Electronically Filed in TPUC Docket
Room on July 27, 2026 at 2:49 p.m.

BEFORE THE TENNESSEE PUBLIC UTILITY COMMISSION
NASHVILLE, TENNESSEE

July 27, 2026

IN RE: **CHATTANOOGA GAS COMPANY'S** **PETITION FOR APPROVAL OF ITS 2025** **ANNUAL RATE REVIEW FILING** **PURSUAN TO TENN. CODE ANN.** **§ 65-5-103(D)(6)**	))))	**DOCKET NO. 26-00032**

SUPPLEMENTAL TESTIMONY
OF
TIFFANI WEEMS

ON BEHALF OF
CHATTANOOGA GAS COMPANY

Q. PLEASE STATE YOUR NAME, POSITION AND ADDRESS.

A. Tiffani Weems, Manager, Regulatory Reporting, Southern Company Gas ("SCG"). My business address is 725 W Peachtree , Location 1686, Atlanta, Georgia 30308.

Q. Are you the same Tiffani Weems who previously filed direct and rebuttal testimony in this proceeding?

A. Yes, I am.

Q. What is the purpose of your supplemental testimony?

A. The purpose of my supplemental testimony is to present information to the Commission concerning the revisions to the filed 2026 Annual Review Mechanism docket ("2026 ARM") for the 2025 Historic Base Period that was filed by Chattanooga Gas Company ("CGC") on April 20, 2026, and to support the Settlement Agreement ("Agreement") to be filed in this proceeding upon execution by the parties. The revisions to the 2026 ARM and the Agreement are the result of discussions and negotiations between CGC and the Consumer Advocate.

Q. ARE YOU SPONSORING ANY EXHIBITS?

A. Yes, I am sponsoring Exhibit TW-4. Exhibit TW-4 is a revised version of Exhibit TW-1 and TW-3 that was attached to my direct testimony and rebuttal testimony respectively.

Q. HOW DO YOU CHARACTERIZE THE REVISIONS TO THE 2026 ARM DOCKET FILING?

A. The revisions to the 2026 ARM Docket filing were made through the discovery process and negotiations between CGC and the Consumer Advocate. Corrections and adjustments have been identified in Schedule 1 of Exhibit TW-4.

Q. PLEASE DISCUSS THE ADJUSTMENTS IDENTIFIED IN EXHIBIT TW-4.

A. During the discovery process and subsequent negotiations, the Company made various adjustments decreasing the Annual Revenue Requirement Rate Adjustment by $134,642 (TW-4, Schedule 1, Cell K39). Schedule 1 of Exhibit TW-4 includes a line item for each type of correction, identifying the impact to the deficiency, rate reset and total rate adjustment. Additionally, Schedule 1 includes the location of the adjustments within the ARM model as well as notes regarding the adjustments (see the tabs and cells highlighted in yellow).

Q. PLEASE ADDRESS THE COMPANY'S LOBBYING ADJUSTMENT RELATED TO GOVERNMENT AFFAIRS.

A. The Company continues to maintain that only Government/External Affairs costs attributable to lobbying should be excluded from recovery. In its initial filing, CGC excluded 25% of External Affairs costs based on its assessment of lobbying-related activities. Although the Company believes this treatment appropriately reflects lobbying-related costs, the Parties agreed through the Settlement Agreement to a 50% exclusion of External Affairs costs for purposes of this docket. The Parties also agreed to meet prior to the next ARM filing to further evaluate the treatment of External Affairs costs, and CGC will provide supporting testimony and any agreed-upon documentation with its next ARM petition.

Q. WHAT IS THE TOTAL RATE ADJUSTMENT INCLUDING CORRECTIONS AND ADJUSTMENTS?

A. The initial filing included a total rate adjustment of $3,747,890. Pursuant to the settlement of the parties, the total rate adjustment presented for Commission approval for the 2026 ARM Docket filing is $3,613,249, which is also the amount to be recovered in rates effective September 1, 2026. Ms. Vette's supplemental testimony will address the rate and tariff issues as a result of the settlement.

Q. DOES THIS CONCLUDE YOUR SUPPLEMENTAL TESTIMONY IN SUPPORT OF THE STIPULATION AND SETTLEMENT AGREEMENT?

A. Yes.

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Annual Reconciliation Revenue Deficiency/ (Excess)
Twelve Months Ending December 31, 2025
Schedule 1

Line No.	Description	Adopted Docket 18-00017	Prior Year Adopted Docket 25-00028	Historic Base Period with Rate Making Adjustments	Historic Base Period Normalized	Annual True-Up Revenue Requirement Rate Adjustment	
1	Rate Base - Sch 2	149,739,716	305,044,374	328,480,424	321,894,803	325,138,960	
2	Operating Income - Sch 5	9,625,826	18,864,989	17,114,584	26,928,860	20,459,989	
3	Earned Return [L2/L1]	6.43%	6.18%	5.21%	8.37%	6.29%	
4	Fair Rate of Return - Sch 11	7.12%	7.12%	7.12%	7.12%	7.12%	
5	Required Operating Income [L4 X L1]	10,657,876	21,711,841	23,379,926	22,911,188	23,142,094	
6	Operating Income Deficiency (Excess) [L6-L2]	1,032,050	2,846,852	6,265,342	(4,017,672)	2,682,105	
7	Gross Revenue Conversion Factor - Sch 12	1.347168975	1.347168975	1.347168975	1.347168975	1.347168975	
8	Revenue Deficiency (Surplus) [L6 X L7]	1,390,345	3,835,191	8,440,474	(5,412,483)	3,613,249	
				8,506,471	(5,348,415)	3,747,890	
				12,750	12,750	26,384	CA 1-08 Correction to Lobbying on Schedule 7.1
				-	(408)	(408)	CA 1-06 Special Contracts Normalized ; CA 2-07
				(1,469)	(1,469)	(3,040)	CA 2-27 Change in ROU Asset - Adj to Schedule 2A1
				-	(1,788)	(1,788)	CA 2-06 unbilled demand determinants
				-	8,348	8,348	CA 2-08 Block 1 Volumes correction
				-	18,941	18,941	CA 2-23 Rate Schedule C-1 A/C
				-	360	360	CA 2-24 normalization adjustment for Gas Light revenue
				-	7	7	CA 2-31 Special Contracts
					(23,530)	(23,530)	CA 2-14 Other Revenue Normalization
				(77,278)	(77,278)	(159,915)	additional 25% exclusion on External Affairs per Settlement (final total exclusion is 50%)
				(65,997)	(64,068)	(134,642)	

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Rate Base
Twelve Months Ending December 31, 2025
Schedule 2

Line No.	Description		Adopted Docket 18-00017	Prior Year Adopted Docket 25-00028	Historic Base Period 13 Month Average	Remove Prior Year Average Unamortized ARM Asset/(Liability	Normalization Adjustments	Current Year Unamortized ARM Asset/(Liability) and Related Deferred Tax	Annual Rate True-Up Normalized Historic Base Period
	Additions								
1	Plant-in-Service	a/	$ 301,415,025	$ 465,053,309	$ 513,791,350				$ 513,791,350
2	Construction Work in Progress (CWIP)	a/	12,457,439	37,045,477	20,480,212				$ 20,480,212
3	Deferred LNG Maintenance, net of ADITs	a/	-	-	-				$ -
4	Incremental ARM Reg Asset, net of ADITs	a/	-	-	-				-
5	Material and Supplies	a/	343,442	507,387	697,985		(124,981)		573,004
6	Prepayments	a/	46,803	12,707	85,155		(4,989)		80,166
7	Stored Gas Inventory	a/	9,425,959	12,266,513	7,257,952		2,142,523		9,400,475
8	Deferred Rate Case Expense	a/	1,117,499	0	0				0
9	Working Capital	b/	350,066	1,605,562	965,659		418,500		1,384,159
10	Unamortized ARM Reconciliation Balance	a/	-	5,026,078	12,090,431		(12,090,431)	4,392,008	4,392,008
11	Deferred Pension Contribution	a/	-	-	-				-
	Total Additions		**$ 325,156,233**	**$ 521,517,034**	**$ 555,368,743**	**$ -**	**$ (9,659,377)**	**$ 4,392,008**	**$ 550,101,374**
	Deductions								
12	Removal of Non-allocable Net AGSC Plant	c/	$ -	$ 604,383	$ 906,818	$ -	$ -	$ -	$ 906,818
	Tenant Improvement Allowance	a/			$ 757,040				$ 757,040
13	Accumulated Depreciation	a/	127,903,439	159,104,509	165,053,112				$ 165,053,112
14	Accumulated Deferred Income Tax-ADIT	a/	23,114,266	36,137,249	38,419,016				38,419,016
15	Regulated Liability-EDIT	a/	22,177,646	16,747,889	16,114,665				16,114,665
16	Deferred Income Tax-ARM Reconciliation Balance	a/	-	1,313,565	3,159,834		(3,159,834)	1,147,851	1,147,851
17	Deferred Tax Cuts & Jobs Act Regulatory Liability	a/	-	-	-				-
18	Customer Advances for Construction	a/	-	-	-				-
19	Reserve for Uncollectible	a/	169,708	377,519	251,716		79,775		331,492
20	Reserve for Health Insurance	a/	33,409	24,795	(0)		-		(0)
21	Other Reserves	a/	72,774	(3,404)	11,791		6,303		18,094
22	Customer Deposits	a/	1,612,342	2,114,426	2,165,343				2,165,343
23	Accrued Interest on Customer Deposits	a/	332,933	51,730	48,984				48,984
24	**Total Deductions**		**$ 175,416,517**	**$ 216,472,660**	**$ 226,888,319**	**$ -**	**$ (3,073,756)**	**$ 1,147,851**	**$ 224,962,414**
25	**Total Rate Base**		**$ 149,739,716**	**$ 305,044,374**	**$ 328,480,424**	**$ -**	**$ (6,585,621)**	**$ 3,244,157**	**$ 325,138,960**

a/ Historic Base Period 13-Month Average Sch 2A
b/ Lead Lag Schedule 3
c/ Schedule 35.13 ASC Non-Allocable Plant

Rate Base-13 Month Average Workpaper
Twelve Months Ending December 31, 2025
Schedule 2A

Line No.	Description		December	January	February	March	April	May	June	July	August	September	October	November	December	13-MA
	Additions															
1	Plant-in-Service	a/	$ 496,387,287	$ 498,490,997	$ 501,589,892	$ 503,635,101	$ 501,775,302	$ 509,688,545	$ 513,039,373	$ 520,111,364	$ 521,534,067	$ 523,705,681	$ 526,648,057	$ 529,465,614	$ 533,216,263	**513,791,350**
2	Construction Work in Progress (CWIP)	a/	23,582,539	23,355,677	21,441,133	21,175,844	17,744,349	17,779,562	15,225,469	17,269,453	18,035,049	20,160,772	21,929,383	24,094,048	24,449,484	**20,480,212**
3	2021 Deficiency	a/	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	9,214,475	8,376,796	7,539,116	6,701,437	**9,407,786**
4	2022 Deficiency	a/	7,749,864	6,781,131	5,812,398	4,843,665	3,874,932	2,906,199	1,937,466	968,733	-	-	-	-	-	**2,682,645**
5	Deferred LNG Maintenance, net of ADITs	a/	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
6	Incremental ARM Reg Asset, net of ADITs	a/														**-**
7	Prepaid Pension Cash Contributions, Net of ADITs	a/	-	-	-	-	-	-	-	-	-	-	-	-	-	**-**
8	Material and Supplies	a/	559,788	565,991	591,851	592,726	579,412	721,466	726,577	762,383	764,873	775,079	772,203	834,189	827,266	**697,985**
9	Prepayments	a/	19,998	114,826	143,103	125,546	107,990	93,550	109,806	96,835	90,016	67,000	71,607	46,114	20,621	**85,155**
10	Stored Gas Inventory	a/	8,637,001	5,874,832	3,999,190	2,479,627	3,238,171	4,531,303	5,782,887	7,147,127	8,722,842	10,603,377	11,852,579	11,439,403	10,045,036	**7,257,952**
11	Deferred Rate Case Expense	a/	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
12	**Total Additions**		**$ 546,988,631**	**$ 545,235,608**	**$ 543,629,722**	**$ 542,904,663**	**$ 537,372,310**	**$ 545,772,780**	**$ 546,873,734**	**$ 556,408,050**	**$ 559,199,002**	**$ 564,526,384**	**$ 569,650,625**	**$ 573,418,485**	**$ 575,260,105**	**$ 554,403,085**
	Deductions															
13	Accumulated Depreciation	a/	(161,041,300)	(163,134,503)	(162,770,475)	(163,795,279)	(156,748,856)	(164,580,365)	(163,951,825)	(167,098,564)	(167,036,308)	(167,772,928)	(168,843,713)	(169,269,098)	(169,647,246)	**$ (165,053,112)**
14	2021 Deficiency ADITs	a/	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,408,203)	(2,189,276)	(1,970,348)	(1,751,420)	**$ (2,458,725)**
15	2022 Deficiency ADITs	a/	(2,025,427)	(1,772,249)	(1,519,070)	(1,265,892)	(1,012,713)	(759,535)	(506,357)	(253,178)	-	-	-	-	-	**$ (701,109)**
16	Accumulated Deferred Income Tax-ADIT	a/	(34,545,111)	(34,925,523)	(35,404,070)	(36,152,186)	(36,485,422)	(36,698,339)	(36,941,889)	(37,561,975)	(37,283,794)	(43,009,573)	(43,349,260)	(43,613,245)	(43,476,823)	**(38,419,016)**
17	Regulated Liability-EDIT	a/	(16,518,287)	(16,452,340)	(16,386,393)	(16,320,445)	(16,254,498)	(16,188,551)	(16,122,603)	(16,056,656)	(15,990,709)	(15,865,907)	(15,799,960)	(15,734,012)	(15,800,282)	**(16,114,665)**
18	Deferred Tax Cuts & Jobs Act Regulatory Liability	a/														**-**
19	Customer Advances for Construction	a/														**-**
20	Reserve for Uncollectibles	a/	(196,243)	(224,806)	(243,817)	(276,209)	(282,890)	(285,586)	(249,278)	(196,636)	(185,250)	(276,196)	(294,809)	(311,520)	(249,071)	**(251,716)**
21	Reserve for Health Insurance	a/	0	0	0	0	0	0	0	0	0	0	0	0	0	**0**
22	Other Reserves	a/	13,918	13,921	13,951	14,205	11,745	11,495	11,500	10,978	5,802	5,958	28,435	5,690	5,691	**11,791**
23	Customer Deposits	a/	(2,273,534)	(2,071,135)	(2,011,179)	(2,032,425)	(2,058,124)	(2,069,108)	(2,159,382)	(2,216,742)	(2,177,977)	(2,154,734)	(2,358,731)	(2,337,853)	(2,228,535)	**(2,165,343)**
24	Accrued Interest on Customer Deposits	a/	(5,740)	(15,697)	(24,652)	(33,970)	(42,020)	(49,836)	(57,565)	(65,009)	(72,758)	(80,314)	(87,960)	(95,988)	(5,280)	**(48,984)**
25	**Total Deductions**		**$ (219,218,855)**	**$ (221,209,462)**	**$ (220,972,836)**	**$ (222,489,331)**	**$ (215,499,910)**	**$ (223,246,957)**	**$ (222,604,530)**	**$ (226,064,912)**	**$ (225,368,123)**	**$ (231,561,897)**	**$ (232,895,272)**	**$ (233,326,375)**	**$ (233,152,966)**	**$ (225,200,879)**
26	**Total Rate Base**		**$ 327,769,776**	**$ 324,026,146**	**$ 322,656,886**	**$ 320,415,332**	**$ 321,872,400**	**$ 322,525,823**	**$ 324,269,204**	**$ 330,343,138**	**$ 333,830,879**	**$ 332,964,487**	**$ 336,755,353**	**$ 340,092,109**	**$ 342,107,139**	**$ 329,202,206**
27	245511 Taxes Payable-Tennessee S	a/	$ (227,952)	$ (309,136)	$ (338,732)	$ (282,282)	$ (191,591)	$ (154,566)	$ (107,417)	$ (108,594)	$ (103,063)	$ (96,571)	$ (142,359)	$ (148,314)	$ (302,580)	$ (193,320)
28	245512 Taxes Payable- Tennessee U	a/	(5,010)	(5,028)	(5,031)	(5,026)	(8,612)	(9,081)	(9,194)	(12,139)	(19,726)	(31,762)	(38,800)	(47,405)	(48,776)	(18,892)
29	246010 Franchise Requirements 1	a/	(865,664)	(552,098)	(1,142,709)	(1,646,973)	(349,293)	(631,269)	(857,875)	(191,847)	(396,818)	(608,844)	(250,807)	(502,221)	(1,001,016)	(692,110)
30	**Franchise Fee and Sale Tax Withheld Balance**		**$ (1,098,626)**	**$ (866,262)**	**$ (1,486,473)**	**$ (1,934,282)**	**$ (549,496)**	**$ (794,916)**	**$ (974,486)**	**$ (312,581)**	**$ (519,607)**	**$ (737,177)**	**$ (431,966)**	**$ (697,939)**	**$ (1,352,372)**	**$ (904,322)**

a/ Historic Base Period 13-Month Average Sch 2A1

Exhibit TW-1

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Allocated Plant, Accumulated Depreciation, Deferred Income Tax-Workpaper
Twelve Months Ending December 31, 2025
Schedule 2A1

			FY24 December	FY25 January	FY25 February	FY25 March	FY25 April	FY25 May	FY25 June	FY25 July	FY25 August	FY25 September	FY25 October	FY25 November	FY25 December	
d/	10100000	Plant in Service Account	437,560,527	437,823,379	439,698,117	450,951,418	452,200,294	453,052,502	458,086,626	461,566,115	462,583,229	467,634,537	468,255,308	470,496,550	474,310,884	456,478,422
d/	10100005	Plant in Service Topside	0	0	0	0	0	0	0	0	0	0	0	0	0	(0)
d/	10600000	Completed Const not Classified	47,346,227	48,393,070	48,953,895	39,659,316	38,117,070	46,380,304	47,483,136	46,701,547	47,413,464	45,232,140	46,470,707	47,934,794	47,278,747	45,951,109
d/	10600005	Completed Const not Classified – Topside	430,814	692,029	846,158	897,197	33,775	153,932	23,647	60,066	761,949	157,969	172,099	311,786	823,558	412,691
			485,337,569	**486,908,478**	**489,498,169**	**491,507,931**	**490,351,138**	**499,586,738**	**505,593,409**	**508,327,728**	**510,758,643**	**513,024,646**	**514,898,114**	**518,743,130**	**522,413,189**	**502,842,222**
d/	10100000	Plant in Service Account	37,084,138	46,262,830	74,733,383	74,540,796	73,118,092	76,662,180	96,846,021	92,093,948	93,034,211	94,059,736	93,733,099	80,752,629	95,976,099	79,145,935
d/	10100005	Plant in Service Topside	377,504	1,357,647	579,570	581,647	2,071,793	(831,030)	(1,190,052)	490,388	2,774,494	1,213,373	3,020,264	5,095,604	3,136,980	1,436,783
d/	10100025	Plant in Service-Unreg	293,996,028	294,240,524	296,335,975	297,504,303	299,371,620	300,135,974	308,012,604	308,436,735	286,893,192	277,331,396	276,176,006	295,827,572	297,459,694	294,747,817
d/	10100070	Plant in Service - SaaS Direct Implem. Costs-Noncurr	45,538,471	45,538,471	45,687,016	45,696,104	46,315,694	46,315,694	46,315,694	46,701,581	46,773,060	46,762,600	45,574,115	45,574,115	40,208,027	45,615,434
d/	10100060	Plant in Service - SaaS Direct Implem. Costs-Current	7,806,595	7,806,595	7,806,595	7,833,618	7,939,833	7,939,833	7,939,833	8,005,985	8,005,985	8,016,446	7,812,705	7,812,705	7,821,879	7,888,355
d/	10600005	Completed Const not Classified – Topside	9,895,039	-	1,202,976	171,868	0	0	0	0	0	0	0	0	0	866,914
			394,697,775	**395,206,066**	**426,345,515**	**426,328,335**	**428,817,033**	**430,222,651**	**457,924,099**	**455,728,637**	**437,480,941**	**427,383,550**	**426,316,190**	**435,062,625**	**444,602,679**	**429,701,238**
			2.80%	**2.93%**	**2.84%**	**2.84%**	**2.66%**	**2.35%**	**1.63%**	**2.59%**	**2.46%**	**2.50%**	**2.76%**	**2.46%**	**2.43%**	
			11,049,718.61	**11,582,519.39**	**12,091,722.82**	**12,127,170**	**11,424,163**	**10,101,808**	**7,445,965**	**11,783,636**	**10,775,425**	**10,681,035**	**11,749,942**	**10,722,485**	**10,803,074**	**10,949,128**
			496,387,287	**498,490,997**	**501,589,892**	**503,635,101**	**501,775,302**	**509,688,545**	**513,039,373**	**520,111,364**	**521,534,067**	**523,705,681**	**526,648,057**	**529,465,614**	**533,216,263**	**513,791,350**
d/	10700000	Construction Work in Progress Account	19,827,338	19,818,121	18,907,193	18,686,662	14,404,964	14,411,765	14,293,693	15,423,945	16,766,568	18,091,749	19,366,808	22,210,615	22,977,537	18,091,305
d/	10700015	Construction Work in Progress-Topside	(230,700)	(689,105)	(857,233)	(901,969)	(33,775)	(153,932)	(23,647)	(60,066)	(761,949)	(157,969)	(172,099)	(311,786)	(823,558)	(398,291)
d/	10700020	Construction Work in Progress-Unreg	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d/	10700120	Construction Work in Progress Engineering and Sup	(0)	19,584	43,520	(0)	(0)	(3,608)	(0)	(0)	(0)	(315)	-	-	0	4,552
			19,596,638	**19,148,600**	**18,093,480**	**17,784,693**	**14,371,189**	**14,254,225**	**14,270,047**	**15,363,879**	**16,004,619**	**17,933,465**	**19,194,709**	**21,898,829**	**22,153,979**	**17,697,566**
d/	10700000	Construction Work in Progress Account	147,158	147,158	147,158	147,158	147,158	147,158	147,158	147,158	147,158	147,158	147,158	147,158	147,158	147,158
d/	10700015	Construction Work in Progress-Topside	(9,437,802)	(1,330,811)	(1,818,223)	(797,239)	(1,562,112)	3,601,225	(3,343,111)	(1,041,277)	(3,267,902)	(1,591,872)	(2,630,060)	(5,129,185)	(3,474,477)	(2,447,911)
d/	10700020	Construction Work in Progress-Unreg	151,222,835	144,293,448	119,301,531	119,638,656	127,270,653	132,595,882	61,473,310	74,979,309	85,392,169	90,402,844	101,539,705	93,857,871	97,575,437	107,657,204
d/	10700120	Construction Work in Progress Engineering and Sup	0	0	0	0	0	0	0	(43)	43	0	0	0	0	0
d/	10700030	Construction Work in Progress-Cloud Software	444,841	439,494	405,373	226,664	759,099	13,795,185	480,763	(387,615)	163,734	163,760	163,760	194,718	223,864	1,313,357
			142,377,032	**143,549,289**	**118,035,839**	**119,215,239**	**126,614,799**	**150,139,450**	**58,758,120**	**73,697,532**	**82,435,202**	**89,121,890**	**99,220,562**	**89,070,562**	**94,471,982**	**106,669,807**
			2.80%	**2.93%**	**2.84%**	**2.84%**	**2.66%**	**2.35%**	**1.63%**	**2.59%**	**2.46%**	**2.50%**	**2.76%**	**2.46%**	**2.43%**	
			3,985,901	**4,207,077**	**3,347,653**	**3,391,150**	**3,373,159**	**3,525,337**	**955,422**	**1,905,574**	**2,030,430**	**2,227,306**	**2,734,674**	**2,195,219**	**2,295,505**	**2,782,647**
			23,582,539	**23,355,677**	**21,441,133**	**21,175,844**	**17,744,349**	**17,779,562**	**15,225,469**	**17,269,453**	**18,035,049**	**20,160,772**	**21,929,383**	**24,094,048**	**24,449,484**	**20,480,212**
d/	15400000	Plant Materials and Supplies-Maximo	559,788	565,991	591,851	592,726	579,412	721,466	726,577	762,383	764,873	775,079	772,203	834,189	827,266	697,985
d/	16410030	Gss Underground Storage	3,335,043	2,130,557	1,439,170	820,544	1,767,906	2,658,155	3,455,980	4,248,306	5,002,359	5,694,734	6,439,919	5,405,496	4,548,365	3,611,272
d/	16410035	Css Underground Storage(SONAT)	1,339,889	999,175	998,920	537,352	305,124	729,589	1,242,399	1,689,660	1,931,252	2,143,367	2,148,738	2,159,496	1,860,037	1,391,154
d/	16410050	Wss Underground Storage	-	-	-	-	-	-	-	-	-	-	-	-	-	-
d/	16420000	Inventory-Liquefied Natural Gas Stored	3,962,069	2,745,100	1,561,100	1,121,731	1,165,141	1,143,559	1,084,508	1,209,162	1,789,231	2,765,276	3,263,922	3,874,411	3,636,634	2,255,526
			9,196,789	**6,440,823**	**4,591,041**	**3,072,352**	**3,817,583**	**5,252,769**	**6,509,464**	**7,909,511**	**9,487,715**	**11,378,455**	**12,624,783**	**12,273,592**	**10,872,301**	**7,955,937**
d/	16500600	Prepayments Account	19,998	114,826	143,103	125,546	107,990	93,550	109,806	96,835	90,016	67,000	71,607	46,114	20,621	85,155
d/	18230934	ORA-Rate Case Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d/	14400100	Accum Prov Uncoll	(104,988)	(128,711)	(138,156)	(165,480)	(168,944)	(167,959)	(124,785)	(96,977)	(70,684)	(127,336)	(145,798)	(163,732)	(190,948)	(138,038)
d/	24200000	Misc Cur and Accrued Liabilities (MC&AL)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d/	14300795	Oth AR-Provision for Uncoll - Damage Main	(91,255)	(96,095)	(105,662)	(110,729)	(113,947)	(117,627)	(124,494)	(99,659)	(114,566)	(148,860)	(149,011)	(147,789)	(58,123)	(113,678)
d/	24200280	MC&AL-Health Reimbursement Account	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d/	23200085	AP-Unclaimed Check	13,918	13,921	13,951	14,205	11,745	11,495	11,500	10,978	5,802	5,958	28,435	5,690	5,691	11,791
d/	10800000	Accum Depr	(157,526,930)	(159,292,862)	(159,063,450)	(160,012,636)	(160,830,987)	(161,592,514)	(162,071,695)	(163,055,515)	(163,745,998)	(164,702,179)	(165,406,978)	(166,345,036)	(166,612,590)	(162,327,644)
d/	10800025	Accum Depr Plant in Service-Topside	(17,730)	-	-	-	-	-	-	-	-	-	-	-	(17,341)	(2,698)
d/	10800030	Accum Prov Depr Util-ARO	32,584,569	32,584,569	32,584,569	33,174,470	33,174,470	33,174,470	33,381,756	33,381,756	33,381,756	33,916,021	33,916,021	33,916,021	34,300,674	33,343,933
d/	10800050	Removal Work in Progress (RWIP)	1,981,693	1,998,608	2,048,740	2,085,084	9,678,258	2,027,181	1,660,412	1,692,913	1,726,427	1,807,572	1,948,476	1,995,834	1,932,159	2,506,412
d/	10800060	Accum Reg FixedAsset Rem Cost	(32,584,569)	(32,584,569)	(32,584,569)	(33,174,470)	(33,174,470)	(33,174,470)	(33,381,756)	(33,381,756)	(33,381,756)	(33,916,021)	(33,916,021)	(33,916,021)	(34,300,674)	(33,343,933)
			(155,562,968)	**(157,294,254)**	**(157,014,709)**	**(157,927,552)**	**(151,152,729)**	**(159,565,333)**	**(160,411,282)**	**(161,362,602)**	**(162,019,571)**	**(162,894,606)**	**(163,458,503)**	**(164,349,202)**	**(164,697,772)**	**(159,823,929)**
d/	10800000	Accum Depr	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d/	10800025	Accum Depr Plant in Service-Topside	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d/	10800035	Accum Depr-Unreg	(176,598,285)	(179,524,230)	(182,531,912)	(185,202,194)	(188,317,213)	(191,182,540)	(194,678,883)	(198,073,401)	(179,253,619)	(170,107,149)	(169,637,224)	(173,212,072)	(176,624,371)	(181,918,699)
d/	11100010	Accum Amortization - Cloud Software	(19,088,655)	(19,750,361)	(20,412,267)	(21,076,631)	(21,738,831)	(22,401,032)	(23,063,232)	(23,763,239)	(24,425,296)	(25,090,644)	(25,751,160)	(26,411,676)	(27,072,191)	(23,080,401)
			2.80%	**2.93%**	**2.84%**	**2.84%**	**2.66%**	**2.35%**	**1.63%**	**2.59%**	**2.46%**	**2.50%**	**2.76%**	**2.46%**	**2.43%**	
			(5,478,332)	**(5,840,249)**	**(5,755,765)**	**(5,867,727)**	**(5,596,127)**	**(5,015,032)**	**(3,540,543)**	**(5,735,962)**	**(5,016,737)**	**(4,878,322)**	**(5,385,210)**	**(4,919,895)**	**(4,949,473)**	**(5,229,183)**
			(161,041,300)	**(163,134,503)**	**(162,770,475)**	**(163,795,279)**	**(156,748,856)**	**(164,580,365)**	**(163,951,825)**	**(167,098,564)**	**(167,036,308)**	**(167,772,928)**	**(168,843,713)**	**(169,269,098)**	**(169,647,246)**	**(165,053,112)**
a/	28201000	ADIT-Oth Prop Fed-Util	35,038,640	35,298,012	35,557,384	35,816,755	36,076,127	36,335,499	36,594,871	36,854,243	37,113,615	37,436,483	37,695,855	37,955,227	37,387,406	36,550,778
a/	28207000	Reg Tax Liability Reclass	(4,300,288)	(4,283,053)	(4,265,818)	(4,248,582)	(4,231,347)	(4,214,112)	(4,196,876)	(4,179,641)	(4,162,406)	(4,129,789)	(4,112,553)	(4,095,318)	(4,112,637)	(4,194,802)
a/	28201050	ADIT-Oth Prop St-Util	10,394,235	10,493,758	10,593,281	10,692,804	10,792,327	10,891,850	10,991,373	11,090,896	11,190,419	11,275,142	11,374,665	11,474,188	11,276,659	10,963,969
a/	28301000	ADIT-DTL-Util Fed-Other	(2,939,786)	(2,942,933)	(2,833,550)	(2,836,029)	(2,839,774)	(2,814,242)	(2,814,094)	(2,574,325)	(2,945,721)	2,389,639	2,355,744	2,320,843	2,455,615	(1,232,201)
a/	28301050	ADIT-DTL-Util St-Other	(3,340,500)	(3,341,542)	(3,305,332)	(2,934,112)	(2,920,351)	(3,026,627)	(3,026,578)	(3,185,117)	(3,433,513)	(3,461,971)	(3,488,056)	(3,499,599)	(2,949,214)	(3,224,039)
d/	25400300	Oth Reg Liab-Inc Tax Other	16,518,287	16,452,340	16,386,393	16,320,445	16,254,498	16,188,551	16,122,603	16,056,656	15,990,709	15,865,907	15,799,960	15,734,012	15,800,282	16,114,665
			51,370,588	**51,676,582**	**52,132,358**	**52,811,282**	**53,131,481**	**53,360,919**	**53,671,299**	**54,062,712**	**53,753,103**	**59,375,411**	**59,625,615**	**59,889,354**	**59,858,110**	**54,978,370**
d/	28202000	ADIT-DTL-Property Fed-Oth	18,177,781	17,679,937	17,182,092	16,684,248	16,186,404	15,701,207	15,203,064	14,704,921	14,206,778	12,965,602	12,467,459	11,969,316	13,099,966	15,094,521
d/	28202050	ADIT-DTL-Property St-Oth	4,346,512	4,254,664	4,162,815	4,070,967	3,979,118	3,827,046	3,736,621	3,646,196	3,555,770	3,838,468	3,748,042	3,657,617	5,072,387	3,992,017
			22,524,293	**21,934,600**	**21,344,908**	**20,755,215**	**20,165,522**	**19,528,253**	**18,939,685**	**18,351,116**	**17,762,548**	**16,804,070**	**16,215,502**	**15,626,933**	**18,172,352**	**19,086,538**
			2.80%	**2.93%**	**2.84%**	**2.84%**	**2.66%**	**2.35%**	**1.63%**	**2.59%**	**2.46%**	**2.50%**	**2.76%**	**2.46%**	**2.43%**	
			630,576	**642,849**	**605,370**	**590,395**	**537,232**	**458,532**	**307,964**	**474,499**	**437,502**	**419,962**	**446,925**	**385,139**	**441,557**	**490,654**
			52,001,164	**52,319,431**	**52,737,728**	**53,401,676**	**53,668,713**	**53,819,451**	**53,979,263**	**54,537,211**	**54,190,605**	**59,795,373**	**60,072,539**	**60,274,493**	**60,299,667**	**55,469,024**
a/			(1,431,895)	(1,448,607)	(1,467,213)	(1,461,903)	(1,474,559)	(1,491,238)	(1,486,358)	(1,503,076)	(1,513,509)	(1,530,209)	(1,546,545)	(1,563,369)	(1,671,607)	(1,506,930)
			494,129	507,038	519,948	532,858	545,767	558,677	571,587	584,496	597,406	610,315	623,225	636,135	649,044	571,587
			34,050,982	**34,418,484**	**34,884,122**	**35,619,328**	**35,939,655**	**36,139,662**	**36,370,302**	**36,977,479**	**36,686,388**	**42,399,257**	**42,726,035**	**42,977,111**	**42,827,779**	**37,847,430**

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Allocated Plant, Accumulated Depreciation, Deferred Income Tax-Workpaper
Twelve Months Ending December 31, 2025
Schedule 2A1

			FY24 December	FY25 January	FY25 February	FY25 March	FY25 April	FY25 May	FY25 June	FY25 July	FY25 August	FY25 September	FY25 October	FY25 November	FY25 December	
d/	23500000	Customer Deposits Account	1,400,505	1,435,411	1,461,547	1,458,505	1,441,463	1,423,626	1,414,189	1,404,252	1,401,930	1,405,284	1,432,676	1,448,453	1,475,162	1,431,000
d/	23206001	AP-Customer Credit Balances	873,029	635,724	549,632	573,920	616,661	645,482	745,193	812,489	776,047	749,450	926,056	889,400	753,373	734,343
d/	23700060	Int Accr-Cust Dep	5,740	15,697	24,652	33,970	42,020	49,836	57,565	65,009	72,758	80,314	87,960	95,988	5,280	48,984
d/	24100105	Tax Clct Pay-Sales Tax	227,952	309,136	338,732	282,282	191,591	154,566	107,417	108,594	103,063	96,571	142,359	148,314	302,580	193,320
d/	23600310	Tax Accr-Use	5,010	5,028	5,031	5,026	8,612	9,081	9,194	12,139	19,726	31,762	38,800	47,405	48,776	18,892
d/	24200565	MC&AL-Franchise Requirements 1	865,664	552,098	1,142,709	1,646,973	349,293	631,269	857,875	191,847	396,818	608,844	250,807	502,221	1,001,016	692,110
			1,098,626	**866,262**	**1,486,473**	**1,934,282**	**549,496**	**794,916**	**974,486**	**312,581**	**519,607**	**737,177**	**431,966**	**697,939**	**1,352,372**	**904,322**
b/		2023 Deficiency	7,749,864	6,781,131	5,812,398	4,843,665	3,874,932	2,906,199	1,937,466	968,733	-	-	-	-	-	2,682,645
		ADIT on 2020 Deficiency	(2,025,427)	(1,772,249)	(1,519,070)	(1,265,892)	(1,012,713)	(759,535)	(506,357)	(253,178)	-	-	-	-	-	(701,109)
c/		2024 Deficiency	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	10,052,155	9,214,475	8,376,796	7,539,116	6,701,437	9,407,786
		ADIT on 2020 Deficiency	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,627,131)	(2,408,203)	(2,189,276)	(1,970,348)	(1,751,420)	(2,458,725)
e/		ROU Asset	-	-	-	59,151,992	59,151,992	58,902,420	58,654,985	58,409,697	58,166,566	57,925,602	57,686,816	57,450,217	57,215,817	44,824,316
		ROU Liability	-	-	-	96,085,842	96,538,967	96,994,228	97,451,637	97,911,202	98,372,935	98,836,846	99,302,944	99,771,240	100,241,745	75,500,583
		Net ROU (Liability Tenant Improvement Allowance)				(36,933,850)	(37,386,975)	(38,091,808)	(38,796,652)	(39,501,506)	(40,206,369)	(40,911,244)	(41,616,128)	(42,321,023)	(43,025,928)	**(39,879,148)**
			2.80%	**2.93%**	**2.84%**	**2.84%**	**2.66%**	**2.35%**	**1.63%**	**2.59%**	**2.46%**	**2.50%**	**2.76%**	**2.46%**	**2.43%**	
			-	-	-	(1,050,606)	(996,031)	(894,412)	(630,844)	(1,021,378)	(990,308)	(1,022,441)	(1,147,006)	(1,043,037)	(1,045,455)	**(757,040)**

a/ Schedule 35.07 ADIT Workpaper
b/ The 2023 deficiency approved in docket 24-00024
c/ The 2024 deficiency approved in docket 25-00028
d/ This data is a direct extracted from Oracle Financials and Consolidated Cloud (Oracle FCC).
e/ On March 31, 2025, the Company entered into a lease agreement that included a tenant improvement allowance. In accordance with current lease accounting guidance, the allowance is recorded as a reduction to the right-of-use asset, resulting in a net right-of-use liability.

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Lead Lag Results
Twelve Months Ending December 31, 2025
Schedule 3

Line No.	Description		Adopted Docket 18-00017	Prior Year Adopted Docket 25-00028	Historic Base Period	Annual True-Up Revenue Requirement Rate Adjustment
1	Revenue Lag	c/	43.76	43.76	43.76	43.76
2	Expense Lag	b/	39.01	33.82	37.00	35.79
3	Net Lag		4.75	9.94	6.76	7.97
4	Daily Cost of Service	b/	180,221	246,257	276,602	287,263
5	Cash Working Capital		856,635	2,448,771	1,869,981	2,288,481
6	Less: Tax Collections Withheld	a/	(506,569)	(843,209)	(904,322)	(904,322)
7	**Net Cash Working Capital Provided**		350,066	1,605,562	965,659	1,384,159

a/ Rate Base-13 Month Average Workpaper Schedule 2A
b/ Working Capital Expense Lag Schedule 4
c/ Rate Case Docket 18-00017

Exhibit TW-1

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Working Capital Expense Lag
Twelve Months Ending December 31, 2025
Schedule 4 (Deficiency)

Line No.	Description	Historic Base Period Amount		Lag		$ Days
	Operating & Maintenance Expense					
1	Purchased Gas	$ 49,727,751	c/	40.94	b/	$ 2,035,854,141
2	O&M Labor	5,752,265	a/	14.01	b/	80,589,237
3	Pension	22,144	a/	0.00	b/	-
4	Post-Retirement Benefits Other than Pension	(36,588)	a/	0.00	b/	-
5	Miscellaneous Employee Benefits	(169,012)	a/	4.47	b/	(755,485)
6	401 K Benefits	392,931	a/	12.07	b/	4,742,678
7	Health/Life Insurance Expense	1,174,124	a/	8.98	b/	10,543,629
8	Allocated Cost	6,314,479	a/	21.94	b/	138,539,676
9	Uncollectible	561,857	a/	43.76	b/	24,586,843
10	Other Operating Expense	8,635,425	a/	31.49	b/	271,929,535
	Taxes					
11	Taxes-Other than Income Tax	5,682,105	c/	171.16	b/	972,549,020
12	State Excise (Income) Tax-Current	(484,457)	d/	37.88	b/	(18,351,217)
13	State Excise (Income) Tax-Deferred	1,229,443	d/	0.00	b/	-
14	FIT-Current	(1,461,043)	d/	37.88	b/	(55,344,291)
15	Fit-Deferred	3,214,620	d/	0.00	b/	-
	Other Expense					
16	Depreciation and Amortization	13,127,520	c/	0.00	b/	-
17	Interest on Customer Deposits	104,601	c/	0.00	b/	-
18	Interest Short-Term Debt	593,079	e/	(51.36)	b/	(30,460,562)
19	Interest Long-Term Debt	6,578,610	e/	45.76	b/	301,037,177
20	**Total Working Capital Requirements [L1:L19]**	$ 100,959,855				$ 3,735,460,382
21	Net Lead(lag) Days [Col E L20/Col BCL20]			37.00		
22	Daily Working Capital Requirements. Col C L20/365	$ 276,602.34				
23	Return on Equity	$ 15,847,669				
24	Total Cost of Service	$ 116,807,525				
		-				

a/ Calculation of Operating Expense for Lead Lag Schedule 4.1
b/ Rate Case Docket 18-00017
c/ Income Statement Historic Base Period Schedule 5
d/ Excise and Income Tax Schedule 9
e/ Capital Structure and Rate of Return Summary Schedule 11

Exhibit TW-1

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Working Capital Expense Lag after Normalization Adjustments
Twelve Months Ending December 31, 2025
Schedule 4 (Reset)

Line No.	Description	Historic Base Period Amount		Lag		$ Days
	Operating & Maintenance Expense					
1	Purchased Gas	$ 49,727,751	c/	40.94	b/	$ 2,035,854,141
2	O&M Labor	5,752,265	a/	14.01	b/	80,589,237
3	Pension	22,144	a/	0.00	b/	-
4	Post-Retirement Benefits Other than Pension	(36,588)	a/	0.00	b/	-
5	Miscellaneous Employee Benefits	(169,012)	a/	4.47	b/	(755,485)
6	401 K Benefits	392,931	a/	12.07	b/	4,742,678
7	Health/Life Insurance Expense	1,026,793	a/	8.98	b/	9,220,605
8	Allocated Cost	6,689,380	a/	21.94	b/	146,764,996
9	Uncollectible	378,744	a/	43.76	b/	16,573,831
10	Other Operating Expense	8,635,425	f/	31.49	b/	271,929,535
	Taxes					
11	Taxes-Other than Income Tax	5,043,941	c/	171.16	b/	863,320,870
12	State Excise (Income) Tax-Current	392,473	d/	37.88	b/	14,866,860
13	State Excise (Income) Tax-Deferred	1,229,443	d/	0.00	b/	-
14	FIT-Current	1,187,958	d/	37.88	b/	44,999,853
15	Fit-Deferred	3,214,620	d/	0.00	b/	-
	Other Expense					
16	Depreciation and Amortization	14,259,995	c/	0.00	b/	-
17	Interest on Customer Deposits	82,106	c/	0.00	b/	-
18	Interest Short-Term Debt	580,591	e/	(51.36)	b/	(29,819,162)
19	Interest Long-Term Debt	6,440,086	e/	45.76	b/	294,698,319
20	**Total Working Capital Requirements [L1:L19]**	$ 104,851,046				$ 3,752,986,278
21	Net Lead(lag) Days [Col E L20/Col BCL20]			35.79		
22	Daily Working Capital Requirements. Col C L20/365	$ 287,263.14				
23	Return on Equity	$ 15,847,669				
24	Total Cost of Serviced	$ 120,698,716				
		-				

a/ Calculation of Operating Expense for Lead Lag Schedule 4.1
b/ Rate Case Docket 18-00017
c/ Income Statement Historic Base Period Schedule 5
d/ Excise and Income Tax Schedule 9
e/ Capital Structure and Rate of Return Summary Schedule 11
f/ Calculation of Operating Expense for Lead Lag Schedule 4.1

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Working Capital Expense Lag / Calculation of Other Operating for Lead Lag
Twelve Months Ending December 31, 2025
Schedule 4.1

Line No.	Description	Historic Base Period Adjusted	Historic Base Period Normalized	
1	Total O&M	22,647,625	22,692,083	a/
2	O&M Labor- Payroll	5,752,265	5,752,265	a/
3	Pension	22,144	22,144	a/
4	Post-Retirement Benefits Other than Pension	(36,588)	(36,588)	a/
5	Miscellaneous Employee Benefits	(169,012)	(169,012)	a/
6	401 K Benefits	392,931	392,931	a/
7	Health/Life Insurance Expense	1,174,124	1,026,793	a/
8	AGL Service Company Allocations	6,314,479	6,689,380	a/
9	Bad Debt Expense (Uncollectible)	561,857	378,744	a/
10	Total	14,012,200	14,056,658	
11	Other Operating Expense (L1-L10)	8,635,425	8,635,425	
		-	-	
	Taxes-Other than Income Tax	5,682,105	5,043,941	
	Depreciation and Amortization	13,127,520	14,259,995	
	Interest on Customer Deposits	104,601	82,106	

a/ Schedule 7.1 O&M Expense Breakout

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Income Statement Historic Base Period
Twelve Months Ending December 31, 2025
Schedule 5

Line No.	Description		Rate Case Docket 18-00017 Adopted	Prior Year Adopted Docket 25-00028	Historic Base Period Actual Without Rate Making Adjustments	Rate Making Adjustments	Historic Base Period with Rate Making Adjustments	Normalization Adjustment		Normalized and Current Rates	Adjustment to include Amortization of Current Year ARM Regulatory Asset/(Liability)	Annual True-Up Revenue Requirement Rate Adjustment
	Revenue											
1	Revenues	a/	$ 70,473,655	$ 106,926,432	$ 119,753,111	$ 7,429	$ 119,760,539	$ 2,723,141	d/	$ 122,483,680		$ 122,483,680
2	AFUDC -Interest	e/		756,542	265,125	95,442	360,567	-		360,567		360,567
3	AFUDC-Equity	e/	823,951	1,045,506	559,282		559,282			559,282		559,282
4	Other Revenues	a/	675,121	1,269,824	5,559,636	(4,236,692)	1,322,944	32,756	d/	1,355,700		1,355,700
5	**Total Operating Revenues**		$ 71,972,727	$ 109,998,304	$ 126,137,153	$ (4,133,821)	$ 122,003,332	$ 2,755,897		$ 124,759,229	$ -	$ 124,759,229
	Operating & Maintenance Expense											
6	Purchased Gas Expense	e/, a/	$ 38,611,525	$ 39,409,047	$ 49,736,786	$ (9,035)	$ 49,727,751			$ 49,727,751		$ 49,727,751
7	Operating & Maintenance Expense-Labor	e/, b/	3,216,717	4,536,598	6,967,085	(2,652,675)	4,314,410			4,314,410		4,314,410
8	Operating & Maintenance Expense-Non Labor	b/	8,733,561	17,465,809	23,105,604	(4,772,389)	18,333,215	44,458		18,377,673		18,377,673
9	**Total Operating & Maintenance Expense**		$ 50,561,803	$ 61,411,454	$ 79,809,475	(7,434,098)	$ 72,375,377	$ 44,458		$ 72,419,834	$ -	$ 72,419,834
	Other Expense											
10	Depreciation Expense	e/	$ 7,718,131	$ 12,604,322	13,340,936	$ (213,417)	$ 13,127,520	$ 1,132,475	i/	$ 14,259,995		$ 14,259,995
11	Amortization -ARM Reconciliation Balance (ARM Regulatory Asset/(Liability)			10,052,155	11,100,582		11,100,582	(11,100,582)		-	8,784,015	h/ 8,784,015
12	Interest on Customer Deposits	e/	96,740	83,807	104,601		104,601	(22,495)	g/	82,106		82,106
13	Taxes Other than Income	e/, f/	3,339,316	3,762,912	5,772,957	(90,852)	5,682,105	(638,164)	j/	5,043,941		5,043,941
14	State Excise (Income) Tax	c/	372,213	904,783	510,691	234,296	744,987	876,929		1,621,916	(575,796)	1,046,119
15	Federal Income Tax	c/	264,062	2,313,883	1,045,825	707,753	1,753,577	2,649,001		4,402,578	(1,739,348)	2,663,230
16	Total Other Expense		$ 62,352,265	$ 91,133,315	$ 111,685,067	$ (6,796,319)	$ 104,888,748	$ (7,058,379)		$ 97,830,369	$ 6,468,871	$ 104,299,241
17	Utility Operating Income		$ 9,620,462	$ 18,864,989	$ 14,452,086	$ 2,662,498	$ 17,114,584	$ 9,814,276		$ 26,928,860	$ (6,468,871)	$ 20,459,989
					$ -		$ -					

a/ Revenue Reconciliation Schedule 5.1
b/ Operating and Maintenance Expense Breakout Schedule 7.1
c/ Excise and Income Tax Schedule 9
d/ Revenue Summary Schedule 6
e/ Chattanooga Gas Company detailed Income Statement Schedule 19
f/ Taxes Other than Income Tax Schedule 8
g/ Normalization Adjustment Other than Weather Schedule 28
h/ Carrying Charges and Historic Period annual Reconciliation Balance Schedule 29
i/ Depreciation and Amortization Schedules 14
j/ Reference Schedule 35.26 TOIT True-up approximately $638K relates to prior-period activity and has been normalized out of the rate reset.

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Revenue Reconciliation
Twelve Months Ending December 31, 2024
Schedule 5.1

Line No.	Descriptions	Amount			
1	Operating Revenues		$ 125,312,746	a/	125,312,746
	Classify as Other Revenues o Income Statement				
2	LNG Sales	$ -		a/	
3	49500130 - Franchise Cost Recovery Revenue	4,234,656		a/	
4	48800340 - Miscellaneous Revenue	138,394		a/	
5	48700100 - Late Payment Fees	588,955		a/	
6	48800400 - Returned Check Fees	25,300		a/	
7	48800360 - Reconnect Charge	71,475		a/	
8	48800370 - Seasonal Reconnect Change	56,295		a/	
9	48800440 - Turn-on Charge	145,420		a/	
10	48800310 - Meter Set Charge	30,390		a/	
11	42100100 - Management and Consulting Fee	268,750		a/	
12	Total Deduct [L2:L12]		$ 5,559,636		
13	Sales and Transportation Revenue Including PGA [L1-L12]		$ 119,753,111		
14	Sales and Transportation Revenue L13		$ 119,753,111		
	Add:				
15	Reverse the Tax Rate Reduction Accrual				
16	Remove Miscellaneous Base Revenue Adjustment		7,429	f/	
17	Adjusted Sales and Transportation Revenue		$ 119,760,539		
			Adjustment		Adjusted Revenue
	Other Revenues				
18	LNG Sales	$ -		b/	-
19	49500130 - Franchise Cost Recovery Revenue	4,234,656	(4,234,656)	c/	-
20	48800340 - Miscellaneous Revenue	138,394			138,394
21	48700100 - Late Payment Fees	588,955			588,955
22	48800400 - Returned Check Fees	25,300			25,300
23	48800360 - Reconnect Charge	71,475			71,475
24	48800370 - Seasonal Reconnect Change	56,295			56,295
25	48800440 - Turn-on Charge	145,420			145,420
26	48800310 - Meter Set Charge	30,390			30,390
27	42100100 - Management and Consulting Fee	268,750	(268,750)	b/	-
28	92300000 Damage Billing - Gas Reclassed as Revenue instead of Expense Credit		266,715	d/	266,715
29					-
30	Total Other Revenues	$ 5,559,636	($4,236,692)		$ 1,322,944
	Purchased Gas Cost Adjustment		Adjustment		
32	G5100000 - Cost of Goods Sold Total	$ 49,736,786	($9,035)	e/	$ 49,727,751
33	Adjusted Sales and Transportation Revenue L17		$ 119,760,539		
34	Adjusted Other Revenue L31		1,322,944		
			$ 121,083,483		
35	Cost of Gas L32		(49,727,751)		
36	Margin		$ 71,355,732		
	80700000 - COS-Purchased Gas Exp	Odorant Cost	9,035	a/	
			$ 9,035		

a/ Chattanooga Gas Company detailed Income Statement Schedule 19
b/ LNG Sale and AMA Fee -Non Base Revenue handled through IMCR filings. AMA Fee recorded as Management and Consulting Fee
c/ Franchise Fee is a direct pass through also removed from expense
d/ Outside services increased to reflect the re-classification of Damage Billing from expense off-set to revenue Scheduled 18
e/ Purchased Gas Adjustment Exclude Cost of OFF-System Sales Included in IMCR filing

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Revenue Summary
Twelve Months Ending December 31, 2025
Schedule 6

Line No.	Descriptions	Rate Case Docket 18-00017 Adopted	Prior Year Adopted Docket 25-00028	Historic Base Period b/		Adjustment to Normalize and Restate 9-1-2025 Rates g/	Weather Normalization Adjustment d/	Other Normalization Adjustments		Normalized Revenue at 9-1-2025 Rates
	Sales & Transportation Margin									
1	Residential (R-1)	$ 14,251,629	$ 32,579,214	$ 32,026,197	b/	$ 1,150,760	$ (228,924)	$12,565	h/	$ 32,960,598
2	Multi-Family (R-4)	28,029	58,471	64,603	b/	2,259	(8,592)			58,271
3	Gas Lights		-	412	b/	16		(428)	h/	-
4	Commercial (C-1)	3,495,831	7,355,530	7,152,042	b/	262,573	(123,832)	26,598	h/	7,317,381
5	Commercial (C-2)	8,254,355	18,811,040	18,394,974	b/	649,820	529,965	(3,214)	h/	19,571,546
6	Industrial (F-1/T-2)	2,004,732	5,470,204	5,583,418	b/	207,652		5,664	h/	5,796,734
7	Industrial (I-1)	36,274	-	-	b/	-				-
8	Industrial (T-1)	1,082,153	2,077,004	1,862,705	b/	67,831				1,930,536
9	Industrial (F-1/T-1/T-2)	1,290,946	2,729,320	2,577,184	b/	98,135		(1,284)		2,674,034
10	Industrial (T-3)	1,276,880	2,004,371	2,098,792	b/	76,001		(2,497)	h/	2,172,297
11	Special Contract	141,302	269,104 f/	273,735	b/	5,812		(3,740)	h/	275,807
12	**Total**	**$ 31,862,131**	**$ 71,354,257**	**$ 70,034,063**		**$ 2,520,859**	**$ 168,618**	**$ 33,664**		**$ 72,757,204**
13	Misc. Base Revenue Adjustments		-	-						-
14	**Total Sales and Transport Margin**	**$ 31,862,131**	**$ 67,517,385**	**$ 70,034,063**		**$ 2,520,859**	**$ 168,618**	**$ 33,664**		**$ 72,757,204**
15	Purchased Gas Cost	38,611,525	39,409,047	49,727,751	c/					49,727,751
16	**Total Sales and Transport Revenue**	**$ 70,473,656**	**$ 106,926,432**	**$ 119,761,814**		**$ 2,520,859**	**$ 168,618**	**$ 33,664**		**$ 122,484,955**
17	Other Revenue a/	**675,121**	$ 1,303,542	1,322,944	c/	22,172	1,483	9,101	e/	1,355,700
18	43200000 - AFUDC Debt		756,542	$ 265,125	g/	95,442		-		360,567
19	41910000 - AFUDC Equity		1,045,506	$ 559,282	g/					559,282
20	Total AFUDC	823,951	1,802,047	824,407		95,442	-	-		919,849
21	**Total Revenue**	**$ 71,972,728**	**$ 109,998,304**	**$ 121,909,165**		**$ 2,638,474**	**$ 170,101**	**$ 42,765**		**$ 124,760,504**

a/ Normalization 4 Yr. Average - Rate Reset Normalization Adjustments-Non-Weather Adjustments Schedule 28

Other Revenue Dkt 25-00028 Sch 5		$ 1,269,824
Rate Increase Dkt 25-00028 Sch 17	$ 3,833,458	
Forfeited Discount Factor Sch 12 E16	0.8796%	
Increase in Other Revenue		$ 33,717
Adjusted Other Revenue		$ 1,303,542

b/ Summary - Historic Base Period Jurisdictional Non-Gas Revenues -Current Rates - Schedule 15
c/ Revenue Reconciliation Schedule 5.1
d/ Weather Normalized Revenue Adjustment for the Historic Base Period Schedule 16.3
e/ Rate Reset Normalization Adjustments-Non-Weather Adjustments Schedule 28
f/ Dkt 25-00028 Schedule 35.15 Cell U44 (Confidential)
g/ Schedule 15.1
h/ Schedule 35.18

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Revenue Summary - Reconciliation
Twelve Months Ending December 31, 2025
Schedule 6.1

Please reference Schedule 5.1

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
CGC Department 8100 Income Statement
Twelve Months Ending December 31, 2025
Schedule 6.1A

There were no off system sales of Liquid Natural Gas (LNG) during the Historic Base Period

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
O&M Expense Roll Up Summary
Twelve Months Ending December 31, 2025
Schedule 7

Line No.	Description	Historic Base Period
1	LNG Expenses	902,667
2	Ops-Oth Oper Excl Pp	-
3	Customer Accounts Expenses	1,704,255
4	A&G Salaries	4,284,488
5	Office Administration & Supply	441,039
6	Outside Services	3,815,231
7	Property Insurance	273,097
8	Total Injuries and Damages	70,234
9	Employee Pension & Benefits	(194,380)
10	Health & Other Benefits	1,806,023
11	Franchise & Regulatory Expenses	4,234,653
12	Miscellaneous Expenses	519,784
13	Total Rents	557,290
14	Admin & Gen, Maint	451,811
15	Service Costs-Pension & OPRB	528,344
16	Customer Service and Informational Expenses	828,922
17	Sales Expenses	115,959
18	Other Operations - Amortization of Cloud Software	112,496
19	Generation - NonFuel - O&M	-
20	Other Power Generation	-
21	Distribution O&M - Electric	-
22	Transmission O&M - Gas	521,884
23	Distribution O&M - Gas	7,923,669
24	Underground storage expenses	33,230
25	Other storage expenses	1,141,994
26	Loss on Disposition of Property	-
	Gain on Disp Prop-Nonutility	-
27	**Other Operations and Maintenance**	30,072,689

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
O&M Expense Breakout
Twelve Months Ending December 31, 2025
Schedule 7.1

Line No.	ResType Description	Account		Historic Base Period		Rate Making Adjustment								Historic Base Period Adjusted	Normalization Adjustments	Adjusted Expense
						Other Rate Making Adjustments[1]	Performance Incentive Disallowance	Pension Adjustments	OPRB Adjustments	Lobbying Adjustments	Advertising Adjustments	Franchise Fee	Damage Billing			
1	**Allocation Transaction**	**40400010**	Amortization of Cloud Software	-										-		-
2		**40430010**	Amortization of Limited-Term Gas Property-Cloud Computing	112,496										112,496		112,496
3		**42110005**	Gain on Disp Prop-Nonutility	-										-		-
4		**42120020**	Loss on Disp of Property-Non Utility	-										-		-
5		**50000000**	Stm-Oper Eng and Supv	-										-		-
6		**54900000**	OPG-Misc Other Pwr Gen Exp	-										-		-
7		**55700000**	Other Power Supply Expenses Account	-										-		-
8		**58800000**	Dstr-Misc Dstr Exp	-										-		-
9		**81400000**	Storage Operations Supervision and Engineering	75										75		75
10		**84100100**	Oper Exp-Other Storage	182,823										182,823		182,823
11		**85000100**	Operation supervision and engineering-Trans	24,313										24,313		24,313
12		**87000000**	Op Suprv/Eng-Design Gas Sys	(64,719)										(64,719)		(64,719)
13		**87100000**	Distr Load Dispatching	48,618										48,618		48,618
14		**87400100**	Mains Operations	164,005										164,005		164,005
15		**87500005**	Measuring and Regulating Station-General	154,065										154,065		154,065
16		**87800000**	Meter and House Regulator Expenses	21,488										21,488		21,488
17		**87900000**	Customer installations Expenses	2,170										2,170		2,170
18		**88500000**	Maint Super and Eng	18										18		18
19		**90100000**	Cust Accounts-Supervision	1,392										1,392		1,392
20		**90200000**	Cust Accounts-Meter Reading	20,452										20,452		20,452
21		**90300000**	Cust Accounts-Cust Record/Collect	482,586										482,586		482,586
22		**90500000**	Cust Accounts-Miscellaneous	94,722										94,722		94,722
23		**90700000**	CS&I Exp-Supv	232,735										232,735		232,735
24		**90800000**	CS&I Exp-Cust Assist.	382,747										382,747		382,747
25		**90900000**	CS&I-Info and Instruct Adver Exp	11,891										11,891		11,891
26		**91000000**	CS&I Misc Cust Svc and Info Exp	125,763										125,763		125,763
27		**91200000**	Demonstrating and Selling Exp	72,402										72,402		72,402
28		**91300000**	Advertising expenses Account	-										-		-
29		**91600000**	Miscellaneous Sales Expenses Account	13,741										13,741		13,741
30		**92000000**	A&G Salaries Account	2,033,244										2,033,244		2,033,244
31		**92100000**	Office Supplies and Expenses Account	198,013			(1,437,855)	273,369	22,215	-	-			(944,258)		(944,258)
32		**92200000**	Administrative Expenses Transferred-Credit	(551,623)										(551,623)		(551,623)
33		**92300000**	Outside Services Employed Account	3,196,809	a/	(374,901)								2,821,909	374,901	3,196,809
34		**92400020**	General Business Insurance - Affil	3,063										3,063		3,063
35		**92500000**	Injuries and Damages Account	8,431										8,431		8,431
36		**92600005**	Empl P&B-Ben-Capitalized	(138,941)										(138,941)		(138,941)
37		**92600020**	Empl P&B-Ben-Transfer Cr-OPRB	2,059										2,059		2,059
38		**92600105**	Empl P&B-Pension Expense-Qualified Pension Service Costs	118,550										118,550		118,550
39		**92600110**	Empl P&B-Pension Expense-SERP Service Costs	14,323										14,323		14,323
40		**92600155**	Empl P&B-Pension/OPRB-Service Cost Cr	83,667										83,667		83,667
41		**92600162**	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	(194,380)										(194,380)		(194,380)
42		**92600210**	Empl P&B-Ben-Transfer Cr-ESP	52,784										52,784		52,784
43		**92600215**	Empl P&B-Ben-Co Contrib-ESP	82,080										82,080		82,080
44		**92600225**	Empl P&B-Pen,Ins,ESP-Cap Cr	-										-		-
45		**92600305**	Empl P&B-Ben-Transfer Cr-Ins	177,986										177,986		177,986
46		**92600315**	Empl P&B-OPRB-Retiree Medical Service Costs	3,214										3,214		3,214
47		**92600360**	Empl P&B-Ben-Grp Ins	269,916										269,916		269,916
48		**92600375**	Empl P&B-Ben-Billed-Cr	-										-		-
49		**92600380**	Empl P&B-Ben-Oth Empl	(3,769)										(3,769)		(3,769)
50		**92600385**	Empl P&B-Ben-Education	1,868										1,868		1,868
51		**92600420**	Empl P&B-Ben-Account	(1,280)										(1,280)		(1,280)
52		**93020000**	Misc General Expenses	21,371	b	-100								21,271		21,271
53		**93020010**	Misc General Expenses-Billing	278										278		278
54		**93100000**	Rents Account	369,368										369,368		369,368
55		**93100005**	Operating Leases	89										89		89
56		**93200100**	Mantenance of general plant (gas)	848										848		848
57	**Benefit Expense**	**92600360**	Empl P&B-Ben-Grp Ins	-										-		-
58	**Corp-A&G Overhead Allocated**	**92300000**	Outside Services Employed Account	1,301										1,301		1,301
59	**Corporate Items (Conversion Only)**	**92100000**	Office Supplies and Expenses Account	48,759										48,759		48,759
60	Corporate Items (Conversion Only)	**92300000**	Outside Services Employed Account	-										-		-
61	Corporate Items (Conversion Only)	**93020000**	Misc General Expenses	-										-		-
62	**Cost Center O/H Charges**	**92300000**	Outside Services Employed Account	9,576										9,576		9,576
63	**Employee Savings Plan**	**92300000**	Outside Services Employed Account	2,405										2,405		2,405
64	Employee Savings Plan	**92600210**	Empl P&B-Ben-Transfer Cr-ESP	47,412										47,412		47,412
65	Employee Savings Plan	**92600215**	Empl P&B-Ben-Co Contrib-ESP	191,642										191,642		191,642
66	Employee Savings Plan	**92600225**	Empl P&B-Pen,Ins,ESP-Cap Cr	-										-		-
67	Employee Savings Plan	**92600420**	Empl P&B-Ben-Account	-										-		-
68	**Eng & Supv (E&S) Alloc**	**92200000**	Administrative Expenses Transferred-Credit	(189,640)										(189,640)		(189,640)
69	Eng & Supv (E&S) Alloc	**93020000**	Misc General Expenses	(19,865)										(19,865)		(19,865)
70	Eng & Supv (E&S) Alloc	**93100005**	Operating Leases	(561)										(561)		(561)
71	Eng & Supv (E&S) Alloc	**93200100**	Mantenance of general plant (gas)	(22,753)										(22,753)		(22,753)
72	**Insurance-Emp Benefits**	**92300000**	Outside Services Employed Account	7,662										7,662		7,662
73	Insurance-Emp Benefits	**92600105**	Empl P&B-Pension Expense-Qualified Pension Service Costs	-										-		-
74	Insurance-Emp Benefits	**92600305**	Empl P&B-Ben-Transfer Cr-Ins	125,632										125,632		125,632
75	Insurance-Emp Benefits	**92600360**	Empl P&B-Ben-Grp Ins	1,040,829										1,040,829	(147,330)	893,499
76	Insurance-Emp Benefits	**92600420**	Empl P&B-Ben-Account	-										-		-
77	**Miscellaneous Benefits**	**84100100**	Oper Exp-Other Storage	1,939										1,939		1,939
78	Miscellaneous Benefits	**87400100**	Mains Operations	1,209										1,209		1,209
79	Miscellaneous Benefits	**87500005**	Measuring and Regulating Station-General	1,185										1,185		1,185

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Line No.	ResType Description	Account	Historic Base Period	Rate Making Adjustment							Historic Base Period Adjusted	Normalization Adjustments	Adjusted Expense
				Other Rate Making Adjustments[1]	Performance Incentive Disallowance	Pension Adjustments	OPRB Adjustments	Lobbying Adjustments	Advertising Adjustments	Franchise Fee	Damage Billing			
80	Miscellaneous Benefits	**87800000** Meter and House Regulator Expenses	-									-	-	-
81	Miscellaneous Benefits	**92100000** Office Supplies and Expenses Account	5,280									5,280		5,280
82	Miscellaneous Benefits	**92300000** Outside Services Employed Account	50									50		50
83	Miscellaneous Benefits	**92600005** Empl P&B-Ben-Capitalized	(181,084)									(181,084)		(181,084)
84	Miscellaneous Benefits	**92600385** Empl P&B-Ben-Education	1,345									1,345		1,345
85	Miscellaneous Benefits	**92600420** Empl P&B-Ben-Account	715									715		715
86	Miscellaneous Benefits	**93020000** Misc General Expenses	349									349		349
87	**OPRB (non-service)**	**92300000** Outside Services Employed Account	(71)				71					-		-
88	OPRB (non-service)	**92600162** Empl P&B-Pension/OPRB-Non-Service Costs Alloc	-				-					-		-
89	**Other Internal Services**	**92300000** Outside Services Employed Account	-									-		-
90	**Outside Assurance**	**92300000** Outside Services Employed Account	1,863									1,863		1,863
91	**Pension (non-service)**	**92300000** Outside Services Employed Account	(2,422)			2,422						-		-
92	Pension (non-service)	**92600162** Empl P&B-Pension/OPRB-Non-Service Costs Alloc	-			-						-		-
93	Pension (non-service)	**92600420** Empl P&B-Ben-Account	-			-						-		-
94	**Pension Expense**	**92300000** Outside Services Employed Account	3,903			(3,903)						-		-
95	Pension Expense	**92600105** Empl P&B-Pension Expense-Qualified Pension Service Costs	218,333			(196,189)						22,144		22,144
96	Pension Expense	**92600155** Empl P&B-Pension/OPRB-Service Cost Cr	84,015			(84,015)						-		-
97	Pension Expense	**92600420** Empl P&B-Ben-Account	-			-						-		-
98	**Post Retirement Benefits**	**92300000** Outside Services Employed Account	142				(142)					-		-
99	Post Retirement Benefits	**92600020** Empl P&B-Ben-Transfer Cr-OPRB	2,251				(2,251)					-		-
100	Post Retirement Benefits	**92600315** Empl P&B-OPRB-Retiree Medical Service Costs	1,932				(38,520)					(36,588)		(36,588)
101	**Purchased Software**	**93200100** Maintenance of general plant (gas)	27,148									27,148		27,148
102	**Total Comp Owned Vehicle Costs**	**84350100** Maint Liquefaction Equip-Other Storage	-									-		-
103	Total Comp Owned Vehicle Costs	**87400100** Mains Operations	51									51		51
104	Total Comp Owned Vehicle Costs	**87800000** Meter and House Regulator Expenses	-									-		-
105	Total Comp Owned Vehicle Costs	**88900000** Maint Regulator Station Equip-Gen	-									-		-
106	Total Comp Owned Vehicle Costs	**92100000** Office Supplies and Expenses Account	343									343		343
107	Total Comp Owned Vehicle Costs	**93020000** Misc General Expenses	73									73		73
108	Total Comp Owned Vehicle Costs	**93100005** Operating Leases	(6,949)									(6,949)		(6,949)
109	Total Comp Owned Vehicle Costs	**93200100** Mantenance of general plant (gas)	230,505									230,505		230,505
110	**Total Corporate Items - Insurance**	**92400005** Prop Ins-Other	205,222									205,222		205,222
111	Total Corporate Items - Insurance	**92400020** General Business Insurance - Affil	64,812									64,812		64,812
112	Total Corporate Items - Insurance	**92500000** Injuries and Damages Account	61,802									61,802		61,802
113	**Total Donations & Sponsorships**	**92100000** Office Supplies and Expenses Account	5,076									5,076		5,076
114	Total Donations & Sponsorships	**93020000** Misc General Expenses	130,424									130,424		130,424
115	**Total Expenses - Dues**	**91200000** Demonstrating and Selling Exp	250					(156,126)				(155,876)		(155,876)
116	Total Expenses - Dues	**92100000** Office Supplies and Expenses Account	31,605									31,605		31,605
117	Total Expenses - Dues	**92300000** Outside Services Employed Account	(15,070)									(15,070)		(15,070)
118	Total Expenses - Dues	**93020000** Misc General Expenses	61,983									61,983		61,983
119	Total Expenses - Dues	**93100005** Operating Leases	435									435		435
120	Total Expenses - Dues	**93200100** Mantenance of general plant (gas)	188									188		188
121	**Total Expenses - Meals & Entertain-Travel**	**83100100** Maint of Structures and Improvements	-									-		-
122	Total Expenses - Meals & Entertain-Travel	**84100100** Oper Exp-Other Storage	2,240									2,240		2,240
123	Total Expenses - Meals & Entertain-Travel	**84350100** Maint Liquefaction Equip-Other Storage	-									-		-
124	Total Expenses - Meals & Entertain-Travel	**84420000** LNG processing terminal labor and expenses	4,497									4,497		4,497
125	Total Expenses - Meals & Entertain-Travel	**84710000** Maintenance supervision and engineering	-									-		-
126	Total Expenses - Meals & Entertain-Travel	**84780000** Maintenance of other LNG equipment	-									-		-
127	Total Expenses - Meals & Entertain-Travel	**87000000** Op Suprv/Eng-Design Gas Sys	3,349									3,349		3,349
128	Total Expenses - Meals & Entertain-Travel	**87400100** Mains Operations	2,161									2,161		2,161
129	Total Expenses - Meals & Entertain-Travel	**87800000** Meter and House Regulator Expenses	141									141		141
130	Total Expenses - Meals & Entertain-Travel	**88000001** Dist-Other Expenses	201									201		201
131	Total Expenses - Meals & Entertain-Travel	**88700000** Repair and Maintenance Mains	107									107		107
132	Total Expenses - Meals & Entertain-Travel	**89200115** Maint of Services	55									55		55
133	Total Expenses - Meals & Entertain-Travel	**90200000** Cust Accounts-Meter Reading	-									-		-
134	Total Expenses - Meals & Entertain-Travel	**90300000** Cust Accounts-Cust Record/Collect	209									209		209
135	Total Expenses - Meals & Entertain-Travel	**91200000** Demonstrating and Selling Exp	114									114		114
136	Total Expenses - Meals & Entertain-Travel	**92000000** A&G Salaries Account	-									-		-
137	Total Expenses - Meals & Entertain-Travel	**92100000** Office Supplies and Expenses Account	39,624									39,624		39,624
138	Total Expenses - Meals & Entertain-Travel	**92200000** Administrative Expenses Transferred-Credit	25									25		25
139	Total Expenses - Meals & Entertain-Travel	**92300000** Outside Services Employed Account	666									666		666
140	Total Expenses - Meals & Entertain-Travel	**93020000** Misc General Expenses	-									-		-
141	Total Expenses - Meals & Entertain-Travel	**93100000** Rents Account	-									-		-
142	Total Expenses - Meals & Entertain-Travel	**93100005** Operating Leases	557									557		557
143	Total Expenses - Meals & Entertain-Travel	**93200100** Mantenance of general plant (gas)	7,670									7,670		7,670
144	**Total Expenses - Occupancy Costs**	**84100100** Oper Exp-Other Storage	-									-		-
145	Total Expenses - Occupancy Costs	**84420000** LNG processing terminal labor and expenses	9,636									9,636		9,636
146	Total Expenses - Occupancy Costs	**84730000** Maintenance of LNG processing terminal equipment	-									-		-
147	Total Expenses - Occupancy Costs	**84760000** Maintenance of compressor station equipment	917									917		917
148	Total Expenses - Occupancy Costs	**84780000** Maintenance of other LNG equipment	-									-		-
149	Total Expenses - Occupancy Costs	**87400100** Mains Operations	33									33		33
150	Total Expenses - Occupancy Costs	**88700000** Repair and Maintenance Mains	1,055									1,055		1,055
151	Total Expenses - Occupancy Costs	**88900000** Maint Regulator Station Equip-Gen	-									-		-
152	Total Expenses - Occupancy Costs	**89200115** Maint of Services	821									821		821
153	Total Expenses - Occupancy Costs	**92100000** Office Supplies and Expenses Account	2,002									2,002		2,002
154	Total Expenses - Occupancy Costs	**92300000** Outside Services Employed Account	6,378									6,378		6,378
155	Total Expenses - Occupancy Costs	**93020000** Misc General Expenses	-									-		-
156	Total Expenses - Occupancy Costs	**93100005** Operating Leases	196,471									196,471		196,471
157	Total Expenses - Occupancy Costs	**93200100** Mantenance of general plant (gas)	26,783									26,783		26,783
158	**Total Expenses - Office**	**83100100** Maint of Structures and Improvements	58									58		58

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Line No.	ResType Description	Account	Historic Base Period	Rate Making Adjustment								Historic Base Period Adjusted	Normalization Adjustments	Adjusted Expense
				Other Rate Making Adjustments[1]	Performance Incentive Disallowance	Pension Adjustments	OPRB Adjustments	Lobbying Adjustments	Advertising Adjustments	Franchise Fee	Damage Billing			
159	Total Expenses - Office	**84100100** Oper Exp-Other Storage	16,356									16,356		16,356
160	Total Expenses - Office	**84420000** LNG processing terminal labor and expenses	442									442		442
161	Total Expenses - Office	**84760000** Maintenance of compressor station equipment	11									11		11
162	Total Expenses - Office	**84780000** Maintenance of other LNG equipment	2,963									2,963		2,963
163	Total Expenses - Office	**87000000** Op Suprv/Eng-Design Gas Sys	-									-		-
164	Total Expenses - Office	**87400100** Mains Operations	269									269		269
165	Total Expenses - Office	**88700000** Repair and Maintenance Mains	-									-		-
166	Total Expenses - Office	**89200115** Maint of Services	-									-		-
167	Total Expenses - Office	**90100000** Cust Accounts-Supervision	-									-		-
168	Total Expenses - Office	**90300000** Cust Accounts-Cust Record/Collect	208,721									208,721		208,721
169	Total Expenses - Office	**91000000** CS&I Misc Cust Svc and Info Exp	1,277									1,277		1,277
170	Total Expenses - Office	**92100000** Office Supplies and Expenses Account	65,217									65,217		65,217
171	Total Expenses - Office	**92300000** Outside Services Employed Account	-									-		-
172	Total Expenses - Office	**93020000** Misc General Expenses	-									-		-
173	Total Expenses - Office	**93200100** Mantenance of general plant (gas)	564									564		564
174	**Total Fuel Expenses**	**93020000** Misc General Expenses	262,004									262,004		262,004
175	**Total Labor - All Other**	**84100100** Oper Exp-Other Storage	-									-		-
176	Total Labor - All Other	**84420000** LNG processing terminal labor and expenses	-									-		-
177	Total Labor - All Other	**84710000** Maintenance supervision and engineering	-									-		-
178	Total Labor - All Other	**84780000** Maintenance of other LNG equipment	-									-		-
179	Total Labor - All Other	**87000000** Op Suprv/Eng-Design Gas Sys	-									-		-
180	Total Labor - All Other	**87400100** Mains Operations	-									-		-
181	Total Labor - All Other	**87500005** Measuring and Regulating Station-General	-									-		-
182	Total Labor - All Other	**87800000** Meter and House Regulator Expenses	-									-		-
183	Total Labor - All Other	**87900000** Customer installations Expenses	-									-		-
184	Total Labor - All Other	**88000001** Dist-Other Expenses	-									-		-
185	Total Labor - All Other	**88700000** Repair and Maintenance Mains	-									-		-
186	Total Labor - All Other	**88900000** Maint Regulator Station Equip-Gen	-									-		-
187	Total Labor - All Other	**89200115** Maint of Services	-									-		-
188	Total Labor - All Other	**89300100** Maint Meter Sets and Regulators	-									-		-
189	Total Labor - All Other	**90200000** Cust Accounts-Meter Reading	-									-		-
190	Total Labor - All Other	**90300000** Cust Accounts-Cust Record/Collect	-									-		-
191	Total Labor - All Other	**92000000** A&G Salaries Account	4,572									4,572		4,572
192	Total Labor - All Other	**92100000** Office Supplies and Expenses Account	-									-		-
193	Total Labor - All Other	**92300000** Outside Services Employed Account	4,990									4,990		4,990
194	Total Labor - All Other	**92600420** Empl P&B-Ben-Account	-									-		-
195	Total Labor - All Other	**93020000** Misc General Expenses	188									188		188
196	Total Labor - All Other	**93200100** Mantenance of general plant (gas)	-									-		-
197	**Total Labor - Overtime**	**83200100** Maint of Wells	119									119		119
198	Total Labor - Overtime	**84000100** Oper Super and Eng-Resvr and Wells	-									-		-
199	Total Labor - Overtime	**84100100** Oper Exp-Other Storage	266,100									266,100		266,100
200	Total Labor - Overtime	**84370100** Maint Compressor Equip-Other Storage	-									-		-
201	Total Labor - Overtime	**84410000** LNG Operation supervision and engineering	891									891		891
202	Total Labor - Overtime	**84710000** Maintenance supervision and engineering	9,555									9,555		9,555
203	Total Labor - Overtime	**84730000** Maintenance of LNG processing terminal equipment	1,210									1,210		1,210
204	Total Labor - Overtime	**84780000** Maintenance of other LNG equipment	370									370		370
205	Total Labor - Overtime	**87000000** Op Suprv/Eng-Design Gas Sys	51,206									51,206		51,206
206	Total Labor - Overtime	**87400100** Mains Operations	39,795									39,795		39,795
207	Total Labor - Overtime	**87500005** Measuring and Regulating Station-General	29									29		29
208	Total Labor - Overtime	**87700100** City Gate Check Stations	228									228		228
209	Total Labor - Overtime	**87800000** Meter and House Regulator Expenses	93,483									93,483		93,483
210	Total Labor - Overtime	**87900000** Customer installations Expenses	249,694									249,694		249,694
211	Total Labor - Overtime	**88000001** Dist-Other Expenses	-									-		-
212	Total Labor - Overtime	**88700000** Repair and Maintenance Mains	33,202									33,202		33,202
213	Total Labor - Overtime	**88900000** Maint Regulator Station Equip-Gen	11,309									11,309		11,309
214	Total Labor - Overtime	**89200115** Maint of Services	34,562									34,562		34,562
215	Total Labor - Overtime	**89300100** Maint Meter Sets and Regulators	6,393									6,393		6,393
216	Total Labor - Overtime	**90200000** Cust Accounts-Meter Reading	5,961									5,961		5,961
217	Total Labor - Overtime	**90300000** Cust Accounts-Cust Record/Collect	5									5		5
218	Total Labor - Overtime	**92000000** A&G Salaries Account	58,937									58,937		58,937
219	Total Labor - Overtime	**92100000** Office Supplies and Expenses Account	3									3		3
220	Total Labor - Overtime	**92300000** Outside Services Employed Account	1,721									1,721		1,721
221	Total Labor - Overtime	**93020000** Misc General Expenses	-									-		-
222	Total Labor - Overtime	**93200100** Mantenance of general plant (gas)	11,508									11,508		11,508
223	**Total Material Costs**	**81600100** Wells Expenses	1,336									1,336		1,336
224	Total Material Costs	**83100100** Maint of Structures and Improvements	(327)									(327)		(327)
225	Total Material Costs	**84000100** Oper Super and Eng-Resvr and Wells	-									-		-
226	Total Material Costs	**84100100** Oper Exp-Other Storage	(965)									(965)		(965)
227	Total Material Costs	**84330100** Maint of Gas Holders	-									-		-
228	Total Material Costs	**84420000** LNG processing terminal labor and expenses	241,409									241,409		241,409
229	Total Material Costs	**84730000** Maintenance of LNG processing terminal equipment	6,129									6,129		6,129
230	Total Material Costs	**84760000** Maintenance of compressor station equipment	42,152									42,152		42,152
231	Total Material Costs	**84780000** Maintenance of other LNG equipment	69,892									69,892		69,892
232	Total Material Costs	**87000000** Op Suprv/Eng-Design Gas Sys	-									-		-
233	Total Material Costs	**87400100** Mains Operations	188									188		188
234	Total Material Costs	**87500005** Measuring and Regulating Station-General	5,976									5,976		5,976
235	Total Material Costs	**87900000** Customer installations Expenses	1,538									1,538		1,538
236	Total Material Costs	**88000001** Dist-Other Expenses	141,568									141,568		141,568
237	Total Material Costs	**88700000** Repair and Maintenance Mains	73,404									73,404		73,404

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Line No.	ResType Description	Account	Historic Base Period	Rate Making Adjustment								Historic Base Period Adjusted	Normalization Adjustments	Adjusted Expense
				Other Rate Making Adjustments[1]	Performance Incentive Disallowance	Pension Adjustments	OPRB Adjustments	Lobbying Adjustments	Advertising Adjustments	Franchise Fee	Damage Billing			
238	Total Material Costs	**88900000** Maint Regulator Station Equip-Gen	21,027									21,027		21,027
239	Total Material Costs	**89200115** Maint of Services	20,252									20,252		20,252
240	Total Material Costs	**89300100** Maint Meter Sets and Regulators	2,771									2,771		2,771
241	Total Material Costs	**90100000** Cust Accounts-Supervision	-									-		-
242	Total Material Costs	**91200000** Demonstrating and Selling Exp	415									415		415
243	Total Material Costs	**91300000** Advertising expenses Account	-									-		-
244	Total Material Costs	**92100000** Office Supplies and Expenses Account	80,890									80,890		80,890
245	Total Material Costs	**92300000** Outside Services Employed Account	-									-		-
246	Total Material Costs	**93020000** Misc General Expenses	-									-		-
247	Total Material Costs	**93100005** Operating Leases	(10,524)						-			(10,524)		(10,524)
248	Total Material Costs	**93200100** Mantenance of general plant (gas)	80,851									80,851		80,851
249	**Total Miscellaneous Expenses**	**83100100** Maint of Structures and Improvements	18,126									18,126		18,126
250	Total Miscellaneous Expenses	**84100100** Oper Exp-Other Storage	43,538									43,538		43,538
251	Total Miscellaneous Expenses	**84350100** Maint Liquefaction Equip-Other Storage	-									-		-
252	Total Miscellaneous Expenses	**84420000** LNG processing terminal labor and expenses	19,964									19,964		19,964
253	Total Miscellaneous Expenses	**84710000** Maintenance supervision and engineering	-									-		-
254	Total Miscellaneous Expenses	**84730000** Maintenance of LNG processing terminal equipment	21,077									21,077		21,077
255	Total Miscellaneous Expenses	**84760000** Maintenance of compressor station equipment	1,704									1,704		1,704
256	Total Miscellaneous Expenses	**84780000** Maintenance of other LNG equipment	5,400									5,400		5,400
257	Total Miscellaneous Expenses	**87000000** Op Suprv/Eng-Design Gas Sys	59									59		59
258	Total Miscellaneous Expenses	**87400100** Mains Operations	1,333									1,333		1,333
259	Total Miscellaneous Expenses	**87500005** Measuring and Regulating Station-General	-									-		-
260	Total Miscellaneous Expenses	**87800000** Meter and House Regulator Expenses	-									-		-
261	Total Miscellaneous Expenses	**87900000** Customer installations Expenses	(111,878)									(111,878)		(111,878)
262	Total Miscellaneous Expenses	**88700000** Repair and Maintenance Mains	(2,800)									(2,800)		(2,800)
263	Total Miscellaneous Expenses	**88900000** Maint Regulator Station Equip-Gen	4,028									4,028		4,028
264	Total Miscellaneous Expenses	**89000000** Maint Regulator Station Equip-Ind	1,095									1,095		1,095
265	Total Miscellaneous Expenses	**89200115** Maint of Services	-									-		-
266	Total Miscellaneous Expenses	**88000001** Dist-Other Expenses	(4,600)									(4,600)		(4,600)
267	Total Miscellaneous Expenses	**90300000** Cust Accounts-Cust Record/Collect	-									-		-
268	Total Miscellaneous Expenses	**90400000** Cust Accounts-Uncollectible Accounts	561,857									561,857	(183,113)	378,744
269	Total Miscellaneous Expenses	**91000000** CS&I Misc Cust Svc and Info Exp	-									-		-
270	Total Miscellaneous Expenses	**91200000** Demonstrating and Selling Exp	-						-			-		-
271	Total Miscellaneous Expenses	**91300000** Advertising expenses Account	41,302						(246,383)			(205,081)		(205,081)
272	Total Miscellaneous Expenses	**91600000** Miscellaneous Sales Expenses Account	(17,505)									(17,505)		(17,505)
273	Total Miscellaneous Expenses	**92000000** A&G Salaries Account	-									-		-
274	Total Miscellaneous Expenses	**92100000** Office Supplies and Expenses Account	533,491									533,491		533,491
275	Total Miscellaneous Expenses	**92300000** Outside Services Employed Account	(156,902)									(156,902)		(156,902)
276	Total Miscellaneous Expenses	**92400020** General Business Insurance - Affil	-									-		-
277	Total Miscellaneous Expenses	**92600360** Empl P&B-Ben-Grp Ins	-									-	-	-
278	Total Miscellaneous Expenses	**92600380** Empl P&B-Ben-Oth Empl	138,886									138,886	-	138,886
279	Total Miscellaneous Expenses	**92700000** Franchise Requirements Account	4,234,653							(4,234,653)		-		-
280	Total Miscellaneous Expenses	**93020000** Misc General Expenses	56,948									56,948		56,948
281	Total Miscellaneous Expenses	**93100005** Operating Leases	8,404									8,404		8,404
282	Total Miscellaneous Expenses	**93200100** Mantenance of general plant (gas)	3,515									3,515		3,515
283	**Total Outside Services - Contract Labor and Exp**	**83100100** Maint of Structures and Improvements	11,250									11,250		11,250
284	Total Outside Services - Contract Labor and Exp	**84100100** Oper Exp-Other Storage	-									-		-
285	Total Outside Services - Contract Labor and Exp	**84330100** Maint of Gas Holders	-									-		-
286	Total Outside Services - Contract Labor and Exp	**84420000** LNG processing terminal labor and expenses	23,966									23,966		23,966
287	Total Outside Services - Contract Labor and Exp	**84430000** Liquefaction processing labor and expenses	-									-		-
288	Total Outside Services - Contract Labor and Exp	**84710000** Maintenance supervision and engineering	-									-		-
289	Total Outside Services - Contract Labor and Exp	**84730000** Maintenance of LNG processing terminal equipment	156,650									156,650		156,650
290	Total Outside Services - Contract Labor and Exp	**84760000** Maintenance of compressor station equipment	11,747									11,747		11,747
291	Total Outside Services - Contract Labor and Exp	**84780000** Maintenance of other LNG equipment	173,759									173,759		173,759
292	Total Outside Services - Contract Labor and Exp	**87000000** Op Suprv/Eng-Design Gas Sys	-									-		-
293	Total Outside Services - Contract Labor and Exp	**87400100** Mains Operations	2,952,153									2,952,153		2,952,153
294	Total Outside Services - Contract Labor and Exp	**87500005** Measuring and Regulating Station-General	-									-		-
295	Total Outside Services - Contract Labor and Exp	**87800000** Meter and House Regulator Expenses	-									-		-
296	Total Outside Services - Contract Labor and Exp	**87900000** Customer installations Expenses	109,555									109,555		109,555
297	Total Outside Services - Contract Labor and Exp	**88000001** Dist-Other Expenses	309,644									309,644		309,644
298	Total Outside Services - Contract Labor and Exp	**88700000** Repair and Maintenance Mains	735,188									735,188		735,188
299	Total Outside Services - Contract Labor and Exp	**88900000** Maint Regulator Station Equip-Gen	-									-	-	-
300	Total Outside Services - Contract Labor and Exp	**89200115** Maint of Services	109,444									109,444		109,444
301	Total Outside Services - Contract Labor and Exp	**89300100** Maint Meter Sets and Regulators	342,599									342,599	-	342,599
302	Total Outside Services - Contract Labor and Exp	**90200000** Cust Accounts-Meter Reading	-									-		-
303	Total Outside Services - Contract Labor and Exp	**90300000** Cust Accounts-Cust Record/Collect	26,185									26,185		26,185
304	Total Outside Services - Contract Labor and Exp	**91000000** CS&I Misc Cust Svc and Info Exp	74,510									74,510		74,510
305	Total Outside Services - Contract Labor and Exp	**91200000** Demonstrating and Selling Exp	827									827		827
306	Total Outside Services - Contract Labor and Exp	**92100000** Office Supplies and Expenses Account	167,129									167,129		167,129
307	Total Outside Services - Contract Labor and Exp	**92300000** Outside Services Employed Account	58,430					-				58,430		58,430
308	Total Outside Services - Contract Labor and Exp	**92600360** Empl P&B-Ben-Grp Ins	-									-		-
309	Total Outside Services - Contract Labor and Exp	**92800100** Reg Commis-St-Docket	-									-		-
310	Total Outside Services - Contract Labor and Exp	**93020000** Misc General Expenses	5,886									5,886		5,886
311	Total Outside Services - Contract Labor and Exp	**93200100** Mantenance of general plant (gas)	60,714									60,714		60,714
312	**Total Outside Services - Legal**	**92300000** Outside Services Employed Account	564,126								266,715	830,841		830,841
313	**Total Performance Incentive**	**92000000** A&G Salaries Account	151,472		(151,472)							-		-
314	**Total Performance Labor**	**83100100** Maint of Structures and Improvements	217									217		217
315	Total Performance Labor	**84100100** Oper Exp-Other Storage	77,783									77,783		77,783
316	Total Performance Labor	**84350100** Maint Liquefaction Equip-Other Storage	41									41		41

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
O&M Expense Breakout
Twelve Months Ending December 31, 2025
Schedule 7.1

Line No.	ResType Description	Account	Historic Base Period	Rate Making Adjustment: Other Rate Making Adjustments[1]	Performance Incentive Disallowance	Pension Adjustments	OPRB Adjustments	Lobbying Adjustments	Advertising Adjustments	Franchise Fee	Damage Billing	Historic Base Period Adjusted	Normalization Adjustments	Adjusted Expense
317	Total Performance Labor	**84370100** Maint Compressor Equip-Other Storage	-									-		-
318	Total Performance Labor	**84410000** LNG Operation supervision and engineering	139									139		139
319	Total Performance Labor	**84430000** Liquefaction processing labor and expenses	-									-		-
320	Total Performance Labor	**84710000** Maintenance supervision and engineering	8,593									8,593		8,593
321	Total Performance Labor	**84730000** Maintenance of LNG processing terminal equipment	499									499		499
322	Total Performance Labor	**84780000** Maintenance of other LNG equipment	648									648		648
323	Total Performance Labor	**87000000** Op Suprv/Eng-Design Gas Sys	52,284									52,284		52,284
324	Total Performance Labor	**87400100** Mains Operations	58,679									58,679		58,679
325	Total Performance Labor	**87500005** Measuring and Regulating Station-General	10,917									10,917		10,917
326	Total Performance Labor	**87800000** Meter and House Regulator Expenses	89,845									89,845		89,845
327	Total Performance Labor	**87900000** Customer installations Expenses	45,225									45,225		45,225
328	Total Performance Labor	**88700000** Repair and Maintenance Mains	14,186									14,186		14,186
329	Total Performance Labor	**88900000** Maint Regulator Station Equip-Gen	13,181									13,181		13,181
330	Total Performance Labor	**89100000** Maint Regulator Station Equip-Gate	3									3		3
331	Total Performance Labor	**89200115** Maint of Services	14,193									14,193		14,193
332	Total Performance Labor	**89300100** Maint Meter Sets and Regulators	5,027									5,027		5,027
333	Total Performance Labor	**90200000** Cust Accounts-Meter Reading	13,161									13,161		13,161
334	Total Performance Labor	**90300000** Cust Accounts-Cust Record/Collect	34,324									34,324		34,324
335	Total Performance Labor	**91200000** Demonstrating and Selling Exp	1,061									1,061		1,061
336	Total Performance Labor	**92000000** A&G Salaries Account	503,917		(1,063,348)							(559,431)		(559,431)
337	Total Performance Labor	**92100000** Office Supplies and Expenses Account	58									58		58
338	Total Performance Labor	**92300000** Outside Services Employed Account	22,831									22,831		22,831
339	Total Performance Labor	**93020000** Misc General Expenses	0									0		0
340	Total Performance Labor	**93200100** Mantenance of general plant (gas)	1,762									1,762		1,762
341	**Total Straight Time**	**83100100** Maint of Structures and Improvements	2,375									2,375		2,375
342	Total Straight Time	**84100100** Oper Exp-Other Storage	552,009									552,009		552,009
343	Total Straight Time	**84350100** Maint Liquefaction Equip-Other Storage	130									130		130
344	Total Straight Time	**84370100** Maint Compressor Equip-Other Storage	-									-		-
345	Total Straight Time	**84410000** LNG Operation supervision and engineering	1,083									1,083		1,083
346	Total Straight Time	**84430000** Liquefaction processing labor and expenses	-									-		-
347	Total Straight Time	**84710000** Maintenance supervision and engineering	79,896									79,896		79,896
348	Total Straight Time	**84730000** Maintenance of LNG processing terminal equipment	3,922									3,922		3,922
349	Total Straight Time	**84780000** Maintenance of other LNG equipment	3,548									3,548		3,548
350	Total Straight Time	**87000000** Op Suprv/Eng-Design Gas Sys	455,392									455,392		455,392
351	Total Straight Time	**87400100** Mains Operations	443,442									443,442		443,442
352	Total Straight Time	**87500005** Measuring and Regulating Station-General	92,336									92,336		92,336
353	Total Straight Time	**87800000** Meter and House Regulator Expenses	786,712									786,712		786,712
354	Total Straight Time	**87900000** Customer installations Expenses	384,324									384,324		384,324
355	Total Straight Time	**88000001** Dist-Other Expenses	-									-		-
356	Total Straight Time	**88700000** Repair and Maintenance Mains	115,217									115,217		115,217
357	Total Straight Time	**88900000** Maint Regulator Station Equip-Gen	112,228									112,228		112,228
358	Total Straight Time	**89100000** Maint Regulator Station Equip-Gate	24									24		24
359	Total Straight Time	**89200115** Maint of Services	118,674									118,674		118,674
360	Total Straight Time	**89300100** Maint Meter Sets and Regulators	40,628									40,628		40,628
361	Total Straight Time	**90200000** Cust Accounts-Meter Reading	124,327									124,327		124,327
362	Total Straight Time	**90300000** Cust Accounts-Cust Record/Collect	130,353									130,353		130,353
363	Total Straight Time	**91200000** Demonstrating and Selling Exp	3,353									3,353		3,353
364	Total Straight Time	**92000000** A&G Salaries Account	1,532,346									1,532,346		1,532,346
365	Total Straight Time	**92100000** Office Supplies and Expenses Account	666									666		666
366	Total Straight Time	**92300000** Outside Services Employed Account	106,845									106,845		106,845
367	Total Straight Time	**93020000** Misc General Expenses	145									145		145
368	Total Straight Time	**93200100** Mantenance of general plant (gas)	22,507									22,507		22,507
369	**Unspecified Resource Type**	**87400100** Mains Operations	-									-		-
370	Unspecified Resource Type	**92100000** Office Supplies and Expenses Account	4,123									4,123		4,123
371	Unspecified Resource Type	**93100005** Operating Leases	-									-		-
372	Unspecified Resource Type	**93200100** Mantenance of general plant (gas)	-									-		-
		Other Operations and Maintenance	**30,072,689**	**(375,001)**	**(2,652,675)**	**(8,315)**	**(18,626)**	**(156,126)**	**(246,383)**	**(4,234,653)**	**266,715**	**22,647,625**	**44,458**	**22,692,083**
			-											
		Lead/Lag Breakout												
373		Allocation Transaction	7,831,750	(375,001)	(1,437,855)	273,369	22,215	-	-	-	-	6,314,479	374,901	6,689,380
374		Total Labor Cost	6,967,085	-	(1,214,820)							5,752,265		5,752,265
375		Penstion	303,829			(281,684)						22,144		22,144
376		Post Retirement Benefits	4,254				(40,842)					(36,588)		(36,588)
377		Miscellaneous Employee Benefits	(169,012)	-								(169,012)		(169,012)
378		401K Benefits	392,931									392,931	-	392,931
379		Health/Life Insurance Expense	1,174,124									1,174,124	(147,330)	1,026,793
380		Uncollectible	561,857									561,857	(183,113)	378,744
381		Other Operating Expense	13,005,872	-				(156,126)	(246,383)	(4,234,653)	266,715	8,635,425	-	8,635,425
382			**30,072,689**	**(375,001)**	**(2,652,675)**	**(8,315)**	**(18,626)**	**(156,126)**	**(246,383)**	**(4,234,653)**	**266,715**	**22,647,625**	**44,458**	**22,692,083**
			-											
			-	-	-	(0)	-	-	-	-	-	-	-	-

a/ Represents a true-up related to a refinement of the composite rate used for intercompany cost allocations, related to 2022-2024
b/ Renewco-Meadow Branch Annual Inspection Fees. Reference Schedule 35.09

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Taxes Other than Income Tax
Twelve Months Ending December 31, 2025
Schedule 8

Line No.	Description		Rate Case Docket 18-00017 Adopted	Prior Year Adopted Docket 25-00028	Historic Base Period	Adj.		Adj. Other Tax
1	Property Tax	a/	2,093,447	1,758,873	2,009,844	-		2,009,844
2	Commission Inspection Fee	a/	305,345	323,364	1,141,280			1,141,280
3	Payroll Tax	a/	383,805	679,897	780,015	(90,852)	b/	689,163
4	Franchise Tax	a/	136,334	553,877	869,237			869,237
5	Gross Receipts Tax	a/	569,140	439,356	965,745			965,745
6	Allocated & Other Tax	c/		7,545	6,835			6,835
7	**Total**		**3,488,071**	**3,762,912**	**5,772,957**	**(90,852)**		**5,682,105**
					-			

a/ Chattanooga Gas Company detailed Income Statement Schedule 19
b/ Incentive Compensation Adjustment Schedule 27
c/ Rate Case taxes other than income taxes of $3,488,071 includes allocated TOTIT as approved by the Tennessee Public Utility Commission in Docket 18-00017. Allocated TOTIT of 148,755 have been removed from TOTIT on Schedule 5 and reclassed to Allocated cost for comparability purposes as discussed in Schedule 7

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Excise and Income Taxes
Twelve Months Ending December 31, 2025
Schedule 9

Line No.	Description		Rate Case Docket 18-00017 Adopted	Prior Year Adopted Docket 25-00028	Historic Base Period	Rate Making Adjustments	Historic Base Period with Rate Making Adjustments	Normalization Adjustment Schedule 16.3 & Schedule 28	Historic Base Period Normalized	Adjustment to include Amortization of Current Year ARM Regulatory Asset/(Liability)	Historic Base Period With Annual True-Up Revenue Requirement Rate Adjustment
1	**Operating Revenue**	a/	71,972,727	109,998,304	126,137,153	(4,133,821)	122,003,332	2,755,897	124,759,229	-	124,759,229
	Operating Expense:										
2	Purchased Gas Expense	a/	38,611,525	39,409,047	49,736,786	(9,035)	49,727,751		49,727,751	-	49,727,751
3	O&M Expense	a/	11,950,278	22,002,406	30,072,689	(7,425,064)	22,647,625	44,458	22,692,083	-	22,692,083
4	Depreciation Expense	a/	7,718,131	12,604,322	13,340,936	(213,417)	13,127,520	1,132,475	14,259,995	-	14,259,995
	Amortization -ARM Reconciliation Balance (ARM Regulatory Asset/(Liability)	a/		10,052,155	11,100,582		11,100,582	(11,100,582)	-	8,784,015	8,784,015
5	Interest on Customer Deposits	a/	96,740	83,807	104,601	-	104,601	(22,495)	82,106	-	82,106
6	General Taxes (Taxes Other than Income)	a/	3,339,316	3,762,912	5,772,957	(90,852)	5,682,105	(638,164)	5,043,941	-	5,043,941
7	**Total Operating Expense [L2:L7]**		61,715,990	87,914,649	110,128,551	(7,738,367)	102,390,184	(10,584,308)	91,805,876	8,784,015	100,589,891
8	**NOI Before Excise and Income Tax [L1-L7]**		10,256,737	22,083,655	16,008,602	3,604,546	19,613,148	13,340,206	32,953,353	(8,784,015)	24,169,338
9	AFUDC (Equity-Portion)	a/	(823,951)	(1,045,506)	(559,282)	-	(559,282)		(559,282)		(559,282)
10	Interest Expense	b/	3,433,623	6,994,854	7,532,256	-	7,532,256	(151,012)	7,381,244	74,390	7,455,635
	Permanent Differences	d/		154,612	217,891		217,891		217,891		217,891
11	**Net Income Before Excise and Income Tax [L8:L11]**		5,999,163	14,197,908	8,134,955	3,604,546	11,739,501	13,491,218	25,230,719	(8,858,406)	16,372,313
	Tennessee Excise Tax Calculation										
12	**Net Income Before Excise and Income Tax [L11]**		5,999,163	14,197,908	8,134,955	3,604,546	11,739,501	13,491,218	25,230,719	(8,858,406)	16,372,313
13	Excise Tax Rate		6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%	6.5%
14	Excise Tax Expense **[L12 x L13]**		**389,946**	**922,864**	**528,772**	234,296	**763,068**	**876,929**	**1,639,997**	**(575,796)**	**1,064,200**
15	Less After - Tax Excess Deferred Tax Lability Amortization	c/	(18,081)	(18,081)	(18,081)		(18,081)		(18,081)		(18,081)
16	**Net Excise Tax Expense [L14:L15]**		**371,865**	**904,783**	**510,691**	**234,296**	744,987	**876,929**	**1,621,916**	**(575,796)**	**1,046,119**
17	**Excise Tax Current [L16-L18]**		(348)	(332,634)	(718,752)	234,296	(484,457)	876,929	392,473	(575,796)	(183,324)
18	**Excise Tax Deferred**	a/	**372,213**	**1,237,417**	**1,229,443**	**-**	**1,229,443**	**-**	**1,229,443**	**-**	**1,229,443**
	Federal Income Tax Calculation										
19	**Net Income Before Excise and Income Tax [L12]**		5,999,163	14,197,908	8,134,955	3,604,546	11,739,501	13,491,218	25,230,719	(8,858,406)	16,372,313
20	**Net Excise Tax Expense [L16]**		371,865	904,783	510,691	234,296	744,987	876,929	1,621,916	(575,796)	1,046,119
21	**Net Income Before Federal Income Tax [L19:L20}**		5,627,298	13,293,125	7,624,264	3,370,251	10,994,514	12,614,289	23,608,803	(8,282,610)	15,326,193
22	**FIT Rate**		21.0%	21.0%	21.0%	21.0%	21.0%	21.0%	21.0%	21.0%	21.0%
23	**Federal Income Tax Expense [L21 x L22]**		1,181,733	2,791,556	1,601,095	707,753	2,308,848	2,649,001	4,957,849	(1,739,348)	3,218,501
24	Less After-Tax Excess Deferred Tax Liability Amortization-	c/	(918,724)	(385,015)	(476,688)		(476,688)	-	(476,688)		(476,688)
26	Less After-Tax Excess Deferred Tax Liability Amortization- Federal	c/		(35,585)	(35,585)		(35,585)	-	(35,585)		(35,585)
	Less Federal Research and Development (R&D) Tax Credit	e/		(57,074)	(42,998)		(42,998)	-	(42,998)		(42,998)
28	**Net Federal Income Tax Expense [L23:L26]**		263,009	2,313,883	1,045,825	707,753	1,753,577	2,649,001	4,402,578	(1,739,348)	2,663,230
28	Federal Income Tax -Current **[L27-L29]**		(1,053)	(1,047,196)	(2,168,795)	707,753	(1,461,043)	2,649,001	1,187,958	(1,739,348)	(551,390)
29	Federal Income Tax -Deferred	a/	264,062	**3,361,079**	**3,214,620**	**-**	**3,214,620**	**-**	**3,214,620**	**-**	**3,214,620**

a/ Income Statement Historic Base Period Schedule 5
b/ Total interest expense Schedule 11
c/ EDIT amortization separate into protected and unprotected. See Schedule 35.05b
d/ Permanent Differences Schedule 35.05a
e/ R&D Tax Credit recognized on 2023 tax return, filed in Sept 24 (included Direct and Allocated)

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Income Statement at Proposed Rates
Twelve Months Ending December 31, 2025

Line No.	Description	Current Rates		Rate Increase		Proposed Rates
	Revenue					
1	Gas Sales & Transportation Revenues	122,483,680	e/	3,613,249	g/	126,096,929
2	AFUDC	919,849	e/			919,849
3	Other Revenues	1,355,700	e/	31,780	a/	1,387,480
4	**Total Operating Revenues**	**124,759,229**		**3,645,029**		**128,404,258**
	Operating & Maintenance Expense					
5	Purchased Gas Expense	49,727,751	e/			49,727,751
6	Operating & Maintenance Expense-Labor	4,314,410	e/			4,314,410
7	Operating & Maintenance Expense-Non-Labor	18,377,673	e/	13,940	b/	18,391,613
8	**Total Operating & Maintenance Expense**	**72,419,834**		**13,940**		**72,433,775**
	Other Expense					
9	Depreciation Expense	14,259,995	e/			14,259,995
10	Amortization -Prior Year Earnings Deficiency/(Surplus)	8,784,015	e/			8,784,015
11	Interest on Customer Deposits	82,106	e/			82,106
12	Taxes Other than Income	5,043,941	e/			5,043,941
13	State Excise (Income) Tax	1,046,119	e/	236,021	c/	1,282,140
14	Federal Income Tax	2,663,230	e/	712,964	d/	3,376,194
15	**Total Other Expense**	**31,879,406**		**948,985**		**32,828,391**
16	**Operating Income**	**20,459,989**		**2,682,104**		**23,142,092**
17	Interest Expense	7,455,635	f/			7,455,635
18	Net Income	13,004,354		2,682,104		15,686,458
19	**Rate Base**	**325,138,960**				**325,138,960**
20	Overall Rate of Return **[L16/L19]**	6.29%				7.12%
21	Equity % of Capital Structure)	49.23%				49.23%
22	Rate Base Financed by Equity **[L19 Xx L21]**	160,065,910				160,065,910
23	Return on Equity [**L18/L22]**	8.12%				9.80%
24	Authorized Return on Equity	9.80%				9.80%
25	Equity Rate of Return Deficiency (Excess) **[L23-L24]**	1.68%				0.00%
26	Net Income Deficiency (Excess) **[L22 X L25]**	2,682,105				1
27	Revenue Conversion Factor	1.3472				1.3472
28	Revenue Deficiency (Excess) **[L26XL27]**	3,613,249				2

a/ Line 1 X Forfeited Discount Factor Sch 12
b/ (Line 1 + L4) X Uncollectible Factor Sch 12
c/ (Line 1 + Line 4-Line 9) X 6.5%
d/ (Line 1 + Line 4 -Line 9 -Line 15) X 21%
e/ Annual True-up Revenue Requirement Schedule 5
f/ Total interest expense Schedule 11
g/ Annual Reconciliation Revenue Deficiency/ (Excess) Schedule 1

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Rate of Return Summary
Twelve Months Ending December 31, 2025
Schedule 11

Line No.	Class of Capital	Rate Case Capital Structure and Rate Case Costs Rate Case	Prior Year Capital Structure and Rate Case Costs	Rate Case Capital Structure and Rate Case Costs Historic Base Period	Rate Case Capital Structure and Rate Case Costs Historic Base Period With Normalization Adjustments	Rate Case Capital Structure and Rate Case Costs Historic Base Period With Annual True-Up Revenue Requirement Rate Adjustment
1	Short-Term Debt	6.30%	6.30%	6.30%	6.30%	6.30%
2	Long-Term Debt	44.47%	44.47%	44.47%	44.47%	44.47%
3	Equity % of Total	49.23%	49.23%	49.23%	49.23%	49.23%
	Cost Rate					
4	Short-Term Debt	3.01%	3.01%	3.01%	3.01%	3.01%
5	Long-Term Debt	4.73%	4.73%	4.73%	4.73%	4.73%
6	Equity Authorized Dkt 18-00017	9.80%	9.80%	9.80%	9.80%	9.80%
	Weighted Cost					
12	Short-Term Debt	0.19%	0.19%	0.19%	0.19%	0.19%
13	Long-Term Debt	2.10%	2.10%	2.10%	2.10%	2.10%
14	Equity Authorized Dkt 18-00017	4.82%	4.82%	4.82%	4.82%	4.82%
16	Overall Rate of Return	7.118%	7.118%	7.118%	7.118%	7.118%
18	Average Rate Base	149,739,716	305,044,374	328,480,424	321,894,803	325,138,960
	Interest Expense					
18	Short-erm Debt-Interest	283,951	578,456	622,897	610,409	616,561
19	Long-Term Debt-Interest	3,149,672	6,416,398	6,909,359	6,770,835	6,839,074
20	Total Interest Expense	3,433,623	6,994,854	7,532,256	7,381,244	7,455,635
21	Required Equity	7,224,252	14,716,988	15,847,669	15,529,944	15,686,459
22	Total Return	10,657,876	21,711,841	23,379,926	22,911,188	23,142,094

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Revenue Conversion and Income Tax Gross-up Factors
Twelve Months Ending December 31, 2025
Schedule 12

Line No.	Description	Percentage	Amount
(a)	(b)	(c)	(d)
1	Operating Revenue		100%
2	Add: Forfeited Discounts **[Col (c) L2 X Col (d) L1)]**	0.8796%	0.0087955
3	Balance **[L1+L2]**		1.008796
4	Uncollectible **[Col (c) L4 X Col (d) L3]**	0.3825%	0.0038581
5	Balance **[L3-L4]**		1.0049379
6	State Excise **[Col (c) L6 X Col (d) L5]**	6.5%	0.065320964
7	Balance **[L5-L6]**		0.939616937
8	Federal Income Tax **[Col (c) L8 X Col (d) L7]**	21.0%	0.197319557
9	Balance **[L7-L8]**		0.74229738
10	Revenue Conversion Factor **[L1/L9]**		1.347169
	Effective Tax Rate		
11	Net Income		100%
12	State Excise Rate **[Col (c) L12 X Col (d) L11]**	6.5%	6.50%
13	Subject to FIT **[L11-L12]**		93.50%
14	FIT Rate **[Col (c) L14 X Col (d) L13)]**	21.0%	19.64%
15	Composite Income Tax Rate **[L12+L14]**		26.135%
16	Income Tax Gross Up Factor **[L15/(1-L15]**		1.3538212

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Margin by Rates Schedule Current and Proposed Rates
Twelve Months Ending December 31, 2025
Schedule 13

Line No.	Descriptions	Rate Case Docket 18-00017 Adopted	Prior Year Docket 25-00028 Adopted a/	Normalized Margin Current Rates	b/	Normalized Margin Proposed Rates Schedule 17	Margin Change	% Change
	Sales & Transportation Margin							
1	Residential (R-1)	$ 14,251,629	$ 32,579,214	$ 32,961,012		$ 34,599,901	$ 1,638,889	5.0%
2	Multi-Family (R-4)	$ 28,029	$ 58,471	$ 58,271		61,174	2,904	5.0%
3	Commercial (C-1)	$ 3,495,831	$ 7,355,530	$ 7,317,381		7,681,180	363,799	5.0%
4	Commercial (C-2)	$ 8,254,355	$ 18,811,040	$ 19,571,686		20,544,722	973,036	5.0%
5	Industrial (F-1/T-2)	$ 2,004,732	$ 5,470,204	$ 5,796,734		6,084,746	288,011	5.0%
6	Industrial (I-1)	$ 36,274	$ -	$ -		-	-	0.0%
7	Industrial (T-1)	$ 1,082,153	$ 2,077,004	$ 1,931,690		2,027,580	95,890	5.0%
8	Industrial (F-1/T-1/T-2)	$ 1,290,946	$ 2,729,320	$ 2,674,034		2,806,870	132,836	5.0%
9	Industrial (T-3)	$ 1,276,880	$ 2,004,371	$ 2,172,218		2,280,162	107,944	5.0%
10	Special Contract	$ 141,302	$ 269,104	275,808	c/	285,256	d/ $ 9,448	3.4%
11	**Total Sales and Transport Revenue**	**$ 31,862,131**	**$ 71,354,257**	**$ 72,758,834**		**$ 76,371,591**	**$ 3,612,757**	5.0%
12	Other Revenue	675,121	$ 1,303,542	1,355,700		1,355,700	-	0.0%
13	**Total Margin**	**$ 32,537,252**	**$ 72,657,798**	**$ 74,114,534**		**$ 77,727,291**	**$ 3,612,757**	4.9%

a/ Schedule 6
b/ Schedule 17.1
c/Confidential Schedule 35.14 Cell R83
d/Confidential Schedule 35.15 Cell U44

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Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Depreciation and Amortization
Twelve Months Ending December 31, 2025

Line No.	Account	Description	Balance as of 12/31/2025	Adjustments	Balance as of 12/31/2025	Current Rates	Total	
1	301	301.00 Organization - Depr	12,563		12,563	0.00%	-	
2	302	302G - Franchises and consents	-		-	0.00%	-	
3	360	360.10 Land - Other SP	1,262,030		1,262,030	0.00%	-	
4	361	361.00 Structures & Imp - NatGas	11,018,017		11,018,017	1.51%	166,372	
5	362	362.00 Gas Holders - Natural Gas	8,186,654		8,186,654	0.96%	78,592	
6	363	363.00 Purification Equipment	775,879		775,879	0.21%	1,629	
7	363	363.10 Liquefaction Equipment	6,387,143		6,387,143	3.59%	229,298	
8	363	363.20 Vaporizing Equip	2,361,662		2,361,662	1.35%	31,882	
9	363	363.30 Compressor Station Equip	12,538,038		12,538,038	1.73%	216,908	
10	363	363.40 M&R Equipment	1,078,303		1,078,303	3.49%	37,633	
11	363	363.50 Other Equipment Storage	2,143,973		2,143,973	7.54%	161,656	
12	364	364.20 Structures & Imp - LNG	1,585,632		1,585,632	1.84%	29,176	
13	364	364.50 M&R Equipment - LNG	1,490,681		1,490,681	3.62%	53,963	
14	364	364.80 Other Equipment- LNG	5,642,059		5,642,059	7.62%	429,925	
15	365.2	365.2 - Rights-of-way	143,889		143,889	1.17%	1,684	
16	367	367.10 Mains - Steel	12,289,191		12,289,191	1.40%	172,049	
17	374	374.00 Land & Land Rights - DP	7,067		7,067	1.17%	83	
18	374	374.10 Land - DP	486,620		486,620	0.00%	-	
19	374	374.20 Land Rights - DP	1,550,509		1,550,509	1.17%	18,141	
19	375	375.00 Structures & Improvements DP	2,003,600		2,003,600	3.80%	76,137	
20	376	376.00 Mains	285,590,979		285,590,979	1.95%	5,569,024	
21	377	377.00 Compressor Station Equip	-		-	0.00%	-	
22	378	378.00 M&R Station Equip - General	13,834,736		13,834,736	2.34%	323,733	
23	379	379.00 M&R Station Equip - City Gat	3,387,337		3,387,337	1.80%	60,972	
24	380	380.00 Services	88,023,095		88,023,095	2.92%	2,570,274	
25	381	381.00 Meters	18,217,564		18,217,564	2.97%	541,062	
26	381	381.10 Meters - ERTs	3,656,487		3,656,487	6.25%	228,530	
27	382	382.00 Meter Installations	4,331,956		4,331,956	1.13%	48,951	
28	383	383.00 House Regulators	6,574,972		6,574,972	1.72%	113,090	
29	384	384.00 House Reg Installations	845,713		845,713	1.80%	15,223	
30	385	385.00 Industrial M&R Station Equip	138,554		138,554	2.22%	3,076	
31	386	386.00 Other Property on CP	16,919		16,919	0.00%	-	
32	387	387.00 Other Equipment - DP	550,926		550,926	1.86%	10,247	
33	389	389.10 Land - GP	110,339		110,339	0.00%	-	
34	390	390.00 Structures & Improvements GP	360,174		360,174	0.00%	-	
35	391	391.00 Office Furniture	59,802		59,802	5.00%	2,990	
36	391	391.10 OFE - Software Non-Enterpris	5,639,721		5,639,721	20.00%	1,127,944	
37	391	391.11 OFE - Enterprise Software	1,772,974		1,772,974	10.00%	177,297	
38	391	391.12 OFE - Servers - Hardware	479,990		479,990	20.00%	95,998	
39	391	391.20 OFE - Enterprise - 10YR	8,767,807		8,767,807	8.33%	730,358	
40	392	392.00 Trans Equip	699,446		699,446	16.12%	112,751	
41	392	392.10 Trans Eq - Autos & Lt Trcks	964,804		964,804	16.12%	155,526	
42	392	392.20 Trans Equip - Service Trucks	1,025,366		1,025,366	8.71%	89,309	
43	392	392.30 Trans Equip - Heavy Trucks	1,425,364		1,425,364	7.43%	105,905	
44	393	393.00 Stores Equipment	2,091,275		2,091,275	4.00%	83,651	
45	394	394.00 Tools,Shop,& Garage Equip	1,121,613		1,121,613	7.69%	86,252	
46	395	395.00 Laboratory Equipment	-		-	0.00%	-	
47	396	396.00 Power Operated Equip	603,727		603,727	1.87%	11,290	
48	397	397.00 Communication Equip	59,927		59,927	8.33%	4,992	
49	398	398.00 Miscellaneous Equipment	274,552		274,552	6.67%	18,313	
			521,589,630	**-**	**521,589,630**		**13,991,885**	
			823,558					
			-					
						Total	**13,991,885**	
						Depreciation and Amortization	**12,859,410**	b/
						Adjustment	**1,132,475**	

a/ There are topside entries recorded to the general ledger, resulting in the difference between the subgleder and general ledger.
b/ Schedule 19.2 CGC Income Statement
c/ The monthly Summaries of Plant is extracted from PowerPlan

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Monthly Summaries of Plant
Twelve Months Ending December 31, 2025
Schedule 14.1

		Actual Dec-21	Actual Jan-22	Actual Feb-22	Actual Mar-22	Actual Apr-22	Actual May-22	Actual Jun-22	Actual Jul-22	Actual Aug-22	Actual Sep-22	Actual Oct-22	Actual Nov-22	Actual Dec-22
301.00 Organization - Depr	Intangible Plant	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563
302.00 Fran & Cons - Depr	Intangible Plant	-	-	-	-	-	-	-	-	-	-	-	-	-
360.10 Land - Other SP	Other storage plant	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030
361.00 Structures & Imp - NatGas	Other storage plant	10,988,279	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542	10,989,542
362.00 Gas Holders - Natural Gas	Other storage plant	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056
362.10 LNG Tanks	Other storage plant	7,941,168	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598
363.00 Purification Equipment	Other storage plant	771,974	755,938	774,823	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879
363.10 Liquefaction Equipment	Other storage plant	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143
363.20 Vaporizing Equip	Other storage plant	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662
363.30 Compressor Station Equip	Other storage plant	5,245,201	5,250,444	5,282,842	5,282,873	5,282,873	5,282,873	5,282,873	5,282,873	5,282,873	5,282,873	5,282,873	5,282,873	5,282,873
363.40 M&R Equipment	Other storage plant	321,972	321,972	321,972	321,972	321,972	321,972	321,972	321,972	321,972	321,972	321,972	321,972	321,972
363.50 Other Equipment Storage	Other storage plant	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973
364.20 Structures & Imp - LNG	Other storage plant	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632
364.23-Meas/Reg Structures LNG	Other storage plant	-	-	-	-	-	-	-	-	-	-	-	-	-
364.50 M&R Equipment - LNG	Other storage plant	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162	1,211,162
364.80 Other Equipment- LNG	Other storage plant	3,613,706	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892	3,613,892
365.20 Right of Way - TP	Transmission Plant	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889
367.10 Mains - Steel	Transmission Plant	2,774,295	2,774,295	2,774,295	2,774,295	2,774,432	2,774,432	2,774,432	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100
374.00 Land & Land Rights - DP	Distribution Plant	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067
374.10 Land - DP	Distribution Plant	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620
374.20 Land Rights - DP	Distribution Plant	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510	1,550,510
375.00 Structures & Improvements DP	Distribution Plant	666,892	676,981	682,003	682,003	697,361	724,132	742,012	794,521	991,808	984,772	1,095,597	1,141,026	1,163,001
376.00 Mains	Distribution Plant	912,083	912,083	912,083	912,083	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098
376.10 Mains - Steel	Distribution Plant	90,868,485	90,868,328	91,396,382	91,468,737	93,368,122	95,307,024	96,156,569	96,445,746	96,468,510	96,468,999	99,975,390	99,975,555	99,975,689
376.20 Mains - Plastic	Distribution Plant	115,916,439	116,162,712	116,624,641	117,332,366	117,687,026	118,413,818	118,848,529	119,203,284	119,428,152	119,595,284	120,205,727	121,084,071	121,146,673
376.30 Mains - Cast Iron	Distribution Plant	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050
376.40-Mains, Copper	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-
376.50 Mains - Misc	Distribution Plant	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352	1,185,352
376.97 Mains - Unreconciled Balance	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-
376.98 Mains - CIAC - Reserve	Distribution Plant	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)	(17,225)
376.99 Mains - CIAC	Distribution Plant	(46,742)	(44,907)	(46,515)	(41,224)	(37,034)	(35,383)	(34,030)	(46,742)	(46,326)	(46,326)	(47,394)	(47,471)	(46,742)
377.00 Compressor Station Equip	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-
378.00 M&R Station Equip - General	Distribution Plant	2,694,847	2,739,415	2,739,284	2,739,284	3,312,364	3,314,853	3,314,998	3,314,998	3,431,793	3,431,793	3,379,183	3,431,793	3,431,793
379.00 M&R Station Equip - City Gat	Distribution Plant	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666	3,339,666
380.00 Services	Distribution Plant	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383
380.10 Services - Steel	Distribution Plant	15,733,015	15,727,160	15,715,124	15,740,956	15,756,441	15,765,469	15,760,408	15,771,398	15,795,014	15,869,172	15,905,389	15,972,972	16,021,360
380.20 Services - Plastic	Distribution Plant	53,230,537	53,188,775	53,174,373	53,212,240	53,251,338	53,265,746	53,175,580	53,472,434	53,670,718	54,006,317	56,906,932	56,789,180	57,241,344
380.50 Services - Misc	Distribution Plant	104,873	106,708	105,100	110,390	114,908	116,559	117,959	105,247	105,663	105,663	104,595	103,816	105,247
381.00 Meters	Distribution Plant	16,761,369	16,784,939	16,828,731	16,878,913	16,994,405	17,012,855	17,041,475	17,118,049	17,158,796	17,243,529	18,001,625	18,121,562	17,986,713
381.10 Meters - ERTs	Distribution Plant	3,489,693	3,477,846	3,480,235	3,474,357	3,466,936	3,457,973	3,452,819	3,438,716	3,435,106	3,426,256	3,422,805	3,423,640	3,402,292
381.20-Meters - Scanners	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-
381.30 Meters - Metretek	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-
382.00 Meter Installations	Distribution Plant	4,067,038	4,066,311	4,061,050	4,066,044	4,050,961	4,052,803	4,067,230	4,031,549	4,033,521	4,031,171	4,046,155	4,061,560	4,043,763
383.00 House Regulators	Distribution Plant	5,383,676	5,394,360	5,388,288	5,422,309	5,439,343	5,451,308	5,467,001	5,409,280	5,413,729	5,414,534	5,450,399	5,441,469	5,449,596
384.00 House Reg Installations	Distribution Plant	623,783	623,783	623,783	630,214	623,783	625,834	630,184	623,783	625,055	625,191	631,212	634,966	632,184
385.00 Industrial M&R Station Equip	Distribution Plant	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554
386.00 Other Property on CP	Distribution Plant	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919
387.00 Other Equipment - DP	Distribution Plant	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513
389.10 Land - GP	General Plant	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343
390.00 Structures & Improvements GP	General Plant	207,849	208,602	208,602	208,602	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252
391.00 Office Furniture	General Plant	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802
391.10 OFE - Software Non-Enterpris	General Plant	-	-	-	-	-	-	-	-	-	-	-	-	-
391.11 OFE - Enterprise Software	General Plant	2,181,841	2,181,841	2,180,619	2,180,604	2,180,604	2,180,604	2,180,604	2,205,628	2,206,750	2,206,750	2,206,750	2,206,750	2,241,374
391.12 OFE - Servers - Hardware	General Plant	341,604	341,604	341,604	335,766	335,766	335,766	335,766	360,644	353,957	353,957	353,957	345,201	345,201
391.20 OFE - Enterprise - 10YR	General Plant	6,113,580	6,114,904	6,114,904	6,105,016	6,105,032	6,105,032	6,105,032	6,104,911	6,104,911	6,104,911	6,104,911	6,104,911	6,104,911
392.00 Trans Equip	General Plant	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426
392.10 Trans Eq - Autos & Lt Trcks	General Plant	354,247	354,247	354,247	354,247	700,770	701,234	701,274	701,274	701,275	701,275	701,275	701,275	701,275
392.20 Trans Equip - Service Trucks	General Plant	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626
392.30 Trans Equip - Heavy Trucks	General Plant	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455
393.00 Stores Equipment	General Plant	2,055,110	2,055,110	2,055,110	2,055,110	2,055,110	2,055,110	2,089,902	2,089,902	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275
394.00 Tools,Shop,& Garage Equip	General Plant	523,778	527,561	529,445	518,727	513,061	523,100	520,133	503,389	558,358	555,719	484,700	509,798	576,084
394.10 Natural Gas Vehicle Equip	General Plant	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695
395.00 Laboratory Equipment	General Plant	-	-	-	-	-	-	-	-	-	-	-	-	-
396.00 Power Operated Equip	General Plant	671,775	671,775	671,775	671,775	737,116	690,720	690,727	690,727	675,463	675,463	675,463	675,463	675,463
397.00 Communication Equip	General Plant	359,263	359,263	359,263	359,263	359,263	359,263	359,263	359,263	359,263	359,263	305,423	305,423	305,423
398.00 Miscellaneous Equipment	General Plant	228,831	228,831	228,831	228,831	266,500	266,551	250,173	250,173	245,115	245,115	244,139	244,139	244,139
Utility Plant in Service - Adj		(5,001)	(5,001)	(10,002)							35,068	234,803	232,782	199,735
		380,884,326	**381,159,782**	**382,206,792**	**383,135,532**	**386,594,582**	**389,305,778**	**390,589,014**	**392,279,246**	**393,138,979**	**393,816,224**	**401,811,386**	**402,882,231**	**403,368,865**

a/ Monthly summaries of plant data are extracted from the Company's enterprise solution, PowerPlan.
b/ There are topside entries recorded to the general ledger, resulting in the difference between the subledger and general ledger.

Gross Plant

Actual Jan-23	Actual Feb-23	Actual Mar-23	Actual Apr-23	Actual May-23	Actual Jun-23	Actual Jul-23	Actual Aug-23	Actual Sep-23	Actual Oct-23	Actual Nov-23	Actual Dec-23
12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563
-	-	-	-	-	-	-	-	-	-	-	-
1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030
10,989,542	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017
245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056
7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598
775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879
6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143
2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662
5,282,873	5,911,929	5,911,929	5,911,929	5,911,929	5,911,929	5,911,929	6,067,594	6,067,337	6,067,320	6,067,320	6,154,781
321,972	374,294	374,294	374,294	374,294	374,294	374,294	374,294	374,294	374,294	374,294	374,294
2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973
1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632
-	-	-	-	-	-	-	-	-	-	-	-
1,211,162	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,490,681
3,613,892	4,371,767	4,354,541	4,355,173	4,355,173	4,205,021	4,355,173	4,355,173	4,355,173	4,359,553	4,358,236	4,358,196
143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889
3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	3,490,100	11,167,775	11,670,226	11,683,879
7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067
486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620
1,550,510	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509
1,131,368	1,627,222	1,627,222	1,627,235	1,738,191	1,734,113	1,734,113	1,734,113	1,734,609	1,734,598	1,734,598	1,734,886
912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098
100,015,541	100,570,592	100,595,477	99,969,082	99,986,450	101,919,598	103,918,670	103,881,258	103,977,916	103,984,519	104,034,703	104,521,529
121,433,840	121,875,834	121,923,859	122,177,154	123,973,643	125,184,441	126,442,625	126,710,233	128,624,633	129,216,611	130,379,759	131,593,247
27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050
-	-	-	-	-	-	-	-	-	-	-	-
1,185,352	1,185,352	1,185,352	1,185,352	1,185,347	1,185,347	1,185,347	1,185,347	1,185,347	1,185,347	1,185,347	1,193,652
-	-	-	-	-	-	-	-	-	-	-	-
(17,225)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)
(48,495)	(46,727)	(46,646)	(46,633)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,726)	(46,726)
-	-	-	-	-	-	-	-	-	-	-	-
3,431,793	3,430,021	3,430,021	3,430,021	3,430,021	3,687,216	3,690,541	3,690,069	3,689,448	3,689,509	3,750,684	3,750,684
3,339,666	3,377,462	3,377,462	3,377,462	3,377,462	3,377,462	3,387,325	3,388,238	3,387,325	3,387,325	3,387,325	3,387,325
29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383
16,059,961	16,108,814	16,170,660	16,205,659	16,251,843	16,379,327	16,398,904	16,393,707	16,447,778	16,486,782	16,525,748	16,586,952
57,541,485	57,971,078	58,645,776	59,084,199	59,390,673	59,847,419	59,882,683	59,488,814	60,149,101	60,674,699	60,896,151	61,054,053
103,472	105,250	104,068	103,529	105,229	105,639	105,639	105,274	105,274	104,057	104,058	104,751
18,150,208	18,330,601	18,035,433	18,231,875	18,303,396	18,007,366	18,148,111	18,288,197	18,003,516	18,167,876	18,269,439	18,045,394
3,410,143	3,389,377	3,390,398	3,404,194	3,388,155	3,386,660	3,389,781	3,400,730	3,380,755	3,404,002	3,407,302	3,412,531
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
4,079,030	4,050,830	4,061,274	4,075,544	4,051,693	4,058,503	4,067,759	4,096,041	4,104,624	4,112,463	4,116,265	4,115,778
5,470,813	5,451,572	5,460,786	5,478,126	5,453,672	5,457,368	5,467,695	5,493,867	5,502,813	5,543,663	5,557,218	5,557,454
643,720	632,513	632,329	639,285	799,807	803,415	808,524	821,476	825,851	829,242	829,242	829,242
138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554
16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919
533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513
110,343	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339
214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252
59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802
-	19,088	19,025	19,025	59,446	59,278	59,356	59,356	59,356	59,356	64,008	64,003
2,241,374	2,241,374	2,241,374	2,246,606	2,230,807	2,230,807	2,143,863	2,143,863	2,125,880	2,125,880	2,115,745	2,115,745
336,914	348,854	348,854	348,854	348,854	397,171	397,171	386,411	386,411	386,411	386,702	498,762
6,104,911	6,104,911	6,104,911	6,104,911	6,177,191	6,177,191	6,177,191	6,177,191	6,177,191	6,562,437	6,562,437	6,551,803
840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426
701,275	701,275	701,275	701,275	701,275	701,275	619,913	619,913	619,913	619,913	619,913	619,913
1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,186,626	1,086,560	1,042,329	948,931	948,931	948,931	948,931
918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	918,455	1,267,385	1,267,385	1,267,385
2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275
488,849	662,765	655,971	654,427	747,954	759,629	772,347	778,511	796,472	794,527	799,537	823,753
22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695
-	-	-	-	-	-	-	-	-	-	-	-
675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463
305,423	305,423	305,423	305,423	305,423	305,423	305,423	305,423	305,423	305,423	305,423	287,476
221,537	221,537	221,537	221,537	221,537	218,393	207,598	207,598	206,030	206,030	206,030	206,030
205,572	45,725		2,491,991	2,329,216	167,504	68,181	1,014,708	8,728,622	254,505	712,310	512,404
404,126,547	**407,930,843**	**408,394,716**	**411,239,640**	**413,714,063**	**415,157,173**	**418,435,471**	**419,538,485**	**429,598,780**	**430,940,634**	**433,556,538**	**435,374,978**

Balances

Actual Jan-24	Actual Feb-24	Actual Mar-24	Actual Apr-24	Actual May-24	Actual Jun-24	Actual Jul-24	Actual Aug-24	Actual Sep-24	Actual Oct-24	Actual Nov-24	Actual Dec-24
12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563
-	-	-	-	-	-	-	-	-	-	-	-
1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030
11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017
245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056
7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598
775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879
6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143
2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662
6,156,171	6,156,365	6,156,981	6,156,981	6,156,981	6,156,981	10,563,635	10,876,762	10,919,716	11,405,484	12,256,663	12,342,169
374,294	374,294	374,294	374,294	374,294	374,294	374,294	374,294	829,588	829,314	829,214	828,529
2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973
1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632
-	-	-	-	-	-	-	-	-	-	-	-
1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681
4,358,196	4,358,196	4,358,196	4,358,196	4,358,196	4,358,196	4,358,196	4,583,571	4,584,675	4,585,867	4,586,679	4,587,238
143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889
11,686,795	11,697,840	11,704,782	11,706,487	11,706,709	11,706,709	11,706,709	11,595,607	11,595,607	11,595,607	11,595,607	11,595,607
7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067
486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620
1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509
1,739,176	1,743,584	1,745,433	1,770,258	1,796,965	1,799,168	1,799,031	1,801,226	1,801,335	1,801,335	1,801,575	1,801,550
912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098
108,048,013	108,271,764	108,384,588	108,297,745	109,976,233	109,433,390	109,592,567	109,592,465	109,537,197	109,620,524	113,097,291	113,139,009
133,607,756	134,893,083	136,221,795	137,413,765	139,883,275	140,474,142	141,973,892	142,804,719	142,465,036	145,119,055	147,138,536	148,873,752
27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050
-	-	-	-	-	-	-	-	-	-	-	-
1,193,654	1,193,654	1,193,654	1,193,653	1,193,653	1,193,653	1,193,565	1,193,565	1,328,337	1,800,974	1,899,538	2,055,384
-	-	-	-	-	-	-	-	-	-	-	-
(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)
(55,623)	(55,623)	(55,601)	(55,601)	(55,601)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)
-	-	-	-	-	-	-	-	-	-	-	-
3,750,684	3,750,684	3,750,684	3,750,684	3,750,684	3,750,684	3,790,450	3,790,450	3,841,288	3,841,288	3,841,288	13,839,455
3,387,325	3,387,325	3,387,325	3,387,325	3,387,325	3,387,325	3,387,325	3,387,325	3,387,325	3,387,337	3,387,337	3,387,337
29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,309
16,576,115	16,543,224	16,780,480	16,754,731	16,685,194	16,617,159	16,639,983	16,681,191	16,753,997	16,804,583	16,839,503	16,873,551
61,367,275	61,713,977	62,236,201	60,931,370	59,436,496	60,108,435	60,570,477	60,729,900	61,615,821	62,340,853	62,654,968	63,179,306
95,853	95,853	95,754	95,754	95,754	104,628	103,897	103,897	273,058	457,022	493,123	668,328
18,213,143	18,359,609	18,167,433	18,257,130	18,383,315	18,144,386	18,285,205	18,337,710	18,104,646	18,302,687	18,421,799	18,545,756
3,411,993	3,411,352	3,400,804	3,412,186	3,391,385	3,375,673	3,400,802	3,386,562	3,398,206	3,406,135	3,392,328	3,386,392
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
4,115,789	4,115,546	4,115,255	4,094,142	4,094,043	4,103,357	4,127,375	4,129,897	4,236,007	4,244,507	4,249,891	4,262,099
5,521,956	5,521,864	5,522,008	5,552,924	5,580,181	5,633,308	5,634,635	5,637,476	5,646,818	5,656,753	5,662,294	5,674,816
829,242	829,243	829,243	844,701	841,641	845,364	846,027	847,448	845,364	849,652	852,428	858,697
138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554
16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919
533,513	533,513	533,513	533,513	533,513	533,513	533,513	533,513	534,051	534,078	534,131	534,131
110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339
214,252	214,252	214,252	214,252	214,252	214,252	289,007	316,326	326,069	326,069	326,069	326,069
59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802
64,003	317,702	317,702	345,311	345,311	373,162	380,821	380,832	385,229	402,050	412,024	2,227,733
2,115,745	2,115,745	2,115,745	2,126,107	2,126,095	2,052,544	2,039,448	2,039,376	2,029,864	2,029,864	2,029,838	2,027,531
498,799	501,360	474,107	474,107	456,115	456,115	458,755	458,716	458,716	458,716	441,083	372,709
6,551,803	6,551,803	6,551,803	6,573,869	6,573,869	6,573,869	6,573,869	6,573,869	6,791,211	6,800,656	6,800,656	7,266,311
840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	840,426	753,008	753,008	699,446
616,463	616,463	616,463	616,463	616,463	616,463	616,463	616,463	616,463	616,463	616,463	616,463
948,931	900,590	900,590	900,590	855,033	855,033	1,217,118	1,217,118	1,217,118	1,217,118	1,217,118	1,146,036
1,265,073	1,154,399	1,154,399	1,154,399	1,154,399	1,154,399	1,343,393	1,097,030	1,097,030	1,097,030	1,097,030	1,097,030
2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275
832,298	831,915	834,074	840,933	852,112	843,978	848,164	873,885	887,735	891,753	892,139	910,501
22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695
-	-	-	-	-	-	-	-	-	-	-	-
675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463
287,476	287,476	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927
206,030	205,756	205,000	210,365	210,600	210,632	280,426	269,632	269,632	285,616	285,616	292,017
2,871,476	1,345,123	1,378,582	1,585,092	1,621,968	6,400,141	1,746,650	2,325,948	654,937	499,272	318,166	430,814
443,702,775	**444,257,035**	**446,044,570**	**446,250,760**	**448,975,483**	**454,183,258**	**457,008,000**	**458,889,079**	**458,764,383**	**463,452,551**	**470,215,283**	**485,337,569**

Actual Jan-25	Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	13-Month Average
12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563	12,563
-	-	-	-	-	-	-	-	-	-	-	-	-
1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030
11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017	11,018,017
245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056	245,056
7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598	7,941,598
775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879	775,879
6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143	6,387,143
2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662	2,361,662
12,352,626	12,352,424	12,470,349	12,490,561	12,494,379	12,504,847	12,503,850	12,518,327	12,537,414	12,543,827	12,538,587	12,538,038	12,475,954
828,529	828,529	828,529	828,529	1,078,303	1,078,303	1,078,303	1,078,303	1,078,303	1,078,303	1,078,303	1,078,303	982,236
2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973
1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632	1,585,632
-	-	-	-	-	-	-	-	-	-	-	-	-
1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681	1,490,681
4,590,465	4,590,409	4,592,952	4,598,643	4,598,514	4,634,524	5,576,945	5,590,525	5,628,941	5,638,458	5,636,628	5,642,059	5,069,715
143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889	143,889
11,595,607	11,595,607	11,584,388	12,289,191	12,289,191	12,289,191	12,289,191	12,289,191	12,289,191	12,289,191	12,289,191	12,289,191	12,074,918
7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067	7,067
486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620
1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509
1,801,759	1,801,859	1,801,859	1,801,859	1,801,996	1,866,728	1,867,446	1,873,590	1,897,507	1,914,593	1,953,447	2,003,600	1,860,599
912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098	912,098
113,328,658	113,327,978	113,474,851	113,499,714	113,288,796	113,293,711	113,293,688	113,039,270	114,268,742	114,579,287	115,590,397	116,069,364	113,861,036
149,272,345	150,698,943	151,280,870	147,247,084	155,075,470	157,059,524	158,132,231	159,146,870	159,839,969	161,001,541	162,467,859	163,357,590	155,650,311
27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050	27,050
-	-	-	-	-	-	-	-	-	-	-	-	-
2,300,877	2,501,026	2,808,650	3,485,319	3,878,101	4,001,154	4,059,564	4,353,100	4,521,277	4,542,446	4,835,369	5,288,824	3,740,853
-	-	-	-	-	-	-	-	-	-	-	-	-
(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)	(17,219)
(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)
-	-	-	-	-	-	-	-	-	-	-	-	-
13,835,232	13,915,628	13,836,774	13,834,562	13,834,562	13,834,686	13,834,673	13,839,947	13,839,947	13,834,736	13,834,736	13,834,736	13,842,282
3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337	3,387,337
29,309	29,309	29,309	29,309	29,309	29,309	29,309	29,309	29,309	29,309	29,309	29,309	29,309
16,888,280	16,884,605	16,936,480	16,952,239	16,861,374	16,925,718	16,935,352	16,951,506	16,959,724	16,979,965	16,997,303	16,945,464	16,930,120
63,460,373	63,852,579	64,329,312	65,093,065	65,695,398	66,883,579	67,198,502	67,631,025	68,207,207	68,660,917	69,263,101	69,215,723	66,359,237
735,455	818,353	974,115	1,270,819	1,359,246	1,396,564	1,426,095	1,520,213	1,588,407	1,596,221	1,732,738	1,832,600	1,301,473
18,686,860	18,828,912	18,938,043	19,017,345	18,954,775	18,180,006	18,212,495	18,241,860	18,260,677	18,357,156	18,443,791	18,217,564	18,529,634
3,383,447	3,399,406	3,405,160	3,464,104	3,437,105	3,450,738	3,592,593	3,597,520	3,596,842	3,615,371	3,633,554	3,656,487	3,509,132
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
4,266,961	4,306,410	4,326,177	4,344,532	4,331,922	4,331,884	4,331,789	4,338,803	4,336,784	4,352,728	4,379,032	4,331,956	4,326,237
5,679,869	5,719,386	5,741,179	5,760,257	6,115,142	6,307,234	6,307,798	6,315,784	6,314,901	6,332,002	6,359,045	6,574,972	6,092,491
861,223	880,982	890,900	900,145	845,364	845,364	845,364	848,908	847,980	855,990	869,176	845,713	861,216
138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554	138,554
16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919	16,919
534,131	521,968	506,939	506,939	520,001	548,784	548,784	548,802	548,785	548,785	549,138	550,926	536,009
110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339
326,069	326,069	326,069	326,069	360,277	360,174	360,174	360,174	360,174	360,174	360,174	360,174	347,065
59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802	59,802
2,248,008	2,256,447	2,258,137	2,462,762	2,472,338	4,259,569	4,332,763	4,368,975	4,371,556	4,371,143	4,384,412	5,639,721	3,511,813
2,007,100	2,007,100	2,004,890	1,987,030	1,987,030	1,948,883	1,948,883	1,948,883	1,948,883	1,777,638	1,774,601	1,772,974	1,933,956
372,709	373,790	374,022	374,022	374,022	376,641	376,641	388,356	388,290	388,271	366,783	479,990	385,096
7,266,311	7,266,311	7,266,311	7,266,311	7,253,579	8,706,332	8,724,758	8,728,591	8,727,910	8,723,378	8,724,968	8,767,807	8,052,991
699,446	699,446	699,446	699,446	699,446	699,446	699,446	699,446	699,446	699,446	699,446	699,446	699,446
572,670	572,670	572,670	1,075,452	1,071,741	1,071,735	1,071,735	1,071,735	996,718	996,755	996,755	964,804	896,300
1,146,036	1,146,036	1,146,036	1,146,036	1,146,036	1,146,036	1,146,036	1,146,036	1,146,036	1,085,701	1,085,701	1,025,366	1,127,471
1,097,030	1,097,030	1,097,030	1,414,962	1,411,554	1,350,313	1,350,313	1,350,313	1,425,330	1,425,364	1,425,364	1,425,364	1,305,154
2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275	2,091,275
906,675	910,261	966,580	1,008,182	1,024,961	1,045,909	1,050,064	1,056,947	1,086,044	1,094,673	1,079,786	1,098,918	1,018,423
22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695	22,695
-	-	-	-	-	-	-	-	-	-	-	-	-
675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	675,463	603,727	603,727	603,727	658,909
59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927	59,927
292,557	292,706	292,875	293,045	293,045	293,045	293,045	274,552	274,552	274,552	274,552	274,552	285,777
692,029	846,158	897,197	33,775	153,932	23,647	60,066	761,949	157,969	172,099	311,786	823,558	412,691
486,908,478	**489,498,169**	**491,507,931**	**490,351,138**	**499,586,738**	**505,593,409**	**508,327,728**	**510,758,643**	**513,024,646**	**514,898,114**	**518,743,130**	**522,413,188**	**502,842,222**

Additions																									
Actual Jan-22	Actual Feb-22	Actual Mar-22	Actual Apr-22	Actual May-22	Actual Jun-22	Actual Jul-22	Actual Aug-22	Actual Sep-22	Actual Oct-22	Actual Nov-22	Actual Dec-22	Actual Jan-23	Actual Feb-23	Actual Mar-23	Actual Apr-23	Actual May-23	Actual Jun-23	Actual Jul-23	Actual Aug-23	Actual Sep-23	Actual Oct-23	Actual Nov-23	Actual Dec-23	Actual Jan-24	ctual #
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
1,263	-	-	-	-	-	-	-	-	-	-	-	-	28,475	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
429	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(16,036)	18,885	1,056	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5,243	32,398	30	-	-	-	-	-	-	-	-	-	-	629,057	-	-	-	-	-	155,665	(257)	(17)	-	87,461	1,390	
-	-	-	-	-	-	-	-	-	-	-	-	-	52,321	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	179,580	-	-	-	-	-	-	-	-	-	99,940	-	
186	-	-	-	-	-	-	-	-	-	-	-	-	757,875	(17,225)	632	-	(150,152)	150,152	-	-	4,380	(1,317)	(39)	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	137	-	-	715,667	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,677,675	502,451	13,653	2,916	
-	-	-	-	-	-	-	-	-	-	-	-	-	(0)	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	-	-	-	-	-	-	-	
10,089	5,022	-	15,358	26,771	17,879.60	52,510	197,286	(7,036)	110,826	45,429	21,975	(31,633)	495,853	-	13	110,956	(4,077)	-	-	495	(11)	-	288	4,290	
-	-	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
(125)	528,057	121,496	1,904,450	1,940,293	865,304.55	290,160	28,054	674	3,506,528	327	225	40,938	570,211	26,320	123	20,867	2,081,549	1,999,099	39,379	109,653	7,499	197,063	487,808	3,528,719	
246,971	462,004	713,398	376,424	726,796	436,551.28	369,761	225,117	170,577	610,502	878,349	63,295	327,511	491,811	111,193	256,658	1,760,635	1,299,304	1,259,815	390,877	2,053,570	634,469	1,337,408	1,235,138	2,014,953	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8,329	2	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	-	-	-	-	
1,836	(1,608)	5,290	4,190	1,652	1,352.83	(12,712)	416	-	(1,068)	(76)	728	(1,753)	1,768	82	13	(95)	-	-	-	-	-	1	0	(8,898)	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
44,568	(131)	-	573,080	2,489	144.51	-	116,795	-	(52,610)	52,610	-	-	(1,772)	-	-	-	257,194	3,325	(472)	(621)	61	61,175	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	37,796	-	-	-	-	9,863	912	(912)	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5,507	(4,824)	25,832	15,485	9,027	8,681.44	24,650	23,616	75,067	36,217	69,639	48,562	38,832	49,134	62,334	35,000	46,460	129,047	76,563	61,723	54,773	39,265	39,155	148,848	(8,923)	
53,099	23,338	37,867	39,098	14,409	52,277.90	398,443	198,284	337,863	2,900,614	388,116	482,662	301,256	435,761	676,714	438,424	385,373	849,935	320,266	346,894	750,039	559,257	276,325	610,918	332,023	
1,836	(1,608)	5,290	4,517	1,652	1,399.73	(12,712)	416	-	(1,068)	(779)	1,431	(1,775)	1,778	(1,182)	(539)	1,700	2,236	-	-	-	-	1	693	(8,897)	
34,891	43,793	50,181	134,049	18,450	28,619.66	76,574	40,747	84,733	772,919	136,795	(105,742)	166,124	206,700	(261,786)	200,915	69,564	(216,180)	142,236	148,333	(246,115)	166,628	102,723	(206,735)	174,417	
1,839	2,389	11,911	1,989	1,689	3,605.72	(4,673)	912	12	4,648	9,189	(7,727)	9,053	(3,600)	20,432	15,261	(9,044)	4,214	5,000	13,483	3,448	25,275	4,433	8,061	5,167	
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-	1,103	14,250	(14,421)	8,421	18,538.17	(27,931)	3,988	2,034	15,440	16,092	(17,146)	35,299	(28,200)	10,444	18,031	(22,807)	7,367	10,237	29,651	9,249	8,106	4,094	(58)	184	
10,684	(6,071)	34,021	17,034	11,965	15,692.74	(57,721)	4,449	805	35,865	12,309	8,126	21,217	(19,241)	9,266	17,340	(24,454)	12,831	10,327	26,227	8,946	40,850	13,555	236	(35,498)	
-	-	6,431	(6,431)	2,051	4,349.64	(6,401)	1,272	136	6,021	3,754	(2,782)	11,536	(11,207)	(184)	6,957	160,522	3,608	5,110	12,952	4,375	3,391	-	-	-	
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-	(1,223)	(15)	-	-	-	25,024	1,122	-	-	-	34,624	-	-	-	5,232	(47)	-	-	-	-	-	125	-	-	
-	-	-	-	-	-	24,878	(339)	-	-	-	-	-	11,939	-	-	-	48,694	-	-	-	-	291	112,060	37	
1,325	-	(9,888)	16	-	-	(121)	-	-	-	-	-	-	-	-	-	72,279	-	-	-	-	385,246	-	-	-	
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3,784	1,883	-	(5,667)	10,039	6,704.78	(16,744)	73,982	(2,639)	(71,019)	25,098	66,285	(82,234)	173,916	357	289	93,527	11,676	12,718	6,164	17,961	(1,945)	5,009	24,217	8,545	
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408,142	1,103,406	1,017,152	3,514,507	2,776,307	1,495,946	1,838,650	917,492	662,227	7,873,817	1,636,851	594,516	834,374	4,079,044	636,701	994,347	2,705,857	4,337,078	4,004,787	1,231,790	2,764,602	9,899,057	2,547,145	2,630,813	6,010,426	

Retirements

Actual Jan-22	Actual Feb-22	Actual Mar-22	Actual Apr-22	Actual May-22	Actual Jun-22	Actual Jul-22	Actual Aug-22	Actual Sep-22	Actual Oct-22	Actual Nov-22	Actual Dec-22	Actual Jan-23	ctu #	Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	12 Month Total
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(33)	(2)	(49,141)	(5,065)	(1,391)	(15,759)	(983)	(5,290)	(185)	(137)	(162)	(92)	(1,087)		(804)	-	(20,576)	(211,463)	(156)	(13)	(269,712)	(13)	(669)	(71)	(951)	(504,428)
(698)	(75)	(5,674)	(21,764)	(5)	(1,840)	(15,006)	(248)	(3,445)	(59)	(5)	(693)	(40,344)		(162,716)	(19,521)	(126,760)	(11,565)	(43,357)	(8,762)	(10,568)	(45,695)	(20,071)	(13,011)	(41,123)	(503,149)
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(11,361)	(7,212)	-	-	-	(13,742)	(13,661)	-	(909)	-	(2,056)	(174)	(230)		(4,228)	(77)	-	(1,619)	(2,279)	-	(1,261)	(653)	-	(780)	(32,437)	(49,487)
(94,860)	(37,741)	-	-	-	(142,444)	(101,588)	-	(2,264)	-	(505,867)	(30,498)	(1,115)		(55,891)	(3,263)	(13,106)	(22,431)	(16,155)	(20,044)	(23,855)	(29,799)	(55,209)	(55,526)	(561,258)	(995,118)
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(11,321)	-	-	(18,556)	-	-	-	-	-	(14,824)	(16,857)	(29,106)	(2,630)		(415)	(15,983)	(2)	(1,918)	(12,524)	(181)	(18,105)	(30,529)	(748)	(1,450)	(24,367)	(112,973)
(13,686)	-	(17,788)	(9,410)	(10,652)	(8,760)	(9,430)	(4,522)	(8,862)	(8,099)	(8,355)	(13,621)	(1,201)		(2,390)	(2,019)	(1,636)	(3,191)	(6,829)	(5,363)	(4,134)	(7,038)	(4,512)	(1,903)	(21,087)	(71,009)
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(727)	(6,365)	(9,255)	(663)	(6,579)	(4,111)	(7,750)	(2,015)	(4,384)	(455)	(687)	(651)	(31)		(70)	(70)	(133)	(153)	(38)	(95)	(73)	(164)	(76)	(68)	(149)	(1,280)
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-	-	(5,838)	-	-	-	-	(6,348)	-	-	(8,756)	-	(8,287)		-	-	-	-	-	-	-	-	-	(21,614)	(11,308)	(32,923)
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-	-	(10,717)	-	-	(9,672)	-	(19,013)	-	-	-	-	(5,001)		-	-	-	-	-	-	-	-	-	(6,888)	(22,035)	(28,923)
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-	-	-	-	(46,484)	-	-	(15,264)	-	-	-	-	-		-	-	-	-	-	-	-	-	(71,736)	-	-	(71,736)
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-	-	-	-	-	(16,382)	-	(5,058)	-	(976)	-	-	(22,602)		-	-	-	-	-	-	(18,493)	-	-	-	-	(18,493)
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(132,686)	(51,395)	(98,414)	(55,457)	(65,111)	(212,710)	(148,418)	(57,759)	(20,050)	(78,390)	(563,984)	(74,836)	(82,529)		(226,514)	(42,911)	(191,312)	(265,071)	(180,660)	(34,510)	(346,201)	(113,891)	(384,602)	(104,349)	(808,630)	(2,925,516)

Adjustments/Transfers																								
Actual Jan-22	ctu #	Actual Mar-24	Actual Apr-24	Actual May-24	Actual Jun-24	Actual Jul-24	Actual Aug-24	Actual Sep-24	Actual Oct-24	Actual Nov-24	Actual Dec-24	Actual Jan-25	Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	12 Month Total
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Actual Dec-21	Actual Jan-22	Actual Feb-22	Actual Mar-22	Actual Apr-22	Actual May-22	Actual Jun-22	Actual Jul-22	Actual Aug-22	Actual Sep-22	Actual Oct-22	Actual Nov-22	Actual Dec-22
46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201
2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028
1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030
6,491,222	6,478,657	6,464,830	6,451,002	6,437,174	6,423,346	6,409,519	6,395,691	6,381,863	6,368,036	6,354,208	6,340,380	6,326,552
230,558	230,362	230,166	229,970	229,774	229,578	229,382	229,186	228,990	228,794	228,598	228,402	228,206
4,521,055	4,515,132	4,508,778	4,502,425	4,496,072	4,489,719	4,483,366	4,477,013	4,470,660	4,464,307	4,457,954	4,451,600	4,445,247
254,842	238,673	257,422	258,342	258,207	258,071	257,936	257,800	257,664	257,529	257,393	257,257	257,122
3,858,477	3,839,369	3,820,260	3,801,152	3,782,044	3,762,936	3,743,828	3,724,719	3,705,611	3,686,503	3,667,395	3,648,287	3,629,178
317,054	314,397	311,740	309,083	306,426	303,769	301,113	298,456	295,799	293,142	290,485	287,828	285,171
3,848,270	3,845,948	3,870,755	3,863,194	3,855,603	3,848,012	3,840,421	3,832,829	3,825,238	3,817,647	3,810,056	3,802,465	3,794,874
233,745	232,809	231,872	230,936	229,999	229,063	228,127	227,190	226,254	225,317	224,381	223,445	222,508
306,646	293,175	279,704	266,232	252,761	239,290	225,819	212,347	198,876	185,405	171,933	158,462	144,991
1,456,270	1,453,839	1,451,407	1,448,976	1,446,545	1,444,113	1,441,682	1,439,251	1,436,819	1,434,388	1,431,957	1,429,526	1,427,094
1,069,002	1,065,349	1,061,695	1,058,041	1,054,388	1,050,734	1,047,080	1,043,427	1,039,773	1,036,119	1,032,466	1,028,812	1,211,162
2,566,505	2,543,743	2,520,795	2,497,848	2,474,900	2,451,953	2,429,005	2,406,057	2,383,110	2,360,162	2,337,215	2,314,267	3,427,888
143,889	143,749	143,609	143,469	143,328	143,188	143,048	142,907	142,767	142,627	142,487	142,346	(1,178,683)
2,747,683	2,744,446	2,741,210	2,737,973	2,734,874	2,731,637	2,728,400	3,440,831	3,436,759	3,432,687	3,428,616	3,424,544	3,488,416
6,887	6,880	6,874	6,867	6,860	6,853	6,846	6,839	6,832	6,825	6,818	6,812	(62,560)
486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,357
1,255,704	1,254,193	1,252,681	1,251,169	1,249,657	1,248,146	1,246,634	1,245,122	1,243,610	1,242,099	1,240,587	1,239,075	1,550,510
562,995	570,957	573,842	571,706	584,895	609,433	625,032	675,261	870,100	859,900	966,860	1,007,992	850,055
884,304	883,996	883,688	883,380	883,087	882,779	882,472	882,164	881,856	881,548	881,241	880,933	774,349
63,952,947	63,805,161	64,201,463	64,174,759	65,928,952	67,716,625	68,428,125	68,568,081	68,441,816	68,288,171	71,628,985	71,463,596	99,944,216
74,854,968	74,912,788	75,200,834	75,723,981	75,909,770	76,445,045	76,689,470	76,867,143	76,918,009	76,895,037	77,310,007	77,988,541	92,469,089
59,755	59,711	59,667	59,623	59,579	59,535	59,491	59,447	59,404	59,360	59,316	59,272	(43,268,212)
1,061,257	1,059,331	1,057,405	1,055,479	1,053,552	1,051,626	1,049,700	1,047,774	1,045,848	1,043,921	1,041,995	1,040,069	1,217,530
-	-	-	-	-	-	-	-	-	-	-	-	-
(16,889)	(16,861)	(16,833)	(16,805)	(16,777)	(16,749)	(16,721)	(16,693)	(16,665)	(16,637)	(16,609)	(16,581)	(164,434)
(46,553)	(44,643)	(46,175)	(40,814)	(36,558)	(34,842)	(33,427)	(46,077)	(45,578)	(45,496)	(46,478)	(46,469)	(46,742)
-	-	-	-	-	-	-	-	-	-	-	-	672
1,873,055	1,912,325	1,906,895	1,901,597	2,468,634	2,465,076	2,459,174	2,453,127	2,563,601	2,557,281	2,498,556	2,544,743	3,432,874
2,161,471	2,156,461	2,151,452	2,146,442	2,141,433	2,136,423	2,131,414	2,126,404	2,121,395	2,116,385	2,111,376	2,106,366	3,339,666
29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	29,383	(864,091)
4,903,396	4,870,626	4,828,809	4,816,343	4,793,505	4,764,192	4,734,544	5,455,270	5,440,531	5,476,902	5,474,247	5,504,521	14,783,050
26,678,910	26,602,532	26,497,080	26,405,434	26,314,955	26,199,761	26,122,624	26,402,252	26,473,928	26,679,850	29,434,407	29,677,325	57,603,432
125,071	126,577	124,642	129,598	133,774	135,080	136,132	123,072	123,171	122,853	121,473	120,386	(10,403,103)
10,870,521	10,863,898	10,866,119	10,874,653	10,966,864	10,943,441	10,930,128	10,964,768	10,963,291	11,005,466	11,732,075	11,821,669	(9,246,443)
2,745,855	2,729,550	2,713,787	2,707,565	2,691,447	2,675,063	2,660,619	2,637,897	2,620,861	2,602,989	2,589,789	2,581,118	3,418,534
98,834	98,834	98,834	98,834	98,834	98,834	98,834	98,834	98,834	98,834	98,834	98,834	(6,315,843)
1,534,373	1,530,543	1,527,820	1,538,240	1,520,000	1,524,600	1,539,305	1,507,540	1,507,731	1,505,966	1,517,579	1,529,801	3,197,668
2,563,026	2,566,435	2,553,093	2,579,815	2,589,535	2,594,175	2,602,524	2,537,458	2,534,641	2,528,171	2,556,665	2,561,639	5,449,596
444,880	443,944	443,008	448,498	441,132	442,246	445,653	438,309	438,647	437,847	442,914	445,697	731,018
35,799	35,543	35,287	35,030	34,774	34,518	34,261	34,005	33,749	33,493	33,236	32,980	(2,396,324)
(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,870,313)
380,822	379,995	379,169	378,342	377,515	376,688	375,861	375,034	374,207	373,380	372,553	371,726	343,299
110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	110,343	4,513
207,849	208,602	208,602	208,602	214,252	214,252	214,252	214,252	214,252	214,252	214,252	214,252	194,520
57,903	57,661	57,419	57,177	56,935	56,693	56,451	56,209	55,967	55,726	55,484	55,242	(102,812)
98	116	133	150	167	185	202	219	236	254	271	288	-
789,411	782,853	775,078	768,511	761,958	755,406	748,853	767,325	761,674	754,902	748,130	741,357	2,241,374
224,830	220,077	215,325	210,573	205,820	201,068	196,316	216,441	210,943	205,783	200,622	195,598	340,399
4,089,271	4,053,621	4,016,647	3,969,826	3,932,909	3,895,976	3,859,043	3,821,990	3,785,057	3,748,125	3,711,193	3,674,261	6,105,217
566,330	555,040	543,750	532,461	521,171	509,881	498,591	487,302	476,012	464,722	453,432	442,143	(633,469)
221,560	216,801	212,042	207,283	545,944	538,542	530,714	522,847	514,981	507,114	499,247	491,379	546,648
798,177	789,564	780,951	772,338	763,725	755,112	746,499	737,886	729,273	720,660	712,047	703,434	(1,280,957)
450,271	444,584	438,898	433,211	427,524	421,837	416,151	410,464	404,777	399,090	393,403	387,717	508,882
1,842,811	1,835,965	1,829,119	1,822,274	1,815,428	1,808,583	1,836,429	1,829,484	1,823,907	1,816,957	1,810,006	1,803,056	1,873,513
326,136	326,812	325,581	322,508	313,793	320,735	324,359	304,534	364,789	358,780	285,301	307,456	84,279
18,187	18,041	17,896	17,750	17,605	17,459	17,314	17,168	17,023	16,878	16,732	16,587	(513,730)
-	-	-	-	-	-	-	-	-	-	-	-	(295,170)
360,601	360,135	359,668	359,202	424,008	423,561	423,034	422,500	419,715	419,181	418,646	418,112	467,629
22,153	21,038	19,923	18,808	17,693	(9,397)	(10,512)	(11,627)	(12,742)	(13,857)	(14,224)	(14,592)	299,169
98,602	97,236	95,871	94,506	130,670	129,216	124,893	123,466	121,748	120,354	118,972	117,589	244,139
159,849	247,656	365,723	531,290	742,588	864,048	1,103,164	491,487	540,146	663,899	978,784	1,153,326	(58,151)
237,204,435	236,918,016	237,390,100	237,788,640	240,723,496	242,800,907	243,736,964	244,916,473	245,091,554	245,073,419	252,427,657	253,398,661	252,999,826

Net Plant																							
Actual Jan-23	Actual Feb-23	Actual Mar-23	Actual Apr-23	Actual May-23	Actual Jun-23	Actual Jul-23	Actual Aug-23	Actual Sep-23	Actual Oct-23	Actual Nov-23	Actual Dec-23	Actual Jan-24	Actual Feb-24	Actual Mar-24	Actual Apr-24	Actual May-24	Actual Jun-24	Actual Jul-24	Actual Aug-24	Actual Sep-24	Actual Oct-24	Actual Nov-24	Actual Dec-24
46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201
2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028
1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030
6,312,724	6,327,351	6,313,503	6,299,655	6,285,807	6,271,959	6,258,111	6,244,263	6,230,415	6,216,567	6,202,718	6,188,870	6,175,006	6,161,142	6,147,189	6,133,237	6,119,284	6,105,332	6,091,379	6,077,427	6,063,474	6,049,522	6,035,569	6,021,617
228,010	227,814	227,618	227,422	227,226	227,030	226,834	226,638	226,442	226,246	226,050	225,853	225,657	225,461	225,265	225,069	224,873	224,677	224,481	224,285	224,089	223,893	223,697	223,501
4,438,894	4,432,541	4,426,188	4,419,834	4,413,481	4,407,128	4,400,774	4,394,421	4,388,068	4,381,715	4,375,361	4,369,008	4,362,655	4,356,301	4,349,948	4,343,595	4,337,242	4,330,888	4,324,535	4,318,182	4,311,828	4,305,475	4,299,122	4,292,769
256,986	256,850	256,715	256,579	256,443	256,307	256,171	256,036	255,900	255,764	255,628	255,493	255,357	255,221	255,085	254,949	254,814	254,678	254,542	254,406	254,270	254,135	253,999	253,863
3,610,070	3,590,962	3,571,854	3,552,746	3,533,637	3,514,529	3,495,421	3,476,313	3,457,205	3,438,096	3,418,988	3,399,880	3,380,772	3,361,664	3,342,555	3,323,447	3,304,339	3,285,231	3,266,123	3,247,014	3,227,906	3,208,798	3,189,690	3,170,582
282,515	279,858	277,201	274,544	271,887	269,230	266,573	263,916	261,260	258,603	255,946	253,289	250,632	247,975	245,318	242,661	240,005	237,348	234,691	232,034	229,377	226,720	224,063	221,406
3,787,258	4,408,203	4,400,093	4,391,982	4,383,871	4,375,760	4,367,649	4,514,935	4,506,298	4,497,901	4,489,521	4,567,846	4,560,362	4,551,682	4,543,423	4,534,548	4,525,673	4,516,799	8,908,225	9,205,582	9,232,674	9,702,580	10,532,814	10,596,637
221,572	272,874	271,854	270,835	269,815	268,796	267,777	266,757	265,738	264,718	263,699	262,680	261,591	260,502	259,414	258,325	257,237	256,148	255,060	253,971	706,190	702,842	699,669	695,924
131,519	118,048	104,577	91,106	77,634	64,163	50,692	37,220	23,749	10,278	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,424,663	1,422,232	1,419,800	1,417,369	1,414,938	1,412,506	1,410,075	1,407,644	1,405,213	1,402,781	1,400,350	1,397,919	1,395,487	1,393,056	1,390,570	1,388,084	1,385,599	1,383,113	1,380,627	1,378,141	1,375,655	1,373,169	1,370,684	1,368,198
												-	-	-	-	-	-	-	-	-	-	-	-
1,211,162	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,390,742	1,255,775	1,251,278	1,246,781	1,242,284	1,237,787	1,233,290	1,228,793	1,224,296	1,219,799	1,215,303	1,210,806	1,206,309	1,201,812
3,424,234	4,178,160	4,156,986	4,153,668	4,149,719	3,995,618	4,141,821	4,137,872	4,133,922	4,134,353	4,129,087	2,731,887	2,704,213	2,676,538	2,648,864	2,621,189	2,593,515	2,565,840	2,538,166	2,734,148	2,705,850	2,677,640	2,649,019	2,620,123
(1,201,631)	(1,227,204)	(1,252,712)	(1,278,222)	(1,303,732)	(1,328,425)	(1,354,072)	(1,379,718)	(1,405,365)	(1,431,067)	(1,456,744)	140,522	140,382	140,242	140,102	139,961	139,821	139,681	139,540	139,400	139,260	139,120	138,979	138,839
3,488,276	3,488,136	3,487,995	3,487,855	3,487,715	3,487,574	3,487,434	3,487,294	3,487,153	11,164,688	11,666,999	11,508,034	11,497,317	11,494,722	11,488,019	11,476,078	11,462,654	11,449,008	11,435,361	11,421,879	11,408,388	11,394,897	11,381,406	11,367,916
(66,632)	(70,704)	(74,776)	(78,848)	(82,919)	(86,991)	(91,063)	(95,135)	(99,207)	(121,193)	(144,938)	6,722	6,715	6,708	6,701	6,694	6,687	6,680	6,673	6,666	6,660	6,653	6,646	6,639
486,350	486,343	486,336	486,329	486,322	486,316	486,309	486,302	486,295	486,288	486,281	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620
1,550,510	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,550,509	1,219,421	1,217,910	1,216,398	1,214,886	1,213,374	1,211,863	1,210,351	1,208,839	1,207,327	1,205,816	1,204,304	1,202,792	1,201,280
816,910	1,311,252	1,309,740	1,308,242	1,417,686	1,412,097	1,410,585	1,409,073	1,408,057	1,406,534	1,405,022	1,542,075	1,540,865	1,539,765	1,536,102	1,555,363	1,576,442	1,573,012	1,567,242	1,563,796	1,558,262	1,552,620	1,547,216	1,541,547
770,717	766,227	761,738	757,249	752,494	747,753	743,011	738,269	733,525	728,781	724,037	876,932	876,624	876,316	876,008	875,701	875,393	875,085	874,777	874,469	874,162	883,167	882,860	882,552
99,983,760	100,538,504	100,563,081	99,936,378	99,953,439	101,886,279	103,885,042	103,847,323	103,943,673	103,949,969	103,999,845	75,039,889	78,395,896	78,497,666	78,490,619	78,235,484	79,743,407	79,616,738	79,610,118	79,439,551	79,312,979	79,252,735	82,542,156	82,401,812
92,594,849	92,889,018	92,775,469	93,492,952	95,130,585	96,329,102	97,419,020	97,745,962	99,504,902	99,929,299	101,070,605	86,582,855	88,381,426	89,588,402	90,764,148	91,808,612	94,074,417	94,466,173	95,802,047	96,417,892	95,966,688	98,451,663	100,620,878	102,124,981
(43,426,139)	(43,574,985)	(43,702,488)	(43,898,109)	(44,118,101)	(44,232,456)	(44,434,902)	(44,508,976)	(44,573,746)	(44,743,272)	(44,778,464)	58,700	58,656	58,612	58,568	58,525	58,481	58,437	58,393	58,349	58,305	58,261	58,217	58,173
											-	-	-	-	-	-	-	-	-	-	-	-	-
1,217,486	1,217,442	1,217,398	1,217,355	1,217,305	1,217,261	1,217,217	1,217,173	1,217,129	1,217,085	1,217,041	1,023,277	1,021,339	1,019,399	1,017,460	1,015,520	1,013,580	1,011,641	1,009,701	1,007,762	1,140,266	1,610,635	1,705,005	1,855,047
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(166,360)	(168,281)	(170,207)	(172,133)	(174,054)	(175,980)	(177,906)	(179,832)	(181,759)	(183,685)	(185,611)	(16,211)	(16,184)	(16,156)	(16,128)	(16,100)	(16,072)	(16,044)	(16,016)	(15,988)	(15,960)	(15,932)	(15,904)	(15,876)
(48,495)	(46,727)	(46,646)	(46,633)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,727)	(46,726)	(44,734)	(53,548)	(53,465)	(53,360)	(53,277)	(53,194)	(44,249)	(44,178)	(44,107)	(44,036)	(43,966)	(43,895)	(43,824)
700	728	756	784	812	840	868	896	924	952	980	-	-	-	-	-	-	-	-	-	-	-	-	-
3,432,951	3,431,255	3,431,331	3,431,407	3,431,483	3,688,753	3,692,154	3,691,758	3,691,212	3,691,349	3,752,600	2,773,175	2,765,861	2,758,548	2,751,234	2,743,920	2,736,606	2,729,292	2,761,666	2,754,275	2,797,574	2,790,003	2,782,463	12,656,110
3,339,666	3,377,462	3,377,462	3,377,462	3,377,462	3,377,462	3,387,325	3,388,238	3,387,325	3,387,325	3,387,325	2,088,473	2,083,392	2,078,311	2,073,230	2,068,149	2,063,068	2,057,987	2,052,906	2,047,825	2,042,744	2,037,773	2,032,692	2,027,611
(870,783)	(877,473)	(884,163)	(890,853)	(897,543)	(904,663)	(911,790)	(918,915)	(926,039)	(933,162)	(940,644)	391,471	391,471	391,471	391,471	391,471	391,471	391,471	391,471	391,471	391,471	391,471	391,471	391,396
14,816,642	14,860,454	14,917,260	14,947,219	14,988,362	15,110,806	15,125,328	15,115,074	15,164,090	15,198,039	15,231,950	6,293,059	6,290,016	6,305,385	6,502,363	6,535,843	6,643,965	6,579,474	6,618,397	6,623,971	6,669,379	6,685,046	6,700,186	6,692,710
57,903,573	58,333,165	59,007,863	59,446,287	59,752,760	60,209,507	60,244,770	59,850,902	60,511,189	61,036,787	61,258,239	34,328,649	34,511,726	35,166,689	35,656,602	35,868,976	36,225,013	36,844,120	37,198,141	37,228,557	38,208,693	38,988,547	39,421,734	39,838,799
(10,443,679)	(10,333,934)	(10,373,816)	(10,413,599)	(10,263,863)	(10,247,572)	(10,230,229)	(10,203,300)	(10,242,310)	(10,268,687)	(10,260,134)	120,478	111,265	110,950	110,656	110,341	110,026	118,566	118,233	117,901	286,112	469,488	503,969	674,583
(9,221,487)	(9,175,147)	(9,609,324)	(9,554,801)	(9,546,778)	(9,592,954)	(9,310,724)	(8,572,241)	(8,852,378)	(8,765,210)	(8,757,725)	11,408,220	11,537,766	11,641,236	11,423,260	11,474,366	11,626,082	11,350,185	11,462,321	11,539,307	11,288,531	11,444,570	11,524,664	11,610,878
3,426,060	3,404,966	3,405,661	3,419,132	3,402,765	3,402,767	3,405,559	3,416,544	3,396,242	3,420,384	3,423,361	2,439,253	2,426,647	2,410,733	2,393,049	2,387,953	2,376,757	2,364,091	2,372,528	2,356,747	2,352,001	2,342,196	2,330,962	2,323,721
											-	-	-	-	-	-	-	-	-	-	-	-	-
(6,357,933)	(6,376,573)	(6,387,716)	(6,428,092)	(6,475,026)	(6,439,530)	(6,482,740)	(6,519,611)	(6,525,107)	(6,567,713)	(6,612,183)	98,834	98,834	98,834	98,834	98,834	98,834	98,834	98,834	98,834	98,834	98,911	98,911	98,911
3,216,396	3,187,681	3,199,851	3,197,853	3,163,331	3,158,186	3,151,641	3,164,709	3,179,122	3,171,154	3,158,204	1,544,198	1,540,506	1,536,447	1,532,571	1,507,954	1,504,463	1,509,986	1,530,411	1,529,356	1,632,491	1,636,947	1,638,422	1,646,814
5,470,813	5,451,572	5,460,786	5,478,126	5,453,672	5,457,368	5,467,695	5,493,867	5,502,813	5,543,663	5,557,218	2,590,309	2,547,332	2,539,761	2,532,640	2,556,050	2,575,772	2,621,356	2,615,085	2,610,324	2,612,045	2,614,360	2,612,231	2,616,981
742,554	731,347	731,163	738,120	898,641	902,249	907,359	920,311	924,686	928,076	928,076	625,876	624,632	623,389	622,145	636,344	632,029	634,490	633,892	634,049	630,705	633,734	635,225	640,152
(2,400,117)	(2,403,927)	(2,407,743)	(2,407,806)	(2,410,569)	(2,413,826)	(2,416,666)	(2,419,151)	(2,422,352)	(2,425,966)	(2,429,566)	29,648	29,391	29,135	28,879	28,622	28,366	28,110	27,853	27,597	27,341	27,085	26,828	26,572
(2,877,685)	(2,885,042)	(2,892,355)	(2,899,735)	(2,907,088)	(2,905,313)	(2,912,686)	(2,920,048)	(2,927,482)	(2,935,026)	(2,942,626)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)
342,342	341,394	340,446	339,492	338,358	337,218	336,071	334,900	333,719	332,529	331,338	360,976	360,149	359,322	358,495	357,668	356,841	356,014	355,187	354,360	354,071	353,269	352,493	351,665
4,257	3,997	3,740	3,484	3,228	2,971	2,715	2,459	2,203	1,946	1,690	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339
194,520	194,520	194,520	194,520	194,520	194,520	194,520	194,520	194,520	194,520	194,520	214,252	214,252	214,252	214,252	214,252	214,252	214,252	289,007	316,326	326,069	326,069	326,069	326,069
(103,639)	(104,466)	(105,293)	(106,119)	(106,946)	(107,773)	(108,600)	(109,427)	(110,254)	(111,081)	(111,908)	52,082	51,833	51,584	51,253	50,923	50,592	50,261	49,931	49,600	49,270	48,939	48,609	48,278
-	19,088	19,025	19,025	59,446	59,278	59,356	59,356	59,356	59,356	64,008	58,058	56,991	307,317	303,944	327,874	324,194	347,967	351,421	347,225	347,308	359,813	364,412	1,993,175
2,241,374	2,241,374	2,241,374	2,246,606	2,230,807	2,230,807	2,143,863	2,143,863	2,125,880	2,125,880	2,115,745	674,117	660,141	646,165	632,189	628,518	614,472	600,438	591,212	577,067	562,994	548,921	534,823	520,750
331,870	343,567	343,325	343,084	342,842	390,917	390,675	379,674	379,432	379,190	379,231	284,255	275,979	270,204	262,140	254,076	246,237	238,398	233,156	225,235	217,353	209,471	202,497	240,758
6,105,234	6,105,078	6,104,922	6,104,767	6,176,363	6,175,704	6,175,044	6,174,384	6,173,725	6,558,311	6,557,401	3,622,378	3,576,897	3,531,417	3,485,936	3,462,421	3,416,838	3,371,256	3,325,673	3,280,090	3,449,586	3,479,119	3,431,143	3,829,426
(640,523)	(647,578)	(654,632)	(661,715)	(653,046)	(660,129)	(580,268)	(587,351)	(576,451)	(583,534)	(587,238)	297,813	286,733	275,654	264,574	253,495	242,415	231,335	220,256	209,176	201,716	111,440	108,582	97,924
549,704	544,365	539,026	533,691	528,422	522,838	435,688	440,668	434,888	429,108	422,860	362,767	355,074	347,381	339,688	331,995	324,303	316,610	308,917	301,224	294,138	287,813	281,487	275,162
(1,317,866)	(1,354,776)	(1,391,685)	(1,428,595)	(1,465,892)	(1,503,178)	(1,640,531)	(1,722,047)	(1,852,731)	(1,895,365)	(1,943,468)	566,940	560,053	543,716	537,020	530,324	507,736	494,498	884,384	827,700	818,623	809,547	800,470	789,790
497,718	486,638	475,559	464,479	453,399	442,320	431,240	420,160	409,081	746,931	735,851	656,798	652,167	619,225	615,125	611,025	606,925	602,824	786,548	779,742	772,936	766,130	759,797	754,527
1,864,093	1,854,672	1,845,252	1,837,161	1,829,468	1,821,775	1,872,594	1,864,901	1,857,208	1,849,516	1,841,823	1,712,501	1,705,531	1,698,560	1,691,589	1,684,618	1,677,647	1,670,676	1,663,705	1,656,734	1,649,763	1,642,792	1,635,821	1,628,850
(11,569)	153,734	138,328	128,170	213,084	218,855	304,402	339,919	433,935	425,506	424,031	578,693	581,932	576,244	573,210	574,726	582,429	579,536	580,458	600,603	611,735	610,043	604,662	617,112
(519,417)	(525,104)	(530,791)	(536,477)	(542,164)	(547,851)	(553,538)	(559,225)	(564,911)	(574,919)	(581,631)	14,696	14,551	14,405	14,260	14,114	13,969	13,823	13,678	13,532	13,387	13,242	13,096	12,951
(302,137)	(309,103)	(316,069)	(323,035)	(330,001)	(336,967)	(343,934)	(350,900)	(357,866)	(364,832)	(371,803)	-	-	-	-	-	-	-	-	-	-	-	-	-
469,479	465,720	469,137	467,244	463,071	458,831	454,510	450,141	445,599	441,083	436,209	410,755	410,187	409,618	409,050	408,481	407,913	407,344	406,776	406,207	405,639	405,070	404,501	403,933
299,023	298,878	298,733	298,587	298,442	298,296	298,151	298,005	297,860	297,715	297,569	(24,331)	(24,331)	(24,331)	(24,331)	(24,331)	(24,331)	(24,331)	(24,331)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)
221,537	221,537	221,537	221,537	221,537	218,393	207,598	207,598	206,030	206,030	206,030	98,667	97,512	96,359	95,189	99,364	98,408	104,039	165,466	163,959	162,452	176,930	175,245	179,748
(52,883)	(213,298)	(259,592)	2,231,831	2,068,487	(93,793)	(193,685)	752,274	8,465,619	(9,067)	448,170	1,521,946	3,889,899	2,402,844	2,548,434	2,763,792	2,811,614	7,640,564	3,383,669	4,018,873	4,185,070	1,926,267	2,111,773	2,412,507
											(1,531)	(2,296)	-	-	-	-	-	-	-	-	-	-	(17,730)
252,990,256	256,222,195	255,986,706	258,638,899	260,547,820	261,937,446	264,941,088	266,421,433	276,098,424	276,686,014	278,841,709	280,943,861	288,476,905	289,040,161	290,566,397	291,735,388	295,958,656	301,183,231	303,725,877	305,188,807	306,496,390	308,543,695	315,445,180	329,774,601

Actual Jan-25	Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	13-Month Average
46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201	46,201
2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028	2,028
1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030	1,262,030
6,007,605	5,993,594	5,979,583	5,965,571	5,951,560	5,937,549	5,923,537	5,909,526	5,895,515	5,881,504	5,867,492	5,853,481	5,937,549
223,305	223,109	222,913	222,717	222,521	222,325	222,129	221,933	221,737	221,541	221,345	221,149	222,325
4,286,415	4,280,062	4,273,709	4,267,356	4,261,002	4,254,649	4,248,296	4,241,942	4,235,589	4,229,236	4,222,883	4,216,529	4,254,649
253,727	253,592	253,456	253,320	253,184	253,048	252,913	252,777	252,641	252,505	252,370	252,234	253,048
3,151,473	3,132,365	3,113,257	3,094,149	3,075,041	3,055,932	3,036,824	3,017,716	2,998,608	2,979,500	2,960,391	2,941,283	3,055,932
218,750	216,093	213,436	210,779	208,122	205,465	202,808	200,152	197,495	194,838	192,181	189,524	205,465
10,589,293	10,571,291	10,671,312	10,673,602	10,659,494	10,652,023	10,633,088	10,629,603	10,630,685	10,619,076	10,595,836	10,577,292	10,623,018
693,514	691,104	688,695	686,285	933,105	930,150	927,196	924,241	921,287	918,332	915,378	912,423	833,664
-	-	-	-	-	-	-	-	-	-	-	-	-
1,365,676	1,363,154	1,360,631	1,358,109	1,355,587	1,353,065	1,350,543	1,348,021	1,345,498	1,342,976	1,340,454	1,337,932	1,353,065
-	-	-	-	-	-	-	-	-	-	-	-	-
1,197,315	1,192,818	1,188,321	1,183,824	1,179,327	1,174,831	1,170,334	1,165,837	1,161,340	1,156,843	1,152,346	1,147,849	1,174,831
2,594,211	2,565,016	2,538,410	2,514,928	2,485,627	2,492,269	3,399,337	3,377,462	3,380,055	3,353,630	3,315,892	3,285,208	2,917,090
138,699	138,558	138,418	138,278	138,138	137,997	137,857	137,717	137,576	137,436	137,296	137,156	137,997
11,354,388	11,340,859	11,316,120	12,006,855	11,992,786	11,978,718	11,964,649	11,950,581	11,936,512	11,922,444	11,908,375	11,894,306	11,764,193
6,632	6,625	6,618	6,611	6,604	6,598	6,591	6,584	6,577	6,570	6,563	6,556	6,598
486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620	486,620
1,199,769	1,198,257	1,196,745	1,195,233	1,193,722	1,192,210	1,190,698	1,189,186	1,187,675	1,186,163	1,184,651	1,183,139	1,192,210
1,536,052	1,530,446	1,524,740	1,519,035	1,513,466	1,572,316	1,567,151	1,567,388	1,585,285	1,596,241	1,628,598	1,671,300	1,565,659
882,244	881,936	881,629	881,321	881,013	880,705	880,397	880,090	879,782	879,474	879,166	878,859	880,705
82,420,621	82,236,741	82,199,467	82,060,731	81,877,359	81,698,506	81,529,675	81,361,541	82,413,350	82,537,129	83,408,373	83,694,119	82,295,340
102,288,024	103,638,099	104,006,062	99,864,090	107,454,391	109,257,800	110,105,876	110,882,300	111,373,347	112,314,632	113,546,056	114,282,315	107,779,844
58,129	58,085	58,041	57,997	57,953	57,909	57,865	57,821	57,777	57,733	57,689	57,646	57,909
-	-	-	-	-	-	-	-	-	-	-	-	-
2,097,000	2,293,432	2,597,040	3,276,180	3,663,734	3,781,386	3,834,302	4,121,770	4,283,470	4,298,093	4,583,042	5,024,102	3,516,046
-	-	-	-	-	-	-	-	-	-	-	-	-
(15,848)	(15,820)	(15,792)	(15,764)	(15,736)	(15,708)	(15,680)	(15,652)	(15,624)	(15,596)	(15,568)	(15,540)	(15,708)
(43,748)	(43,672)	(43,596)	(43,520)	(43,445)	(43,369)	(43,293)	(43,217)	(43,141)	(43,065)	(42,989)	(42,913)	(43,369)
-	-	-	-	-	-	-	-	-	-	-	-	-
12,624,904	12,678,233	12,575,007	12,545,821	12,518,848	12,491,998	12,465,012	12,443,300	12,416,315	12,384,139	12,357,173	12,330,208	12,499,005
2,022,530	2,017,449	2,012,368	2,007,287	2,002,206	1,997,125	1,992,044	1,986,963	1,981,882	1,976,801	1,971,720	1,966,639	1,997,125
391,396	391,396	391,396	391,396	391,396	391,396	391,396	391,396	391,396	391,396	391,396	391,396	391,396
6,672,515	6,631,997	6,642,801	6,617,387	6,487,134	6,512,983	6,503,394	6,479,597	6,447,225	6,426,126	6,402,776	6,342,664	6,527,639
40,104,691	40,398,189	40,723,903	41,344,228	41,811,358	43,254,977	43,429,067	43,760,635	44,202,422	44,544,889	45,031,751	45,496,786	42,610,900
739,989	820,998	975,598	1,273,924	1,359,591	1,394,072	1,421,051	1,511,986	1,576,747	1,581,090	1,713,140	1,808,083	1,296,219
11,712,658	11,808,857	11,887,542	11,920,286	11,813,190	11,006,145	10,993,935	10,996,437	11,000,745	11,052,457	11,094,384	10,849,725	11,365,172
2,314,052	2,314,727	2,304,806	2,347,489	2,305,887	2,308,496	2,437,121	2,427,560	2,415,303	2,419,534	2,420,525	2,444,735	2,367,997
-	-	-	-	-	-	-	-	-	-	-	-	-
98,911	98,911	98,911	98,911	98,911	98,911	98,911	98,911	98,911	98,911	98,911	98,911	98,911
1,647,851	1,683,333	1,699,122	1,713,553	1,697,045	1,692,995	1,688,946	1,691,976	1,686,066	1,698,002	1,720,214	1,669,394	1,687,332
2,614,369	2,646,194	2,660,276	2,671,625	3,018,422	3,202,204	3,194,509	3,194,171	3,184,966	3,193,700	3,212,266	3,417,968	2,986,742
641,389	659,841	668,445	676,365	620,321	619,059	617,796	620,071	617,877	624,596	636,431	611,828	634,936
26,316	26,059	25,803	25,547	25,290	25,034	24,778	24,521	24,265	24,009	23,752	23,496	25,034
(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)	(2,814)
350,837	337,856	322,024	321,220	333,463	361,390	360,533	359,693	358,819	357,962	357,457	358,369	348,561
110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339	110,339
326,069	326,069	326,069	326,069	360,277	360,174	360,174	360,174	360,174	360,174	360,174	360,174	347,065
47,893	47,508	47,123	46,739	46,354	45,969	45,584	45,199	44,814	44,430	44,045	43,660	45,969
1,976,153	1,947,217	1,911,515	2,076,475	2,046,266	3,768,181	3,774,838	3,743,789	3,679,045	3,611,320	3,556,615	4,618,418	2,977,154
506,649	492,547	478,214	464,114	450,013	435,854	421,753	407,653	393,553	379,979	366,481	353,064	436,202
234,546	229,405	223,413	217,189	210,965	207,323	201,062	206,281	199,721	193,209	187,916	294,029	218,909
3,778,986	3,728,545	3,678,105	3,627,665	3,577,291	4,971,025	4,930,306	4,874,960	4,815,110	4,751,469	4,693,919	4,675,832	4,302,511
95,067	92,209	89,351	86,493	83,635	80,777	77,919	75,062	72,204	69,346	66,488	63,630	80,777
261,544	255,219	248,893	740,847	726,346	715,548	704,758	693,967	609,671	600,428	591,148	576,879	538,493
781,471	773,153	764,835	756,516	748,198	739,880	731,561	723,243	714,925	699,257	691,815	679,885	738,041
749,257	743,986	738,716	1,050,066	1,040,090	1,011,125	1,004,558	997,991	1,065,744	1,058,515	1,051,251	1,043,987	946,909
1,621,880	1,614,909	1,607,938	1,600,967	1,593,996	1,587,025	1,580,054	1,573,083	1,566,112	1,559,141	1,552,170	1,545,199	1,587,025
608,105	606,498	657,407	693,422	704,532	719,697	718,043	719,063	742,017	744,392	730,295	764,118	694,208
12,805	12,660	12,514	12,369	12,223	12,078	11,933	11,787	11,642	11,496	11,351	11,205	12,078
-	-	-	-	-	-	-	-	-	-	-	-	-
403,364	402,796	402,227	401,659	401,090	400,522	399,953	399,385	398,816	391,603	391,034	390,466	398,988
(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)	(25,452)
178,623	177,106	175,609	174,112	172,445	170,779	169,112	167,568	166,025	164,481	162,938	161,394	170,765
2,690,637	2,894,898	2,982,281	9,712,032	2,181,112	1,684,059	1,752,979	2,488,377	1,965,541	2,120,575	2,307,620	2,755,717	2,919,103
(1,003,430)	-	-	-	-	-	-	-	-	-	-	(17,341)	(79,885)
329,614,224	332,483,460	333,580,379	339,198,409	340,021,404	345,182,127	346,965,127	348,739,072	350,130,039	351,439,611	354,393,927	357,715,416	343,018,292

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Monthly Summaries of Plant
Twelve Months Ending December 31, 2025
Schedule 14.2

			Accumulated Reserve													
			Actual Dec-24	Actual Jan-25	Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	13-Month Average
301.00 Organization - Depr	301.00	Intangible Plant	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)	(33,638)
302.00 Fran & Cons - Depr	302.00	Intangible Plant	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)	(2,028)
360.10 Land - Other SP	360.10	Other storage plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
361.00 Structures & Imp - NatGas	361.00	Other storage plant	4,996,400	5,010,412	5,024,423	5,038,434	5,052,446	5,066,457	5,080,468	5,094,480	5,108,491	5,122,502	5,136,513	5,150,525	5,164,536	5,080,468
362.00 Gas Holders - Natural Gas	362.00	Other storage plant	21,555	21,751	21,947	22,143	22,339	22,535	22,731	22,928	23,124	23,320	23,516	23,712	23,908	22,731
362.10 LNG Tanks	362.10	Other storage plant	3,648,829	3,655,182	3,661,536	3,667,889	3,674,242	3,680,596	3,686,949	3,693,302	3,699,655	3,706,009	3,712,362	3,718,715	3,725,069	3,686,949
363.00 Purification Equipment	363.00	Other storage plant	522,016	522,152	522,288	522,423	522,559	522,695	522,831	522,966	523,102	523,238	523,374	523,510	523,645	522,831
363.10 Liquefaction Equipment	363.10	Other storage plant	3,216,562	3,235,670	3,254,778	3,273,886	3,292,994	3,312,103	3,331,211	3,350,319	3,369,427	3,388,535	3,407,644	3,426,752	3,445,860	3,331,211
363.20 Vaporizing Equip	363.20	Other storage plant	2,140,256	2,142,912	2,145,569	2,148,226	2,150,883	2,153,540	2,156,197	2,158,854	2,161,511	2,164,167	2,166,824	2,169,481	2,172,138	2,156,197
363.30 Compressor Station Equip	363.30	Other storage plant	1,745,532	1,763,333	1,781,134	1,799,037	1,816,959	1,834,885	1,852,824	1,870,762	1,888,725	1,906,729	1,924,751	1,942,751	1,960,746	1,852,936
363.40 M&R Equipment	363.40	Other storage plant	132,605	135,015	137,424	139,834	142,244	145,198	148,152	151,107	154,061	157,016	159,970	162,925	165,879	148,572
363.50 Other Equipment Storage	363.50	Other storage plant	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973	2,143,973
364.20 Structures & Imp - LNG	364.20	Other storage plant	217,435	219,957	222,479	225,001	227,523	230,045	232,567	235,090	237,612	240,134	242,656	245,178	247,700	232,567
364.23-Meas/Reg Structures LNG	364.23	Other storage plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
364.50 M&R Equipment - LNG	364.50	Other storage plant	288,870	293,366	297,863	302,360	306,857	311,354	315,851	320,348	324,845	329,342	333,838	338,335	342,832	315,851
364.80 Other Equipment- LNG	364.80	Other storage plant	1,967,115	1,996,254	2,025,393	2,054,542	2,083,715	2,112,887	2,142,255	2,177,607	2,213,064	2,248,885	2,284,828	2,320,736	2,356,851	2,152,626
365.20 Right of Way - TP	365.20	Transmission Plant	5,050	5,191	5,331	5,471	5,612	5,752	5,892	6,032	6,173	6,313	6,453	6,594	6,734	5,892
367.10 Mains - Steel	367.1-	Transmission Plant	227,691	241,219	254,748	268,268	282,337	296,405	310,474	324,542	338,611	352,679	366,748	380,816	394,885	310,725
374.00 Land & Land Rights - DP	374.00	Distribution Plant	428	435	442	449	456	462	469	476	483	490	497	504	511	469
374.10 Land - DP	374.10	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
374.20 Land Rights - DP	374.20	Distribution Plant	349,228	350,740	352,252	353,763	355,275	356,787	358,299	359,810	361,322	362,834	364,346	365,857	367,369	358,299
375.00 Structures & Improvements DP	375.00	Distribution Plant	260,002	265,708	271,413	277,118	282,824	288,530	294,411	300,295	306,202	312,223	318,351	324,849	332,300	294,940
376.00 Mains	376.00	Distribution Plant	29,546	29,854	30,162	30,469	30,777	31,085	31,393	31,701	32,008	32,316	32,624	32,932	33,239	31,393
376.10 Mains - Steel	376.10	Distribution Plant	30,737,197	30,908,037	31,091,237	31,275,384	31,438,982	31,411,437	31,595,205	31,764,013	31,677,729	31,855,392	32,042,157	32,182,023	32,375,245	31,565,695
376.20 Mains - Plastic	376.20	Distribution Plant	46,748,771	46,984,321	47,060,845	47,274,808	47,382,994	47,621,079	47,801,724	48,026,355	48,264,570	48,466,622	48,686,909	48,921,803	49,075,274	47,870,467
376.30 Mains - Cast Iron	376.30	Distribution Plant	(31,123)	(31,079)	(31,035)	(30,991)	(30,947)	(30,903)	(30,860)	(30,816)	(30,772)	(30,728)	(30,684)	(30,640)	(30,596)	(30,860)
376.40-Mains, Copper	376.40	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376.50 Mains - Misc	376.50	Distribution Plant	200,337	203,877	207,594	211,611	209,139	214,368	219,768	225,262	231,330	237,807	244,353	252,327	264,722	224,807
376.97 Mains - Unreconciled Balance	376.97	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
376.98 Mains - CIAC - Reserve	376.98	Distribution Plant	(1,343)	(1,371)	(1,399)	(1,427)	(1,455)	(1,483)	(1,511)	(1,539)	(1,567)	(1,595)	(1,623)	(1,651)	(1,679)	(1,511)
376.99 Mains - CIAC	376.99	Distribution Plant	(2,903)	(2,979)	(3,055)	(3,131)	(3,207)	(3,283)	(3,359)	(3,435)	(3,511)	(3,587)	(3,663)	(3,738)	(3,814)	(3,359)
377.00 Compressor Station Equip	377.00	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
378.00 M&R Station Equip - General	378.00	Distribution Plant	1,183,344	1,210,327	1,237,396	1,261,767	1,288,741	1,315,714	1,342,687	1,369,661	1,396,646	1,423,632	1,450,597	1,477,563	1,504,528	1,343,277
379.00 M&R Station Equip - City Gat	379.00	Distribution Plant	1,359,726	1,364,807	1,369,888	1,374,969	1,380,050	1,385,131	1,390,212	1,395,293	1,400,374	1,405,455	1,410,536	1,415,617	1,420,698	1,390,212
380.00 Services	380.00	Distribution Plant	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)	(362,088)
380.10 Services - Steel	380.10	Distribution Plant	10,180,841	10,215,765	10,252,608	10,293,679	10,334,852	10,374,240	10,412,736	10,431,958	10,471,909	10,512,499	10,553,840	10,594,527	10,602,800	10,402,481
380.20 Services - Plastic	380.20	Distribution Plant	23,340,507	23,355,682	23,454,390	23,605,409	23,748,837	23,884,040	23,628,602	23,769,435	23,870,389	24,004,785	24,116,028	24,231,350	23,718,937	23,748,338
380.50 Services - Misc	380.50	Distribution Plant	(6,254)	(4,534)	(2,645)	(1,483)	(3,105)	(345)	2,492	5,043	8,227	11,660	15,131	19,598	24,516	5,254
381.00 Meters	381.00	Distribution Plant	6,934,878	6,974,202	7,020,055	7,050,501	7,097,059	7,141,585	7,173,861	7,218,560	7,245,423	7,259,932	7,304,699	7,349,407	7,367,840	7,164,462
381.10 Meters - ERTs	381.10	Distribution Plant	1,062,672	1,069,394	1,084,680	1,100,354	1,116,616	1,131,217	1,142,242	1,155,471	1,169,959	1,181,539	1,195,837	1,213,028	1,211,753	1,141,136
381.20-Meters - Scanners	381.20	Distribution Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
381.30 Meters - Metretek	381.30	Distribution Plant	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)	(98,911)
382.00 Meter Installations	382.00	Distribution Plant	2,615,285	2,619,110	2,623,077	2,627,054	2,630,980	2,634,877	2,638,889	2,642,843	2,646,827	2,650,718	2,654,727	2,658,818	2,662,562	2,638,905
383.00 House Regulators	383.00	Distribution Plant	3,057,835	3,065,499	3,073,193	3,080,904	3,088,632	3,096,720	3,105,030	3,113,289	3,121,613	3,129,934	3,138,302	3,146,780	3,157,005	3,105,749
384.00 House Reg Installations	384.00	Distribution Plant	218,544	219,834	221,141	222,456	223,780	225,042	226,305	227,568	228,837	230,104	231,395	232,745	233,884	226,280
385.00 Industrial M&R Station Equip	385.00	Distribution Plant	111,982	112,238	112,494	112,751	113,007	113,263	113,520	113,776	114,032	114,289	114,545	114,801	115,058	113,520
386.00 Other Property on CP	386.00	Distribution Plant	19,733	19,733	19,733	19,733	19,733	19,733	19,733	19,733	19,733	19,733	19,733	19,733	19,733	19,733
387.00 Other Equipment - DP	387.00	Distribution Plant	182,466	183,294	184,112	184,915	185,719	186,538	187,395	188,252	189,109	189,966	190,823	191,682	192,557	187,448
389.10 Land - GP	389.10	General Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390.00 Structures & Improvements GP	390.00	General Plant	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
391.00 Office Furniture	391.00	General Plant	11,524	11,909	12,294	12,679	13,063	13,448	13,833	14,218	14,603	14,988	15,372	15,757	16,142	13,833
391.10 OFE - Software Non-Enterpris	391.10	General Plant	234,558	271,856	309,230	346,622	386,287	426,072	491,388	557,925	625,186	692,511	759,822	827,797	1,021,303	534,658
391.11 OFE - Enterprise Software	391.11	General Plant	1,506,780	1,500,451	1,514,553	1,526,676	1,522,917	1,537,017	1,513,029	1,527,130	1,541,230	1,555,330	1,397,659	1,408,120	1,419,910	1,497,754
391.12 OFE - Servers - Hardware	391.12	General Plant	131,951	138,163	144,385	150,609	156,833	163,057	169,318	175,579	182,075	188,569	195,062	178,867	185,961	166,187
391.20 OFE - Enterprise - 10YR	391.20	General Plant	3,436,885	3,487,325	3,537,766	3,588,206	3,638,646	3,676,289	3,735,307	3,794,452	3,853,630	3,912,801	3,971,908	4,031,049	4,091,974	3,750,480
392.00 Trans Equip	392.00	General Plant	601,522	604,379	607,237	610,095	612,953	615,811	618,669	621,527	624,384	627,242	630,100	632,958	635,816	618,669
392.10 Trans Eq - Autos & Lt Trcks	392.10	General Plant	341,302	311,126	317,452	323,777	334,605	345,396	356,186	366,977	377,768	387,047	396,327	405,607	387,926	357,807
392.20 Trans Equip - Service Trucks	392.20	General Plant	356,246	364,564	372,883	381,201	389,519	397,838	406,156	414,474	422,793	431,111	386,443	393,886	345,481	389,430
392.30 Trans Equip - Heavy Trucks	392.30	General Plant	342,503	347,773	353,044	358,314	364,897	371,464	339,189	345,755	352,322	359,586	366,850	374,114	381,378	358,245
393.00 Stores Equipment	393.00	General Plant	462,425	469,396	476,367	483,338	490,309	497,280	504,251	511,221	518,192	525,163	532,134	539,105	546,076	504,251
394.00 Tools,Shop,& Garage Equip	394.00	General Plant	293,389	298,570	303,763	309,173	314,761	320,429	326,212	332,022	337,885	344,027	350,280	349,491	334,800	324,216
394.10 Natural Gas Vehicle Equip	394.10	General Plant	9,744	9,890	10,035	10,181	10,326	10,472	10,617	10,763	10,908	11,053	11,199	11,344	11,490	10,617
395.00 Laboratory Equipment	395.00	General Plant	-	-	-	-	-	-	-	-	-	-	-	-	-	-
396.00 Power Operated Equip	396.00	General Plant	271,530	272,099	272,667	273,236	273,804	274,373	274,941	275,510	276,078	276,647	212,124	212,693	213,261	259,920
397.00 Communication Equip	397.00	General Plant	85,380	85,380	85,380	85,380	85,380	85,380	85,380	85,380	85,380	85,380	85,380	85,380	85,380	85,380
398.00 Miscellaneous Equipment	398.00	General Plant	112,269	113,934	115,600	117,266	118,933	120,600	122,266	123,933	106,984	108,528	110,071	111,615	113,158	115,012
Retirment WIP [10800050]	Retirm		(1,981,693)	(1,998,608)	(2,048,740)	(2,085,084)	(9,678,258)	(2,027,181)	(1,660,412)	(1,692,913)	(1,726,427)	(1,807,572)	(1,948,476)	(1,995,834)	(1,932,159)	(2,506,412)
Accum Depr Utility - Adj	Accum		17,730	1,003,430											17,341	346,167
			155,562,968	157,294,254	157,014,709	157,927,552	151,152,729	159,565,333	160,411,282	161,362,602	162,019,571	162,894,606	163,458,503	164,349,202	164,697,772	159,823,929

a/ Monthly summaries of plant data are extracted from the Company's enterprise solution, PowerPlan.

Depreciation Expense													Retirments												
Actual Jan-25	Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	12 Month Total	Actual Jan-25	Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	12 Month Total
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14,011	14,011	14,011	14,011	14,011	14,011	14,011	14,011	14,011	14,011	14,011	14,011	168,136	-	-	-	-	-	-	-	-	-	-	-	-	-
196	196	196	196	196	196	196	196	196	196	196	196	2,352	-	-	-	-	-	-	-	-	-	-	-	-	-
6,353	6,353	6,353	6,353	6,353	6,353	6,353	6,353	6,353	6,353	6,353	6,353	76,239	-	-	-	-	-	-	-	-	-	-	-	-	-
136	136	136	136	136	136	136	136	136	136	136	136	1,629	-	-	-	-	-	-	-	-	-	-	-	-	-
19,108	19,108	19,108	19,108	19,108	19,108	19,108	19,108	19,108	19,108	19,108	19,108	229,298	-	-	-	-	-	-	-	-	-	-	-	-	-
2,657	2,657	2,657	2,657	2,657	2,657	2,657	2,657	2,657	2,657	2,657	2,657	31,882	-	-	-	-	-	-	-	-	-	-	-	-	-
17,801	17,801	17,903	17,922	17,926	17,939	17,938	17,963	18,004	18,023	18,000	17,995	215,214	-	-	-	-	-	-	-	-	-	-	-	-	-
2,410	2,410	2,410	2,410	2,954	2,954	2,954	2,954	2,954	2,954	2,954	2,954	33,274	-	-	-	-	-	-	-	-	-	-	-	-	-
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2,522	2,522	2,522	2,522	2,522	2,522	2,522	2,522	2,522	2,522	2,522	2,522	30,266	-	-	-	-	-	-	-	-	-	-	-	-	-
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4,497	4,497	4,497	4,497	4,497	4,497	4,497	4,497	4,497	4,497	4,497	4,497	53,963	-	-	-	-	-	-	-	-	-	-	-	-	-
29,139	29,139	29,149	29,173	29,172	29,368	35,353	35,456	35,822	35,943	35,908	36,115	389,736	-	-	-	-	-	-	-	-	-	-	-	-	-
140	140	140	140	140	140	140	140	140	140	140	140	1,683	-	-	-	-	-	-	-	-	-	-	-	-	-
13,528	13,528	13,520	14,069	14,069	14,069	14,069	14,069	14,069	14,069	14,069	14,069	167,194	-	-	-	-	-	-	-	-	-	-	-	-	-
7	7	7	7	7	7	7	7	7	7	7	7	83	-	-	-	-	-	-	-	-	-	-	-	-	-
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1,512	1,512	1,512	1,512	1,512	1,512	1,512	1,512	1,512	1,512	1,512	1,512	18,141	-	-	-	-	-	-	-	-	-	-	-	-	-
5,705	5,705	5,705	5,705	5,706	5,881	5,884	5,907	6,021	6,129	6,498	7,451	72,298	-	-	-	-	-	-	-	-	-	-	-	-	-
308	308	308	308	308	308	308	308	308	308	308	308	3,693	-	-	-	-	-	-	-	-	-	-	-	-	-
184,005	184,004	184,148	184,175	183,917	183,924	183,924	183,428	186,425	187,434	192,363	197,033	2,234,782	-	(804)	-	(20,576)	(211,463)	(156)	(13)	(269,712)	(13)	(669)	(71)	(951)	(504,428)
243,418	244,683	245,250	240,880	250,421	253,184	254,928	256,906	258,595	262,371	269,519	278,194	3,058,348	-	(162,716)	(19,521)	(126,760)	(11,565)	(43,357)	(8,762)	(10,568)	(45,695)	(20,071)	(13,011)	(41,123)	(503,149)
44	44	44	44	44	44	44	44	44	44	44	44	527	-	-	-	-	-	-	-	-	-	-	-	-	-
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3,539	3,717	4,017	4,750	5,229	5,400	5,495	6,067	6,477	6,546	7,974	12,395	71,606	-	-	-	(7,221)	-	-	-	-	-	-	-	-	(7,221)
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(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(28)	(336)	-	-	-	-	-	-	-	-	-	-	-	-	-
(76)	(76)	(76)	(76)	(76)	(76)	(76)	(76)	(76)	(76)	(76)	(76)	(911)	-	-	-	-	-	-	-	-	-	-	-	-	-
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26,983	27,068	26,976	26,973	26,973	26,973	26,973	26,986	26,986	26,965	26,965	26,965	323,788	-	-	-	-	-	-	-	-	-	-	-	-	-
5,081	5,081	5,081	5,081	5,081	5,081	5,081	5,081	5,081	5,081	5,081	5,081	60,972	-	-	-	-	-	-	-	-	-	-	-	-	-
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41,077	41,072	41,148	41,173	41,007	41,142	41,165	41,212	41,242	41,341	41,467	40,711	493,758	(6,153)	(4,228)	(77)	-	(1,619)	(2,279)	-	(1,261)	(653)	-	(780)	(32,437)	(49,487)
154,078	154,599	155,295	156,534	157,633	160,111	160,878	162,141	164,244	166,452	170,848	170,156	1,932,967	(138,582)	(55,891)	(3,263)	(13,106)	(22,431)	(16,155)	(20,044)	(23,855)	(29,799)	(55,209)	(55,526)	(561,258)	(995,118)
1,779	1,889	2,117	2,598	2,759	2,837	2,909	3,184	3,433	3,471	4,467	5,925	37,369	(59)	-	-	(4,018)	-	-	-	-	-	-	-	-	(4,077)
46,075	46,267	46,429	46,560	46,444	44,800	44,881	44,968	45,038	45,515	46,159	42,799	545,935	(6,751)	(415)	(15,983)	(2)	(1,918)	(12,524)	(181)	(18,105)	(30,529)	(748)	(1,450)	(24,367)	(112,973)
17,630	17,675	17,693	17,898	17,792	17,853	18,592	18,623	18,618	18,811	19,095	19,811	220,090	(10,907)	(2,390)	(2,019)	(1,636)	(3,191)	(6,829)	(5,363)	(4,134)	(7,038)	(4,512)	(1,903)	(21,087)	(71,009)
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-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,016	4,036	4,047	4,059	4,050	4,050	4,050	4,058	4,055	4,085	4,159	3,893	48,556	(191)	(70)	(70)	(133)	(153)	(38)	(95)	(73)	(164)	(76)	(68)	(149)	(1,280)
7,664	7,694	7,711	7,728	8,088	8,310	8,311	8,324	8,322	8,368	8,478	10,227	99,223	-	-	-	-	-	-	(51)	-	-	-	-	(2)	(53)
1,290	1,306	1,315	1,324	1,263	1,263	1,263	1,269	1,267	1,291	1,350	1,139	15,340	-	-	-	-	-	-	-	-	-	-	-	-	-
256	256	256	256	256	256	256	256	256	256	256	256	3,076	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
828	818	804	804	819	857	857	857	857	857	859	875	10,091	-	-	-	-	-	-	-	-	-	-	-	-	-
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385	385	385	385	385	385	385	385	385	385	385	385	4,618	-	-	-	-	-	-	-	-	-	-	-	-	-
37,298	37,375	37,391	39,665	39,785	65,317	66,537	67,261	67,325	67,312	67,975	193,506	786,745	-	-	-	-	-	-	-	-	-	-	-	-	-
14,102	14,102	14,101	14,101	14,101	14,100	14,100	14,100	14,100	13,574	13,498	13,417	167,396	(20,431)	-	(1,978)	(17,860)	-	(38,088)	-	-	-	(171,246)	(3,037)	(1,627)	(254,266)
6,212	6,222	6,224	6,224	6,224	6,261	6,261	6,496	6,494	6,493	5,419	18,403	86,933	-	-	-	-	-	-	-	-	-	-	(21,614)	(11,308)	(32,923)
50,440	50,440	50,440	50,440	50,374	59,018	59,146	59,178	59,171	59,108	59,141	60,925	667,821	-	-	-	-	(12,732)	-	-	-	-	-	-	-	(12,732)
2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	2,858	34,294	-	-	-	-	-	-	-	-	-	-	-	-	-
6,325	6,325	6,325	10,828	10,791	10,791	10,791	10,791	9,279	9,280	9,280	6,705	107,511	(43,793)	-	-	-	-	-	-	-	-	-	-	(31,951)	(75,744)
8,318	8,318	8,318	8,318	8,318	8,318	8,318	8,318	8,318	7,442	7,442	4,815	94,565	-	-	-	-	-	-	-	-	-	(60,335)	-	(60,335)	(120,670)
5,270	5,270	5,270	6,583	6,567	6,567	6,567	6,567	7,264	7,264	7,264	7,264	77,716	-	-	-	-	-	(61,234)	-	-	-	-	-	-	(61,234)
6,971	6,971	6,971	6,971	6,971	6,971	6,971	6,971	6,971	6,971	6,971	6,971	83,651	-	-	-	-	-	-	-	-	-	-	-	-	-
5,181	5,193	5,410	5,588	5,668	5,783	5,810	5,863	6,142	6,253	6,099	7,344	70,335	-	-	-	-	-	-	-	-	-	-	(6,888)	(22,035)	(28,923)
145	145	145	145	145	145	145	145	145	145	145	145	1,745	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
569	569	569	569	569	569	569	569	569	569	569	569	6,822	-	-	-	-	-	-	-	-	-	(71,736)	-	-	(71,736)
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,665	1,666	1,666	1,667	1,667	1,667	1,667	1,543	1,543	1,543	1,543	1,543	19,382	-	-	-	-	-	-	-	(18,493)	-	-	-	-	(18,493)
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1,003,430	1,005,974	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,270,282	12,859,799	(226,866)	(226,514)	(42,911)	(191,312)	(265,071)	(180,660)	(34,510)	(346,201)	(113,891)	(384,602)	(104,349)	(808,630)	(2,925,516)

Cost of Removal												
Actual Jan-25	Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	12 Month Total
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(13,166)	-	-	-	-	-	(15,104)	-	(8,749)	-	(52,426)	(2,861)	(92,306)
(7,868)	(5,443)	(11,765)	(5,934)	(771)	(29,183)	(21,535)	(8,124)	(10,848)	(22,013)	(21,614)	(83,599)	(228,696)
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-	-	-	-	-	(367)	(21,943)	-	-			-	(22,311)
(321)	-	(1,013)	-	-	(399,393)	-	(37,332)	(48)			(121,311)	(559,418)
-	-	(955)	(202)	-	-	(358)	-	-			(1,007)	(2,522)
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(21,354)	(5,443)	(16,338)	(6,136)	(771)	(428,943)	(58,940)	(45,456)	(19,646)	(22,013)	(74,040)	(208,778)	(907,858)

Salvage/Transfers												
Actual Jan-25	Actual Feb-25	Actual Mar-25	Actual Apr-25	Actual May-25	Actual Jun-25	Actual Jul-25	Actual Aug-25	Actual Sep-25	Actual Oct-25	Actual Nov-25	Actual Dec-25	12 Month Total
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7,293	-				-				-		7,565	14,858
-	-				-				8,225		7,115	15,340
-	-				22,393				-		-	22,393
-	-				-				-		-	-
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-	-				-				6,645		-	6,645
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												-
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7,293	-	-	-	-	22,393	-	-	-	14,870	-	14,680	59,235

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Depreciation and Amortization - Active Services Lines
Twelve Months Ending December 31, 2025
Schedule 14.3

DOT Report Total Service Lines			84,521
Customers at			
Rate Schedule			
Residential General Service R-1	63,822		
Residnetial Multi-Family Housing Service R-4	2		
Small Commercial and Industrial General Service C-1	6,671		
Medium Commercial and Industrial General Service C-2	2,112		
Industrial F-1, I-1, T-1, T-2, T-3, & Special Contract	113		
TotalCustomers 12/31/2024			72,720 a/
Inactive Services with meters available for immediate use			4,783
Inactive Service lines to be evaluated for retirement			
Depreciation per Service Line at 2.92% Depr Rate			7,018
Depreciation Adjustment at 2.92% Depr Rate		$	30.41
			213,417

Inactive available for reactivation		
DOT Total	84,521	
Active 12/31/24	72,720	
Inactive	11,801	
Inactive over Two Years	7,018	b/
Inactive available for reactivation	4,783	

a/ Schedule 16.4 Number of Customers, Volume, & Base Revenue
b/ Inactive Premise Report Schedule 35.19

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Summary Historic Base Period Jurisdictional Non-Gas Revenue 9/1/2025 Rates Annualized
Twelve Months Ending December 31, 2025
Schedule 15

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
Residential R-1																
Bills a/	63,343	63,393	63,187	62,974	62,740	62,529	62,360	62,235	62,231	62,801	63,413	63,812	755,018	380,122	374,896	755,018
Volume-Therms (Billed and Unbilled) a/	10,672,640	5,952,263	3,141,366	1,407,584	859,361	616,824	583,789	596,030	1,170,677	1,425,117	4,216,914	7,140,331	37,782,897	32,531,098	5,251,798	37,782,897
Customer Charge Rate Billed b/	$ 32.50	$ 32.50	$ 32.50	$ 32.50	$ 26.80	$ 26.80	$ 26.80	$ 26.80	$ 28.30	$ 28.30	$ 34.30	$ 34.30				
Volumetric Charge Rate/Therm Billed b/	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775				
Customer Charge Revenue a/	$ 2,023,853	$ 1,831,535	$ 2,188,837	$ 2,057,611	$ 1,699,433	$ 1,644,933	$ 1,677,895	$ 1,671,620	$ 1,733,338	$ 1,850,070	$ 2,193,948	$ 2,232,107	$ 22,805,180	$ 12,527,891	$ 10,277,290	$ 22,805,180
Volumetric Revenue a/	$ 2,393,723	$ 1,334,959	$ 704,574	$ 315,724	$ 192,761	$ 138,373	$ 130,924	$ 133,673	$ 273,465	$ 338,917	$ 1,002,665	$ 1,697,618	$ 8,657,376	7,449,263	1,208,113	8,657,376
AUA Revenue Net a/														-	-	-
WNA Revenue a/	$ (360,037)	$ 305,048	$ 207,730	$ 90,018	$ (44,751)	$ (265)	$ (0)	$ (4)	$ 13	$ (9)	$ 169,325	$ 196,574	$ 563,641	608,657	(45,016)	563,641
Total Margin a/	$ 4,057,539	$ 3,471,541	$ 3,101,140	$ 2,463,353	$ 1,847,444	$ 1,783,041	$ 1,808,818	$ 1,805,289	$ 2,006,816	$ 2,188,979	$ 3,365,938	$ 4,126,299	$ 32,026,197	$ 20,585,810	$ 11,440,387	$ 32,026,197
Residential R-4											-					
Units Billed e/	181	156	209	185	189	181	187	183	186	189	187	185	2,218	1,103	1,115	2,218
Volume-Therms (Billed and Unbilled) a/	16,655	11,197	3,448	6,506	4,270	3,830	4,091	5,071	7,707	7,091	6,657	11,017	87,540	55,479	32,061	87,540
Customer Charge/Unit Rate Billed b/	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 12.60	$ 12.60	$ 12.60	$ 12.60				
Volumetric Charge Rate/Therm Billed b/	$ 0.41898	$ 0.41898	$ 0.41898	$ 0.41898	$ 0.37244	$ 0.37244	$ 0.37244	$ 0.37244	$ 0.39299	$ 0.39299	$ 0.44210	$ 0.44210				
Customer Charge Revenue a/	$ 2,149	$ 1,861	$ 2,490	$ 2,202	$ 2,254	$ 2,149	$ 2,228	$ 2,175	$ 2,339	$ 2,386	$ 2,359	$ 2,331	$ 26,923	$ 13,391	$ 13,532	$ 26,923
Volumetric Revenue a/	$ 6,978	$ 4,691	$ 1,445	$ 2,726	$ 1,556	$ 1,427	$ 1,524	$ 1,889	$ 2,945	$ 2,787	$ 2,907	$ 4,871	$ 35,744	$ 23,617	$ 12,127	$ 35,744
WNA Revenue a/	$ (987)	$ 1,071	$ 428	$ 542	$ (82)	$ -	$ -	$ -	$ -	$ -	$ 529	$ 435	$ 1,937	$ 2,019	$ (82)	$ 1,937
Total Margin	$ 8,141	$ 7,624	$ 4,362	$ 5,470	$ 3,728	$ 3,576	$ 3,751	$ 4,064	$ 5,284	$ 5,173	$ 5,795	$ 7,636	$ 64,603	$ 39,027	$ 25,577	$ 64,603
Gas Lights																
Bills a/	1	1	1	1	1	1	1	1	1	1	1	1	12	6	6	12
Volume-Therms (Billed and Unbilled) a/	19.20	19.20	17.40	18.00	19.20	17.40	18.00	19.20	18.00	17.40	18.60	17.40	219	110	109	219
Volumetric Charge Rate/Therm Billed b/	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775				
Customer Charge Revenue a/	$ 32.50	$ 32.50	$ 32.50	$ 32.50	$ 27.87	$ 26.80	$ 26.80	$ 26.80	$ 28.00	$ 28.30	$ 32.75	$ 34.30	$ 362	$ 197	$ 165	$ 362
Volumetric Revenue a/	$ 4.31	$ 4.31	$ 3.90	$ 4.04	$ 4.31	$ 3.90	$ 4.04	$ 4.31	$ 4.23	$ 4.14	$ 4.42	$ 4.14	$ 50	$ 25	$ 25	$ 50
Demand Charge a/																
WNA Revenue a/	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Margin	$ 36.81	$ 36.81	$ 36.40	$ 36.54	$ 32.18	$ 30.70	$ 30.84	$ 31.11	$ 32.23	$ 32.44	$ 37.17	$ 38.44	$ 412	$ 222	$ 190	$ 412

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	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
Commercial Industrial C-1																
Bills a/	6,724	6,733	6,698	6,592	6,506	6,448	6,413	6,368	6,317	6,423	6,590	6,671	78,483	40,008	38,475	78,483
Volume-Therms (Billed and Unbilled) a/	2,263,855	1,285,866	560,082	220,321	115,753	141,681	56,972	90,644	151,897	187,916	560,187	1,392,331	7,027,504	6,282,642	744,862	7,027,504
Customer Charge Rate Billed b/	$ 59.90	$ 59.90	$ 59.90	$ 59.90	$ 51.70	$ 51.70	$ 51.70	$ 51.70	$ 54.60	$ 54.60	$ 63.30	$ 63.30				
Volumetric Charge Rate/Therm Billed b/	$ 0.35703	$ 0.35703	$ 0.35703	$ 0.35703	$ 0.28025	$ 0.28025	$ 0.28025	$ 0.28025	$ 0.29639	$ 0.29639	$ 0.37759	$ 0.37759				
Customer Charge Revenue a/	$ 389,103	$ 363,108	$ 429,494	$ 391,960	$ 344,187	$ 328,721	$ 330,521	$ 328,181	$ 337,096	$ 360,300	$ 414,218	$ 424,183	$ 4,441,072	$ 2,412,066	$ 2,029,006	$ 4,441,072
Volumetric Revenue a/	$ 808,211	$ 459,025	$ 199,945	$ 79,016	$ 28,913	$ 39,816	$ 16,103	$ 25,401	$ 44,166	$ 55,761	$ 208,775	$ 525,382	$ 2,490,513	$ 2,280,354	$ 210,159	$ 2,490,513
WNA Revenue a/	$ (117,606)	$ 108,515	$ 56,529	$ 33,099	$ (11,530)	$ 34	$ 270	$ (12)	$ (0)	$ (183)	$ 43,736	$ 70,032	182,883	194,304	(11,421)	182,883
Total Margin	$ 1,079,708	$ 930,648	$ 685,968	$ 504,075	$ 361,569	$ 368,571	$ 346,895	$ 353,571	$ 381,262	$ 415,877	$ 666,729	$ 1,019,596	$ 7,114,468	$ 4,886,723	$ 2,227,745	$ 7,114,468
Commercial Industrial C-1 AC																
Bills a/	27	24	29	27	27	26	26	27	27	28	28	28	323	163	160	323
Volume-Therms (Billed and Unbilled) a/	11,096	12,564	3,265	9,665	(2,095)	1,705	2,222	2,230	3,849	4,422	6,358	7,784	63,065	50,733	12,332	63,065
Customer Charge Rate Billed b/	$ 59.90	$ 59.90	$ 59.90	$ 59.90	$ 51.70	$ 51.70	$ 51.70	$ 51.70	$ 54.60	$ 54.60	$ 63.30	$ 63.30				
Volumetric Charge Rate/Therm Billed	$ 0.35703	$ 0.35703	$ 0.35703	$ 0.35703	$ 0.28025	$ 0.28025	$ 0.28025	$ 0.28025	$ 0.29639	$ 0.29639	$ 0.37759	$ 0.37759				
Summer Air Conditioning rate b/					$ 0.07553	$ 0.07553	$ 0.07553	$ 0.07553	$ 0.07976	$ 0.07976						
Customer Charge Revenue a/	$ 1,603	$ 1,456	$ 1,711	$ 1,613	$ 1,380	$ 1,320	$ 1,346	$ 1,387	$ 1,456	$ 1,554	$ 1,779	$ 1,768	$ 18,374	$ 9,930	$ 8,444	$ 18,374
Volumetric Revenue a/	$ 3,962	$ 4,486	$ 1,166	$ 3,451	$ (1,928)	$ 129	$ 168	$ 168	$ 302	$ 353	$ 2,273	$ 2,928	$ 17,456	$ 18,265	$ (809)	$ 17,456
Demand Charge a/																
WNA Revenue a/	$ (653)	$ 597	$ 678	$ 1,263	$ (1,025)	$ -	$ -	$ -	$ -	$ -	$ 505	$ 379	$ 1,744	$ 2,768	$ (1,025)	$ 1,744
Total Margin	$ 4,912	$ 6,538	$ 3,555	$ 6,327	$ (1,573)	$ 1,449	$ 1,514	$ 1,556	$ 1,758	$ 1,907	$ 4,556	$ 5,075	$ 37,573	$ 30,963	$ 6,610	$ 37,573
Commercial Industrial C-2																
Bills a/	2,063	2,063	2,062	2,037	2,020	2,018	2,014	2,011	2,063	2,086	2,106	2,112	24,655	12,443	12,212	24,655
Demand Determinants/Dth a/	32,452	30,802	36,070	33,048	33,690	32,651	34,740	33,497	33,981	35,970	35,269	35,359	407,528	202,999	204,529	407,528
Volume-Therms (Billed and Unbilled) a/	6,174,652	3,822,548	1,980,973	1,692,461	1,333,813	866,582	959,923	970,268	1,897,759	1,834,428	2,533,199	4,376,101	28,442,707	20,579,934	7,862,773	28,442,707
Customer Charge Rate Billed b/	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 152.60	$ 152.60	$ 152.60	$ 152.60				
Demand Charge Rate Billed b/	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
Volumetric Charge Rate Billed b/																
0-3,000 Therms	$ 0.36297	$ 0.36297	$ 0.36297	$ 0.36297	$ 0.28525	$ 0.28525	$ 0.28525	$ 0.28525	$ 0.30131	$ 0.30131	$ 0.38340	$ 0.38340				
3,001-5,000 Therms	$ 0.33143	$ 0.33143	$ 0.33143	$ 0.33143	$ 0.22671	$ 0.22671	$ 0.22671	$ 0.22671	$ 0.23947	$ 0.23947	$ 0.35009	$ 0.35009				
5,001-15,000 Therms	$ 0.32287	$ 0.32287	$ 0.32287	$ 0.32287	$ 0.21142	$ 0.21142	$ 0.21142	$ 0.21142	$ 0.22332	$ 0.22332	$ 0.34104	$ 0.34104				
Over 15,000 Therms	$ 0.16762	$ 0.16762	$ 0.16762	$ 0.16762	$ 0.16759	$ 0.16759	$ 0.16759	$ 0.16759	$ 0.17702	$ 0.17702	$ 0.17706	$ 0.17706				
Volumes by Rate Block																
0-3,000 Therms	4,437,478	2,574,201	1,501,652	1,386,473	1,042,452	673,094	736,119	741,269	1,440,641	1,434,485	1,918,658	423,623	18,310,144	12,242,084	6,068,059	18,310,144
3,001-5,000 Therms	679,823	441,554	173,028	118,570	94,029	57,890	62,797	61,841	117,137	112,856	184,227	3,104,977	5,208,727	4,702,178	506,549	5,208,727
5,001-15,000 Therms	873,785	612,876	236,343	151,322	144,579	93,874	106,125	105,539	211,026	187,173	275,080	343,418	3,341,141	2,492,824	848,316	3,341,141
Over 15,000 Therms	183,566	193,917	69,951	36,096	52,754	41,724	54,881	61,619	128,955	99,914	155,235	504,083	1,582,696	1,142,848	439,848	1,582,696
Customer Charge Revenue a/	$ 287,707	$ 271,667	$ 317,660	$ 292,105	$ 298,702	$ 288,646	$ 293,507	$ 297,221	$ 308,822	$ 331,010	$ 321,529	$ 324,935	$ 3,633,510	$ 1,815,603	$ 1,817,907	$ 3,633,510
Volumetric Revenue a/	$ 2,096,925	$ 1,361,113	$ 689,389	$ 591,634	$ 326,648	$ 241,461	$ 256,788	$ 258,791	$ 524,532	$ 518,635	$ 927,942	$ 1,604,862	$ 9,398,721	$ 7,271,865	$ 2,126,856	$ 9,398,721
Demand Revenues a/	$ 389,428	$ 369,619	$ 432,836	$ 396,568	$ 404,278	$ 391,817	$ 415,168	$ 401,962	$ 431,636	$ 456,819	$ 447,912	$ 449,053	$ 4,987,098	$ 2,485,417	$ 2,501,681	$ 4,987,098
WNA Revenue a/	$ (237,296)	$ 227,061	$ 112,958	$ 88,710	$ (26,727)	$ 1,379	$ 403	$ 190	$ -	$ -	$ 100,371	$ 108,597	$ 375,646	$ 400,401	$ (24,755)	$ 375,646
Total Revenue	$ 2,536,765	$ 2,229,460	$ 1,552,844	$ 1,369,018	$ 1,002,902	$ 923,303	$ 965,866	$ 958,164	$ 1,264,990	$ 1,306,464	$ 1,797,753	$ 2,487,447	$ 18,394,974	$ 11,973,286	$ 6,421,688	$ 18,394,974

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Commercial Industrial T-3																
Bills a/	45	45	45	45	45	45	45	45	45	45	45	45	540	270	270	540
Demand Determinants/Dth a/	3,936	3,975	3,945	3,945	3,945	6,642	1,248	3,945	3,827	3,945	4,069	4,115	47,537	23,985	23,552	47,537
Volume-Therms (Billed and Unbilled) a/	764,692	549,055	475,776	391,658	332,234	280,997	278,863	305,078	316,905	420,910	502,288	661,130	5,279,586	3,344,599	1,934,987	5,279,586
Customer Charge Rate Billed b/	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 152.60	$ 152.60	$ 152.60	$ 152.60				
Demand Charge Rate Billed b/	$ 12.00000	$ 12.00000	$ 12.00000	$ 12.00000	$ 12.00000	$ 12.00000	$ 12.00000	$ 12.00000	$ 12.70000	$ 12.70000	$ 12.70000	$ 12.70000				
Volumetric Charge Rate Billed																
0-3,000 Therms	$ 0.36297	$ 0.36297	$ 0.36297	$ 0.36297	$ 0.28525	$ 0.28525	$ 0.28525	$ 0.28525	$ 0.30131	$ 0.30131	$ 0.38340	$ 0.38340				
3,001-5,000 Therms	$ 0.33143	$ 0.33143	$ 0.33143	$ 0.33143	$ 0.22671	$ 0.22671	$ 0.22671	$ 0.22671	$ 0.23947	$ 0.23947	$ 0.35009	$ 0.35009				
5,001-15,000 Therms	$ 0.32287	$ 0.32287	$ 0.32287	$ 0.32287	$ 0.21142	$ 0.21142	$ 0.21142	$ 0.21142	$ 0.22332	$ 0.22332	$ 0.34104	$ 0.34104				
Over 15,000 Therms	$ 0.16762	$ 0.16762	$ 0.16762	$ 0.16762	$ 0.16759	$ 0.16759	$ 0.16759	$ 0.16759	$ 0.17702	$ 0.17702	$ 0.17706	$ 0.17706				
Volumes by Rate Block c/																
0-3,000 Therms	129,459	129,410	124,783	115,349	106,720	98,270	93,817	96,763	98,468	115,076	126,124	131,357	1,365,596	630,358	735,238	1,365,596
3,001-5,000 Therms	79,268	71,457	65,902	55,632	54,013	42,936	40,157	43,191	44,423	57,731	67,234	77,987	699,931	417,480	282,451	699,931
5,001-15,000 Therms	246,261	203,584	173,348	157,233	123,694	97,409	96,024	100,963	108,156	169,924	188,545	235,203	1,900,344	1,204,174	696,170	1,900,344
Over 15,000 Therms	309,704	144,604	111,743	63,444	47,807	42,382	48,865	64,161	65,858	78,179	120,385	216,583	1,313,715	966,463	347,252	1,313,715
Customer Charge Revenue a/	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 79,452	$ 39,726	$ 39,726	$ 79,452
Volumetric Revenue a/	$ 207,151	$ 160,625	$ 141,834	$ 121,707	$ 76,851	$ 65,463	$ 64,356	$ 69,492	$ 76,146	$ 100,285	$ 157,511	$ 196,227	$ 1,437,645	$ 985,053	$ 452,592	$ 1,437,645
Demand Revenue a/	$ 47,231	$ 47,698	$ 47,340	$ 47,340	$ 47,340	$ 79,699	$ 14,981	$ 47,340	$ 48,690	$ 50,102	$ 51,671	$ 52,264	$ 581,696	$ 293,544	$ 288,152	$ 581,696
Total Revenue	$ 260,879	$ 214,820	$ 195,672	$ 175,545	$ 130,689	$ 151,660	$ 85,835	$ 123,330	$ 131,703	$ 157,254	$ 216,049	$ 255,358	$ 2,098,792	$ 1,318,323	$ 780,470	$ 2,098,792
Commercial Industrial I-1																
Bills	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Volume Dths	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Customer Charge Rate Billed b/	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Volumetric Charge Rates Billed b/	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth				
0-1,500 Dths	$1.5568	$1.5568	$1.5568	$1.5568	$1.5568	$1.5568	$1.5568	$1.5568	$1.6441	$1.6441	$1.6441	$1.6441				
1,501-4,000 Dth	$1.3294	$1.3294	$1.3294	$1.3294	$1.3294	$1.3294	$1.3294	$1.3294	$1.4038	$1.4038	$1.4038	$1.4038				
4,001-15,000 Dth	$0.7553	$0.7553	$0.7553	$0.7553	$0.7553	$0.7553	$0.7553	$0.7553	$0.7976	$0.7976	$0.7976	$0.7976				
Over 15,000 Dth	$0.4663	$0.4663	$0.4663	$0.4663	$0.4663	$0.4663	$0.4663	$0.4663	$0.4924	$0.4924	$0.4924	$0.4924				
Volumes by Rate Block																
0-3,000 Therms	-	-	-	-	-	-	-	-	-	-	-	-	-			
3,001-5,000 Therms	-	-	-	-	-	-	-	-	-	-	-	-	-			
5,001-15,000 Therms	-	-	-	-	-	-	-	-	-	-	-	-	-			
Over 15,000 Therms	-	-	-	-	-	-	-	-	-	-	-	-	-			
Customer Charge Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			
Volumetric Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -			
Demand Revenue													$ -			
														-	-	-
Total Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-

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Commercial Industrial F-1/T-2																
Bills a/	37	37	38	38	38	38	38	38	38	37	37	38	452	225	227	452
Demand Determinants /Dth a/	14,687	14,734	14,762	14,762	14,762	13,684	15,840	14,659	15,394	14,711	14,829	14,966	177,790	88,740	89,051	177,790
Capacity Determinants/Dth																
Volume Dths a/	320,310	263,448	265,893	233,599	233,520	228,073	220,033	224,192	222,087	231,504	238,058	283,075	2,963,790	1,604,383	1,359,408	2,963,790
Customer Charge Rate Billed b/	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Demand Charge Rate Billed b/	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
Volumetric Charge Rates Billed b/	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth				
0-1,500 Dths	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volumes by Rate Block d/																
0-1,500 Dths	54,997	52,927	52,228	50,314	46,829	45,649	44,875	45,556	46,905	49,917	51,678	53,159	595,033	315,303	279,730	595,033
1,501-4,000 Dth	73,758	68,612	65,691	59,745	57,579	56,776	57,806	56,874	58,260	60,880	65,903	71,085	752,967	404,793	348,174	752,967
4,001-15,000 Dth	164,168	128,418	127,215	109,743	110,284	100,642	99,452	100,559	102,430	113,904	114,808	144,045	1,415,666	788,395	627,271	1,415,666
Over 15,000 Dth	27,387	13,492	20,759	13,798	18,829	25,005	17,900	21,204	14,493	6,803	5,670	14,785	200,124	95,891	104,233	200,124
Customer Charge Revenue a/	$ 21,941	$ 21,941	$ 21,941	$ 21,941	$ 21,941	$ 21,941	$ 21,364	$ 21,941	$ 23,188	$ 22,577	$ 22,577	$ 23,188	$ 266,482	$ 133,530	$ 132,952	$ 266,482
Volumetric Revenue a/	$ 320,440	$ 276,895	$ 274,403	$ 247,076	$ 241,525	$ 234,220	$ 230,172	$ 232,369	$ 247,735	$ 261,731	$ 271,840	$ 309,359	$ 3,147,764	$ 1,700,013	$ 1,447,751	$ 3,147,764
Demand Charge Revenue a/	$ 176,245	$ 176,803	$ 177,148	$ 177,148	$ 177,148	$ 164,210	$ 190,085	$ 175,907	$ 188,326	$ 187,762	$ 188,323	$ 190,068	$ 2,169,173	$ 1,085,735	$ 1,083,438	$ 2,169,173
Total Revenue	$ 518,626	$ 475,639	$ 473,492	$ 446,165	$ 440,614	$ 420,371	$ 441,620	$ 430,217	$ 459,249	$ 472,070	$ 482,741	$ 522,615	$ 5,583,418	$ 2,919,277	$ 2,664,141	$ 5,583,418

Commercial Industrial F-1/T-2/T-1																
Bills a/	13	13	13	13	13	13	13	13	13	13	13	13	156	78	78	156
Demand Determinants -Dths a/	5,389	5,389	5,389	5,389	5,389	4,789	5,989	5,389	2,989	4,789	4,789	4,789	60,468	31,134	29,334	60,468
T-1 Capacity Demand Determinant -Dths	3,080	3,053	3,099	3,099	3,099	4,567	1,630	2,811	3,971	3,699	3,686	3,677	39,470	19,694	19,776	39,470
Volume Dths a/	198,000	169,140	167,736	149,285	154,267	148,493	136,834	139,788	126,202	143,574	141,981	171,669	1,846,969	997,811	849,158	1,846,969
Customer Charge Billed b/	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Demand Charge/Dth Billed b/	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
T-1 Capacity Charge/Dth Billed b/	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.85	$ 2.85	$ 2.85	$ 2.85				
Volumetric Charge Rates Billed b/	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth				
0-1,500 Dths	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volumes by Rate Block d/																
0-1,500 Dths	19,852	19,148	19,500	19,316	19,345	19,279	19,109	19,435	18,000	20,690	19,500	19,500	232,673	116,816	115,857	232,673
1,501-4,000 Dth	28,535	28,726	27,546	26,477	26,217	25,647	25,340	25,454	25,194	26,214	27,250	29,480	322,078	168,013	154,065	322,078
4,001-15,000 Dth	82,591	68,845	66,098	60,247	56,473	55,791	52,235	56,684	55,249	61,454	59,802	69,782	745,250	407,364	337,886	745,250
Over 15,000 Dth	67,022	52,422	54,592	43,244	52,232	47,776	40,151	38,216	27,759	35,217	35,430	52,907	546,968	305,617	241,350	546,968
Customer Charge Revenue a/	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 91,780	$ 45,890	$ 45,890	$ 91,780
Volumetric Revenue a/	$ 162,191	$ 144,988	$ 142,044	$ 130,940	$ 131,979	$ 128,525	$ 121,610	$ 124,727	$ 124,649	$ 135,215	$ 135,532	$ 155,154	$ 1,637,554	$ 870,849	$ 766,705	$ 1,637,554
Demand Charge Revenue a/	$ 64,668	$ 64,668	$ 64,668	$ 64,668	$ 64,668	$ 57,468	$ 71,868	$ 64,668	$ 39,220	$ 60,820	$ 60,820	$ 60,820	$ 739,025	$ 380,313	$ 358,713	$ 739,025
T-1 Capacity Charge Revenue a/	$ 8,316	$ 8,244	$ 8,366	$ 8,366	$ 8,366	$ 12,331	$ 4,401	$ 7,589	$ 11,318	$ 10,541	$ 10,505	$ 10,480	$ 108,824	$ 54,277	$ 54,547	$ 108,824
Total Revenue	$ 242,682	$ 225,407	$ 222,585	$ 211,480	$ 212,520	$ 205,830	$ 205,386	$ 204,490	$ 183,120	$ 214,509	$ 214,789	$ 234,387	$ 2,577,184	$ 1,351,329	$ 1,225,855	$ 2,577,184

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Schedule 15

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
Commercial Industrial T-1																
Bills a/	16	16	15	15	15	15	15	15	15	15	15	15	182	92	90	182
Demand Determinants -Dth																
T-1 Capacity Demand Determinant-Dths a/	9,119	8,899	8,614	8,614	8,614	8,614	8,614	8,178	9,027	8,614	8,811	8,800	104,518	52,857	51,661	104,518
Volume Dths a/	116,426	136,376	136,234	144,346	130,789	133,487	127,101	117,110	136,555	134,117	136,420	130,305	1,579,266	800,107	779,158	1,579,266
Customer Charge Billed b/	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Demand Charge																
T-1 Capacity Charge Billed b/	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.85	$ 2.85	$ 2.85	$ 2.85				
Volumetric Charge Rates Billed b/																
0-1,500 Dth	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volumes by Rate Block d/																
0-1,500 Dths	18,296	21,000	20,536	21,000	21,000	21,000	21,000	21,000	20,763	21,000	21,000	19,500	247,096	121,333	125,763	247,096
1,501-4,000 Dth	29,751	32,118	29,116	31,554	30,057	32,186	30,177	28,283	28,125	30,209	31,797	30,410	363,783	184,747	179,037	363,783
4,001-15,000 Dth	38,565	30,819	39,425	37,437	29,482	31,462	31,714	33,341	41,172	37,113	35,192	36,940	422,662	218,377	204,284	422,662
Over 15,000 Dth	29,814	52,440	47,156	54,355	50,250	48,839	44,211	34,486	46,494	45,795	48,431	43,455	545,726	275,651	270,075	545,726
Customer Charge Revenue a/	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 105,900	$ 52,950	$ 52,950	$ 105,900
Volumetric Revenue a/	$ 111,065	$ 123,120	$ 122,445	$ 128,262	$ 118,350	$ 122,018	$ 117,378	$ 111,555	$ 129,351	$ 129,084	$ 131,079	$ 125,611	$ 1,469,319	$ 741,582	$ 727,737	$ 1,469,319
T-1 Capacity Charge Revenue a/	$ 24,621	$ 24,028	$ 23,258	$ 23,258	$ 23,258	$ 23,258	$ 23,258	$ 22,081	$ 25,726	$ 24,550	$ 25,112	$ 25,080	$ 287,485	$ 145,356	$ 142,130	$ 287,485
Total Revenue	$ 144,348	$ 155,809	$ 154,363	$ 160,181	$ 150,268	$ 153,937	$ 149,297	$ 142,297	$ 164,230	$ 162,787	$ 165,344	$ 159,843	$ 1,862,705	$ 939,888	$ 922,817	$ 1,862,705
Special Contracts																
Bills	2	2	2	2	2	2	2	2	2	2	2	2	24	12	12	24
Demand Determinants /Dth														-	-	-
T-1 Capacity Demand Determinant																
Volume Dths														-	-	-
Customer Charge																
Demand Charge																
Customer Charge Revenue														$ -	$ -	$ -
Demand Charge Revenue														-	-	-
Volumetric Revenue a/	$ 17,332	$ 19,647	$ 20,051	$ 18,208	$ 17,606	$ 15,389	$ 14,749	$ 15,195	$ 18,594	$ 19,473	$ 21,556	$ 22,410	$ 220,209			
Total Margin a/	$ 21,768	$ 24,083	$ 24,486	$ 22,644	$ 22,042	$ 20,022	$ 19,185	$ 19,631	$ 23,444	$ 23,179	$ 26,199	$ 27,053	273,735	$ 146,232	$ 127,503	$ 273,735
Total Non Gas Revenue	$ 8,875,404	$ 7,741,604	$ 6,418,504	$ 5,364,292	$ 4,170,234	$ 4,031,790	$ 4,028,197	$ 4,042,641	$ 4,621,888	$ 4,948,231	$ 6,945,930	$ 8,845,347	$ 70,034,063	$ 44,191,081	$ 25,842,982	$ 70,034,063
Miscellaneous Base Revenue	$ (225)	$ (503)	$ (221)	$ (163)	$ (624)	$ (134)	$ (54)	$ (230)	$ (2,401)	$ (406)	$ (17)	$ (2,451)	(7,429)	(3,579)	(3,850)	(7,429)
Total Proforma Non Gas Revenue	$ 8,875,179	$ 7,741,102	$ 6,418,282	$ 5,364,130	$ 4,169,610	$ 4,031,655	$ 4,028,144	$ 4,042,411	$ 4,619,487	$ 4,947,825	$ 6,945,913	$ 8,842,897	$ 70,026,634	$ 44,187,502	$ 25,839,132	$ 70,026,634

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		January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
49500130 - Franchise Cost Recovery Revenue	Schedule 19	$ 558,398	$ 596,597	$ 509,919	$ 359,058	$ 289,852	$ 238,584	$ 219,614	$ 213,531	$ 217,666	$ 263,902	$ 263,828	$ 503,709	$ 4,234,656			
48800340 - Miscellaneous Revenue	Schedule 19	$ 12,316	$ 8,476	$ 13,692	$ 11,782	$ 9,358	$ 13,529	$ 12,015	$ 9,303	$ 13,317	$ 12,108	$ 8,730	$ 13,767	138,394			
48700100 - Late Payment Fees	Schedule 19	$ 69,093	$ 64,389	$ 83,382	$ 69,738	$ 54,360	$ 44,350	$ 40,520	$ 27,720	$ 32,110	$ 35,208	$ 25,026	$ 43,059	588,955			
48800400 - Returned Check Fees	Schedule 19	$ 2,200	$ 2,020	$ 2,240	$ 2,020	$ 2,400	$ 2,120	$ 1,980	$ 1,700	$ 1,900	$ 2,520	$ 1,840	$ 2,360	25,300			
48800360 - Reconnect Charge	Schedule 19	$ 915	$ 6,900	$ 10,750	$ 10,425	$ 7,660	$ 6,065	$ 6,295	$ 4,895	$ 5,645	$ 6,395	$ 5,140	$ 390	71,475			
48800370 - Seasonal Reconnect Change	Schedule 19	$ 4,065	$ 995	$ 780	$ 1,920	$ 1,120	$ 810	$ 475	$ 540	$ 1,540	$ 22,600	$ 16,080	$ 5,370	56,295			
48800440 - Turn-on Charge	Schedule 19	$ 15,680	$ 9,740	$ 9,720	$ 9,600	$ 10,220	$ 10,140	$ 11,060	$ 9,680	$ 10,540	$ 16,540	$ 17,720	$ 14,780	145,420			
48800310 - Meter Set Charge	Schedule 19	$ 3,540	$ 1,950	$ 2,100	$ 1,980	$ 2,100	$ 2,280	$ 3,090	$ 2,280	$ 2,130	$ 2,820	$ 2,790	$ 3,330	30,390			
42100100 - Management and Consulting Fee	Schedule 19	$ 20,833	$ 20,833	$ 20,833	$ 22,917	$ 22,917	$ 22,917	$ 22,917	$ 22,917	$ 22,917	$ 22,917	$ 22,917	$ 22,917	268,750			
Serv Fees Other Revenue		$ 687,040	$ 711,901	$ 653,416	$ 489,439	$ 399,987	$ 340,795	$ 317,965	$ 292,566	$ 307,765	$ 385,009	$ 364,071	$ 609,681	$ 5,559,636			

Development of Allocation factor to assign C-2 Total volumes (Bill and Unbilled) to rate blocks)

C-2																	
First 300 Dt Per Month	Schedule 16.4	321,266	321,666	270,299	172,914	128,877	103,688	95,025	91,370	97,490	127,563	126,976	273,836	2,130,970			
Next 200 Dt	Schedule 16.4	49,218	55,175	31,145	14,787	11,625	8,918	8,106	7,623	7,927	10,036	12,192	30,287	247,039			
Next 1000 Dt	Schedule 16.4	63,261	76,584	42,542	18,872	17,874	14,461	13,700	13,009	14,280	16,645	18,205	44,456	353,888			
Over 1500 Dt	Schedule 16.4	13,290	24,231	12,591	4,502	6,522	6,428	7,085	7,595	8,727	8,885	10,273	12,458	122,587			
Total C-2	Schedule 16.4	447,034	477,656	356,577	211,075	164,897	133,495	123,916	119,596	128,424	163,129	167,646	361,038	2,854,484			
First 300 Dt Per Month		71.87%	67.34%	75.80%	81.92%	78.16%	77.67%	76.69%	76.40%	75.91%	78.20%	75.74%	75.85%	74.65%			
Next 200 Dt		11.01%	11.55%	8.73%	7.01%	7.05%	6.68%	6.54%	6.37%	6.17%	6.15%	7.27%	8.39%	8.65%			
Next 1000 Dt		14.15%	16.03%	11.93%	8.94%	10.84%	10.83%	11.06%	10.88%	11.12%	10.20%	10.86%	12.31%	12.40%			
Over 1500 Dt		2.97%	5.07%	3.53%	2.13%	3.96%	4.81%	5.72%	6.35%	6.80%	5.45%	6.13%	3.45%	4.29%			
Total C-2		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			

a/ Detailed Margin Report
b/ CGC Tariff
c/ Schedule 16.4 X 10
d/ Schedule 16.4
e/ Customer Charge Revenue /Customer Charge Rate

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Adjusted to Reflect New Special Contract.
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Schedule 15.1

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
Residential R-1																
Bills a/	63,343	63,393	63,187	62,974	62,740	62,529	62,360	62,235	62,231	62,801	63,413	63,812	755,018	380,122	374,896	755,018
Volume-Therms (Billed and Unbilled) a/	10,672,640	5,952,263	3,141,366	1,407,584	859,361	616,824	583,789	596,030	1,170,677	1,425,117	4,216,914	7,140,331	37,782,897	32,531,098	5,251,798	37,782,897
Customer Charge Rate Billed a/	$ 32.50	$ 32.50	$ 32.50	$ 32.50	$ 26.80	$ 26.80	$ 26.80	$ 26.80	$ 28.30	$ 28.30	$ 34.30	$ 34.30				
Customer Charge Rate Effective 9-1-2025	$ 34.30	$ 34.30	$ 34.30	$ 34.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 34.30	$ 34.30				
Volumetric Charge Rate/Therm Billed a/	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775				
Volumetric Charge Rate/Therm 9-1-2025	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775				
Customer Charge Revenue a/	2,023,853	1,831,535	2,188,837	2,057,611	1,699,433	1,644,933	1,677,895	1,671,620	1,733,338	1,850,070	2,193,948	2,232,107	22,805,180	$ 12,527,891	$ 10,277,290	$ 22,805,180
Customer Charge Revenue Increase	114,017	114,107	113,737	113,353	94,110	93,794	93,540	93,353	-	-	-	-	830,011	$ 455,215	$ 374,796	$ 830,011
Customer Charge e Revenue Current Rates	$ 2,137,871	$ 1,945,642	$ 2,302,573	$ 2,170,964	$ 1,793,543	$ 1,738,727	$ 1,771,435	$ 1,764,972	$ 1,733,338	$ 1,850,070	$ 2,193,948	$ 2,232,107	$ 23,635,191	$ 12,983,105	$ 10,652,086	$ 23,635,191
Volumetric Revenue a/	2,393,723	1,334,959	704,574	315,724	192,761	138,373	130,924	133,673	273,465	338,917	1,002,665	1,697,618	8,657,376	7,449,263	1,208,113	8,657,376
Increase	$ 143,654	$ 80,117	$ 42,283	$ 18,946	$ 11,567	$ 8,302	$ 7,858	$ 8,023	$ -	$ -	$ -	$ -	$ 320,750	285,000	35,750	320,750
Volumetric Revenue Current Rates	$ 2,537,377	$ 1,415,076	$ 746,856	$ 334,670	$ 204,328	$ 146,675	$ 138,782	$ 141,696	$ 273,465	$ 338,917	$ 1,002,665	$ 1,697,618	$ 8,978,126	7,734,263	1,243,863	8,978,126
Franchise Fee Credit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AUA Revenue Net	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WNA Revenue a/	(360,037)	305,048	207,730	90,018	(44,751)	(265)	(0)	(4)	13	(9)	169,325	196,574	563,641	608,657	(45,016)	563,641
Total Margin a/	$ 4,057,539	$ 3,471,541	$ 3,101,140	$ 2,463,353	$ 1,847,444	$ 1,783,041	$ 1,808,818	$ 1,805,289	$ 2,006,816	$ 2,188,979	$ 3,365,938	$ 4,126,299	$ 32,026,197	$ 20,585,810	$ 11,440,387	$ 32,026,197
Margin Increase	$ 257,671	$ 194,225	$ 156,019	$ 132,299	$ 105,677	$ 102,096	$ 101,398	$ 101,375	$ -	$ -	$ -	$ -	$ 1,150,760	$ 740,215	$ 410,546	$ 1,150,760
Revised Margin	$ 4,315,210	$ 3,665,766	$ 3,257,160	$ 2,595,652	$ 1,953,121	$ 1,885,137	$ 1,910,216	$ 1,906,664	$ 2,006,816	$ 2,188,979	$ 3,365,938	$ 4,126,299	$ 33,176,958	$ 21,326,025	$ 11,850,933	$ 33,176,958
Residential R-4																
Units Billed a/	181	156	209	185	189	181	187	183	186	189	187	185	2,218	1,103	1,115	2,218
Volume-Therms (Billed and Unbilled) a/	16,655	11,197	3,448	6,506	4,270	3,830	4,091	5,071	7,707	7,091	6,657	11,017	87,540	55,479	32,061	87,540
Customer Charge/Unit Rate Billed a/	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 11.90	$ 12.60	$ 12.60	$ 12.60	$ 12.60				
Customer Charge Rate Effective 9-1-2025	$ 12.60	$ 12.60	$ 12.60	$ 12.60	$ 12.60	$ 12.60	$ 12.60	$ 12.60	$ 12.60	$ 12.60	$ 12.60	$ 12.60				
Volumetric Charge Rate/Therm Billed a/	$ 0.41898	$ 0.41898	$ 0.41898	$ 0.41898	$ 0.37244	$ 0.37244	$ 0.37244	$ 0.37244	$ 0.39299	$ 0.39299	$ 0.44210	$ 0.44210				
Volumetric Charge Rate/Therm 9-1-2025	$ 0.44210	$ 0.44210	$ 0.44210	$ 0.44210	$ 0.39299	$ 0.39299	$ 0.39299	$ 0.39299	$ 0.39299	$ 0.39299	$ 0.44210	$ 0.44210				
Customer Charge Revenue a/	$ 2,149	$ 1,861	$ 2,490	$ 2,202	$ 2,254	$ 2,149	$ 2,228	$ 2,175	$ 2,339	$ 2,386	$ 2,359	$ 2,331	$ 26,923	$ 13,391	$ 13,532	$ 26,923
Customer Charge Revenue Increase	$ 126	$ 109	$ 146	$ 130	$ 133	$ 126	$ 131	$ 128	$ -	$ -	$ -	$ -	$ 1,030	$ 512	$ 518	$ 1,030
Customer Charge Revenue 9-1-2025	2,276	1,970	2,636	2,331	2,386	2,276	2,359	2,303	2,339	2,386	2,359	2,331	27,952	13,903	14,050	27,952
Volumetric Revenue a/	$ 6,978	$ 4,691	$ 1,445	$ 2,726	$ 1,556	$ 1,427	$ 1,524	$ 1,889	$ 2,945	$ 2,787	$ 2,907	$ 4,871	$ 35,744	$ 23,617	$ 12,127	$ 35,744
Volumetric Revenue Increase	385	259	80	150	88	79	84	104	-	-	-	-	$ 1,229	874	355	1,229
Volumetric Revenue Current Rates	7,363	4,950	1,524	2,876	1,643	1,505	1,608	1,993	2,945	2,787	2,907	4,871	36,973	$ 24,491	$ 12,482	$ 36,973
WNA Revenue a/	$ (987)	$ 1,071	$ 428	$ 542	$ (82)	$ -	$ -	$ -	$ -	$ -	$ 529	$ 435	$ 1,937	2,019	(82)	1,937
Total Margin a/	$ 8,141	$ 7,624	$ 4,362	$ 5,470	$ 3,728	$ 3,576	$ 3,751	$ 4,064	$ 5,284	$ 5,173	$ 5,795	$ 7,636	$ 64,603	$ 39,027	$ 25,577	$ 64,603
Increase	511	368	226	280	220	205	215	232	-	-	-	-	$ 2,259	$ 1,386	$ 873	$ 2,259
Revised Margin	8,652	7,992	4,588	5,749	3,948	3,781	3,967	4,296	5,284	5,173	5,795	7,636	66,862	40,413	26,449	66,862
Gas Lights																
Bills a/	1	1	1	1	1	1	1	1	1	1	1	1	12	6	6	12
Volume-Therms (Billed and Unbilled) a/	19	19	17	18	19	17	18	19	18	17	19	17	219	110	109	219
Customer Charge/Unit Rate Billed a/	$ 32.50	$ 32.50	$ 32.50	$ 32.50	$ 27.87	$ 26.80	$ 26.80	$ 26.80	$ 28.00	$ 28.30	$ 32.75	$ 34.30	362	197	165	362
Customer Charge/Unit Rate 9-1-2025	$ 34.30	$ 34.30	$ 34.30	$ 34.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 34.30	$ 34.30				
Volumetric Charge Rate/Therm Billed a/	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.22429	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775				
Volumetric Charge Rate/Therm 9-1-2025	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775	$ 0.23775				
Customer Charge Revenue a/	$ 32.50	$ 32.50	$ 32.50	$ 32.50	$ 27.87	$ 26.80	$ 26.80	$ 26.80	$ 28.00	$ 28.30	$ 32.75	$ 34.30	$ 361.62	$ 197.05	$ 164.57	$ 361.62
Customer Charge Revenue Increase	$ 1.80	$ 1.80	$ 1.80	$ 1.80	$ 0.43	$ 1.50	$ 1.50	$ 1.50	$ 0.30	$ -	$ 1.55	$ -	$ 13.98	$ 8.75	$ 5.23	$ 13.98
Customer Charge Revenue 9-1-2025	$ 34.30	$ 34.30	$ 34.30	$ 34.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 28.30	$ 34.30	$ 34.30	$ 375.60	$ 205.80	$ 169.80	$ 375.60
Volumetric Revenue a/	$ 4.31	$ 4.31	$ 3.90	$ 4.04	$ 4.31	$ 3.90	$ 4.04	$ 4.31	$ 4.23	$ 4.14	$ 4.42	$ 4.14	$ 50.05	$ 25.12	$ 24.93	$ 50.05
Volumetric Revenue Increase	$ 0.26	$ 0.26	$ 0.23	$ 0.24	$ 0.26	$ 0.23	$ 0.24	$ 0.26	$ -	$ -	$ -	$ -	$ 1.99	$ 0.99	$ 0.99	$ 1.99
Volumetric Revenue 9-1-2025 Rates	$ 4.57	$ 4.57	$ 4.13	$ 4.28	$ 4.57	$ 4.13	$ 4.28	$ 4.57	$ 4.23	$ 4.14	$ 4.42	$ 4.14	$ 52.04	$ 26.11	$ 25.92	$ 52.04
Demand Charge																
WNA Revenue																
Total Margin a/	$ 36.81	$ 36.81	$ 36.40	$ 36.54	$ 32.18	$ 30.70	$ 30.84	$ 31.11	$ 32.23	$ 32.44	$ 37.17	$ 38.44	$ 411.67	$ 222.17	$ 189.50	$ 411.67
Increase	$ 2.06	$ 2.06	$ 2.03	$ 2.04	$ 0.69	$ 1.73	$ 1.74	$ 1.76	$ 0.30	$ -	$ 1.55	$ -	$ 15.97	$ 9.74	$ 6.22	$ 15.97
Revised Margin	$ 38.87	$ 38.87	$ 38.43	$ 38.58	$ 32.87	$ 32.43	$ 32.58	$ 32.87	$ 32.53	$ 32.44	$ 38.72	$ 38.44	$ 427.64	$ 231.91	$ 195.72	$ 427.64

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Summary Historic Base Period Jurisdictional Non-Gas Revenue 9/1/2025 Rates Annualized
Adjusted to Reflect New Special Contract.
Twelve Months Ending December 31, 2025
Schedule 15.1

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
Commercial Industrial C-1																
Bills a/	6,724	6,733	6,698	6,592	6,506	6,448	6,413	6,368	6,317	6,423	6,590	6,671	$ 78,483	40,008	38,475	78,483
Volume-Therms (Billed and Unbilled) a/	2,263,855	1,285,866	560,082	220,321	115,753	141,681	56,972	90,644	151,897	187,916	560,187	1,392,331	$ 7,027,504	6,282,642	744,862	7,027,504
Customer Charge Rate Billed a/	$ 59.90	$ 59.90	$ 59.90	$ 59.90	$ 51.70	$ 51.70	$ 51.70	$ 51.70	$ 54.60	$ 54.60	$ 63.30	$ 63.30				
Customer Charge Rate 9-1-2025	$ 63.30	$ 63.30	$ 63.30	$ 63.30	$ 54.60	$ 54.60	$ 54.60	$ 54.60	$ 54.60	$ 54.60	$ 63.30	$ 63.30				
Volumetric Charge Rate/Therm Billed a/	$ 0.35703	$ 0.35703	$ 0.35703	$ 0.35703	$ 0.28025	$ 0.28025	$ 0.28025	$ 0.28025	$ 0.29639	$ 0.29639	$ 0.37759	$ 0.37759				
Volumetric Charge Rate/Therm 9-1-2025	$ 0.37759	$ 0.37759	$ 0.37759	$ 0.37759	$ 0.29639	$ 0.29639	$ 0.29639	$ 0.29639	$ 0.29639	$ 0.29639	$ 0.37759	$ 0.37759				
Customer Charge Revenue a/	$ 389,103	$ 363,108	$ 429,494	$ 391,960	$ 344,187	$ 328,721	$ 330,521	$ 328,181	$ 337,096	$ 360,300	$ 414,218	$ 424,183	$ 4,441,072	$ 2,412,066	$ 2,029,006	$ 4,441,072
Customer Charge Revenue Increase	$ 22,862	$ 22,892	$ 22,773	$ 22,413	$ 18,867	$ 18,699	$ 18,598	$ 18,467	$ -	$ -	$ -	$ -	$ 165,571	90,940	74,632	165,571
Customer Charge Revenue 9-1-2025	$ 411,965	$ 386,000	$ 452,267	$ 414,373	$ 363,054	$ 347,420	$ 349,119	$ 346,649	$ 337,096	$ 360,300	$ 414,218	$ 424,183	$ 4,606,643	$ 2,503,005	$ 2,103,638	$ 4,606,643
														$ -	$ -	$ -
Volumetric Revenue a/	$ 808,211	$ 459,025	$ 199,945	$ 79,016	$ 28,913	$ 39,816	$ 16,103	$ 25,401	$ 44,166	$ 55,761	$ 208,775	$ 525,382	$ 2,490,513	$ 2,280,354	$ 210,159	$ 2,490,513
Volumetric Revenue Increase	46,545	26,437	11,515	4,530	1,868	2,287	920	1,463	-	-	-	-	$ 95,565	89,027	6,538	95,565
Volumetric Revenue 9-1-2025 Rates	$ 854,756	$ 485,462	$ 211,461	$ 83,546	$ 30,781	$ 42,102	$ 17,023	$ 26,864	$ 44,166	$ 55,761	$ 208,775	$ 525,382	$ 2,586,078	$ 2,369,381	$ 216,697	$ 2,586,078
WNA Revenue a/	$ (117,606)	$ 108,515	$ 56,529	$ 33,099	$ (11,530)	$ 34	$ 270	$ (12)	$ (0)	$ (183)	$ 43,736	$ 70,032	$ 182,883	$ 194,304	$ (11,421)	$ 182,883
Total Margin a/	$ 1,079,708	$ 930,648	$ 685,968	$ 504,075	$ 361,569	$ 368,571	$ 346,895	$ 353,571	$ 381,262	$ 415,877	$ 666,729	$ 1,019,596	$ 7,114,468	$ 4,886,723	$ 2,227,745	$ 7,114,468
Increase	69,406	49,330	34,288	26,943	20,736	20,986	19,517	19,930	-	-	-	-	$ 261,136	179,967	81,169	261,136
Revised Margin	$ 1,149,114	$ 979,977	$ 720,257	$ 531,017	$ 382,305	$ 389,557	$ 366,412	$ 373,501	$ 381,262	$ 415,877	$ 666,729	$ 1,019,596	$ 7,375,604	$ 5,066,691	$ 2,308,914	$ 7,375,604
										$ 0.30						
Commercial Industrial C-1 AC																
Bills a/	27	24	29	27	27	26	26	27	27	28	28	28	323	163	160	323
Volume-Therms (Billed and Unbilled) a/	11,096	12,564	3,265	9,665	-2,095	1,705	2,222	2,230	3,849	4,422	6,358	7,784	63,065	50,733	12,332	63,065
Customer Charge Rate Billed a/	$ 59.90	$ 59.90	$ 59.90	$ 59.90	$ 51.70	$ 51.70	$ 51.70	$ 51.70	$ 54.60	$ 54.60	$ 63.30	$ 63.30				
Customer Charge Rate 9-1-2025	$ 63.30	$ 63.30	$ 63.30	$ 63.30	$ 54.60	$ 54.60	$ 54.60	$ 54.60	$ 54.60	$ 54.60	$ 63.30	$ 63.30				
Volumetric Charge Rate/Therm Billed a/	$ 0.35703	$ 0.35703	$ 0.35703	$ 0.35703	$ 0.28025	$ 0.28025	$ 0.28025	$ 0.28025	$ 0.29639	$ 0.29639	$ 0.37759	$ 0.37759				
Summer Air Conditioning rate		$ -	$ -	$ -	$ 0.07553	$ 0.07553	$ 0.07553	$ 0.07553	$ 0.07976	$ 0.07976	$ -	$ -				
Volumetric Charge Rate/Therm 9-1-2025	$ 0.37759	$ 0.37759	$ 0.37759	$ 0.37759	$ 0.29639	$ 0.29639	$ 0.29639	$ 0.29639	$ 0.29639	$ 0.29639	$ 0.37759	$ 0.37759				
Summer Air Conditioning rate	$ -	$ -	$ -	$ -	$ 0.07976	$ 0.07976	$ 0.07976	$ 0.07976	$ 0.07976	$ 0.07976						
Customer Charge Revenue a/	$ 1,603	$ 1,456	$ 1,711	$ 1,613	$ 1,380	$ 1,320	$ 1,346	$ 1,387	$ 1,456	$ 1,554	$ 1,779	$ 1,768	$ 18,374	$ 9,930	$ 8,444	$ 18,374
Customer Charge Revenue Increase	$ 91	$ 83	$ 97	$ 92	$ 77	$ 74	$ 75	$ 78	$ -	$ -	$ -	$ -	$ 667	$ 362	$ 305	$ 667
Customer Charge Revenue 9-1-2025	$ 1,694	$ 1,538	$ 1,808	$ 1,705	$ 1,457	$ 1,394	$ 1,421	$ 1,465	$ 1,456	$ 1,554	$ 1,779	$ 1,768	$ 19,041	$ 10,292.59	$ 8,748.53	$ 19,041
Volumetric Revenue a/	$ 3,962	$ 4,486	$ 1,166	$ 3,451	$ (1,928)	$ 129	$ 168	$ 168	$ 302	$ 353	$ 2,273	$ 2,928	$ 17,456	$ 18,265	$ (809)	$ 17,456
Volumetric Revenue Increase	228	258	67	199	(9)	7	9	9	-	-	-	-	769	752	17	769
Volumetric Revenue 9-1-2025 Rates	$ 4,190	$ 4,744	$ 1,233	$ 3,649	$ (1,937)	$ 136	$ 177	$ 178	$ 302	$ 353	$ 2,273	$ 2,928	$ 18,225	$ 19,017	$ (792)	$ 18,225
Demand Charge																
WNA Revenue a/	$ (653)	$ 597	$ 678	$ 1,263	$ (1,025)	$ -	$ -	$ -	$ -	$ -	$ 505	$ 379	$ 1,744	$ 2,768	$ (1,025)	$ 1,744
Total Margin a/	$ 4,912	$ 6,538	$ 3,555	$ 6,327	$ (1,573)	$ 1,449	$ 1,514	$ 1,556	$ 1,758	$ 1,907	$ 4,556	$ 5,075	$ 37,573	$ 30,963	$ 6,610	$ 37,573
Increase	319	341	164	290	69	81	85	87	-	-	-	-	1,436.56	1,114.63	321.93	1,436.56
Revised Margin	$ 5,231	$ 6,879	$ 3,719	$ 6,617	$ (1,505)	$ 1,530	$ 1,599	$ 1,643	$ 1,758	$ 1,907	$ 4,556	$ 5,075	$ 39,010	$ 32,078	$ 6,932	$ 39,010
Commercial Industrial C-2																
Bills a/	2,063	2,063	2,062	2,037	2,020	2,018	2,014	2,011	2,063	2,086	2,106	2,112	24,655	12,443	12,212	24,655
Demand Determinants/Dth a/	32,452	30,802	36,070	33,048	33,690	32,651	34,740	33,497	33,981	35,970	35,269	35,359	407,528	202,999	204,529	407,528
Volume-Therms (Billed and Unbilled) a/	6,174,652	3,822,548	1,980,973	1,692,461	1,333,813	866,582	959,923	970,268	1,897,759	1,834,428	2,533,199	4,376,101	28,442,707	20,579,934	7,862,773	28,442,707
Customer Charge Rate Billed a/	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 152.60	$ 152.60	$ 152.60	$ 152.60				
Customer Charge Rate 9-1-2025	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60				
Demand Charge Rate Billed	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
Demand Charge Rate 9-1-2025	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
Volumetric Charge Rate Billed a/																
0-3,000 Therms	$ 0.36297	$ 0.36297	$ 0.36297	$ 0.36297	$ 0.28525	$ 0.28525	$ 0.28525	$ 0.28525	$ 0.30131	$ 0.30131	$ 0.38340	$ 0.38340				
3,001-5,000 Therms	$ 0.33143	$ 0.33143	$ 0.33143	$ 0.33143	$ 0.22671	$ 0.22671	$ 0.22671	$ 0.22671	$ 0.23947	$ 0.23947	$ 0.35009	$ 0.35009				
5,001-15,000 Therms	$ 0.32287	$ 0.32287	$ 0.32287	$ 0.32287	$ 0.21142	$ 0.21142	$ 0.21142	$ 0.21142	$ 0.22332	$ 0.22332	$ 0.34104	$ 0.34104				
Over 15,000 Therms	$ 0.16762	$ 0.16762	$ 0.16762	$ 0.16762	$ 0.16759	$ 0.16759	$ 0.16759	$ 0.16759	$ 0.17702	$ 0.17702	$ 0.17706	$ 0.17706				
Volumetric Charge Rate 9-1-2025																
0-3,000 Therms	$ 0.38340	$ 0.38340	$ 0.38340	$ 0.38340	$ 0.30131	$ 0.30131	$ 0.30131	$ 0.30131	$ 0.30131	$ 0.30131	$ 0.38340	$ 0.38340				
3,001-5,000 Therms	$ 0.35009	$ 0.35009	$ 0.35009	$ 0.35009	$ 0.23947	$ 0.23947	$ 0.23947	$ 0.23947	$ 0.23947	$ 0.23947	$ 0.35009	$ 0.35009				
5,001-15,000 Therms	$ 0.34104	$ 0.34104	$ 0.34104	$ 0.34104	$ 0.22332	$ 0.22332	$ 0.22332	$ 0.22332	$ 0.22332	$ 0.22332	$ 0.34104	$ 0.34104				
Over 15,000 Therms	$ 0.17706	$ 0.17706	$ 0.17706	$ 0.17706	$ 0.17702	$ 0.17702	$ 0.17702	$ 0.17702	$ 0.17702	$ 0.17702	$ 0.17706	$ 0.17706				
Volumes by Rate Block a/																
0-3,000 Therms	4,437,478	2,574,201	1,501,652	1,386,473	1,042,452	673,094	736,119	741,269	1,440,641	1,434,485	1,918,658	3,319,140	21,205,660	15,137,601	6,068,059	21,205,660
3,001-5,000 Therms	679,823	441,554	173,028	118,570	94,029	57,890	62,797	61,841	117,137	112,856	184,227	367,105	2,470,854	1,964,305	506,549	2,470,854
5,001-15,000 Therms	873,785	612,876	236,343	151,322	144,579	93,874	106,125	105,539	211,026	187,173	275,080	538,851	3,536,574	2,688,258	848,316	3,536,574
Over 15,000 Therms	183,566	193,917	69,951	36,096	52,754	41,724	54,881	61,619	128,955	99,914	155,235	151,005	1,229,619	789,770	439,848	1,229,619
Customer Charge Revenue a/	$ 287,707	$ 271,667	$ 317,660	$ 292,105	$ 298,702	$ 288,646	$ 293,507	$ 297,221	$ 308,822	$ 331,010	$ 321,529	$ 324,935	$ 3,633,510	$ 1,815,603	$ 1,817,907	$ 3,633,510
Customer Charge Revenue Increase	$ 16,917	$ 16,917	$ 16,908	$ 16,703	$ 16,564	$ 16,548	$ 16,515	$ 16,490	$ -	$ -	$ -	$ -	$ 133,562	$ 67,445	$ 66,117	$ 133,562
Customer Charge Revenue 9-1-2025 Rates	$ 304,624	$ 288,583	$ 334,568	$ 308,808	$ 315,266	$ 305,194	$ 310,021	$ 313,711	$ 308,822	$ 331,010	$ 321,529	$ 324,935	$ 3,767,071	$ 1,883,048	$ 1,884,023	$ 3,767,071
Volumetric Revenue a/	2,096,925	1,361,113	689,389	591,634	326,648	241,461	256,788	258,791	524,532	518,635	927,942	1,604,862	9,398,721	7,271,865	2,126,856	9,398,721
Volumetric Revenue Increase	120,953	73,797	38,862	33,628	20,160	13,059	14,404	14,531	-	-	-	-	329,393	267,240	$ 62,153	329,393
Volumetric Revenue 9-1-2025 Rates	$ 2,217,878	$ 1,434,910	$ 728,251	$ 625,263	$ 346,808	$ 254,521	$ 271,192	$ 273,322	$ 524,532	$ 518,635	$ 927,942	$ 1,604,862	$ 9,728,114	$ 7,539,105	$ 2,189,009	$ 9,728,114
Demand Revenues a/	389,428	369,619	432,836	396,568	404,278	391,817	415,168	401,962	431,636	456,819	447,912	449,053	4,987,098	2,485,417	2,501,681	4,987,098
Demand Increase	22,717	21,561	25,249	23,134	23,583	22,856	24,318	23,448	-	-	-	-	186,865	92,660	94,205	186,865
Demand Revenue 9-1-2025 Rates	$ 412,145	$ 391,180	$ 458,085	$ 419,702	$ 427,861	$ 414,673	$ 439,486	$ 425,410	$ 431,636	$ 456,819	$ 447,912	$ 449,053	$ 5,173,963	$ 2,578,077	$ 2,595,886	$ 5,173,963
WNA Revenue a/	-237,296	227,061	112,958	88,710	-26,727	1,379	403	190	0	0	100,371	108,597	375,646	400,401	-24,755	375,646
Total Revenue a/	2,536,765	2,229,460	1,552,844	1,369,018	1,002,902	923,303	965,866	958,164	1,264,990	1,306,464	1,797,753	2,487,447	18,394,974	11,973,286	6,421,688	18,394,974
Increase	160,586	112,275	81,019	73,466	60,307	52,463	55,237	54,469	-	-	-	-	649,820	427,346	222,475	649,820
Revised Margin	$ 2,697,351	$ 2,341,734	$ 1,633,863	$ 1,442,483	$ 1,063,208	$ 975,766	$ 1,021,103	$ 1,012,633	$ 1,264,990	$ 1,306,464	$ 1,797,753	$ 2,487,447	$ 19,044,795	$ 12,400,631	$ 6,644,163	$ 19,044,795

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Schedule 15.1

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
Commercial Industrial T-3																
Bills a/	45	45	45	45	45	45	45	45	45	45	45	45	540	270	270	540
Demand Determinants/Dth a/	3,936	3,975	3,945	3,945	3,945	6,642	1,248	3,945	3,827	3,945	4,069	4,115	47,537	23,985	23,552	47,537
Volume-Therms (Billed and Unbilled) a/	764,692	549,055	475,776	391,658	332,234	280,997	278,863	305,078	316,905	420,910	502,288	661,130	5,279,586	3,344,599	1,934,987	5,279,586
Customer Charge Rate Billed a/	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 144.40	$ 152.60	$ 152.60	$ 152.60	$ 152.60				
Customer Charge Rate to 9-1-2025	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60	$ 152.60				
Demand Charge Rate Billed per Dth	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
Demand Charge Rate 9-1-2025	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
Volumetric Charge Rate Billed a/																
0-3,000 Therms	$ 0.36297	$ 0.36297	$ 0.36297	$ 0.36297	$ 0.28525	$ 0.28525	$ 0.28525	$ 0.28525	$ 0.30131	$ 0.30131	$ 0.38340	$ 0.38340				
3,001-5,000 Therms	$ 0.33143	$ 0.33143	$ 0.33143	$ 0.33143	$ 0.22671	$ 0.22671	$ 0.22671	$ 0.22671	$ 0.23947	$ 0.23947	$ 0.35009	$ 0.35009				
5,001-15,000 Therms	$ 0.32287	$ 0.32287	$ 0.32287	$ 0.32287	$ 0.21142	$ 0.21142	$ 0.21142	$ 0.21142	$ 0.22332	$ 0.22332	$ 0.34104	$ 0.34104				
Over 15,000 Therms	$ 0.16762	$ 0.16762	$ 0.16762	$ 0.16762	$ 0.16759	$ 0.16759	$ 0.16759	$ 0.16759	$ 0.17702	$ 0.17702	$ 0.17706	$ 0.17706				
Volumetric Charge Rate 9-1-2025																
0-3,000 Therms	0.38340	0.38340	0.38340	0.38340	0.30131	0.30131	0.30131	0.30131	0.30131	0.30131	0.38340	0.38340				
3,001-5,000 Therms	0.35009	0.35009	0.35009	0.35009	0.23947	0.23947	0.23947	0.23947	0.23947	0.23947	0.35009	0.35009				
5,001-15,000 Therms	0.34104	0.34104	0.34104	0.34104	0.22332	0.22332	0.22332	0.22332	0.22332	0.22332	0.34104	0.34104				
Over 15,000 Therms	0.17706	0.17706	0.17706	0.17706	0.17702	0.17702	0.17702	0.17702	0.17702	0.17702	0.17706	0.17706				
Volumes by Rate Block a/																
0-3,000 Therms	129,459	129,410	124,783	115,349	106,720	98,270	93,817	96,763	98,468	115,076	126,124	131,357	1,365,596	756,482	609,114	1,365,596
3,001-5,000 Therms	79,268	71,457	65,902	55,632	54,013	42,936	40,157	43,191	44,423	57,731	67,234	77,987	699,931	417,480	282,451	699,931
5,001-15,000 Therms	246,261	203,584	173,348	157,233	123,694	97,409	96,024	100,963	108,156	169,924	188,545	235,203	1,900,344	1,204,174	696,170	1,900,344
Over 15,000 Therms	309,704	144,604	111,743	63,444	47,807	42,382	48,865	64,161	65,858	78,179	120,385	216,583	1,313,715	966,463	347,252	1,313,715
													0	0	0	0
Customer Charge Revenue a/	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,498	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 79,452	$ 39,726	$ 39,726	$ 79,452
Customer Charge Revenue Increase	$ 369	$ 369	$ 369	$ 369	$ 369	$ 369	$ 369	$ 369	$ -	$ -	$ -	$ -	$ 2,952	$ 1,476	$ 1,476	$ 2,952
Customer Charge Revenue 9-1-2025	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 6,867	$ 82,404	$ 41,202	$ 41,202	$ 82,404
Volumetric Revenue a/	$ 207,151	$ 160,625	$ 141,834	$ 121,707	$ 76,851	$ 65,463	$ 64,356	$ 69,492	$ 76,146	$ 100,285	$ 157,511	$ 196,227	$ 1,437,645	$ 985,053	$ 452,592	$ 1,437,645
Volumetric Revenue Increase	$ 11,522	$ 9,041	$ 7,984	$ 6,851	$ 4,326	$ 3,685	$ 3,623	$ 3,912	$ -	$ -	$ -	$ -	$ 50,943	$ 35,398	$ 15,545	$ 50,943
Volumetric Revenue 9-1-2025 Rates	$ 218,673	$ 169,666	$ 149,817	$ 128,557	$ 81,176	$ 69,147	$ 67,979	$ 73,403	$ 76,146	$ 100,285	$ 157,511	$ 196,227	$ 1,488,587	$ 1,020,450	$ 468,137	$ 1,488,587
Demand Revenue a/	$ 47,231	$ 47,698	$ 47,340	$ 47,340	$ 47,340	$ 79,699	$ 14,981	$ 47,340	$ 48,690	$ 50,102	$ 51,671	$ 52,264	$ 581,696	$ 293,544	$ 288,152	$ 581,696
Demand Increase	2,755	2,782	2,762	2,762	2,762	4,649	874	2,762	-	-	-	-	22,106	11,060	11,046	22,106
Demand Revenue 9-1-2025 Rates	$ 49,986	$ 50,480	$ 50,102	$ 50,102	$ 50,102	$ 84,348	$ 15,855	$ 50,102	$ 48,690	$ 50,102	$ 51,671	$ 52,264	$ 603,802	$ 304,604	$ 299,198	$ 603,802
Total Revenue a/	$ 260,879	$ 214,820	$ 195,672	$ 175,545	$ 130,689	$ 151,660	$ 85,835	$ 123,330	$ 131,703	$ 157,254	$ 216,049	$ 255,358				
Increase	14,646	12,193	11,114	9,981	7,456	8,703	4,865	7,042	-	-	-	-	76,001	47,934	28,067	76,001
Revised Margin	$ 275,526	$ 227,013	$ 206,786	$ 185,526	$ 138,145	$ 160,363	$ 90,700	$ 130,372	$ 131,703	$ 157,254	$ 216,049	$ 255,358	$ 2,174,794	$ 1,366,257	808,537	2,174,794
Commercial Industrial I-1																
Bills	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Volume Dths	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Customer Charge Rate Billed	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Customer Charge Rate 9-1-2025	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Volumetric Charge Rates Billed	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth				
0-1,500 Dths	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volumetric Charge Rate 9-1-2025																
0-1,500 Dths	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volumes by Rate Block																
0-3,000 Therms																
3,001-5,000 Therms																
5,001-15,000 Therms																
Over 15,000 Therms																
Customer Charge Revenue a/	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
Customer Charge Revenue Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
Customer Charge Revenue 9-1-2025	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
Volumetric Revenue a/	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
Volumetric Revenue Increase	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
Volumetric Revenue 9-1-2025 Rates	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
Demand Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -				
Demand Increase																
Demand Revenue 9-1-2025 Rates																
Total Revenue	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Increase	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revised Margin	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Summary Historic Base Period Jurisdictional Non-Gas Revenue 9/1/2025 Rates Annualized
Adjusted to Reflect New Special Contract.
Twelve Months Ending December 31, 2025
Schedule 15.1

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
Commercial Industrial F-1/T-2																
Bills a/	37	37	38	38	38	38	38	38	38	37	37	38	452	225	227	452
Demand Determinants /Dth a/	14,687	14,734	14,762	14,762	14,762	13,684	15,840	14,659	15,394	14,711	14,829	14,966	177,790	88,740	89,051	177,790
Capacity Determinants/Dth																
Volume Dths a/	320,310	263,448	265,893	233,599	233,520	228,073	220,033	224,192	222,087	231,504	238,058	283,075	2,963,790	1,604,383	1,359,408	2,963,790
Customer Charge Rate Billed a/	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Customer Charge Rate 9-1-2025	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Demand Charge Rate Billed a/	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
Demand Charge Rate 9-1-2025	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
Volumetric Charge Rates Billed a/	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth				
0-1,500 Dths	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volumetric Charge Rate 9-1-2025																
0-1,500 Dths	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volumes by Rate Block a/																
0-1,500 Dths	54,997	52,927	52,228	50,314	46,829	45,649	44,875	45,556	46,905	49,917	51,678	53,159	595,033	315,303	279,730	595,033
1,501-4,000 Dth	73,758	68,612	65,691	59,745	57,579	56,776	57,806	56,874	58,260	60,880	65,903	71,085	752,967	404,793	348,174	752,967
4,001-15,000 Dth	164,168	128,418	127,215	109,743	110,284	100,642	99,452	100,559	102,430	113,904	114,808	144,045	1,415,666	788,395	627,271	1,415,666
Over 15,000 Dth	27,387	13,492	20,759	13,798	18,829	25,005	17,900	21,204	14,493	6,803	5,670	14,785	200,124	95,891	104,233	200,124
Customer Charge Revenue a/	$ 21,941	$ 21,941	$ 21,941	$ 21,941	$ 21,941	$ 21,941	$ 21,364	$ 21,941	$ 23,188	$ 22,577	$ 22,577	$ 23,188	$ 266,482	$ 133,530	$ 132,952	$ 266,482
Customer Charge Revenue Increase	$ 1,214	$ 1,214	$ 1,246	$ 1,246	$ 1,246	$ 1,246	$ 1,246	$ 1,246	$ -	$ -	$ -	$ -	$ 9,906	$ 4,920	$ 4,986	$ 9,906
Customer Charge Revenue 9-1-2025	$ 23,155	$ 23,155	$ 23,188	$ 23,188	$ 23,188	$ 23,188	$ 22,610	$ 23,188	$ 23,188	$ 22,577	$ 22,577	$ 23,188	$ 276,388	$ 138,450	$ 137,938	$ 276,388
Volumetric Revenue a/	320,440	276,895	274,403	247,076	241,525	234,220	230,172	232,369	247,735	261,731	271,840	309,359	3,147,764	1,700,013	1,447,751	3,147,764
Volumetric Revenue Increase	17,948	15,509	15,370	13,840	13,528	13,119	12,892	13,015	-	-	-	-	115,222	62,667	52,555	115,222
Volumetric Revenue 9-1-2025 Rates	$ 338,388	$ 292,404	$ 289,773	$ 260,916	$ 255,053	$ 247,339	$ 243,064	$ 245,384	$ 247,735	$ 261,731	$ 271,840	$ 309,359	$ 3,262,986	$ 1,762,680	$ 1,500,306	$ 3,262,986
Demand Charge Revenue	176,245	176,803	177,148	177,148	177,148	164,210	190,085	175,907	188,326	187,762	188,323	190,068	2,169,173	1,085,735	1,083,438	2,169,173
Demand Increase	$ 10,281	$ 10,314	$ 10,334	$ 10,334	$ 10,334	$ 9,579	$ 11,088	$ 10,261	$ -	$ -	$ -	$ -	$ 82,524	$ 41,262	$ 41,262	$ 82,524
Demand Revenue 9-1-2025 Rates	$ 186,526	$ 187,117	$ 187,481	$ 187,481	$ 187,481	$ 173,789	$ 201,173	$ 186,168	$ 188,326	$ 187,762	$ 188,323	$ 190,068	$ 2,251,696	$ 1,126,997	$ 1,124,700	$ 2,251,696
Total Revenue a/	518,626	$ 475,639	$ 473,492	$ 446,165	$ 440,614	$ 420,371	$ 441,620	$ 430,217	$ 459,249	$ 472,070	$ 482,741	$ 522,615	$ 5,583,418	$ 2,919,277	$ 2,664,141	$ 5,583,418
Increase	29,442	27,037	$ 26,950	$ 25,420	$ 25,108	$ 23,944	$ 25,227	$ 24,523	$ -	$ -	$ -	$ -	$ 207,652	$ 108,849	$ 98,803	$ 207,652
Revised Margin	$ 548,069	$ 502,675	$ 500,442	$ 471,585	$ 465,722	$ 444,316	$ 466,847	$ 454,740	$ 459,249	$ 472,070	$ 482,741	$ 522,615	$ 5,791,070	$ 3,028,126	$ 2,762,944	$ 5,791,070
Commercial Industrial F-1/T-2/T-1																
Bills a/	13	13	13	13	13	13	13	13	13	13	13	13	156	78	78	156
Demand Determinants -Dths a/	5,389	5,389	5,389	5,389	5,389	4,789	5,989	5,389	2,989	4,789	4,789	4,789	60,468	31,134	29,334	60,468
T-1 Capacity Demand Determinant -Dths a/	3,080	3,053	3,099	3,099	3,099	4,567	1,630	2,811	3,971	3,699	3,686	3,677	39,470	19,694	19,776	39,470
Volume Dths a/	198,000	169,140	167,736	149,285	154,267	148,493	136,834	139,788	126,202	143,574	141,981	171,669	1,846,969	997,811	849,158	1,846,969
Customer Charge Billed	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Customer Charge Rate 9-1-2025	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Demand Charge/Dth Billed	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.00	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
Demand Charge Rate 9-1-2025	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70	$ 12.70				
T-1 Capacity Charge/Dth Billed	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85				
T-1 Capacity Charge/Dth 9-1-2025	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85				
Volumetric Charge Rates Billed	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth				
0-1,500 Dths	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volumetric Charge Rates 9-1-2025	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth	Per Dth				
0-1,500 Dths	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volume by Rate Block a/																
0-1,500 Dths	19,852	19,148	19,500	19,316	19,345	19,279	19,109	19,435	18,000	20,690	19,500	19,500	232,673	116,816	115,857	232,673
1,501-4,000 Dth	28,535	28,726	27,546	26,477	26,217	25,647	25,340	25,454	25,194	26,214	27,250	29,480	322,078	168,013	154,065	322,078
4,001-15,000 Dth	82,591	68,845	66,098	60,247	56,473	55,791	52,235	56,684	55,249	61,454	59,802	69,782	745,250	407,364	337,886	745,250
Over 15,000 Dth	67,022	52,422	54,592	43,244	52,232	47,776	40,151	38,216	27,759	35,217	35,430	52,907	546,968	305,617	241,350	546,968
	198,000	169,140	167,736	149,285	154,267	148,493	136,834	139,788	126,202	143,574	141,981	171,669	1,846,969	997,811	849,158	1,846,969
Customer Charge Revenue a/	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,506	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 91,780	$ 45,890	$ 45,890	$ 91,780
Customer Charge Revenue Increase	$ 426	$ 426	$ 426	$ 426	$ 426	$ 426	$ 426	$ -	$ -	$ -	$ -	$ -	$ 3,411	$ 1,706	$ 1,706	$ 3,411
Customer Charge Revenue 9-1-2025	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 7,933	$ 95,191	$ 47,596	$ 47,596	$ 95,191
Volumetric Revenue a/	$ 162,191	$ 144,988	$ 142,044	$ 130,940	$ 131,979	$ 128,525	$ 121,610	$ 124,727	$ 124,649	$ 135,215	$ 135,532	$ 155,154	$ 1,637,554	$ 870,849	$ 766,705	$ 1,637,554
Volumetric Revenue Increase	$ 9,099	$ 8,089	$ 7,973	$ 7,333	$ 7,391	$ 7,198	$ 6,811	$ 6,986	$ -	$ -	$ -	$ -	$ 60,880	$ 32,494	$ 28,386	$ 60,880
Volumetric Revenue 9-1-2025 Rates	$ 171,290	$ 153,078	$ 150,017	$ 138,273	$ 139,371	$ 135,723	$ 128,421	$ 131,713	$ 124,649	$ 135,215	$ 135,532	$ 155,154	$ 1,698,434	$ 903,343	$ 795,091	$ 1,698,434
														$ -	$ -	$ -
Demand Charge Revenue	$ 64,668	$ 64,668	$ 64,668	$ 64,668	$ 64,668	$ 57,468	$ 71,868	$ 64,668	$ 39,220	$ 60,820	$ 60,820	$ 60,820				
Demand Increase 9-1-2025 Rates	$ 3,772	$ 3,772	$ 3,772	$ 3,772	$ 3,772	$ 3,352	$ 4,192	$ 3,772	$ -	$ -	$ -	$ -	$ 30,178	$ 15,089	$ 15,089	$ 30,178
Demand Revenue 9-1-2025 Rates	$ 68,440	$ 68,440	$ 68,440	$ 68,440	$ 68,440	$ 60,820	$ 76,060	$ 68,440	$ 39,220	$ 60,820	$ 60,820	$ 60,820	$ 769,204	$ 395,402	$ 373,802	$ 769,204

Chattanooga Gas Company
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Summary Historic Base Period Jurisdictional Non-Gas Revenue 9/1/2025 Rates Annualized
Adjusted to Reflect New Special Contract.
Twelve Months Ending December 31, 2025
Schedule 15.1

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
T-1 Capacity Charge Revenue	$ 8,316	$ 8,244	$ 8,366	$ 8,366	$ 8,366	$ 12,331	$ 4,401	$ 7,589	$ 11,318	$ 10,541	$ 10,505	$ 10,480	$ 108,824	$ 54,277	$ 54,547	$ 108,824
Capacity Charge Increase 9-1-2025 Rates	$ 462	$ 458	$ 465	$ 465	$ 465	$ 685	$ 245	$ 422	$ -	$ -	$ -	$ -	$ 3,666	$ 1,850	$ 1,816	$ 3,666
Capacity Charge Revenue 9-1-2025 Rates	$ 8,778	$ 8,702	$ 8,831	$ 8,831	$ 8,831	$ 13,017	$ 4,646	$ 8,010	$ 11,318	$ 10,541	$ 10,505	$ 10,480	$ 112,490	$ 56,127	$ 56,363	$ 112,490
Total Revenue a/	**$ 242,682**	**$ 225,407**	**$ 222,585**	**$ 211,480**	**$ 212,520**	**$ 205,386**	**$ 205,386**	**$ 204,490**	**$ 183,120**	**$ 214,509**	**$ 214,789**	**$ 234,387**	**$ 2,577,184**	**$ 1,351,329**	**$ 1,225,855**	**$ 2,577,184**
Increase	**13,760**	**12,746**	**12,636**	**11,997**	**12,055**	**11,662**	**11,674**	**11,606**	**-**	**-**	**-**	**-**	**98,135**	**51,138**	**46,997**	**98,135**
Revised Margin For Rate Increase	**$ 256,441**	**$ 238,152**	**$ 235,221**	**$ 223,477**	**$ 224,575**	**$ 217,492**	**$ 217,060**	**$ 216,096**	**$ 183,120**	**$ 214,509**	**$ 214,789**	**$ 234,387**	**$ 2,675,319**	**$ 1,402,467**	**$ 1,272,852**	**$ 2,675,319**

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Summary Historic Base Period Jurisdictional Non-Gas Revenue 9/1/2025 Rates Annualized
Adjusted to Reflect New Special Contract.
Twelve Months Ending December 31, 2025
Schedule 15.1

	January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
Commercial Industrial T-1																
Bills a/	16	16	15	15	15	15	15	15	15	15	15	15	182	92	90	182
Demand Determinants -Dth																
T-1 Capacity Demand Determinant-Dths a/	9,119	8,899	8,614	8,614	8,614	8,614	8,614	8,178	9,027	8,614	8,811	8,800	104,518	52,857	51,661	104,518
Volume Dths a/	116,426	136,376	136,234	144,346	130,789	133,487	127,101	117,110	136,555	134,117	136,420	130,305	1,579,266	800,107	779,158	1,579,266
Customer Charge Billed	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 577.40	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Customer Charge Rate 9-1-2025	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20	$ 610.20				
Demand Charge																
T-1 Capacity Charge Billed	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.70	$ 2.85	$ 2.85	$ 2.85	$ 2.85				
T-1 Capacity Charge/Dth 9-1-2025	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85	$ 2.85				
Volumetric Charge Rates Billed a/																
0-1,500 Dth	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.55680	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.32940	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.75530	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.46630	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
	Per Therm	Per Therm	Per Therm	Per Therm	Per Therm	Per Therm	Per Therm	Per Therm	Per Therm	Per Therm	Per Therm	Per Therm				
0-1,500 Dth	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410	$ 1.64410				
1,501-4,000 Dth	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380	$ 1.40380				
4,001-15,000 Dth	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760	$ 0.79760				
Over 15,000 Dth	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240	$ 0.49240				
Volume by Rate Block a/																
0-1,500 Dths	18,296	21,000	20,536	21,000	21,000	21,000	21,000	21,000	20,763	21,000	21,000	19,500	247,096	121,333	125,763	247,096
1,501-4,000 Dth	29,751	32,118	29,116	31,554	30,057	32,186	30,177	28,283	28,125	30,209	31,797	30,410	363,783	184,747	179,037	363,783
4,001-15,000 Dth	38,565	30,819	39,425	37,437	29,482	31,462	31,714	33,341	41,172	37,113	35,192	36,940	422,662	218,377	204,284	422,662
Over 15,000 Dth	29,814	52,440	47,156	54,355	50,250	48,839	44,211	34,486	46,494	45,795	48,431	43,455	545,726	275,651	270,075	545,726
	116,426	136,376	136,234	144,346	130,789	133,487	127,101	117,110	136,555	134,117	136,420	130,305	1,579,266	800,107	779,158	1,579,266
Customer Charge Revenue a/	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 8,661	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 105,900	$ 52,950	$ 52,950	$ 105,900
Customer Charge Revenue Increase	525	525	492	492	492	492	492	492	-	-	-	-	4,002	2,034	1,968	4,002
Customer Charge Revenue 9-1-2025	$ 9,186	$ 9,186	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 9,153	$ 109,902	$ 54,984	$ 54,918	$ 109,902
Volumetric Revenue a/	$ 111,065	$ 123,120	$ 122,445	$ 128,262	$ 118,350	$ 122,018	$ 117,378	$ 111,555	$ 129,351	$ 129,084	$ 131,079	$ 125,611	$ 1,469,319	$ 741,582	$ 727,737	$ 1,469,319
Volumetric Revenue Increase	6,220	6,895	6,858	7,183	6,628	6,833	6,574	6,248	-	-	-	-	53,439	27,156	26,283	53,439
Volumetric Revenue 9-1-2025 Rates	$ 117,286	$ 130,015	$ 129,302	$ 135,446	$ 124,978	$ 128,852	$ 123,952	$ 117,803	$ 129,351	$ 129,084	$ 131,079	$ 125,611	$ 1,522,759	$ 768,738	$ 754,020	$ 1,522,759
T-1 Capacity Charge Revenue	$ 24,621	$ 24,028	$ 23,258	$ 23,258	$ 23,258	$ 23,258	$ 23,258	$ 22,081	$ 25,726	$ 24,550	$ 25,112	$ 25,080	$ 287,485	$ 145,356	$ 142,130	$ 287,485
Capacity Charge Increase 9-1-2025 Rates	1,368	1,335	1,292	1,292	1,292	1,292	1,292	1,227	-	-	-	-	10,390	5,287	5,103	10,390
Capacity Charge Revenue 9-1-2025 Rates	$ 25,989	$ 25,362	$ 24,550	$ 24,550	$ 24,550	$ 24,550	$ 24,550	$ 23,308	$ 25,726	$ 24,550	$ 25,112	$ 25,080	$ 297,875	$ 150,643	$ 147,233	$ 297,875
Total Revenue a/	$ 144,348	$ 155,809	$ 154,363	$ 160,181	$ 150,268	$ 153,937	$ 149,297	$ 142,297	$ 164,230	$ 162,787	$ 165,344	$ 159,843	$ 1,862,705	$ 939,888	$ 922,817	$ 1,862,705
Increase	8,113	8,755	8,642	8,967	8,412	8,618	8,358	7,967	-	-	-	-	67,831	34,477	33,354	67,831
Revised Margin	$ 152,460	$ 164,563	$ 163,005	$ 169,148	$ 158,681	$ 162,554	$ 157,655	$ 150,264	$ 164,230	$ 162,787	$ 165,344	$ 159,843	$ 1,930,536	$ 974,365	$ 956,171	$ 1,930,536
Special Contract																
Margin Per Books a/	$ 21,768	$ 24,083	$ 24,486	$ 22,644	$ 22,042	$ 20,022	$ 19,185	$ 19,631	$ 23,444	$ 23,179	$ 26,199	$ 27,053	$ 273,735	$ 146,232	$ 127,503	$ 273,735
Adjustment New Contract														$ -	$ -	$ -
9-1-2025 Rates	$ 767	$ 779	$ 793	$ 719	$ 713	$ 687	$ 674	$ 681	$ -	$ -	$ -	$ -	$ 5,812	$ 3,058	$ 2,755	$ 5,812
Special Contract Margin 9-1-2025 Rates	$ 22,535	$ 24,862	$ 25,280	$ 23,362	$ 22,755	$ 20,709	$ 19,858	$ 20,312	$ 23,444	$ 23,179	$ 26,199	$ 27,053	$ 279,548	$ 149,290	$ 130,257	$ 279,548
Total Non Gas Revenue Book	$ 8,875,404	$ 7,741,604	$ 6,418,504	$ 5,364,292	$ 4,170,234	$ 4,031,790	$ 4,028,197	$ 4,042,641	$ 4,621,888	$ 4,948,231	$ 6,945,930	$ 8,845,347	$ 70,034,063	$ 44,191,081	$ 25,842,982	$ 70,034,063
Increase Annualization of 9-1-2025 Rate Increase	555,225	418,049	331,855	290,363	240,754	229,446	227,252	227,915	0	-	2	-	2,520,860	1,595,493	925,367	2,520,860
Proforma Non Gas Revenue 9-1-2025 Rates	$ 9,430,628	$ 8,159,654	$ 6,750,358	$ 5,654,655	$ 4,410,988	$ 4,261,236	$ 4,255,449	$ 4,270,555	$ 4,621,889	$ 4,948,231	$ 6,945,931	$ 8,845,347	$ 72,554,923	$ 45,786,574	$ 26,768,348	$ 72,554,923
Miscellaneous Base Revenue	$ (225)	$ (503)	$ (221)	$ (163)	$ (624)	$ (134)	$ (54)	$ (230)	$ (2,401)	$ (406)	$ (17)	$ (2,451)	(7,429)	(3,579)	(3,850)	(7,429)
Total Proforma Non Gas Revenue	$ 9,430,404	$ 8,159,151	$ 6,750,137	$ 5,654,493	$ 4,410,364	$ 4,261,101	$ 4,255,396	$ 4,270,325	$ 4,619,488	$ 4,947,825	$ 6,945,915	$ 8,842,897	$ 72,547,494	$ 45,782,995	$ 26,764,499	$ 72,547,494

Chattanooga Gas Company
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Schedule 15.1

		January	February	March	April	May	June	July	August	September	October	November	December	Total	Winter	Summer	Total
													Increase Annualization of 9/1/2025 Rate Increase	**$ 2,520,860**			
													Forfeited Discount Factor Dkt 18-00017 .	0.8796%			
													Adjustment Forfeited Discount (L5 X L6)	$ -			
													Uncollectible Factor Dkt 18-00017 .	0.3825%			
													Uncollectible Adjustment (L5+L7) X L9	$ -			
404301 Revenue - Franchise Collected	Schedule 15	$ 558,398	$ 596,597	$ 509,919	$ 359,058	$ 289,852	$ 238,584	$ 219,614	$ 213,531	$ 217,666	$ 263,902	$ 263,828	$ 503,709	$ 4,234,656			
412250 Miscellaneous Revenue	Schedule 15	$ 12,316	$ 8,476	$ 13,692	$ 11,782	$ 9,358	$ 13,529	$ 12,015	$ 9,303	$ 13,317	$ 12,108	$ 8,730	$ 13,767	138,394			
407050 Late Payment Fees	Schedule 15	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955			
407090 Returned Check -Marketer	Schedule 15	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300			
407100 Reconnect Charge - Firm	Schedule 15	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475			
407101 Seasonal Reconnect Change	Schedule 15	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295			
407102 Turn-on Charge- Firm	Schedule 15	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420			
407103 Meter Set Charge- Firm	Schedule 15	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390			
410100 Management and Consulting Fee	Schedule 15	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750			
Service Fee Revenue		$ 128,842	$ 115,304	$ 143,497	$ 130,382	$ 110,135	$ 102,210	$ 98,351	$ 79,035	$ 90,099	$ 121,108	$ 100,243	$ 105,972	$ 1,324,979			
Development of Allocation factor to assign C-2 Total volumes (Bill and Unbilled) to rate blocks)																	
C-2																	
First 300 Dt Per Month a/	Schedule 15	321,266	321,666	270,299	172,914	128,877	103,688	95,025	91,370	97,490	127,563	126,976	273,836	2,130,970			
Next 200 Dt a/	Schedule 15	49,218	55,175	31,145	14,787	11,625	8,918	8,106	7,623	7,927	10,036	12,192	30,287	247,039			
Next 1000 Dt a/	Schedule 15	63,261	76,584	42,542	18,872	17,874	14,461	13,700	13,009	14,280	16,645	18,205	44,456	353,888			
Over 1500 Dt a/	Schedule 15	13,290	24,231	12,591	4,502	6,522	6,428	7,085	7,595	8,727	8,885	10,273	12,458	122,587			
Total C-2		447,034	477,656	356,577	211,075	164,897	133,495	123,916	119,596	128,424	163,129	167,646	361,038	2,854,484			
First 300 Dt Per Month		71.87%	67.34%	75.80%	81.92%	78.16%	77.67%	76.69%	76.40%	75.91%	78.20%	75.74%	75.85%	74.65%			
Next 200 Dt		11.01%	11.55%	8.73%	7.01%	7.05%	6.68%	6.54%	6.37%	6.17%	6.15%	7.27%	8.39%	8.65%			
Next 1000 Dt		14.15%	16.03%	11.93%	8.94%	10.84%	10.83%	11.06%	10.88%	11.12%	10.20%	10.86%	12.31%	12.40%			
Over 1500 Dt		2.97%	5.07%	3.53%	2.13%	3.96%	4.81%	5.72%	6.35%	6.80%	5.45%	6.13%	3.45%	4.29%			
Total C-2		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%			

a/ Schedule 15
b/ Schedule 35.14

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Weather Normalized Usage Rate Schedules R-1, R-4, C-1, & C-2
Twelve Months Ending December 31, 2025
Schedule 16.1

Line	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
	Residential R-1		Number of Bills b/		Average Annual Use Per Bill Dkt 18-00017 Therms a/		Normalize Usage Therms Col 3 X Col 5
1			755,030		51.88		39,170,956
	Multi-Family R-4	Number of Winter Units	Number of Summer Units b/	Average Normalized Use Per Unit Winter Dkt 18-00017 Therms a/	Average Normalized Use per Unit Summer Dkt 18-00017 Therms a/	Normalized Winter Usage Therms Col 2 X Col 4	Normalized Summer Usage Therms Col 3 X Col 5
2		1,103	1,115	48.56	15.13	53,581	16,871
	Commercial C-1	Number Winter Bills	Number Summer Bills b/	Average Normalized Use Per Unit Winter Dkt 18-00017 Therms a/	Average Normalized Use Per Unit Summer Dkt 18-00017 Therms a/	Normalized Winter Usage Therms Col 2 X Col 4	Normalized Summer Usage Therms Col 3 X Col 5
3		40,171	38,635	158.53	22.75	6,368,245	878,951
	Commercial C-2	Number Winter Bills	Number Summer Bills b/	Average Normalized Use Per Unit Winter Dkt 18-00017 Therms a/	Average Normalized Use Per Unit Summer Dkt 18-00017 Therms a/	Normalized Winter Usage Therms Col 2 X Col 4	Normalized Summer Usage Therms Col 3 X Col 5
4		12,443	12,212				
	Therms						
5	0-3000			1,373.0	508.3	17,084,488	6,207,237
6	3,001-5,000			163.3	60.5	2,031,693	738,215
7	5,001-15,000			213.2	78.9	2,653,345	964,015
8	Over 15,000			68.3	25.3	849,235	308,597
				1,817.8	673.0	22,618,761	8,218,065

a/ Weather Normalization Schedule 16.1A
b/ Schedule 15.1

Annual Review Mechanism ("ARM")
Weather Normalized Usage Rate Schedules R-1, R-4, C-1, & C-2
Twelve Months Ending December 31, 2025
Schedule 16.1A

a/ Attachment 2 TPUC 1/15/2019 Order Docket 18-00017

Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17
Description	**Post Test Year Billing Units**			**Current Winter Rates Nov-Apr**		**Current Summer Rates May-Oct**		**Present Total Revenue**	**Rates Approved Docket 18-00017 Winter Rates Nov-Apr**		**Rates Approved Docket 18-00017 Summer Rates Nov-Apr**		**Proposed Total**	**Weather Normalized Usage**		
	Winter Nov-Apr	**Summer Apr-Oct**	**Total**	**Winter Nov-Apr**	**Revenue**	**Rates**	**Revenue**		**Rates**	**Revenue**	**Rates**	**Revenue**				**Total Col 4 L12/Col 4 L10**
Residential R-1																
Number of Bills	350,470	343,784	694,254	$ 16.00	$ 5,607,520	$ 13.00	$ 4,469,192	$ 10,076,712	$ 17.00	$ 5,957,990	$ 14.00	$ 4,812,976	$ 10,770,966			51.88
Volumes Therms			36,018,609	$ 0.11591	0	$ 0.11591		$ 4,174,917.0	0.11591		0.11591		4,174,917			
Total Revenue								$ 14,251,629					$ 14,945,883			
Increase													$ 694,254			
% increase													as 4.87%			
														Winter Col 2 L23/Col 2 L21	**Summer Col 3 23/Col 3 L21**	**Total Col 4 L23/Col 4 L21**
Multi-Family R-4																
Number of Units	1,095	1,107	2,202	$ 6.00	$ 6,570.00	$ 6.00	$ 6,642.00	$ 13,212	$ 6.25	$ 6,844	$ 6.25	$ 6,919	$ 13,763	48.56	15.13	31.76
Volumes Therms	53,177	16,749	69,926	$ 0.21768	$ 11,575.57	$ 0.19350	$ 3,240.93	$ 14,817	$ 0.21768	11,576	$ 0.19350	$ 3,241	14,817			
Total Revenue								$ 28,029					$ 28,579			
Increase													$ 551			
% increase													1.96%			
														Winter Col 2 L34/Col 2 L31	**Summer Col 3 L34/Col 3 L31**	**Total Col 4 L23/Col 4 L21**
Commercial C-1																
Number of Bills	40,822	39,181	80,003	$ 29.00	$ 1,183,838	$ 25.00	$ 979,525	$ 2,163,363	$ 31.00	$ 1,265,482	$ 26.80	$ 1,050,051	$ 2,315,533	158.53	22.75	92.03
Volumes Therms	6,471,362	891,247	7,362,609	$ 0.18581	$ 1,202,444	$ 0.14589	$ 130,024	$ 1,332,468	$ 0.18581	$ 1,202,444	$ 0.14589	$ 130,024.02	$ 1,332,468			
Total Revenue					$ 2,386,282		$ 1,109,549	$ 3,495,831		$ 2,467,926		$ 1,180,075	$ 3,648,001			
Increase													$ 152,170			
% increase													as 4.35%			

Annual Review Mechanism ("ARM")
Weather Normalized Usage Rate Schedules R-1, R-4, C-1, & C-2
Twelve Months Ending December 31, 2025
Schedule 16.1A

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Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17
Description	**Post Test Year Billing Units**			**Current Winter Rates Nov-Apr**		**Current Summer Rates May-Oct**		**Present Total Revenue**	**Rates Approved Docket 18-00017 Winter Rates Nov-Apr**		**Rates Approved Docket 18-00017 Summer Rates Nov-Apr**		**Proposed Total**	**Weather Normalized Usage**		
														Winter Col 2 L48:L51/Col 2 L43	**Summer Col 3 L48:I51/Col 3 L43**	**Total Col 4 L23/Col 4 L21**
Commercial C-2																
Number of Bills	10,746	10,540	21,286	$ 75.00	$ 805,950	$ 75.00	$ 790,500	$ 1,596,450	$ 75.00	$ 805,950	$ 75.00	$ 790,500	$ 1,596,450			
DDDC Firm Demand Dths			395,133.6	$ 5.50		$ 5.50		$ 2,173,235	$ 6.35		$ 6.35		$ 2,509,098			
Volumes Therms																
0-3,000 Therms	14,754,450	5,357,351	20,111,801	$ 0.18744	$ 2,765,574	$ 0.14717	$ 788,441	$ 3,554,015	$ 0.18744	$ 2,765,574	$ 0.14717	$ 788,441.35	$ 3,554,015	1,373.02	508.29	944.84
3,001-5,000 Therms	1,754,660	637,118	2,391,778	$ 0.17109	$ 300,205	$ 0.11683	$ 74,434	$ 374,639	$ 0.17109	$ 300,205	$ 0.11683	$ 74,434.50	$ 374,639	163.28	60.45	112.36
5,001-15,000 Therms	2,291,486	832,040	3,123,526	$ 0.16666	$ 381,899	$ 0.10892	$ 90,626	$ 472,525	$ 0.16666	$ 381,899	$ 0.10892	$ 90,625.80	$ 472,525	213.24	78.94	146.74
Over 15,000 Therms	733,407	266,301	999,708	$ 0.08623	$ 63,242	$ 0.08623	$ 22,963	$ 86,205	$ 0.08623	$ 63,242	$ 0.08623	$ 22,963.14	$ 86,205	68.25	25.27	46.97
Economic Development Discount								$ (2,714)								
Total	19,544,749	7,103,350	27,043,233		4,316,870		1,766,965	8,254,355		4,316,870		1,766,965	8,592,933	1,818.79	673.94	1,270.47
Increase													$ 338,578			
% increase													4.10%			
Commercial T-3																
Number of Bills	287	289	576	$ 75.00	$ 21,525	$ 75.00	$ 21,675	$ 43,200	$ 75.00	$ 21,525	$ 75.00	$ 21,675	$ 43,200	Not Weather Normalized		
DDDC Firm Demand Dths			62,302	$ 5.50		$ 5.50		$ 342,663	$ 6.35		$ 6.35		$ 395,620			
Volumes Therms																
0-3,000 Therms	1,023,915	581,256	1,605,171	$ 0.18744	$ 191,923	$ 0.14717	$ 85,543	$ 277,466	$ 0.18744	$ 191,923	$ 0.14717	$ 85,543.45	$ 277,466			
3,001-5,000 Therms	536,975	304,830	841,805	$ 0.17109	$ 91,871	$ 0.11683	$ 35,613	$ 127,484	$ 0.17109	$ 91,871	$ 0.11683	$ 35,613.29	$ 127,484			
5,001-15,000 Therms	1,567,229	889,684	2,456,913	$ 0.16666	$ 261,194	$ 0.10892	$ 96,904	$ 358,099	$ 0.16666	$ 261,194	$ 0.10892	$ 96,904.38	$ 358,099			
Over 15,000 Therms	946,638	537,387	1,484,025	$ 0.08623	$ 81,629	$ 0.08623	$ 46,339	$ 127,967	$ 0.08623	$ 81,629	$ 0.08623	$ 46,338.88	$ 127,967			
Total	4,074,757	2,313,157	6,387,914					$ 1,276,880					$ 1,329,837			
Increase													$ 52,957			
% increase													as 4.15%			
Industrial F-1/T-2																
Number of Bills	188	186	374	$ 300.00	$ 56,400	$ 300.00	$ 55,800	$ 112,200	$ 300.00	$ 56,400	$ 300.00	$ 55,800	$ 112,200	Not Weather Normalized		
DDDC Firm Demand Dths			128,696	$ 5.50		$ 5.50		$ 707,828	$ 6.35		$ 6.35		$ 817,220			
Volumes Therms																
0-3,000 Therms			5,425,197	$ 0.08064	$ -	$ 0.08064	$ -	$ 437,488	$ 0.08064	$ -	$ 0.08064	$ -	$ 437,488			
3,001-5,000 Therms			6,104,799	$ 0.06891	$ -	$ 0.06891	$ -	$ 420,682	$ 0.06891	$ -	$ 0.06891	$ -	$ 420,682			
5,001-15,000 Therms			7,250,462	$ 0.03908	$ -	$ 0.03908	$ -	$ 283,348	$ 0.03908	$ -	$ 0.03908	$ -	$ 283,348			
Over 15,000 Therms			1,797,936	$ 0.02402	$ -	$ 0.02402	$ -	$ 43,186	$ 0.02402	$ -	$ 0.02402	$ -	$ 43,186			
Total			20,578,394					$ 2,004,732					$ 2,114,124			
Increase													$ 109,392			
% increase													5.46%			

Annual Review Mechanism ("ARM")
Weather Normalized Usage Rate Schedules R-1, R-4, C-1, & C-2
Twelve Months Ending December 31, 2025
Schedule 16.1A

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Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17
Description	**Post Test Year Billing Units**			**Current Winter Rates Nov-Apr**		**Current Summer Rates May-Oct**		**Present Total Revenue**	**Rates Approved Docket 18-00017 Winter Rates Nov-Apr**		**Rates Approved Docket 18-00017 Summer Rates Nov-Apr**		**Proposed Total**	**Weather Normalized Usage**		
Industrial(F-1/T-2+T-1)																
Number of Bills	84	84	168	$ 300.00	$ 25,200	$ 300.00	$ 25,200	$ 50,400	$ 300.00	$ 25,200	$ 300.00	$ 25,200	$ 50,400	Not Weather Normalized		
DDDC Firm Demand Dths			49,878	$ 5.50		$ 5.50		$ 274,329	$ 6.35		$ 6.35		$ 316,725			
Capacity (Non-Firm) Demand (T-1)			51,584	$ 1.35		$ 1.35		$ 69,638	$ 1.35		$ 1.35		$ 69,638			
Volumes Therms																
0-3,000 Therms			2,474,062	$ 0.08064	$ -	$ 0.08064	$ -	$ 199,508	$ 0.08064	$ -	$ 0.08064	$ -	$ 199,508			
3,001-5,000 Therms			3,433,970	$ 0.06891	$ -	$ 0.06891	$ -	$ 236,635	$ 0.06891	$ -	$ 0.06891	$ -	$ 236,635			
5,001-15,000 Therms			7,926,817	$ 0.03908	$ -	$ 0.03908	$ -	$ 309,780	$ 0.03908	$ -	$ 0.03908	$ -	$ 309,780			
Over 15,000 Therms			6,272,062	$ 0.02402	$ -	$ 0.02402	$ -	$ 150,655	$ 0.02402	$ -	$ 0.02402	$ -	$ 150,655			
Total			20,106,911					$ 1,290,946					$ 1,333,342			
Increase													$ 42,396			
% increase													3.28%			
Interruptible Sales (I-1)																
Number of Bills	6	6	12	$ 300.00	$ 1,800	$ 300.00	$ 1,800	$ 3,600	$ 300.00	$ 1,800	$ 300.00	$ 1,800	$ 3,600			
0-3,000 Therms			180,000	$ 0.08064	$ -	$ 0.08064	$ -	$ 14,515	$ 0.08064	$ -	$ 0.08064	$ -	$ 14,515	Not Weather Normalized		
3,001-5,000 Therms			255,454	$ 0.06891	$ -	$ 0.06891	$ -	$ 17,603	$ 0.06891	$ -	$ 0.06891	$ -	$ 17,603			
5,001-15,000 Therms			14,212	$ 0.03908	$ -	$ 0.03908	$ -	$ 555	$ 0.03908	$ -	$ 0.03908	$ -	$ 555			
Over 15,000 Therms			-	$ 0.02402	$ -	$ 0.02402	$ -	$ -	$ 0.02402	$ -	$ 0.02402	$ -	$ -			
Total Revenue								$ 36,274					$ 36,274			
Increase													$ - as			
% increase													0.00%			

Annual Review Mechanism ("ARM")
Weather Normalized Usage Rate Schedules R-1, R-4, C-1, & C-2
Twelve Months Ending December 31, 2025
Schedule 16.1A

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Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16	Col 17
Description	**Post Test Year Billing Units**			**Current Winter Rates Nov-Apr**		**Current Summer Rates May-Oct**		**Present Total Revenue**	**Rates Approved Docket 18-00017 Winter Rates Nov-Apr**		**Rates Approved Docket 18-00017 Summer Rates Nov-Apr**		**Proposed Total**	**Weather Normalized Usage**		
Interruptible Industrial Transportation (T-1)																
Number of Bills	106	107	213	$ 300.00	$ 31,800	$ 300.00	$ 32,100	$ 63,900	$ 300.00	$ 31,800	$ 300.00	$ 32,100	$ 63,900	Not Weather Normalized		
Capacity (T-1)			106,079	$ 1.35		$ 1.35		$ 143,207	$ 1.35		$ 1.35		$ 143,207			
Volumes Therms																
0-3,000 Therms			2,671,708	$ 0.08064	$ -	$ 0.08064	$ -	$ 215,447	$ 0.08064	$ -	$ 0.08064	$ -	$ 215,447			
3,001-5,000 Therms			3,693,480	$ 0.06891	$ -	$ 0.06891	$ -	$ 254,518	$ 0.06891	$ -	$ 0.06891	$ -	$ 254,518			
5,001-15,000 Therms			6,082,145	$ 0.03908	$ -	$ 0.03908	$ -	$ 237,690	$ 0.03908	$ -	$ 0.03908	$ -	$ 237,690			
Over 15,000 Therms			6,968,859	$ 0.02402	$ -	$ 0.02402	$ -	$ 167,392	$ 0.02402	$ -	$ 0.02402	$ -	$ 167,392			
Total Revenue								$ 1,082,153					$ 1,082,153			
Increase													$ -			
% increase													as 0.00%			
						Total Margin-All Rates Schedul		$ 31,720,828					$ 33,111,125			
						Other Revenues		$ 675,121					$ 675,121			
						AFUDC		$ 623,951					$ 623,951			
						Special Contract Revenue		$ 141,302					$ 141,302			
						Total		$ 33,161,202					$ 34,551,499			

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Weather Normalized Revenue Rate Schedules R-1, R-4, C-1, & C-2
Twelve Months Ending December 31, 2025
Schedule 16.2

Line	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8
	Residential R-1	Normalized Usage Therms Sch 16.1		Current Volumetric Rate/Therm Rates Effective 9/1/25	Current Volumetric Rate/Therm Rates Effective 9/1/23 Schedule 15.1		Normalized Volumetric Revenue Col 2 X Col 5	Total Normalized Volumetric Revenue Col 6 + Col 7
1		39,170,956			$ 0.23775			$ 9,312,895
	Multi-Family R-4	Normalized Winter Usage Therm Sch 16.1	Normalized Summer Usage Therms Sch 16.1	Winter Current Volumetric Rate/Therm Schedule 15.1	Summer Current Volumetric Rate/Therm Schedule 15.1	Normalized Winter Volumetric Revenue Col 2 X Col 4	Normalized Summer Volumetric Revenue Col 3 X Col 5	Total Normalized Volumetric Revenue Col 6 + Col 7
2		53,581	16,871	$ 0.44210	$ 0.39299	$ 23,688	$ 6,630	$30,318
	Commercial C-1	Normalized Winter Usage-Therms Sch 16.1	Normalized Summer Usage-Therms Sch 16.1	Winter Current Volumetric Rate/Therm Schedule 15.1	Summer Current Volumetric Rate/Therm Schedule 15.1	Normalized Winter Volumetric Revenue Col 2 X Col 4	Normalized Winter Volumetric Revenue Col 2 X Col 4	Total Normalized Volumetric Revenue Col 6 + Col 7
3		6,368,245	878,951	$ 0.37759	$ 0.29639	$ 2,404,586	$260,512	$2,665,098
	Commercial C-2	Normalized Winter Usage - Therms Sch 16.1	Normalized Summer Usage-Therms Sch 16.1	Winter Current Volumetric Rate Schedule 15.1	Summer Current Volumetric Rate Schedule 15.1	Normalized Winter Volumetric Revenue Col 2 X Col 4	Normalized Summer Volumetric Revenue Col 3 X Col 5	Total Normalized Volumetric Revenue Col 6 + Col 7
4	0-3000	17,084,488	6,207,237	$ 0.38340	$ 0.30131	$ 6,550,193	$ 1,870,303	$ 8,420,495
5	3,001-5,000	2,031,693	738,215	$ 0.35009	$ 0.23947	$ 711,275	$ 176,780	$ 888,056
6	5,001-15,000	2,653,345	964,015	$ 0.34104	$ 0.22332	$ 904,897	$ 215,284	$ 1,120,181
7	Over 15,000	849,235	308,597	$ 0.17706	$ 0.17702	$ 150,366	$ 54,628	$ 204,993
8	Total C-2	22,618,761	8,218,065			$ 8,316,730	$ 2,316,995	$ 10,633,725

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Weather Normalized Revenue Adjustments Rate Schedules R-1, R-4, C-1, & C-2
Twelve Months Ending December 31, 2025
Schedule 16.3

Line	Col 1	Col 2	Col 3	Col 4
	Residential R-1	Volumetric Revenue Base Period Rates Effective 9-1-2025 Schedule 15.1	Weather Normalized Base Revenue Schedule 16.2	Weather Normalization Adjustment Col 2-Col 3
1	R-1 Adjustment	$ 9,541,819	$9,312,895	($228,924)
	Multi-Family R-4	Volumetric Base Revenue Schedule 15.1	Weather Normalized Base Revenue Schedule 16.2	Weather Normalization Adjustment Col 2-Col 3
2	R-4 Adjustment	$38,910	$30,318	($8,592)
	Commercial C-1	Volumetric Base Revenue Schedule 15.1	Weather Normalized Base Revenue Schedule 16.2	Weather Normalization Adjustment Col 2-Col 3t
3	C-1 Adjustment	$2,788,930	$2,665,098	($123,832)
	Commercial C-2	Volumetric Base Revenue	Weather Normalized Base Revenue Schedule 16.2	Weather Normalization Adjustment Col 2-Col 3t
4	C-2 Adjustment	$10,103,760	$10,633,725	$529,965
5	-			**$168,618**
6	Forfeited Discount Factor Dkt 18-00017		.	0.8796%
7	Adjustment Forfeited Discount Revenue		(L5 X L6)	$ 1,483
8	Uncollectible Factor Dkt 18-00017		.	0.3825%
9	Uncollectible Adjustment		(L5+L7) X L9	$ 651
10	Excise Tax Rate Dkt 18-00017			6.50%
11	Excise Tax Adjustment		(L5+L7-L9) X L10	$ 11,014
12	Federal Income Tax Rate Dkt 18-00017			21%
13	Income Tax Adjustment		(L5+L7-L9-L11) X L12	$ 33,272

Weather Normalization Adjustment L5	$215,037

Chattanooga Gas Company
Annual Review Mechanism (ARM)
Schedule of Number of Customers, and Volumes
Annual Review Mechanism ("ARM")
Twelve Months Ending December 31, 2025
Schedule 16.4

	January		February		March		April		May		June		July		August		September		October		November		December		Billed			Volume		
	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	NO. OF CUSTOMERS	VOLUMES BILLED (DT)	Winter Bills	Summer Bills	Total Bills	Winter Volume	Summer Volume	Total
VOLUMES SOLD AND TRANSPORTED																														
R-1 (RESIDENTIAL GENERAL SERVICE)	63,353	812,744	63,403	787,817	63,197	559,201	62,984	239,993	62,750	136,564	62,539	92,456	62,381	73,731	62,245	71,151	62,246	77,597	62,811	101,632	63,440	238,613	63,822	577,995	380,199	374,972	755,171	3,216,363	553,131	3,769,494
PGA Commodity Charge																														
Total R-1	63,353	812,744	63,403	787,817	63,197	559,201	62,984	239,993	62,750	136,564	62,539	92,456	62,381	73,731	62,245	71,151	62,246	77,597	62,811	101,632	63,440	238,613	63,822	577,995	380,199	374,972	755,171	3,216,363	553,131	3,769,494
R-4 (Multi-Family Housing Svc.)	2	1,022	2	1,497	2	1,033	2	708	2	605	2	529	2	508	2	599	2	548	2	485	2	651	2	760	12	12	24	5,670	3,275	8,946
PGA Commodity Charge																														
R-4 (Air Conditioning Service)																														
Total R-4	2	1,022	2	1,497	2	1,033	2	708	2	605	2	529	2	508	2	599	2	548	2	485	2	651	2	760	12	12	24	5,670	3,275	8,946
C-1 (Commercial & Industrial Svc.)	6,724	163,026	6,733	177,454	6,698	116,497	6,592	44,155	6,506	21,558	6,448	14,057	6,413	12,147	6,368	12,011	6,317	10,434	6,423	13,207	6,590	28,299	6,671	99,429	40,008	38,475	78,483	628,861	83,415	712,276
PGA Commodity Charge																														
C-1 (Air Conditioning Service)																														
Total C-1	6,724	163,026	6,733	177,454	6,698	116,497	6,592	44,155	6,506	21,558	6,448	14,057	6,413	12,147	6,368	12,011	6,317	10,434	6,423	13,207	6,590	28,299	6,671	99,429	40,008	38,475	78,483	628,861	83,415	712,276
C-2 (Medium Commercial & Industrial General Svc.)																														
PGA Demand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
PGA Commodity Charge	-		-		-		-		-		-		-		-		-		-		-		-							
Demand Charge	-	33,831	-	31,481	-	33,986	-	33,673	-	33,348	-	33,017	-	35,087	-	32,728	-	34,250	-	41,218	-	27,396	-	37,360	-	-		197,728	209,648	407,375
First 300 Dt Per Month	1,483	321,266	1,389	321,666	1,563	270,299	1,669	172,914	1,579	128,877	1,567	103,688	1,544	95,025	1,536	91,370	1,566	97,490	1,631	127,563	1,595	126,976	1,602	273,836	9,301	9,424	18,725	1,486,957	644,013	2,130,970
Next 200 Dt	227	49,218	238	55,175	180	31,145	143	14,787	142	11,625	135	8,918	132	8,106	128	7,623	127	7,927	128	10,036	153	12,192	177	30,287	1,119	793	1,911	192,805	54,234	247,039
Next 1000 Dt	292	63,261	331	76,584	246	42,542	182	18,872	219	17,874	219	14,461	223	13,700	219	13,009	229	14,280	213	16,645	229	18,205	260	44,456	1,540	1,321	2,861	263,919	89,969	353,888
Over 1500 Dt	61	13,290	105	24,231	73	12,591	43	4,502	80	6,522	97	6,428	115	7,085	128	7,595	140	8,727	114	8,885	129	10,273	73	12,458	484	674	1,158	77,346	45,241	122,587
Total C-2	2,063	447,034	2,063	477,656	2,062	356,577	2,037	211,075	2,020	164,897	2,018	133,495	2,014	123,916	2,011	119,596	2,063	128,424	2,086	163,129	2,106	167,646	2,112	361,038	12,443	12,212	24,655	2,021,027	833,457	2,854,484
I-1 (Interruptible Service)																														
Customer Base Use Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
First 1,500 Dt Per Month	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Next 2,500 Dt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Next 11,000 Dt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Over 15,000 Dt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
I-1 Supply Purchased (DI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Volumes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
F-1/T-2 (Lg. Volume Firm Service & Transportation (T-2)																														
Customer Base Use Charges	38	-	38	-	38	-	38	-	38	-	38	-	37	-	38	-	38	-	37	-	37	-	38	-	227	226	453	-	-	-
Demand Units	-	14,687	-	14,734	-	14,762	-	14,762	-	14,762	-	13,684	-	13,202	-	13,452	-	19,240	-	14,711	-	14,829	-	14,966	-	-	-	88,740	89,051	177,790
First 1,500 Dt Per Month	-	54,997	-	52,927	-	52,228	-	50,314	-	46,829	-	45,649	-	44,875	-	45,556	-	46,905	-	49,917	-	51,678	-	53,159	-	-	-	315,303	279,730	595,033
Next 2,500 Dt	-	73,758	-	68,612	-	65,691	-	59,745	-	57,579	-	56,776	-	57,806	-	56,874	-	58,260	-	60,880	-	65,903	-	71,085	-	-	-	404,793	348,174	752,967
Next 11,000 Dt	-	164,168	-	128,418	-	127,215	-	109,743	-	110,394	-	100,642	-	99,452	-	100,559	-	102,430	-	113,904	-	114,808	-	144,045	-	-	-	788,395	627,271	1,415,666
Over 15,000 Dt	-	27,387	-	13,492	-	20,759	-	13,798	-	18,829	-	25,005	-	17,900	-	21,204	-	14,493	-	6,803	-	5,670	-	14,785	-	-	-	95,891	104,233	200,124
F-1 Supply Purchased (DI)	-	236,907	-	99,045	-	36,924	-	31,422	-	14,232	-	13,288	-	12,962	-	19,443	-	18,521	-	31,952	-	49,069	-	159,250	-	-	-	-	-	-
Total Volumes	38	320,310	38	263,448	38	266,893	38	233,999	38	233,520	38	228,073	37	220,033	38	224,190	38	222,089	37	231,504	37	238,058	38	283,075	227	226	453	1,664,383	1,359,408	2,963,790
F-1/T-2/T-1 (Lrg. Volume Firm Service &																														
Customer Base Use Charges	13	-	13	-	13	-	13	-	13	-	13	-	13	-	13	-	13	-	13	-	13	-	13	-	78	78	156	-	-	-
Demand Units	-	5,389	-	5,389	-	5,389	-	5,389	-	5,389	-	4,789	-	4,789	-	4,789	-	4,789	-	4,789	-	4,789	-	4,789				31,134	29,334	60,468
System Capacity Charges	-	3,080	-	3,053	-	3,099	-	3,099	-	3,099	-	4,567	-	4,147	-	4,036	-	244	-	3,699	-	3,686	-	3,677				19,694	19,792	39,485
First 1,500 Dt Per Month	-	19,852	-	19,148	-	19,500	-	19,316	-	19,345	-	19,279	-	19,109	-	19,435	-	18,000	-	20,690	-	19,500	-	19,500				116,816	115,857	232,673
Next 2,500 Dt	-	28,535	-	28,726	-	27,546	-	26,477	-	26,217	-	25,647	-	25,340	-	25,454	-	25,194	-	26,214	-	27,250	-	29,480				168,013	154,065	322,078
Next 11,000 Dt	-	82,591	-	68,845	-	66,098	-	60,247	-	56,473	-	55,791	-	52,235	-	56,684	-	55,249	-	61,454	-	59,802	-	69,782				407,364	337,886	745,250
Over 15,000 Dt	-	67,022	-	52,422	-	54,592	-	43,244	-	52,232	-	47,776	-	40,151	-	38,216	-	27,759	-	35,217	-	35,430	-	52,907				305,617	241,350	546,968
F-1 Supply Purchased (DI)	-	99,289	-	45,676	-	23,968	-	10,453	-	1,570	-	2,101	-	1,266	-	4,491	-	2,261	-	9,422	-	19,710	-	69,087						
Incremental Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Total Volumes	13	198,000	13	169,146	13	167,736	13	149,285	13	154,267	13	148,493	13	136,834	13	139,788	13	126,202	13	143,574	13	141,981	13	171,669	78	78	156	997,811	849,158	1,846,969
T-1 (Interruptible Service & Interruptible Transportation)																														
Customer Base Use Charges	15	-	15	-	15	-	15	-	15	-	15	-	15	-	15	-	15	-	15	-	15	-	15	-	90	90	180	-	-	-
Demand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
System Capacity Charges	-	9,119	-	8,899	-	8,614	-	8,614	-	8,614	-	8,009	-	7,626	-	7,027	-	11,794	-	8,614	-	8,811	-	8,800				52,857	51,683	104,540
First 1,500 Dt Per Month	-	18,296	-	21,000	-	20,536	-	21,000	-	21,000	-	21,000	-	21,000	-	21,000	-	20,763	-	21,000	-	21,000	-	19,500				121,333	125,763	247,096
Next 2,500 Dt	-	29,751	-	32,118	-	29,116	-	31,554	-	30,057	-	32,186	-	30,177	-	28,283	-	28,125	-	30,209	-	31,797	-	30,410				184,747	179,037	363,783
Next 11,000 Dt	-	38,565	-	30,819	-	39,425	-	37,437	-	29,482	-	31,462	-	31,714	-	33,341	-	41,172	-	37,113	-	35,192	-	36,940				218,377	204,284	422,662
Over 15,000 Dt	-	29,814	-	52,440	-	47,156	-	54,355	-	50,250	-	48,839	-	44,211	-	34,486	-	46,494	-	45,795	-	48,431	-	43,455				275,651	270,075	545,726
I-1 Supply Purchased (DI)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Incremental Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
Total Volumes	15	116,426	15	136,376	15	136,234	15	144,346	15	130,789	15	133,487	15	127,101	15	117,110	15	136,555	15	134,117	15	136,420	15	130,305	90	90	180	800,107	779,158	1,579,266
T-3 (Low. Volume Firm Service & Transportation)																														
Customer Base Use Charges	45	-	45	-	45	-	45	-	45	-	45	-	45	-	45	-	45	-	45	-	45	-	45	-	270	270	540	-	-	-
Demand Units	-	3,936	-	3,975	-	3,945	-	3,945	-	3,945	-	6,642	-	6,644	-	6,463	-	(4,086)	-	3,945	-	4,069	-	4,115	-	-		23,985	23,552	47,537
First 300 Dt Per Month	-	12,946	-	12,941	-	12,478	-	11,535	-	10,672	-	9,827	-	9,382	-	9,676	-	9,847	-	11,508	-	12,612	-	13,136	-	-		75,648	60,911	136,560
Next 200 Dt	-	7,927	-	7,146	-	6,590	-	5,563	-	5,401	-	4,294	-	4,016	-	4,319	-	4,442	-	5,773	-	6,723	-	7,799	-	-		41,748	28,245	69,993
Next 1,000 Dt	-	24,626	-	20,358	-	17,335	-	15,723	-	12,369	-	9,741	-	9,602	-	10,096	-	10,816	-	16,992	-	18,855	-	23,520	-	-		120,417	69,617	190,034
Over 1,500 Dt	-	30,970	-	14,460	-	11,174	-	6,344	-	4,781	-	4,238	-	4,887	-	6,416	-	6,586	-	7,818	-	12,039	-	21,658	-	-		96,646	34,725	131,372
F-1 Supply Purchased (DI)	-	61,076	-	25,621	-	6,712	-	8,760	-	2,087	-	1,160	-	2,102	-	5,905	-	1,898	-	4,417	-	14,520	-	40,953	-	-				
Total Volumes	45	76,469	45	54,906	45	47,579	45	39,166	45	33,223	45	28,100	45	27,885	45	30,508	45	31,691	45	42,091	45	50,229	45	66,113	270	270	540	334,460	193,499	527,959
REGULAR TARIFF SALES AND TRANSP	72,253	2,135,032	72,312	2,068,294	72,070	1,650,748	71,728	1,062,326	71,389	875,423	71,118	778,689	70,920	722,157	70,737	714,958	70,739	733,537	71,432	829,740	72,248	1,001,897	72,718	1,660,385	433,327	426,335	859,662	9,608,682	4,854,501	14,263,183
SS-1 Sales and Transportation																														
SS-1 Customers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total SS-1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Contract																														
Customer Base Charge	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	2	-	12	12	24			
Demand Units	-	2,462	-	2,462	-	2,462	-	2,462	-	2,462	-	1,300	-	1,354	-	1,264	-	3,661	-	2,462	-	2,462	-	2,462	-	-		14,772	12,502	27,274
Special Contract Rate	-	98,366	-	86,870	-	81,888	-	75,840	-	63,285	-	63,187	-	62,989	-	62,123	-	63,872	-	73,987	-	79,733	-	88,976	-	-		511,673	389,444	901,117
F-1 Supply Purchased (DI)	-	49,680	-	37,150	-	30,935	-	30,256	-	19,327	-	21,504	-	22,399	-	20,892	-	23,222	-	27,544	-	25,125	-	25,288	-	-		198,434	134,887	333,321
Incremental Supply	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Special Contract	2	98,366	2	86,870	2	81,888	2	75,840	2	63,285	2	63,187	2	62,989	2	62,123	2	63,872	2	73,987	2	79,733	2	88,976	12	12	24	511,673	389,444	901,117
V-1 NATURAL GAS VEHICLE SERVICE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Flat Rate Per Dt	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MONTHLY TOTAL	72,255	2,233,398	72,314	2,155,164	72,072	1,732,636	71,728	1,138,166	71,391	938,709	71,120	841,876	70,922	785,146	70,739	777,078	70,741	797,410	71,434	903,727	72,250	1,081,630	72,720	1,779,360	433,339	426,347	859,686	10,120,355	5,043,945	15,164,300

CYCLE BILLED		1,423,826		1,444,424		1,033,308		495,931		323,624		240,537		210,303		203,358		217,003		278,454		435,209		1,039,223				5,871,921	1,473,278	7,345,199
INDUSTRIAL BILLED		809,572		710,740		699,327		642,236		615,084		601,339		574,843		573,721		580,406		625,273		646,421		740,138				4,248,434	3,570,667	7,819,101
TOTAL		2,233,398		2,155,164		1,732,636		1,138,166		938,709		841,876		785,146		777,078		797,410		903,727		1,081,630		1,779,360				10,120,355	5,043,945	15,164,300

Source: Monthly Volume/Rev Reports filed with TPUC Monthly Reports Schedule 35.17

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Proof of Revenue-Proposed Rates
Twelve Months Ended December 31, 2025
Schedule 17

Description	Historic Base Period Winter Nov-Apr	Historic Base Period Summer Apr-Oct	Historic Base Period Total	Current Winter Rates Nov-Apr 9/1/2025	Current Winter Rates Nov-Apr Revenue	Current Summer Rates May-Oct 9/1/2025	Current Summer Rates May-Oct Revenue	Present Total Revenue	Proposed Winter Rates Nov-Apr Rates	Proposed Winter Rates Nov-Apr Rate Incr. %	Proposed Winter Rates Nov-Apr Revenue	Proposed Summer Rates May-Oct Rates	Proposed Summer Rates May-Oct Rate Incr. %	Proposed Summer Rates May-Oct Revenue	Proposed Total	Target Increase	Increase Exceed Target by
Residential R-1																	
Number of Bills	380,128	374,902	755,030 a/	$ 34.30	$ 13,038,390	$ 28.30	$ 10,609,727	$ 23,648,117	$ 36.01	4.99%	$ 13,688,409	$ 29.71	4.98%	$ 11,138,338	$ 24,826,748		
Volumes Therms Weather Normalized			39,170,956 b/	$ 0.23775	$ -	$ 0.23775	$ -	$ 9,312,894.9	$ 0.24950	4.94%	$ -	$ 0.24950	4.94%		9,773,154		
Total Revenue								$ 32,961,012							$ 34,599,901		
Increase															$ 1,638,889	$1,638,817	$ 72
% increase														Proposed Increase % for Rate Schedule	4.97%		
Multi-Family R-4																	
Number of Units	1,103	1,115	2,218 a/	$ 12.60	$ 13,902.84	$ 12.60	$ 14,049.50	$ 27,952	$ 13.23	5.00%	$ 14,598	$ 13.23	5.00%	$ 14,752	$ 29,350		
Volumes Therms Weather Normaliz	53,581	16,871	70,452 b/	$ 0.44210	$ 23,688.21	$ 0.39299	$ 6,629.96	$ 30,318	$ 0.46406	4.97%	24,865	$ 0.41251	4.97%	$ 6,959	31,824		
Total Revenue								$ 58,271						$ -	$ 61,174		
Increase															$ 2,904	$2,897	$ 6
% increase														Proposed Increase % for Rate Schedule	4.98%		
Commercial C-1																	
Number of Bills	40,171	38,635	78,806 a/	$ 63.30	$ 2,542,799	$ 54.60	$ 2,109,484	$ 4,652,283	$ 66.45	4.98%	$ 2,669,336	$ 57.31	4.96%	$ 2,214,185	$ 4,883,521		
Volumes Therms Weather Normaliz	6,368,245	878,951	7,247,197 b/	$ 0.37759	$ 2,404,586	$ 0.29639	$ 260,512	$ 2,665,098	$ 0.39637	4.97%	$ 2,524,181	$ 0.31114	4.98%	$ 273,476.96	$ 2,797,658		
Total Revenue					$ 4,947,385		$ 2,369,996	$ 7,317,381			$ 5,193,518			$ 2,487,662	$ 7,681,180		
Increase															$ 363,799	$363,819	($20)
% increase														Proposed Increase % for Rate Schedule	4.97%		
Commercial C-2																	
Number of Bills	12,443	12,212	24,655 a/	$ 152.60	$ 1,898,802	$ 152.60	$ 1,863,551	$ 3,762,353	$ 160.21	4.99%	$ 1,993,493	$ 160.21	4.99%	$ 1,956,485	$ 3,949,978		
DDDC Firm Demand Dths	202,999	204,529	407,528 b/	$ 12.70	$ 2,578,093	$ 12.70	$ 2,597,515	$ 5,175,607	$ 13.33	4.96%	$ 2,705,982	$ 13.33	4.96%	$ 2,726,368	$ 5,432,350		
Volumes Therms Weather Normalized																	
0-3,000 Therms	17,084,488	6,207,237	23,291,725 b/	$ 0.38340	$ 6,550,193	$ 0.30131	$ 1,870,303	$ 8,420,495	$ 0.40246	4.97%	$ 6,875,823	$ 0.31629	4.97%	$ 1,963,287.14	$ 8,839,110		
3,001-5,000 Therms	2,031,693	738,215	2,769,908 b/	$ 0.35009	$ 711,275	$ 0.23947	$ 176,780	$ 888,056	$ 0.36750	4.97%	$ 746,647	$ 0.25138	4.97%	$ 185,572.59	$ 932,220		
5,001-15,000 Therms	2,653,345	964,015	3,617,361 b/	$ 0.34104	$ 904,897	$ 0.22332	$ 215,284	$ 1,120,181	$ 0.35800	4.97%	$ 949,898	$ 0.23442	4.97%	$ 225,984.46	$ 1,175,882		
Over 15,000 Therms	849,235	308,597	1,157,832 b/	$ 0.17706	$ 150,366	$ 0.17702	$ 54,628	$ 204,993	$ 0.18586	4.97%	$ 157,839	$ 0.18582	4.97%	$ 57,343.54	$ 215,182		
Total Therms	22,618,761	8,218,065	31,269,009														
Total Revenue					12,793,625		6,778,061	19,571,686						7,115,040	20,544,722		
Increase															$ 973,036	$973,102	($66)
% increase														Proposed Increase % for Rate Schedule	4.97%		
					7387256.967												
Commercial T-3																	
Number of Bills	270	270	540 c/	$ 152.60	$ 41,202	$ 152.60	$ 41,202	$ 82,404	$ 160.21	4.99%	$ 43,257	$ 160.21	4.99%	$ 43,257	$ 86,513		
DDDC Firm Demand Dths	23,985	23,552	47,537 c/	$ 12.70	$ 304,604	$ 12.70	$ 299,115	$ 603,720	$ 13.33	4.96%		$ 13.33	4.96%		$ 633,668		
Volumes Therms																	
0-3,000 Therms	756,482	609,114	1,365,596 c/	$ 0.38340	$ 290,035	$ 0.30131	$ 183,532	$ 473,567	$ 0.40246	4.97%	$ 304,454	$ 0.31629	4.97%	192,657	$ 497,110		
3,001-5,000 Therms	417,480	282,451	699,931 c/	$ 0.35009	$ 146,156	$ 0.23947	$ 67,639	$ 213,794	$ 0.36750	4.97%	$ 153,424	$ 0.25138	4.97%	71,003	$ 224,426		
5,001-15,000 Therms	1,204,174	696,170	1,900,344 c/	$ 0.34104	$ 410,672	$ 0.22332	$ 155,469	$ 566,140	$ 0.35800	4.97%	$ 431,094	$ 0.23442	4.97%	163,196	$ 594,290		
Over 15,000 Therms	966,463	347,252	1,313,715 c/	$ 0.17706	$ 171,122	$ 0.17702	$ 61,471	$ 232,592	$ 0.18586	4.97%	$ 179,627	$ 0.18582	4.97%	64,526	$ 244,153		
Total Revenue	3,344,599	1,934,987	5,279,586		1,363,791		808,427	$ 2,172,218							$ 2,280,162		
Increase															$ 107,944	$108,002	($58)
% increase														Proposed Increase % for Rate Schedule	4.97%		
Industrial F-1/T-2																	
Number of Bills	225	227	452 c/	$ 610.20	$ 137,295	$ 610.20	$ 138,515	$ 275,810	$ 640.57	4.98%	$ 144,128	$ 640.57	4.98%	$ 145,409	$ 289,538		
DDDC Firm Demand Dths	88,740	89,051	177,790 c/	$ 12.70	$ 1,126,997	$ 12.70	$ 1,130,941	$ 2,257,938	$ 13.33	4.96%	$ 1,182,903	$ 13.33	4.96%	$ 1,187,043	$ 2,369,946		
Volumes Dths																	
0-15,000 Dths	315,303	279,730	595,033 c/	$ 1.64410	$ 518,390	$1.6441	$ 459,904	$ 978,294	$ 1.72580	4.97%	$ 544,150	$ 1.72580	4.97%	$ 482,758	$ 1,026,908		
15,000-40,000 Dths	404,793	348,174	752,967 c/	$ 1.40380	$ 568,249	$1.4038	$ 488,767	$ 1,057,015	$ 1.47360	4.97%	$ 596,503	$ 1.47360	4.97%	$ 513,069	$ 1,109,572		
40,001-150,000 Dths	788,395	627,271	1,415,666 c/	$ 0.79760	$ 628,824	$0.7976	$ 500,311	$ 1,129,135	$ 0.83730	4.98%	$ 660,123	$ 0.83730	4.98%	$ 525,214	$ 1,185,337		
Over 150,000 Dths	95,891	104,233	200,124 c/	$ 0.49240	$ 47,217	$0.4924	$ 51,324	$ 98,541	$ 0.51690	4.98%	$ 49,566	$ 0.51690	4.98%	$ 53,878	$ 103,444		
Total Revenue			2,963,790		$ 1,762,679		$ 1,500,306	$ 5,796,734							$ 6,084,746		
Increase															$ 288,011	$288,213	$ (201)
% increase														Proposed Increase % for Rate Schedule	4.97%		
Industrial(F-1/T-2+T-1) **(Source Schedule 16.4A and Confidential Schedule 35.15)**																	
Number of Bills	78	78	156 c/	$ 610.20	$ 47,596	$ 610.20	$ 47,596	$ 95,191	$ 640.57	4.98%	$ 49,964	$ 640.57	4.98%	$ 49,964	$ 99,929		
DDDC Firm Demand Dths	31,134	29,334	60,468 c/	$ 12.70	$ 395,402	$ 12.70	$ 372,542	$ 767,944	$ 13.33	4.96%	$ 415,016	$ 13.33	4.96%	$ 391,022	$ 806,038		
Capacity (Non-Firm) Demand (T-1)	19,694	19,776	39,470 c/	$ 2.85	$ 56,127	$ 2.85	$ 56,363	$ 112,490	$ 2.99	4.91%	$ 58,884	$ 2.99	4.91%	$ 59,132	$ 118,016		
Volumes Dths																	
0-15,000 Dths	116,816	115,857	232,673 c/	$ 1.64410	$ 192,058	$ 1.64410	$ 190,480	$ 382,538	$ 1.72580	4.97%	$ 201,602	$ 1.72580	4.97%	$ 199,945.67	$ 401,547		
15,000-40,000 Dths	168,013	154,065	322,078 c/	$ 1.40380	$ 235,857	$ 1.40380	$ 216,277	$ 452,134	$ 1.47360	4.97%	$ 247,584	$ 1.47360	4.97%	$ 227,030.33	$ 474,615		
40,001-150,000 Dths	407,364	337,886	745,250 c/	$ 0.79760	$ 324,914	$ 0.79760	$ 269,498	$ 594,412	$ 0.83730	4.98%	$ 341,086	$ 0.83730	4.98%	$ 282,911.86	$ 623,998		
Over 150,000 Dths	305,617	241,350	546,968 c/	$ 0.49240	$ 150,486	$ 0.49240	$ 118,841	$ 269,327	$ 0.51690	4.98%	$ 157,974	$ 0.51690	4.98%	$ 124,753.97	$ 282,728		
Total Revenue								$ 2,674,034							$ 2,806,870		
Increase															$ 132,836	$132,953	($117)
% increase														Proposed Increase % for Rate Schedule	4.97%		

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Proof of Revenue-Proposed Rates
Twelve Months Ended December 31, 2025
Schedule 17

Description	Historic Base Period				Current Winter Rates Nov-Apr		Current Summer Rates May-Oct		Present Total Revenue	Proposed Winter Rates Nov-Apr			Proposed Summer Rates May-Oct			Proposed Total	Target Increase	Increase Exceed Target by
Interruptible Sales (I-1)																		
Number of Bills	-	-	-	c/	$ 610.20	$ -	$ 610.20	$ -	$ -	$ 640.57	4.98%	$ -	$ 640.57	4.98%	$ -	$ -		
Volumes Dths																		
0-15,000 Dths	-	-	-	c/	$ 1.64410	$ -	$ 1.64410	$ -	$ -	$ 1.72580	4.97%	$ -	$ 1.72580	4.97%	$ -	$ -		
15,000-40,000 Dths	-	-	-	c/	$ 1.40380	$ -	$ 1.40380	$ -	$ -	$ 1.47360	4.97%	$ -	$ 1.47360	4.97%	$ -	$ -		
40,001-150,000 Dths	-	-	-	c/	$ 0.79760	$ -	$ 0.79760	$ -	$ -	$ 0.83730	4.98%	$ -	$ 0.83730	4.98%	$ -	$ -		
Over 150,000 Dths	-	-	-	c/	$ 0.49240	$ -	$ 0.49240	$ -	$ -	$ 0.51690	4.98%	$ -	$ 0.51690	4.98%	$ -	$ -		
Total Revenue									$ -							$ -		
Increase									$ -							$ -	$0	$0
% increase									$ -									
									$ -									
Interruptible Industrial Transportation (T-1)																		
Number of Bills	92	90	182	c/	$ 610.20	$ 56,138	$ 610.20	$ 54,918	$ 111,056	$ 640.57	4.98%	$ 58,932	$ 640.57	4.98%	$ 57,651	$ 116,584		
Capacity (T-1)	52,857	51,661	104,518	c/	$ 2.85	$ 150,643	$ 2.85	$ 147,233	$ 297,875	$ 2.99	4.91%	$ 158,042	$ 2.99	4.91%	$ 154,465	$ 312,508		
Volumes Dths																		
0-15,000 Dths	121,333	125,763	247,096	c/	$ 1.64410	$ 199,483	$ 1.64410	$ 206,767	$ 406,250	$ 1.72580	4.97%	$ 209,396	$ 1.72580	4.97%	$ 217,041.79	$ 426,438		
15,000-40,000 Dths	184,747	179,037	363,783	c/	$ 1.40380	$ 259,347	$ 1.40380	$ 251,331	$ 510,679	$ 1.47360	4.97%	$ 272,242	$ 1.47360	4.97%	$ 263,828.19	$ 536,071		
40,001-150,000 Dths	218,377	204,284	422,662	c/	$ 0.79760	$ 174,178	$ 0.79760	$ 162,937	$ 337,115	$ 0.83730	4.98%	$ 182,847	$ 0.83730	4.98%	$ 171,047.16	$ 353,895		
Over 150,000 Dths	275,651	270,075	545,726	c/	$ 0.49240	$ 135,731	$ 0.49240	$ 132,985	$ 268,715	$ 0.51690	4.98%	$ 142,484	$ 0.51690	4.98%	$ 139,601.56	$ 282,086		
Total Revenue			1,579,266						$ 1,931,690							$ 2,027,580		
Increase																$ 95,890	$96,043	($154)
% increase															Proposed Increase % for Rate Schedule	4.96%		
					Total Sales and Transport Margin-All Rates Schedules				$ 72,483,026						$ 76,086,335		
															$ 3,603,309	4.97%		

a/ Non Gas Revenue Schedule 15.1
b/ Weather Normalized Usage Schedule 16.1
c/ Customers, Volume, & Base Revenue Schedule 16.4
e/ Schedule 17.1
d/ Schedule 35.15(Confidential)

	$ 76,244,895	
	$ 75,766,507	
	$ 478,388	
Non-Special Contract Margin Increase	$ 3,603,309	($538)
Special Contract Increase d/	9,403	1
Total Margin Increase	$3,612,712	
Total Increase exceed target	($537)	($537)
% Difference (Increase and Target)	-0.01%	
Target Margin Increase Rate Schedules	$3,603,847	
Special Contract Target e/	9,402	
Total Target Margin Increase	$3,613,249	

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Revenue Increase Allocation
Twelve Months Ended December 31, 2025
Schedule 17.1

Line No.	Description	Revenue Per Rate Schedule Docket 18-00017	% of Total by Rate Schedule	Revenue Per Rate Schedule Docket 20-00049	% of Total by Rate Schedule	Revenue Per Rate Schedule Docket 21-00048	% of Total by Rate Schedule	Revenue Per Rate Schedule Docket 22-00032	% of Total by Rate Schedule
	Sales & Transportation Margin								
1	Residential (R-1)	$ 14,746,292	44.8%	$ 15,076,735	44.0%	$ 20,379,057	44.2%	$ 23,643,544	44.4%
2	Multi-Family (R-4)	28,579	0.1%	28,858	0.1%	38,267	0.1%	43,892	0.1%
3	Commercial (C-1)	3,648,001	11.1%	3,583,778	10.5%	4,771,387	10.3%	5,523,636	10.4%
4	Commercial (C-2)	8,592,933	26.1%	9,142,723	26.7%	12,437,568	27.0%	14,301,064	26.8%
5	Industrial (F-1/T-2)	2,114,124	6.4%	2,574,922	7.5%	3,477,196	7.5%	4,063,479	7.6%
6	Industrial (I-1)	36,274	0.1%	-	0.0%	-	0.0%	-	0.0%
7	Industrial (T-1)	1,082,153	3.3%	1,035,144	3.0%	1,339,950	2.9%	1,568,302	2.9%
8	Industrial (F-1/T-2/T-1)	1,333,342	4.1%	1,732,479	5.1%	2,179,275	4.7%	2,173,067	4.1%
9	Industrial (T-3)	1,329,837	4.0%	1,100,769	3.2%	1,494,623	3.2%	1,773,354	3.3%
10	Special Contract Subject to increase a/							201,844	0.4%
11	Total Sales and Transport Margin	$ 32,911,534	100.0%	$ 34,275,409	100.00%	$ 46,117,324	100.00%	$ 53,292,182	100.0%
12	Other Revenue	687,351		745,199		1,003,751		1,103,643	
13	Total Margin	$ 33,598,885		$ 35,020,608		$ 47,121,075		$ 54,395,825	

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Note: Normalized Other Revenue Dkt 21-00048 Schedule 5 P4

a/ Schedule 6
b/ Schedule 17
c/ Sch 35.15 Cell M38 (Confidential)

Total Sales and Transportation Margin
Less Special Contract
Non-Special Contract Margin (current rates)
% Increase Non-Special Contract

Increase in Revenue Deficiency Schedule 1
Less Special Contract Increase at
Increase allocated to Non-Special Contract

Revenue Per Rate Schedule Docket 23-00029	% of Total by Rate Schedule	Revenue Per Rate Schedule Docket 24-00024	% of Total by Rate Schedule	Revenue Per Rate Schedule Docket 25-00028 a/	% of Total by Rate Schedule	Normalized Revenue Historic Base Period Subject to Increase b/		% Increase	Target Equal % Increase
$ 27,060,978	45.0%	$ 30,537,004	45.8%	$ 32,579,214	45.7%	$ 32,961,012		4.97%	$ 1,638,817
$ 49,643	0.1%	$ 54,927	0.1%	$ 58,471	0.1%	58,271		4.97%	2,897
$ 6,317,167	10.5%	$ 7,042,176	10.6%	7,355,530	10.3%	7,317,381		4.97%	363,819
$ 15,836,152	26.3%	$ 17,264,503	25.9%	18,811,040	26.4%	19,571,686		4.97%	973,102
$ 4,590,563	7.6%	$ 5,029,880	7.5%	5,470,204	7.7%	5,796,734		4.97%	288,213
$ -	0.0%	$ -	0.0%	-	0.0%	-		4.97%	-
$ 1,771,871	2.9%	$ 1,917,231	2.9%	2,077,004	2.9%	1,931,690		4.97%	96,043
$ 2,380,053	4.0%	$ 2,530,275	3.8%	2,729,320	3.8%	2,674,034		4.97%	132,953
$ 1,902,230	3.2%	$ 2,025,575	3.0%	2,004,371	2.8%	2,172,218		4.97%	108,002
$ 291,930	0.5%	$ 272,555	0.4%	269,104	0.4%	189,097	c/	4.97%	9,402
$ 60,200,588	100%	$ 66,674,125	100%	$ 71,354,257	100.0%	$ 72,672,123			$ 3,613,249
1,182,561		1,262,677		1,303,542		1,322,944			
$ 61,383,149		$ 67,936,802		$ 72,657,798		$ 73,995,067			$ 3,613,249

	$ 72,672,123
	(189,097)
	$ 72,483,026
	4.97%
	$ 3,613,249
4.97%	9,402
	$ 3,603,847

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Other Revenue
Twelve Months Ending December 31, 2025
Schedule 18

Line No.	Description		2024 Total		2025 January	February	March	April	May	June	July	August	September	October	November	December	Total
1	Forfeited Discounts	c/	562,890	a/	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
2	Returned Check Charges	c/	20,760	a/	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
3	Reconnect Charges	c/	60,025	a/	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
4	Seasonal Reconnect Charges	c/	62,655	a/	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
5	Turn-On Charges	c/	140,028	a/	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
6	Meter Set Charges	c/	30,980	a/	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
7	Miscellaneous Charges	c/	66,304	a/	12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
8	Damage Billing	c/	401,318	b/	13,829	18,632	14,477	9,022	10,516	21,112	48,139	41,097	17,107	26,701	17,132	28,952	266,715
9	**Total**		**1,344,959**		**121,638**	**113,103**	**137,141**	**116,487**	**97,734**	**100,406**	**123,573**	**97,215**	**84,289**	**124,892**	**94,459**	**112,008**	**1,322,944**
10	Allowance for Funds - Debt	c/	504,297	a/	28,608	26,234	20,196	19,748	19,931	22,885	16,458	19,670	17,495	20,929	25,038	27,932	265,125
11	Allowance for Funds - Equity	c/	1,045,506	a/	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
12	**Total AFUDC**		**1,549,802**		**88,822**	**81,452**	**62,704**	**61,315**	**61,883**	**72,233**	**51,100**	**61,071**	**54,319**	**64,981**	**77,802**	**86,725**	**824,407**

a/ See Schedule 19 - Chattanooga Gas Company - Income Statement - FERC
b/ See Schedule 35.08 Damage Billing WP

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 19

***REMOVE ZERO BALANCE LINES

***ADD SUBTOTALS

			2025												Grand Total
Account	Account Type		Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
42100100 - Management and Consulting Fee	421	R	$20,833.33	$20,833.33	$20,833.33	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	$22,916.67	**$268,750.02**
48001100 - Residential Sales Base	480	R	$3,907,237.57	$3,735,158.94	$3,407,420.26	$2,771,700.45	$2,233,989.32	$1,889,060.60	$1,840,304.86	$1,830,756.74	$1,880,560.18	$2,225,878.84	$2,248,033.45	$3,765,496.61	**$31,735,597.82**
48001101 - Residential Sales Base-Unbilled	480	R	$150,114.00	($264,083.71)	($306,465.03)	($308,473.87)	($387,137.31)	($106,123.59)	($31,509.59)	($25,666.35)	$123,886.72	($37,273.49)	$1,117,925.51	$358,389.43	**$283,582.72**
48001112 - Residential RNA	480	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
48001500 - Residential Sales PGA	480	R	$4,416,730.30	$4,428,041.93	$3,328,896.48	$1,591,101.30	$955,052.83	$588,111.66	$465,073.93	$448,838.50	$460,128.17	$615,604.01	$1,449,916.42	$3,513,509.23	**$22,261,004.76**
48001501 - Residential Sales PGA-Unbilled	480	R	$1,499,904.03	($965,090.60)	($1,306,423.07)	($497,670.20)	($325,996.42)	($243,431.11)	($96,823.67)	($72,839.34)	$229,075.21	$256,896.34	$1,113,218.16	$826,763.86	**$417,583.19**
48101010 - Industrial Sales Gas Billed	481	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
48102100 - Commercial Sales Base	481	R	$3,125,814.10	$3,075,582.52	$2,723,326.59	$2,084,044.99	$1,627,019.71	$1,349,462.04	$1,342,376.86	$1,295,989.27	$1,354,481.65	$1,716,782.47	$1,449,816.92	$2,887,947.13	**$24,032,644.25**
48102101 - Commercial Sales Base-Unbilled	481	R	$311,589.32	($93,377.79)	($594,385.35)	($321,341.84)	($330,070.50)	($118,060.93)	($90,435.34)	($47,831.37)	$198,332.89	($90,066.22)	$885,556.01	$429,127.67	**$139,036.55**
48102112 - Commercial RNA	481	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
48102500 - Commercial Sales PGA	481	R	$2,292,516.89	$2,490,676.40	$2,035,148.87	$1,317,813.16	$1,079,639.52	$831,196.37	$794,997.99	$760,037.26	$744,550.63	$944,957.34	$955,692.83	$2,132,397.96	**$16,379,625.22**
48102501 - Commercial Sales PGA-Unbilled	481	R	$816,728.55	($345,162.78)	($736,024.92)	($112,780.95)	($172,346.08)	($294,010.43)	($195,661.03)	($146,665.70)	$351,520.06	$113,883.65	$489,560.26	$479,846.97	**$248,887.60**
48103100 - Industrial Sales Base	481	R	$177,393.18	$189,107.72	$168,343.77	$145,552.92	$95,715.84	$77,906.57	$76,019.25	$73,936.18	$80,018.91	$104,292.71	$84,897.16	$167,274.51	**$1,440,458.72**
48103101 - Industrial Sales Base-Unbilled	481	R	$14,728.44	$2,956.61	($50,555.58)	($23,367.45)	($26,039.52)	($12,409.31)	($9,934.96)	($4,739.49)	$20,460.61	($1,587.36)	$54,562.63	$35,405.38	**($520.00)**
48103500 - Industrial Sales PGA	481	R	$134,997.23	$171,988.38	$147,893.38	$123,989.78	$95,926.30	$82,068.68	$79,475.05	$76,528.11	$75,872.19	$97,039.49	$82,275.45	$145,623.96	**$1,313,678.00**
48103501 - Industrial Sales PGA-Unbilled	481	R	$54,090.37	($22,855.70)	($49,525.52)	$1,420.18	($9,452.05)	($34,459.88)	($19,660.75)	($15,157.23)	$36,651.63	$11,239.56	$25,968.47	$33,872.88	**$12,131.96**
48700100 - Late Payment Fees	487	R	$69,092.64	$64,389.39	$83,381.95	$69,738.24	$54,360.14	$44,349.86	$40,519.88	$27,720.13	$32,109.89	$35,208.46	$25,026.17	$43,058.61	**$588,955.36**
48800310 - Meter Set Charge	488	R	$3,540.00	$1,950.00	$2,100.00	$1,980.00	$2,100.00	$2,280.00	$3,090.00	$2,280.00	$2,130.00	$2,820.00	$2,790.00	$3,330.00	**$30,390.00**
48800340 - Miscellaneous Revenue	488	R	$12,316.20	$8,476.46	$13,691.95	$11,781.83	$9,358.10	$13,528.90	$12,014.57	$9,303.25	$13,317.40	$12,107.62	$8,730.49	$13,767.09	**$138,393.86**
48800360 - Reconnect Charge	488	R	$915.00	$6,900.00	$10,750.00	$10,425.00	$7,660.00	$6,065.00	$6,295.00	$4,895.00	$5,645.00	$6,395.00	$5,140.00	$390.00	**$71,475.00**
48800370 - Seasonal Reconnect Change	488	R	$4,065.00	$995.00	$780.00	$1,920.00	$1,120.00	$810.00	$475.00	$540.00	$1,540.00	$22,600.00	$16,080.00	$5,370.00	**$56,295.00**
48800400 - Returned Check Fees	488	R	$2,200.00	$2,020.00	$2,240.00	$2,020.00	$2,400.00	$2,120.00	$1,980.00	$1,700.00	$1,900.00	$2,520.00	$1,840.00	$2,360.00	**$25,300.00**
48800440 - Turn-on Charge	488	R	$15,680.00	$9,740.00	$9,720.00	$9,600.00	$10,220.00	$10,140.00	$11,060.00	$9,680.00	$10,540.00	$16,540.00	$17,720.00	$14,780.00	**$145,420.00**
48932100 - Commercial Transportation Base	489	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
48932101 - Commercial Transportation Base-Unbilled	489	R						$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
48932500 - Commercial Transportation PGA	489	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
48933100 - Ind Trans Base	489	R	$1,188,302.60	$1,095,757.26	$1,070,597.70	$1,016,014.36	$956,132.53	$7,010.21	$949,564.30	$903,181.88	$919,517.67	$958,564.44	$1,028,499.79	$1,102,958.71	**$11,196,101.45**
48933101 - Ind Trans Base-Unbilled	489	R						$949,166.50	($24,228.58)	$5,370.25	$49,090.24	$48,996.88	$74,758.57	$95,303.86	**$1,198,457.72**
48933500 - Industrial Transportation PGA	489	R	$888,070.15	$1,557,625.03	$893,810.89	$574,996.30	$580,156.73	$424,901.05	$450,397.40	$392,956.29	$458,394.07	$420,204.86	$585,041.94	$748,377.61	**$7,974,932.32**
48933501 - Industrial Transportation PGA-Unbilled	489	R						$255,735.60	($3,131.61)	($17,587.12)	($1,600.93)	$29,606.61	$190,636.67	$666,249.11	**$1,119,908.33**
49500130 - Franchise Cost Recovery Revenue	495	R	$558,397.77	$596,596.72	$509,918.97	$359,057.65	$289,851.63	$238,584.22	$219,613.99	$213,530.88	$217,665.67	$263,901.68	$263,828.12	$503,709.08	**$4,234,656.38**
49500470 - Other Gas Revenue	495	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
49600100 - Refunds and Recoveries	496	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G4111110 - Total Operating Revenues Total			**$19,665,256.67**	**$15,768,225.11**	**$11,385,474.67**	**$8,852,438.52**	**$6,772,577.44**	**$5,986,918.68**	**$5,844,789.22**	**$5,749,673.81**	**$7,288,704.53**	**$7,800,029.56**	**$12,200,431.69**	**$17,998,226.33**	**$125,312,746.23**
G4111100 - Gross Profit Total			**$19,665,256.67**	**$15,768,225.11**	**$11,385,474.67**	**$8,852,438.52**	**$6,772,577.44**	**$5,986,918.68**	**$5,844,789.22**	**$5,749,673.81**	**$7,288,704.53**	**$7,800,029.56**	**$12,200,431.69**	**$17,998,226.33**	**$125,312,746.23**
80400008 - COS-Commodity Imcr	804	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
80400016 - COS-Nat Gas Commodity Costs	804	E	$11,024,411.26	$7,977,202.96	$4,647,598.60	$3,188,032.79	$2,340,206.71	$1,703,775.94	$1,564,742.46	$1,517,096.50	$2,521,486.31	$2,592,894.65	$5,097,710.24	$8,899,151.53	**$53,074,309.95**
80400028 - COS-Unrec Purch Gas Cost Adj	804	E	($921,373.74)	($661,980.30)	($333,822.49)	($189,163.22)	($137,225.89)	($93,664.00)	($90,075.15)	($90,985.72)	($166,895.28)	($103,462.79)	($205,400.04)	($352,509.95)	**($3,346,558.57)**
80700000 - COS-Purchased Gas Exp	807	E	$0.00	$0.00	$0.00	$9,034.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$9,034.55**
G5100000 - Cost of Goods Sold Total			**$10,103,037.52**	**$7,315,222.66**	**$4,313,776.11**	**$3,007,904.12**	**$2,202,980.82**	**$1,610,111.94**	**$1,474,667.31**	**$1,426,110.78**	**$2,354,591.03**	**$2,489,431.86**	**$4,892,310.20**	**$8,546,641.58**	**$49,736,785.93**
40400010 - Amortization of SaaS Direct Implem. Costs	404	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40430010 - Amortization of Limited-Term Gas Property-Cloud Con	404	E	$9,503.11	$9,266.38	$9,279.18	$9,436.59	$9,382.57	$9,078.34	$9,949.89	$9,114.03	$9,516.45	$9,416.52	$9,354.25	$9,198.58	**$112,495.89**
42120020 - Loss on Disp of Property-Non Utility	421	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,889.42	$0.00	**$12,889.42**
50000000 - Stm-Oper Eng and Supv	500	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
50600000 - Stm-Misc Steam Power Expenses	506	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54900000 - OPG-Misc Other Pwr Gen Exp	549	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
55700000 - Other Power Supply Expenses Account	557	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
58800000 - Dstr-Misc Dstr Exp	588	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
81400000 - Storage Operations Supervision and Engineering	814	E							$102.22	($26.74)	$0.00	$0.00	$0.00	$0.00	**$75.48**
81600100 - Wells Expenses	816	E	$1,002.06	$0.00	$0.00	$0.00	$334.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$1,336.08**
82100100 - Purification	821	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
83100100 - Maint of Structures and Improvements	831	E	$0.00	$7,500.00	$0.00	$0.00	$2,878.68	$3,512.20	($49.06)	$0.00	$0.00	$7,155.59	$4,318.47	$6,382.69	**$31,698.57**
83200100 - Maint of Wells	832	E					$113.12	$6.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$119.49**
83300100 - Maint of Lines	833	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84000100 - Oper Super and Eng-Resvr and Wells	840	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84100100 - Oper Exp-Other Storage	841	E	$109,897.47	$108,477.30	$132,446.31	$87,458.93	$80,018.70	$76,662.71	$81,201.75	$93,599.97	$79,580.89	$103,484.61	$79,169.95	$109,823.83	**$1,141,822.42**
84330100 - Maint of Gas Holders	843	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84350100 - Maint Liquefaction Equip-Other Storage	844	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$231.63	($60.50)	$0.00	$0.00	$0.00	$0.00	**$171.13**
84370100 - Maint Compressor Equip-Other Storage	844	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84410000 - LNG Operation supervision and engineering	844	E	$2,661.91	($548.27)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$2,113.64**
84420000 - LNG processing terminal labor and expenses	844	E	$15,989.11	$7,406.18	$4,960.13	$12,006.05	$26,915.37	$37,473.59	$34,694.08	$39,521.65	($30,774.36)	$28,350.39	$11,793.25	$111,578.38	**$299,913.82**
84430000 - Liquefaction processing labor and expenses	844	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84710000 - Maintenance supervision and engineering	847	E	($3,442.90)	$0.00	$0.00	$9,065.56	$17,672.04	$11,498.60	$14,189.34	$11,697.06	$9,025.87	$11,945.67	$8,393.14	$7,999.36	**$98,043.74**
84720000 - Maintenance of LNG structures and improvements	847	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84730000 - Maintenance of LNG processing terminal equipment	847	E	$1,238.00	$0.00	$11,093.37	$5,608.97	$0.00	$0.00	$282,402.75	$164,291.25	($388,658.50)	($14,807.28)	$0.00	$128,317.50	**$189,486.06**
84760000 - Maintenance of compressor station equipment	848	E	$8,034.32	$621.05	$5,959.24	$4,475.50	$2,314.70	$991.78	$8,513.47	$7,008.89	$981.16	$4,735.79	$3,375.69	$9,518.77	**$56,530.36**
84780000 - Maintenance of other LNG equipment	848	E	$2,505.11	$24,408.55	$318.01	$21,695.96	$10,075.85	$15,169.80	$49,343.12	$27,973.30	$32,773.14	$51,773.97	$3,057.04	$17,485.26	**$256,579.11**
85000100 - Operation supervision and engineering-Trans	850	E	$1,113.30	$1,642.68	$7,045.16	$228.54	$1,428.35	$1,593.66	$1,853.59	$1,950.55	$1,735.11	$2,053.39	$1,718.28	$1,950.53	**$24,313.14**

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 19

***REMOVE ZERO BALANCE LINES

***ADD SUBTOTALS

			2025												Grand Total
Account	Account Type		Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
85600100 - Mains Expense-Trans	856	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
87000000 - Op Suprv/Eng-Design Gas Sys	870	E	$34,402.77	$29,883.55	$53,551.03	$43,886.24	$51,784.38	$42,683.13	$45,583.26	$45,751.62	$35,918.21	$33,856.59	$35,443.72	$44,826.34	**$497,570.84**
87100000 - Distr Load Dispatching	871	E	$4,581.11	$3,995.29	$3,456.47	$4,318.36	$4,221.11	$3,822.47	$4,734.42	$4,042.71	$977.15	$4,326.86	$3,753.76	$6,388.52	**$48,618.23**
87400100 - Mains Operations	874	E	$181,184.73	$235,300.45	$241,927.10	$232,876.72	$272,696.42	$253,684.98	$250,761.77	$469,636.21	$430,022.78	$337,315.49	$410,057.23	$347,854.73	**$3,663,318.61**
87500005 - Measuring and Regulating Station-General	875	E	$30,984.72	$16,642.02	$30,979.90	$22,152.05	$20,855.95	$21,110.08	$18,547.51	$23,319.09	$30,301.35	$23,221.61	$9,637.50	$16,755.62	**$264,507.40**
87700100 - City Gate Check Stations	877	E	$228.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$228.00**
87800000 - Meter and House Regulator Expenses	878	E	$97,371.21	$50,730.54	$74,717.11	$76,551.20	$71,783.85	$83,792.41	$80,026.21	$75,982.41	$86,437.75	$96,217.08	$127,327.20	$70,731.80	**$991,668.77**
87900000 - Customer installations Expenses	879	E	$93,061.07	$98,741.20	$64,349.81	$38,354.51	$66,605.09	$46,684.35	($14,102.27)	$68,290.16	$54,100.07	$51,405.57	$41,243.38	$71,895.29	**$680,628.23**
88000001 - Dist-Other Expenses	880	E	$53,065.52	$22,086.22	$50,710.67	$51,848.60	$49,144.42	$57,367.35	$47,892.38	$24,159.41	($12,131.46)	$20,610.02	$48,691.03	$33,367.98	**$446,812.14**
88500000 - Maint Super and Eng	885	E	$0.87	$0.73	$1.16	$2.00	$2.24	$1.28	$1.49	$1.74	$1.86	$1.70	$1.30	$1.54	**$17.91**
88700000 - Repair and Maintenance Mains	887	E	$42,164.90	$81,552.18	$121,281.20	$78,466.03	$51,363.06	$39,589.38	$176,427.33	$79,509.06	$59,722.97	$39,236.60	($28,093.98)	$228,339.21	**$969,557.94**
88900000 - Maint Regulator Station Equip-Gen	889	E	$6,247.32	$16,892.29	$10,762.39	$9,315.94	$11,970.03	$12,929.74	$11,442.80	$16,492.86	$12,014.72	$11,046.27	$24,507.89	$18,150.19	**$161,772.44**
89000000 - Maint Regulator Station Equip-Ind	890	E	$0.00	$0.00	$0.00	$0.00	$0.00	$1,094.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$1,094.65**
89100000 - Maint Regulator Station Equip-Gate	891	E	$38.78	($12.01)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$26.77**
89200115 - Maint of Services	892	E	$28,871.63	$37,258.63	$30,762.07	$23,237.75	$15,761.49	$13,976.83	$45,521.77	$47,565.07	$7,432.30	$13,010.47	$12,478.27	$22,124.51	**$298,000.79**
89300100 - Maint Meter Sets and Regulators	893	E	$3,471.23	$4,100.12	$23,098.95	$2,688.63	$55,459.61	$9,700.63	$37,608.74	$59,908.53	$98,316.18	$68,499.03	$5,513.93	$29,052.00	**$397,417.58**
89400101 - Maint Equip-CNG Comp Station	894	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
90100000 - Cust Accounts-Supervision	901	E	$76.95	$0.00	$0.00	$0.00	$0.00	$269.29	$691.11	$586.61	($231.56)	$0.00	$0.00	$0.00	**$1,392.40**
90200000 - Cust Accounts-Meter Reading	902	E	$15,898.22	$9,027.94	$8,939.63	$1,276.18	$19,324.70	$14,974.69	$15,517.04	$14,671.01	$12,837.35	$17,740.59	$15,484.98	$18,209.41	**$163,901.74**
90300000 - Cust Accounts-Cust Record/Collect	903	E	$22,080.14	$49,577.41	$164,563.02	($77,596.45)	$371,016.15	($286,745.23)	$92,558.12	$92,402.89	$101,220.68	$183,197.88	$15,744.47	$154,363.76	**$882,382.84**
90400000 - Cust Accounts-Uncollectible Accounts	904	E	$28,226.06	$26,893.69	$36,058.81	$20,726.99	$17,302.46	$20,558.19	$30,056.82	$27,462.64	$161,139.61	$25,421.34	$28,464.56	$139,545.39	**$561,856.56**
90500000 - Cust Accounts-Miscellaneous	905	E	$6,700.19	$5,099.80	$5,622.64	$2,897.70	$9,660.67	$9,222.75	$8,543.94	$5,406.15	$6,930.68	$6,603.02	$8,290.34	$19,744.06	**$94,721.94**
90700000 - CS&I Exp-Supv	907	E	$58,800.34	$39,655.26	$46,613.37	$56,103.49	($22,001.65)	$17,250.51	$9,186.17	($8,635.08)	$22,682.09	$15.04	$3,136.73	$9,929.14	**$232,735.41**
90800000 - CS&I Exp-Cust Assist.	908	E	$31,808.17	$28,423.73	$41,934.34	$28,221.21	$11,357.24	$20,975.02	$17,966.96	$29,823.20	$43,410.42	$26,100.30	$57,997.12	$44,729.32	**$382,747.03**
90900000 - CS&I-Info and Instruct Adver Exp	909	E	$1,489.99	$1,113.61	$1,359.59	$1,359.13	$554.02	$787.80	$984.68	$550.85	$870.85	$827.75	$849.30	$1,143.07	**$11,890.64**
91000000 - CS&I Misc Cust Svc and Info Exp	910	E	$9,946.67	$7,527.85	$12,261.08	$10,857.54	$26,041.90	$28,586.61	$18,841.81	$16,925.67	$13,095.62	$24,131.38	$13,934.46	$19,398.75	**$201,549.34**
91200000 - Demonstrating and Selling Exp	912	E	$6,542.33	$5,519.05	$10,909.78	$6,175.92	$7,115.89	$6,260.06	$7,234.43	$6,012.22	$5,273.05	$5,357.27	$6,529.75	$5,491.30	**$78,421.05**
91300000 - Advertising expenses Account	913	E	$3,322.37	$2,658.39	$3,430.76	$2,800.71	$4,500.34	$2,122.50	$816.07	$4,256.71	$956.71	$6,689.69	$4,849.92	$4,898.28	**$41,302.45**
91600000 - Miscellaneous Sales Expenses Account	916	E	$542.72	($15,736.32)	$837.22	$1,390.16	$379.94	$978.23	$917.22	$890.45	$849.42	$859.48	$2.22	$4,325.10	**($3,764.16)**
92000000 - A&G Salaries Account	920	E	$102,630.93	$304,618.53	$573,976.52	$386,243.40	$311,137.41	$370,668.43	$376,365.09	$345,288.79	$350,208.36	$389,074.33	$373,212.64	$401,063.08	**$4,284,487.51**
92100000 - Office Supplies and Expenses Account	921	E	$85,081.92	$94,917.10	$87,703.09	$52,159.35	$98,061.17	$89,782.59	$83,736.04	$113,945.34	$152,909.15	$96,551.24	$124,047.77	$103,382.56	**$1,182,277.32**
92200000 - Administrative Expenses Transferred-Credit	922	E	($60,674.75)	($46,211.20)	($100,698.96)	($59,048.59)	($50,832.96)	($60,441.77)	($59,000.05)	($61,133.10)	($56,436.19)	($60,988.40)	($54,859.95)	($70,912.21)	**($741,238.13)**
92300000 - Outside Services Employed Account	923	E	$394,166.51	$248,779.11	$349,936.20	$392,607.17	$438,617.62	$167,621.40	$301,100.46	$233,845.87	$360,143.13	$307,204.00	$426,876.18	$194,333.50	**$3,815,231.15**
92400005 - Prop Ins-Other	924	E	$13,843.94	$14,625.46	$13,742.14	$9,227.25	$17,418.63	$18,841.42	$20,195.15	$19,385.77	$18,945.36	$14,582.63	$26,370.83	$18,043.45	**$205,222.03**
92400020 - General Business Insurance - Affil	924	E	$10,647.55	$10,647.55	($5,340.68)	$5,143.91	$5,109.45	$5,143.91	$5,143.16	$5,143.16	$8,354.63	$5,960.76	$5,960.76	$5,960.76	**$67,874.92**
92500000 - Injuries and Damages Account	925	E	$5,965.93	$6,782.55	$5,832.84	$5,865.36	($137.24)	$5,865.04	$6,307.35	$5,429.75	$5,860.57	$6,470.14	$6,062.98	$9,928.52	**$70,233.79**
92600005 - Empl P&B-Ben-Capitalized	926	E	($32,588.90)	($25,237.44)	($20,194.61)	($24,965.28)	($30,235.29)	($26,799.26)	($26,131.81)	($24,112.94)	($25,470.21)	($34,679.85)	($23,516.82)	($26,092.69)	**($320,025.10)**
92600020 - Empl P&B-Ben-Transfer Cr-OPRB	926	E	$408.58	$434.59	$322.36	$373.25	$327.89	$347.78	$373.71	$318.02	$341.45	$333.55	$365.01	$363.62	**$4,309.81**
92600105 - Empl P&B-Pension Expense-Qualified Pension Service	926	E	$28,642.32	$28,374.62	$27,226.44	$28,208.70	$28,211.37	$27,812.86	$28,022.37	$27,856.56	$28,235.47	$28,200.70	$28,131.89	$27,959.89	**$336,883.19**
92600110 - Empl P&B-Pension Expense-SERP Service Costs	926	E	$1,272.20	$1,238.58	$1,073.56	$1,209.77	$1,210.10	$1,161.96	$1,187.27	$1,167.23	$1,213.01	$1,208.81	$1,200.50	$1,179.72	**$14,322.71**
92600155 - Empl P&B-Pension/OPRB-Service Cost Cr	926	E	$15,282.54	$15,952.30	$14,958.00	$14,507.98	$12,446.25	$13,417.24	$14,513.87	$12,583.83	$13,084.13	$12,780.13	$14,189.71	$13,965.98	**$167,681.96**
92600162 - Empl P&B-Pension/OPRB-Non-Service Costs Alloc	926	E	($14,600.71)	($14,108.10)	($19,505.50)	($16,476.34)	($16,885.58)	($15,752.29)	($16,148.10)	($15,844.22)	($16,553.25)	($16,402.70)	($16,232.81)	($15,870.19)	**($194,379.79)**
92600210 - Empl P&B-Ben-Transfer Cr-ESP	926	E	$8,385.83	$9,009.68	$8,644.44	$8,343.96	$10,806.50	$7,466.40	$8,490.07	$6,999.02	$7,383.67	$10,293.63	$7,434.34	$6,938.23	**$100,195.77**
92600215 - Empl P&B-Ben-Co Contrib-ESP	926	E	$22,315.41	$20,917.10	$21,284.75	$21,558.18	$32,561.86	$21,250.10	$20,858.35	$20,430.61	$20,809.80	$30,954.72	$20,287.14	$20,494.52	**$273,722.54**
92600225 - Empl P&B-Pen,Ins,ESP-Cap Cr	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600305 - Empl P&B-Ben-Transfer Cr-Ins	926	E	$35,894.80	$26,045.45	$18,138.20	$24,575.83	$26,782.02	$24,818.15	$26,824.03	$19,581.92	$22,267.90	$30,536.04	$23,033.95	$25,120.56	**$303,618.85**
92600315 - Empl P&B-OPRB-Retiree Medical Service Costs	926	E	$560.18	$552.35	$175.05	$432.46	$432.53	$421.73	$427.41	$422.91	$433.19	$432.24	$430.38	$425.72	**$5,146.15**
92600360 - Empl P&B-Ben-Grp Ins	926	E	$141,316.03	$92,751.52	$65,852.97	$95,040.67	$130,008.47	$110,485.41	$105,204.80	$101,571.86	$106,772.51	$157,487.86	$94,245.02	$110,008.21	**$1,310,745.33**
92600375 - Empl P&B-Ben-Billed-Cr	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600380 - Empl P&B-Ben-Oth Empl	926	E	$1.71	$0.00	$1.66	$1.13	($1,067.20)	($660.02)	($154.32)	($450.87)	($857.30)	($395.75)	$138,912.87	($215.18)	**$135,116.73**
92600385 - Empl P&B-Ben-Education	926	E	$414.54	$168.60	$36.05	$76.87	$233.18	$264.16	$67.58	$81.18	$101.44	$44.16	$136.26	$1,588.51	**$3,212.53**
92600420 - Empl P&B-Ben-Account	926	E	($6,354.35)	$67.64	$1,720.44	$469.01	$190.99	$219.65	$137.19	$539.95	$493.35	$351.71	$573.30	$1,027.00	**($564.12)**
92700000 - Franchise Requirements Account	927	E	$558,397.77	$596,596.72	$509,918.97	$359,057.65	$289,851.63	$238,584.22	$219,613.99	$213,530.88	$217,665.67	$263,901.68	$263,828.12	$503,705.24	**$4,234,652.54**
92800100 - Reg Commis-St-Docket	928	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92800200 - Reg Commis-St-Nondocket	928	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
93020000 - Misc General Expenses	930	E	$19,513.44	$43,192.18	$15,024.27	$70,792.03	$105,050.36	($32,249.00)	$39,464.59	$27,187.32	$34,325.78	$26,699.20	$132,331.20	$38,174.49	**$519,505.86**
93020010 - Misc General Expenses-Billing	930	E					$277.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$277.83**
93100000 - Rents Account	931	E	$21,333.02	$21,848.53	$18,977.64	$37,213.95	$29,577.72	$34,477.08	$39,585.57	$26,965.27	$35,869.28	$36,324.27	$32,623.66	$34,571.74	**$369,367.73**
93100005 - Operating Leases	931	E	$7,734.52	$16,799.65	$16,344.78	$18,417.58	$16,091.40	$17,914.63	$16,052.02	$15,998.65	$9,327.00	$16,004.02	$21,240.04	$15,998.02	**$187,922.31**
93200100 - Maintenance of general plant (gas)	932	E	$33,272.34	$27,206.56	$52,489.13	$47,207.71	$49,686.63	$45,702.30	$34,396.50	($3,587.54)	$41,888.12	$35,264.99	$40,085.88	$48,198.31	**$451,810.93**
G5200000 - Other Operations and Maintenance Total			**$2,302,472.80**	**$2,411,675.12**	**$2,866,869.25**	**$2,266,129.67**	**$2,772,965.45**	**$1,644,028.87**	**$2,636,824.85**	**$2,553,226.87**	**$2,223,644.58**	**$2,557,993.79**	**$2,666,885.42**	**$3,182,861.57**	**$30,085,578.24**
40300000 - Depr Expense	403	E	$2,027,601.05	$40,130.17	$1,044,352.47	$1,053,241.33	$1,060,537.64	$1,109,474.82	$1,118,533.32	$1,122,328.35	$1,133,407.26	$1,140,720.72	$1,155,912.58	$1,334,696.66	**$13,340,936.37**
G5300000 - Depreciation and Amortization Total			**$2,027,601.05**	**$40,130.17**	**$1,044,352.47**	**$1,053,241.33**	**$1,060,537.64**	**$1,109,474.82**	**$1,118,533.32**	**$1,122,328.35**	**$1,133,407.26**	**$1,140,720.72**	**$1,155,912.58**	**$1,334,696.66**	**$13,340,936.37**
40810000 - TOIT-Util Op-Income	408	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40810005 - TOIT-Util Op-Unemp St	408	E	$3,251.99	($218.23)	($191.31)	$68.05	($58.69)	$29.30	$41.71	$37.65	$21.63	$31.35	$17.47	$17.66	**$3,048.58**
40810010 - TOIT-Util Op-Payroll	408	E	$62,354.19	$80,386.14	$43,707.66	$50,439.81	$49,799.91	$52,948.00	$50,004.77	$54,868.73	$51,916.80	$53,833.64	$53,549.02	$60,592.29	**$664,400.96**
40810020 - TOIT-Util Op-Payroll-Contra	408	E	$13,367.05	$18,218.00	$6,838.75	$8,385.09	$11,706.86	$10,303.03	$10,456.66	$6,806.99	$8,994.63	$5,220.14	$8,160.28	$7,156.63	**$115,614.11**
40810039 - TOIT-Util Op-Franchise Corporate	408	E	$67,372.00	$67,372.00	$67,372.00	$34,457.00	$79,458.00	$77,958.00	$79,208.00	$79,208.00	$79,208.00	$79,208.00	$79,208.00	$79,208.00	**$869,237.00**

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 19

***REMOVE ZERO BALANCE LINES

***ADD SUBTOTALS

			2025												Grand Total
Account	Account Type		Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
40810040 - TOIT-Util Op-Property Tax	408	E	$167,761.11	$167,784.39	$167,723.66	$167,690.19	$167,250.00	$167,346.66	$167,349.46	$167,329.83	$167,352.64	$167,398.27	$167,421.80	$167,436.00	**$2,009,844.01**
40810045 - TOIT-Util Op-Other	408	E	$2,527.00	$2,527.00	$2,527.00	$2,527.00	$2,527.00	$2,527.00	$2,527.00	$701,876.03	$0.00	$351,429.46	$35,143.00	$35,143.00	**$1,141,280.49**
40810050 - TOIT-Util Op Fed Unemp	408	E	$4,347.22	($940.80)	($118.20)	$83.70	($40.66)	$46.05	$100.11	$102.79	$27.78	$99.17	$40.82	$38.12	**$3,786.10**
40810125 - TOIT-Net Worth Tax	408	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40810200 - TOIT-Gross Receipts Tax	408	E	$4,069.00	$4,069.00	$4,069.00	$4,069.00	$4,069.00	$4,069.00	$4,069.00	$1,391,063.43	$0.00	($605,068.00)	$75,633.50	$75,633.50	**$965,745.43**
G5400000 - Taxes Other than Income Taxes Total			**$325,049.56**	**$339,197.50**	**$291,928.56**	**$267,719.84**	**$314,711.42**	**$315,227.04**	**$313,756.71**	**$2,401,293.45**	**$307,521.48**	**$52,152.03**	**$419,173.89**	**$425,225.20**	**$5,772,956.68**
42110005 - Gain on Disp Prop-Nonutility	421	R								$314.37	$0.00	$366.12	$5,139.46	$835.96	**$6,655.91**
42110010 - Gain on Disp Prop-Utility	421	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G5200000 - Other Operations and Maintenance Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$314.37**	**$0.00**	**$366.12**	**$5,139.46**	**$835.96**	**$6,655.91**
41200000 - Costs of Construction or Other Srv-Svc Co	412	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G5300000 - Depreciation and Amortization Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
G5000000 - Total Operating Expenses Total			**$14,758,160.93**	**$10,106,225.45**	**$8,516,926.39**	**$6,594,994.96**	**$6,351,195.33**	**$4,678,842.67**	**$5,543,782.19**	**$7,502,645.08**	**$6,019,164.35**	**$6,239,932.28**	**$9,129,142.63**	**$13,488,589.05**	**$98,929,601.31**
41910000 - AFUDC Equity	419	R	$60,214.00	$55,217.74	$42,508.42	$41,566.58	$41,951.67	$49,347.57	$34,641.64	$41,400.89	$36,823.65	$44,052.18	$52,764.73	$58,792.53	**$559,281.60**
42100000 - Misc Nonop Inc	421	R	$0.00	$0.00	$4,928.30	$20,998.68	$0.00	$32.86	$0.00	$0.09	($14.57)	$0.00	$0.00	$109.59	**$26,054.95**
42100035 - Misc Nonop Inc-CIAC	421	R	$2,695.71	$13,056.71	$31,947.88	$4,256.08	$1,791.62	$27,449.13	$3,776.11	$9,461.13	$2,211.84	$29,758.61	$4,522.03	$66,910.98	**$197,837.83**
G5012000 - Other Income (Expense), Net Total			**$62,909.71**	**$68,274.45**	**$79,384.60**	**$66,821.34**	**$43,743.29**	**$76,829.56**	**$38,417.75**	**$50,862.11**	**$39,020.92**	**$73,810.79**	**$57,286.76**	**$125,813.10**	**$783,174.38**
41900000 - Int and Div Income	419	R	$2.42	$0.00	$2,766.37	$0.00	$0.00	$3.45	$2.59	$0.00	$0.00	$0.00	$0.00	$0.00	**$2,774.83**
G5012003 - Interest & Dividend Income Total			**$2.42**	**$0.00**	**$2,766.37**	**$0.00**	**$0.00**	**$3.45**	**$2.59**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,774.83**
40820020 - TOIT-OI&D Franchise	408	E	$0.45	$0.45	$0.41	$0.00	$0.81	$0.42	$0.42	$0.42	$0.42	$0.44	$0.44	$0.44	**$5.12**
42610000 - Donations-Other	426	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,150.00	**$11,150.00**
42630000 - Penalties Account	426	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.07	$0.00	$0.28	$0.00	$0.00	$41.03	**$44.38**
42640000 - Expense Civic, Political and Related Activities	426	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
42640010 - Exp Civic Pol & Related Activities-Lobby Expense	426	E	$776.56	$6,703.54	$8,014.42	$6,877.47	$12,776.35	$203.15	$6,500.00	$6,500.00	$6,500.00	$6,500.00	$21,055.05	$6,500.00	**$88,906.54**
42650000 - Other Ded-Account	427	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,500.00	**$2,500.00**
92600025 - Empl P&B-Transfer Cr-OPRB-NSC	926	E	$0.00	$0.00	$0.00	($0.20)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**($0.20)**
92600030 - Empl P&B-PENSOPRB-Trnsf Cr-NSC	926	E	$0.00	$0.00	$0.00	($3.93)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**($3.93)**
92600135 - Empl P&B-Pension Expense-Qualified Pension Non-S	926	E	($51,990.08)	($51,990.08)	($45,000.35)	($49,660.17)	($49,660.17)	($49,660.17)	($49,660.17)	($49,660.17)	($49,660.17)	($49,660.17)	($49,660.17)	($49,660.17)	**($595,922.04)**
92600145 - Empl P&B-Pension Expense-SERP Non-Service Cost	926	E	$1,299.25	$1,299.25	$1,285.51	$1,294.67	$1,294.67	$1,294.67	$1,294.67	$1,294.67	$1,294.67	$1,294.67	$1,294.67	$1,294.67	**$15,536.04**
92600160 - Empl P&B-Pension/OPRB-Non-Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600325 - Empl P&B-OPRB-Retiree Medical Non-Service Costs	926	E	($16,330.75)	($16,330.75)	($31,174.24)	($21,278.58)	($21,278.58)	($21,278.58)	($21,278.58)	($21,278.58)	($21,278.58)	($21,278.58)	($21,278.58)	($21,278.58)	**($255,342.96)**
G5012000 - Other Income (Expense), Net Total			**($66,244.57)**	**($60,317.59)**	**($66,874.25)**	**($62,770.74)**	**($56,866.92)**	**($69,440.51)**	**($63,140.59)**	**($63,143.66)**	**($63,143.38)**	**($63,143.64)**	**($48,588.59)**	**($49,452.61)**	**($733,127.05)**
G5010000 - Total Other Income (Expense) Total			**$129,156.70**	**$128,592.04**	**$149,025.22**	**$129,592.08**	**$100,610.21**	**$146,273.52**	**$101,560.93**	**$114,005.77**	**$102,164.30**	**$136,954.43**	**$105,875.35**	**$175,265.71**	**$1,519,076.26**
G4110000 - Earnings before Income Taxes Total			**$5,036,252.44**	**$5,790,591.70**	**$3,017,573.50**	**$2,387,035.64**	**$521,992.32**	**$1,454,349.53**	**$402,567.96**	**($1,638,965.50)**	**$1,371,704.48**	**$1,697,051.71**	**$3,177,164.41**	**$4,684,902.99**	**$27,902,221.18**
43000025 - Interest on MoneyPool	430	E	$110,241.43	$70,755.50	$45,822.04	$52,567.60	$36,751.12	$21,591.73	$44,994.79	$78,495.63	$90,076.96	$96,648.89	$99,637.64	$111,308.33	**$858,891.66**
43000030 - Interest on Utility Promissory Notes	430	E	$1,575,628.94	$590,482.96	$586,911.49	$591,673.45	$590,482.96	$590,482.96	$589,292.47	$590,482.96	$589,292.47	$589,292.47	$580,959.04	$586,911.49	**$8,051,893.66**
43100000 - Other Interest Expense Account	431	E	$11,860.58	$78,971.75	$25,882.77	$30,129.50	$29,820.45	$29,495.75	$16,632.30	$12,838.60	$12,573.13	$9,812.40	$13,224.32	($1,551.40)	**$269,690.15**
43100025 - Other Int Exp-Cust Deposits	431	E	$10,060.22	$9,197.01	$9,754.37	$8,634.47	$8,611.71	$8,804.38	$9,017.59	$9,153.90	$9,043.35	$9,063.35	$9,259.77	$4,001.25	**$104,601.37**
G5021003 - Other Interest Expense Total			**$1,707,791.17**	**$749,407.22**	**$668,370.67**	**$683,005.02**	**$665,666.24**	**$650,374.82**	**$659,937.15**	**$690,971.09**	**$700,985.91**	**$704,817.11**	**$703,080.77**	**$700,669.67**	**$9,285,076.84**
43200000 - AFUDC Debt	432	E	($28,607.81)	($26,234.05)	($20,195.87)	($19,748.43)	($19,931.36)	($22,885.07)	($16,458.38)	($19,669.70)	($17,495.05)	($20,929.26)	($25,037.61)	($27,932.42)	**($265,125.01)**
G5021007 - AFUDC-Cr-Borrowed Funds Total			**($28,607.81)**	**($26,234.05)**	**($20,195.87)**	**($19,748.43)**	**($19,931.36)**	**($22,885.07)**	**($16,458.38)**	**($19,669.70)**	**($17,495.05)**	**($20,929.26)**	**($25,037.61)**	**($27,932.42)**	**($265,125.01)**
G5021000 - Interest Expense, Net of Amounts Capitalized Total			**$1,679,183.36**	**$723,173.17**	**$648,174.80**	**$663,256.59**	**$645,734.88**	**$627,489.75**	**$643,478.77**	**$671,301.39**	**$683,490.86**	**$683,887.85**	**$678,043.16**	**$672,737.25**	**$9,019,951.83**
G5020000 - Total Interest Charges and Other Total			**$1,679,183.36**	**$723,173.17**	**$648,174.80**	**$663,256.59**	**$645,734.88**	**$627,489.75**	**$643,478.77**	**$671,301.39**	**$683,490.86**	**$683,887.85**	**$678,043.16**	**$672,737.25**	**$9,019,951.83**
40910150 - Inc Tax-Util St	409	E	$120,568.04	$194,957.73	($315,525.77)	$0.00	$0.00	($44,589.90)	$44,589.90	$0.00	($5,793.80)	($2,278.00)	$72,169.99	($69,475.38)	**($5,377.19)**
40910150 - Inc Tax-Util St Total			**$120,568.04**	**$194,957.73**	**($315,525.77)**	**$0.00**	**$0.00**	**($44,589.90)**	**$44,589.90**	**$0.00**	**($5,793.80)**	**($2,278.00)**	**$72,169.99**	**($69,475.38)**	**($5,377.19)**
G5310000 - Inc Tax-St-Current Total			**$120,568.04**	**$194,957.73**	**($315,525.77)**	**$0.00**	**$0.00**	**($44,589.90)**	**$44,589.90**	**$0.00**	**($5,793.80)**	**($2,278.00)**	**$72,169.99**	**($69,475.38)**	**($5,377.19)**
40910100 - Inc Tax-Util Fed	409	E	$405,472.38	$630,186.48	$211,982.54	$86,577.93	($305,302.35)	($93,431.64)	($542,719.02)	($337,687.99)	($5,529,780.36)	($10,518.81)	$259,273.03	$1,289,074.43	**($3,936,873.38)**
40910100 - Inc Tax-Util Fed Total			**$405,472.38**	**$630,186.48**	**$211,982.54**	**$86,577.93**	**($305,302.35)**	**($93,431.64)**	**($542,719.02)**	**($337,687.99)**	**($5,529,780.36)**	**($10,518.81)**	**$259,273.03**	**$1,289,074.43**	**($3,936,873.38)**
G5320000 - Inc Tax-Fed-Current Total			**$405,472.38**	**$630,186.48**	**$211,982.54**	**$86,577.93**	**($305,302.35)**	**($93,431.64)**	**($542,719.02)**	**($337,687.99)**	**($5,529,780.36)**	**($10,518.81)**	**$259,273.03**	**$1,289,074.43**	**($3,936,873.38)**
41010000 - DIT-Util Op Inc Fed Dr	410	E	$207,519.52	$320,049.70	$208,408.25	$206,995.33	$236,271.81	$210,888.38	$450,508.94	($160,655.33)	$5,566,123.69	$176,845.66	$175,841.33	($447,304.04)	**$7,151,493.24**
41010000 - DIT-Util Op Inc Fed Dr Total			**$207,519.52**	**$320,049.70**	**$208,408.25**	**$206,995.33**	**$236,271.81**	**$210,888.38**	**$450,508.94**	**($160,655.33)**	**$5,566,123.69**	**$176,845.66**	**$175,841.33**	**($447,304.04)**	**$7,151,493.24**
G5330000 - Inc Taxes-Fed-Non-Current Total			**$207,519.52**	**$320,049.70**	**$208,408.25**	**$206,995.33**	**$236,271.81**	**$210,888.38**	**$450,508.94**	**($160,655.33)**	**$5,566,123.69**	**$176,845.66**	**$175,841.33**	**($447,304.04)**	**$7,151,493.24**
41010050 - DIT-Util Op Inc St Dr	410	E	$96,962.71	$134,214.86	$469,297.56	$111,789.91	($8,247.00)	$98,077.92	($60,510.27)	($150,367.34)	$54,770.79	$71,944.09	$86,475.90	$330,411.24	**$1,234,820.37**
41010050 - DIT-Util Op Inc St Dr Total			**$96,962.71**	**$134,214.86**	**$469,297.56**	**$111,789.91**	**($8,247.00)**	**$98,077.92**	**($60,510.27)**	**($150,367.34)**	**$54,770.79**	**$71,944.09**	**$86,475.90**	**$330,411.24**	**$1,234,820.37**
G5340000 - Inc Taxes-St-Non-Current Total			**$96,962.71**	**$134,214.86**	**$469,297.56**	**$111,789.91**	**($8,247.00)**	**$98,077.92**	**($60,510.27)**	**($150,367.34)**	**$54,770.79**	**$71,944.09**	**$86,475.90**	**$330,411.24**	**$1,234,820.37**
G5030000 - Income Taxes Total			**$830,522.65**	**$1,279,408.77**	**$574,162.58**	**$405,363.17**	**($77,277.54)**	**$170,944.76**	**($108,130.45)**	**($648,710.66)**	**$85,320.32**	**$235,992.94**	**$593,760.25**	**$1,102,706.25**	**$4,444,063.04**
G4100000 - Continuing Operations Income before Interest Total			**$2,526,546.43**	**$3,788,009.76**	**$1,795,236.12**	**$1,318,415.88**	**($46,465.02)**	**$655,915.02**	**($132,780.36)**	**($1,661,556.23)**	**$602,893.30**	**$777,170.92**	**$1,905,361.00**	**$2,909,459.49**	**$14,438,206.31**
G3331220 - Consolidated Net Income Total			**$2,526,546.43**	**$3,788,009.76**	**$1,795,236.12**	**$1,318,415.88**	**($46,465.02)**	**$655,915.02**	**($132,780.36)**	**($1,661,556.23)**	**$602,893.30**	**$777,170.92**	**$1,905,361.00**	**$2,909,459.49**	**$14,438,206.31**

a/ The income statement are extracted from Oracle Analytics Cloud (OACS).

State	$ 1,229,443.18
Federal	$ 3,214,619.86

Chattanooga Gas Company			Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")			Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC			Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025			All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1			SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
			Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
			Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company
			Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
			Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
			FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal	
480	48001100	Residential Sales Base	3,907,238	3,735,159	3,407,420	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,560	2,225,879	2,248,033	3,765,497	31,735,598	
480	48001101	Residential Sales Base-Unbilled	150,114	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	283,583	
480	48001500	Residential Sales PGA	4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005	
480	48001501	Residential Sales PGA-Unbilled	1,499,904	-965,091	-1,306,423	-497,670	-325,396	-243,431	-96,824	-72,839	229,075	256,566	1,113,218	826,764	417,583	
	G4121128	Residential Sales - Gas	9,973,986	6,934,027	5,123,429	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,650	3,061,106	5,929,094	8,464,159	54,697,768	
481	48102100	Commercial Sales Base	3,125,814	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,644	
481	48102101	Commercial Sales Base-Unbilled	311,589	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	139,037	
481	48102500	Commercial Sales PGA	2,292,517	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,388	16,379,625	
481	48102501	Commercial Sales PGA-Unbilled	816,729	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	248,888	
	G4121129	Commercial Sales - Gas	6,546,649	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	40,800,194	
481	48103100	Industrial Sales Base	177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459	
481	48103101	Industrial Sales Base-Unbilled	14,728	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	-520	
481	48103500	Industrial Sales PGA	134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,676	
481	48103501	Industrial Sales PGA-Unbilled	54,090	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	12,132	
	G4121130	Industrial Sales - Gas	381,209	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	2,765,749	
489.3	48933100	Ind Trans Base	1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101	
489.3	48933101	Ind Trans Base-Unbilled	0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	74,759	95,304	1,198,458	
489.3	48933500	Industrial Transportation PGA	888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932	
489.3	48933501	Industrial Transportation PGA-Unbilled	0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	686,249	1,119,908	
	G4121131	Transportation Revenues - Gas	2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,878,937	2,612,889	21,489,400	
	G4121127	Distribution Revenues - Gas	18,978,217	15,056,324	10,732,058	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,980,940	7,415,020	11,836,360	17,388,545	119,753,111	
488	48800310	Meter Set Charge	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390	
488	48800340	Miscellaneous Revenue	12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,198	8,730	13,767	138,394	
488	48800360	Reconnect Charge	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475	
488	48800370	Seasonal Reconnect Change	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295	
488	48800400	Returned Check Fees	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300	
488	48800440	Turn-on Charge	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420	
	G4121132	Miscellaneous Energy Revenue - Gas	38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274	
421	42100100	Management and Consulting Fee	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750	
487	48700100	Late Payment Fees	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955	
495	49500130	Franchise Cost Recovery Revenue	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,656	
	G4121134	Service Fees Other Revenue - Gas	648,324	681,819	614,134	451,713	367,128	305,851	283,051	264,168	272,692	322,027	311,771	569,684	5,092,362	
	G4121121	Natural Gas Revenues	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746	
	G4111120	Total Natural Gas Revenues	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746	
	G4111110	Total Operating Revenues	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746	
	G4111100	Gross Profit	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746	
804	80400016	COS-Nat Gas Commodity Costs	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310	
804	80400028	COS-Unrec Purch Gas Cost Adj	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559	
807	80700000	COS-Purchased Gas Exp	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035	
	G5120000	Cost of Natural Gas	10,103,038	7,315,223	4,313,776	3,007,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,736,786	
	G5100000	Cost of Goods Sold	10,103,038	7,315,223	4,313,776	3,007,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,736,786	
844.1	84410000	LNG Operation supervision and engineering	2,662	-548	0	0	0	0	0	0	0	0	0	0	2,114	
844.2	84420000	LNG processing terminal labor and expenses	15,989	7,406	4,960	12,006	26,915	37,474	34,694	39,522	-30,774	28,350	11,793	111,578	299,914	
	G5200049	LNG-Operations	18,651	6,858	4,960	12,006	26,915	37,474	34,694	39,522	-30,774	28,350	11,793	111,578	302,027	
847.1	84710000	Maintenance supervision and engineering	-3,443	0	0	9,066	17,672	11,469	14,189	11,697	9,026	11,946	8,393	7,989	98,044	
847.3	84730000	Maintenance of LNG processing terminal equipment	1,238	0	11,093	5,609	0	0	282,403	164,291	-388,659	-14,807	0	128,318	189,486	
847.6	84760000	Maintenance of compressor station equipment	8,034	621	5,959	4,476	2,315	992	8,513	7,009	981	4,736	3,376	9,519	56,530	
847.8	84780000	Maintenance of other LNG equipment	2,505	24,409	318	21,696	10,076	15,170	49,343	27,973	32,773	51,774	3,657	17,465	256,579	
	G5200050	LNG-Maintenance	8,335	25,030	17,371	40,846	30,063	27,660	354,449	210,971	-345,878	53,648	14,826	163,321	600,639	
	G5200001	LNG Expenses	26,986	31,888	22,331	52,852	56,978	65,134	389,143	250,492	-376,653	81,999	26,619	274,899	902,667	
901	90100000	Cust Accounts-Supervision	77	0	0	0	0	269	691	587	-232	0	0	0	1,392	
902	90200000	Cust Accounts-Meter Reading	15,898	9,028	8,940	1,276	19,325	14,975	15,517	14,671	12,837	17,741	15,485	18,209	163,902	
903	90300000	Cust Accounts-Cust Record/Collect	22,080	49,577	164,563	-77,596	371,016	-286,745	92,558	92,403	101,221	183,198	15,744	154,364	882,383	
904	90400000	Cust Accounts-Uncollectible Accounts	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857	
905	90500000	Cust Accounts-Miscellaneous	6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,606	6,931	8,603	8,290	19,744	94,722	
	G5200007	Customer Accounts Expenses	72,982	90,599	215,184	-52,696	417,304	-241,720	147,367	140,529	281,897	232,963	67,984	331,863	1,704,255	
920	92000000	A&G Salaries Account	102,631	304,619	573,977	386,243	311,137	370,668	376,365	345,289	350,208	389,074	373,213	401,063	4,284,488	
	G5200038	A&G Salaries	102,631	304,619	573,977	386,243	311,137	370,668	376,365	345,289	350,208	389,074	373,213	401,063	4,284,488	
921	92100000	Office Supplies and Expenses Account	85,082	94,917	87,703	52,159	98,061	89,783	83,736	113,945	152,909	96,551	124,048	103,383	1,182,277	
922	92200000	Administrative Expenses Transferred-Credit	-60,675	-46,211	-100,699	-59,049	-50,833	-60,442	-59,000	-61,133	-56,436	-60,988	-54,860	-70,912	-741,238	
	G5200039	Office Administration & Supply	24,407	48,706	-12,996	-6,889	47,228	29,341	24,736	52,812	96,473	35,563	69,188	32,470	441,039	
923	92300000	Outside Services Employed Account	394,167	248,779	349,936	392,607	438,618	167,621	301,100	233,846	360,143	307,204	426,876	194,334	3,815,231	
	G5200040	Outside Services	394,167	248,779	349,936	392,607	438,618	167,621	301,100	233,846	360,143	307,204	426,876	194,334	3,815,231	
924	92400005	Prop Ins-Other	13,844	14,625	13,742	9,227	17,419	18,841	20,195	14,583	19,386	26,371	18,943	26,371	205,222	
924	92400020	General Business Insurance - Affil	10,648	10,648	-5,341	5,144	5,109	5,144	5,143	5,143	8,355	5,961	5,961	5,961	67,875	
	G5200041	Property Insurance	24,491	25,273	8,401	14,371	22,528	23,985	25,338	24,529	27,300	32,332	24,004	32,332	273,097	
925	92500000	Injuries and Damages Account	5,966	6,783	5,833	5,865	-137	5,865	6,307	5,430	5,861	6,470	6,063	9,929	70,234	
	G5200042	Total Injuries and Damages	5,966	6,783	5,833	5,865	-137	5,865	6,307	5,430	5,861	6,470	6,063	9,929	70,234	
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380	
	G5200043	Employee Pension & Benefits	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380	
926	92600005	Empl P&B-Ben-Capitalized	-32,588	-25,237	-20,195	-24,965	-30,235	-26,799	-26,132	-24,113	-25,470	-34,680	-23,517	-26,093	-320,025	
926	92600210	Empl P&B-Ben Transfer Cr-ESP	8,386	9,010	8,644	8,344	10,807	7,466	8,490	6,999	7,384	10,294	7,434	6,938	100,196	
926	92600215	Empl P&B-Ben-Co Contrib-ESP	22,315	20,917	21,285	21,558	32,562	21,250	20,858	20,431	20,810	30,955	20,287	20,495	273,723	
926	92600305	Empl P&B-Ben Transfer Cr-Ins	35,895	26,045	18,138	24,576	26,792	24,818	26,824	19,582	22,268	30,536	23,034	25,121	303,619	
926	92600360	Empl P&B-Ben-Grp Ins	141,316	92,752	65,853	95,041	130,008	110,485	105,205	101,572	106,773	157,488	94,245	110,008	1,310,745	
926	92600380	Empl P&B-Ben-Oth Empl	2	0	2	1	-1,067	-660	-154	-451	-857	-396	138,913	-215	135,117	
926	92600385	Empl P&B-Ben-Education	415	169	36	77	233	264	68	81	101	44	136	1,589	3,213	
926	92600420	Empl P&B-Ben-Accrued	-6,354	68	1,720	469	191	220	137	540	493	352	573	1,027	-564	
	G5200044	Health & Other Benefits	169,385	123,723	95,484	125,100	169,281	137,045	135,296	124,641	131,501	194,593	261,106	138,869	1,806,023	
927	92700000	Franchise Requirements Account	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653	
	G5200045	Franchise & Regulatory Expenses	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653	
930.2	93020000	Misc General Expenses	19,513	43,192	15,024	70,792	105,050	-32,249	39,465	27,187	34,326	26,699	132,331	38,174	519,506	
930.2	93020010	Misc General Expenses-Billing	0	0	0	0	0	278	0	0	0	0	0	0	278	
	G5200046	Miscellaneous Expenses	19,513	43,192	15,024	70,792	105,328	-32,249	39,465	27,187	34,326	26,699	132,331	38,174	519,784	
931	93100000	Rents Account	21,333	21,849	18,978	37,214	29,578	34,477	39,586	26,965	35,869	36,324	32,624	34,572	369,368	
931	93100005	Operating Leases	7,735	16,800	16,345	18,418	16,091	17,915	16,052	15,999	9,327	16,004	21,240	15,998	187,922	
	G5200048	Total Rents	29,068	38,648	35,322	55,632	45,669	52,392	55,638	42,964	45,196	52,328	53,864	50,570	557,290	
932	93200100	Maintenance of general plant (gas)	33,272	27,207	52,489	47,208	49,687	45,702	34,397	-3,588	41,888	35,265	40,086	48,198	451,811	
	G5250008	Admin & Gen. Maint	33,272	27,207	52,489	47,208	49,687	45,702	34,397	-3,588	41,888	35,265	40,086	48,198	451,811	
	G5200008	General & Administrative Expenses	1,346,697	1,449,417	1,613,884	1,433,511	1,462,305	1,023,203	1,202,108	1,050,797	1,294,009	1,315,238	1,642,653	1,425,446	16,259,269	
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	409	435	322	373	328	348	374	318	341	334	365	364	4,310	
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	28,642	28,375	27,226	28,209	28,211	27,813	28,022	27,857	28,235	28,201	28,132	27,960	336,883	
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,213	1,208	1,201	1,180	14,323		
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	15,283	15,952	14,958	14,508	12,446	13,417	14,514	12,584	13,084	12,780	14,190	13,966	167,682	
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	560	552	175	432	433	422	427	423	433	432	430	426	5,146	
	G5200009	Service Costs-Pension & OPRB	46,166	46,552	43,755	44,732	42,628	43,162	44,525	42,349	43,307	42,955	44,317	43,895	528,344	
907	90700000	CS&I Exp-Supv	58,800	39,655	46,613	56,103	-22,002	17,251	9,186	-8,635	22,682	15	3,137	9,929	232,735	
908	90800000	CS&I Exp-Cust Assist.	31,808	28,424	41,934	28,221	11,357	20,975	17,967	29,823	43,410	26,100	57,997	44,729	382,747	
909	90900000	CS&I-Info and Instruct Advr Exp	1,490	1,114	1,360	1,359	554	788	985	551	871	828	849	1,143	11,891	
910	91000000	CS&I Misc Cust Svc and Info Exp	9,947	7,528	12,261	10,858	26,042	28,587	18,842	16,926	13,096	24,131	13,934	19,389	201,549	
	G5200012	Customer Service and Informational Expenses	102,045	76,720	102,168	96,541	15,952	67,600	46,980	38,665	80,059	51,074	75,918	75,200	828,922	
912	91200000	Demonstrating and Selling Exp	6,542	5,519	10,910	6,176	7,116	6,260	7,234	6,012	5,273	5,357	6,530	5,491	78,421	
913	91300000	Advertising expenses Account	3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302	
916	91600000	Miscellaneous Sales Expenses Account	543	-15,736	837	1,390	380	978	917	890	849	859	2	4,325	-3,764	
	G5200013	Sales Expenses	10,407	-7,559	15,178	10,367	11,996	9,361	8,968	11,159	7,079	12,906	11,382	14,715	115,959	
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496	
	G5200015	Other Operations - Amortization of Cloud Software	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496	
850	85000100	Operation supervision and engineering-Trans	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313	
	G5200027	Transmission O&M - Gas - Operations	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313	
870	87000000	Op Supvr/Eng-Design Gas Sys	34,403	29,884	53,551	43,886	51,784	42,683	45,583	45,752	35,918	33,857	35,444	44,826	497,571	
	G5200028	Transmission O&M - Gas - Maintenance	34,403	29,884	53,551	43,886	51,784	42,683	45,583	45,752	35,918	33,857	35,444	44,826	497,571	
	G5200026	Transmission O&M - Gas	35,516	31,526	60,596	44,115	53,213	44,277	47,437	47,702	37,653	35,910	37,162	46,777	521,884	
871	87100000	Distr Load Dispatching	4,581	3,995	3,456	4,318	4,221	3,822	4,734	4,043	977	4,327	3,754	6,389	48,618	
874	87400100	Mains Operations	181,185	235,300	241,927	232,877	272,696	253,685	250,762	469,636	430,023	337,315	410,057	347,855	3,663,319	
875	87500005	Measuring and Regulating Station-General	30,985	16,642	30,980	22,152	20,856	21,110	18,548	23,319	30,301	23,222	9,638	16,756	264,507	
877	87700100	City Gate Check Stations	228	0	0	0	0	0	0	0	0	0	0	0	228	
878	87800000	Meter and House Regulator Expenses	97,371	50,731	74,717	76,551	71,784	83,792	80,026	75,582	86,438	96,217	127,327	70,732	991,669	
879	87900000	Customer installations Expenses	93,061	98,741	64,350	38,355	66,605	46,684	-14,102	69,290	54,100	51,406	41,243	71,895	680,628	
880	88000001	Dist-Other Expenses	53,066	22,086	50,711	51,849	49,144	57,367	47,892	24,159	-12,131	20,610	48,691	33,368	446,812	
	G5200030	Distribution O&M - Gas - Operations	460,476	427,496	466,141	426,101	485,307	466,462	387,860	665,430	589,708	533,097	640,710	546,994	6,095,781	
885	88500000	Maint Supvr and Eng	1	1	1	2	2	1	2	2	2	1	2	1	18	
887	88700000	Repair and Maintenance Mains	42,165	81,552	121,281	78,466	51,363	39,589	176,427	79,509	59,723	39,237	-28,094	228,339	969,558	
889	88900000	Maint Regulator Station Equip-Gen	6,247	16,892	10,762	9,316	11,970	12,930	11,443	16,493	12,015	11,046	24,508	18,150	161,772	
890	89000000	Maint Regulator Station Equip-Ind	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095	
891	89100000	Maint Regulator Station Equip-Gate	39	-12	0	0	0	0	0	0	0	0	0	0	27	
892	89200115	Maint of Services	28,872	37,259	30,762	23,238	15,761	13,977	45,522	47,565	7,432	13,010	12,478	22,125	298,001	

Chattanooga Gas Company			Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")			Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC			Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025			All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1			SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
			Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
			Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company
			Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
			Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
			FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	January	February	March	April	May	June	July	August	September	October	November	December		YearTotal
893	89300100	Maint Meter Sets and Regulators	3,471	4,100	23,099	2,689	55,460	9,701	37,609	59,909	98,316	68,499	5,514	29,052		397,418
	G5200031	Distribution O&M - Gas - Maintenance	80,795	139,792	185,906	113,710	134,556	77,293	271,002	203,477	177,488	131,794	14,407	297,667		1,827,888
	G5200029	Distribution O&M - Gas	541,271	567,288	652,047	539,812	619,863	543,754	658,862	868,907	767,196	664,891	655,118	844,661		7,923,669
814	81400000	Storage Operations Supervision and Engineering	0	0	0	0	0	0	102	-27	0	0	0	0		75
816	81600100	Wells Expenses	1,002	0	0	0	334	0	0	0	0	0	0	0		1,336
	G5200033	Underground storage-Operations	1,002	0	0	0	334	0	102	-27	0	0	0	0		1,412
831	83100100	Maint of Structures and Improvements	0	7,500	0	0	2,879	3,512	-49	0	0	7,156	4,318	6,383		31,699
832	83200100	Maint of Wells	0	0	0	0	113	6	0	0	0	0	0	0		119
	G5200034	Underground storage-Maintenance	0	7,500	0	0	2,992	3,519	-49	0	0	7,156	4,318	6,383		31,818
	G5200032	Underground storage expenses	1,002	7,500	0	0	3,326	3,519	53	-27	0	7,156	4,318	6,383		33,230
841	84100100	Oper Exp-Other Storage	109,897	108,477	132,446	87,459	80,019	76,663	81,202	93,600	79,581	103,485	79,170	109,824		1,141,822
	G5200036	Other storage-Operation	109,897	108,477	132,446	87,459	80,019	76,663	81,202	93,600	79,581	103,485	79,170	109,824		1,141,822
843.5	84350100	Maint Liquefaction Equip-Other Storage	0	0	0	0	0	0	232	-61	0	0	0	0		171
	G5200037	Other storage-Maintenance	0	0	0	0	0	0	232	-61	0	0	0	0		171
	G5200035	Other storage expenses	109,897	108,477	132,446	87,459	80,019	76,663	81,433	93,539	79,581	103,485	79,170	109,824		1,141,994
421.1	42110005	Gain on Disp Prop-Nonutility	0	0	0	0	0	0	0	314	0	366	5,139	836		6,656
	G5900001	Gain Disposition Property	0	0	0	0	0	0	0	314	0	366	5,139	836		6,656
421.2	42120020	Loss on Disp of Property-Non Utility	0	0	0	0	0	0	0	0	0	0	12,889	0		12,889
	G5900002	Loss on Disposition of Property	0	0	0	0	0	0	0	0	0	0	12,889	0		12,889
	G5900000	Gain/Loss on Disposition, Net	0	0	0	0	0	0	0	-314	0	-366	7,750	-836		6,234
	G5200000	Other Operations and Maintenance	2,302,473	2,411,675	2,866,869	2,266,130	2,772,965	1,644,029	2,636,825	2,552,913	2,223,645	2,557,628	2,661,746	3,182,026		30,078,922
403	40300000	Depr Expense	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697		13,340,936
	G5300001	Depreciation Expense	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697		13,340,936
	G5300000	Depreciation and Amortization	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697		13,340,936
408.1	40810005	TOIT-Util Op-Unemp St	3,252	-218	-191	68	59	29	42	38	22	31	17	18		3,049
408.1	40810010	TOIT-Util Op-Payroll	62,354	80,386	43,708	50,440	49,800	52,948	50,005	54,869	51,917	53,834	53,549	60,592		664,401
408.1	40810020	TOIT-Util Op-Payroll-Contra	13,367	18,218	6,839	8,385	11,707	10,303	10,457	6,807	8,995	5,220	8,160	7,157		115,614
408.1	40810050	TOIT-Util Op Fed Unemp	4,347	-941	-118	84	-41	46	100	103	28	99	41	38		3,786
	G5400100	TOIT - Payroll Taxes	83,320	97,445	50,237	58,977	61,407	63,326	60,603	61,816	60,961	59,184	61,768	67,805		786,850
408.1	40810039	TOIT-Util Op-Franchise Corporate	67,372	67,372	67,372	34,457	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208		869,237
408.1	40810200	TOIT-Gross Receipts Tax	4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634		965,745
	G5400200	TOIT - Franchise Fees	71,441	71,441	71,441	38,526	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842		1,834,982
408.1	40810040	TOIT-Util Op-Property Tax	167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436		2,009,844
	G5400300	TOIT - Property Taxes	167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436		2,009,844
408.1	40810045	TOIT-Util Op-Other	2,527	2,527	2,527	2,527	2,527	2,527	2,527	2,527	0	351,429	35,143	35,143		1,141,280
	G5400400	TOIT - Other Taxes	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143		1,141,280
	G5400000	Taxes Other than Income Taxes	325,050	339,198	291,929	267,720	314,711	315,227	313,757	2,401,293	307,521	52,152	419,174	425,225		5,772,957
	G5000000	Total Operating Expenses	14,758,161	10,106,225	8,516,926	6,594,995	6,351,195	4,678,843	5,543,782	7,502,645	6,019,164	6,239,932	9,129,143	13,488,589		98,929,601
421	42100000	Misc Nonop Inc	0	0	4,928	20,999	0	33	0	0	-15	0	0	110		26,055
421	42100035	Misc Nonop Inc-CIAC	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911		197,838
	G5012004	Misc Non-Operating Income	2,696	13,057	36,876	25,255	1,792	27,482	3,776	9,461	2,197	29,759	4,522	67,021		223,893
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	0	0	0	0	0	0	0	0	0	0	0	0		0
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	0	0	0	-4	0	0	0	0	0	0	0	0		-4
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660		-595,922
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295		15,536
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279		-255,343
	G5012005	Non-Service Cost Pension & Op	67,022	67,022	74,889	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644		835,733
426.1	42610000	Donations-Other	0	0	0	0	0	0	0	0	0	0	0	11,150		11,150
426.3	42630000	Penalties Account	0	0	0	0	0	0	3	0	0	0	0	41		44
426.4	42640010	Exp-Civic Pol & Related Activities-Lobby Expense	777	6,704	8,014	6,877	12,776	203	6,500	6,500	6,500	6,500	21,055	6,500		88,907
426.5	42650000	Other Ded-Account	0	0	0	0	0	0	0	0	0	0	0	2,500		2,500
	G5012007	Other Deductions	777	6,704	8,014	6,877	12,776	203	6,503	6,500	6,500	6,500	21,055	20,191		102,601
408.2	40820020	TOIT-Oil&D Franchise	0	0	0	0	1	0	0	0	0	0	0	0		5
	G5012008	TOIT-Oil&D - Other Income (Expense)	0	0	0	0	1	0	0	0	0	0	0	0		5
419.1	41910000	AFUDC Equity	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793		559,282
	G5022000	Allowance for Equity Funds Used During Construction	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793		559,282
	G5012000	Other Income (Expense), Net	129,154	128,592	146,259	129,592	100,610	146,270	101,558	114,006	102,164	136,954	105,875	175,266		1,516,301
419	41900000	Int and Div Income	2	2	2,766	0	0	3	3	0	0	0	0	0		2,775
	G5012003	Interest & Dividend Income	2	0	2,766	0	0	3	3	0	0	0	0	0		2,775
	G5010000	Total Other Income (Expense)	129,157	128,592	149,025	129,592	100,610	146,274	101,561	114,006	102,164	136,954	105,875	175,266		1,519,076
	G4110000	Earnings before Income Taxes	5,036,252	5,790,592	3,017,574	2,387,036	521,992	1,454,350	402,568	-1,638,966	1,371,704	1,697,052	3,177,164	4,684,903		27,902,221
430	43000025	Interest on MoneyPool	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308		858,892
430	43000030	Interest on Utility Promissory Notes	1,575,629	590,483	586,911	591,673	590,483	590,483	589,292	590,483	589,292	589,292	580,959	586,911		8,051,894
431	43100000	Other Interest Expense Account	11,861	78,972	25,883	30,130	29,820	29,496	16,632	12,839	12,573	9,812	13,224	-1,551		269,690
431	43100025	Other Int Exp-Cust Deposits	10,060	9,197	9,754	8,634	8,612	8,804	9,018	9,154	9,043	9,063	9,260	4,001		104,601
	G5021003	Other Interest Expense	1,707,791	749,407	668,371	683,005	665,666	650,375	659,937	690,971	700,986	704,817	703,081	700,670		9,285,077
432	43200000	AFUDC Debt	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932		-265,125
	G5021007	AFUDC-Cr-Borrowed Funds	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932		-265,125
	G5021000	Interest Expense, Net of Amounts Capitalized	1,679,183	723,173	648,175	663,257	645,735	627,490	643,479	671,301	683,491	683,888	678,043	672,737		9,019,952
	G5020000	Total Interest Charges and Other	1,679,183	723,173	648,175	663,257	645,735	627,490	643,479	671,301	683,491	683,888	678,043	672,737		9,019,952
409.1	40910150	Inc Tax-Util St	120,568	194,958	-315,526	0	0	-44,590	44,590	0	-5,794	-2,278	72,170	-69,475		-5,377
	G5310000	Inc Tax-St-Current	120,568	194,958	-315,526	0	0	-44,590	44,590	0	-5,794	-2,278	72,170	-69,475		-5,377
409.1	40910100	Inc Tax-Util Fed	405,472	630,186	211,983	86,578	-305,302	-93,432	-542,719	-337,688	-5,529,780	-10,519	259,273	1,289,074		-3,936,873
	G5320000	Inc Tax-Fed-Current	405,472	630,186	211,983	86,578	-305,302	-93,432	-542,719	-337,688	-5,529,780	-10,519	259,273	1,289,074		-3,936,873
410.1	41010000	DIT-Util Op Inc Fed Dr	207,520	320,050	208,408	206,995	236,272	210,888	450,509	-160,655	5,566,124	176,846	175,841	-447,304		7,151,493
	G5330000	Inc Taxes-Fed-Non-Current	207,520	320,050	208,408	206,995	236,272	210,888	450,509	-160,655	5,566,124	176,846	175,841	-447,304		7,151,493
410.1	41010050	DIT-Util Op Inc St Dr	96,963	134,215	469,298	111,790	-8,247	98,078	-60,510	-150,367	54,771	71,944	86,476	330,411		1,234,820
	G5340000	Inc Taxes-St-Non-Current	96,963	134,215	469,298	111,790	-8,247	98,078	-60,510	-150,367	54,771	71,944	86,476	330,411		1,234,820
	G5030000	Income Taxes	830,523	1,279,409	574,163	405,363	-77,278	170,945	-108,130	-648,711	85,320	235,993	593,760	1,102,706		4,444,063
	G4100000	Continuing Operations Income before Interest	2,526,546	3,788,010	1,795,236	1,318,416	-46,465	655,915	-132,780	-1,661,556	602,893	777,171	1,905,361	2,909,459		14,438,206
	G3331220	Consolidated Net Income	2,526,546	3,788,010	1,795,236	1,318,416	-46,465	655,915	-132,780	-1,661,556	602,893	777,171	1,905,361	2,909,459		14,438,206

a/ The Income Statement is extracted a/ The Income Statement is extracted from Oracle Planning (Smart View).

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departi	SOC0000 All Departi	SOC0000 All Departi	SOC0000 All Departments	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Department	SOC0000 All Department	SOC0000 All Department	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
480	48001100	Residential Sales Base	RRV	Operating Revenues	3,907,238	3,735,159	3,407,420	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,560	2,225,879	2,248,033	3,765,497	31,735,598
480	48001100	Residential Sales Base	RT REV	Total Revenues	3,907,238	3,735,159	3,407,420	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,560	2,225,879	2,248,033	3,765,497	31,735,598
480	48001100	Residential Sales Base	All ResType	All ResType	3,907,238	3,735,159	3,407,420	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,560	2,225,879	2,248,033	3,765,497	31,735,598
480	48001100	Residential Sales Base	Total ResType	Total ResType	3,907,238	3,735,159	3,407,420	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,560	2,225,879	2,248,033	3,765,497	31,735,598
480	48001101	Residential Sales Base-Unbilled	RRV	Operating Revenues	150,114	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	283,583
480	48001101	Residential Sales Base-Unbilled	RT REV	Total Revenues	150,114	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	283,583
480	48001101	Residential Sales Base-Unbilled	All ResType	All ResType	150,114	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	283,583
480	48001101	Residential Sales Base-Unbilled	Total ResType	Total ResType	150,114	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	283,583
480	48001500	Residential Sales PGA	RRV	Operating Revenues	4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001500	Residential Sales PGA	RT REV	Total Revenues	4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001500	Residential Sales PGA	All ResType	All ResType	4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001500	Residential Sales PGA	Total ResType	Total ResType	4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001501	Residential Sales PGA-Unbilled	RRV	Operating Revenues	1,499,904	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	417,583
480	48001501	Residential Sales PGA-Unbilled	RT REV	Total Revenues	1,499,904	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	417,583
480	48001501	Residential Sales PGA-Unbilled	All ResType	All ResType	1,499,904	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	417,583
480	48001501	Residential Sales PGA-Unbilled	Total ResType	Total ResType	1,499,904	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	417,583
	G4121128	Residential Sales - Gas	RRV	Operating Revenues	9,973,986	6,934,027	5,123,429	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,650	3,061,106	5,929,094	8,464,159	54,697,768
	G4121128	Residential Sales - Gas	RT REV	Total Revenues	9,973,986	6,934,027	5,123,429	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,650	3,061,106	5,929,094	8,464,159	54,697,768
	G4121128	Residential Sales - Gas	All ResType	All ResType	9,973,986	6,934,027	5,123,429	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,650	3,061,106	5,929,094	8,464,159	54,697,768
	G4121128	Residential Sales - Gas	Total ResType	Total ResType	9,973,986	6,934,027	5,123,429	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,650	3,061,106	5,929,094	8,464,159	54,697,768
481	48102100	Commercial Sales Base	RRV	Operating Revenues	3,125,814	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,644
481	48102100	Commercial Sales Base	RT REV	Total Revenues	3,125,814	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,644
481	48102100	Commercial Sales Base	All ResType	All ResType	3,125,814	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,644
481	48102100	Commercial Sales Base	Total ResType	Total ResType	3,125,814	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,644
481	48102101	Commercial Sales Base-Unbilled	RRV	Operating Revenues	311,589	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	139,037
481	48102101	Commercial Sales Base-Unbilled	RT REV	Total Revenues	311,589	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	139,037
481	48102101	Commercial Sales Base-Unbilled	All ResType	All ResType	311,589	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	139,037
481	48102101	Commercial Sales Base-Unbilled	Total ResType	Total ResType	311,589	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	139,037
481	48102500	Commercial Sales PGA	RRV	Operating Revenues	2,292,517	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,625
481	48102500	Commercial Sales PGA	RT REV	Total Revenues	2,292,517	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,625
481	48102500	Commercial Sales PGA	All ResType	All ResType	2,292,517	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,625
481	48102500	Commercial Sales PGA	Total ResType	Total ResType	2,292,517	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,625
481	48102501	Commercial Sales PGA-Unbilled	RRV	Operating Revenues	816,729	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	248,888
481	48102501	Commercial Sales PGA-Unbilled	RT REV	Total Revenues	816,729	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	248,888
481	48102501	Commercial Sales PGA-Unbilled	All ResType	All ResType	816,729	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	248,888
481	48102501	Commercial Sales PGA-Unbilled	Total ResType	Total ResType	816,729	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	248,888
	G4121129	Commercial Sales - Gas	RRV	Operating Revenues	6,546,649	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	40,800,194
	G4121129	Commercial Sales - Gas	RT REV	Total Revenues	6,546,649	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	40,800,194
	G4121129	Commercial Sales - Gas	All ResType	All ResType	6,546,649	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	40,800,194
	G4121129	Commercial Sales - Gas	Total ResType	Total ResType	6,546,649	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	40,800,194
481	48103100	Industrial Sales Base	RRV	Operating Revenues	177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103100	Industrial Sales Base	RT REV	Total Revenues	177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103100	Industrial Sales Base	All ResType	All ResType	177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103100	Industrial Sales Base	Total ResType	Total ResType	177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103101	Industrial Sales Base-Unbilled	RRV	Operating Revenues	14,728	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	-520
481	48103101	Industrial Sales Base-Unbilled	RT REV	Total Revenues	14,728	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	-520
481	48103101	Industrial Sales Base-Unbilled	All ResType	All ResType	14,728	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	-520
481	48103101	Industrial Sales Base-Unbilled	Total ResType	Total ResType	14,728	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	-520
481	48103500	Industrial Sales PGA	RRV	Operating Revenues	134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103500	Industrial Sales PGA	RT REV	Total Revenues	134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103500	Industrial Sales PGA	All ResType	All ResType	134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103500	Industrial Sales PGA	Total ResType	Total ResType	134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103501	Industrial Sales PGA-Unbilled	RRV	Operating Revenues	54,090	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	12,132
481	48103501	Industrial Sales PGA-Unbilled	RT REV	Total Revenues	54,090	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	12,132
481	48103501	Industrial Sales PGA-Unbilled	All ResType	All ResType	54,090	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	12,132
481	48103501	Industrial Sales PGA-Unbilled	Total ResType	Total ResType	54,090	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	12,132
	G4121130	Industrial Sales - Gas	RRV	Operating Revenues	381,209	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	2,765,749
	G4121130	Industrial Sales - Gas	RT REV	Total Revenues	381,209	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	2,765,749
	G4121130	Industrial Sales - Gas	All ResType	All ResType	381,209	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	2,765,749
	G4121130	Industrial Sales - Gas	Total ResType	Total ResType	381,209	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	2,765,749
489.3	48933100	Ind Trans Base	RRV	Operating Revenues	1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933100	Ind Trans Base	RT REV	Total Revenues	1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933100	Ind Trans Base	All ResType	All ResType	1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933100	Ind Trans Base	Total ResType	Total ResType	1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933101	Ind Trans Base-Unbilled	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
489.3	48933101	Ind Trans Base-Unbilled	RRV	Operating Revenues	0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	71,567	98,496	1,198,458
489.3	48933101	Ind Trans Base-Unbilled	RT REV	Total Revenues	0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	71,567	98,496	1,198,458
489.3	48933101	Ind Trans Base-Unbilled	All ResType	All ResType	0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	74,759	95,304	1,198,458
489.3	48933101	Ind Trans Base-Unbilled	Total ResType	Total ResType	0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	74,759	95,304	1,198,458
489.3	48933500	Industrial Transportation PGA	RRV	Operating Revenues	888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932
489.3	48933500	Industrial Transportation PGA	RT REV	Total Revenues	888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932
489.3	48933500	Industrial Transportation PGA	All ResType	All ResType	888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932
489.3	48933500	Industrial Transportation PGA	Total ResType	Total ResType	888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932
489.3	48933501	Industrial Transportation PGA-Unbilled	RRV	Operating Revenues	0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
489.3	48933501	Industrial Transportation PGA-Unbilled	RT REV	Total Revenues	0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
489.3	48933501	Industrial Transportation PGA-Unbilled	All ResType	All ResType	0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
489.3	48933501	Industrial Transportation PGA-Unbilled	Total ResType	Total ResType	0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
	G4121131	Transportation Revenues - Gas	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121131	Transportation Revenues - Gas	RRV	Operating Revenues	2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,875,745	2,616,081	21,489,400
	G4121131	Transportation Revenues - Gas	RT REV	Total Revenues	2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,875,745	2,616,081	21,489,400
	G4121131	Transportation Revenues - Gas	All ResType	All ResType	2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,878,937	2,612,889	21,489,400
	G4121131	Transportation Revenues - Gas	Total ResType	Total ResType	2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,878,937	2,612,889	21,489,400
	G4121127	Distribution Revenues - Gas	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121127	Distribution Revenues - Gas	RRV	Operating Revenues	18,978,217	15,056,324	10,732,058	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,980,940	7,415,020	11,833,168	17,391,737	119,753,111
	G4121127	Distribution Revenues - Gas	RT REV	Total Revenues	18,978,217	15,056,324	10,732,058	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,980,940	7,415,020	11,833,168	17,391,737	119,753,111
	G4121127	Distribution Revenues - Gas	All ResType	All ResType	18,978,217	15,056,324	10,732,058	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,980,940	7,415,020	11,836,360	17,388,545	119,753,111
	G4121127	Distribution Revenues - Gas	Total ResType	Total ResType	18,978,217	15,056,324	10,732,058	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,980,940	7,415,020	11,836,360	17,388,545	119,753,111
488	48800310	Meter Set Charge	RRV	Operating Revenues	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800310	Meter Set Charge	RT REV	Total Revenues	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800310	Meter Set Charge	All ResType	All ResType	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800310	Meter Set Charge	Total ResType	Total ResType	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800340	Miscellaneous Revenue	RRV	Operating Revenues	12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800340	Miscellaneous Revenue	RT REV	Total Revenues	12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800340	Miscellaneous Revenue	All ResType	All ResType	12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800340	Miscellaneous Revenue	Total ResType	Total ResType	12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800360	Reconnect Charge	RRV	Operating Revenues	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	RT REV	Total Revenues	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	All ResType	All ResType	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	Total ResType	Total ResType	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800370	Seasonal Reconnect Change	RRV	Operating Revenues	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Change	RT REV	Total Revenues	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Change	All ResType	All ResType	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Change	Total ResType	Total ResType	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800400	Returned Check Fees	RRV	Operating Revenues	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800400	Returned Check Fees	RT REV	Total Revenues	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800400	Returned Check Fees	All ResType	All ResType	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800400	Returned Check Fees	Total ResType	Total ResType	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800440	Turn-on Charge	RRV	Operating Revenues	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
488	48800440	Turn-on Charge	RT REV	Total Revenues	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
488	48800440	Turn-on Charge	All ResType	All ResType	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
488	48800440	Turn-on Charge	Total ResType	Total ResType	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
	G4121132	Miscellaneous Energy Revenue - Gas	RRV	Operating Revenues	38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274
	G4121132	Miscellaneous Energy Revenue - Gas	RT REV	Total Revenues	38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274
	G4121132	Miscellaneous Energy Revenue - Gas	All ResType	All ResType	38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274
	G4121132	Miscellaneous Energy Revenue - Gas	Total ResType	Total ResType	38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274
421	42100100	Management and Consulting Fee	EAL	Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
421	42100100	Management and Consulting Fee	RT EML	Total Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
421	42100100	Management and Consulting Fee	RT TOE	Total Other Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
421	42100100	Management and Consulting Fee	All ResType	All ResType	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
421	42100100	Management and Consulting Fee	Total ResType	Total ResType	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
487	48700100	Late Payment Fees	RRV	Operating Revenues	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
487	48700100	Late Payment Fees	RT REV	Total Revenues	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
487	48700100	Late Payment Fees	All ResType	All ResType	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
487	48700100	Late Payment Fees	Total ResType	Total ResType	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
495	49500130	Franchise Cost Recovery Revenue	RRV	Operating Revenues	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,656
495	49500130	Franchise Cost Recovery Revenue	RT REV	Total Revenues	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,656
495	49500130	Franchise Cost Recovery Revenue	All ResType	All ResType	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,656
495	49500130	Franchise Cost Recovery Revenue	Total ResType	Total ResType	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,656
	G4121134	Service Fees Other Revenue - Gas	RRV	Operating Revenues	627,490	660,986	593,301	428,796	344,212	282,934	260,134	241,251	249,776	299,110	288,854	546,768	4,823,612
	G4121134	Service Fees Other Revenue - Gas	RT REV	Total Revenues	627,490	660,986	593,301	428,796	344,212	282,934	260,134	241,251	249,776	299,110	288,854	546,768	4,823,612
	G4121134	Service Fees Other Revenue - Gas	EAL	Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121134	Service Fees Other Revenue - Gas	RT EML	Total Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121134	Service Fees Other Revenue - Gas	RT TOE	Total Other Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121134	Service Fees Other Revenue - Gas	All ResType	All ResType	648,324	681,819	614,134	451,713	367,128	305,851	283,051	264,168	272,692	322,027	311,771	569,684	5,092,362
	G4121134	Service Fees Other Revenue - Gas	Total ResType	Total ResType	648,324	681,819	614,134	451,713	367,128	305,851	283,051	264,168	272,692	322,027	311,771	569,684	5,092,362
	G4121121	Natural Gas Revenues	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0

Chattanooga Gas Company					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G4121121	Natural Gas Revenues	RRV	Operating Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4121121	Natural Gas Revenues	RT REV	Total Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4121121	Natural Gas Revenues	EAL	Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121121	Natural Gas Revenues	RT EML	Total Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121121	Natural Gas Revenues	RT TOE	Total Other Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121121	Natural Gas Revenues	All ResType	All ResType	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4121121	Natural Gas Revenues	Total ResType	Total ResType	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111120	Total Natural Gas Revenues	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4111120	Total Natural Gas Revenues	RRV	Operating Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111120	Total Natural Gas Revenues	RT REV	Total Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111120	Total Natural Gas Revenues	EAL	Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111120	Total Natural Gas Revenues	RT EML	Total Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111120	Total Natural Gas Revenues	RT TOE	Total Other Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111120	Total Natural Gas Revenues	All ResType	All ResType	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111120	Total Natural Gas Revenues	Total ResType	Total ResType	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111110	Total Operating Revenues	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4111110	Total Operating Revenues	RRV	Operating Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111110	Total Operating Revenues	RT REV	Total Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111110	Total Operating Revenues	EAL	Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111110	Total Operating Revenues	RT EML	Total Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111110	Total Operating Revenues	RT TOE	Total Other Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111110	Total Operating Revenues	All ResType	All ResType	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111110	Total Operating Revenues	Total ResType	Total ResType	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111100	Gross Profit	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4111100	Gross Profit	RRV	Operating Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111100	Gross Profit	RT REV	Total Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111100	Gross Profit	EAL	Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111100	Gross Profit	RT EML	Total Miscellaneous Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111100	Gross Profit	RT TOE	Total Other Expenses	20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111100	Gross Profit	All ResType	All ResType	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111100	Gross Profit	Total ResType	Total ResType	19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
804	80400016	COS-Nat Gas Commodity Costs	EAL	Miscellaneous Expenses	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	RT EML	Total Miscellaneous Expenses	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	RT TOE	Total Other Expenses	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	All ResType	All ResType	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	Total ResType	Total ResType	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400028	COS-Unrec Purch Gas Cost Adj	EAL	Miscellaneous Expenses	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	RT EML	Total Miscellaneous Expenses	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	RT TOE	Total Other Expenses	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	All ResType	All ResType	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	Total ResType	Total ResType	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
807	80700000	COS-Purchased Gas Exp	MMN	Normal Operating Materials	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	RT MTC	Total Material Costs	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	RT TMF	Total Materials & Fuel Exp	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	All ResType	All ResType	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	Total ResType	Total ResType	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	MMN	Normal Operating Materials	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	RT MTC	Total Material Costs	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	RT TMF	Total Materials & Fuel Exp	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	EAL	Miscellaneous Expenses	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5120000	Cost of Natural Gas	RT EML	Total Miscellaneous Expenses	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5120000	Cost of Natural Gas	RT TOE	Total Other Expenses	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5120000	Cost of Natural Gas	All ResType	All ResType	10,103,038	7,315,223	4,313,776	3,007,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,736,786
	G5120000	Cost of Natural Gas	Total ResType	Total ResType	10,103,038	7,315,223	4,313,776	3,007,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,736,786
	G5100000	Cost of Goods Sold	MMN	Normal Operating Materials	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5100000	Cost of Goods Sold	RT MTC	Total Material Costs	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5100000	Cost of Goods Sold	RT TMF	Total Materials & Fuel Exp	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5100000	Cost of Goods Sold	EAL	Miscellaneous Expenses	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5100000	Cost of Goods Sold	RT EML	Total Miscellaneous Expenses	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5100000	Cost of Goods Sold	RT TOE	Total Other Expenses	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5100000	Cost of Goods Sold	All ResType	All ResType	10,103,038	7,315,223	4,313,776	3,007,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,736,786
	G5100000	Cost of Goods Sold	Total ResType	Total ResType	10,103,038	7,315,223	4,313,776	3,007,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,736,786
844.1	84410000	LNG Operation supervision and engineering	LAC	Labor Accrual/Reversal	548	-548	0	0	0	0	0	0	0	0	0	0	0
844.1	84410000	LNG Operation supervision and engineering	LBT	Benefit Time	291	0	0	0	0	0	0	0	0	0	0	0	291
844.1	84410000	LNG Operation supervision and engineering	LSN	ST Labor Non-Covered Empl	792	0	0	0	0	0	0	0	0	0	0	0	792
844.1	84410000	LNG Operation supervision and engineering	RT LBS	Total Straight Time	1,631	-548	0	0	0	0	0	0	0	0	0	0	1,083
844.1	84410000	LNG Operation supervision and engineering	LEN	Overtime-Non Covered	891	0	0	0	0	0	0	0	0	0	0	0	891
844.1	84410000	LNG Operation supervision and engineering	RT LOT	Total Labor - Overtime	891	0	0	0	0	0	0	0	0	0	0	0	891
844.1	84410000	LNG Operation supervision and engineering	LPN	PPP-Non-Covered Employees	139	0	0	0	0	0	0	0	0	0	0	0	139
844.1	84410000	LNG Operation supervision and engineering	RT LPP	Total Performance Labor	139	0	0	0	0	0	0	0	0	0	0	0	139
844.1	84410000	LNG Operation supervision and engineering	RT TLC	Total Labor Cost	2,662	-548	0	0	0	0	0	0	0	0	0	0	2,114
844.1	84410000	LNG Operation supervision and engineering	All ResType	All ResType	2,662	-548	0	0	0	0	0	0	0	0	0	0	2,114
844.1	84410000	LNG Operation supervision and engineering	Total ResType	Total ResType	2,662	-548	0	0	0	0	0	0	0	0	0	0	2,114
844.2	84420000	LNG processing terminal labor and expenses	MDP	Direct Purchased Materials	10,674	7,969	4,031	9,245	16,988	24,744	24,819	27,719	-34,846	28,058	11,488	110,520	241,409
844.2	84420000	LNG processing terminal labor and expenses	MMN	Normal Operating Materials	3,564	-3,283	0	1,414	1,405	612	-797	-2,915	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	RT MTC	Total Material Costs	14,238	4,687	4,031	10,658	18,393	25,356	24,022	24,805	-34,846	28,058	11,488	110,520	241,409
844.2	84420000	LNG processing terminal labor and expenses	RT TMF	Total Materials & Fuel Exp	14,238	4,687	4,031	10,658	18,393	25,356	24,022	24,805	-34,846	28,058	11,488	110,520	241,409
844.2	84420000	LNG processing terminal labor and expenses	KCL	Contract Labor	0	0	0	0	5,740	-5,740	0	5,341	-5,341	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	KCS	Contract Services-Routine	152	1,500	0	395	0	12,979	1,624	1,368	5,341	0	0	607	23,966
844.2	84420000	LNG processing terminal labor and expenses	RT CLE	Total Outside Services - Contract Labor and Exp	152	1,500	0	395	5,740	7,239	1,624	6,709	0	0	0	607	23,966
844.2	84420000	LNG processing terminal labor and expenses	RT OSV	Total Outside Services	152	1,500	0	395	5,740	7,239	1,624	6,709	0	0	0	607	23,966
844.2	84420000	LNG processing terminal labor and expenses	EAL	Miscellaneous Expenses	1,256	600	694	254	2,177	3,391	6,051	1,467	3,876	0	0	0	19,768
844.2	84420000	LNG processing terminal labor and expenses	EUF	Employee Uniforms	0	0	0	0	0	138	58	0	0	0	0	0	196
844.2	84420000	LNG processing terminal labor and expenses	RT EML	Total Miscellaneous Expenses	1,256	600	694	254	2,177	3,529	6,109	1,467	3,876	0	0	0	19,964
844.2	84420000	LNG processing terminal labor and expenses	EMN	Meals & Entertain-Travel	342	325	235	551	605	153	503	537	195	292	306	452	4,497
844.2	84420000	LNG processing terminal labor and expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	342	325	235	551	605	153	503	537	195	292	306	452	4,497
844.2	84420000	LNG processing terminal labor and expenses	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	2,435	6,004	0	0	0	0	8,439
844.2	84420000	LNG processing terminal labor and expenses	EOO	Occupancy Costs-Other	0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
844.2	84420000	LNG processing terminal labor and expenses	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	1,196	2,435	6,004	0	0	0	0	9,636
844.2	84420000	LNG processing terminal labor and expenses	EEX	Office Expenses	0	295	0	147	0	0	0	0	0	0	0	0	442
844.2	84420000	LNG processing terminal labor and expenses	RT EXO	Total Expenses - Office	0	295	0	147	0	0	0	0	0	0	0	0	442
844.2	84420000	LNG processing terminal labor and expenses	RT TOE	Total Other Expenses	1,599	1,220	929	953	2,783	4,878	9,048	8,008	4,072	292	306	452	34,539
844.2	84420000	LNG processing terminal labor and expenses	All ResType	All ResType	15,989	7,406	4,960	12,006	26,915	37,474	34,694	39,522	-30,774	28,350	11,793	111,578	299,914
844.2	84420000	LNG processing terminal labor and expenses	Total ResType	Total ResType	15,989	7,406	4,960	12,006	26,915	37,474	34,694	39,522	-30,774	28,350	11,793	111,578	299,914
	G5200049	LNG-Operations	MDP	Direct Purchased Materials	10,674	7,969	4,031	9,245	16,988	24,744	24,819	27,719	-34,846	28,058	11,488	110,520	241,409
	G5200049	LNG-Operations	MMN	Normal Operating Materials	3,564	-3,283	0	1,414	1,405	612	-797	-2,915	0	0	0	0	0
	G5200049	LNG-Operations	RT MTC	Total Material Costs	14,238	4,687	4,031	10,658	18,393	25,356	24,022	24,805	-34,846	28,058	11,488	110,520	241,409
	G5200049	LNG-Operations	RT TMF	Total Materials & Fuel Exp	14,238	4,687	4,031	10,658	18,393	25,356	24,022	24,805	-34,846	28,058	11,488	110,520	241,409
	G5200049	LNG-Operations	KCL	Contract Labor	0	0	0	0	5,740	-5,740	0	5,341	-5,341	0	0	0	0
	G5200049	LNG-Operations	KCS	Contract Services-Routine	152	1,500	0	395	0	12,979	1,624	1,368	5,341	0	0	607	23,966
	G5200049	LNG-Operations	RT CLE	Total Outside Services - Contract Labor and Exp	152	1,500	0	395	5,740	7,239	1,624	6,709	0	0	0	607	23,966
	G5200049	LNG-Operations	RT OSV	Total Outside Services	152	1,500	0	395	5,740	7,239	1,624	6,709	0	0	0	607	23,966
	G5200049	LNG-Operations	LAC	Labor Accrual/Reversal	548	-548	0	0	0	0	0	0	0	0	0	0	0
	G5200049	LNG-Operations	LBT	Benefit Time	291	0	0	0	0	0	0	0	0	0	0	0	291
	G5200049	LNG-Operations	LSN	ST Labor Non-Covered Empl	792	0	0	0	0	0	0	0	0	0	0	0	792
	G5200049	LNG-Operations	RT LBS	Total Straight Time	1,631	-548	0	0	0	0	0	0	0	0	0	0	1,083
	G5200049	LNG-Operations	LEN	Overtime-Non Covered	891	0	0	0	0	0	0	0	0	0	0	0	891
	G5200049	LNG-Operations	RT LOT	Total Labor - Overtime	891	0	0	0	0	0	0	0	0	0	0	0	891
	G5200049	LNG-Operations	LPN	PPP-Non-Covered Employees	139	0	0	0	0	0	0	0	0	0	0	0	139
	G5200049	LNG-Operations	RT LPP	Total Performance Labor	139	0	0	0	0	0	0	0	0	0	0	0	139
	G5200049	LNG-Operations	RT TLC	Total Labor Cost	2,662	-548	0	0	0	0	0	0	0	0	0	0	2,114
	G5200049	LNG-Operations	EAL	Miscellaneous Expenses	1,256	600	694	254	2,177	3,391	6,051	1,467	3,876	0	0	0	19,768
	G5200049	LNG-Operations	EUF	Employee Uniforms	0	0	0	0	0	138	58	0	0	0	0	0	196
	G5200049	LNG-Operations	RT EML	Total Miscellaneous Expenses	1,256	600	694	254	2,177	3,529	6,109	1,467	3,876	0	0	0	19,964
	G5200049	LNG-Operations	EMN	Meals & Entertain-Travel	342	325	235	551	605	153	503	537	195	292	306	452	4,497
	G5200049	LNG-Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	342	325	235	551	605	153	503	537	195	292	306	452	4,497
	G5200049	LNG-Operations	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	2,435	6,004	0	0	0	0	8,439
	G5200049	LNG-Operations	EOO	Occupancy Costs-Other	0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
	G5200049	LNG-Operations	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	1,196	2,435	6,004	0	0	0	0	9,636
	G5200049	LNG-Operations	EEX	Office Expenses	0	295	0	147	0	0	0	0	0	0	0	0	442
	G5200049	LNG-Operations	RT EXO	Total Expenses - Office	0	295	0	147	0	0	0	0	0	0	0	0	442
	G5200049	LNG-Operations	RT TOE	Total Other Expenses	1,599	1,220	929	953	2,783	4,878	9,048	8,008	4,072	292	306	452	34,539
	G5200049	LNG-Operations	All ResType	All ResType	18,651	6,858	4,960	12,006	26,915	37,474	34,694	39,522	-30,774	28,350	11,793	111,578	302,027
	G5200049	LNG-Operations	Total ResType	Total ResType	18,651	6,858	4,960	12,006	26,915	37,474	34,694	39,522	-30,774	28,350	11,793	111,578	302,027
847.1	84710000	Maintenance supervision and engineering	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
847.1	84710000	Maintenance supervision and engineering	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
847.1	84710000	Maintenance supervision and engineering	LAC	Labor Accrual/Reversal	-3,443	0	0	2,872	-502	665	1,600	833	-173	-2,986	82	566	-486
847.1	84710000	Maintenance supervision and engineering	LBT	Benefit Time	0	0	0	479	1,256	1,413	1,749	1,056	1,067	1,366	740	1,548	10,673
847.1	84710000	Maintenance supervision and engineering	LSN	ST Labor Non-Covered Empl	0	0	0	3,699	11,096	6,986	8,122	8,404	7,077	12,385	6,635	5,308	69,710
847.1	84710000	Maintenance supervision and engineering	RT LBS	Total Straight Time	-3,443	0	0	7,050	11,850	9,065	11,471	10,292	7,970	10,764	7,456	7,422	79,896
847.1	84710000	Maintenance supervision and engineering	LEN	Overtime-Non Covered	0	0	0	1,425	4,662	2,003	1,464	0	0	0	0	0	9,555
847.1	84710000	Maintenance supervision and engineering	RT LOT	Total Labor - Overtime	0	0	0	1,425	4,662	2,003	1,464	0	0	0	0	0	9,555
847.1	84710000	Maintenance supervision and engineering	LPN	PPP-Non-Covered Employees	0	0	0	590	1,161	430	1,255	1,405	1,056	1,181	937	577	8,593
847.1	84710000	Maintenance supervision and engineering	RT LPP	Total Performance Labor	0	0	0	590	1,161	430	1,255	1,405	1,056	1,181	937	577	8,593
847.1	84710000	Maintenance supervision and engineering	RT TLC	Total Labor Cost	-3,443	0	0	9,066	17,672	11,499	14,189	11,697	9,026	11,946	8,393	7,999	98,044
847.1	84710000	Maintenance supervision and engineering	All ResType	All ResType	-3,443	0	0	9,066	17,672	11,499	14,189	11,697	9,026	11,946	8,393	7,999	98,044

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC by ResType
Twelve Months Ending December 31, 2025
Schedule 19.1

					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC00000 All Departments	SOC00000 All Departments	SOC00000 All Departments	SOC00000 All Departments	SOC00000 All Departments	SOC00000 All Departments	SOC00000 All Departments	SOC00000 All Departments	SOC00000 All Departments	SOC00000 All Departments	SOC00000 All Departments	SOC00000 All Departments	SOC00000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
847.1	84710000	Maintenance supervision and engineering	TotalResType	Total ResType	-3,443	0	0	9,066	17,672	11,499	14,189	11,697	9,026	11,946	8,393	7,999	98,044
847.3	84730000	Maintenance of LNG processing terminal equipment	MDP	Direct Purchased Materials	0	0	0	0	0	0	186,449	129,500	-320,637	10,817	0	0	6,129
847.3	84730000	Maintenance of LNG processing terminal equipment	MMN	Normal Operating Materials	0	0	0	0	0	0	38,701	0	0	-38,701	0	0	0
847.3	84730000	Maintenance of LNG processing terminal equipment	RTMTC	Total Material Costs	0	0	0	0	0	0	225,150	129,500	-320,637	-27,883	0	0	6,129
847.3	84730000	Maintenance of LNG processing terminal equipment	RTTMF	Total Materials & Fuel Exp	0	0	0	0	0	0	225,150	129,500	-320,637	-27,883	0	0	6,129
847.3	84730000	Maintenance of LNG processing terminal equipment	KCL	Contract Labor	0	0	0	0	0	0	0	0	0	0	0	54,000	54,000
847.3	84730000	Maintenance of LNG processing terminal equipment	KCS	Contract Services-Routine	1,238	0	8,282	0	0	0	48,847	31,918	-68,021	13,076	0	67,310	102,650
847.3	84730000	Maintenance of LNG processing terminal equipment	RTCLE	Total Outside Services - Contract Labor and Exp	1,238	0	8,282	0	0	0	48,847	31,918	-68,021	13,076	0	121,310	156,650
847.3	84730000	Maintenance of LNG processing terminal equipment	RTOSV	Total Outside Services	1,238	0	8,282	0	0	0	48,847	31,918	-68,021	13,076	0	121,310	156,650
847.3	84730000	Maintenance of LNG processing terminal equipment	LAC	Labor Accrual/Reversal	0	0	0	0	0	0	1,842	-1,842	0	0	0	0	0
847.3	84730000	Maintenance of LNG processing terminal equipment	LBT	Benefit Time	0	0	0	0	0	0	695	0	0	0	0	0	695
847.3	84730000	Maintenance of LNG processing terminal equipment	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	0	3,227	0	0	0	0	0	3,227
847.3	84730000	Maintenance of LNG processing terminal equipment	RTLBS	Total Straight Time	0	0	0	0	0	0	5,764	-1,842	0	0	0	0	3,922
847.3	84730000	Maintenance of LNG processing terminal equipment	LEN	Overtime-Non Covered	0	0	0	0	0	0	0	1,210	0	0	0	0	1,210
847.3	84730000	Maintenance of LNG processing terminal equipment	RTLOT	Total Labor - Overtime	0	0	0	0	0	0	0	1,210	0	0	0	0	1,210
847.3	84730000	Maintenance of LNG processing terminal equipment	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	499	0	0	0	0	0	499
847.3	84730000	Maintenance of LNG processing terminal equipment	RTLPP	Total Performance Labor	0	0	0	0	0	0	499	0	0	0	0	0	499
847.3	84730000	Maintenance of LNG processing terminal equipment	RTTLC	Total Labor Cost	0	0	0	0	0	0	6,262	-632	0	0	0	0	5,630
847.3	84730000	Maintenance of LNG processing terminal equipment	EAL	Miscellaneous Expenses	0	0	2,811	5,609	0	0	2,144	3,505	0	0	0	7,008	21,077
847.3	84730000	Maintenance of LNG processing terminal equipment	RTEML	Total Miscellaneous Expenses	0	0	2,811	5,609	0	0	2,144	3,505	0	0	0	7,008	21,077
847.3	84730000	Maintenance of LNG processing terminal equipment	RTTOE	Total Other Expenses	0	0	2,811	5,609	0	0	2,144	3,505	0	0	0	7,008	21,077
847.3	84730000	Maintenance of LNG processing terminal equipment	All ResType	All ResType	1,238	0	11,093	5,609	0	0	282,403	164,291	-388,659	-14,807	0	128,318	189,486
847.3	84730000	Maintenance of LNG processing terminal equipment	TotalResType	Total ResType	1,238	0	11,093	5,609	0	0	282,403	164,291	-388,659	-14,807	0	128,318	189,486
847.6	84760000	Maintenance of compressor station equipment	MDP	Direct Purchased Materials	7,990	447	0	3,568	0	0	5,663	7,131	194	250	0	1,050	26,294
847.6	84760000	Maintenance of compressor station equipment	MMN	Normal Operating Materials	44	174	0	79	1,461	223	2,509	-122	0	2,391	632	8,469	15,859
847.6	84760000	Maintenance of compressor station equipment	RTMTC	Total Material Costs	8,034	621	0	3,647	1,461	223	8,172	7,009	194	2,641	632	9,519	42,152
847.6	84760000	Maintenance of compressor station equipment	RTTMF	Total Materials & Fuel Exp	8,034	621	0	3,647	1,461	223	8,172	7,009	194	2,641	632	9,519	42,152
847.6	84760000	Maintenance of compressor station equipment	KCL	Contract Labor	0	0	0	0	0	0	0	0	712	-712	0	0	0
847.6	84760000	Maintenance of compressor station equipment	KCS	Contract Services-Routine	0	0	5,959	829	854	473	0	0	0	1,890	1,742	0	11,747
847.6	84760000	Maintenance of compressor station equipment	RTCLE	Total Outside Services - Contract Labor and Exp	0	0	5,959	829	854	473	0	0	712	1,178	1,742	0	11,747
847.6	84760000	Maintenance of compressor station equipment	RTOSV	Total Outside Services	0	0	5,959	829	854	473	0	0	712	1,178	1,742	0	11,747
847.6	84760000	Maintenance of compressor station equipment	EAL	Miscellaneous Expenses	0	0	0	0	0	296	341	0	64	0	1,002	0	1,704
847.6	84760000	Maintenance of compressor station equipment	RTEML	Total Miscellaneous Expenses	0	0	0	0	0	296	341	0	64	0	1,002	0	1,704
847.6	84760000	Maintenance of compressor station equipment	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	0	0	917	0	0	917
847.6	84760000	Maintenance of compressor station equipment	RTEOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	0	0	0	917	0	0	917
847.6	84760000	Maintenance of compressor station equipment	EPS	Postage & Mailing Fees	0	0	0	0	0	0	0	0	11	0	0	0	11
847.6	84760000	Maintenance of compressor station equipment	RTEXO	Total Expenses - Office	0	0	0	0	0	0	0	0	11	0	0	0	11
847.6	84760000	Maintenance of compressor station equipment	RTTOE	Total Other Expenses	0	0	0	0	0	296	341	0	75	917	1,002	0	2,631
847.6	84760000	Maintenance of compressor station equipment	All ResType	All ResType	8,034	621	5,959	4,476	2,315	992	8,513	7,009	981	4,736	3,376	9,519	56,530
847.6	84760000	Maintenance of compressor station equipment	TotalResType	Total ResType	8,034	621	5,959	4,476	2,315	992	8,513	7,009	981	4,736	3,376	9,519	56,530
847.8	84780000	Maintenance of other LNG equipment	MDP	Direct Purchased Materials	0	5,866	0	0	3,568	-5,375	0	18,829	23,338	-230	0	928	46,923
847.8	84780000	Maintenance of other LNG equipment	MMN	Normal Operating Materials	235	-17,971	0	13,680	2,771	0	39	0	0	21,410	3,057	-251	22,969
847.8	84780000	Maintenance of other LNG equipment	RTMTC	Total Material Costs	235	-12,106	0	13,680	6,339	-5,375	39	18,829	23,338	21,180	3,057	676	69,892
847.8	84780000	Maintenance of other LNG equipment	RTTMF	Total Materials & Fuel Exp	235	-12,106	0	13,680	6,339	-5,375	39	18,829	23,338	21,180	3,057	676	69,892
847.8	84780000	Maintenance of other LNG equipment	KCL	Contract Labor	0	0	0	0	0	0	949	-949	0	0	-472	472	0
847.8	84780000	Maintenance of other LNG equipment	KCS	Contract Services-Routine	0	36,884	318	7,451	2,530	20,412	38,315	11,265	9,436	30,501	472	16,175	173,759
847.8	84780000	Maintenance of other LNG equipment	RTCLE	Total Outside Services - Contract Labor and Exp	0	36,884	318	7,451	2,530	20,412	39,264	10,316	9,436	30,501	0	16,647	173,759
847.8	84780000	Maintenance of other LNG equipment	RTOSV	Total Outside Services	0	36,884	318	7,451	2,530	20,412	39,264	10,316	9,436	30,501	0	16,647	173,759
847.8	84780000	Maintenance of other LNG equipment	LAC	Labor Accrual/Reversal	-1,170	-370	0	0	0	0	2,047	-2,047	0	0	0	0	-1,540
847.8	84780000	Maintenance of other LNG equipment	LBT	Benefit Time	196	0	0	0	0	0	772	0	0	0	0	0	968
847.8	84780000	Maintenance of other LNG equipment	LSN	ST Labor Non-Covered Empl	534	0	0	0	0	0	3,585	0	0	0	0	0	4,120
847.8	84780000	Maintenance of other LNG equipment	RTLBS	Total Straight Time	-440	-370	0	0	0	0	6,404	-2,047	0	0	0	0	3,548
847.8	84780000	Maintenance of other LNG equipment	LEN	Overtime-Non Covered	0	0	0	0	0	0	370	0	0	0	0	0	370
847.8	84780000	Maintenance of other LNG equipment	RTLOT	Total Labor - Overtime	0	0	0	0	0	0	370	0	0	0	0	0	370
847.8	84780000	Maintenance of other LNG equipment	LPN	PPP-Non-Covered Employees	94	0	0	0	0	0	554	0	0	0	0	0	648
847.8	84780000	Maintenance of other LNG equipment	RTLPP	Total Performance Labor	94	0	0	0	0	0	554	0	0	0	0	0	648
847.8	84780000	Maintenance of other LNG equipment	RTTLC	Total Labor Cost	-346	-370	0	0	0	0	7,328	-2,047	0	0	0	0	4,566
847.8	84780000	Maintenance of other LNG equipment	EAL	Miscellaneous Expenses	0	0	0	565	1,206	133	2,713	529	0	92	0	162	5,400
847.8	84780000	Maintenance of other LNG equipment	RTEML	Total Miscellaneous Expenses	0	0	0	565	1,206	133	2,713	529	0	92	0	162	5,400
847.8	84780000	Maintenance of other LNG equipment	EEX	Office Expenses	2,616	0	0	0	0	0	0	347	0	0	0	0	2,963
847.8	84780000	Maintenance of other LNG equipment	RTEXO	Total Expenses - Office	2,616	0	0	0	0	0	0	347	0	0	0	0	2,963
847.8	84780000	Maintenance of other LNG equipment	RTTOE	Total Other Expenses	2,616	0	0	565	1,206	133	2,713	875	0	92	0	162	8,362
847.8	84780000	Maintenance of other LNG equipment	All ResType	All ResType	2,505	24,409	318	21,696	10,076	15,170	49,343	27,973	32,773	51,774	3,057	17,485	256,579
847.8	84780000	Maintenance of other LNG equipment	TotalResType	Total ResType	2,505	24,409	318	21,696	10,076	15,170	49,343	27,973	32,773	51,774	3,057	17,485	256,579
	GS200050	LNG-Maintenance	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200050	LNG-Maintenance	RTTAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200050	LNG-Maintenance	MDP	Direct Purchased Materials	7,990	6,313	0	3,568	3,568	-5,375	192,112	155,460	-297,106	10,838	0	1,977	79,345
	GS200050	LNG-Maintenance	MMN	Normal Operating Materials	279	-17,797	0	13,759	4,232	223	41,249	-122	0	-14,900	3,689	8,218	38,828
	GS200050	LNG-Maintenance	RTMTC	Total Material Costs	8,269	-11,485	0	17,327	7,800	-5,153	233,361	155,338	-297,106	-4,062	3,689	10,195	118,173
	GS200050	LNG-Maintenance	RTTMF	Total Materials & Fuel Exp	8,269	-11,485	0	17,327	7,800	-5,153	233,361	155,338	-297,106	-4,062	3,689	10,195	118,173
	GS200050	LNG-Maintenance	KCL	Contract Labor	0	0	0	0	0	0	949	-949	712	-712	-472	54,472	54,000
	GS200050	LNG-Maintenance	KCS	Contract Services-Routine	1,238	36,884	14,559	8,279	3,384	20,885	87,161	43,183	-58,586	45,468	2,214	83,485	288,156
	GS200050	LNG-Maintenance	RTCLE	Total Outside Services - Contract Labor and Exp	1,238	36,884	14,559	8,279	3,384	20,885	88,110	42,234	-57,874	44,756	1,742	137,957	342,156
	GS200050	LNG-Maintenance	RTOSV	Total Outside Services	1,238	36,884	14,559	8,279	3,384	20,885	88,110	42,234	-57,874	44,756	1,742	137,957	342,156
	GS200050	LNG-Maintenance	LAC	Labor Accrual/Reversal	-4,613	-370	0	2,872	-502	665	5,489	-3,056	-173	-2,986	82	566	-2,026
	GS200050	LNG-Maintenance	LBT	Benefit Time	196	0	0	479	1,256	1,413	3,215	1,056	1,067	1,366	740	1,548	12,536
	GS200050	LNG-Maintenance	LSN	ST Labor Non-Covered Empl	534	0	0	3,699	11,096	6,986	14,934	8,404	7,077	12,385	6,635	5,308	77,056
	GS200050	LNG-Maintenance	RTLBS	Total Straight Time	-3,882	-370	0	7,050	11,850	9,065	23,638	6,403	7,970	10,764	7,456	7,422	87,366
	GS200050	LNG-Maintenance	LEN	Overtime-Non Covered	0	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	11,134
	GS200050	LNG-Maintenance	RTLOT	Total Labor - Overtime	0	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	11,134
	GS200050	LNG-Maintenance	LPN	PPP-Non-Covered Employees	94	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,739
	GS200050	LNG-Maintenance	RTLPP	Total Performance Labor	94	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,739
	GS200050	LNG-Maintenance	RTTLC	Total Labor Cost	-3,788	-370	0	9,066	17,672	11,499	27,779	9,019	9,026	11,946	8,393	7,999	108,240
	GS200050	LNG-Maintenance	EAL	Miscellaneous Expenses	0	0	2,811	6,174	1,206	429	5,198	4,033	64	92	1,002	7,169	28,180
	GS200050	LNG-Maintenance	RTEML	Total Miscellaneous Expenses	0	0	2,811	6,174	1,206	429	5,198	4,033	64	92	1,002	7,169	28,180
	GS200050	LNG-Maintenance	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	0	0	917	0	0	917
	GS200050	LNG-Maintenance	RTEOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	0	0	0	917	0	0	917
	GS200050	LNG-Maintenance	EEX	Office Expenses	2,616	0	0	0	0	0	0	347	0	0	0	0	2,963
	GS200050	LNG-Maintenance	EPS	Postage & Mailing Fees	0	0	0	0	0	0	0	0	11	0	0	0	11
	GS200050	LNG-Maintenance	RTEXO	Total Expenses - Office	2,616	0	0	0	0	0	0	347	11	0	0	0	2,974
	GS200050	LNG-Maintenance	RTTOE	Total Other Expenses	2,616	0	2,811	6,174	1,206	429	5,198	4,380	75	1,009	1,002	7,169	32,070
	GS200050	LNG-Maintenance	All ResType	All ResType	8,335	25,030	17,371	40,846	30,063	27,660	354,449	210,971	-345,878	53,648	14,826	163,321	600,639
	GS200050	LNG-Maintenance	TotalResType	Total ResType	8,335	25,030	17,371	40,846	30,063	27,660	354,449	210,971	-345,878	53,648	14,826	163,321	600,639
	GS200001	LNG Expenses	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200001	LNG Expenses	RTTAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
	GS200001	LNG Expenses	MDP	Direct Purchased Materials	18,664	14,282	4,031	12,813	20,556	19,369	216,931	183,179	-331,952	38,896	11,488	112,497	320,754
	GS200001	LNG Expenses	MMN	Normal Operating Materials	3,843	-21,080	0	15,172	5,637	835	40,452	-3,037	0	-14,900	3,689	8,218	38,828
	GS200001	LNG Expenses	RTMTC	Total Material Costs	22,507	-6,798	4,031	27,985	26,193	20,204	257,383	180,142	-331,952	23,996	15,176	120,715	359,582
	GS200001	LNG Expenses	RTTMF	Total Materials & Fuel Exp	22,507	-6,798	4,031	27,985	26,193	20,204	257,383	180,142	-331,952	23,996	15,176	120,715	359,582
	GS200001	LNG Expenses	KCL	Contract Labor	0	0	0	0	5,740	-5,740	949	4,392	-4,629	-712	-472	54,472	54,000
	GS200001	LNG Expenses	KCS	Contract Services-Routine	1,390	38,384	14,559	8,674	3,384	33,865	88,785	44,551	-53,245	45,468	2,214	84,092	312,122
	GS200001	LNG Expenses	RTCLE	Total Outside Services - Contract Labor and Exp	1,390	38,384	14,559	8,674	9,124	28,125	89,734	48,943	-57,874	44,756	1,742	138,564	366,122
	GS200001	LNG Expenses	RTOSV	Total Outside Services	1,390	38,384	14,559	8,674	9,124	28,125	89,734	48,943	-57,874	44,756	1,742	138,564	366,122
	GS200001	LNG Expenses	LAC	Labor Accrual/Reversal	-4,065	-918	0	2,872	-502	665	5,489	-3,056	-173	-2,986	82	566	-2,026
	GS200001	LNG Expenses	LBT	Benefit Time	487	0	0	479	1,256	1,413	3,215	1,056	1,067	1,366	740	1,548	12,826
	GS200001	LNG Expenses	LSN	ST Labor Non-Covered Empl	1,327	0	0	3,699	11,096	6,986	14,934	8,404	7,077	12,385	6,635	5,308	77,849
	GS200001	LNG Expenses	RTLBS	Total Straight Time	-2,251	-918	0	7,050	11,850	9,065	23,638	6,403	7,970	10,764	7,456	7,422	88,449
	GS200001	LNG Expenses	LEN	Overtime-Non Covered	891	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	12,026
	GS200001	LNG Expenses	RTLOT	Total Labor - Overtime	891	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	12,026
	GS200001	LNG Expenses	LPN	PPP-Non-Covered Employees	233	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,879
	GS200001	LNG Expenses	RTLPP	Total Performance Labor	233	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,879
	GS200001	LNG Expenses	RTTLC	Total Labor Cost	-1,127	-918	0	9,066	17,672	11,499	27,779	9,019	9,026	11,946	8,393	7,999	110,354
	GS200001	LNG Expenses	EAL	Miscellaneous Expenses	1,256	600	3,506	6,429	3,384	3,820	11,250	5,501	3,940	92	1,002	7,169	47,949
	GS200001	LNG Expenses	EUF	Employee Uniforms	0	0	0	0	0	138	58	0	0	0	0	0	196
	GS200001	LNG Expenses	RTEML	Total Miscellaneous Expenses	1,256	600	3,506	6,429	3,384	3,958	11,308	5,501	3,940	92	1,002	7,169	48,144
	GS200001	LNG Expenses	EMN	Meals & Entertain-Travel	342	325	235	551	605	153	503	537	195	292	306	452	4,497
	GS200001	LNG Expenses	RTEMT	Total Expenses - Meals & Entertain-Travel	342	325	235	551	605	153	503	537	195	292	306	452	4,497
	GS200001	LNG Expenses	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	2,435	6,004	917	0	0	9,356
	GS200001	LNG Expenses	EOO	Occupancy Costs-Other	0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
	GS200001	LNG Expenses	RTEOC	Total Expenses - Occupancy Costs	0	0	0	0	0	1,196	2,435	6,004	0	917	0	0	10,552
	GS200001	LNG Expenses	EEX	Office Expenses	2,616	295	0	147	0	0	0	347	0	0	0	0	3,405
	GS200001	LNG Expenses	EPS	Postage & Mailing Fees	0	0	0	0	0	0	0	0	11	0	0	0	11
	GS200001	LNG Expenses	RTEXO	Total Expenses - Office	2,616	295	0	147	0	0	0	347	11	0	0	0	3,416
	GS200001	LNG Expenses	RTTOE	Total Other Expenses	4,215	1,220	3,741	7,127	3,989	5,307	14,246	12,388	4,147	1,301	1,308	7,621	66,609
	GS200001	LNG Expenses	All ResType	All ResType	26,986	31,888	22,331	52,852	56,978	65,134	389,143	250,492	-376,653	81,999	26,619	274,899	902,867
	GS200001	LNG Expenses	TotalResType	Total ResType	26,986	31,888	22,331	52,852	56,978	65,134	389,143	250,492	-376,653	81,999	26,619	274,899	902,867
901	90100000	Cust Accounts-Supervision	ALO	Allocation Transaction	77	0	0	0	0	269	691	587	-232	0	0	0	1,392
901	90100000	Cust Accounts-Supervision	RTTAL	Total Allocation	77	0	0	0	0	269	691	587	-232	0	0	0	1,392
901	90100000	Cust Accounts-Supervision	All ResType	All ResType	77	0	0	0	0	269	691	587	-232	0	0	0	1,392
901	90100000	Cust Accounts-Supervision	TotalResType	Total ResType	77	0	0	0	0	269	691	587	-232	0	0	0	1,392
902	90200000	Cust Accounts-Meter Reading	ALO	Allocation Transaction	1,854	939	1,498	1,276	2,037	1,892	1,668	2,054	1,725	1,811	1,637	2,061	20,452
902	90200000	Cust Accounts-Meter Reading	RTTAL	Total Allocation	1,854	939	1,498	1,276	2,037	1,892	1,668	2,054	1,725	1,811	1,637	2,061	20,452
902	90200000	Cust Accounts-Meter Reading	LAC	Labor Accrual/Reversal	1,662	-1,244	-102	0	2,543	1,454	1,073	548	301	-3,116	819	1,574	5,512
902	90200000	Cust Accounts-Meter Reading	LBT	Benefit Time	2,819	912	521	0	1,347	1,861	1,912	1,084	1,192	1,658	1,121	2,720	17,147
902	90200000	Cust Accounts-Meter Reading	LSN	ST Labor Non-Covered Empl	7,680	7,121	5,931	0	11,903	9,198	8,882	8,633	7,910	15,033	10,051	9,326	101,668
902	90200000	Cust Accounts-Meter Reading	RTLBS	Total Straight Time	12,161	6,789	6,350	0	15,793	12,513	11,867	10,265	9,403	13,575	11,991	13,620	124,327

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC by ResType
Twelve Months Ending December 31, 2025
Schedule 19.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
902	90200000	Cust Accounts-Meter Reading	LEN	Overtime-Non Covered	531	109	148	0	250	3	609	908	530	920	438	1,514	5,961
902	90200000	Cust Accounts-Meter Reading	RT LOT	Total Labor - Overtime	531	109	148	0	250	3	609	908	530	920	438	1,514	5,961
902	90200000	Cust Accounts-Meter Reading	LPN	PPP-Non-Covered Employees	1,352	1,191	944	0	1,245	567	1,372	1,443	1,180	1,434	1,419	1,015	13,161
902	90200000	Cust Accounts-Meter Reading	RT LPP	Total Performance Labor	1,352	1,191	944	0	1,245	567	1,372	1,443	1,180	1,434	1,419	1,015	13,161
902	90200000	Cust Accounts-Meter Reading	RT TLC	Total Labor Cost	14,044	8,089	7,442	0	17,288	13,082	13,849	12,617	11,113	15,929	13,848	16,149	143,450
902	90200000	Cust Accounts-Meter Reading	All ResType	All ResType	15,898	9,028	8,940	1,276	19,325	14,975	15,517	14,671	12,837	17,741	15,485	18,209	163,902
902	90200000	Cust Accounts-Meter Reading	Total ResType	Total ResType	15,898	9,028	8,940	1,276	19,325	14,975	15,517	14,671	12,837	17,741	15,485	18,209	163,902
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	5,562	4,963	8,332	4,428	64,902	44,959	48,233	48,911	56,801	48,671	51,431	95,392	482,586
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	5,562	4,963	8,332	4,428	64,902	44,959	48,233	48,911	56,801	48,671	51,431	95,392	482,586
903	90300000	Cust Accounts-Cust Record/Collect	KCL	Contract Labor	241	9,200	-2,369	1,093	1,450	-4,610	7,230	-3,899	-2,377	89,286	-79,038	8,087	24,294
903	90300000	Cust Accounts-Cust Record/Collect	KCS	Contract Services-Routine	4,079	1,719	125,547	-117,193	272,789	-364,025	9,048	15,126	11,962	14,371	12,094	16,373	1,892
903	90300000	Cust Accounts-Cust Record/Collect	RT CLE	Total Outside Services - Contract Labor and Exp	4,320	10,919	123,178	-116,099	274,238	-368,635	16,277	11,227	9,585	103,657	-66,943	24,460	26,185
903	90300000	Cust Accounts-Cust Record/Collect	RT OSV	Total Outside Services	4,320	10,919	123,178	-116,099	274,238	-368,635	16,277	11,227	9,585	103,657	-66,943	24,460	26,185
903	90300000	Cust Accounts-Cust Record/Collect	LAC	Labor Accrual/Reversal	3,456	1,805	323	868	-4,189	1,855	-880	1,405	1,021	-4,088	1,231	1,667	4,475
903	90300000	Cust Accounts-Cust Record/Collect	LBT	Benefit Time	2,815	952	562	935	1,213	1,939	1,283	743	1,199	1,138	861	4,121	17,561
903	90300000	Cust Accounts-Cust Record/Collect	LSN	ST Labor Non-Covered Empl	4,197	9,544	8,616	9,340	13,518	11,039	6,837	8,308	8,408	11,582	9,545	7,382	108,316
903	90300000	Cust Accounts-Cust Record/Collect	RT LBS	Total Straight Time	10,268	12,302	9,501	11,143	10,542	14,834	7,241	10,456	10,628	8,632	11,636	13,170	130,353
903	90300000	Cust Accounts-Cust Record/Collect	LEN	Overtime-Non Covered	5	0	0	0	0	0	0	0	0	0	0	0	5
903	90300000	Cust Accounts-Cust Record/Collect	RT LOT	Total Labor - Overtime	5	0	0	0	0	0	0	0	0	0	0	0	5
903	90300000	Cust Accounts-Cust Record/Collect	LPN	PPP-Non-Covered Employees	1,925	3,263	2,803	3,089	2,887	4,114	2,534	3,239	3,141	2,935	3,614	780	34,324
903	90300000	Cust Accounts-Cust Record/Collect	RT LPP	Total Performance Labor	1,925	3,263	2,803	3,089	2,887	4,114	2,534	3,239	3,141	2,935	3,614	780	34,324
903	90300000	Cust Accounts-Cust Record/Collect	RT TLC	Total Labor Cost	12,198	15,565	12,304	14,232	13,429	18,948	9,775	13,694	13,769	11,567	15,250	13,951	164,682
903	90300000	Cust Accounts-Cust Record/Collect	EMN	Meals & Entertain-Travel	0	0	0	209	0	0	0	0	0	0	0	0	209
903	90300000	Cust Accounts-Cust Record/Collect	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	209	0	0	0	0	0	0	0	0	209
903	90300000	Cust Accounts-Cust Record/Collect	EPS	Postage & Mailing Fees	0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
903	90300000	Cust Accounts-Cust Record/Collect	RT EXO	Total Expenses - Office	0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
903	90300000	Cust Accounts-Cust Record/Collect	RT TOE	Total Other Expenses	0	18,130	20,748	19,843	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,930
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	22,080	49,577	164,563	-77,596	371,016	-286,745	92,558	92,403	101,221	183,198	15,744	154,364	882,383
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	22,080	49,577	164,563	-77,596	371,016	-286,745	92,558	92,403	101,221	183,198	15,744	154,364	882,383
904	90400000	Cust Accounts-Uncollectible Accounts	EAL	Miscellaneous Expenses	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	RT EML	Total Miscellaneous Expenses	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	RT OE	Total Other Expenses	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	All ResType	All ResType	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	Total ResType	Total ResType	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
905	90500000	Cust Accounts-Miscellaneous	ALO	Allocation Transaction	6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,406	6,931	6,803	8,290	19,744	94,722
905	90500000	Cust Accounts-Miscellaneous	RT TAL	Total Allocation	6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,406	6,931	6,803	8,290	19,744	94,722
905	90500000	Cust Accounts-Miscellaneous	All ResType	All ResType	6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,406	6,931	6,803	8,290	19,744	94,722
905	90500000	Cust Accounts-Miscellaneous	Total ResType	Total ResType	6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,406	6,931	6,803	8,290	19,744	94,722
	GS200007	Customer Accounts Expenses	ALO	Allocation Transaction	14,194	11,002	15,453	8,602	76,599	56,344	59,136	56,958	65,224	57,085	61,358	117,197	599,152
	GS200007	Customer Accounts Expenses	RT TAL	Total Allocation	14,194	11,002	15,453	8,602	76,599	56,344	59,136	56,958	65,224	57,085	61,358	117,197	599,152
	GS200007	Customer Accounts Expenses	KCL	Contract Labor	241	9,200	-2,369	1,093	1,450	-4,610	7,230	-3,899	-2,377	89,286	-79,038	8,087	24,294
	GS200007	Customer Accounts Expenses	KCS	Contract Services-Routine	4,079	1,719	125,547	-117,193	272,789	-364,025	9,048	15,126	11,962	14,371	12,094	16,373	1,892
	GS200007	Customer Accounts Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	4,320	10,919	123,178	-116,099	274,238	-368,635	16,277	11,227	9,585	103,657	-66,943	24,460	26,185
	GS200007	Customer Accounts Expenses	RT OSV	Total Outside Services	4,320	10,919	123,178	-116,099	274,238	-368,635	16,277	11,227	9,585	103,657	-66,943	24,460	26,185
	GS200007	Customer Accounts Expenses	LAC	Labor Accrual/Reversal	5,118	562	222	868	-1,646	3,309	194	1,953	1,322	-7,204	2,050	3,241	9,988
	GS200007	Customer Accounts Expenses	LBT	Benefit Time	5,434	1,864	1,083	935	2,560	3,800	3,196	1,827	2,391	2,797	1,982	6,840	34,708
	GS200007	Customer Accounts Expenses	LSN	ST Labor Non-Covered Empl	11,876	16,666	14,547	9,340	25,421	20,238	15,719	16,941	16,318	26,615	19,596	16,708	209,984
	GS200007	Customer Accounts Expenses	RT LBS	Total Straight Time	22,429	19,091	15,851	11,143	26,335	27,347	19,108	20,721	20,031	22,207	23,627	26,790	254,680
	GS200007	Customer Accounts Expenses	LEN	Overtime-Non Covered	536	109	148	0	250	2	609	908	530	920	438	1,514	5,966
	GS200007	Customer Accounts Expenses	RT LOT	Total Labor - Overtime	536	109	148	0	250	2	609	908	530	920	438	1,514	5,966
	GS200007	Customer Accounts Expenses	LPN	PPP-Non-Covered Employees	3,277	4,454	3,747	3,089	4,132	4,681	3,907	4,682	4,321	4,369	5,033	1,795	47,485
	GS200007	Customer Accounts Expenses	RT LPP	Total Performance Labor	3,277	4,454	3,747	3,089	4,132	4,681	3,907	4,682	4,321	4,369	5,033	1,795	47,485
	GS200007	Customer Accounts Expenses	RT TLC	Total Labor Cost	26,242	23,654	19,746	14,232	30,717	32,030	23,624	26,311	24,882	27,496	29,098	30,099	308,131
	GS200007	Customer Accounts Expenses	EAL	Miscellaneous Expenses	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
	GS200007	Customer Accounts Expenses	RT EML	Total Miscellaneous Expenses	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
	GS200007	Customer Accounts Expenses	EMN	Meals & Entertain-Travel	0	0	0	209	0	0	0	0	0	0	0	0	209
	GS200007	Customer Accounts Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	209	0	0	0	0	0	0	0	0	209
	GS200007	Customer Accounts Expenses	EPS	Postage & Mailing Fees	0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
	GS200007	Customer Accounts Expenses	RT EXO	Total Expenses - Office	0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
	GS200007	Customer Accounts Expenses	RT OE	Total Other Expenses	28,226	45,023	56,807	40,570	35,749	38,542	48,329	46,033	182,205	44,724	44,472	160,107	770,787
	GS200007	Customer Accounts Expenses	All ResType	All ResType	72,982	90,599	215,184	-52,696	417,304	-241,720	147,367	140,529	281,897	232,963	67,984	331,863	1,704,255
	GS200007	Customer Accounts Expenses	Total ResType	Total ResType	72,982	90,599	215,184	-52,696	417,304	-241,720	147,367	140,529	281,897	232,963	67,984	331,863	1,704,255
920	92000000	A&G Salaries	ALO	Allocation Transaction	156,280	142,931	292,951	148,845	127,550	157,872	152,915	172,928	151,717	181,931	165,797	181,527	2,033,244
920	92000000	A&G Salaries	RT TAL	Total Allocation	156,280	142,931	292,951	148,845	127,550	157,872	152,915	172,928	151,717	181,931	165,797	181,527	2,033,244
920	92000000	A&G Salaries	BPS	Performance Shares Plan	4,029	905	74,800	2,671	2,995	3,170	2,374	2,409	13,536	2,388	2,664	2,416	114,356
920	92000000	A&G Salaries	BRS	Restricted Stock Awards	1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
920	92000000	A&G Salaries	RT BPI	Total Performance Incentive	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
920	92000000	A&G Salaries	RT BNF	Total Benefit Costs	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
920	92000000	A&G Salaries	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	33	0	0	33
920	92000000	A&G Salaries	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	0	0	0	4,539	4,539
920	92000000	A&G Salaries	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	33	0	4,539	4,572
920	92000000	A&G Salaries	LAC	Labor Accrual/Reversal	-244,977	-7,695	12,145	30,176	-66,852	12,460	19,379	-5,617	16,328	-52,775	10,282	22,310	-254,836
920	92000000	A&G Salaries	LBT	Benefit Time	47,904	11,956	8,290	15,380	17,625	21,120	25,133	10,827	16,798	19,277	12,636	48,455	255,402
920	92000000	A&G Salaries	LSN	ST Labor Non-Covered Empl	79,458	98,377	96,387	119,845	151,840	100,227	112,298	85,765	97,161	159,588	106,479	95,604	1,303,031
920	92000000	A&G Salaries	LSX	Executive Level Labor	12,405	15,304	18,713	18,432	30,314	18,845	14,503	19,927	18,080	26,798	21,124	14,304	228,750
920	92000000	A&G Salaries	RT LBS	Total Straight Time	-105,210	117,941	135,535	183,834	132,928	152,653	171,313	110,903	148,367	152,888	150,520	180,673	1,532,346
920	92000000	A&G Salaries	LEN	Overtime-Non Covered	4,516	3,986	5,211	4,663	4,417	3,341	4,037	2,811	4,610	7,830	7,809	4,460	57,892
920	92000000	A&G Salaries	LXS	Excess Straight Time	1,245	0	0	0	0	0	0	0	0	0	0	0	1,245
920	92000000	A&G Salaries	RT LOT	Total Labor - Overtime	5,760	3,986	5,211	4,663	4,417	3,341	4,037	2,811	4,610	7,830	7,809	4,460	58,937
920	92000000	A&G Salaries	LPN	PPP-Non-Covered Employees	26,087	26,905	25,572	30,708	26,375	32,073	31,447	24,882	26,048	27,825	27,764	10,256	315,940
920	92000000	A&G Salaries	LPX	PPP-Executive Level	14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
920	92000000	A&G Salaries	RT LPP	Total Performance Labor	40,156	38,534	39,736	45,148	42,029	52,441	44,711	43,904	42,164	43,116	45,430	26,548	503,917
920	92000000	A&G Salaries	RT TLC	Total Labor Cost	-59,293	160,461	180,482	233,646	179,374	208,435	220,061	157,619	195,141	203,866	203,759	216,220	2,099,772
920	92000000	A&G Salaries	All ResType	All ResType	102,631	304,619	573,977	386,243	311,137	370,668	376,365	345,289	350,208	389,074	373,213	401,063	4,284,488
920	92000000	A&G Salaries	Total ResType	Total ResType	102,631	304,619	573,977	386,243	311,137	370,668	376,365	345,289	350,208	389,074	373,213	401,063	4,284,488
	GS200038	A&G Salaries	ALO	Allocation Transaction	156,280	142,931	292,951	148,845	127,550	157,872	152,915	172,928	151,717	181,931	165,797	181,527	2,033,244
	GS200038	A&G Salaries	RT TAL	Total Allocation	156,280	142,931	292,951	148,845	127,550	157,872	152,915	172,928	151,717	181,931	165,797	181,527	2,033,244
	GS200038	A&G Salaries	BPS	Performance Shares Plan	4,029	905	74,800	2,671	2,995	3,170	2,374	2,409	13,536	2,388	2,664	2,416	114,356
	GS200038	A&G Salaries	BRS	Restricted Stock Awards	1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
	GS200038	A&G Salaries	RT BPI	Total Performance Incentive	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
	GS200038	A&G Salaries	RT BNF	Total Benefit Costs	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
	GS200038	A&G Salaries	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	33	0	0	33
	GS200038	A&G Salaries	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	0	0	0	4,539	4,539
	GS200038	A&G Salaries	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	33	0	4,539	4,572
	GS200038	A&G Salaries	LAC	Labor Accrual/Reversal	-244,977	-7,695	12,145	30,176	-66,852	12,460	19,379	-5,617	16,328	-52,775	10,282	22,310	-254,836
	GS200038	A&G Salaries	LBT	Benefit Time	47,904	11,956	8,290	15,380	17,625	21,120	25,133	10,827	16,798	19,277	12,636	48,455	255,402
	GS200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	79,458	98,377	96,387	119,845	151,840	100,227	112,298	85,765	97,161	159,588	106,479	95,604	1,303,031
	GS200038	A&G Salaries	LSX	Executive Level Labor	12,405	15,304	18,713	18,432	30,314	18,845	14,503	19,927	18,080	26,798	21,124	14,304	228,750
	GS200038	A&G Salaries	RT LBS	Total Straight Time	-105,210	117,941	135,535	183,834	132,928	152,653	171,313	110,903	148,367	152,888	150,520	180,673	1,532,346
	GS200038	A&G Salaries	LEN	Overtime-Non Covered	4,516	3,986	5,211	4,663	4,417	3,341	4,037	2,811	4,610	7,830	7,809	4,460	57,892
	GS200038	A&G Salaries	LXS	Excess Straight Time	1,245	0	0	0	0	0	0	0	0	0	0	0	1,245
	GS200038	A&G Salaries	RT LOT	Total Labor - Overtime	5,760	3,986	5,211	4,663	4,417	3,341	4,037	2,811	4,610	7,830	7,809	4,460	58,937
	GS200038	A&G Salaries	LPN	PPP-Non-Covered Employees	26,087	26,905	25,572	30,708	26,375	32,073	31,447	24,882	26,048	27,825	27,764	10,256	315,940
	GS200038	A&G Salaries	LPX	PPP-Executive Level	14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
	GS200038	A&G Salaries	RT LPP	Total Performance Labor	40,156	38,534	39,736	45,148	42,029	52,441	44,711	43,904	42,164	43,116	45,430	26,548	503,917
	GS200038	A&G Salaries	RT TLC	Total Labor Cost	-59,293	160,461	180,482	233,646	179,374	208,435	220,061	157,619	195,141	203,866	203,759	216,220	2,099,772
	GS200038	A&G Salaries	All ResType	All ResType	102,631	304,619	573,977	386,243	311,137	370,668	376,365	345,289	350,208	389,074	373,213	401,063	4,284,488
	GS200038	A&G Salaries	Total ResType	Total ResType	102,631	304,619	573,977	386,243	311,137	370,668	376,365	345,289	350,208	389,074	373,213	401,063	4,284,488
921	92100000	Office Supplies and Expenses Account	000	Unspecified Resource Type	0	0	0	4,123	0	0	0	0	0	0	0	0	4,123
921	92100000	Office Supplies and Expenses Account	ETE	Vehicle Other Expenses	0	0	149	12	0	0	0	79	0	0	12	9	261
921	92100000	Office Supplies and Expenses Account	ETG	Vehicle Gas	0	0	82	0	0	0	0	0	0	0	0	0	82
921	92100000	Office Supplies and Expenses Account	RT EVC	Total Comp Owned Vehicle Costs	0	0	231	12	0	0	0	79	0	0	12	9	343
921	92100000	Office Supplies and Expenses Account	RT IS	Total Internal Services	0	0	231	12	0	0	0	79	0	0	12	9	343
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	12,125	30,439	3,627	3,186	12,981	13,829	17,190	17,746	17,930	15,619	18,007	35,334	198,013
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	12,125	30,439	3,627	3,186	12,981	13,829	17,190	17,746	17,930	15,619	18,007	35,334	198,013
921	92100000	Office Supplies and Expenses Account	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
921	92100000	Office Supplies and Expenses Account	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
921	92100000	Office Supplies and Expenses Account	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
921	92100000	Office Supplies and Expenses Account	CRP	Corporate Items (Conversion Only)	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
921	92100000	Office Supplies and Expenses Account	RT CCI	Total Corporate Items	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
921	92100000	Office Supplies and Expenses Account	MDP	Direct Purchased Materials	915	2,014	573	1,023	172	0	2,392	66	-437	852	0	2,488	10,056
921	92100000	Office Supplies and Expenses Account	MMN	Normal Operating Materials	13,517	16,295	1,558	-6,314	832	1,849	715	-21	37,129	739	1,846	2,690	70,834
921	92100000	Office Supplies and Expenses Account	RT MTC	Total Material Costs	14,431	18,309	2,131	-5,291	1,003	1,849	3,107	44	36,692	1,591	1,846	5,178	80,890
921	92100000	Office Supplies and Expenses Account	RT MF	Total Materials & Fuel Exp	14,431	18,309	2,131	-5,291	1,003	1,849	3,107	44	36,692	1,591	1,846	5,178	80,890
921	92100000	Office Supplies and Expenses Account	KCL	Contract Labor	-9,038	-1,773	-989	-2,641	0	0	2,156	13,574	-15,730	0	0	0	-14,442
921	92100000	Office Supplies and Expenses Account	KCS	Contract Services-Routine	12,026	11,016	16,105	13,765	27,198	6,658	4,142	16,141	26,366	24,530	18,222	5,399	181,571
921	92100000	Office Supplies and Expenses Account	RT CLE	Total Outside Services - Contract Labor and Exp	2,988	9,242	15,116	11,124	27,198	6,658	6,298	29,715	10,638	24,530	18,222	5,399	167,129
921	92100000	Office Supplies and Expenses Account	RT OSV	Total Outside Services	2,988	9,242	15,116	11,124	27,198	6,658	6,298	29,715	10,638	24,530	18,222	5,399	167,129
921	92100000	Office Supplies and Expenses Account	LAC	Labor Accrual/Reversal	20	-20	0	0	50	-56	6	0	56	-56	-56	11	11
921	92100000	Office Supplies and Expenses Account	LBT	Benefit Time	11	0	0	0	26	-4	0	0	0	33	0	6	72
921	92100000	Office Supplies and Expenses Account	LSN	ST Labor Non-Covered Empl	30	0	0	0	233	0	0	0	0	301	0	19	583
921	92100000	Office Supplies and Expenses Account	RT LBS	Total Straight Time	61	-20	0	0	309	-60	6	0	56	391	-56	36	666
921	92100000	Office Supplies and Expenses Account	LEN	Overtime-Non Covered	3	0	0	0	0	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	RT LOT	Total Labor - Overtime	3	0	0	0	0	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	LPN	PPP-Non-Covered Employees	5	0	0	0	24	-3	0	0	0	29	0	2	58
921	92100000	Office Supplies and Expenses Account	RT LPP	Total Performance Labor	5	0	0	0	24	-3	0	0	0	29	0	2	58

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC by ResType
Twelve Months Ending December 31, 2025
Schedule 19.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual YearTotal FY25
					January	February	March	April	May	June	July	August	September	October	November	December	
921	921000000	Office Supplies and Expenses Account	RTLC	Total Labor Cost	69	-20	0	0	0	334	-62	6	0	0	419	-56	38	726
921	921000000	Office Supplies and Expenses Account	ESP	Sponsorships	0	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
921	921000000	Office Supplies and Expenses Account	RTEMD	Total Donations & Sponsorships	0	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
921	921000000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	27,960	28,981	45,507	21,254	35,231	42,052	45,128	41,694	66,803	41,004	71,254	20,983	487,851
921	921000000	Office Supplies and Expenses Account	ECE	Telecommunication Expense	0	23	0	121	0	100	150	0	0	0	0	0	394
921	921000000	Office Supplies and Expenses Account	EFT	Taxes and Fees	0	0	0	0	0	0	0	409	102	0	0	0	511
921	921000000	Office Supplies and Expenses Account	EUF	Employee Uniforms	491	279	5,631	8,239	7,102	2,622	2,275	1,286	4,616	5,279	3,004	3,911	44,735
921	921000000	Office Supplies and Expenses Account	RTEML	Total Miscellaneous Expenses	28,451	29,283	51,138	29,615	42,332	44,774	47,554	43,389	71,521	46,283	74,257	24,894	533,491
921	921000000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	2,550	1,870	3,130	2,065	4,210	1,480	742	5,334	5,285	1,329	3,822	7,808	39,624
921	921000000	Office Supplies and Expenses Account	RTEMT	Total Expenses - Meals & Entertain-Travel	2,550	1,870	3,130	2,065	4,210	1,480	742	5,334	5,285	1,329	3,822	7,808	39,624
921	921000000	Office Supplies and Expenses Account	EFE	Off Furn&Equip, Misc Purch	0	86	1,375	0	215	0	0	326	0	0	0	0	2,002
921	921000000	Office Supplies and Expenses Account	RTEOC	Total Expenses - Occupancy Costs	0	86	1,375	0	215	0	0	326	0	0	0	0	2,002
921	921000000	Office Supplies and Expenses Account	ECD	Dues-Other	150	0	6,900	0	277	15,070	75	3,750	3,400	0	1,233	750	31,605
921	921000000	Office Supplies and Expenses Account	RTEXD	Total Expenses - Dues	150	0	6,900	0	277	15,070	75	3,750	3,400	0	1,233	750	31,605
921	921000000	Office Supplies and Expenses Account	EEX	Office Expenses	1,434	1,982	640	3,280	5,664	2,501	5,147	5,150	1,123	3,109	1,690	12,996	44,717
921	921000000	Office Supplies and Expenses Account	EPS	Postage & Mailing Fees	19,175	0	0	88	0	0	0	0	117	0	953	167	20,499
921	921000000	Office Supplies and Expenses Account	RTEXO	Total Expenses - Office	20,609	1,982	640	3,368	5,664	2,501	5,147	5,150	1,240	3,109	2,643	13,163	65,217
921	921000000	Office Supplies and Expenses Account	RTTOE	Total Other Expenses	51,761	33,221	63,182	35,048	52,699	63,825	53,518	57,948	83,946	50,720	81,956	49,190	677,014
921	921000000	Office Supplies and Expenses Account	All ResType	All ResType	85,082	94,917	87,703	52,159	98,061	89,783	83,736	113,945	152,909	96,551	124,048	103,383	1,182,277
921	921000000	Office Supplies and Expenses Account	Total ResType	Total ResType	85,082	94,917	87,703	52,159	98,061	89,783	83,736	113,945	152,909	96,551	124,048	103,383	1,182,277
922	922000000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	-45,435	-33,864	-75,690	-41,701	-37,872	-44,773	-41,899	-47,203	-43,739	-46,414	-43,057	-49,975	-551,623
922	922000000	Administrative Expenses Transferred-Credit	RTTAL	Total Allocation	-45,435	-33,864	-75,690	-41,701	-37,872	-44,773	-41,899	-47,203	-43,739	-46,414	-43,057	-49,975	-551,623
922	922000000	Administrative Expenses Transferred-Credit	CES	Eng & Supv (E&S) Alloc	-15,239	-12,347	-25,009	-17,348	-12,961	-15,668	-17,101	-13,930	-12,697	-14,575	-11,828	-20,937	-189,640
922	922000000	Administrative Expenses Transferred-Credit	RTCO	Total Corporate Items	-15,239	-12,347	-25,009	-17,348	-12,961	-15,668	-17,101	-13,930	-12,697	-14,575	-11,828	-20,937	-189,640
922	922000000	Administrative Expenses Transferred-Credit	EMN	Meals & Entertain-Travel	0	0	0	0	0	0	0	0	0	25	0	0	25
922	922000000	Administrative Expenses Transferred-Credit	RTEMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	0	0	0	0	0	25	0	0	25
922	922000000	Administrative Expenses Transferred-Credit	RTTOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	25	0	0	25
922	922000000	Administrative Expenses Transferred-Credit	All ResType	All ResType	-60,675	-46,211	-100,699	-59,049	-50,833	-60,442	-59,000	-61,133	-56,436	-60,988	-54,860	-70,912	-741,238
922	922000000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	-60,675	-46,211	-100,699	-59,049	-50,833	-60,442	-59,000	-61,133	-56,436	-60,988	-54,860	-70,912	-741,238
	052000039	Office Administration & Supply	000	Unspecified Resource Type	0	0	0	4,123	0	0	0	0	0	0	0	0	4,123
	052000039	Office Administration & Supply	ETE	Vehicle Other Expenses	0	0	149	12	0	0	0	79	0	0	12	9	261
	052000039	Office Administration & Supply	ETG	Vehicle Gas	0	0	82	0	0	0	0	0	0	0	0	0	82
	052000039	Office Administration & Supply	RTEVC	Total Comp Owned Vehicle Costs	0	0	231	12	0	0	0	79	0	0	12	9	343
	052000039	Office Administration & Supply	RTIS	Total Internal Services	0	0	231	12	0	0	0	79	0	0	12	9	343
	052000039	Office Administration & Supply	ALO	Allocation Transaction	-33,311	-3,425	-72,063	-38,515	-24,891	-30,944	-24,709	-29,457	-25,809	-30,795	-25,050	-14,641	-353,610
	052000039	Office Administration & Supply	RTTAL	Total Allocation	-33,311	-3,425	-72,063	-38,515	-24,891	-30,944	-24,709	-29,457	-25,809	-30,795	-25,050	-14,641	-353,610
	052000039	Office Administration & Supply	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
	052000039	Office Administration & Supply	RTBFE	Total Benefit Expense	0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
	052000039	Office Administration & Supply	RTBNF	Total Benefit Costs	0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
	052000039	Office Administration & Supply	CES	Eng & Supv (E&S) Alloc	-15,239	-12,347	-25,009	-17,348	-12,961	-15,668	-17,101	-13,930	-12,697	-14,575	-11,828	-20,937	-189,640
	052000039	Office Administration & Supply	CRP	Corporate Items (Conversion Only)	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
	052000039	Office Administration & Supply	RTCCI	Total Corporate Items	-11,531	-8,621	-21,594	-13,390	-9,116	-11,985	-13,483	-10,064	-8,993	-10,903	-7,767	-13,435	-140,881
	052000039	Office Administration & Supply	MDP	Direct Purchased Materials	915	2,014	573	1,023	172	0	-2,392	66	-437	852	0	2,488	10,056
	052000039	Office Administration & Supply	MMN	Normal Operating Materials	13,517	16,295	1,558	-6,314	832	1,849	715	-21	37,129	739	1,846	2,690	70,834
	052000039	Office Administration & Supply	RTMTC	Total Material Costs	14,431	18,309	2,131	-5,291	1,003	1,849	3,107	44	36,692	1,591	1,846	5,178	80,890
	052000039	Office Administration & Supply	RTNF	Total Materials & Fuel Exp	14,431	18,309	2,131	-5,291	1,003	1,849	3,107	44	36,692	1,591	1,846	5,178	80,890
	052000039	Office Administration & Supply	KCL	Contract Labor	-9,038	-1,773	-989	-2,641	0	0	2,156	13,574	-15,730	0	0	0	-14,442
	052000039	Office Administration & Supply	KCS	Contract Services-Routine	12,026	11,016	16,105	13,765	27,198	6,658	4,142	16,141	26,368	24,530	18,222	5,399	181,571
	052000039	Office Administration & Supply	RTCLE	Total Outside Services - Contract Labor and Exp	2,988	9,242	15,116	11,124	27,198	6,658	6,298	29,715	10,638	24,530	18,222	5,399	167,129
	052000039	Office Administration & Supply	RTOSV	Total Outside Services	2,988	9,242	15,116	11,124	27,198	6,658	6,298	29,715	10,638	24,530	18,222	5,399	167,129
	052000039	Office Administration & Supply	LAC	Labor Accrual/Reversal	20	-20	0	0	50	-56	6	0	0	56	-56	11	11
	052000039	Office Administration & Supply	LBT	Benefit Time	11	0	0	0	26	-4	0	0	33	0	0	6	72
	052000039	Office Administration & Supply	LSN	ST Labor Non-Covered Empl	30	0	0	0	233	0	0	0	301	0	0	19	583
	052000039	Office Administration & Supply	RTLBS	Total Straight Time	61	-20	0	0	309	-60	6	0	391	-56	-56	36	666
	052000039	Office Administration & Supply	LEN	Overtime-Non Covered	3	0	0	0	0	0	0	0	0	0	0	0	3
	052000039	Office Administration & Supply	RTLOT	Total Labor - Overtime	3	0	0	0	0	0	0	0	0	0	0	0	3
	052000039	Office Administration & Supply	LPN	PPP-Non-Covered Employees	5	0	0	0	24	-3	0	0	29	0	0	2	58
	052000039	Office Administration & Supply	RTLPP	Total Performance Labor	5	0	0	0	24	-3	0	0	29	0	0	2	58
	052000039	Office Administration & Supply	RTLC	Total Labor Cost	69	-20	0	0	334	-62	6	0	0	419	-56	38	726
	052000039	Office Administration & Supply	ESP	Sponsorships	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
	052000039	Office Administration & Supply	RTEMD	Total Donations & Sponsorships	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
	052000039	Office Administration & Supply	EAL	Miscellaneous Expenses	27,960	28,981	45,507	21,254	35,231	42,052	45,128	41,694	66,803	41,004	71,254	20,983	487,851
	052000039	Office Administration & Supply	ECE	Telecommunication Expense	0	23	0	121	0	100	150	0	0	0	0	0	394
	052000039	Office Administration & Supply	EFT	Taxes and Fees	0	0	0	0	0	0	0	409	102	0	0	0	511
	052000039	Office Administration & Supply	EUF	Employee Uniforms	491	279	5,631	8,239	7,102	2,622	2,275	1,286	4,616	5,279	3,004	3,911	44,735
	052000039	Office Administration & Supply	RTEML	Total Miscellaneous Expenses	28,451	29,283	51,138	29,615	42,332	44,774	47,554	43,389	71,521	46,283	74,257	24,894	533,491
	052000039	Office Administration & Supply	EMN	Meals & Entertain-Travel	2,550	1,870	3,130	2,065	4,210	1,480	742	5,334	5,285	1,329	3,847	7,808	39,649
	052000039	Office Administration & Supply	RTEMT	Total Expenses - Meals & Entertain-Travel	2,550	1,870	3,130	2,065	4,210	1,480	742	5,334	5,285	1,329	3,847	7,808	39,649
	052000039	Office Administration & Supply	EFE	Off Furn&Equip, Misc Purch	0	86	1,375	0	215	0	0	326	0	0	0	0	2,002
	052000039	Office Administration & Supply	RTEOC	Total Expenses - Occupancy Costs	0	86	1,375	0	215	0	0	326	0	0	0	0	2,002
	052000039	Office Administration & Supply	ECD	Dues-Other	150	0	6,900	0	277	15,070	75	3,750	3,400	0	1,233	750	31,605
	052000039	Office Administration & Supply	RTEXD	Total Expenses - Dues	150	0	6,900	0	277	15,070	75	3,750	3,400	0	1,233	750	31,605
	052000039	Office Administration & Supply	EEX	Office Expenses	1,434	1,982	640	3,280	5,664	2,501	5,147	5,150	1,123	3,109	1,690	12,996	44,717
	052000039	Office Administration & Supply	EPS	Postage & Mailing Fees	19,175	0	0	88	0	0	0	0	117	0	953	167	20,499
	052000039	Office Administration & Supply	RTEXO	Total Expenses - Office	20,609	1,982	640	3,368	5,664	2,501	5,147	5,150	1,240	3,109	2,643	13,163	65,217
	052000039	Office Administration & Supply	RTTOE	Total Other Expenses	51,761	33,221	63,182	35,048	52,699	63,825	53,518	57,948	83,946	50,720	81,981	49,190	677,039
	052000039	Office Administration & Supply	All ResType	All ResType	24,407	48,706	-12,996	-6,889	47,228	29,341	24,736	52,812	96,473	35,563	69,188	32,470	441,039
	052000039	Office Administration & Supply	Total ResType	Total ResType	24,407	48,706	-12,996	-6,889	47,228	29,341	24,736	52,812	96,473	35,563	69,188	32,470	441,039
923	923000000	Outside Services Employed Account	ALO	Allocation Transaction	405,160	232,910	258,681	217,252	225,631	242,331	255,815	254,017	309,753	239,278	283,784	272,198	3,196,809
923	923000000	Outside Services Employed Account	RTTAL	Total Allocation	405,160	232,910	258,681	217,252	225,631	242,331	255,815	254,017	309,753	239,278	283,784	272,198	3,196,809
923	923000000	Outside Services Employed Account	KSA	Outside Assurance	0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
923	923000000	Outside Services Employed Account	RTOS	Total Software Expenses	0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
923	923000000	Outside Services Employed Account	BAL	Miscellaneous Benefits	10	54	4	5	9	3	2	1	0	3	-46	5	50
923	923000000	Outside Services Employed Account	BIN	Insurance-Emp Benefits	639	562	500	762	407	730	800	662	397	1,208	-542	1,537	7,662
923	923000000	Outside Services Employed Account	BON	OPRB (non-service)	0	0	0	0	0	0	0	0	0	0	0	-71	-71
923	923000000	Outside Services Employed Account	BPB	Post Retirement Benefits	13	17	15	17	8	13	13	12	5	16	-17	30	142
923	923000000	Outside Services Employed Account	BPE	Pension Expense	293	392	387	423	204	379	393	380	183	416	-377	829	3,903
923	923000000	Outside Services Employed Account	BPN	Pension (non-service)	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
923	923000000	Outside Services Employed Account	BSP	Employee Savings Plan	136	184	236	223	162	223	239	235	119	362	-167	453	2,405
923	923000000	Outside Services Employed Account	RTBFE	Total Benefit Expense	1,091	1,209	1,141	1,430	789	1,348	1,447	1,290	704	2,005	-1,149	361	11,667
923	923000000	Outside Services Employed Account	RTBNF	Total Benefit Costs	1,091	1,209	1,141	1,430	789	1,348	1,447	1,290	704	2,005	-1,149	361	11,667
923	923000000	Outside Services Employed Account	CAG	Corp-A&G Overhead Allocated	114	162	184	0	0	0	0	0	0	585	187	69	1,301
923	923000000	Outside Services Employed Account	CCC	Cost Center O/H Charges	24	75	66	84	81	1,749	-1,390	2,191	202	2,137	2,139	2,219	9,576
923	923000000	Outside Services Employed Account	RTCCI	Total Corporate Items	138	237	250	84	81	1,749	-1,390	2,191	202	2,722	2,326	2,288	10,877
923	923000000	Outside Services Employed Account	KCL	Contract Labor	32,700	9,240	33,871	116,347	141,104	-203,519	-88,541	22,989	-48,874	61,133	25,207	-83,747	17,910
923	923000000	Outside Services Employed Account	KCS	Contract Services-Routine	194	194	196	205	0	0	4,180	3,740	0	0	697	0	9,407
923	923000000	Outside Services Employed Account	KLO	Contr Lab & Exp-On Site	4,458	5,363	5,557	5,363	5,080	5,292	0	0	0	0	0	0	31,112
923	923000000	Outside Services Employed Account	RTCLE	Total Outside Services - Contract Labor and Exp	37,352	14,797	39,624	121,914	146,184	-198,227	-84,361	26,729	-48,874	61,133	25,904	-83,747	58,430
923	923000000	Outside Services Employed Account	KLE	Legal Expenses	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
923	923000000	Outside Services Employed Account	RTKLG	Total Outside Services - Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
923	923000000	Outside Services Employed Account	RTOSV	Total Outside Services	39,176	17,340	66,584	147,271	146,184	-51,775	44,037	78,341	15,685	61,331	48,914	9,468	622,556
923	923000000	Outside Services Employed Account	OPT	Payroll Tax O/H-Alloc	350	753	227	449	225	527	716	519	236	476	-478	990	4,990
923	923000000	Outside Services Employed Account	RTLAO	Total Labor - All Other	350	753	227	449	225	527	716	519	236	476	-478	990	4,990
923	923000000	Outside Services Employed Account	LAC	Labor Accrual/Reversal	611	1,638	1,919	1,244	-6,653	-1,427	1,642	2,176	981	1,279	-4,268	6,013	5,154
923	923000000	Outside Services Employed Account	LBT	Benefit Time	2,878	1,460	1,228	1,639	1,642	729	830	428	324	732	-886	3,392	14,396
923	923000000	Outside Services Employed Account	LSN	ST Labor Non-Covered Empl	7,003	11,655	12,716	12,650	14,709	4,037	4,315	4,643	2,277	7,203	-2,144	8,231	87,294
923	923000000	Outside Services Employed Account	RTLBS	Total Straight Time	10,492	14,752	15,863	15,533	9,699	3,339	5,787	7,247	3,582	9,213	-7,299	17,636	106,845
923	923000000	Outside Services Employed Account	LEN	Overtime-Non Covered	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
923	923000000	Outside Services Employed Account	RTLOT	Total Labor - Overtime	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
923	923000000	Outside Services Employed Account	LPN	PPP-Non-Covered Employees	1,769	2,519	2,786	2,705	1,870	1,781	2,034	1,948	877	1,867	-456	3,132	22,831
923	923000000	Outside Services Employed Account	RTLPP	Total Performance Labor	1,769	2,519	2,786	2,705	1,870	1,781	2,034	1,948	877	1,867	-456	3,132	22,831
923	923000000	Outside Services Employed Account	RTLC	Total Labor Cost	12,611	18,024	18,876	18,687	11,794	5,647	11,258	9,714	4,696	11,556	-8,233	21,758	136,386
923	923000000	Outside Services Employed Account	EAL	Miscellaneous Expenses	-71,573	-40,965	-15,275	-5,171	40,636	-42,740	-20,482	-109,098	20,112	-24,090	89,974	-126,992	-305,883
923	923000000	Outside Services Employed Account	ECE	Telecommunication Expense	7,562	19,490	19,125	12,466	12,176	9,015	10,242	11,885	8,965	13,126	10,653	14,055	148,762
923	923000000	Outside Services Employed Account	RTEML	Total Miscellaneous Expenses	-64,010	-21,475	3,853	7,295	52,812	-33,725	-10,241	-97,213	29,077	-10,964	100,627	-112,936	-156,902
923	923000000	Outside Services Employed Account	EMN	Meals & Entertain-Travel	0	0	0	10	0	263	175	0	26	158	35	0	666
923	923000000	Outside Services Employed Account	RTEMT	Total Expenses - Meals & Entertain-Travel	0	0	0	10	0	263	175	0	26	158	35	0	666
923	923000000	Outside Services Employed Account	ECO	Occupancy Costs-Other	0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
923	923000000	Outside Services Employed Account	RTEOC	Total Expenses - Occupancy Costs	0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
923	923000000	Outside Services Employed Account	ECD	Dues-Other	0	0	0	0	0	0	0	0	-15,070	0	0	0	-15,070
923	923000000	Outside Services Employed Account	RTEXD	Total Expenses - Dues	0	0	0	0	0	0	0	0	-15,070	0	0	0	-15,070
923	923000000	Outside Services Employed Account	RTTOE	Total Other Expenses	-64,010	-21,475	4,404	7,884	52,812	-31,678	-10,066	-111,706	29,103	-9,688	101,233	-111,740	-164,928
923	923000000	Outside Services Employed Account	All ResType	All ResType	394,167	248,779	349,936	392,607	438,618	167,621	301,100	233,846	360,143	307,204	426,876	194,334	3,815,231
923	923000000	Outside Services Employed Account	Total ResType	Total ResType	394,167	248,779	349,936	392,607	438,618	167,621	301,100	233,846	360,143	307,204	426,876	194,334	3,815,231
	052000040	Outside Services	ALO	Allocation Transaction	405,160	232,910	258,681	217,252	225,631	242,331	255,815	254,017	309,753	239,278	283,784	272,198	3,196,809
	052000040	Outside Services	RTTAL	Total Allocation	405,160	232,910	258,681	217,252	225,631	242,331	255,815	254,017	309,753	239,278	283,784	272,198	3,196,809
	052000040	Outside Services	KSA	Outside Assurance	0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
	052000040	Outside Services	RTOS	Total Software Expenses	0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
	052000040	Outside Services	BAL	Miscellaneous Benefits	10	54	4	5	9	3	2	1	0	3	-46	5	50
	052000040	Outside Services	BIN	Insurance-Emp Benefits	639	562	500	762	407	730	800	662	397	1,208	-542	1,537	7,662
	052000040	Outside Services	BON	OPRB (non-service)	0	0	0	0	0	0	0	0	0	0	0	-71	-71
	052000040	Outside Services	BPB	Post Retirement Benefits	13	17	15	17	8	13	13	12	5	16	-17	30	142
	052000040	Outside Services	BPE	Pension Expense	293	392	387	423	204	379	393	380	183	416	-377	829	3,903
	052000040	Outside Services	BPN	Pension (non-service)	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
	052000040	Outside Services	BSP	Employee Savings Plan	136	184	236	223	162	223	239	235	119	362	-167	453	2,405
	052000040	Outside Services	RTBFE	Total Benefit Expense	1,091	1,209	1,141	1,430	789	1,348	1,447	1,290	704	2,005	-1,149	361	11,667

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departi	SOC0000 All Departi	SOC0000 All Departi	SOC0000 All Departments	SOC0000 All Departme	SOC0000 All Departmei	SOC0000 All Departmei	SOC0000 All Departmei	SOC0000 All Department	SOC0000 All Department	SOC0000 All Department	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5200040	Outside Services	RT BNF	Total Benefit Costs	1,091	1,209	1,141	1,430	789	1,348	1,447	1,290	704	2,005	-1,149	361	11,667
	G5200040	Outside Services	CAG	Corp-A&G Overhead Allocated	114	162	184	0	0	0	0	0	0	585	187	69	1,301
	G5200040	Outside Services	CCC	Cost Center O/H Charges	24	75	66	84	81	1,749	-1,390	2,191	202	2,137	2,139	2,219	9,576
	G5200040	Outside Services	RT CCI	Total Corporate Items	138	237	250	84	81	1,749	-1,390	2,191	202	2,722	2,326	2,288	10,877
	G5200040	Outside Services	KCL	Contract Labor	32,700	9,240	33,871	116,347	141,104	-203,519	-88,541	22,989	-48,874	61,133	25,207	-83,747	17,910
	G5200040	Outside Services	KCS	Contract Services-Routine	194	194	196	205	0	0	4,180	3,740	0	0	697	0	9,407
	G5200040	Outside Services	KLO	Contr Lab & Exp-On Site	4,458	5,363	5,557	5,363	5,080	5,292	0	0	0	0	0	0	31,112
	G5200040	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	37,352	14,797	39,624	121,914	146,184	-198,227	-84,361	26,729	-48,874	61,133	25,904	-83,747	58,430
	G5200040	Outside Services	KLE	Legal Expenses	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
	G5200040	Outside Services	RT KLG	Total Outside Services - Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
	G5200040	Outside Services	RT OSV	Total Outside Services	39,176	17,340	66,584	147,271	146,184	-51,775	44,037	78,341	15,685	61,331	48,914	9,468	622,556
	G5200040	Outside Services	CPT	Payroll Tax O/H-Alloc	350	753	227	449	225	527	716	519	236	476	-478	990	4,990
	G5200040	Outside Services	RT LAO	Total Labor - All Other	350	753	227	449	225	527	716	519	236	476	-478	990	4,990
	G5200040	Outside Services	LAC	Labor Accrual/Reversal	611	1,638	1,919	1,244	-6,653	-1,427	1,642	2,176	981	1,279	-4,268	6,013	5,154
	G5200040	Outside Services	LBT	Benefit Time	2,878	1,460	1,228	1,639	1,642	729	830	428	324	732	-886	3,392	14,396
	G5200040	Outside Services	LSN	ST Labor Non-Covered Empl	7,003	11,655	12,716	12,650	14,709	4,037	4,315	4,643	2,277	7,203	-2,144	8,231	87,294
	G5200040	Outside Services	RT LBS	Total Straight Time	10,492	14,752	15,863	15,533	9,699	3,339	6,787	7,247	3,582	9,213	-7,299	17,636	106,845
	G5200040	Outside Services	LEN	Overtime-Non Covered	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
	G5200040	Outside Services	RT LOT	Total Labor - Overtime	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
	G5200040	Outside Services	LPN	PPP-Non-Covered Employees	1,769	2,519	2,786	2,705	1,870	1,781	2,034	1,948	877	1,867	-456	3,132	22,831
	G5200040	Outside Services	RT LPP	Total Performance Labor	1,769	2,519	2,786	2,705	1,870	1,781	2,034	1,948	877	1,867	-456	3,132	22,831
	G5200040	Outside Services	RT TLC	Total Labor Cost	12,611	18,024	18,876	18,687	11,794	5,647	11,258	9,714	4,696	11,556	-8,233	21,758	136,386
	G5200040	Outside Services	EAL	Miscellaneous Expenses	-71,573	-40,965	-15,273	-5,171	40,636	-42,740	-20,482	-109,098	20,112	-24,090	89,974	-126,992	-305,663
	G5200040	Outside Services	ECE	Telecommunication Expense	7,562	19,490	19,125	12,466	12,176	9,015	10,242	11,885	8,965	13,126	10,653	14,055	148,762
	G5200040	Outside Services	RT EML	Total Miscellaneous Expenses	-64,010	-21,475	3,853	7,295	52,812	-33,725	-10,241	-97,213	29,077	-10,964	100,627	-112,936	-156,902
	G5200040	Outside Services	EMN	Meals & Entertain-Travel	0	0	0	10	0	263	175	0	26	158	35	0	666
	G5200040	Outside Services	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	10	0	263	175	0	26	158	35	0	666
	G5200040	Outside Services	EOO	Occupancy Costs-Other	0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
	G5200040	Outside Services	RT EOC	Total Expenses - Occupancy Costs	0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
	G5200040	Outside Services	ECD	Dues-Other	0	0	0	0	0	0	0	-15,070	0	0	0	0	-15,070
	G5200040	Outside Services	RT EXD	Total Expenses - Dues	0	0	0	0	0	0	0	-15,070	0	0	0	0	-15,070
	G5200040	Outside Services	RT TOE	Total Other Expenses	-64,010	-21,475	4,404	7,884	52,812	-31,678	-10,066	-111,706	29,103	-9,688	101,233	-111,740	-164,928
	G5200040	Outside Services	All ResType	All ResType	394,167	248,779	349,936	392,607	438,618	167,621	301,100	233,846	360,143	307,204	426,876	194,334	3,815,231
	G5200040	Outside Services	Total ResType	Total ResType	394,167	248,779	349,936	392,607	438,618	167,621	301,100	233,846	360,143	307,204	426,876	194,334	3,815,231
924	92400005	Prop Ins-Other	CMI	Misc Insurance	13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
924	92400005	Prop Ins-Other	RT CIN	Total Corporate Items - Insurance	13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
924	92400005	Prop Ins-Other	RT CCI	Total Corporate Items	13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
924	92400005	Prop Ins-Other	All ResType	All ResType	13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
924	92400005	Prop Ins-Other	Total ResType	Total ResType	13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
924	92400020	General Business Insurance - Affil	ALO	Allocation Transaction	275	275	187	224	190	224	224	224	397	282	282	282	3,063
924	92400020	General Business Insurance - Affil	RT TAL	Total Allocation	275	275	187	224	190	224	224	224	397	282	282	282	3,063
924	92400020	General Business Insurance - Affil	CPI	Property Insurance	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
924	92400020	General Business Insurance - Affil	RT CIN	Total Corporate Items - Insurance	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
924	92400020	General Business Insurance - Affil	RT CCI	Total Corporate Items	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
924	92400020	General Business Insurance - Affil	All ResType	All ResType	10,648	10,648	-5,341	5,144	5,109	5,144	5,143	5,143	8,355	5,961	5,961	5,961	67,875
924	92400020	General Business Insurance - Affil	Total ResType	Total ResType	10,648	10,648	-5,341	5,144	5,109	5,144	5,143	5,143	8,355	5,961	5,961	5,961	67,875
	G5200041	Property Insurance	ALO	Allocation Transaction	275	275	187	224	190	224	224	224	397	282	282	282	3,063
	G5200041	Property Insurance	RT TAL	Total Allocation	275	275	187	224	190	224	224	224	397	282	282	282	3,063
	G5200041	Property Insurance	CMI	Misc Insurance	13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
	G5200041	Property Insurance	CPI	Property Insurance	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
	G5200041	Property Insurance	RT CIN	Total Corporate Items - Insurance	24,217	24,998	8,215	14,147	22,338	23,761	25,115	24,305	26,903	20,262	32,050	23,723	270,034
	G5200041	Property Insurance	RT CCI	Total Corporate Items	24,217	24,998	8,215	14,147	22,338	23,761	25,115	24,305	26,903	20,262	32,050	23,723	270,034
	G5200041	Property Insurance	All ResType	All ResType	24,491	25,273	8,401	14,371	22,528	23,985	25,338	24,529	27,300	20,543	32,332	24,004	273,097
	G5200041	Property Insurance	Total ResType	Total ResType	24,491	25,273	8,401	14,371	22,528	23,985	25,338	24,529	27,300	20,543	32,332	24,004	273,097
925	92500000	Injuries and Damages Account	ALO	Allocation Transaction	893	1,710	760	792	473	792	1,234	357	788	1,397	990	-1,754	8,431
925	92500000	Injuries and Damages Account	RT TAL	Total Allocation	893	1,710	760	792	473	792	1,234	357	788	1,397	990	-1,754	8,431
925	92500000	Injuries and Damages Account	CMI	Misc Insurance	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
925	92500000	Injuries and Damages Account	RT CIN	Total Corporate Items - Insurance	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
925	92500000	Injuries and Damages Account	RT CCI	Total Corporate Items	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
925	92500000	Injuries and Damages Account	All ResType	All ResType	5,966	6,783	5,833	5,865	-137	5,865	6,307	5,430	5,861	6,470	6,063	9,929	70,234
925	92500000	Injuries and Damages Account	Total ResType	Total ResType	5,966	6,783	5,833	5,865	-137	5,865	6,307	5,430	5,861	6,470	6,063	9,929	70,234
	G5200042	Total Injuries and Damages	ALO	Allocation Transaction	893	1,710	760	792	473	792	1,234	357	788	1,397	990	-1,754	8,431
	G5200042	Total Injuries and Damages	RT TAL	Total Allocation	893	1,710	760	792	473	792	1,234	357	788	1,397	990	-1,754	8,431
	G5200042	Total Injuries and Damages	CMI	Misc Insurance	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
	G5200042	Total Injuries and Damages	RT CIN	Total Corporate Items - Insurance	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
	G5200042	Total Injuries and Damages	RT CCI	Total Corporate Items	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
	G5200042	Total Injuries and Damages	All ResType	All ResType	5,966	6,783	5,833	5,865	-137	5,865	6,307	5,430	5,861	6,470	6,063	9,929	70,234
	G5200042	Total Injuries and Damages	Total ResType	Total ResType	5,966	6,783	5,833	5,865	-137	5,865	6,307	5,430	5,861	6,470	6,063	9,929	70,234
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	ALO	Allocation Transaction	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	RT TAL	Total Allocation	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	All ResType	All ResType	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	Total ResType	Total ResType	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	ALO	Allocation Transaction	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	RT TAL	Total Allocation	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	All ResType	All ResType	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	Total ResType	Total ResType	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600005	Empl P&B-Ben-Capitalized	ALO	Allocation Transaction	-14,174	-11,026	-8,897	-10,922	-12,310	-11,578	-10,959	-10,150	-11,433	-15,291	-10,781	-11,419	-138,941
926	92600005	Empl P&B-Ben-Capitalized	RT TAL	Total Allocation	-14,174	-11,026	-8,897	-10,922	-12,310	-11,578	-10,959	-10,150	-11,433	-15,291	-10,781	-11,419	-138,941
926	92600005	Empl P&B-Ben-Capitalized	BAL	Miscellaneous Benefits	-18,415	-14,211	-11,297	-14,043	-17,925	-15,221	-15,173	-13,963	-14,038	-19,388	-12,736	-14,674	-181,084
926	92600005	Empl P&B-Ben-Capitalized	RT BFE	Total Benefit Expense	-18,415	-14,211	-11,297	-14,043	-17,925	-15,221	-15,173	-13,963	-14,038	-19,388	-12,736	-14,674	-181,084
926	92600005	Empl P&B-Ben-Capitalized	RT BNF	Total Benefit Costs	-18,415	-14,211	-11,297	-14,043	-17,925	-15,221	-15,173	-13,963	-14,038	-19,388	-12,736	-14,674	-181,084
926	92600005	Empl P&B-Ben-Capitalized	All ResType	All ResType	-32,589	-25,237	-20,195	-24,965	-30,235	-26,799	-26,132	-24,113	-25,470	-34,680	-23,517	-26,093	-320,025
926	92600005	Empl P&B-Ben-Capitalized	Total ResType	Total ResType	-32,589	-25,237	-20,195	-24,965	-30,235	-26,799	-26,132	-24,113	-25,470	-34,680	-23,517	-26,093	-320,025
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	ALO	Allocation Transaction	4,495	4,396	4,147	3,819	4,923	3,762	3,830	3,801	4,360	6,438	4,377	4,436	52,784
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT TAL	Total Allocation	4,495	4,396	4,147	3,819	4,923	3,762	3,830	3,801	4,360	6,438	4,377	4,436	52,784
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	3,891	4,614	4,498	4,525	5,883	3,704	4,660	3,198	3,024	3,855	3,058	2,502	47,412
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	3,891	4,614	4,498	4,525	5,883	3,704	4,660	3,198	3,024	3,855	3,058	2,502	47,412
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	3,891	4,614	4,498	4,525	5,883	3,704	4,660	3,198	3,024	3,855	3,058	2,502	47,412
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	8,386	9,010	8,644	8,344	10,807	7,466	8,490	6,999	7,384	10,294	7,434	6,938	100,196
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	8,386	9,010	8,644	8,344	10,807	7,466	8,490	6,999	7,384	10,294	7,434	6,938	100,196
926	92600215	Empl P&B-Ben-Co Contrib-ESP	ALO	Allocation Transaction	6,361	6,190	6,261	6,560	9,856	6,248	6,416	6,291	6,538	9,508	6,099	5,753	82,080
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT TAL	Total Allocation	6,361	6,190	6,261	6,560	9,856	6,248	6,416	6,291	6,538	9,508	6,099	5,753	82,080
926	92600215	Empl P&B-Ben-Co Contrib-ESP	BSP	Employee Savings Plan	15,954	14,727	15,024	14,998	22,706	15,002	14,443	14,139	14,271	21,447	14,188	14,742	191,642
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT BFE	Total Benefit Expense	15,954	14,727	15,024	14,998	22,706	15,002	14,443	14,139	14,271	21,447	14,188	14,742	191,642
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT BNF	Total Benefit Costs	15,954	14,727	15,024	14,998	22,706	15,002	14,443	14,139	14,271	21,447	14,188	14,742	191,642
926	92600215	Empl P&B-Ben-Co Contrib-ESP	All ResType	All ResType	22,315	20,917	21,285	21,558	32,562	21,250	20,858	20,431	20,810	30,955	20,287	20,495	273,723
926	92600215	Empl P&B-Ben-Co Contrib-ESP	Total ResType	Total ResType	22,315	20,917	21,285	21,558	32,562	21,250	20,858	20,431	20,810	30,955	20,287	20,495	273,723
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	ALO	Allocation Transaction	20,539	13,397	9,269	12,349	13,791	13,812	13,004	12,112	14,890	22,385	14,811	17,627	177,986
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT TAL	Total Allocation	20,539	13,397	9,269	12,349	13,791	13,812	13,004	12,112	14,890	22,385	14,811	17,627	177,986
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	15,356	12,648	8,869	12,227	12,991	11,006	13,820	7,470	7,378	8,151	8,223	7,493	125,632
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	15,356	12,648	8,869	12,227	12,991	11,006	13,820	7,470	7,378	8,151	8,223	7,493	125,632
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	15,356	12,648	8,869	12,227	12,991	11,006	13,820	7,470	7,378	8,151	8,223	7,493	125,632
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	35,895	26,045	18,138	24,576	26,782	24,818	26,824	19,582	22,268	30,536	23,034	25,121	303,619
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	35,895	26,045	18,138	24,576	26,782	24,818	26,824	19,582	22,268	30,536	23,034	25,121	303,619
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	28,561	18,528	13,515	20,776	27,337	22,600	21,387	19,613	21,969	32,636	20,382	22,612	269,916
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	28,561	18,528	13,515	20,776	27,337	22,600	21,387	19,613	21,969	32,636	20,382	22,612	269,916
926	92600360	Empl P&B-Ben-Grp Ins	BIN	Insurance-Emp Benefits	112,755	74,223	52,338	74,264	102,671	87,886	83,818	80,649	86,114	124,852	73,863	87,397	1,040,829
926	92600360	Empl P&B-Ben-Grp Ins	RT BFE	Total Benefit Expense	112,755	74,223	52,338	74,264	102,671	87,886	83,818	80,649	86,114	124,852	73,863	87,397	1,040,829
926	92600360	Empl P&B-Ben-Grp Ins	RT BNF	Total Benefit Costs	112,755	74,223	52,338	74,264	102,671	87,886	83,818	80,649	86,114	124,852	73,863	87,397	1,040,829
926	92600360	Empl P&B-Ben-Grp Ins	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	141,316	92,752	65,853	95,041	130,008	110,485	105,205	101,572	106,773	157,488	94,245	110,008	1,310,745
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	141,316	92,752	65,853	95,041	130,008	110,485	105,205	101,572	106,773	157,488	94,245	110,008	1,310,745
926	92600380	Empl P&B-Ben-Oth Empl	ALO	Allocation Transaction	2	0	2	1	-1,067	-660	-154	-451	-857	-396	27	-215	-3,769
926	92600380	Empl P&B-Ben-Oth Empl	RT TAL	Total Allocation	2	0	2	1	-1,067	-660	-154	-451	-857	-396	27	-215	-3,769
926	92600380	Empl P&B-Ben-Oth Empl	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
926	92600380	Empl P&B-Ben-Oth Empl	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
926	92600380	Empl P&B-Ben-Oth Empl	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
926	92600380	Empl P&B-Ben-Oth Empl	All ResType	All ResType	2	0	2	1	-1,067	-660	-154	-451	-857	-396	138,913	-215	135,117
926	92600380	Empl P&B-Ben-Oth Empl	Total ResType	Total ResType	2	0	2	1	-1,067	-660	-154	-451	-857	-396	138,913	-215	135,117
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	415	169	36	77	233	264	68	81	101	44	136	244	1,868
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	415	169	36	77	233	264	68	81	101	44	136	244	1,868
926	92600385	Empl P&B-Ben-Education	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
926	92600385	Empl P&B-Ben-Education	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
926	92600385	Empl P&B-Ben-Education	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	415	169	36	77	233	264	68	81	101	44	136	1,589	3,213
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	415	169	36	77	233	264	68	81	101	44	136	1,589	3,213
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	-6,354	68	1,720	469	191	220	137	105	212	352	573	1,027	-1,280
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	-6,354	68	1,720	469	191	220	137	105	212	352	573	1,027	-1,280
926	92600420	Empl P&B-Ben-Account	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	435	281	0	0	0	715
926	92600420	Empl P&B-Ben-Account	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	435	281	0	0	0	715
926	92600420	Empl P&B-Ben-Account	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	435	281	0	0	0	715
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	-6,354	68	1,720	469	191	220	137	540	493	352	573	1,027	-564
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	-6,354	68	1,720	469	191	220	137	540	493	352	573	1,027	-564
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	39,844	31,721	26,053	33,129	42,954	34,667	33,728	31,403	35,781	55,676	35,625	40,064	440,645

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC by ResType
Twelve Months Ending December 31, 2025
Schedule 19.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	05200044	Health & Other Benefits	RTTAL	Total Allocation	39,844	31,721	26,053	33,129	42,954	34,667	33,728	31,403	35,781	55,676	35,625	40,064	440,645
	05200044	Health & Other Benefits	BAL	Miscellaneous Benefits	-18,415	-14,211	-11,297	-14,043	-17,925	-15,221	-15,173	-13,529	-13,757	-19,388	-12,736	-13,329	-179,024
	05200044	Health & Other Benefits	BIN	Insurance-Emp Benefits	128,111	86,872	61,207	86,491	115,662	98,892	97,638	88,119	93,491	133,003	82,086	94,890	1,166,462
	05200044	Health & Other Benefits	BSP	Employee Savings Plan	19,846	19,341	19,521	19,523	28,589	18,706	19,102	17,338	17,295	25,302	17,246	17,244	239,054
	05200044	Health & Other Benefits	RTBFE	Total Benefit Expense	129,542	92,001	69,431	91,971	126,327	102,378	101,568	91,928	97,030	138,916	86,595	98,805	1,226,492
	05200044	Health & Other Benefits	RTBNF	Total Benefit Costs	129,542	92,001	69,431	91,971	126,327	102,378	101,568	91,928	97,030	138,916	86,595	98,805	1,226,492
	05200044	Health & Other Benefits	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
	05200044	Health & Other Benefits	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
	05200044	Health & Other Benefits	RTEML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	1,310	-1,310	0	138,886	0	138,886
	05200044	Health & Other Benefits	RTTOE	Total Other Expenses	0	0	0	0	0	0	0	1,310	-1,310	0	138,886	0	138,886
	05200044	Health & Other Benefits	All ResType	All ResType	169,385	123,723	95,484	125,100	169,281	137,045	135,296	124,641	131,501	194,593	261,106	138,869	1,806,023
	05200044	Health & Other Benefits	Total ResType	Total ResType	169,385	123,723	95,484	125,100	169,281	137,045	135,296	124,641	131,501	194,593	261,106	138,869	1,806,023
927	92700000	Franchise Requirements Account	EAL	Miscellaneous Expenses	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	RTEML	Total Miscellaneous Expenses	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	RTTOE	Total Other Expenses	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	All ResType	All ResType	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	Total ResType	Total ResType	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	05200045	Franchise & Regulatory Expenses	EAL	Miscellaneous Expenses	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	05200045	Franchise & Regulatory Expenses	RTEML	Total Miscellaneous Expenses	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	05200045	Franchise & Regulatory Expenses	RTTOE	Total Other Expenses	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	05200045	Franchise & Regulatory Expenses	All ResType	All ResType	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	05200045	Franchise & Regulatory Expenses	Total ResType	Total ResType	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
930.2	93020000	Misc General Expenses	ETG	Vehicle Gas	0	0	0	73	0	0	0	0	0	0	0	0	73
930.2	93020000	Misc General Expenses	RTEVC	Total Comp Owned Vehicle Costs	0	0	0	73	0	0	0	0	0	0	0	0	73
930.2	93020000	Misc General Expenses	RTIIS	Total Internal Services	0	0	0	73	0	0	0	0	0	0	0	0	73
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	4,330	-2,877	-189	8,179	-440	-92	6,256	83	18	4,922	506	475	21,271
930.2	93020000	Misc General Expenses	RTTAL	Total Allocation	4,330	-2,877	-189	8,179	-440	-92	6,256	83	18	4,922	506	475	21,271
930.2	93020000	Misc General Expenses	BAL	Miscellaneous Benefits	0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	RTBFE	Total Benefit Expense	0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	RTBNF	Total Benefit Costs	0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	CES	Eng & Supv (E&S) Alloc	-380	-1,608	-1,083	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,865
930.2	93020000	Misc General Expenses	RTCCI	Total Corporate Items	-380	-1,608	-1,083	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,865
930.2	93020000	Misc General Expenses	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0
930.2	93020000	Misc General Expenses	RTMTC	Total Material Costs	0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0
930.2	93020000	Misc General Expenses	MFL	Fuel Expense	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,004
930.2	93020000	Misc General Expenses	RTMFE	Total Fuel Expenses	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,004
930.2	93020000	Misc General Expenses	RTTMF	Total Materials & Fuel Exp	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	26,038	12,972	73,351	11,761	262,004
930.2	93020000	Misc General Expenses	KCL	Contract Labor	0	0	1,976	-1,976	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	KCS	Contract Services-Routine	0	2,856	285	1,976	0	0	0	770	0	0	0	0	5,886
930.2	93020000	Misc General Expenses	RTCLE	Total Outside Services - Contract Labor and Exp	0	2,856	2,261	0	0	0	0	770	0	0	0	0	5,886
930.2	93020000	Misc General Expenses	RTOSV	Total Outside Services	0	2,856	2,261	0	0	0	0	770	0	0	0	0	5,886
930.2	93020000	Misc General Expenses	LAL	Misc Labor Expense	0	0	0	0	188	0	0	0	0	0	0	0	188
930.2	93020000	Misc General Expenses	RTLAO	Total Labor - All Other	0	0	0	0	188	0	0	0	0	0	0	0	188
930.2	93020000	Misc General Expenses	LAC	Labor Accrual/Reversal	-93	6	232	0	0	-609	609	0	0	0	0	0	145
930.2	93020000	Misc General Expenses	LBT	Benefit Time	64	29	47	0	0	-140	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LSN	ST Labor Non-Covered Empl	175	224	537	0	0	-936	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RTLBS	Total Straight Time	147	259	817	0	0	-1,685	609	0	0	0	0	0	145
930.2	93020000	Misc General Expenses	LEN	Overtime-Non Covered	213	173	17	0	0	-403	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RTLOT	Total Labor - Overtime	213	173	17	0	0	-403	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LPN	PPP-Non-Covered Employees	31	37	86	0	0	-154	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RTLPP	Total Performance Labor	31	37	86	0	0	-154	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RTLLC	Total Labor Cost	390	469	919	0	188	-2,242	609	0	0	0	0	0	334
930.2	93020000	Misc General Expenses	EDN	Donations	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
930.2	93020000	Misc General Expenses	ESP	Sponsorships	0	0	0	0	0	0	0	0	0	0	0	10,500	10,500
930.2	93020000	Misc General Expenses	RTEMD	Total Donations & Sponsorships	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	10,500	130,424
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	8,904	2,233	-2,626	-5,551	29,598	-21,184	1,479	-18,488	-165	0	0	0	-5,799
930.2	93020000	Misc General Expenses	EFT	Taxes and Fees	0	0	0	1,224	61,395	-30,698	5,116	5,116	5,116	5,116	5,116	5,116	62,619
930.2	93020000	Misc General Expenses	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	128	0	0	0	128
930.2	93020000	Misc General Expenses	RTEML	Total Miscellaneous Expenses	8,904	2,233	-2,626	-4,327	90,993	-51,882	6,596	-13,371	5,079	5,116	5,116	5,116	56,948
930.2	93020000	Misc General Expenses	ECD	Dues-Other	1,333	7,664	1,333	1,333	1,410	1,333	1,333	22,651	4,163	4,204	3,998	11,227	61,983
930.2	93020000	Misc General Expenses	RTEXD	Total Expenses - Dues	1,333	7,664	1,333	1,333	1,410	1,333	1,333	22,651	4,163	4,204	3,998	11,227	61,983
930.2	93020000	Misc General Expenses	EEX	Office Expenses	0	1,320	704	-180	0	-1,844	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RTEXO	Total Expenses - Office	0	1,320	704	-180	0	-1,844	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RTTOE	Total Other Expenses	10,237	23,248	-963	34,615	96,154	-44,892	10,929	9,279	10,272	9,520	64,114	26,844	249,355
930.2	93020000	Misc General Expenses	All ResType	All ResType	19,513	43,192	15,024	70,792	105,050	-32,249	39,465	27,187	34,326	26,699	132,331	38,174	519,506
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	19,513	43,192	15,024	70,792	105,050	-32,249	39,465	27,187	34,326	26,699	132,331	38,174	519,506
930.2	93020010	Misc General Expenses-Billing	ALO	Allocation Transaction	0	0	0	0	278	0	0	0	0	0	0	0	278
930.2	93020010	Misc General Expenses-Billing	RTTAL	Total Allocation	0	0	0	0	278	0	0	0	0	0	0	0	278
930.2	93020010	Misc General Expenses-Billing	All ResType	All ResType	0	0	0	0	278	0	0	0	0	0	0	0	278
930.2	93020010	Misc General Expenses-Billing	Total ResType	Total ResType	0	0	0	0	278	0	0	0	0	0	0	0	278
	05200046	Miscellaneous Expenses	ETG	Vehicle Gas	0	0	0	73	0	0	0	0	0	0	0	0	73
	05200046	Miscellaneous Expenses	RTEVC	Total Comp Owned Vehicle Costs	0	0	0	73	0	0	0	0	0	0	0	0	73
	05200046	Miscellaneous Expenses	RTIIS	Total Internal Services	0	0	0	73	0	0	0	0	0	0	0	0	73
	05200046	Miscellaneous Expenses	ALO	Allocation Transaction	4,330	-2,877	-189	8,179	-162	-92	6,256	83	18	4,922	506	475	21,648
	05200046	Miscellaneous Expenses	RTTAL	Total Allocation	4,330	-2,877	-189	8,179	-162	-92	6,256	83	18	4,922	506	475	21,648
	05200046	Miscellaneous Expenses	BAL	Miscellaneous Benefits	0	0	0	349	0	0	0	0	0	0	0	0	349
	05200046	Miscellaneous Expenses	RTBFE	Total Benefit Expense	0	0	0	349	0	0	0	0	0	0	0	0	349
	05200046	Miscellaneous Expenses	RTBNF	Total Benefit Costs	0	0	0	349	0	0	0	0	0	0	0	0	349
	05200046	Miscellaneous Expenses	CES	Eng & Supv (E&S) Alloc	-380	-1,608	-1,083	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,865
	05200046	Miscellaneous Expenses	RTCCI	Total Corporate Items	-380	-1,608	-1,083	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,865
	05200046	Miscellaneous Expenses	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0
	05200046	Miscellaneous Expenses	RTMTC	Total Material Costs	0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0
	05200046	Miscellaneous Expenses	MFL	Fuel Expense	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,004
	05200046	Miscellaneous Expenses	RTMFE	Total Fuel Expenses	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,004
	05200046	Miscellaneous Expenses	RTTMF	Total Materials & Fuel Exp	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	26,038	12,972	73,351	11,761	262,004
	05200046	Miscellaneous Expenses	KCL	Contract Labor	0	0	1,976	-1,976	0	0	0	0	0	0	0	0	0
	05200046	Miscellaneous Expenses	KCS	Contract Services-Routine	0	2,856	285	1,976	0	0	0	770	0	0	0	0	5,886
	05200046	Miscellaneous Expenses	RTCLE	Total Outside Services - Contract Labor and Exp	0	2,856	2,261	0	0	0	0	770	0	0	0	0	5,886
	05200046	Miscellaneous Expenses	RTOSV	Total Outside Services	0	2,856	2,261	0	0	0	0	770	0	0	0	0	5,886
	05200046	Miscellaneous Expenses	LAL	Misc Labor Expense	0	0	0	0	188	0	0	0	0	0	0	0	188
	05200046	Miscellaneous Expenses	RTLAO	Total Labor - All Other	0	0	0	0	188	0	0	0	0	0	0	0	188
	05200046	Miscellaneous Expenses	LAC	Labor Accrual/Reversal	-93	6	232	0	0	-609	609	0	0	0	0	0	145
	05200046	Miscellaneous Expenses	LBT	Benefit Time	64	29	47	0	0	-140	0	0	0	0	0	0	0
	05200046	Miscellaneous Expenses	LSN	ST Labor Non-Covered Empl	175	224	537	0	0	-936	0	0	0	0	0	0	0
	05200046	Miscellaneous Expenses	RTLBS	Total Straight Time	147	259	817	0	0	-1,685	609	0	0	0	0	0	145
	05200046	Miscellaneous Expenses	LEN	Overtime-Non Covered	213	173	17	0	0	-403	0	0	0	0	0	0	0
	05200046	Miscellaneous Expenses	RTLOT	Total Labor - Overtime	213	173	17	0	0	-403	0	0	0	0	0	0	0
	05200046	Miscellaneous Expenses	LPN	PPP-Non-Covered Employees	31	37	86	0	0	-154	0	0	0	0	0	0	0
	05200046	Miscellaneous Expenses	RTLPP	Total Performance Labor	31	37	86	0	0	-154	0	0	0	0	0	0	0
	05200046	Miscellaneous Expenses	RTLLC	Total Labor Cost	390	469	919	0	188	-2,242	609	0	0	0	0	0	334
	05200046	Miscellaneous Expenses	EDN	Donations	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
	05200046	Miscellaneous Expenses	ESP	Sponsorships	0	0	0	0	0	0	0	0	0	0	0	10,500	10,500
	05200046	Miscellaneous Expenses	RTEMD	Total Donations & Sponsorships	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	10,500	130,424
	05200046	Miscellaneous Expenses	EAL	Miscellaneous Expenses	8,904	2,233	-2,626	-5,551	29,598	-21,184	1,479	-18,488	-165	0	0	0	-5,799
	05200046	Miscellaneous Expenses	EFT	Taxes and Fees	0	0	0	1,224	61,395	-30,698	5,116	5,116	5,116	5,116	5,116	5,116	62,619
	05200046	Miscellaneous Expenses	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	128	0	0	0	128
	05200046	Miscellaneous Expenses	RTEML	Total Miscellaneous Expenses	8,904	2,233	-2,626	-4,327	90,993	-51,882	6,596	-13,371	5,079	5,116	5,116	5,116	56,948
	05200046	Miscellaneous Expenses	ECD	Dues-Other	1,333	7,664	1,333	1,333	1,410	1,333	1,333	22,651	4,163	4,204	3,998	11,227	61,983
	05200046	Miscellaneous Expenses	RTEXD	Total Expenses - Dues	1,333	7,664	1,333	1,333	1,410	1,333	1,333	22,651	4,163	4,204	3,998	11,227	61,983
	05200046	Miscellaneous Expenses	EEX	Office Expenses	0	1,320	704	-180	0	-1,844	0	0	0	0	0	0	0
	05200046	Miscellaneous Expenses	RTEXO	Total Expenses - Office	0	1,320	704	-180	0	-1,844	0	0	0	0	0	0	0
	05200046	Miscellaneous Expenses	RTTOE	Total Other Expenses	10,237	23,248	-963	34,615	96,154	-44,892	10,929	9,279	10,272	9,520	64,114	26,844	249,355
	05200046	Miscellaneous Expenses	All ResType	All ResType	19,513	43,192	15,024	70,792	105,328	-32,249	39,465	27,187	34,326	26,699	132,331	38,174	519,784
	05200046	Miscellaneous Expenses	Total ResType	Total ResType	19,513	43,192	15,024	70,792	105,328	-32,249	39,465	27,187	34,326	26,699	132,331	38,174	519,784
931	93100000	Rents Account	ALO	Allocation Transaction	21,333	21,849	18,978	37,214	29,578	34,477	39,586	26,965	35,869	36,324	32,624	34,572	369,368
931	93100000	Rents Account	RTTAL	Total Allocation	21,333	21,849	18,978	37,214	29,578	34,477	39,586	26,965	35,869	36,324	32,624	34,572	369,368
931	93100000	Rents Account	All ResType	All ResType	21,333	21,849	18,978	37,214	29,578	34,477	39,586	26,965	35,869	36,324	32,624	34,572	369,368
931	93100000	Rents Account	Total ResType	Total ResType	21,333	21,849	18,978	37,214	29,578	34,477	39,586	26,965	35,869	36,324	32,624	34,572	369,368
931	93100005	Operating Leases	ETE	Vehicle Other Expenses	-6,994	0	0	0	0	0	45	0	0	0	0	0	-6,949
931	93100005	Operating Leases	RTEVC	Total Comp Owned Vehicle Costs	-6,994	0	0	0	0	0	45	0	0	0	0	0	-6,949
931	93100005	Operating Leases	RTIIS	Total Internal Services	-6,994	0	0	0	0	0	45	0	0	0	0	0	-6,949
931	93100005	Operating Leases	ALO	Allocation Transaction	0	75	3	6	2	0	0	1	2	0	0	0	89
931	93100005	Operating Leases	RTTAL	Total Allocation	0	75	3	6	2	0	0	1	2	0	0	0	89
931	93100005	Operating Leases	CES	Eng & Supv (E&S) Alloc	-561	0	0	0	0	0	0	0	0	0	0	0	-561
931	93100005	Operating Leases	RTCCI	Total Corporate Items	-561	0	0	0	0	0	0	0	0	0	0	0	-561
931	93100005	Operating Leases	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
931	93100005	Operating Leases	RTMTC	Total Material Costs	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
931	93100005	Operating Leases	RTTMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
931	93100005	Operating Leases	EAL	Miscellaneous Expenses	6	1,424	1,059	2,785	271	715	715	715	715	0	0	0	8,404
931	93100005	Operating Leases	RTEML	Total Miscellaneous Expenses	6	1,424	1,059	2,785	271	715	715	715	715	0	0	0	8,404
931	93100005	Operating Leases	EMN	Meals & Entertain-Travel	0	18	0	344	100	0	9	0	80	6	0	0	557
931	93100005	Operating Leases	RTEMT	Total Expenses - Meals & Entertain-Travel	0	18	0	344	100	0	9	0	80	6	0	0	557
931	93100005	Operating Leases	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
931	93100005	Operating Leases	EOO	Occupancy Costs-Other	15,283	15,283	15,283	15,283	15,283	17,200	15,283	15,283	15,283	15,998	15,998	15,998	187,458
931	93100005	Operating Leases	RTEOC	Total Expenses - Occupancy Costs	15,283	15,283	15,283	15,283	15,283	17,200	15,283	15,283	19,055	15,998	21,240	15,998	196,471
931	93100005	Operating Leases	ECD	Dues-Other	0	0	0	0	435	0	0	0	0	0	0	0	435

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC by ResType
Twelve Months Ending December 31, 2025
Schedule 19.1

					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC00000 All Departments	SOC00000 All Departments	SOC00000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC00000 All Departments	SOC00000 All Departments	SOC00000 All Departments	SOC00000 All Departments	SOC00000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
931		Operating Leases	RTEXD	Total Expenses - Dues	0	0	0	0	435	0	0	0	0	0	0	0	435
931	93100005	Operating Leases	RTTOE	Total Other Expenses	15,289	16,725	16,342	18,412	16,089	17,915	16,007	15,998	19,850	16,004	21,240	15,998	205,867
931	93100005	Operating Leases	All ResTypes	All ResType	7,735	16,800	16,345	18,418	16,091	17,915	16,052	15,999	9,327	16,004	21,240	15,998	187,922
931	93100005	Operating Leases	TotalResType	Total ResType	7,735	16,800	16,345	18,418	16,091	17,915	16,052	15,999	9,327	16,004	21,240	15,998	187,922
	G5200048	Total Rents	ETE	Vehicle Other Expenses	-6,994	0	0	0	0	0	45	0	0	0	0	0	-6,949
	G5200048	Total Rents	RTEVC	Total Comp Owned Vehicle Costs	-6,994	0	0	0	0	0	45	0	0	0	0	0	-6,949
	G5200048	Total Rents	RTIIS	Total Internal Services	-6,994	0	0	0	0	0	45	0	0	0	0	0	-6,949
	G5200048	Total Rents	ALO	Allocation Transaction	21,333	21,923	18,981	37,220	29,580	34,477	39,586	26,966	35,871	36,324	32,624	34,572	369,456
	G5200048	Total Rents	RTTAL	Total Allocation	21,333	21,923	18,981	37,220	29,580	34,477	39,586	26,966	35,871	36,324	32,624	34,572	369,456
	G5200048	Total Rents	CES	Eng & Supv (E&S) Alloc	-561	0	0	0	0	0	0	0	0	0	0	0	-561
	G5200048	Total Rents	RTCCI	Total Corporate Items	-561	0	0	0	0	0	0	0	0	0	0	0	-561
	G5200048	Total Rents	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
	G5200048	Total Rents	RTMTC	Total Material Costs	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
	G5200048	Total Rents	RTTMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
	G5200048	Total Rents	EAL	Miscellaneous Expenses	6	1,424	1,059	2,785	271	715	715	715	715	0	0	0	8,404
	G5200048	Total Rents	RTEML	Total Miscellaneous Expenses	6	1,424	1,059	2,785	271	715	715	715	715	0	0	0	8,404
	G5200048	Total Rents	EMN	Meals & Entertain-Travel	0	18	0	344	100	0	9	0	80	6	0	0	557
	G5200048	Total Rents	RTEMT	Total Expenses - Meals & Entertain-Travel	0	18	0	344	100	0	9	0	80	6	0	0	557
	G5200048	Total Rents	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
	G5200048	Total Rents	EOO	Occupancy Costs- Other	15,283	15,283	15,283	15,283	15,283	17,200	15,283	15,283	15,283	15,998	15,998	15,998	187,458
	G5200048	Total Rents	RTEOC	Total Expenses - Occupancy Costs	15,283	15,283	15,283	15,283	15,283	17,200	15,283	15,283	19,055	15,998	21,240	15,998	196,471
	G5200048	Total Rents	ECD	Dues-Other	0	0	0	0	435	0	0	0	0	0	0	0	435
	G5200048	Total Rents	RTEXD	Total Expenses - Dues	0	0	0	0	435	0	0	0	0	0	0	0	435
	G5200048	Total Rents	RTTOE	Total Other Expenses	15,289	16,725	16,342	18,412	16,089	17,915	16,007	15,998	19,850	16,004	21,240	15,998	205,867
	G5200048	Total Rents	All ResTypes	All ResType	29,068	38,648	35,322	55,632	45,669	52,392	55,638	42,964	45,196	52,328	53,864	50,570	557,290
	G5200048	Total Rents	TotalResType	Total ResType	29,068	38,648	35,322	55,632	45,669	52,392	55,638	42,964	45,196	52,328	53,864	50,570	557,290
932	93200100	Maintenance of general plant (gas)	ETE	Vehicle Other Expenses	16,723	12,285	33,438	36,950	11,849	20,356	9,412	3,992	12,391	8,113	31,704	33,116	230,330
932	93200100	Maintenance of general plant (gas)	ETG	Vehicle Gas	0	0	0	119	0	0	0	0	0	0	0	57	175
932	93200100	Maintenance of general plant (gas)	RTEVC	Total Comp Owned Vehicle Costs	16,723	12,285	33,438	37,069	11,849	20,356	9,412	3,992	12,391	8,113	31,704	33,173	230,505
932	93200100	Maintenance of general plant (gas)	RTIIS	Total Internal Services	16,723	12,285	33,438	37,069	11,849	20,356	9,412	3,992	12,391	8,113	31,704	33,173	230,505
932	93200100	Maintenance of general plant (gas)	ALO	Allocation Transaction	103	30	120	47	120	-68	54	37	116	125	112	53	848
932	93200100	Maintenance of general plant (gas)	RTTAL	Total Allocation	103	30	120	47	120	-68	54	37	116	125	112	53	848
932	93200100	Maintenance of general plant (gas)	ESW	Purchased Software	5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
932	93200100	Maintenance of general plant (gas)	RTTOS	Total Software Expenses	5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
932	93200100	Maintenance of general plant (gas)	CES	Eng & Supv (E&S) Alloc	-2,544	-995	-3,275	-2,711	-1,731	-1,349	-1,363	-467	-1,880	-726	-2,712	-2,998	-22,753
932	93200100	Maintenance of general plant (gas)	RTCCI	Total Corporate Items	-2,544	-995	-3,275	-2,711	-1,731	-1,349	-1,363	-467	-1,880	-726	-2,712	-2,998	-22,753
932	93200100	Maintenance of general plant (gas)	MDP	Direct Purchased Materials	752	5,849	574	6,741	717	201	3,570	3,956	490	3,485	3,636	1,249	31,219
932	93200100	Maintenance of general plant (gas)	MMN	Normal Operating Materials	251	2,297	1,036	-864	1,159	18,453	6,019	-2,441	2,907	643	-2,270	0	27,190
932	93200100	Maintenance of general plant (gas)	MMT	Employee Tools	0	0	0	0	11,786	650	3,786	1,307	0	551	1,177	3,185	22,442
932	93200100	Maintenance of general plant (gas)	RTMTC	Total Material Costs	1,003	8,146	1,610	5,877	13,662	19,304	13,375	2,822	3,396	4,680	2,543	4,434	80,851
932	93200100	Maintenance of general plant (gas)	MFL	Fuel Expense	0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
932	93200100	Maintenance of general plant (gas)	RTMFE	Total Fuel Expenses	0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
932	93200100	Maintenance of general plant (gas)	RTTMF	Total Materials & Fuel Exp	1,003	8,146	1,610	5,877	13,662	19,304	13,375	2,822	5,226	2,850	2,543	4,434	80,851
932	93200100	Maintenance of general plant (gas)	KCL	Contract Labor	-5,435	0	755	-755	4,375	2,187	-2,014	-13,889	0	0	0	0	-14,775
932	93200100	Maintenance of general plant (gas)	KCS	Contract Services-Routine	9,187	1,586	2,898	1,978	3,676	2,204	2,949	2,519	12,580	22,631	5,482	7,044	74,734
932	93200100	Maintenance of general plant (gas)	KLO	Contr Lab & Exp-On Site	0	0	0	755	0	0	0	0	0	0	0	0	755
932	93200100	Maintenance of general plant (gas)	RTCLE	Total Outside Services - Contract Labor and Exp	3,752	1,586	3,653	1,978	8,051	4,391	936	-11,369	12,580	22,631	5,482	7,044	60,714
932	93200100	Maintenance of general plant (gas)	RTOSV	Total Outside Services	3,752	1,586	3,653	1,978	8,051	4,391	936	-11,369	12,580	22,631	5,482	7,044	60,714
932	93200100	Maintenance of general plant (gas)	LAC	Labor Accrual/Reversal	926	-971	1,585	-1,751	539	22	1,013	257	1,738	-1,742	250	501	2,366
932	93200100	Maintenance of general plant (gas)	LBT	Benefit Time	678	53	265	7	330	16	413	49	441	167	196	598	3,212
932	93200100	Maintenance of general plant (gas)	LSC	ST Labor-Covered Empl	1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
932	93200100	Maintenance of general plant (gas)	LSN	ST Labor Non-Covered Empl	76	35	62	54	54	77	19	279	39	243	39	317	1,295
932	93200100	Maintenance of general plant (gas)	RTLBS	Total Straight Time	3,258	-558	4,506	-1,689	3,571	114	3,245	720	4,826	-171	1,834	2,851	22,507
932	93200100	Maintenance of general plant (gas)	LEC	Overtime-Covered	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
932	93200100	Maintenance of general plant (gas)	LEN	Overtime-Non Covered	117	0	0	0	167	0	0	0	0	0	0	0	284
932	93200100	Maintenance of general plant (gas)	RTLOT	Total Labor - Overtime	1,609	0	1,184	0	1,496	0	1,383	337	1,349	1,704	1,333	1,113	11,508
932	93200100	Maintenance of general plant (gas)	LPC	PPP-Covered Employees	211	36	278	0	187	0	211	16	293	84	147	132	1,595
932	93200100	Maintenance of general plant (gas)	LPN	PPP-Non-Covered Employees	13	6	10	9	6	5	3	47	6	23	5	35	167
932	93200100	Maintenance of general plant (gas)	RTLPP	Total Performance Labor	224	42	288	9	193	5	214	63	299	107	153	166	1,762
932	93200100	Maintenance of general plant (gas)	RTTLC	Total Labor Cost	5,091	-516	5,978	-1,681	5,259	119	4,842	1,120	6,474	1,639	3,319	4,131	35,777
932	93200100	Maintenance of general plant (gas)	EAL	Miscellaneous Expenses	1,565	-394	1,784	-186	6,258	660	4,425	-6,159	3,474	-5,142	-3,058	288	3,515
932	93200100	Maintenance of general plant (gas)	RTEML	Total Miscellaneous Expenses	1,565	-394	1,784	-186	6,258	660	4,425	-6,159	3,474	-5,142	-3,058	288	3,515
932	93200100	Maintenance of general plant (gas)	EMN	Meals & Entertain-Travel	123	980	811	711	934	610	0	767	865	0	1,466	403	7,670
932	93200100	Maintenance of general plant (gas)	RTEMT	Total Expenses - Meals & Entertain-Travel	123	980	811	711	934	610	0	767	865	0	1,466	403	7,670
932	93200100	Maintenance of general plant (gas)	EFE	Off Furn&Equip, Misc Purch	1,557	273	605	1,153	5,284	1,679	2,410	871	1,948	1,122	469	76	17,447
932	93200100	Maintenance of general plant (gas)	EOO	Occupancy Costs- Other	515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
932	93200100	Maintenance of general plant (gas)	RTEOC	Total Expenses - Occupancy Costs	2,072	1,453	3,713	2,990	5,284	1,679	2,710	1,813	2,452	1,972	469	176	26,783
932	93200100	Maintenance of general plant (gas)	ECD	Dues-Other	0	188	0	0	0	0	0	0	0	0	0	0	188
932	93200100	Maintenance of general plant (gas)	RTEXD	Total Expenses - Dues	0	188	0	0	0	0	0	0	0	0	0	0	188
932	93200100	Maintenance of general plant (gas)	EEX	Office Expenses	360	197	0	0	0	0	6	0	0	0	0	0	564
932	93200100	Maintenance of general plant (gas)	RTEXO	Total Expenses - Office	360	197	0	0	0	0	6	0	0	0	0	0	564
932	93200100	Maintenance of general plant (gas)	RTTOE	Total Other Expenses	4,120	2,425	6,308	3,515	12,477	2,949	7,141	-3,579	6,791	-3,170	-1,123	867	38,720
932	93200100	Maintenance of general plant (gas)	All ResTypes	All ResType	33,272	27,207	52,489	47,208	49,687	45,702	34,397	-3,588	41,888	35,265	40,086	48,198	451,811
932	93200100	Maintenance of general plant (gas)	TotalResType	Total ResType	33,272	27,207	52,489	47,208	49,687	45,702	34,397	-3,588	41,888	35,265	40,086	48,198	451,811
	G5250008	Admin & Gen, Maint	ETE	Vehicle Other Expenses	16,723	12,285	33,438	36,950	11,849	20,356	9,412	3,992	12,391	8,113	31,704	33,116	230,330
	G5250008	Admin & Gen, Maint	ETG	Vehicle Gas	0	0	0	119	0	0	0	0	0	0	0	57	175
	G5250008	Admin & Gen, Maint	RTEVC	Total Comp Owned Vehicle Costs	16,723	12,285	33,438	37,069	11,849	20,356	9,412	3,992	12,391	8,113	31,704	33,173	230,505
	G5250008	Admin & Gen, Maint	RTIIS	Total Internal Services	16,723	12,285	33,438	37,069	11,849	20,356	9,412	3,992	12,391	8,113	31,704	33,173	230,505
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction	103	30	120	47	120	-68	54	37	116	125	112	53	848
	G5250008	Admin & Gen, Maint	RTTAL	Total Allocation	103	30	120	47	120	-68	54	37	116	125	112	53	848
	G5250008	Admin & Gen, Maint	ESW	Purchased Software	5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
	G5250008	Admin & Gen, Maint	RTTOS	Total Software Expenses	5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
	G5250008	Admin & Gen, Maint	CES	Eng & Supv (E&S) Alloc	-2,544	-995	-3,275	-2,711	-1,731	-1,349	-1,363	-467	-1,880	-726	-2,712	-2,998	-22,753
	G5250008	Admin & Gen, Maint	RTCCI	Total Corporate Items	-2,544	-995	-3,275	-2,711	-1,731	-1,349	-1,363	-467	-1,880	-726	-2,712	-2,998	-22,753
	G5250008	Admin & Gen, Maint	MDP	Direct Purchased Materials	752	5,849	574	6,741	717	201	3,570	3,956	490	3,485	3,636	1,249	31,219
	G5250008	Admin & Gen, Maint	MMN	Normal Operating Materials	251	2,297	1,036	-864	1,159	18,453	6,019	-2,441	2,907	643	-2,270	0	27,190
	G5250008	Admin & Gen, Maint	MMT	Employee Tools	0	0	0	0	11,786	650	3,786	1,307	0	551	1,177	3,185	22,442
	G5250008	Admin & Gen, Maint	RTMTC	Total Material Costs	1,003	8,146	1,610	5,877	13,662	19,304	13,375	2,822	3,396	4,680	2,543	4,434	80,851
	G5250008	Admin & Gen, Maint	MFL	Fuel Expense	0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
	G5250008	Admin & Gen, Maint	RTMFE	Total Fuel Expenses	0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
	G5250008	Admin & Gen, Maint	RTTMF	Total Materials & Fuel Exp	1,003	8,146	1,610	5,877	13,662	19,304	13,375	2,822	5,226	2,850	2,543	4,434	80,851
	G5250008	Admin & Gen, Maint	KCL	Contract Labor	-5,435	0	755	-755	4,375	2,187	-2,014	-13,889	0	0	0	0	-14,775
	G5250008	Admin & Gen, Maint	KCS	Contract Services-Routine	9,187	1,586	2,898	1,978	3,676	2,204	2,949	2,519	12,580	22,631	5,482	7,044	74,734
	G5250008	Admin & Gen, Maint	KLO	Contr Lab & Exp-On Site	0	0	0	755	0	0	0	0	0	0	0	0	755
	G5250008	Admin & Gen, Maint	RTCLE	Total Outside Services - Contract Labor and Exp	3,752	1,586	3,653	1,978	8,051	4,391	936	-11,369	12,580	22,631	5,482	7,044	60,714
	G5250008	Admin & Gen, Maint	RTOSV	Total Outside Services	3,752	1,586	3,653	1,978	8,051	4,391	936	-11,369	12,580	22,631	5,482	7,044	60,714
	G5250008	Admin & Gen, Maint	LAC	Labor Accrual/Reversal	926	-971	1,585	-1,751	539	22	1,013	257	1,738	-1,742	250	501	2,366
	G5250008	Admin & Gen, Maint	LBT	Benefit Time	678	53	265	7	330	16	413	49	441	167	196	598	3,212
	G5250008	Admin & Gen, Maint	LSC	ST Labor-Covered Empl	1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
	G5250008	Admin & Gen, Maint	LSN	ST Labor Non-Covered Empl	76	35	62	54	54	77	19	279	39	243	39	317	1,295
	G5250008	Admin & Gen, Maint	RTLBS	Total Straight Time	3,258	-558	4,506	-1,689	3,571	114	3,245	720	4,826	-171	1,834	2,851	22,507
	G5250008	Admin & Gen, Maint	LEC	Overtime-Covered	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
	G5250008	Admin & Gen, Maint	LEN	Overtime-Non Covered	117	0	0	0	167	0	0	0	0	0	0	0	284
	G5250008	Admin & Gen, Maint	RTLOT	Total Labor - Overtime	1,609	0	1,184	0	1,496	0	1,383	337	1,349	1,704	1,333	1,113	11,508
	G5250008	Admin & Gen, Maint	LPC	PPP-Covered Employees	211	36	278	0	187	0	211	16	293	84	147	132	1,595
	G5250008	Admin & Gen, Maint	LPN	PPP-Non-Covered Employees	13	6	10	9	6	5	3	47	6	23	5	35	167
	G5250008	Admin & Gen, Maint	RTLPP	Total Performance Labor	224	42	288	9	193	5	214	63	299	107	153	166	1,762
	G5250008	Admin & Gen, Maint	RTTLC	Total Labor Cost	5,091	-516	5,978	-1,681	5,259	119	4,842	1,120	6,474	1,639	3,319	4,131	35,777
	G5250008	Admin & Gen, Maint	EAL	Miscellaneous Expenses	1,565	-394	1,784	-186	6,258	660	4,425	-6,159	3,474	-5,142	-3,058	288	3,515
	G5250008	Admin & Gen, Maint	RTEML	Total Miscellaneous Expenses	1,565	-394	1,784	-186	6,258	660	4,425	-6,159	3,474	-5,142	-3,058	288	3,515
	G5250008	Admin & Gen, Maint	EMN	Meals & Entertain-Travel	123	980	811	711	934	610	0	767	865	0	1,466	403	7,670
	G5250008	Admin & Gen, Maint	RTEMT	Total Expenses - Meals & Entertain-Travel	123	980	811	711	934	610	0	767	865	0	1,466	403	7,670
	G5250008	Admin & Gen, Maint	EFE	Off Furn&Equip, Misc Purch	1,557	273	605	1,153	5,284	1,679	2,410	871	1,948	1,122	469	76	17,447
	G5250008	Admin & Gen, Maint	EOO	Occupancy Costs- Other	515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
	G5250008	Admin & Gen, Maint	RTEOC	Total Expenses - Occupancy Costs	2,072	1,453	3,713	2,990	5,284	1,679	2,710	1,813	2,452	1,972	469	176	26,783
	G5250008	Admin & Gen, Maint	ECD	Dues-Other	0	188	0	0	0	0	0	0	0	0	0	0	188
	G5250008	Admin & Gen, Maint	RTEXD	Total Expenses - Dues	0	188	0	0	0	0	0	0	0	0	0	0	188
	G5250008	Admin & Gen, Maint	EEX	Office Expenses	360	197	0	0	0	0	6	0	0	0	0	0	564
	G5250008	Admin & Gen, Maint	RTEXO	Total Expenses - Office	360	197	0	0	0	0	6	0	0	0	0	0	564
	G5250008	Admin & Gen, Maint	RTTOE	Total Other Expenses	4,120	2,425	6,308	3,515	12,477	2,949	7,141	-3,579	6,791	-3,170	-1,123	867	38,720
	G5250008	Admin & Gen, Maint	All ResTypes	All ResType	33,272	27,207	52,489	47,208	49,687	45,702	34,397	-3,588	41,888	35,265	40,086	48,198	451,811
	G5250008	Admin & Gen, Maint	TotalResType	Total ResType	33,272	27,207	52,489	47,208	49,687	45,702	34,397	-3,588	41,888	35,265	40,086	48,198	451,811
	GS200008	General & Administrative Expenses	000	Unspecified Resource Type	0	0	0	0	4,123	0	0	0	0	0	0	0	4,123
	GS200008	General & Administrative Expenses	ETE	Vehicle Other Expenses	9,730	12,285	33,587	36,962	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,125	223,643
	GS200008	General & Administrative Expenses	ETG	Vehicle Gas	0	0	82	191	0	0	0	0	0	0	0	57	330
	GS200008	General & Administrative Expenses	RTEVC	Total Comp Owned Vehicle Costs	9,730	12,285	33,669	37,154	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,182	223,973
	GS200008	General & Administrative Expenses	RTIIS	Total Internal Services	9,730	12,285	33,669	37,154	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,182	223,973
	GS200008	General & Administrative Expenses	ALO	Allocation Transaction	580,307	411,289	505,975	390,696	384,559	423,507	448,954	440,712	492,078	472,736	478,436	496,904	5,526,155
	GS200008	General & Administrative Expenses	RTTAL	Total Allocation	580,307	411,289	505,975	390,696	384,559	423,507	448,954	440,712	492,078	472,736	478,436	496,904	5,526,155
	GS200008	General & Administrative Expenses	ESW	Purchased Software	5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
	GS200008	General & Administrative Expenses	KSA	Outside Assurance	0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
	GS200008	General & Administrative Expenses	RTTOS	Total Software Expenses	5,023	4,782	4,657	3,116	1,328	0	0	3,858	190	3,803	760	1,495	29,010
	GS200008	General & Administrative Expenses	BAL	Miscellaneous Benefits	-18,406	-14,157	-11,293	-13,689	-17,916	-15,218	-15,171	-8,981	-13,757	-19,386	-12,782	-12,591	-173,345
	GS200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	128,750	87,433	61,707	87,253	116,069	99,622	98,438	88,781	93,888	134,211	81,544	96,427	1,174,124
	GS200008	General & Administrative Expenses	BON	OPRB (non-service)	0	0	0	0	0	0	0	0	0	0	0	-71	-71
	GS200008	General & Administrative Expenses	BPB	Post Retirement Benefits	13	17	15	17	8	13	13	12	5	16	-17	30	142

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departi	SOC0000 All Departi	SOC0000 All Departi	SOC0000 All Departments	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Department	SOC0000 All Department	SOC0000 All Department	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5200008	General & Administrative Expenses	BPE	Pension Expense	293	392	387	423	204	379	393	380	183	416	-377	829	3,903
	G5200008	General & Administrative Expenses	BPN	Pension (non-service)	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
	G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	19,982	19,525	19,757	19,746	28,751	18,929	19,342	17,572	17,414	25,664	17,079	17,697	241,459
	G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	130,633	93,210	70,573	93,750	127,115	103,725	103,015	97,765	97,734	140,922	85,447	99,899	1,243,788
	G5200008	General & Administrative Expenses	BPS	Performance Shares Plan	4,029	905	74,800	2,671	2,995	3,170	2,409	13,536	2,374	2,388	2,664	2,416	114,356
	G5200008	General & Administrative Expenses	BRS	Restricted Stock Awards	1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
	G5200008	General & Administrative Expenses	RT BPI	Total Performance Incentive	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
	G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	136,277	94,437	171,116	97,503	131,329	108,086	106,404	112,507	101,084	144,199	89,103	103,215	1,395,260
	G5200008	General & Administrative Expenses	CAG	Corp-A&G Overhead Allocated	114	162	184	0	0	0	0	0	0	585	187	69	1,301
	G5200008	General & Administrative Expenses	CCC	Cost Center O/H Charges	24	75	66	84	81	1,749	-1,390	2,191	202	2,137	2,139	2,219	9,576
	G5200008	General & Administrative Expenses	CES	Eng & Supv (E&S) Alloc	-18,723	-14,950	-29,367	-22,356	-15,454	-18,265	-20,270	-15,818	-16,580	-16,016	-20,180	-24,840	-232,819
	G5200008	General & Administrative Expenses	CMI	Misc Insurance	18,917	19,698	18,815	14,300	16,809	23,914	25,268	24,459	24,018	19,656	31,444	29,726	267,024
	G5200008	General & Administrative Expenses	CPI	Property Insurance	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
	G5200008	General & Administrative Expenses	RT CIN	Total Corporate Items - Insurance	29,290	30,071	13,288	19,220	21,728	28,834	30,188	29,378	31,976	25,335	37,123	35,405	331,836
	G5200008	General & Administrative Expenses	CRP	Corporate Items (Conversion Only)	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
	G5200008	General & Administrative Expenses	RT CCI	Total Corporate Items	14,413	19,084	-12,414	906	10,200	16,002	12,146	19,617	19,302	15,713	23,330	20,355	158,653
	G5200008	General & Administrative Expenses	MDP	Direct Purchased Materials	1,667	7,863	1,146	7,763	888	201	5,962	4,021	-10,472	4,337	3,636	3,737	30,751
	G5200008	General & Administrative Expenses	MMN	Normal Operating Materials	13,767	18,592	2,595	-7,178	1,991	20,302	6,733	-2,463	45,499	-4,081	-424	2,690	98,024
	G5200008	General & Administrative Expenses	MMT	Employee Tools	0	0	0	0	11,786	650	3,786	1,307	0	551	1,177	3,185	22,442
	G5200008	General & Administrative Expenses	RT MTC	Total Material Costs	15,434	26,455	3,741	586	14,665	21,153	16,482	2,866	35,027	807	4,389	9,613	151,217
	G5200008	General & Administrative Expenses	MFL	Fuel Expense	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
	G5200008	General & Administrative Expenses	RT MFE	Total Fuel Expenses	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
	G5200008	General & Administrative Expenses	RT TMF	Total Materials & Fuel Exp	20,370	47,360	17,821	30,459	24,576	37,379	39,958	21,342	57,431	17,413	77,741	21,373	413,221
	G5200008	General & Administrative Expenses	KCL	Contract Labor	18,226	7,467	35,613	110,974	145,478	-201,331	-88,398	22,674	-64,604	61,133	25,207	-83,747	-11,306
	G5200008	General & Administrative Expenses	KCS	Contract Services-Routine	21,408	15,652	19,485	17,924	30,874	8,862	11,271	23,170	38,948	47,161	24,401	12,442	271,598
	G5200008	General & Administrative Expenses	KLO	Contr Lab & Exp-On Site	4,458	5,363	5,557	6,118	5,080	5,292	0	0	0	0	0	0	31,867
	G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	44,092	28,481	60,655	135,016	181,433	-187,177	-77,127	45,844	-25,656	108,294	49,608	-71,304	292,160
	G5200008	General & Administrative Expenses	KLE	Legal Expenses	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
	G5200008	General & Administrative Expenses	RT KLG	Total Outside Services - Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
	G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	45,916	31,023	87,614	160,373	181,433	-40,726	51,271	97,457	38,903	108,492	72,618	21,911	856,286
	G5200008	General & Administrative Expenses	CPT	Payroll Tax O/H-Alloc	350	753	227	449	225	527	716	519	236	476	-478	990	4,990
	G5200008	General & Administrative Expenses	LAL	Misc Labor Expense	0	0	0	0	188	0	0	0	0	33	0	0	221
	G5200008	General & Administrative Expenses	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	0	0	0	4,539	4,539
	G5200008	General & Administrative Expenses	RT LAO	Total Labor - All Other	350	753	227	449	414	527	716	519	236	509	-478	5,529	9,750
	G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	-243,513	-7,042	15,880	29,669	-72,916	10,390	22,649	-3,184	19,048	-53,182	6,207	28,834	-247,160
	G5200008	General & Administrative Expenses	LBT	Benefit Time	51,535	13,497	9,830	17,026	19,624	21,721	26,376	11,304	17,562	20,209	11,946	52,451	273,082
	G5200008	General & Administrative Expenses	LSC	ST Labor-Covered Empl	1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
	G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	86,742	110,290	109,702	132,550	166,837	103,404	116,633	90,688	99,476	167,335	104,373	104,172	1,392,202
	G5200008	General & Administrative Expenses	LSX	Executive Level Labor	12,405	15,304	18,713	18,432	30,314	18,845	14,503	19,927	18,080	26,798	21,124	14,304	228,750
	G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	-91,253	132,374	156,721	197,678	146,506	154,360	181,960	118,870	156,775	162,321	145,000	201,196	1,662,508
	G5200008	General & Administrative Expenses	LEC	Overtime-Covered	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
	G5200008	General & Administrative Expenses	LEN	Overtime-Non Covered	4,848	4,159	5,228	4,663	4,584	2,938	5,758	2,811	4,610	7,830	7,809	4,460	59,700
	G5200008	General & Administrative Expenses	LXS	Excess Straight Time	1,245	0	0	0	0	0	0	0	0	0	0	0	1,245
	G5200008	General & Administrative Expenses	RT LOT	Total Labor - Overtime	7,585	4,159	6,412	4,663	5,913	2,938	7,141	3,149	5,960	9,534	9,142	5,573	72,169
	G5200008	General & Administrative Expenses	LPC	PPP-Covered Employees	211	36	278	0	187	0	211	16	293	84	147	132	1,595
	G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	27,906	29,467	28,453	33,422	28,275	33,703	33,484	26,877	26,930	29,743	27,313	13,424	338,996
	G5200008	General & Administrative Expenses	LPX	PPP-Executive Level	14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
	G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	42,186	41,132	42,896	47,862	44,116	54,071	46,959	45,915	43,340	45,117	45,126	29,848	528,568
	G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	-41,132	178,418	206,256	250,652	196,949	211,896	236,776	168,452	206,311	217,481	198,790	242,147	2,272,995
	G5200008	General & Administrative Expenses	EDN	Donations	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
	G5200008	General & Administrative Expenses	ESP	Sponsorships	0	0	0	0	0	0	0	0	2,500	0	0	13,076	15,576
	G5200008	General & Administrative Expenses	RT EMD	Total Donations & Sponsorships	0	12,030	-375	37,789	3,750	7,500	3,000	0	3,530	200	55,000	13,076	135,500
	G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	525,259	587,876	540,370	372,189	401,846	218,087	250,879	123,504	307,295	275,673	421,998	397,985	4,422,961
	G5200008	General & Administrative Expenses	ECE	Telecommunication Expense	7,562	19,513	19,125	12,588	12,176	9,115	10,392	11,885	8,965	13,126	10,653	14,055	149,156
	G5200008	General & Administrative Expenses	EFT	Taxes and Fees	0	0	0	1,224	61,395	-30,698	5,116	5,525	5,218	5,116	5,116	5,116	63,130
	G5200008	General & Administrative Expenses	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
	G5200008	General & Administrative Expenses	EUF	Employee Uniforms	491	279	5,631	8,239	7,102	2,622	2,275	1,286	4,743	5,279	3,004	3,911	44,862
	G5200008	General & Administrative Expenses	RT EML	Total Miscellaneous Expenses	533,313	607,668	565,126	394,240	482,519	199,126	268,663	142,201	326,222	299,194	579,657	421,067	4,818,995
	G5200008	General & Administrative Expenses	EMN	Meals & Entertain-Travel	2,674	2,868	3,941	3,129	5,245	2,354	925	6,100	6,256	1,493	5,347	8,211	48,541
	G5200008	General & Administrative Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	2,674	2,868	3,941	3,129	5,245	2,354	925	6,100	6,256	1,493	5,347	8,211	48,541
	G5200008	General & Administrative Expenses	EFE	Off Furn&Equip, Misc Purch	1,557	359	1,979	1,153	5,499	1,679	2,410	1,196	5,720	1,122	5,711	76	28,462
	G5200008	General & Administrative Expenses	EOO	Occupancy Costs-Other	15,798	16,463	18,943	17,699	15,283	18,984	15,583	16,803	15,787	17,967	16,570	17,295	203,173
	G5200008	General & Administrative Expenses	RT EOC	Total Expenses - Occupancy Costs	17,355	16,822	20,922	18,852	20,782	20,663	17,993	17,999	21,507	19,089	22,280	17,371	231,634
	G5200008	General & Administrative Expenses	ECD	Dues-Other	1,483	7,852	8,233	1,333	2,123	16,403	1,408	11,331	7,563	4,204	5,231	11,977	79,141
	G5200008	General & Administrative Expenses	RT EXD	Total Expenses - Dues	1,483	7,852	8,233	1,333	2,123	16,403	1,408	11,331	7,563	4,204	5,231	11,977	79,141
	G5200008	General & Administrative Expenses	EEX	Office Expenses	1,794	3,499	1,344	3,100	5,664	657	5,154	5,150	1,123	3,109	1,690	12,996	45,281
	G5200008	General & Administrative Expenses	EPS	Postage & Mailing Fees	19,175	0	0	88	0	0	0	0	117	0	953	167	20,499
	G5200008	General & Administrative Expenses	RT EXO	Total Expenses - Office	20,969	3,499	1,344	3,188	5,664	657	5,154	5,150	1,240	3,109	2,643	13,163	65,780
	G5200008	General & Administrative Expenses	RT TOE	Total Other Expenses	575,794	650,740	599,191	458,530	520,082	246,703	297,142	182,781	366,317	327,288	670,159	484,865	5,379,592
	G5200008	General & Administrative Expenses	All ResType	All ResType	1,346,697	1,449,417	1,613,884	1,433,511	1,462,305	1,023,203	1,202,108	1,050,797	1,294,009	1,315,239	1,642,653	1,425,446	16,259,269
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	1,346,697	1,449,417	1,613,884	1,433,511	1,462,305	1,023,203	1,202,108	1,050,797	1,294,009	1,315,239	1,642,653	1,425,446	16,259,269
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	ALO	Allocation Transaction	204	204	141	154	127	157	158	156	181	181	192	204	2,059
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT TAL	Total Allocation	204	204	141	154	127	157	158	156	181	181	192	204	2,059
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	204	231	181	220	201	191	216	162	160	153	173	160	2,251
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	204	231	181	220	201	191	216	162	160	153	173	160	2,251
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	204	231	181	220	201	191	216	162	160	153	173	160	2,251
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	409	435	322	373	328	348	374	318	341	334	365	364	4,310
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	409	435	322	373	328	348	374	318	341	334	365	364	4,310
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	ALO	Allocation Transaction	10,129	9,861	9,670	10,014	10,017	9,618	9,828	9,662	10,041	10,006	9,937	9,765	118,550
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT TAL	Total Allocation	10,129	9,861	9,670	10,014	10,017	9,618	9,828	9,662	10,041	10,006	9,937	9,765	118,550
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	BPE	Pension Expense	18,513	18,513	17,557	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	218,333
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT BFE	Total Benefit Expense	18,513	18,513	17,557	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	218,333
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT BNF	Total Benefit Costs	18,513	18,513	17,557	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	218,333
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	All ResType	All ResType	28,642	28,375	27,226	28,209	28,211	27,813	28,022	27,857	28,235	28,201	28,132	27,960	336,883
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	Total ResType	Total ResType	28,642	28,375	27,226	28,209	28,211	27,813	28,022	27,857	28,235	28,201	28,132	27,960	336,883
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	ALO	Allocation Transaction	1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	RT TAL	Total Allocation	1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	All ResType	All ResType	1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	Total ResType	Total ResType	1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	ALO	Allocation Transaction	7,757	7,667	6,988	6,319	5,065	6,352	6,414	6,427	7,221	7,387	7,789	8,280	83,667
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT TAL	Total Allocation	7,757	7,667	6,988	6,319	5,065	6,352	6,414	6,427	7,221	7,387	7,789	8,280	83,667
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	7,525	8,285	7,970	8,189	7,382	7,066	8,100	6,157	5,863	5,393	6,400	5,686	84,015
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	7,525	8,285	7,970	8,189	7,382	7,066	8,100	6,157	5,863	5,393	6,400	5,686	84,015
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	7,525	8,285	7,970	8,189	7,382	7,066	8,100	6,157	5,863	5,393	6,400	5,686	84,015
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	15,283	15,952	14,958	14,508	12,446	13,417	14,514	12,584	13,084	12,780	14,190	13,966	167,682
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	15,283	15,952	14,958	14,508	12,446	13,417	14,514	12,584	13,084	12,780	14,190	13,966	167,682
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	ALO	Allocation Transaction	296	289	220	271	272	261	266	262	272	271	269	265	3,214
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	RT TAL	Total Allocation	296	289	220	271	272	261	266	262	272	271	269	265	3,214
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	BPB	Post Retirement Benefits	264	264	-45	161	161	161	161	161	161	161	161	161	1,932
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	RT BFE	Total Benefit Expense	264	264	-45	161	161	161	161	161	161	161	161	161	1,932
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	RT BNF	Total Benefit Costs	264	264	-45	161	161	161	161	161	161	161	161	161	1,932
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	All ResType	All ResType	560	552	175	432	433	422	427	423	433	432	430	426	5,146
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	Total ResType	Total ResType	560	552	175	432	433	422	427	423	433	432	430	426	5,146
	G5200009	Service Costs-Pension & OPRB	ALO	Allocation Transaction	19,659	19,260	18,092	17,968	16,690	17,550	17,853	17,675	18,928	19,055	19,389	19,694	221,812
	G5200009	Service Costs-Pension & OPRB	RT TAL	Total Allocation	19,659	19,260	18,092	17,968	16,690	17,550	17,853	17,675	18,928	19,055	19,389	19,694	221,812
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	468	495	137	381	362	352	377	323	321	314	334	321	4,183
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	26,039	26,798	25,527	26,383	25,576	25,260	26,295	24,351	24,058	23,587	24,595	23,880	302,348
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	26,507	27,293	25,663	26,764	25,938	25,612	26,672	24,674	24,379	23,901	24,929	24,201	306,532
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	26,507	27,293	25,663	26,764	25,938	25,612	26,672	24,674	24,379	23,901	24,929	24,201	306,532
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	46,166	46,552	43,755	44,732	42,628	43,162	44,525	42,349	43,307	42,955	44,317	43,895	528,344
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	46,166	46,552	43,755	44,732	42,628	43,162	44,525	42,349	43,307	42,955	44,317	43,895	528,344
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	58,800	39,655	46,613	56,103	-22,002	17,251	9,186	-8,635	22,682	15	3,137	9,929	232,735
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	58,800	39,655	46,613	56,103	-22,002	17,251	9,186	-8,635	22,682	15	3,137	9,929	232,735
907	90700000	CS&I Exp-Supv	All ResType	All ResType	58,800	39,655	46,613	56,103	-22,002	17,251	9,186	-8,635	22,682	15	3,137	9,929	232,735
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	58,800	39,655	46,613	56,103	-22,002	17,251	9,186	-8,635	22,682	15	3,137	9,929	232,735
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	31,808	28,424	41,934	28,221	11,357	20,975	17,967	29,823	43,410	26,100	57,997	44,729	382,747
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	31,808	28,424	41,934	28,221	11,357	20,975	17,967	29,823	43,410	26,100	57,997	44,729	382,747
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	31,808	28,424	41,934	28,221	11,357	20,975	17,967	29,823	43,410	26,100	57,997	44,729	382,747
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	31,808	28,424	41,934	28,221	11,357	20,975	17,967	29,823	43,410	26,100	57,997	44,729	382,747
909	90900000	CS&I-Info and Instruct Adver Exp	ALO	Allocation Transaction	1,490	1,114	1,360	1,359	554	788	985	551	871	828	849	1,143	11,891
909	90900000	CS&I-Info and Instruct Adver Exp	RT TAL	Total Allocation	1,490	1,114	1,360	1,359	554	788	985	551	871	828	849	1,143	11,891
909	90900000	CS&I-Info and Instruct Adver Exp	All ResType	All ResType	1,490	1,114	1,360	1,359	554	788	985	551	871	828	849	1,143	11,891
909	90900000	CS&I-Info and Instruct Adver Exp	Total ResType	Total ResType	1,490	1,114	1,360	1,359	554	788	985	551	871	828	849	1,143	11,891
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	10,188	7,528	10,037	10,858	9,452	9,481	9,646	10,891	11,558	6,060	10,665	19,399	125,763
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	10,188	7,528	10,037	10,858	9,452	9,481	9,646	10,891	11,558	6,060	10,665	19,399	125,763
910	91000000	CS&I Misc Cust Svc and Info Exp	KCL	Contract Labor	-241	0	0	0	0	4,785	-4,785	0	0	0	0	0	-241
910	91000000	CS&I Misc Cust Svc and Info Exp	KCS	Contract Services-Routine	0	0	2,225	0	16,590	14,320	13,980	4,758	1,537	18,071	3,269	0	74,751
910	91000000	CS&I Misc Cust Svc and Info Exp	RT CLE	Total Outside Services - Contract Labor and Exp	-241	0	2,225	0	16,590	19,105	9,195	4,758	1,537	18,071	3,269	0	74,510
910	91000000	CS&I Misc Cust Svc and Info Exp	RT OSV	Total Outside Services	-241	0	2,225	0	16,590	19,105	9,195	4,758	1,537	18,071	3,269	0	74,510
910	91000000	CS&I Misc Cust Svc and Info Exp	EEX	Office Expenses	0	0	0	0	0	0	0	1,277	0	0	0	0	1,277
910	91000000	CS&I Misc Cust Svc and Info Exp	RT EXO	Total Expenses - Office	0	0	0	0	0	0	0	1,277	0	0	0	0	1,277
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	1,277	0	0	0	0	1,277
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	9,947	7,528	12,261	10,858	26,042	28,587	18,842	16,926	13,096	24,131	13,934	19,399	201,549
910	91000000	CS&I Misc Cust Svc and Info Exp	Total ResType	Total ResType	9,947	7,528	12,261	10,858	26,042	28,587	18,842	16,926	13,096	24,131	13,934	19,399	201,549
	G5200012	Customer Service and Informational Expenses	ALO	Allocation Transaction	102,286	76,720	99,944	96,541	-638	48,495	37,784	32,630	78,522	33,003	72,649	75,200	753,136
	G5200012	Customer Service and Informational Expenses	RT TAL	Total Allocation	102,286	76,720	99,944	96,541	-638	48,495	37,784	32,630	78,522	33,003	72,649	75,200	753,136

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC by ResType
Twelve Months Ending December 31, 2025
Schedule 19.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Cla Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Co Final Actual FY25	Total Regulatory Cla Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Co Final Actual FY25	Total Regulatory Cla Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Co Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departme Total WorkType Chattanooga Gas Comp Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departme Total WorkType Chattanooga Gas Comp Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departme Total WorkType Chattanooga Gas Comp Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departme Total WorkType Chattanooga Gas Compar Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Department Total WorkType Chattanooga Gas Compar Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Compar Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual YearTotal
	GS200012	Customer Service and Informational Expenses	KCL	Contract Labor	-241	0	0	0	0	0	4,785	-4,785	0	0	0	-241
	GS200012	Customer Service and Informational Expenses	KCS	Contract Services-Routine	0	0	2,225	0	16,590	14,320	13,980	4,758	1,537	18,071	3,269	0	74,751
	GS200012	Customer Service and Informational Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	-241	0	2,225	0	16,590	19,105	9,195	4,758	1,537	18,071	3,269	0	74,510
	GS200012	Customer Service and Informational Expenses	RT OSV	Total Outside Services	-241	0	2,225	0	16,590	19,105	9,195	4,758	1,537	18,071	3,269	0	74,516
	GS200012	Customer Service and Informational Expenses	EEX	Office Expenses	0	0	0	0	0	0	0	1,277	0	0	0	0	1,277
	GS200012	Customer Service and Informational Expenses	RT EXO	Total Expenses - Office	0	0	0	0	0	0	0	1,277	0	0	0	0	1,277
	GS200012	Customer Service and Informational Expenses	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	1,277	0	0	0	0	1,277
	GS200012	Customer Service and Informational Expenses	All ResType	All ResType	102,045	76,720	102,168	96,541	15,952	67,600	46,980	38,665	80,059	51,674	75,918	75,200	828,922
	GS200012	Customer Service and Informational Expenses	Total ResType	Total ResType	102,045	76,720	102,168	96,541	15,952	67,600	46,980	38,665	80,059	51,674	75,918	75,200	828,922
912	91200000	Demonstrating and Selling Exp	ALO	Allocation Transaction	6,542	4,693	10,495	6,176	6,560	5,571	5,872	5,097	5,674	5,357	5,194	5,170	72,402
912	91200000	Demonstrating and Selling Exp	RT TAL	Total Allocation	6,542	4,693	10,495	6,176	6,560	5,571	5,872	5,097	5,674	5,357	5,194	5,170	72,402
912	91200000	Demonstrating and Selling Exp	MDP	Direct Purchased Materials	0	0	415	0	0	0	0	0	0	0	0	0	415
912	91200000	Demonstrating and Selling Exp	RT MTC	Total Material Costs	0	0	415	0	0	0	0	0	0	0	0	0	415
912	91200000	Demonstrating and Selling Exp	RT TMF	Total Materials & Fuel Exp	0	0	415	0	0	0	0	0	0	0	0	0	415
912	91200000	Demonstrating and Selling Exp	KCS	Contract Services-Routine	0	827	0	0	0	0	0	0	0	0	0	0	827
912	91200000	Demonstrating and Selling Exp	RT CLE	Total Outside Services - Contract Labor and Exp	0	827	0	0	0	0	0	0	0	0	0	0	827
912	91200000	Demonstrating and Selling Exp	RT OSV	Total Outside Services	0	827	0	0	0	0	0	0	0	0	0	0	827
912	91200000	Demonstrating and Selling Exp	LAC	Labor Accrual/Reversal	0	0	0	0	76	77	285	-37	-401	0	258	-195	62
912	91200000	Demonstrating and Selling Exp	LBT	Benefit Time	0	0	0	0	33	60	92	57	0	0	66	51	360
912	91200000	Demonstrating and Selling Exp	LSN	ST Labor Non-Covered Empl	0	0	0	0	367	367	729	642	0	0	734	92	2,931
912	91200000	Demonstrating and Selling Exp	RT LBS	Total Straight Time	0	0	0	0	476	504	1,106	662	-401	0	1,058	-52	3,353
912	91200000	Demonstrating and Selling Exp	LPN	PPP-Non-Covered Employees	0	0	0	0	80	185	257	253	0	0	278	10	1,061
912	91200000	Demonstrating and Selling Exp	RT LPP	Total Performance Labor	0	0	0	0	80	185	257	253	0	0	278	10	1,061
912	91200000	Demonstrating and Selling Exp	RT LC	Total Labor Cost	0	0	0	0	555	689	1,363	915	-401	0	1,336	-43	4,414
912	91200000	Demonstrating and Selling Exp	EMN	Meals & Entertain- Travel	0	0	0	0	0	0	0	0	0	0	0	114	114
912	91200000	Demonstrating and Selling Exp	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	0	0	0	0	0	0	0	114	114
912	91200000	Demonstrating and Selling Exp	ECD	Dues-Other	0	0	0	0	0	0	0	0	0	0	0	250	250
912	91200000	Demonstrating and Selling Exp	RT EXD	Total Expenses - Dues	0	0	0	0	0	0	0	0	0	0	0	250	250
912	91200000	Demonstrating and Selling Exp	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	364	364
912	91200000	Demonstrating and Selling Exp	All ResType	All ResType	6,542	5,519	10,910	6,176	7,116	6,260	7,234	6,012	5,273	5,357	6,530	5,491	78,421
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	6,542	5,519	10,910	6,176	7,116	6,260	7,234	6,012	5,273	5,357	6,530	5,491	78,421
913	91300000	Advertising expenses Account	EAL	Miscellaneous Expenses	3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
913	91300000	Advertising expenses Account	RT EML	Total Miscellaneous Expenses	3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
913	91300000	Advertising expenses Account	RT TOE	Total Other Expenses	3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
913	91300000	Advertising expenses Account	All ResType	All ResType	3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
913	91300000	Advertising expenses Account	Total ResType	Total ResType	3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
916	91600000	Miscellaneous Sales Expenses Account	ALO	Allocation Transaction	543	730	837	1,390	1,419	978	917	890	849	859	2	4,325	13,741
916	91600000	Miscellaneous Sales Expenses Account	RT TAL	Total Allocation	543	730	837	1,390	1,419	978	917	890	849	859	2	4,325	13,741
916	91600000	Miscellaneous Sales Expenses Account	EAL	Miscellaneous Expenses	0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
916	91600000	Miscellaneous Sales Expenses Account	RT EML	Total Miscellaneous Expenses	0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
916	91600000	Miscellaneous Sales Expenses Account	RT TOE	Total Other Expenses	0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
916	91600000	Miscellaneous Sales Expenses Account	All ResType	All ResType	543	-15,736	837	1,390	380	978	917	890	849	859	2	4,325	-3,764
916	91600000	Miscellaneous Sales Expenses Account	Total ResType	Total ResType	543	-15,736	837	1,390	380	978	917	890	849	859	2	4,325	-3,764
	GS200013	Sales Expenses	ALO	Allocation Transaction	7,085	5,422	11,332	7,566	7,979	6,549	6,789	5,988	6,523	6,217	5,196	9,495	86,143
	GS200013	Sales Expenses	RT TAL	Total Allocation	7,085	5,422	11,332	7,566	7,979	6,549	6,789	5,988	6,523	6,217	5,196	9,495	86,143
	GS200013	Sales Expenses	MDP	Direct Purchased Materials	0	0	415	0	0	0	0	0	0	0	0	0	415
	GS200013	Sales Expenses	RT MTC	Total Material Costs	0	0	415	0	0	0	0	0	0	0	0	0	415
	GS200013	Sales Expenses	RT TMF	Total Materials & Fuel Exp	0	0	415	0	0	0	0	0	0	0	0	0	415
	GS200013	Sales Expenses	KCS	Contract Services-Routine	0	827	0	0	0	0	0	0	0	0	0	0	827
	GS200013	Sales Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	827	0	0	0	0	0	0	0	0	0	0	827
	GS200013	Sales Expenses	RT OSV	Total Outside Services	0	827	0	0	0	0	0	0	0	0	0	0	827
	GS200013	Sales Expenses	LAC	Labor Accrual/Reversal	0	0	0	0	76	77	285	-37	-401	0	258	-195	62
	GS200013	Sales Expenses	LBT	Benefit Time	0	0	0	0	33	60	92	57	0	0	66	51	360
	GS200013	Sales Expenses	LSN	ST Labor Non-Covered Empl	0	0	0	0	367	367	729	642	0	0	734	92	2,931
	GS200013	Sales Expenses	RT LBS	Total Straight Time	0	0	0	0	476	504	1,106	662	-401	0	1,058	-52	3,353
	GS200013	Sales Expenses	LPN	PPP-Non-Covered Employees	0	0	0	0	80	185	257	253	0	0	278	10	1,061
	GS200013	Sales Expenses	RT LPP	Total Performance Labor	0	0	0	0	80	185	257	253	0	0	278	10	1,061
	GS200013	Sales Expenses	RT LC	Total Labor Cost	0	0	0	0	555	689	1,363	915	-401	0	1,336	-43	4,414
	GS200013	Sales Expenses	EAL	Miscellaneous Expenses	3,322	-13,808	3,431	2,801	3,461	2,123	816	4,257	957	6,690	4,850	4,898	23,797
	GS200013	Sales Expenses	RT EML	Total Miscellaneous Expenses	3,322	-13,808	3,431	2,801	3,461	2,123	816	4,257	957	6,690	4,850	4,898	23,797
	GS200013	Sales Expenses	EMN	Meals & Entertain- Travel	0	0	0	0	0	0	0	0	0	0	0	114	114
	GS200013	Sales Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	0	0	0	0	0	0	0	114	114
	GS200013	Sales Expenses	ECD	Dues-Other	0	0	0	0	0	0	0	0	0	0	0	250	250
	GS200013	Sales Expenses	RT EXD	Total Expenses - Dues	0	0	0	0	0	0	0	0	0	0	0	250	250
	GS200013	Sales Expenses	RT TOE	Total Other Expenses	3,322	-13,808	3,431	2,801	3,461	2,123	816	4,257	957	6,690	4,850	5,262	24,161
	GS200013	Sales Expenses	All ResType	All ResType	10,407	-7,559	15,178	10,367	11,996	9,361	8,968	11,159	7,079	12,906	11,382	14,715	115,959
	GS200013	Sales Expenses	Total ResType	Total ResType	10,407	-7,559	15,178	10,367	11,996	9,361	8,968	11,159	7,079	12,906	11,382	14,715	115,959
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	ALO	Allocation Transaction	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	RT TAL	Total Allocation	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	All ResType	All ResType	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	Total ResType	Total ResType	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	GS200015	Other Operations - Amortization of Cloud Software	ALO	Allocation Transaction	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	GS200015	Other Operations - Amortization of Cloud Software	RT TAL	Total Allocation	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	GS200015	Other Operations - Amortization of Cloud Software	All ResType	All ResType	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	GS200015	Other Operations - Amortization of Cloud Software	Total ResType	Total ResType	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
850	85000100	Operation supervision and engineering-Trans	ALO	Allocation Transaction	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
850	85000100	Operation supervision and engineering-Trans	RT TAL	Total Allocation	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
850	85000100	Operation supervision and engineering-Trans	All ResType	All ResType	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
850	85000100	Operation supervision and engineering-Trans	Total ResType	Total ResType	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
	GS200027	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
	GS200027	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
	GS200027	Transmission O&M - Gas - Operations	All ResType	All ResType	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
	GS200027	Transmission O&M - Gas - Operations	Total ResType	Total ResType	1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
870	87000000	Op Supvr/Eng-Design Gas Sys	ALO	Allocation Transaction	-6,981	-6,359	-2,521	-4,950	-5,846	-5,484	-4,920	-4,877	-6,326	-6,690	-5,400	-4,365	-64,719
870	87000000	Op Supvr/Eng-Design Gas Sys	RT TAL	Total Allocation	-6,981	-6,359	-2,521	-4,950	-5,846	-5,484	-4,920	-4,877	-6,326	-6,690	-5,400	-4,365	-64,719
870	87000000	Op Supvr/Eng-Design Gas Sys	LAC	Labor Accrual/Reversal	1,874	-1,461	8,098	2,481	-13,966	3,040	3,711	3,826	559	-14,954	2,127	5,269	606
870	87000000	Op Supvr/Eng-Design Gas Sys	LBT	Benefit Time	8,599	3,303	2,998	4,228	6,023	6,707	6,833	4,235	4,532	4,466	2,994	7,822	62,740
870	87000000	Op Supvr/Eng-Design Gas Sys	LSN	ST Labor Non-Covered Empl	23,425	25,803	34,140	32,622	53,204	33,152	31,737	33,721	30,074	40,491	26,852	26,825	392,046
870	87000000	Op Supvr/Eng-Design Gas Sys	RT LBS	Total Straight Time	33,898	27,646	45,236	39,331	45,261	42,899	42,281	41,782	35,165	30,004	31,973	39,916	455,392
870	87000000	Op Supvr/Eng-Design Gas Sys	LEN	Overtime-Non Covered	3,363	4,283	5,405	4,036	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,206
870	87000000	Op Supvr/Eng-Design Gas Sys	RT LOT	Total Labor - Overtime	3,363	4,283	5,405	4,036	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,206
870	87000000	Op Supvr/Eng-Design Gas Sys	LPN	PPP-Non-Covered Employees	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
870	87000000	Op Supvr/Eng-Design Gas Sys	RT LPP	Total Performance Labor	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
870	87000000	Op Supvr/Eng-Design Gas Sys	RT LC	Total Labor Cost	41,384	36,242	56,072	48,573	56,931	48,167	50,332	50,386	42,245	40,546	40,804	47,200	558,882
870	87000000	Op Supvr/Eng-Design Gas Sys	EAL	Miscellaneous Expenses	0	0	0	59	0	0	42	-42	0	0	0	0	59
870	87000000	Op Supvr/Eng-Design Gas Sys	RT EML	Total Miscellaneous Expenses	0	0	0	59	0	0	42	-42	0	0	0	0	59
870	87000000	Op Supvr/Eng-Design Gas Sys	EMN	Meals & Entertain- Travel	0	0	0	205	700	0	129	284	0	0	40	1,991	3,349
870	87000000	Op Supvr/Eng-Design Gas Sys	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	205	700	0	129	284	0	0	40	1,991	3,349
870	87000000	Op Supvr/Eng-Design Gas Sys	RT TOE	Total Other Expenses	0	0	0	264	700	0	171	242	0	0	40	1,991	3,408
870	87000000	Op Supvr/Eng-Design Gas Sys	All ResType	All ResType	34,403	29,884	53,551	43,886	51,784	42,683	45,583	45,752	35,918	33,857	35,444	44,826	497,571
870	87000000	Op Supvr/Eng-Design Gas Sys	Total ResType	Total ResType	34,403	29,884	53,551	43,886	51,784	42,683	45,583	45,752	35,918	33,857	35,444	44,826	497,571
	05200028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	-6,981	-6,359	-2,521	-4,950	-5,846	-5,484	-4,920	-4,877	-6,326	-6,690	-5,400	-4,365	-64,719
	05200028	Transmission O&M - Gas - Maintenance	RT TAL	Total Allocation	-6,981	-6,359	-2,521	-4,950	-5,846	-5,484	-4,920	-4,877	-6,326	-6,690	-5,400	-4,365	-64,719
	05200028	Transmission O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal	1,874	-1,461	8,098	2,481	-13,966	3,040	3,711	3,826	559	-14,954	2,127	5,269	606
	05200028	Transmission O&M - Gas - Maintenance	LBT	Benefit Time	8,599	3,303	2,998	4,228	6,023	6,707	6,833	4,235	4,532	4,466	2,994	7,822	62,740
	05200028	Transmission O&M - Gas - Maintenance	LSN	ST Labor Non-Covered Empl	23,425	25,803	34,140	32,622	53,204	33,152	31,737	33,721	30,074	40,491	26,852	26,825	392,046
	05200028	Transmission O&M - Gas - Maintenance	RT LBS	Total Straight Time	33,898	27,646	45,236	39,331	45,261	42,899	42,281	41,782	35,165	30,004	31,973	39,916	455,392
	05200028	Transmission O&M - Gas - Maintenance	LEN	Overtime-Non Covered	3,363	4,283	5,405	4,036	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,206
	05200028	Transmission O&M - Gas - Maintenance	RT LOT	Total Labor - Overtime	3,363	4,283	5,405	4,036	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,206
	05200028	Transmission O&M - Gas - Maintenance	LPN	PPP-Non-Covered Employees	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
	05200028	Transmission O&M - Gas - Maintenance	RT LPP	Total Performance Labor	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
	05200028	Transmission O&M - Gas - Maintenance	RT LC	Total Labor Cost	41,384	36,242	56,072	48,573	56,931	48,167	50,332	50,386	42,245	40,546	40,804	47,200	558,882
	05200028	Transmission O&M - Gas - Maintenance	EAL	Miscellaneous Expenses	0	0	0	59	0	0	42	-42	0	0	0	0	59
	05200028	Transmission O&M - Gas - Maintenance	RT EML	Total Miscellaneous Expenses	0	0	0	59	0	0	42	-42	0	0	0	0	59
	05200028	Transmission O&M - Gas - Maintenance	EMN	Meals & Entertain- Travel	0	0	0	205	700	0	129	284	0	0	40	1,991	3,349
	05200028	Transmission O&M - Gas - Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	205	700	0	129	284	0	0	40	1,991	3,349
	05200028	Transmission O&M - Gas - Maintenance	RT TOE	Total Other Expenses	0	0	0	264	700	0	171	242	0	0	40	1,991	3,408
	05200028	Transmission O&M - Gas - Maintenance	All ResType	All ResType	34,403	29,884	53,551	43,886	51,784	42,683	45,583	45,752	35,918	33,857	35,444	44,826	497,571
	05200028	Transmission O&M - Gas - Maintenance	Total ResType	Total ResType	34,403	29,884	53,551	43,886	51,784	42,683	45,583	45,752	35,918	33,857	35,444	44,826	497,571
	GS200026	Transmission O&M - Gas	ALO	Allocation Transaction	-5,867	-4,716	4,524	-4,722	-4,418	-3,890	-3,066	-2,926	-4,591	-4,636	-3,682	-2,414	-40,406
	GS200026	Transmission O&M - Gas	RT TAL	Total Allocation	-5,867	-4,716	4,524	-4,722	-4,418	-3,890	-3,066	-2,926	-4,591	-4,636	-3,682	-2,414	-40,406
	GS200026	Transmission O&M - Gas	LAC	Labor Accrual/Reversal	1,874	-1,461	8,098	2,481	-13,966	3,040	3,711	3,826	559	-14,954	2,127	5,269	606
	GS200026	Transmission O&M - Gas	LBT	Benefit Time	8,599	3,303	2,998	4,228	6,023	6,707	6,833	4,235	4,532	4,466	2,994	7,822	62,740
	GS200026	Transmission O&M - Gas	LSN	ST Labor Non-Covered Empl	23,425	25,803	34,140	32,622	53,204	33,152	31,737	33,721	30,074	40,491	26,852	26,825	392,046
	GS200026	Transmission O&M - Gas	RT LBS	Total Straight Time	33,898	27,646	45,236	39,331	45,261	42,899	42,281	41,782	35,165	30,004	31,973	39,916	455,392
	GS200026	Transmission O&M - Gas	LEN	Overtime-Non Covered	3,363	4,283	5,405	4,036	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,206
	GS200026	Transmission O&M - Gas	RT LOT	Total Labor - Overtime	3,363	4,283	5,405	4,036	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,206
	GS200026	Transmission O&M - Gas	LPN	PPP-Non-Covered Employees	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
	GS200026	Transmission O&M - Gas	RT LPP	Total Performance Labor	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
	GS200026	Transmission O&M - Gas	RT LC	Total Labor Cost	41,384	36,242	56,072	48,573	56,931	48,167	50,332	50,386	42,245	40,546	40,804	47,200	558,882
	GS200026	Transmission O&M - Gas	EAL	Miscellaneous Expenses	0	0	0	59	0	0	42	-42	0	0	0	0	59
	GS200026	Transmission O&M - Gas	RT EML	Total Miscellaneous Expenses	0	0	0	59	0	0	42	-42	0	0	0	0	59
	GS200026	Transmission O&M - Gas	EMN	Meals & Entertain- Travel	0	0	0	205	700	0	129	284	0	0	40	1,991	3,349
	GS200026	Transmission O&M - Gas	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	205	700	0	129	284	0	0	40	1,991	3,349
	GS200026	Transmission O&M - Gas	RT TOE	Total Other Expenses	0	0	0	264	700	0	171	242	0	0	40	1,991	3,408
	GS200026	Transmission O&M - Gas	All ResType	All ResType	35,516	31,526	60,596	44,115	53,213	44,277	47,437	47,702	37,653	35,910	37,162	46,777	521,884

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC by ResType
Twelve Months Ending December 31, 2025
Schedule 19.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual FY25	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType Chattanooga Gas Company Final Actual YearTotal FY25
	GS200026	Transmission O&M - Gas	TotalResType	Total ResType	35,516	31,526	60,596	44,115	53,213	44,277	47,437	47,702	37,653	35,910	37,162	46,777	521,884
871	87100000	Distr Load Dispatching	ALO	Allocation Transaction	4,581	3,995	3,456	4,318	4,221	3,822	4,734	4,043	977	4,327	3,754	6,389	48,618
871	87100000	Distr Load Dispatching	RTAL	Total Allocation	4,581	3,995	3,456	4,318	4,221	3,822	4,734	4,043	977	4,327	3,754	6,389	48,618
871	87100000	Distr Load Dispatching	All ResType	All ResType	4,581	3,995	3,456	4,318	4,221	3,822	4,734	4,043	977	4,327	3,754	6,389	48,618
871	87100000	Distr Load Dispatching	TotalResType	Total ResType	4,581	3,995	3,456	4,318	4,221	3,822	4,734	4,043	977	4,327	3,754	6,389	48,618
874	87400100	Mains Operations	ETE	Vehicle Other Expenses	0	0	0	0	0	0	0	0	0	0	0	51	51
874	87400100	Mains Operations	RTEVC	Total Comp Owned Vehicle Costs	0	0	0	0	0	0	0	0	0	0	0	51	51
874	87400100	Mains Operations	RTIIS	Total Internal Services	0	0	0	0	0	0	0	0	0	0	0	51	51
874	87400100	Mains Operations	ALO	Allocation Transaction	11,923	12,592	18,612	13,830	13,303	13,147	12,839	15,693	12,159	13,925	12,845	13,138	164,005
874	87400100	Mains Operations	RTAL	Total Allocation	11,923	12,592	18,612	13,830	13,303	13,147	12,839	15,693	12,159	13,925	12,845	13,138	164,005
874	87400100	Mains Operations	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	1,209	1,209
874	87400100	Mains Operations	RTBFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	1,209	1,209
874	87400100	Mains Operations	RTBNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	1,209	1,209
874	87400100	Mains Operations	MDP	Direct Purchased Materials	0	0	0	0	0	188	0	0	0	0	0	0	188
874	87400100	Mains Operations	RTMTC	Total Material Costs	0	0	0	0	0	188	0	0	0	0	0	0	188
874	87400100	Mains Operations	RTTMF	Total Materials & Fuel Exp	0	0	0	0	0	188	0	0	0	0	0	0	188
874	87400100	Mains Operations	KCL	Contract Labor	83,512	-118,962	30,030	-57,146	28,570	163,458	119,325	60,184	314,512	74,983	100,344	-50,974	747,837
874	87400100	Mains Operations	KCS	Contract Services-Routine	28,400	299,337	145,866	255,599	159,315	42,795	72,462	346,807	70,026	202,171	255,212	240,913	2,098,902
874	87400100	Mains Operations	KLO	Contr Lab & Exp-On Site	0	0	0	0	596	900	664	596	623	1,227	817	99,992	105,415
874	87400100	Mains Operations	RTCLE	Total Outside Services - Contract Labor and Exp	111,912	180,375	175,896	178,452	188,481	207,152	192,451	407,587	385,161	278,381	356,373	289,931	2,952,153
874	87400100	Mains Operations	RTOSV	Total Outside Services	111,912	180,375	175,896	178,452	188,481	207,152	192,451	407,587	385,161	278,381	356,373	289,931	2,952,153
874	87400100	Mains Operations	LAC	Labor Accrual/Reversal	9,006	-2,366	3,751	751	-9,197	-1,852	4,468	3,657	-2,246	-9,558	2,583	4,288	3,287
874	87400100	Mains Operations	LBT	Benefit Time	10,857	3,843	2,741	3,633	6,559	5,111	5,765	3,529	3,496	4,363	3,071	7,772	60,649
874	87400100	Mains Operations	LSN	ST Labor Non-Covered Empl	28,836	30,993	32,047	28,592	60,962	25,582	27,395	29,755	22,700	39,779	27,758	25,306	379,506
874	87400100	Mains Operations	RTLBS	Total Straight Time	48,498	32,470	38,539	32,976	58,325	28,840	37,629	36,942	23,860	34,584	33,412	37,367	443,442
874	87400100	Mains Operations	LEN	Overtime-Non Covered	3,161	3,871	3,242	1,964	4,626	2,028	2,569	2,868	4,039	6,301	3,208	2,118	39,795
874	87400100	Mains Operations	RTLOT	Total Labor - Overtime	3,161	3,871	3,242	1,964	4,626	2,028	2,569	2,868	4,039	6,301	3,208	2,118	39,795
874	87400100	Mains Operations	LPN	PPP-Non-Covered Employees	5,420	5,951	5,638	4,984	7,962	2,328	5,273	6,257	3,804	4,125	4,188	2,749	58,679
874	87400100	Mains Operations	RTLPP	Total Performance Labor	5,420	5,951	5,638	4,984	7,962	2,328	5,273	6,257	3,804	4,125	4,188	2,749	58,679
874	87400100	Mains Operations	RTLLC	Total Labor Cost	57,080	42,292	47,419	39,924	70,912	33,197	45,472	45,867	31,703	45,009	40,807	42,234	541,916
874	87400100	Mains Operations	EAL	Miscellaneous Expenses	0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
874	87400100	Mains Operations	RTEML	Total Miscellaneous Expenses	0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
874	87400100	Mains Operations	EMN	Meals & Entertain-Travel	0	0	0	670	0	0	0	490	1,001	0	0	0	2,161
874	87400100	Mains Operations	RTEMT	Total Expenses - Meals & Entertain-Travel	0	0	0	670	0	0	0	490	1,001	0	0	0	2,161
874	87400100	Mains Operations	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	0	0	33	0	0	33
874	87400100	Mains Operations	RTEOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	0	0	0	33	0	0	33
874	87400100	Mains Operations	EEX	Office Expenses	269	0	0	0	0	0	0	0	0	0	0	0	269
874	87400100	Mains Operations	RTEXO	Total Expenses - Office	269	0	0	0	0	0	0	0	0	0	0	0	269
874	87400100	Mains Operations	RTTOE	Total Other Expenses	269	42	0	670	0	0	0	490	1,001	0	0	1,291	3,796
874	87400100	Mains Operations	All ResType	All ResType	181,185	235,300	241,927	232,877	272,696	253,685	250,762	469,636	430,023	337,315	410,057	347,855	3,663,319
874	87400100	Mains Operations	TotalResType	Total ResType	181,185	235,300	241,927	232,877	272,696	253,685	250,762	469,636	430,023	337,315	410,057	347,855	3,663,319
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	13,727	10,775	14,989	12,146	10,875	11,389	12,001	12,493	12,636	16,881	10,353	15,799	154,065
875	87500005	Measuring and Regulating Station-General	RTAL	Total Allocation	13,727	10,775	14,989	12,146	10,875	11,389	12,001	12,493	12,636	16,881	10,353	15,799	154,065
875	87500005	Measuring and Regulating Station-General	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	1,185	1,185
875	87500005	Measuring and Regulating Station-General	RTBFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	1,185	1,185
875	87500005	Measuring and Regulating Station-General	RTBNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	1,185	1,185
875	87500005	Measuring and Regulating Station-General	MMN	Normal Operating Materials	0	0	1,917	0	0	0	0	0	4,058	0	0	0	5,976
875	87500005	Measuring and Regulating Station-General	RTMTC	Total Material Costs	0	0	1,917	0	0	0	0	0	4,058	0	0	0	5,976
875	87500005	Measuring and Regulating Station-General	RTTMF	Total Materials & Fuel Exp	0	0	1,917	0	0	0	0	0	4,058	0	0	0	5,976
875	87500005	Measuring and Regulating Station-General	LAC	Labor Accrual/Reversal	5,335	-1,904	2,684	-55	-3,666	706	-262	1,737	2,068	-4,904	-1,510	-228	0
875	87500005	Measuring and Regulating Station-General	LBT	Benefit Time	2,830	768	802	1,011	1,269	1,443	1,070	883	1,338	1,029	71	0	12,513
875	87500005	Measuring and Regulating Station-General	LSN	ST Labor Non-Covered Empl	7,708	6,000	9,135	7,804	11,206	7,133	4,971	7,030	8,877	9,326	634	0	79,823
875	87500005	Measuring and Regulating Station-General	RTLBS	Total Straight Time	15,872	4,864	12,621	8,760	8,809	9,282	5,779	9,650	12,283	5,451	-805	-228	92,336
875	87500005	Measuring and Regulating Station-General	LEN	Overtime-Non Covered	29	0	0	0	0	0	0	0	0	0	0	0	29
875	87500005	Measuring and Regulating Station-General	RTLOT	Total Labor - Overtime	29	0	0	0	0	0	0	0	0	0	0	0	29
875	87500005	Measuring and Regulating Station-General	LPN	PPP-Non-Covered Employees	1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
875	87500005	Measuring and Regulating Station-General	RTLPP	Total Performance Labor	1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
875	87500005	Measuring and Regulating Station-General	RTLLC	Total Labor Cost	17,257	5,867	14,074	10,006	9,981	9,721	6,547	10,826	13,607	6,340	-716	-228	103,282
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	30,985	16,642	30,980	22,152	20,856	21,110	18,548	23,319	30,301	23,222	9,638	16,756	264,507
875	87500005	Measuring and Regulating Station-General	TotalResType	Total ResType	30,985	16,642	30,980	22,152	20,856	21,110	18,548	23,319	30,301	23,222	9,638	16,756	264,507
877	87700100	City Gate Check Stations	LEN	Overtime-Non Covered	228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	RTLOT	Total Labor - Overtime	228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	RTLLC	Total Labor Cost	228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	All ResType	All ResType	228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	TotalResType	Total ResType	228	0	0	0	0	0	0	0	0	0	0	0	228
878	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	1,963	887	1,795	2,057	2,038	1,950	1,903	1,861	1,449	1,719	1,745	2,120	21,488
878	87800000	Meter and House Regulator Expenses	RTAL	Total Allocation	1,963	887	1,795	2,057	2,038	1,950	1,903	1,861	1,449	1,719	1,745	2,120	21,488
878	87800000	Meter and House Regulator Expenses	LAC	Labor Accrual/Reversal	10,873	-8,958	9,218	5,466	-23,378	7,776	5,249	4,738	7,625	-24,473	8,967	15	3,119
878	87800000	Meter and House Regulator Expenses	LBT	Benefit Time	17,551	5,403	4,375	6,478	8,181	10,808	10,736	6,409	8,223	9,677	7,836	13,261	108,937
878	87800000	Meter and House Regulator Expenses	LNB	Labor Noncovered Benefits	186	0	0	0	0	0	0	0	0	0	0	0	186
878	87800000	Meter and House Regulator Expenses	LSN	ST Labor Non-Covered Empl	47,810	42,210	49,827	49,988	72,273	53,427	49,865	51,023	54,565	87,730	70,276	45,477	674,479
878	87800000	Meter and House Regulator Expenses	RTLBS	Total Straight Time	76,420	38,654	63,420	61,932	57,077	72,011	65,850	62,169	70,413	72,934	87,079	58,753	786,712
878	87800000	Meter and House Regulator Expenses	LEN	Overtime-Non Covered	10,562	4,132	1,575	4,584	5,109	6,540	4,569	3,366	6,435	13,109	28,581	4,911	93,471
878	87800000	Meter and House Regulator Expenses	LXS	Excess Straight Time	12	0	0	0	0	0	0	0	0	0	0	0	12
878	87800000	Meter and House Regulator Expenses	RTLOT	Total Labor - Overtime	10,573	4,132	1,575	4,584	5,109	6,540	4,569	3,366	6,435	13,109	28,581	4,911	93,483
878	87800000	Meter and House Regulator Expenses	LPN	PPP-Non-Covered Employees	8,415	7,057	7,928	7,978	7,560	3,291	7,704	8,531	8,141	8,369	9,923	4,948	89,845
878	87800000	Meter and House Regulator Expenses	RTLPP	Total Performance Labor	8,415	7,057	7,928	7,978	7,560	3,291	7,704	8,531	8,141	8,369	9,923	4,948	89,845
878	87800000	Meter and House Regulator Expenses	RTLLC	Total Labor Cost	95,408	49,843	72,922	74,494	69,746	81,843	78,123	74,066	84,988	94,412	125,583	68,612	970,040
878	87800000	Meter and House Regulator Expenses	EMN	Meals & Entertain-Travel	0	0	0	0	0	0	0	55	0	86	0	0	141
878	87800000	Meter and House Regulator Expenses	RTEMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	0	0	0	55	0	86	0	0	141
878	87800000	Meter and House Regulator Expenses	RTTOE	Total Other Expenses	0	0	0	0	0	0	0	55	0	86	0	0	141
878	87800000	Meter and House Regulator Expenses	All ResType	All ResType	97,371	50,731	74,717	76,551	71,784	83,792	80,026	75,982	86,438	96,217	127,327	70,732	991,669
878	87800000	Meter and House Regulator Expenses	TotalResType	Total ResType	97,371	50,731	74,717	76,551	71,784	83,792	80,026	75,982	86,438	96,217	127,327	70,732	991,669
879	87900000	Customer installations Expenses	ALO	Allocation Transaction	-29	0	0	324	251	264	210	267	206	151	263	264	2,170
879	87900000	Customer installations Expenses	RTAL	Total Allocation	-29	0	0	324	251	264	210	267	206	151	263	264	2,170
879	87900000	Customer installations Expenses	MDP	Direct Purchased Materials	0	0	1,538	0	0	0	0	0	0	0	0	0	1,538
879	87900000	Customer installations Expenses	RTMTC	Total Material Costs	0	0	1,538	0	0	0	0	0	0	0	0	0	1,538
879	87900000	Customer installations Expenses	RTTMF	Total Materials & Fuel Exp	0	0	1,538	0	0	0	0	0	0	0	0	0	1,538
879	87900000	Customer installations Expenses	KCS	Contract Services-Routine	4,487	28,592	3,529	2,133	7,739	0	0	35,648	1,315	0	0	26,112	109,555
879	87900000	Customer installations Expenses	RTCLE	Total Outside Services - Contract Labor and Exp	4,487	28,592	3,529	2,133	7,739	0	0	35,648	1,315	0	0	26,112	109,555
879	87900000	Customer installations Expenses	RTOSV	Total Outside Services	4,487	28,592	3,529	2,133	7,739	0	0	35,648	1,315	0	0	26,112	109,555
879	87900000	Customer installations Expenses	LAC	Labor Accrual/Reversal	6,947	-2,489	17	-4,203	-8,340	2,833	1,109	298	4,661	-11,931	867	6,312	-3,918
879	87900000	Customer installations Expenses	LBT	Benefit Time	12,626	4,772	2,798	2,859	4,658	5,411	4,802	2,515	3,563	3,409	2,051	6,772	56,238
879	87900000	Customer installations Expenses	LSN	ST Labor Non-Covered Empl	34,394	37,284	31,873	22,059	41,150	26,749	22,305	20,025	23,645	30,902	18,393	23,225	332,004
879	87900000	Customer installations Expenses	RTLBS	Total Straight Time	53,967	39,567	34,688	20,715	37,469	34,993	28,217	22,839	31,869	22,379	21,311	36,309	384,324
879	87900000	Customer installations Expenses	LEN	Overtime-Non Covered	29,377	27,748	25,723	12,462	23,935	16,552	9,751	12,789	17,782	25,927	19,472	28,171	249,688
879	87900000	Customer installations Expenses	LXS	Excess Straight Time	6	0	0	0	0	0	0	0	0	0	0	0	6
879	87900000	Customer installations Expenses	RTLOT	Total Labor - Overtime	29,384	27,748	25,723	12,462	23,935	16,552	9,751	12,789	17,782	25,927	19,472	28,171	249,694
879	87900000	Customer installations Expenses	LPN	PPP-Non-Covered Employees	6,053	6,234	5,071	3,521	4,304	1,648	3,446	3,348	3,528	2,948	2,597	2,527	45,225
879	87900000	Customer installations Expenses	RTLPP	Total Performance Labor	6,053	6,234	5,071	3,521	4,304	1,648	3,446	3,348	3,528	2,948	2,597	2,527	45,225
879	87900000	Customer installations Expenses	RTLLC	Total Labor Cost	89,403	73,549	65,483	36,698	65,708	53,193	41,414	38,975	53,179	51,255	43,380	67,008	679,243
879	87900000	Customer installations Expenses	EAL	Miscellaneous Expenses	-800	-3,400	-6,200	-800	-7,092	-6,772	-55,726	-6,600	-600	0	-2,400	-21,488	-111,878
879	87900000	Customer installations Expenses	RTEML	Total Miscellaneous Expenses	-800	-3,400	-6,200	-800	-7,092	-6,772	-55,726	-6,600	-600	0	-2,400	-21,488	-111,878
879	87900000	Customer installations Expenses	RTTOE	Total Other Expenses	-800	-3,400	-6,200	-800	-7,092	-6,772	-55,726	-6,600	-600	0	-2,400	-21,488	-111,878
879	87900000	Customer installations Expenses	All ResType	All ResType	93,061	98,741	64,350	38,355	66,605	46,684	-14,102	68,290	54,100	51,406	41,243	71,895	680,628
879	87900000	Customer installations Expenses	TotalResType	Total ResType	93,061	98,741	64,350	38,355	66,605	46,684	-14,102	68,290	54,100	51,406	41,243	71,895	680,628
880	88000001	Distr-Other Expenses	MDP	Direct Purchased Materials	0	0	0	2,883	3,357	3,814	254	0	0	0	0	0	10,309
880	88000001	Distr-Other Expenses	MMN	Normal Operating Materials	15,913	32,551	11,307	12,433	9,973	19,052	15,804	540	-35,324	1,769	34,703	12,537	131,258
880	88000001	Distr-Other Expenses	RTMTC	Total Material Costs	15,913	32,551	11,307	15,316	13,331	22,866	16,059	540	-35,324	1,769	34,703	12,537	141,568
880	88000001	Distr-Other Expenses	RTTMF	Total Materials & Fuel Exp	15,913	32,551	11,307	15,316	13,331	22,866	16,059	540	-35,324	1,769	34,703	12,537	141,568
880	88000001	Distr-Other Expenses	KCL	Contract Labor	4,167	-6,167	-1,496	32,366	31,647	-64,098	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
880	88000001	Distr-Other Expenses	KCS	Contract Services-Routine	32,985	-4,298	40,900	4,167	4,167	98,599	34,583	32,097	23,330	23,441	20,805	17,940	328,614
880	88000001	Distr-Other Expenses	RTCLE	Total Outside Services - Contract Labor and Exp	37,152	-10,464	39,404	36,532	35,814	34,501	31,834	23,620	22,992	23,441	13,988	20,931	309,644
880	88000001	Distr-Other Expenses	RTOSV	Total Outside Services	37,152	-10,464	39,404	36,532	35,814	34,501	31,834	23,620	22,992	23,441	13,988	20,831	309,644
880	88000001	Distr-Other Expenses	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	-4,600	0	0	-4,600
880	88000001	Distr-Other Expenses	RTEML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	-4,600	0	0	-4,600
880	88000001	Distr-Other Expenses	EMN	Meals & Entertain-Travel	0	0	0	0	0	0	0	0	201	0	0	0	201
880	88000001	Distr-Other Expenses	RTEMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	0	0	0	0	201	0	0	0	201
880	88000001	Distr-Other Expenses	RTTOE	Total Other Expenses	0	0	0	0	0	0	0	0	201	-4,600	0	0	-4,399
880	88000001	Distr-Other Expenses	All ResType	All ResType	53,066	22,086	50,711	51,849	49,144	57,367	47,892	24,159	-12,131	20,610	48,691	33,368	446,812
880	88000001	Distr-Other Expenses	TotalResType	Total ResType	53,066	22,086	50,711	51,849	49,144	57,367	47,892	24,159	-12,131	20,610	48,691	33,368	446,812
	05200030	Distribution O&M - Gas - Operations	ETE	Vehicle Other Expenses	0	0	0	0	0	0	0	0	0	0	0	51	51
	05200030	Distribution O&M - Gas - Operations	RTEVC	Total Comp Owned Vehicle Costs	0	0	0	0	0	0	0	0	0	0	0	51	51
	05200030	Distribution O&M - Gas - Operations	RTIS	Total Internal Services	0	0	0	0	0	0	0	0	0	0	0	51	51
	05200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	32,166	28,249	38,851	32,676	30,687	30,573	31,687	34,357	27,426	37,003	28,960	37,710	390,346
	05200030	Distribution O&M - Gas - Operations	RTAL	Total Allocation	32,166	28,249	38,851	32,676	30,687	30,573	31,687	34,357	27,426	37,003	28,960	37,710	390,346
	05200030	Distribution O&M - Gas - Operations	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	2,394	2,394
	05200030	Distribution O&M - Gas - Operations	RTBFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	2,394	2,394
	05200030	Distribution O&M - Gas - Operations	RTBNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	2,394	2,394
	05200030	Distribution O&M - Gas - Operations	MDP	Direct Purchased Materials	0	0	1,538	2,883	3,357	4,002	254	0	0	0	0	0	12,035
	05200030	Distribution O&M - Gas - Operations	MMN	Normal Operating Materials	15,913	32,551	13,224	12,433	9,973	19,052	15,804	540	-31,266	1,769	34,703	12,537	137,234
	05200030	Distribution O&M - Gas - Operations	RTMTC	Total Material Costs	15,913	32,551	14,762	15,316	13,331	23,054	16,059	540	-31,266	1,769	34,703	12,537	149,269
	05200030	Distribution O&M - Gas - Operations	RTTMF	Total Materials & Fuel Exp	15,913	32,551	14,762	15,316	13,331	23,054	16,059	540	-31,266	1,769	34,703	12,537	149,269
	05200030	Distribution O&M - Gas - Operations	KCL	Contract Labor	87,679	-125,128	28,535	-24,780	60,217	99,360	116,576	51,707	314,174	74,983	93,527	-47,983	728,867
	05200030	Distribution O&M - Gas - Operations	KCS	Contract Services-Routine	65,873	323,831	190,295	241,898	171,220	141,394	107,045	414,551	94,671	225,612	276,016	284,865	2,537,079
	05200030	Distribution O&M - Gas - Operations	KLO	Contr Lab & Exp-On Site	0	0	0	0	596	900	664	596	623	1,227	817	99,992	105,415

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC by ResType
Twelve Months Ending December 31, 2025
Schedule 19.1

					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC00000 All Depart	SOC00000 All Depart	SOC00000 All Depart	SOC0000 All Departments	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Department	SOC0000 All Department	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	05200030	Distribution O&M - Gas - Operations	RTCLE	Total Outside Services - Contract Labor and Exp	153,551	198,503	218,829	217,117	232,034	241,653	224,285	466,854	409,468	301,822	370,360	336,874	3,371,352
	05200030	Distribution O&M - Gas - Operations	RTOSV	Total Outside Services	153,551	198,503	218,829	217,117	232,034	241,653	224,285	466,854	409,468	301,822	370,360	336,874	3,371,352
	05200030	Distribution O&M - Gas - Operations	LAC	Labor Accrual/Reversal	32,160	-15,717	15,671	1,959	-44,580	9,463	10,565	10,431	12,108	-50,865	10,907	10,387	2,487
	05200030	Distribution O&M - Gas - Operations	LBT	Benefit Time	43,863	14,786	10,716	13,982	20,667	22,773	22,374	13,335	16,530	18,476	13,028	27,806	238,337
	05200030	Distribution O&M - Gas - Operations	LNB	Labor Noncovered Benefits	186	0	0	0	0	0	0	0	0	0	0	0	186
	05200030	Distribution O&M - Gas - Operations	LSN	ST Labor Non-Covered Empl	118,548	116,486	122,882	108,443	185,592	112,890	104,536	107,833	109,787	167,737	117,061	94,009	1,465,804
	05200030	Distribution O&M - Gas - Operations	RTLBS	Total Straight Time	194,757	115,555	149,269	124,384	161,679	145,127	137,475	131,599	138,425	135,347	140,996	152,201	1,706,814
	05200030	Distribution O&M - Gas - Operations	LEN	Overtime-Non Covered	43,357	35,751	30,540	19,009	33,670	25,120	16,889	18,823	28,256	45,336	51,260	35,200	383,211
	05200030	Distribution O&M - Gas - Operations	LXS	Excess Straight Time	18	0	0	0	0	0	0	0	0	0	0	0	18
	05200030	Distribution O&M - Gas - Operations	RTLOT	Total Labor - Overtime	43,375	35,751	30,540	19,009	33,670	25,120	16,889	18,823	28,256	45,336	51,260	35,200	383,229
	05200030	Distribution O&M - Gas - Operations	LPN	PPP-Non-Covered Employees	21,245	20,245	20,089	17,728	20,998	7,707	17,192	19,312	16,797	16,332	16,797	10,224	204,666
	05200030	Distribution O&M - Gas - Operations	RTLPP	Total Performance Labor	21,245	20,245	20,089	17,728	20,998	7,707	17,192	19,312	16,797	16,332	16,797	10,224	204,666
	05200030	Distribution O&M - Gas - Operations	RTTLC	Total Labor Cost	259,377	171,551	199,898	161,122	216,347	177,953	171,555	169,734	183,478	197,016	209,054	177,625	2,294,709
	05200030	Distribution O&M - Gas - Operations	EAL	Miscellaneous Expenses	-800	-3,358	-6,200	-800	-7,092	-6,772	-55,726	-6,600	-600	-4,600	-2,400	-20,197	-115,145
	05200030	Distribution O&M - Gas - Operations	RTEML	Total Miscellaneous Expenses	-800	-3,358	-6,200	-800	-7,092	-6,772	-55,726	-6,600	-600	-4,600	-2,400	-20,197	-115,145
	05200030	Distribution O&M - Gas - Operations	EMN	Meals & Entertain-Travel	0	0	0	670	0	0	0	545	1,201	86	0	0	2,503
	05200030	Distribution O&M - Gas - Operations	RTEMT	Total Expenses - Meals & Entertain-Travel	0	0	0	670	0	0	0	545	1,201	86	0	0	2,503
	05200030	Distribution O&M - Gas - Operations	EFE	Off-Furn&Equip, Misc Purch	0	0	0	0	0	0	0	0	0	0	33	0	33
	05200030	Distribution O&M - Gas - Operations	RTEOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	0	0	0	0	33	0	33
	05200030	Distribution O&M - Gas - Operations	EEX	Office Expenses	269	0	0	0	0	0	0	0	0	0	0	0	269
	05200030	Distribution O&M - Gas - Operations	RTEXO	Total Expenses - Office	269	0	0	0	0	0	0	0	0	0	0	0	269
	05200030	Distribution O&M - Gas - Operations	RTTOE	Total Other Expenses	-531	-3,358	-6,200	-130	-7,092	-6,772	-55,726	-6,055	601	-4,514	-2,367	-20,197	-112,340
	05200030	Distribution O&M - Gas - Operations	All ResType	All ResType	460,476	427,496	466,141	426,101	485,307	466,462	387,860	665,430	589,708	533,097	640,710	546,994	6,095,781
	05200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	460,476	427,496	466,141	426,101	485,307	466,462	387,860	665,430	589,708	533,097	640,710	546,994	6,095,781
885	88500000	Maint Super and Eng	ALO	Allocation Transaction	1	1	1	2	2	1	1	2	2	2	1	2	18
885	88500000	Maint Super and Eng	RTTAL	Total Allocation	1	1	1	2	2	1	1	2	2	2	1	2	18
885	88500000	Maint Super and Eng	All ResType	All ResType	1	1	1	2	2	1	1	2	2	2	1	2	18
885	88500000	Maint Super and Eng	Total ResType	Total ResType	1	1	1	2	2	1	1	2	2	2	1	2	18
887	88700000	Repair and Maintenance Mains	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	RTTAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	MDP	Direct Purchased Materials	57	10,147	10,050	9,121	1,846	2,837	4,140	0	0	7,700	3,318	136	49,352
887	88700000	Repair and Maintenance Mains	MMN	Normal Operating Materials	1,945	4,928	6,839	1,494	180	1,398	2,788	24,576	21,843	14,230	-56,169	0	24,052
887	88700000	Repair and Maintenance Mains	RTMTC	Total Material Costs	2,002	15,076	16,889	10,616	2,026	4,235	6,927	24,576	21,843	21,929	-52,851	136	73,404
887	88700000	Repair and Maintenance Mains	RTTMF	Total Materials & Fuel Exp	2,002	15,076	16,889	10,616	2,026	4,235	6,927	24,576	21,843	21,929	-52,851	136	73,404
887	88700000	Repair and Maintenance Mains	KCL	Contract Labor	-1,890	0	1,265	21,460	-22,725	0	0	0	4,105	-4,105	0	0	-1,890
887	88700000	Repair and Maintenance Mains	KCS	Contract Services-Routine	22,602	53,040	81,410	32,470	60,495	15,834	156,597	39,444	23,394	17,205	16,343	218,245	737,078
887	88700000	Repair and Maintenance Mains	RTCLE	Total Outside Services - Contract Labor and Exp	20,712	53,040	82,674	53,930	37,770	15,834	156,597	39,444	27,499	13,100	16,343	218,245	735,188
887	88700000	Repair and Maintenance Mains	RTOSV	Total Outside Services	20,712	53,040	82,674	53,930	37,770	15,834	156,597	39,444	27,499	13,100	16,343	218,245	735,188
887	88700000	Repair and Maintenance Mains	LAC	Labor Accrual/Reversal	2,784	-2,085	3,206	-1,454	-5,094	1,906	172	1,162	-1,345	-3,500	510	829	-2,908
887	88700000	Repair and Maintenance Mains	LBT	Benefit Time	4,182	1,299	1,181	1,261	1,303	2,032	1,711	1,100	877	505	422	1,148	17,020
887	88700000	Repair and Maintenance Mains	LSN	ST Labor Non-Covered Empl	11,392	10,145	13,456	9,726	11,512	10,046	7,948	8,757	5,819	4,582	3,785	3,935	101,105
887	88700000	Repair and Maintenance Mains	RTLBS	Total Straight Time	18,359	9,359	17,844	9,533	7,722	13,984	9,831	11,019	5,351	1,588	4,716	5,912	115,217
887	88700000	Repair and Maintenance Mains	LEN	Overtime-Non Covered	1,816	2,328	1,734	2,557	2,241	4,910	1,844	3,006	4,066	2,182	3,163	3,354	33,202
887	88700000	Repair and Maintenance Mains	RTLOT	Total Labor - Overtime	1,816	2,328	1,734	2,557	2,241	4,910	1,844	3,006	4,066	2,182	3,163	3,354	33,202
887	88700000	Repair and Maintenance Mains	LPN	PPP-Non-Covered Employees	2,005	1,696	2,141	1,552	1,204	627	1,228	1,464	868	437	534	428	14,186
887	88700000	Repair and Maintenance Mains	RTLPP	Total Performance Labor	2,005	1,696	2,141	1,552	1,204	627	1,228	1,464	868	437	534	428	14,186
887	88700000	Repair and Maintenance Mains	RTTLC	Total Labor Cost	22,180	13,383	21,718	13,643	11,167	19,521	12,903	15,489	10,285	4,207	8,414	9,694	162,604
887	88700000	Repair and Maintenance Mains	EAL	Miscellaneous Expenses	-3,053	0	0	0	0	0	0	0	0	0	0	253	-2,800
887	88700000	Repair and Maintenance Mains	RTEML	Total Miscellaneous Expenses	-3,053	0	0	0	0	0	0	0	0	0	0	253	-2,800
887	88700000	Repair and Maintenance Mains	EMN	Meals & Entertain-Travel	0	0	0	0	0	0	0	0	96	0	0	11	107
887	88700000	Repair and Maintenance Mains	RTEMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	0	0	0	0	96	0	0	11	107
887	88700000	Repair and Maintenance Mains	EFE	Off-Furn&Equip, Misc Purch	324	53	0	277	400	0	0	0	0	0	0	0	1,055
887	88700000	Repair and Maintenance Mains	RTEOC	Total Expenses - Occupancy Costs	324	53	0	277	400	0	0	0	0	0	0	0	1,055
887	88700000	Repair and Maintenance Mains	RTTOE	Total Other Expenses	-2,729	53	0	277	400	0	0	0	96	0	0	265	-1,638
887	88700000	Repair and Maintenance Mains	All ResType	All ResType	42,165	81,552	121,281	78,466	51,363	39,589	176,427	79,509	59,723	39,237	-28,094	228,339	969,558
887	88700000	Repair and Maintenance Mains	Total ResType	Total ResType	42,165	81,552	121,281	78,466	51,363	39,589	176,427	79,509	59,723	39,237	-28,094	228,339	969,558
889	88900000	Maint Regulator Station Equip-Gen	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
889	88900000	Maint Regulator Station Equip-Gen	RTTAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
889	88900000	Maint Regulator Station Equip-Gen	MDP	Direct Purchased Materials	0	147	0	0	0	0	0	0	0	0	0	0	147
889	88900000	Maint Regulator Station Equip-Gen	MMN	Normal Operating Materials	0	1,366	2,255	155	1,317	6,971	1,984	1,750	2,803	0	2,070	208	20,880
889	88900000	Maint Regulator Station Equip-Gen	RTMTC	Total Material Costs	0	1,514	2,255	155	1,317	6,971	1,984	1,750	2,803	0	2,070	208	21,027
889	88900000	Repair and Maintenance Mains	RTTMF	Total Materials & Fuel Exp	0	1,514	2,255	155	1,317	6,971	1,984	1,750	2,803	0	2,070	208	21,027
889	88900000	Maint Regulator Station Equip-Gen	LAC	Labor Accrual/Reversal	-2,790	1,233	-598	473	-2,707	-311	1,510	1,888	-514	-2,805	2,985	949	-687
889	88900000	Maint Regulator Station Equip-Gen	LBT	Benefit Time	2,016	1,127	582	819	1,167	880	1,282	1,021	962	1,165	1,533	3,090	15,643
889	88900000	Maint Regulator Station Equip-Gen	LSN	ST Labor Non-Covered Empl	5,491	8,804	6,627	6,321	10,365	4,350	5,957	8,127	6,381	10,562	13,750	10,597	97,272
889	88900000	Maint Regulator Station Equip-Gen	RTLBS	Total Straight Time	4,716	11,164	6,611	7,614	8,764	4,920	8,749	11,035	6,829	8,922	18,269	14,636	112,228
889	88900000	Maint Regulator Station Equip-Gen	LEN	Overtime-Non Covered	561	2,818	749	0	580	375	66	1,514	732	674	2,028	1,413	11,309
889	88900000	Maint Regulator Station Equip-Gen	RTLOT	Total Labor - Overtime	561	2,818	749	0	580	375	66	1,514	732	674	2,028	1,413	11,309
889	88900000	Maint Regulator Station Equip-Gen	LPN	PPP-Non-Covered Employees	966	1,472	1,054	1,009	1,078	268	920	1,359	952	1,008	1,942	1,153	13,181
889	88900000	Maint Regulator Station Equip-Gen	RTLPP	Total Performance Labor	966	1,472	1,054	1,009	1,078	268	920	1,359	952	1,008	1,942	1,153	13,181
889	88900000	Maint Regulator Station Equip-Gen	RTTLC	Total Labor Cost	6,244	15,253	8,413	8,623	10,422	5,563	9,735	13,908	8,513	10,604	22,239	17,202	136,718
889	88900000	Maint Regulator Station Equip-Gen	EAL	Miscellaneous Expenses	-38	125	94	538	232	396	-276	835	699	443	199	740	3,986
889	88900000	Maint Regulator Station Equip-Gen	EUF	Employee Uniforms	41	0	0	0	0	0	0	0	0	0	0	0	41
889	88900000	Maint Regulator Station Equip-Gen	RTEML	Total Miscellaneous Expenses	4	125	94	538	232	396	-276	835	699	443	199	740	4,028
889	88900000	Maint Regulator Station Equip-Gen	RTTOE	Total Other Expenses	4	125	94	538	232	396	-276	835	699	443	199	740	4,028
889	88900000	Maint Regulator Station Equip-Gen	All ResType	All ResType	6,247	16,892	10,762	9,316	11,970	12,930	11,443	16,493	12,015	11,046	24,508	18,150	161,772
889	88900000	Maint Regulator Station Equip-Gen	Total ResType	Total ResType	6,247	16,892	10,762	9,316	11,970	12,930	11,443	16,493	12,015	11,046	24,508	18,150	161,772
890	89000000	Maint Regulator Station Equip-Ind	EAL	Miscellaneous Expenses	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	RTEML	Total Miscellaneous Expenses	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	RTTOE	Total Other Expenses	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	All ResType	All ResType	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	Total ResType	Total ResType	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
891	89100000	Maint Regulator Station Equip-Gate	LAC	Labor Accrual/Reversal	12	-12	0	0	0	0	0	0	0	0	0	0	0
891	89100000	Maint Regulator Station Equip-Gate	LBT	Benefit Time	6	0	0	0	0	0	0	0	0	0	0	0	6
891	89100000	Maint Regulator Station Equip-Gate	LSN	ST Labor Non-Covered Empl	17	0	0	0	0	0	0	0	0	0	0	0	17
891	89100000	Maint Regulator Station Equip-Gate	RTLBS	Total Straight Time	36	-12	0	0	0	0	0	0	0	0	0	0	24
891	89100000	Maint Regulator Station Equip-Gate	LPN	PPP-Non-Covered Employees	3	0	0	0	0	0	0	0	0	0	0	0	3
891	89100000	Maint Regulator Station Equip-Gate	RTLPP	Total Performance Labor	3	0	0	0	0	0	0	0	0	0	0	0	3
891	89100000	Maint Regulator Station Equip-Gate	RTTLC	Total Labor Cost	39	-12	0	0	0	0	0	0	0	0	0	0	27
891	89100000	Maint Regulator Station Equip-Gate	All ResType	All ResType	39	-12	0	0	0	0	0	0	0	0	0	0	27
891	89100000	Maint Regulator Station Equip-Gate	Total ResType	Total ResType	39	-12	0	0	0	0	0	0	0	0	0	0	27
892	89200115	Maint of Services	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
892	89200115	Maint of Services	RTTAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
892	89200115	Maint of Services	MDP	Direct Purchased Materials	756	2,394	0	339	1,017	136	0	46	0	627	137	350	5,800
892	89200115	Maint of Services	MMN	Normal Operating Materials	3,227	-3,688	7,188	4,963	0	0	2,392	0	242	-210	-341	680	14,452
892	89200115	Maint of Services	RTMTC	Total Material Costs	3,982	-1,295	7,188	5,302	1,017	136	2,392	46	242	417	-205	1,030	20,252
892	89200115	Maint of Services	RTTMF	Total Materials & Fuel Exp	3,982	-1,295	7,188	5,302	1,017	136	2,392	46	242	417	-205	1,030	20,252
892	89200115	Maint of Services	KCL	Contract Labor	-630	9,933	-9,933	638	-638	0	0	22,828	-22,828	0	0	0	-630
892	89200115	Maint of Services	KCS	Contract Services-Routine	6,060	9,444	17,644	2,680	2,663	4,118	0	30,692	23,355	2,255	6,064	791	110,074
892	89200115	Maint of Services	RTCLE	Total Outside Services - Contract Labor and Exp	5,430	19,577	7,711	3,318	2,025	4,118	30,692	26,937	527	2,255	6,064	791	109,444
892	89200115	Maint of Services	RTOSV	Total Outside Services	5,430	19,577	7,711	3,318	2,025	4,118	30,692	26,937	527	2,255	6,064	791	109,444
892	89200115	Maint of Services	LAC	Labor Accrual/Reversal	3,079	1,430	637	-2,792	-5,548	116	668	3,704	-2,510	-3,020	-254	3,324	-1,166
892	89200115	Maint of Services	LBT	Benefit Time	2,478	1,366	884	1,386	1,462	1,338	1,336	1,399	954	1,016	453	2,506	16,579
892	89200115	Maint of Services	LSN	ST Labor Non-Covered Empl	6,751	10,874	10,069	10,698	12,917	6,616	6,206	11,136	6,330	9,210	4,060	6,593	103,261
892	89200115	Maint of Services	RTLBS	Total Straight Time	12,309	13,471	11,590	9,292	8,832	8,070	8,210	16,239	4,774	7,207	4,259	14,423	118,674
892	89200115	Maint of Services	LEN	Overtime-Non Covered	5,854	3,646	2,586	3,465	2,519	1,225	3,269	2,426	586	2,253	1,787	4,946	34,562
892	89200115	Maint of Services	RTLOT	Total Labor - Overtime	5,854	3,646	2,586	3,465	2,519	1,225	3,269	2,426	586	2,253	1,787	4,946	34,562
892	89200115	Maint of Services	LPN	PPP-Non-Covered Employees	1,188	1,785	1,602	1,707	1,351	408	959	1,862	944	879	573	935	14,193
892	89200115	Maint of Services	RTLPP	Total Performance Labor	1,188	1,785	1,602	1,707	1,351	408	959	1,862	944	879	573	935	14,193
892	89200115	Maint of Services	RTTLC	Total Labor Cost	19,351	18,901	15,778	14,465	12,701	9,702	12,438	20,527	6,305	10,338	6,619	20,304	167,429
892	89200115	Maint of Services	EAL	Miscellaneous Expenses	109	-109	0	44	-26	-19	0	0	0	0	0	0	0
892	89200115	Maint of Services	RTEML	Total Miscellaneous Expenses	109	-109	0	44	-26	-19	0	0	0	0	0	0	0
892	89200115	Maint of Services	EMN	Meals & Entertain-Travel	0	0	0	0	0	0	0	55	0	0	0	0	55
892	89200115	Maint of Services	RTEMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	0	0	0	55	0	0	0	0	55
892	89200115	Maint of Services	EFE	Off-Furn&Equip, Misc Purch	0	184	86	109	44	39	0	0	358	0	0	0	821
892	89200115	Maint of Services	RTEOC	Total Expenses - Occupancy Costs	0	184	86	109	44	39	0	0	358	0	0	0	821
892	89200115	Maint of Services	RTTOE	Total Other Expenses	109	75	86	153	19	21	0	55	358	0	0	0	876
892	89200115	Maint of Services	All ResType	All ResType	28,872	37,259	30,762	23,238	15,761	13,977	45,522	47,565	7,432	13,010	12,478	22,125	298,001
892	89200115	Maint of Services	Total ResType	Total ResType	28,872	37,259	30,762	23,238	15,761	13,977	45,522	47,565	7,432	13,010	12,478	22,125	298,001
893	89300100	Maint Meter Sets and Regulators	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
893	89300100	Maint Meter Sets and Regulators	RTTAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
893	89300100	Maint Meter Sets and Regulators	MMN	Normal Operating Materials	15	16	23	287	220	446	41	0	240	0	1,142	339	2,771
893	89300100	Maint Meter Sets and Regulators	RTMTC	Total Material Costs	15	16	23	287	220	446	41	0	240	0	1,142	339	2,771
893	89300100	Maint Meter Sets and Regulators	RTTMF	Total Materials & Fuel Exp	15	16	23	287	220	446	41	0	240	0	1,142	339	2,771
893	89300100	Maint Meter Sets and Regulators	KCL	Contract Labor	0	0	0	0	0	0	0	0	360	0	0	7,178	7,538
893	89300100	Maint Meter Sets and Regulators	KCS	Contract Services-Routine	0	0	18,858	228	49,468	7,585	32,713	50,815	90,067	64,814	1,820	16,893	335,061
893	89300100	Maint Meter Sets and Regulators	RTCLE	Total Outside Services - Contract Labor and Exp	0	0	18,858	228	49,468	7,585	32,713	50,815	90,427	64,814	1,820	25,871	342,599
893	89300100	Maint Meter Sets and Regulators	RTOSV	Total Outside Services	0	0	18,858	228	49,468	7,585	32,713	50,815	90,427	64,814	1,820	25,871	342,599
893	89300100	Maint Meter Sets and Regulators	LAC	Labor Accrual/Reversal	-529	106	154	-457	-351	-358	999	1,860	119	-2,675	-249	116	-1,266
893	89300100	Maint Meter Sets and Regulators	LBT	Benefit Time	803	363	233	220	512	283	606	669	722	539	205	407	5,560
893	89300100	Maint Meter Sets and Regulators	LSN	ST Labor Non-Covered Empl	2,187	2,833	2,651	1,696	4,520	1,397	2,814	5,327	4,792	4,884	1,835	1,395	36,333
893	89300100	Maint Meter Sets and Regulators	RTLBS	Total Straight Time	2,462	3,302	3,038	1,459	4,681	1,322	4,419	7,856	5,633	2,748	1,791	1,917	40,628
893	89300100	Maint Meter Sets and Regulators	LEN	Overtime-Non Covered	610	308	758	444	617	262	0	347	1,301	471	501	773	6,393
893	89300100	Maint Meter Sets and Regulators	RTLOT	Total Labor - Overtime	610	308	758	444	617	262	0	347	1,301	471	501	773	6,393
893	89300100	Maint Meter Sets and Regulators	LPN	PPP-Non-Covered Employees	385	474	422	271	473	86	435	891	715	466	259	152	5,027
893	89300100	Maint Meter Sets and Regulators	RTLPP	Total Performance Labor	385	474	422	271	473	86	435	891	715	466	259	152	5,027

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departi	SOC0000 All Departi	SOC0000 All Departi	SOC0000 All Departments	SOC0000 All Departme	SOC0000 All Departmei	SOC0000 All Departmei	SOC0000 All Departmei	SOC0000 All Department	SOC0000 All Department	SOC0000 All Department	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
893	89300100	Maint Meter Sets and Regulators	RT TLC	Total Labor Cost	3,456	4,084	4,218	2,173	5,771	1,670	4,854	9,094	7,649	3,685	2,551	2,842	52,048
893	89300100	Maint Meter Sets and Regulators	All ResType	All ResType	3,471	4,100	23,099	2,689	55,460	9,701	37,609	59,909	98,316	68,499	5,514	29,052	397,418
893	89300100	Maint Meter Sets and Regulators	Total ResType	Total ResType	3,471	4,100	23,099	2,689	55,460	9,701	37,609	59,909	98,316	68,499	5,514	29,052	397,418
	G5200031	Distribution O&M - Gas - Maintenance	ALO	Allocation Transaction	1	1	1	2	2	1	1	2	2	2	1	2	18
	G5200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation	1	1	1	2	2	1	1	2	2	2	1	2	18
	G5200031	Distribution O&M - Gas - Maintenance	MDP	Direct Purchased Materials	813	12,688	10,050	9,460	2,863	2,972	4,140	46	0	8,327	3,455	486	55,299
	G5200031	Distribution O&M - Gas - Maintenance	MMN	Normal Operating Materials	5,186	2,623	16,305	6,900	1,717	8,815	7,206	26,326	25,128	14,019	-53,298	1,227	62,154
	G5200031	Distribution O&M - Gas - Maintenance	RT MTC	Total Material Costs	5,999	15,311	26,355	16,360	4,580	11,787	11,345	26,372	25,128	22,346	-49,843	1,713	117,454
	G5200031	Distribution O&M - Gas - Maintenance	RT TMF	Total Materials & Fuel Exp	5,999	15,311	26,355	16,360	4,580	11,787	11,345	26,372	25,128	22,346	-49,843	1,713	117,454
	G5200031	Distribution O&M - Gas - Maintenance	KCL	Contract Labor	-2,520	9,933	-8,669	22,098	-23,363	0	0	22,828	-18,363	-4,105	0	7,178	5,018
	G5200031	Distribution O&M - Gas - Maintenance	KCS	Contract Services-Routine	28,661	62,684	117,911	35,378	112,626	27,537	220,002	94,367	136,816	84,274	24,227	237,729	1,182,212
	G5200031	Distribution O&M - Gas - Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	26,141	72,618	109,243	57,476	89,263	27,537	220,002	117,195	118,453	80,169	24,227	244,907	1,187,230
	G5200031	Distribution O&M - Gas - Maintenance	RT OSV	Total Outside Services	26,141	72,618	109,243	57,476	89,263	27,537	220,002	117,195	118,453	80,169	24,227	244,907	1,187,230
	G5200031	Distribution O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal	2,556	672	3,399	-4,229	-13,700	1,352	3,349	8,613	-4,249	-12,000	2,992	5,218	-6,027
	G5200031	Distribution O&M - Gas - Maintenance	LBT	Benefit Time	9,486	4,154	2,880	3,686	4,444	4,533	4,936	4,188	3,515	3,225	2,613	7,150	54,809
	G5200031	Distribution O&M - Gas - Maintenance	LSN	ST Labor Non-Covered Empl	25,839	32,457	32,803	28,441	39,255	22,410	22,925	33,347	23,322	29,239	23,431	24,520	337,988
	G5200031	Distribution O&M - Gas - Maintenance	RT LBS	Total Straight Time	37,881	37,283	39,082	27,898	29,998	28,295	31,209	46,149	22,588	20,465	29,035	36,887	386,771
	G5200031	Distribution O&M - Gas - Maintenance	LEN	Overtime-Non Covered	8,841	8,899	5,826	6,467	5,957	6,772	5,179	7,293	6,685	5,581	7,480	10,487	85,465
	G5200031	Distribution O&M - Gas - Maintenance	RT LOT	Total Labor - Overtime	8,841	8,899	5,826	6,467	5,957	6,772	5,179	7,293	6,685	5,581	7,480	10,487	85,465
	G5200031	Distribution O&M - Gas - Maintenance	LPN	PPP-Non-Covered Employees	4,548	5,427	5,219	4,539	4,106	1,388	3,542	5,576	3,480	2,789	3,308	2,668	46,590
	G5200031	Distribution O&M - Gas - Maintenance	RT LPP	Total Performance Labor	4,548	5,427	5,219	4,539	4,106	1,388	3,542	5,576	3,480	2,789	3,308	2,668	46,590
	G5200031	Distribution O&M - Gas - Maintenance	RT TLC	Total Labor Cost	51,270	51,609	50,127	38,904	40,061	36,456	39,930	59,017	32,752	28,835	39,823	50,042	518,826
	G5200031	Distribution O&M - Gas - Maintenance	EAL	Miscellaneous Expenses	-2,982	16	94	582	206	1,472	-276	835	699	443	199	993	2,281
	G5200031	Distribution O&M - Gas - Maintenance	EUF	Employee Uniforms	41	0	0	0	0	0	0	0	0	0	0	0	41
	G5200031	Distribution O&M - Gas - Maintenance	RT EML	Total Miscellaneous Expenses	-2,940	16	94	582	206	1,472	-276	835	699	443	199	993	2,322
	G5200031	Distribution O&M - Gas - Maintenance	EMN	Meals & Entertain-Travel	0	0	0	0	0	0	0	55	96	0	0	11	163
	G5200031	Distribution O&M - Gas - Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	0	0	0	55	96	0	0	11	163
	G5200031	Distribution O&M - Gas - Maintenance	EFE	Off Furn&Equip, Misc Purch	324	237	86	387	444	39	0	0	358	0	0	0	1,876
	G5200031	Distribution O&M - Gas - Maintenance	RT EOC	Total Expenses - Occupancy Costs	324	237	86	387	444	39	0	0	358	0	0	0	1,876
	G5200031	Distribution O&M - Gas - Maintenance	RT TOE	Total Other Expenses	-2,616	253	180	968	650	1,511	-276	891	1,153	443	199	1,005	4,361
	G5200031	Distribution O&M - Gas - Maintenance	All ResType	All ResType	80,795	139,792	185,906	113,710	134,556	77,293	271,002	203,477	177,488	131,794	14,407	297,667	1,827,888
	G5200031	Distribution O&M - Gas - Maintenance	Total ResType	Total ResType	80,795	139,792	185,906	113,710	134,556	77,293	271,002	203,477	177,488	131,794	14,407	297,667	1,827,888
	G5200029	Distribution O&M - Gas	ETE	Vehicle Other Expenses	0	0	0	0	0	0	0	0	0	0	0	51	51
	G5200029	Distribution O&M - Gas	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	0	0	0	0	0	0	0	51	51
	G5200029	Distribution O&M - Gas	RT IIS	Total Internal Services	0	0	0	0	0	0	0	0	0	0	0	51	51
	G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	32,167	28,250	38,853	32,678	30,690	30,574	31,689	34,359	27,428	37,005	28,961	37,712	390,364
	G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	32,167	28,250	38,853	32,678	30,690	30,574	31,689	34,359	27,428	37,005	28,961	37,712	390,364
	G5200029	Distribution O&M - Gas	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	2,394	2,394
	G5200029	Distribution O&M - Gas	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	2,394	2,394
	G5200029	Distribution O&M - Gas	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	2,394	2,394
	G5200029	Distribution O&M - Gas	MDP	Direct Purchased Materials	813	12,688	11,588	12,343	6,220	6,974	4,394	46	0	8,327	3,455	486	67,335
	G5200029	Distribution O&M - Gas	MMN	Normal Operating Materials	21,100	35,173	29,529	19,333	11,691	27,868	23,010	26,866	-6,138	15,788	-18,595	13,764	199,388
	G5200029	Distribution O&M - Gas	RT MTC	Total Material Costs	21,912	47,862	41,117	31,676	17,911	34,842	27,404	26,912	-6,138	24,115	-15,140	14,250	266,723
	G5200029	Distribution O&M - Gas	RT TMF	Total Materials & Fuel Exp	21,912	47,862	41,117	31,676	17,911	34,842	27,404	26,912	-6,138	24,115	-15,140	14,250	266,723
	G5200029	Distribution O&M - Gas	KCL	Contract Labor	85,159	-115,195	19,866	-2,682	36,855	99,360	116,576	74,535	295,812	70,878	93,527	-40,805	733,885
	G5200029	Distribution O&M - Gas	KCS	Contract Services-Routine	94,534	386,316	308,206	277,276	283,846	168,930	327,047	508,918	231,487	309,886	300,243	522,593	3,719,282
	G5200029	Distribution O&M - Gas	KLO	Contr Lab & Exp-On Site	0	0	0	0	596	900	664	596	623	1,227	817	99,992	105,415
	G5200029	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	179,693	271,121	328,072	274,593	321,297	269,190	444,287	584,049	527,921	381,991	394,587	581,781	4,558,582
	G5200029	Distribution O&M - Gas	RT OSV	Total Outside Services	179,693	271,121	328,072	274,593	321,297	269,190	444,287	584,049	527,921	381,991	394,587	581,781	4,558,582
	G5200029	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	34,716	-15,045	19,070	-2,270	-58,280	10,815	13,913	19,044	7,859	-62,865	13,899	15,604	-3,540
	G5200029	Distribution O&M - Gas	LBT	Benefit Time	53,349	18,940	13,596	17,668	25,111	27,306	27,310	17,524	20,044	21,701	15,641	34,956	293,146
	G5200029	Distribution O&M - Gas	LNB	Labor Noncovered Benefits	186	0	0	0	0	0	0	0	0	0	0	0	186
	G5200029	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	144,387	148,943	155,685	136,885	224,846	135,300	127,461	141,180	133,109	196,976	140,492	118,528	1,803,792
	G5200029	Distribution O&M - Gas	RT LBS	Total Straight Time	232,638	152,838	188,351	152,282	191,677	173,422	168,684	177,748	161,012	155,812	170,031	169,088	2,093,584
	G5200029	Distribution O&M - Gas	LEN	Overtime-Non Covered	52,198	44,650	36,366	25,476	39,627	31,892	22,067	26,116	34,940	50,917	58,740	45,687	468,677
	G5200029	Distribution O&M - Gas	LXS	Excess Straight Time	18	0	0	0	0	0	0	0	0	0	0	0	18
	G5200029	Distribution O&M - Gas	RT LOT	Total Labor - Overtime	52,216	44,650	36,366	25,476	39,627	31,892	22,067	26,116	34,940	50,917	58,740	45,687	468,694
	G5200029	Distribution O&M - Gas	LPN	PPP-Non-Covered Employees	25,793	25,672	25,308	22,268	25,104	9,095	20,734	24,887	20,277	19,122	20,106	12,891	251,256
	G5200029	Distribution O&M - Gas	RT LPP	Total Performance Labor	25,793	25,672	25,308	22,268	25,104	9,095	20,734	24,887	20,277	19,122	20,106	12,891	251,256
	G5200029	Distribution O&M - Gas	RT TLC	Total Labor Cost	310,646	223,160	250,026	200,025	256,408	214,409	211,485	228,751	216,230	225,851	248,877	227,667	2,813,535
	G5200029	Distribution O&M - Gas	EAL	Miscellaneous Expenses	-3,782	-3,342	-6,106	-218	-6,886	-5,300	-56,002	-5,765	99	-4,157	-2,201	-19,204	-112,864
	G5200029	Distribution O&M - Gas	EUF	Employee Uniforms	41	0	0	0	0	0	0	0	0	0	0	0	41
	G5200029	Distribution O&M - Gas	RT EML	Total Miscellaneous Expenses	-3,740	-3,342	-6,106	-218	-6,886	-5,300	-56,002	-5,765	99	-4,157	-2,201	-19,204	-112,823
	G5200029	Distribution O&M - Gas	EMN	Meals & Entertain-Travel	0	0	0	670	0	0	0	601	1,297	86	0	11	2,666
	G5200029	Distribution O&M - Gas	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	670	0	0	0	601	1,297	86	0	11	2,666
	G5200029	Distribution O&M - Gas	EFE	Off Furn&Equip, Misc Purch	324	237	86	387	444	39	0	0	358	0	33	0	1,909
	G5200029	Distribution O&M - Gas	RT EOC	Total Expenses - Occupancy Costs	324	237	86	387	444	39	0	0	358	0	33	0	1,909
	G5200029	Distribution O&M - Gas	EEX	Office Expenses	269	0	0	0	0	0	0	0	0	0	0	0	269
	G5200029	Distribution O&M - Gas	RT EXO	Total Expenses - Office	269	0	0	0	0	0	0	0	0	0	0	0	269
	G5200029	Distribution O&M - Gas	RT TOE	Total Other Expenses	-3,147	-3,105	-6,020	839	-6,442	-5,261	-56,002	-5,164	1,755	-4,071	-2,168	-19,192	-107,979
	G5200029	Distribution O&M - Gas	All ResType	All ResType	541,271	567,288	652,047	539,812	619,863	543,754	658,862	868,907	767,196	664,891	655,118	844,661	7,923,669
	G5200029	Distribution O&M - Gas	Total ResType	Total ResType	541,271	567,288	652,047	539,812	619,863	543,754	658,862	868,907	767,196	664,891	655,118	844,661	7,923,669
814	81400000	Storage Operations Supervision and Engineering	ALO	Allocation Transaction	0	0	0	0	0	0	102	-27	0	0	0	0	75
814	81400000	Storage Operations Supervision and Engineering	RT TAL	Total Allocation	0	0	0	0	0	0	102	-27	0	0	0	0	75
814	81400000	Storage Operations Supervision and Engineering	All ResType	All ResType	0	0	0	0	0	0	102	-27	0	0	0	0	75
814	81400000	Storage Operations Supervision and Engineering	Total ResType	Total ResType	0	0	0	0	0	0	102	-27	0	0	0	0	75
816	81600100	Wells Expenses	MDP	Direct Purchased Materials	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336
816	81600100	Wells Expenses	RT MTC	Total Material Costs	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336
816	81600100	Wells Expenses	RT TMF	Total Materials & Fuel Exp	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336
816	81600100	Wells Expenses	All ResType	All ResType	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336
816	81600100	Wells Expenses	Total ResType	Total ResType	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336
	G5200033	Underground storage-Operations	ALO	Allocation Transaction	0	0	0	0	0	0	102	-27	0	0	0	0	75
	G5200033	Underground storage-Operations	RT TAL	Total Allocation	0	0	0	0	0	0	102	-27	0	0	0	0	75
	G5200033	Underground storage-Operations	MDP	Direct Purchased Materials	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336
	G5200033	Underground storage-Operations	RT MTC	Total Material Costs	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336
	G5200033	Underground storage-Operations	RT TMF	Total Materials & Fuel Exp	1,002	0	0	0	334	0	0	0	0	0	0	0	1,336
	G5200033	Underground storage-Operations	All ResType	All ResType	1,002	0	0	0	334	0	102	-27	0	0	0	0	1,412
	G5200033	Underground storage-Operations	Total ResType	Total ResType	1,002	0	0	0	334	0	102	-27	0	0	0	0	1,412
831	83100100	Maint of Structures and Improvements	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	-327	0	0	0	-327
831	83100100	Maint of Structures and Improvements	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	-327	0	0	0	-327
831	83100100	Maint of Structures and Improvements	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	-327	0	0	0	-327
831	83100100	Maint of Structures and Improvements	KCL	Contract Labor	0	7,500	0	0	0	3,750	0	0	0	0	0	0	11,250
831	83100100	Maint of Structures and Improvements	RT CLE	Total Outside Services - Contract Labor and Exp	0	7,500	0	0	0	3,750	0	0	0	0	0	0	11,250
831	83100100	Maint of Structures and Improvements	RT OSV	Total Outside Services	0	7,500	0	0	0	3,750	0	0	0	0	0	0	11,250
831	83100100	Maint of Structures and Improvements	LAC	Labor Accrual/Reversal	0	0	0	0	430	-381	-49	0	0	0	0	0	0
831	83100100	Maint of Structures and Improvements	LBT	Benefit Time	0	0	0	0	228	23	0	0	0	0	0	0	251
831	83100100	Maint of Structures and Improvements	LSN	ST Labor Non-Covered Empl	0	0	0	0	2,011	113	0	0	0	0	0	0	2,124
831	83100100	Maint of Structures and Improvements	RT LBS	Total Straight Time	0	0	0	0	2,668	-245	-49	0	0	0	0	0	2,375
831	83100100	Maint of Structures and Improvements	LPN	PPP-Non-Covered Employees	0	0	0	0	210	7	0	0	0	0	0	0	217
831	83100100	Maint of Structures and Improvements	RT LPP	Total Performance Labor	0	0	0	0	210	7	0	0	0	0	0	0	217
831	83100100	Maint of Structures and Improvements	RT TLC	Total Labor Cost	0	0	0	0	2,879	-238	-49	0	0	0	0	0	2,592
831	83100100	Maint of Structures and Improvements	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	327	7,108	4,308	6,383	18,126
831	83100100	Maint of Structures and Improvements	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	327	7,108	4,308	6,383	18,126
831	83100100	Maint of Structures and Improvements	EPS	Postage & Mailing Fees	0	0	0	0	0	0	0	0	0	47	11	0	58
831	83100100	Maint of Structures and Improvements	RT EXO	Total Expenses - Office	0	0	0	0	0	0	0	0	0	47	11	0	58
831	83100100	Maint of Structures and Improvements	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	327	7,156	4,318	6,383	18,184
831	83100100	Maint of Structures and Improvements	All ResType	All ResType	0	7,500	0	0	2,879	3,512	-49	0	0	7,156	4,318	6,383	31,699
831	83100100	Maint of Structures and Improvements	Total ResType	Total ResType	0	7,500	0	0	2,879	3,512	-49	0	0	7,156	4,318	6,383	31,699
832	83200100	Maint of Wells	LEN	Overtime-Non Covered	0	0	0	0	113	6	0	0	0	0	0	0	119
832	83200100	Maint of Wells	RT LOT	Total Labor - Overtime	0	0	0	0	113	6	0	0	0	0	0	0	119
832	83200100	Maint of Wells	RT TLC	Total Labor Cost	0	0	0	0	113	6	0	0	0	0	0	0	119
832	83200100	Maint of Wells	All ResType	All ResType	0	0	0	0	113	6	0	0	0	0	0	0	119
832	83200100	Maint of Wells	Total ResType	Total ResType	0	0	0	0	113	6	0	0	0	0	0	0	119
	G5200034	Underground storage-Maintenance	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	-327	0	0	0	-327
	G5200034	Underground storage-Maintenance	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	-327	0	0	0	-327
	G5200034	Underground storage-Maintenance	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	-327	0	0	0	-327
	G5200034	Underground storage-Maintenance	KCL	Contract Labor	0	7,500	0	0	0	3,750	0	0	0	0	0	0	11,250
	G5200034	Underground storage-Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	0	7,500	0	0	0	3,750	0	0	0	0	0	0	11,250
	G5200034	Underground storage-Maintenance	RT OSV	Total Outside Services	0	7,500	0	0	0	3,750	0	0	0	0	0	0	11,250
	G5200034	Underground storage-Maintenance	LAC	Labor Accrual/Reversal	0	0	0	0	430	-381	-49	0	0	0	0	0	0
	G5200034	Underground storage-Maintenance	LBT	Benefit Time	0	0	0	0	228	23	0	0	0	0	0	0	251
	G5200034	Underground storage-Maintenance	LSN	ST Labor Non-Covered Empl	0	0	0	0	2,011	113	0	0	0	0	0	0	2,124
	G5200034	Underground storage-Maintenance	RT LBS	Total Straight Time	0	0	0	0	2,668	-245	-49	0	0	0	0	0	2,375
	G5200034	Underground storage-Maintenance	LEN	Overtime-Non Covered	0	0	0	0	113	6	0	0	0	0	0	0	119
	G5200034	Underground storage-Maintenance	RT LOT	Total Labor - Overtime	0	0	0	0	113	6	0	0	0	0	0	0	119
	G5200034	Underground storage-Maintenance	LPN	PPP-Non-Covered Employees	0	0	0	0	210	7	0	0	0	0	0	0	217
	G5200034	Underground storage-Maintenance	RT LPP	Total Performance Labor	0	0	0	0	210	7	0	0	0	0	0	0	217
	G5200034	Underground storage-Maintenance	RT TLC	Total Labor Cost	0	0	0	0	2,992	-231	-49	0	0	0	0	0	2,711
	G5200034	Underground storage-Maintenance	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	327	7,108	4,308	6,383	18,126
	G5200034	Underground storage-Maintenance	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	327	7,108	4,308	6,383	18,126
	G5200034	Underground storage-Maintenance	EPS	Postage & Mailing Fees	0	0	0	0	0	0	0	0	0	47	11	0	58
	G5200034	Underground storage-Maintenance	RT EXO	Total Expenses - Office	0	0	0	0	0	0	0	0	0	47	11	0	58
	G5200034	Underground storage-Maintenance	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	327	7,156	4,318	6,383	18,184
	G5200034	Underground storage-Maintenance	All ResType	All ResType	0	7,500	0	0	2,992	3,519	-49	0	0	7,156	4,318	6,383	31,818
	G5200034	Underground storage-Maintenance	Total ResType	Total ResType	0	7,500	0	0	2,992	3,519	-49	0	0	7,156	4,318	6,383	31,818
	G5200032	Underground storage expenses	ALO	Allocation Transaction	0	0	0	0	0	0	102	-27	0	0	0	0	75

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC by ResType
Twelve Months Ending December 31, 2025
Schedule 19.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	GS200032	Underground storage expenses	RTTAL	Total Allocation	0	0	0	0	0	0	102	-27	0	0	0	0	75
	GS200032	Underground storage expenses	MDP	Direct Purchased Materials	1,002	0	0	0	0	334	0	0	-327	0	0	0	1,009
	GS200032	Underground storage expenses	RTMTC	Total Material Costs	1,002	0	0	0	0	334	0	0	-327	0	0	0	1,009
	GS200032	Underground storage expenses	RTTMF	Total Materials & Fuel Exp	1,002	0	0	0	0	334	0	0	-327	0	0	0	1,009
	GS200032	Underground storage expenses	KCL	Contract Labor	0	7,500	0	0	0	0	3,750	0	0	0	0	0	11,250
	GS200032	Underground storage expenses	RTCLE	Total Outside Services - Contract Labor and Exp	0	7,500	0	0	0	0	3,750	0	0	0	0	0	11,250
	GS200032	Underground storage expenses	RTOSV	Total Outside Services	0	7,500	0	0	0	0	3,750	0	0	0	0	0	11,250
	GS200032	Underground storage expenses	LAC	Labor Accrual/Reversal	0	0	0	0	0	430	-381	-49	0	0	0	0	0
	GS200032	Underground storage expenses	LBT	Benefit Time	0	0	0	0	0	228	23	0	0	0	0	0	251
	GS200032	Underground storage expenses	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	2,011	113	0	0	0	0	0	2,124
	GS200032	Underground storage expenses	RTLBS	Total Straight Time	0	0	0	0	0	2,668	-245	-49	0	0	0	0	2,375
	GS200032	Underground storage expenses	LEN	Overtime-Non Covered	0	0	0	0	0	113	6	0	0	0	0	0	119
	GS200032	Underground storage expenses	RTLOT	Total Labor - Overtime	0	0	0	0	0	113	6	0	0	0	0	0	119
	GS200032	Underground storage expenses	LPN	PPP-Non-Covered Employees	0	0	0	0	0	210	7	0	0	0	0	0	217
	GS200032	Underground storage expenses	RTLPP	Total Performance Labor	0	0	0	0	0	210	7	0	0	0	0	0	217
	GS200032	Underground storage expenses	RTTLC	Total Labor Cost	0	0	0	0	0	2,992	-231	-49	0	0	0	0	2,711
	GS200032	Underground storage expenses	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	327	7,108	4,308	6,383	18,126
	GS200032	Underground storage expenses	RTEML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	327	7,108	4,308	6,383	18,126
	GS200032	Underground storage expenses	EPS	Postage & Mailing Fees	0	0	0	0	0	0	0	0	0	47	11	0	58
	GS200032	Underground storage expenses	RTEXO	Total Expenses - Office	0	0	0	0	0	0	0	0	0	47	11	0	58
	GS200032	Underground storage expenses	RTTOE	Total Other Expenses	0	0	0	0	0	0	0	0	327	7,156	4,318	6,383	18,184
	GS200032	Underground storage expenses	All ResType	All ResType	1,002	7,500	0	0	0	3,326	3,519	53	-27	0	7,156	4,318	6,383	33,230
	GS200032	Underground storage expenses	TotalResType	Total ResType	1,002	7,500	0	0	0	3,326	3,519	53	-27	0	7,156	4,318	6,383	33,230
841	84100100	Oper Exp-Other Storage	ALO	Allocation Transaction	11,955	11,318	45,889	9,930	12,666	14,801	14,298	18,910	10,523	15,807	4,474	12,253	182,823
841	84100100	Oper Exp-Other Storage	RTTAL	Total Allocation	11,955	11,318	45,889	9,930	12,666	14,801	14,298	18,910	10,523	15,807	4,474	12,253	182,823
841	84100100	Oper Exp-Other Storage	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
841	84100100	Oper Exp-Other Storage	RTBFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
841	84100100	Oper Exp-Other Storage	RTBNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
841	84100100	Oper Exp-Other Storage	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	-965	0	0	0	-965
841	84100100	Oper Exp-Other Storage	RTMTC	Total Material Costs	0	0	0	0	0	0	0	0	-965	0	0	0	-965
841	84100100	Oper Exp-Other Storage	RTTMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	-965	0	0	0	-965
841	84100100	Oper Exp-Other Storage	LAC	Labor Accrual/Reversal	7,456	3,841	3,993	-302	-22,762	2,817	4,696	5,998	1,148	-15,185	4,006	2,337	-1,955
841	84100100	Oper Exp-Other Storage	LBT	Benefit Time	14,903	6,268	4,110	5,176	5,370	6,038	6,534	4,541	5,002	5,717	4,217	8,561	76,436
841	84100100	Oper Exp-Other Storage	LSN	ST Labor Non-Covered Empl	35,295	51,634	50,103	42,926	47,872	30,027	31,273	36,511	33,260	52,001	38,036	28,590	477,528
841	84100100	Oper Exp-Other Storage	RTLBS	Total Straight Time	57,654	61,743	58,206	47,800	30,480	38,882	42,503	47,049	39,411	42,532	46,259	39,488	552,009
841	84100100	Oper Exp-Other Storage	LEN	Overtime-Non Covered	27,336	23,952	17,842	16,187	29,176	17,431	17,587	18,146	20,313	27,978	19,744	30,407	266,100
841	84100100	Oper Exp-Other Storage	RTLOT	Total Labor - Overtime	27,336	23,952	17,842	16,187	29,176	17,431	17,587	18,146	20,313	27,978	19,744	30,407	266,100
841	84100100	Oper Exp-Other Storage	LPN	PPP-Non-Covered Employees	8,360	10,743	10,097	9,096	5,236	2,277	6,393	6,382	5,245	5,208	5,639	3,108	77,783
841	84100100	Oper Exp-Other Storage	RTLPP	Total Performance Labor	8,360	10,743	10,097	9,096	5,236	2,277	6,393	6,382	5,245	5,208	5,639	3,108	77,783
841	84100100	Oper Exp-Other Storage	RTTLC	Total Labor Cost	93,350	96,439	86,145	73,083	64,893	58,590	66,484	71,577	64,969	75,718	71,642	73,004	895,893
841	84100100	Oper Exp-Other Storage	EAL	Miscellaneous Expenses	4,554	720	376	3,528	499	0	0	792	3,229	5,201	2,365	22,273	43,538
841	84100100	Oper Exp-Other Storage	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	0	598	0	0	598
841	84100100	Oper Exp-Other Storage	RTEML	Total Miscellaneous Expenses	4,554	720	376	3,528	499	0	0	792	3,229	5,201	2,365	22,273	43,538
841	84100100	Oper Exp-Other Storage	EMN	Meals & Entertain-Travel	39	0	37	80	70	0	0	608	300	348	403	355	2,240
841	84100100	Oper Exp-Other Storage	RTEMT	Total Expenses - Meals & Entertain-Travel	39	0	37	80	70	0	0	608	300	348	403	355	2,240
841	84100100	Oper Exp-Other Storage	EEX	Office Expenses	0	0	0	837	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356
841	84100100	Oper Exp-Other Storage	RTEXO	Total Expenses - Office	0	0	0	837	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356
841	84100100	Oper Exp-Other Storage	RTTOE	Total Other Expenses	4,593	720	413	4,445	2,460	3,271	421	3,113	5,054	11,960	3,054	22,628	62,133
841	84100100	Oper Exp-Other Storage	All ResType	All ResType	109,897	108,477	132,446	87,459	80,019	76,663	81,202	93,600	79,581	103,485	79,170	109,824	1,141,822
841	84100100	Oper Exp-Other Storage	TotalResType	Total ResType	109,897	108,477	132,446	87,459	80,019	76,663	81,202	93,600	79,581	103,485	79,170	109,824	1,141,822
	GS200036	Other storage-Operation	ALO	Allocation Transaction	11,955	11,318	45,889	9,930	12,666	14,801	14,298	18,910	10,523	15,807	4,474	12,253	182,823
	GS200036	Other storage-Operation	RTTAL	Total Allocation	11,955	11,318	45,889	9,930	12,666	14,801	14,298	18,910	10,523	15,807	4,474	12,253	182,823
	GS200036	Other storage-Operation	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
	GS200036	Other storage-Operation	RTBFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
	GS200036	Other storage-Operation	RTBNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
	GS200036	Other storage-Operation	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	-965	0	0	0	-965
	GS200036	Other storage-Operation	RTMTC	Total Material Costs	0	0	0	0	0	0	0	0	-965	0	0	0	-965
	GS200036	Other storage-Operation	RTTMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	-965	0	0	0	-965
	GS200036	Other storage-Operation	LAC	Labor Accrual/Reversal	7,456	3,841	3,993	-302	-22,762	2,817	4,696	5,998	1,148	-15,185	4,006	2,337	-1,955
	GS200036	Other storage-Operation	LBT	Benefit Time	14,903	6,268	4,110	5,176	5,370	6,038	6,534	4,541	5,002	5,717	4,217	8,561	76,436
	GS200036	Other storage-Operation	LSN	ST Labor Non-Covered Empl	35,295	51,634	50,103	42,926	47,872	30,027	31,273	36,511	33,260	52,001	38,036	28,590	477,528
	GS200036	Other storage-Operation	RTLBS	Total Straight Time	57,654	61,743	58,206	47,800	30,480	38,882	42,503	47,049	39,411	42,532	46,259	39,488	552,009
	GS200036	Other storage-Operation	LEN	Overtime-Non Covered	27,336	23,952	17,842	16,187	29,176	17,431	17,587	18,146	20,313	27,978	19,744	30,407	266,100
	GS200036	Other storage-Operation	RTLOT	Total Labor - Overtime	27,336	23,952	17,842	16,187	29,176	17,431	17,587	18,146	20,313	27,978	19,744	30,407	266,100
	GS200036	Other storage-Operation	LPN	PPP-Non-Covered Employees	8,360	10,743	10,097	9,096	5,236	2,277	6,393	6,382	5,245	5,208	5,639	3,108	77,783
	GS200036	Other storage-Operation	RTLPP	Total Performance Labor	8,360	10,743	10,097	9,096	5,236	2,277	6,393	6,382	5,245	5,208	5,639	3,108	77,783
	GS200036	Other storage-Operation	RTTLC	Total Labor Cost	93,350	96,439	86,145	73,083	64,893	58,590	66,484	71,577	64,969	75,718	71,642	73,004	895,893
	GS200036	Other storage-Operation	EAL	Miscellaneous Expenses	4,554	720	376	3,528	499	0	0	792	3,229	5,201	1,767	22,273	42,940
	GS200036	Other storage-Operation	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	0	598	0	0	598
	GS200036	Other storage-Operation	RTEML	Total Miscellaneous Expenses	4,554	720	376	3,528	499	0	0	792	3,229	5,201	2,365	22,273	43,538
	GS200036	Other storage-Operation	EMN	Meals & Entertain-Travel	39	0	37	80	70	0	0	608	300	348	403	355	2,240
	GS200036	Other storage-Operation	RTEMT	Total Expenses - Meals & Entertain-Travel	39	0	37	80	70	0	0	608	300	348	403	355	2,240
	GS200036	Other storage-Operation	EEX	Office Expenses	0	0	0	837	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356
	GS200036	Other storage-Operation	RTEXO	Total Expenses - Office	0	0	0	837	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356
	GS200036	Other storage-Operation	RTTOE	Total Other Expenses	4,593	720	413	4,445	2,460	3,271	421	3,113	5,054	11,960	3,054	22,628	62,133
	GS200036	Other storage-Operation	All ResType	All ResType	109,897	108,477	132,446	87,459	80,019	76,663	81,202	93,600	79,581	103,485	79,170	109,824	1,141,822
	GS200036	Other storage-Operation	TotalResType	Total ResType	109,897	108,477	132,446	87,459	80,019	76,663	81,202	93,600	79,581	103,485	79,170	109,824	1,141,822
843.5	84350100	Maint Liquefaction Equip-Other Storage	LAC	Labor Accrual/Reversal	0	0	0	0	0	0	0	61	-61	0	0	0	0
843.5	84350100	Maint Liquefaction Equip-Other Storage	LBT	Benefit Time	0	0	0	0	0	0	0	20	0	0	0	0	20
843.5	84350100	Maint Liquefaction Equip-Other Storage	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	0	0	109	0	0	0	0	109
843.5	84350100	Maint Liquefaction Equip-Other Storage	RTLBS	Total Straight Time	0	0	0	0	0	0	0	190	-61	0	0	0	130
843.5	84350100	Maint Liquefaction Equip-Other Storage	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	0	41	0	0	0	0	41
843.5	84350100	Maint Liquefaction Equip-Other Storage	RTLPP	Total Performance Labor	0	0	0	0	0	0	0	41	0	0	0	0	41
843.5	84350100	Maint Liquefaction Equip-Other Storage	RTTLC	Total Labor Cost	0	0	0	0	0	0	0	232	-61	0	0	0	171
843.5	84350100	Maint Liquefaction Equip-Other Storage	All ResType	All ResType	0	0	0	0	0	0	0	232	-61	0	0	0	171
843.5	84350100	Maint Liquefaction Equip-Other Storage	TotalResType	Total ResType	0	0	0	0	0	0	0	232	-61	0	0	0	171
	GS200037	Other storage-Maintenance	LAC	Labor Accrual/Reversal	0	0	0	0	0	0	0	61	-61	0	0	0	0
	GS200037	Other storage-Maintenance	LBT	Benefit Time	0	0	0	0	0	0	0	20	0	0	0	0	20
	GS200037	Other storage-Maintenance	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	0	0	109	0	0	0	0	109
	GS200037	Other storage-Maintenance	RTLBS	Total Straight Time	0	0	0	0	0	0	0	190	-61	0	0	0	130
	GS200037	Other storage-Maintenance	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	0	41	0	0	0	0	41
	GS200037	Other storage-Maintenance	RTLPP	Total Performance Labor	0	0	0	0	0	0	0	41	0	0	0	0	41
	GS200037	Other storage-Maintenance	RTTLC	Total Labor Cost	0	0	0	0	0	0	0	232	-61	0	0	0	171
	GS200037	Other storage-Maintenance	All ResType	All ResType	0	0	0	0	0	0	0	232	-61	0	0	0	171
	GS200037	Other storage-Maintenance	TotalResType	Total ResType	0	0	0	0	0	0	0	232	-61	0	0	0	171
	GS200035	Other storage expenses	ALO	Allocation Transaction	11,955	11,318	45,889	9,930	12,666	14,801	14,298	18,910	10,523	15,807	4,474	12,253	182,823
	GS200035	Other storage expenses	RTTAL	Total Allocation	11,955	11,318	45,889	9,930	12,666	14,801	14,298	18,910	10,523	15,807	4,474	12,253	182,823
	GS200035	Other storage expenses	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
	GS200035	Other storage expenses	RTBFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
	GS200035	Other storage expenses	RTBNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	1,939	1,939
	GS200035	Other storage expenses	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	-965	0	0	0	-965
	GS200035	Other storage expenses	RTMTC	Total Material Costs	0	0	0	0	0	0	0	0	-965	0	0	0	-965
	GS200035	Other storage expenses	RTTMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	-965	0	0	0	-965
	GS200035	Other storage expenses	LAC	Labor Accrual/Reversal	7,456	3,841	3,993	-302	-22,762	2,817	4,757	5,938	1,148	-15,185	4,006	2,337	-1,955
	GS200035	Other storage expenses	LBT	Benefit Time	14,903	6,268	4,110	5,176	5,370	6,038	6,554	4,541	5,002	5,717	4,217	8,561	76,457
	GS200035	Other storage expenses	LSN	ST Labor Non-Covered Empl	35,295	51,634	50,103	42,926	47,872	30,027	31,383	36,511	33,260	52,001	38,036	28,590	477,637
	GS200035	Other storage expenses	RTLBS	Total Straight Time	57,654	61,743	58,206	47,800	30,480	38,882	42,694	46,989	39,411	42,532	46,259	39,488	552,139
	GS200035	Other storage expenses	LEN	Overtime-Non Covered	27,336	23,952	17,842	16,187	29,176	17,431	17,587	18,146	20,313	27,978	19,744	30,407	266,100
	GS200035	Other storage expenses	RTLOT	Total Labor - Overtime	27,336	23,952	17,842	16,187	29,176	17,431	17,587	18,146	20,313	27,978	19,744	30,407	266,100
	GS200035	Other storage expenses	LPN	PPP-Non-Covered Employees	8,360	10,743	10,097	9,096	5,236	2,277	6,434	6,382	5,245	5,208	5,639	3,108	77,825
	GS200035	Other storage expenses	RTLPP	Total Performance Labor	8,360	10,743	10,097	9,096	5,236	2,277	6,434	6,382	5,245	5,208	5,639	3,108	77,825
	GS200035	Other storage expenses	RTTLC	Total Labor Cost	93,350	96,439	86,145	73,083	64,893	58,590	66,715	71,517	64,969	75,718	71,642	73,004	896,064
	GS200035	Other storage expenses	EAL	Miscellaneous Expenses	4,554	720	376	3,528	499	0	0	792	3,229	5,201	1,767	22,273	42,940
	GS200035	Other storage expenses	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	0	598	0	0	598
	GS200035	Other storage expenses	RTEML	Total Miscellaneous Expenses	4,554	720	376	3,528	499	0	0	792	3,229	5,201	2,365	22,273	43,538
	GS200035	Other storage expenses	EMN	Meals & Entertain-Travel	39	0	37	80	70	0	0	608	300	348	403	355	2,240
	GS200035	Other storage expenses	RTEMT	Total Expenses - Meals & Entertain-Travel	39	0	37	80	70	0	0	608	300	348	403	355	2,240
	GS200035	Other storage expenses	EEX	Office Expenses	0	0	0	837	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356
	GS200035	Other storage expenses	RTEXO	Total Expenses - Office	0	0	0	837	1,891	3,271	421	1,713	1,526	6,410	286	0	16,356
	GS200035	Other storage expenses	RTTOE	Total Other Expenses	4,593	720	413	4,445	2,460	3,271	421	3,113	5,054	11,960	3,054	22,628	62,133
	GS200035	Other storage expenses	All ResType	All ResType	109,897	108,477	132,446	87,459	80,019	76,663	81,433	93,539	79,581	103,485	79,170	109,824	1,141,994
	GS200035	Other storage expenses	TotalResType	Total ResType	109,897	108,477	132,446	87,459	80,019	76,663	81,433	93,539	79,581	103,485	79,170	109,824	1,141,994
421.1	42110005	Gain on Disp Prop-Nonutility	ALO	Allocation Transaction	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.1	42110005	Gain on Disp Prop-Nonutility	RTTAL	Total Allocation	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.1	42110005	Gain on Disp Prop-Nonutility	All ResType	All ResType	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.1	42110005	Gain on Disp Prop-Nonutility	TotalResType	Total ResType	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	05900001	Gain Disposition Property	ALO	Allocation Transaction	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	05900001	Gain Disposition Property	RTTAL	Total Allocation	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	05900001	Gain Disposition Property	All ResType	All ResType	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	05900001	Gain Disposition Property	TotalResType	Total ResType	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.2	42120020	Loss on Disp of Property-Non Utility	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
421.2	42120020	Loss on Disp of Property-Non Utility	RTTAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
421.2	42120020	Loss on Disp of Property-Non Utility	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
421.2	42120020	Loss on Disp of Property-Non Utility	TotalResType	Total ResType	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	05900002	Loss on Disposition of Property	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	05900002	Loss on Disposition of Property	RTTAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC by ResType
Twelve Months Ending December 31, 2025
Schedule 19.1

					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC0000 All Departi	SOC0000 All Departi	SOC0000 All Departi	SOC0000 All Departments	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Department	SOC0000 All Department	SOC0000 All Department	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5900002	Loss on Disposition of Property	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900002	Loss on Disposition of Property	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900000	Gain/Loss on Disposition, Net	ALO	Allocation Transaction	0	0	0	0	0	0	0	-314	0	-366	7,750	-836	6,234
	G5900000	Gain/Loss on Disposition, Net	RT TAL	Total Allocation	0	0	0	0	0	0	0	-314	0	-366	7,750	-836	6,234
	G5900000	Gain/Loss on Disposition, Net	All ResType	All ResType	0	0	0	0	0	0	0	-314	0	-366	7,750	-836	6,234
	G5900000	Gain/Loss on Disposition, Net	Total ResType	Total ResType	0	0	0	0	0	0	0	-314	0	-366	7,750	-836	6,234
	G5200000	Other Operations and Maintenance	000	Unspecified Resource Type	0	0	0	4,123	0	0	0	0	0	0	0	0	4,123
	G5200000	Other Operations and Maintenance	ETE	Vehicle Other Expenses	9,730	12,285	33,587	36,962	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,175	223,693
	G5200000	Other Operations and Maintenance	ETG	Vehicle Gas	0	0	82	191	0	0	0	0	0	0	0	57	330
	G5200000	Other Operations and Maintenance	RT EVC	Total Comp Owned Vehicle Costs	9,730	12,285	33,669	37,154	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,232	224,024
	G5200000	Other Operations and Maintenance	RT IIS	Total Internal Services	9,730	12,285	33,669	37,154	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,232	224,024
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	771,288	567,813	749,340	568,696	533,510	603,007	623,488	613,078	704,152	645,322	683,885	774,403	7,837,984
	G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	771,288	567,813	749,340	568,696	533,510	603,007	623,488	613,078	704,152	645,322	683,885	774,403	7,837,984
	G5200000	Other Operations and Maintenance	ESW	Purchased Software	5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
	G5200000	Other Operations and Maintenance	KSA	Outside Assurance	0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
	G5200000	Other Operations and Maintenance	RT TOS	Total Software Expenses	5,023	4,782	4,657	3,116	1,328	0	0	3,858	190	3,803	760	1,495	29,010
	G5200000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	-18,406	-14,157	-11,293	-13,689	-17,916	-15,218	-15,171	-8,981	-13,757	-19,386	-12,782	-8,258	-169,012
	G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	128,750	87,433	61,707	87,253	116,069	99,622	98,438	88,781	93,888	134,211	81,544	96,427	1,174,124
	G5200000	Other Operations and Maintenance	BON	OPRB (non-service)	0	0	0	0	0	0	0	0	0	0	0	-71	-71
	G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	481	512	152	398	370	365	390	334	326	330	317	350	4,325
	G5200000	Other Operations and Maintenance	BPE	Pension Expense	26,332	27,190	25,913	26,806	25,780	25,639	26,688	24,732	24,241	24,003	24,218	24,710	306,251
	G5200000	Other Operations and Maintenance	BPN	Pension (non-service)	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
	G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	19,982	19,525	19,757	19,746	28,751	18,929	19,342	17,572	17,414	25,664	17,079	17,697	241,459
	G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	157,140	120,503	96,236	120,514	153,053	129,337	129,686	122,439	122,113	164,823	110,375	128,433	1,554,653
	G5200000	Other Operations and Maintenance	BPS	Performance Shares Plan	4,029	905	74,800	2,671	2,995	3,170	2,409	13,536	2,374	2,388	2,664	2,416	114,356
	G5200000	Other Operations and Maintenance	BRS	Restricted Stock Awards	1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
	G5200000	Other Operations and Maintenance	RT BPI	Total Performance Incentive	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
	G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	162,784	121,730	196,779	124,267	157,267	133,698	133,076	137,181	125,463	168,100	114,032	131,749	1,706,125
	G5200000	Other Operations and Maintenance	CAG	Corp-A&G Overhead Allocated	114	162	184	0	0	0	0	0	0	585	187	69	1,301
	G5200000	Other Operations and Maintenance	CCC	Cost Center O/H Charges	24	75	66	84	81	1,749	-1,390	2,191	202	2,137	2,139	2,219	9,576
	G5200000	Other Operations and Maintenance	CES	Eng & Supv (E&S) Alloc	-18,723	-14,950	-29,367	-22,356	-15,454	-18,265	-20,270	-15,818	-16,580	-16,016	-20,180	-24,840	-232,819
	G5200000	Other Operations and Maintenance	CMI	Misc Insurance	18,917	19,698	18,815	14,300	16,809	23,914	25,268	24,459	24,018	19,656	31,444	29,726	267,024
	G5200000	Other Operations and Maintenance	CPI	Property Insurance	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
	G5200000	Other Operations and Maintenance	RT CIN	Total Corporate Items - Insurance	29,290	30,071	13,288	19,220	21,728	28,834	30,188	29,378	31,976	25,335	37,123	35,405	331,836
	G5200000	Other Operations and Maintenance	CRP	Corporate Items (Conversion Only)	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
	G5200000	Other Operations and Maintenance	RT CCI	Total Corporate Items	14,413	19,084	-12,414	906	10,200	16,002	12,146	19,617	19,302	15,713	23,330	20,355	158,653
	G5200000	Other Operations and Maintenance	MDP	Direct Purchased Materials	22,146	34,833	17,180	32,920	27,999	26,544	227,288	187,246	-343,716	51,560	18,578	116,720	419,299
	G5200000	Other Operations and Maintenance	MMN	Normal Operating Materials	38,710	32,685	32,123	27,327	19,319	49,004	70,195	21,367	39,361	-3,193	-15,329	24,672	336,240
	G5200000	Other Operations and Maintenance	MMT	Employee Tools	0	0	0	0	11,786	650	3,786	1,307	0	551	1,177	3,185	22,442
	G5200000	Other Operations and Maintenance	RT MTC	Total Material Costs	60,856	67,519	49,303	60,247	59,103	76,199	301,269	209,920	-304,355	48,918	4,426	144,577	777,981
	G5200000	Other Operations and Maintenance	MFL	Fuel Expense	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
	G5200000	Other Operations and Maintenance	RT MFE	Total Fuel Expenses	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
	G5200000	Other Operations and Maintenance	RT TMF	Total Materials & Fuel Exp	65,791	88,423	63,383	90,120	69,013	92,424	324,745	228,396	-281,951	65,523	77,778	156,338	1,039,985
	G5200000	Other Operations and Maintenance	KCL	Contract Labor	103,385	-91,028	53,111	109,385	189,523	-103,786	31,571	97,702	224,202	220,585	39,224	-61,992	811,882
	G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	121,411	442,897	470,021	186,682	607,483	-138,048	450,132	596,524	230,690	434,958	342,222	635,501	4,380,471
	G5200000	Other Operations and Maintenance	KLO	Contr Lab & Exp-On Site	4,458	5,363	5,557	6,118	5,676	6,192	664	596	623	1,227	817	99,992	137,282
	G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	229,254	357,231	528,688	302,185	802,682	-235,643	482,367	694,822	455,515	656,770	382,263	673,501	5,329,635
	G5200000	Other Operations and Maintenance	KLE	Legal Expenses	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
	G5200000	Other Operations and Maintenance	RT KLG	Total Outside Services - Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
	G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	231,078	359,774	555,648	327,542	802,682	-89,191	610,765	746,434	520,074	656,968	405,272	766,716	5,893,761
	G5200000	Other Operations and Maintenance	CPT	Payroll Tax O/H-Alloc	350	753	227	449	225	527	716	519	236	476	-478	990	4,990
	G5200000	Other Operations and Maintenance	LAL	Misc Labor Expense	0	0	0	0	188	0	0	0	0	33	0	0	221
	G5200000	Other Operations and Maintenance	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	0	0	0	4,539	4,539
	G5200000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	350	753	227	449	414	527	716	519	236	509	-478	5,529	9,750
	G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	-198,412	-20,063	47,263	33,318	-169,567	30,734	50,948	24,483	29,361	-156,376	28,629	55,657	-244,024
	G5200000	Other Operations and Maintenance	LBT	Benefit Time	134,307	43,872	31,616	45,512	60,204	67,068	73,576	40,544	50,599	56,256	37,585	112,229	753,369
	G5200000	Other Operations and Maintenance	LNB	Labor Noncovered Benefits	186	0	0	0	0	0	0	0	0	0	0	0	186
	G5200000	Other Operations and Maintenance	LSC	ST Labor-Covered Empl	1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
	G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	303,051	353,336	364,176	358,021	531,655	329,588	338,596	328,086	319,314	495,802	336,716	300,223	4,358,565
	G5200000	Other Operations and Maintenance	LSX	Executive Level Labor	12,405	15,304	18,713	18,432	30,314	18,845	14,503	19,927	18,080	26,798	21,124	14,304	228,750
	G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	253,115	392,774	464,364	455,284	455,254	446,235	479,422	413,175	419,963	423,641	425,405	483,849	5,112,480
	G5200000	Other Operations and Maintenance	LEC	Overtime-Covered	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
	G5200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	89,172	77,153	64,989	51,787	84,516	57,498	51,003	52,157	62,987	94,325	91,771	86,434	863,793
	G5200000	Other Operations and Maintenance	LXS	Excess Straight Time	1,263	0	0	0	0	0	0	0	0	0	0	0	1,263
	G5200000	Other Operations and Maintenance	RT LOT	Total Labor - Overtime	91,926	77,153	66,173	51,787	85,845	57,498	52,386	52,495	64,336	96,029	93,104	87,547	876,280
	G5200000	Other Operations and Maintenance	LPC	PPP-Covered Employees	211	36	278	0	187	0	211	16	293	84	147	132	1,595
	G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	69,691	74,650	73,037	73,671	69,762	52,419	72,025	70,124	62,316	63,485	63,096	34,724	779,003
	G5200000	Other Operations and Maintenance	LPX	PPP-Executive Level	14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
	G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	83,972	86,315	87,479	88,111	85,604	72,787	85,501	89,163	78,726	78,860	80,909	51,148	968,575
	G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	429,362	556,995	618,244	595,631	627,117	577,048	618,025	555,350	563,262	599,038	598,940	628,074	6,967,085
	G5200000	Other Operations and Maintenance	EDN	Donations	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
	G5200000	Other Operations and Maintenance	ESP	Sponsorships	0	0	0	0	0	0	0	0	2,500	0	0	13,076	15,576
	G5200000	Other Operations and Maintenance	RT EMD	Total Donations & Sponsorships	0	12,030	-375	37,789	3,750	7,500	3,000	0	3,530	200	55,000	13,076	135,500
	G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	558,836	598,941	577,635	405,514	419,607	239,288	237,041	155,710	476,986	316,028	460,187	559,051	5,004,824
	G5200000	Other Operations and Maintenance	ECE	Telecommunication Expense	7,562	19,513	19,125	12,588	12,176	9,115	10,392	11,885	8,965	13,126	10,653	14,055	149,156
	G5200000	Other Operations and Maintenance	EFT	Taxes and Fees	0	0	0	1,224	61,395	-30,698	5,116	5,525	5,218	5,116	5,116	5,116	63,130
	G5200000	Other Operations and Maintenance	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
	G5200000	Other Operations and Maintenance	EUF	Employee Uniforms	533	279	5,631	8,239	7,102	2,760	2,333	1,286	4,743	5,279	3,602	3,911	45,697
	G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	566,931	618,732	602,392	427,565	500,279	220,464	254,883	174,406	495,913	339,549	618,445	582,133	5,401,693
	G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	3,055	3,193	4,213	4,845	6,620	2,506	1,558	8,130	8,048	2,220	6,096	11,133	61,616
	G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	3,055	3,193	4,213	4,845	6,620	2,506	1,558	8,130	8,048	2,220	6,096	11,133	61,616
	G5200000	Other Operations and Maintenance	EFE	Off Furn&Equip, Misc Purch	1,882	597	2,065	1,539	5,943	1,718	4,845	7,200	6,078	2,039	5,744	76	39,726
	G5200000	Other Operations and Maintenance	EOO	Occupancy Costs-Other	15,798	16,463	18,943	17,699	15,283	20,180	15,583	16,803	15,787	17,967	16,570	17,295	204,369
	G5200000	Other Operations and Maintenance	RT EOC	Total Expenses - Occupancy Costs	17,680	17,060	21,008	19,238	21,226	21,898	20,428	24,003	21,865	20,006	22,313	17,371	244,095
	G5200000	Other Operations and Maintenance	ECD	Dues-Other	1,483	7,852	8,233	1,333	2,123	16,403	1,408	11,331	7,563	4,204	5,231	12,227	79,391
	G5200000	Other Operations and Maintenance	RT EXD	Total Expenses - Dues	1,483	7,852	8,233	1,333	2,123	16,403	1,408	11,331	7,563	4,204	5,231	12,227	79,391
	G5200000	Other Operations and Maintenance	EEX	Office Expenses	4,679	3,794	1,344	4,084	7,556	3,929	5,574	8,487	2,649	9,519	1,977	12,996	66,587
	G5200000	Other Operations and Maintenance	EPS	Postage & Mailing Fees	19,175	18,130	20,748	19,721	18,447	17,983	18,273	18,570	21,193	19,350	16,971	20,728	229,290
	G5200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	23,854	21,923	22,093	23,805	26,003	21,912	23,847	27,057	23,842	28,869	18,948	33,724	295,877
	G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	613,003	680,790	657,563	514,575	560,000	290,684	305,124	244,926	560,761	395,048	726,032	669,664	6,218,172
	G5200000	Other Operations and Maintenance	All ResType	All ResType	2,302,473	2,411,675	2,866,869	2,266,130	2,772,965	1,644,029	2,636,825	2,552,913	2,223,645	2,557,628	2,661,746	3,182,026	30,078,922
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	2,302,473	2,411,675	2,866,869	2,266,130	2,772,965	1,644,029	2,636,825	2,552,913	2,223,645	2,557,628	2,661,746	3,182,026	30,078,922
403	40300000	Depr Expense	ALO	Allocation Transaction	38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526
403	40300000	Depr Expense	RT TAL	Total Allocation	38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526
403	40300000	Depr Expense	VDE	Depr/Amortization Exp	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
403	40300000	Depr Expense	RT TBS	Total Balance Sheet	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
403	40300000	Depr Expense	All ResType	All ResType	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936
403	40300000	Depr Expense	Total ResType	Total ResType	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936
	G5300001	Depreciation Expense	ALO	Allocation Transaction	38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526
	G5300001	Depreciation Expense	RT TAL	Total Allocation	38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526
	G5300001	Depreciation Expense	VDE	Depr/Amortization Exp	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5300001	Depreciation Expense	RT TBS	Total Balance Sheet	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5300001	Depreciation Expense	All ResType	All ResType	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936
	G5300001	Depreciation Expense	Total ResType	Total ResType	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936
	G5300000	Depreciation and Amortization	ALO	Allocation Transaction	38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526
	G5300000	Depreciation and Amortization	RT TAL	Total Allocation	38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526
	G5300000	Depreciation and Amortization	VDE	Depr/Amortization Exp	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5300000	Depreciation and Amortization	RT TBS	Total Balance Sheet	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5300000	Depreciation and Amortization	All ResType	All ResType	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936
	G5300000	Depreciation and Amortization	Total ResType	Total ResType	2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936
408.1	40810005	TOIT-Util Op-Unemp St	ALO	Allocation Transaction	1,575	311	-184	50	-58	25	28	24	18	17	11	12	1,829
408.1	40810005	TOIT-Util Op-Unemp St	RT TAL	Total Allocation	1,575	311	-184	50	-58	25	28	24	18	17	11	12	1,829
408.1	40810005	TOIT-Util Op-Unemp St	CPT	Payroll Tax O/H-Alloc	1,677	-529	-7	18	-1	5	14	14	3	15	6	5	1,219
408.1	40810005	TOIT-Util Op-Unemp St	RT LAO	Total Labor - All Other	1,677	-529	-7	18	-1	5	14	14	3	15	6	5	1,219
408.1	40810005	TOIT-Util Op-Unemp St	RT TLC	Total Labor Cost	1,677	-529	-7	18	-1	5	14	14	3	15	6	5	1,219
408.1	40810005	TOIT-Util Op-Unemp St	All ResType	All ResType	3,252	-218	-191	68	-59	29	42	38	22	31	17	18	3,049
408.1	40810005	TOIT-Util Op-Unemp St	Total ResType	Total ResType	3,252	-218	-191	68	-59	29	42	38	22	31	17	18	3,049
408.1	40810010	TOIT-Util Op-Payroll	ALO	Allocation Transaction	21,447	49,082	8,338	16,586	13,369	20,251	16,875	17,296	17,048	17,747	16,108	16,409	230,557
408.1	40810010	TOIT-Util Op-Payroll	RT TAL	Total Allocation	21,447	49,082	8,338	16,586	13,369	20,251	16,875	17,296	17,048	17,747	16,108	16,409	230,557
408.1	40810010	TOIT-Util Op-Payroll	CPT	Payroll Tax O/H-Alloc	40,907	31,304	35,370	33,854	36,431	32,697	33,130	37,572	34,869	36,087	37,441	44,183	433,844
408.1	40810010	TOIT-Util Op-Payroll	RT LAO	Total Labor - All Other	40,907	31,304	35,370	33,854	36,431	32,697	33,130	37,572	34,869	36,087	37,441	44,183	433,844
408.1	40810010	TOIT-Util Op-Payroll	RT TLC	Total Labor Cost	40,907	31,304	35,370	33,854	36,431	32,697	33,130	37,572	34,869	36,087	37,441	44,183	433,844
408.1	40810010	TOIT-Util Op-Payroll	All ResType	All ResType	62,354	80,386	43,708	50,440	49,800	52,948	50,005	54,869	51,917	53,834	53,549	60,592	664,401
408.1	40810010	TOIT-Util Op-Payroll	Total ResType	Total ResType	62,354	80,386	43,708	50,440	49,800	52,948	50,005	54,869	51,917	53,834	53,549	60,592	664,401
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALO	Allocation Transaction	2,726	2,070	2,997	1,162	4,602	1,503	1,650	1,160	4,328	1,775	2,472	2,545	28,991
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TAL	Total Allocation	2,726	2,070	2,997	1,162	4,602	1,503	1,650	1,160	4,328	1,775	2,472	2,545	28,991
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	10,641	16,148	3,842	7,223	7,105	8,800	8,806	5,647	4,667	3,445	5,688	4,611	86,623
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	10,641	16,148	3,842	7,223	7,105	8,800	8,806	5,647	4,667	3,445	5,688	4,611	86,623
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	10,641	16,148	3,842	7,223	7,105	8,800	8,806	5,647	4,667	3,445	5,688	4,611	86,623
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	13,367	18,218	6,839	8,385	11,707	10,303	10,457	6,807	8,995	5,220	8,160	7,157	115,614
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	13,367	18,218	6,839	8,385	11,707	10,303	10,457	6,807	8,995	5,220	8,160	7,157	115,614
408.1	40810050	TOIT-Util Op Fed Unemp	ALO	Allocation Transaction	1,189	-106	-62	20	-33	16	19	17	8	9	8	5	1,089
408.1	40810050	TOIT-Util Op Fed Unemp	RT TAL	Total Allocation	1,189	-106	-62	20	-33	16	19	17	8	9	8	5	1,089
408.1	40810050	TOIT-Util Op Fed Unemp	CPT	Payroll Tax O/H-Alloc	3,159	-835	-56	64	-7	31	81	86	19	90	33	33	2,697
408.1	40810050	TOIT-Util Op Fed Unemp	RT LAO	Total Labor - All Other	3,159	-835	-56	64	-7	31	81	86	19	90	33	33	2,697
408.1	40810050	TOIT-Util Op Fed Unemp	RT TLC	Total Labor Cost	3,159	-835	-56	64	-7	31	81	86	19	90	33	33	2,697

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC by ResType
Twelve Months Ending December 31, 2025
Schedule 19.1

					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC0000 All Departi	SOC0000 All Departi	SOC0000 All Departi	SOC0000 All Departments	SOC0000 All Departme	SOC0000 All Departmei	SOC0000 All Departmei	SOC0000 All Departmei	SOC0000 All Department	SOC0000 All Department:	SOC0000 All Department	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
408.1	40810050	TOIT-Util Op Fed Unemp	All ResType	All ResType	4,347	-941	-118	84	-41	46	100	103	28	99	41	38	3,786
408.1	40810050	TOIT-Util Op Fed Unemp	Total ResType	Total ResType	4,347	-941	-118	84	-41	46	100	103	28	99	41	38	3,786
	G5400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	26,936	51,358	11,089	17,818	17,880	21,795	18,572	18,497	21,403	19,547	18,599	18,972	262,466
	G5400100	TOIT - Payroll Taxes	RT TAL	Total Allocation	26,936	51,358	11,089	17,818	17,880	21,795	18,572	18,497	21,403	19,547	18,599	18,972	262,466
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	83,320	97,445	50,237	58,977	61,407	63,326	60,603	61,816	60,961	59,184	61,768	67,805	786,850
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	83,320	97,445	50,237	58,977	61,407	63,326	60,603	61,816	60,961	59,184	61,768	67,805	786,850
408.1	40810039	TOIT-Util Op-Franchise Corporate	000	Unspecified Resource Type	0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
408.1	40810039	TOIT-Util Op-Franchise Corporate	EFT	Taxes and Fees	67,372	67,372	67,372	115,716	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	950,496
408.1	40810039	TOIT-Util Op-Franchise Corporate	RT EML	Total Miscellaneous Expenses	67,372	67,372	67,372	115,716	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	950,496
408.1	40810039	TOIT-Util Op-Franchise Corporate	RT TOE	Total Other Expenses	67,372	67,372	67,372	115,716	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	950,496
408.1	40810039	TOIT-Util Op-Franchise Corporate	All ResType	All ResType	67,372	67,372	67,372	34,457	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	869,237
408.1	40810039	TOIT-Util Op-Franchise Corporate	Total ResType	Total ResType	67,372	67,372	67,372	34,457	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	869,237
408.1	40810200	TOIT-Gross Receipts Tax	EFT	Taxes and Fees	4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745
408.1	40810200	TOIT-Gross Receipts Tax	RT EML	Total Miscellaneous Expenses	4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745
408.1	40810200	TOIT-Gross Receipts Tax	RT TOE	Total Other Expenses	4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745
408.1	40810200	TOIT-Gross Receipts Tax	All ResType	All ResType	4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745
408.1	40810200	TOIT-Gross Receipts Tax	Total ResType	Total ResType	4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745
	G5400200	TOIT - Franchise Fees	000	Unspecified Resource Type	0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
	G5400200	TOIT - Franchise Fees	EFT	Taxes and Fees	71,441	71,441	71,441	119,785	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842	1,916,241
	G5400200	TOIT - Franchise Fees	RT EML	Total Miscellaneous Expenses	71,441	71,441	71,441	119,785	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842	1,916,241
	G5400200	TOIT - Franchise Fees	RT TOE	Total Other Expenses	71,441	71,441	71,441	119,785	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842	1,916,241
	G5400200	TOIT - Franchise Fees	All ResType	All ResType	71,441	71,441	71,441	38,526	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842	1,834,982
	G5400200	TOIT - Franchise Fees	Total ResType	Total ResType	71,441	71,441	71,441	38,526	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842	1,834,982
408.1	40810040	TOIT-Util Op-Property Tax	ALO	Allocation Transaction	1,095	1,118	1,058	1,024	584	681	683	664	687	732	756	770	9,852
408.1	40810040	TOIT-Util Op-Property Tax	RT TAL	Total Allocation	1,095	1,118	1,058	1,024	584	681	683	664	687	732	756	770	9,852
408.1	40810040	TOIT-Util Op-Property Tax	VPT	B/S-Property Taxes	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
408.1	40810040	TOIT-Util Op-Property Tax	RT TBS	Total Balance Sheet	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
408.1	40810040	TOIT-Util Op-Property Tax	All ResType	All ResType	167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
408.1	40810040	TOIT-Util Op-Property Tax	Total ResType	Total ResType	167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
	G5400300	TOIT - Property Taxes	ALO	Allocation Transaction	1,095	1,118	1,058	1,024	584	681	683	664	687	732	756	770	9,852
	G5400300	TOIT - Property Taxes	RT TAL	Total Allocation	1,095	1,118	1,058	1,024	584	681	683	664	687	732	756	770	9,852
	G5400300	TOIT - Property Taxes	VPT	B/S-Property Taxes	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5400300	TOIT - Property Taxes	RT TBS	Total Balance Sheet	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5400300	TOIT - Property Taxes	All ResType	All ResType	167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
	G5400300	TOIT - Property Taxes	Total ResType	Total ResType	167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
408.1	40810045	TOIT-Util Op-Other	EFT	Taxes and Fees	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
408.1	40810045	TOIT-Util Op-Other	RT EML	Total Miscellaneous Expenses	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
408.1	40810045	TOIT-Util Op-Other	RT TOE	Total Other Expenses	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
408.1	40810045	TOIT-Util Op-Other	All ResType	All ResType	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
408.1	40810045	TOIT-Util Op-Other	Total ResType	Total ResType	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400400	TOIT - Other Taxes	EFT	Taxes and Fees	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400400	TOIT - Other Taxes	RT EML	Total Miscellaneous Expenses	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400400	TOIT - Other Taxes	RT TOE	Total Other Expenses	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400400	TOIT - Other Taxes	All ResType	All ResType	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400400	TOIT - Other Taxes	Total ResType	Total ResType	2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400000	Taxes Other than Income Taxes	000	Unspecified Resource Type	0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
	G5400000	Taxes Other than Income Taxes	ALO	Allocation Transaction	28,031	52,476	12,146	18,842	18,464	22,475	19,256	19,161	22,089	20,280	19,355	19,742	272,318
	G5400000	Taxes Other than Income Taxes	RT TAL	Total Allocation	28,031	52,476	12,146	18,842	18,464	22,475	19,256	19,161	22,089	20,280	19,355	19,742	272,318
	G5400000	Taxes Other than Income Taxes	VPT	B/S-Property Taxes	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5400000	Taxes Other than Income Taxes	RT TBS	Total Balance Sheet	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
	G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
	G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
	G5400000	Taxes Other than Income Taxes	EFT	Taxes and Fees	73,968	73,968	73,968	122,312	86,054	84,554	85,804	2,172,147	79,208	-174,431	189,985	189,985	3,057,522
	G5400000	Taxes Other than Income Taxes	RT EML	Total Miscellaneous Expenses	73,968	73,968	73,968	122,312	86,054	84,554	85,804	2,172,147	79,208	-174,431	189,985	189,985	3,057,522
	G5400000	Taxes Other than Income Taxes	RT TOE	Total Other Expenses	73,968	73,968	73,968	122,312	86,054	84,554	85,804	2,172,147	79,208	-174,431	189,985	189,985	3,057,522
	G5400000	Taxes Other than Income Taxes	All ResType	All ResType	325,050	339,198	291,929	267,720	314,711	315,227	313,757	2,401,293	307,521	52,152	419,174	425,225	5,772,957
	G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	325,050	339,198	291,929	267,720	314,711	315,227	313,757	2,401,293	307,521	52,152	419,174	425,225	5,772,957
	G5000000	Total Operating Expenses	000	Unspecified Resource Type	0	0	0	-77,136	0	0	0	0	0	0	0	0	-77,136
	G5000000	Total Operating Expenses	ETE	Vehicle Other Expenses	9,730	12,285	33,587	36,962	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,175	223,693
	G5000000	Total Operating Expenses	ETG	Vehicle Gas	0	0	82	191	0	0	0	0	0	0	0	57	330
	G5000000	Total Operating Expenses	RT EVC	Total Comp Owned Vehicle Costs	9,730	12,285	33,669	37,154	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,232	224,024
	G5000000	Total Operating Expenses	RT IIS	Total Internal Services	9,730	12,285	33,669	37,154	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,232	224,024
	G5000000	Total Operating Expenses	ALO	Allocation Transaction	837,791	657,875	797,404	624,980	585,143	668,567	684,007	672,428	769,932	709,776	742,707	841,219	8,591,829
	G5000000	Total Operating Expenses	RT TAL	Total Allocation	837,791	657,875	797,404	624,980	585,143	668,567	684,007	672,428	769,932	709,776	742,707	841,219	8,591,829
	G5000000	Total Operating Expenses	VDE	Depr/Amortization Exp	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5000000	Total Operating Expenses	VPT	B/S-Property Taxes	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5000000	Total Operating Expenses	RT TBS	Total Balance Sheet	2,155,796	169,210	1,175,100	1,182,466	1,194,035	1,233,057	1,243,936	1,248,806	1,256,383	1,263,211	1,283,112	1,454,289	14,859,402
	G5000000	Total Operating Expenses	ESW	Purchased Software	5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
	G5000000	Total Operating Expenses	KSA	Outside Assurance	0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
	G5000000	Total Operating Expenses	RT TOS	Total Software Expenses	5,023	4,782	4,657	3,116	1,328	0	0	3,858	190	3,803	760	1,495	29,010
	G5000000	Total Operating Expenses	BAL	Miscellaneous Benefits	-18,406	-14,157	-11,293	-13,689	-17,916	-15,218	-15,171	-8,981	-13,757	-19,386	-12,782	-8,258	-169,012
	G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	128,750	87,433	61,707	87,253	116,069	99,622	98,438	88,781	93,888	134,211	81,544	96,427	1,174,124
	G5000000	Total Operating Expenses	BON	OPRB (non-service)	0	0	0	0	0	0	0	0	0	0	0	-71	-71
	G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	481	512	152	398	370	365	390	334	326	330	317	350	4,325
	G5000000	Total Operating Expenses	BPE	Pension Expense	26,332	27,190	25,913	26,806	25,780	25,639	26,688	24,732	24,241	24,003	24,218	24,710	306,251
	G5000000	Total Operating Expenses	BPN	Pension (non-service)	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
	G5000000	Total Operating Expenses	BSP	Employee Savings Plan	19,982	19,525	19,757	19,746	28,751	18,929	19,342	17,572	17,414	25,664	17,079	17,697	241,459
	G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	157,140	120,503	96,236	120,514	153,053	129,337	129,686	122,439	122,113	164,823	110,375	128,433	1,554,653
	G5000000	Total Operating Expenses	BPS	Performance Shares Plan	4,029	905	74,800	2,671	2,995	3,170	2,409	13,536	2,374	2,388	2,664	2,416	114,356
	G5000000	Total Operating Expenses	BRS	Restricted Stock Awards	1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
	G5000000	Total Operating Expenses	RT BPI	Total Performance Incentive	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
	G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	162,784	121,730	196,779	124,267	157,267	133,698	133,076	137,181	125,463	168,100	114,032	131,749	1,706,125
	G5000000	Total Operating Expenses	CAG	Corp-A&G Overhead Allocated	114	162	184	0	0	0	0	0	0	585	187	69	1,301
	G5000000	Total Operating Expenses	CCC	Cost Center O/H Charges	24	75	66	84	81	1,749	-1,390	2,191	202	2,137	2,139	2,219	9,576
	G5000000	Total Operating Expenses	CES	Eng & Supv (E&S) Alloc	-18,723	-14,950	-29,367	-22,356	-15,454	-18,265	-20,270	-15,818	-16,580	-16,016	-20,180	-24,840	-232,819
	G5000000	Total Operating Expenses	CMI	Misc Insurance	18,917	19,698	18,815	14,300	16,809	23,914	25,268	24,459	24,018	19,656	31,444	29,726	267,024
	G5000000	Total Operating Expenses	CPI	Property Insurance	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
	G5000000	Total Operating Expenses	RT CIN	Total Corporate Items - Insurance	29,290	30,071	13,288	19,220	21,728	28,834	30,188	29,378	31,976	25,335	37,123	35,405	331,836
	G5000000	Total Operating Expenses	CRP	Corporate Items (Conversion Only)	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
	G5000000	Total Operating Expenses	RT CCI	Total Corporate Items	14,413	19,084	-12,414	906	10,200	16,002	12,146	19,617	19,302	15,713	23,330	20,355	158,653
	G5000000	Total Operating Expenses	MDP	Direct Purchased Materials	22,146	34,833	17,180	32,920	27,999	26,544	227,288	187,246	-343,716	51,560	18,578	116,720	419,299
	G5000000	Total Operating Expenses	MMN	Normal Operating Materials	38,710	32,685	32,123	36,362	19,319	49,004	70,195	21,367	39,361	-3,193	-15,329	24,672	345,275
	G5000000	Total Operating Expenses	MMT	Employee Tools	0	0	0	0	11,786	650	3,786	1,307	0	551	1,177	3,185	22,442
	G5000000	Total Operating Expenses	RT MTC	Total Material Costs	60,856	67,519	49,303	69,281	59,103	76,199	301,269	209,920	-304,355	48,918	4,426	144,577	787,016
	G5000000	Total Operating Expenses	MFL	Fuel Expense	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
	G5000000	Total Operating Expenses	RT MFE	Total Fuel Expenses	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
	G5000000	Total Operating Expenses	RT TMF	Total Materials & Fuel Exp	65,791	88,423	63,383	99,155	69,013	92,424	324,745	228,396	-281,951	65,523	77,778	156,338	1,049,020
	G5000000	Total Operating Expenses	KCL	Contract Labor	103,385	-91,028	53,111	109,385	189,523	-103,786	31,571	97,702	224,202	220,585	39,224	-61,992	811,882
	G5000000	Total Operating Expenses	KCS	Contract Services-Routine	121,411	442,897	470,021	186,682	607,483	-138,048	450,132	596,524	230,690	434,958	342,222	635,501	4,380,471
	G5000000	Total Operating Expenses	KLO	Contr Lab & Exp-On Site	4,458	5,363	5,557	6,118	5,676	6,192	664	596	623	1,227	817	99,992	137,282
	G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	229,254	357,231	528,688	302,185	802,682	-235,643	482,367	694,822	455,515	656,770	382,263	673,501	5,329,635
	G5000000	Total Operating Expenses	KLE	Legal Expenses	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
	G5000000	Total Operating Expenses	RT KLG	Total Outside Services - Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
	G5000000	Total Operating Expenses	RT OSV	Total Outside Services	231,078	359,774	555,648	327,542	802,682	-89,191	610,765	746,434	520,074	656,968	405,272	766,716	5,893,761
	G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	56,734	46,840	39,376	41,608	43,753	42,058	42,747	43,837	39,795	40,113	42,691	49,823	529,373
	G5000000	Total Operating Expenses	LAL	Misc Labor Expense	0	0	0	0	188	0	0	0	0	33	0	0	221
	G5000000	Total Operating Expenses	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	0	0	0	4,539	4,539
	G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	56,734	46,840	39,376	41,608	43,941	42,058	42,747	43,837	39,795	40,146	42,691	54,362	534,134
	G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	-198,412	-20,063	47,263	33,318	-169,567	30,734	50,948	24,483	29,361	-156,376	28,629	55,657	-244,024
	G5000000	Total Operating Expenses	LBT	Benefit Time	134,307	43,872	31,616	45,512	60,204	67,068	73,576	40,544	50,599	56,256	37,585	112,229	753,369
	G5000000	Total Operating Expenses	LNB	Labor Noncovered Benefits	186	0	0	0	0	0	0	0	0	0	0	0	186
	G5000000	Total Operating Expenses	LSC	ST Labor-Covered Empl	1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
	G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	303,051	353,336	364,176	358,021	531,655	329,588	338,596	328,086	319,314	495,802	336,716	300,223	4,358,565
	G5000000	Total Operating Expenses	LSX	Executive Level Labor	12,405	15,304	18,713	18,432	30,314	18,845	14,503	19,927	18,080	26,798	21,124	14,304	228,750
	G5000000	Total Operating Expenses	RT LBS	Total Straight Time	253,115	392,774	464,364	455,284	455,254	446,235	479,422	413,175	419,963	423,641	425,405	483,849	5,112,480
	G5000000	Total Operating Expenses	LEC	Overtime-Covered	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
	G5000000	Total Operating Expenses	LEN	Overtime-Non Covered	89,172	77,153	64,989	51,787	84,516	57,498	51,003	52,157	62,987	94,325	91,771	86,434	863,793
	G5000000	Total Operating Expenses	LXS	Excess Straight Time	1,263	0	0	0	0	0	0	0	0	0	0	0	1,263
	G5000000	Total Operating Expenses	RT LOT	Total Labor - Overtime	91,926	77,153	66,173	51,787	85,845	57,498	52,386	52,495	64,336	96,029	93,104	87,547	876,280
	G5000000	Total Operating Expenses	LPC	PPP-Covered Employees	211	36	278	0	187	0	211	16	293	84	147	132	1,595
	G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	69,691	74,650	73,037	73,671	69,762	52,419	72,025	70,124	62,316	63,485	63,096	34,724	779,003
	G5000000	Total Operating Expenses	LPX	PPP-Executive Level	14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
	G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	83,972	86,315	87,479	88,111	85,604	72,787	85,501	89,163	78,726	78,860	80,909	51,148	968,575
	G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	485,747	603,082	657,392	636,790	670,644	618,579	660,056	598,669	602,820	638,675	642,108	676,906	7,491,468
	G5000000	Total Operating Expenses	EDN	Donations	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
	G5000000	Total Operating Expenses	ESP	Sponsorships	0	0	0	0	0	0	0	0	2,500	0	0	13,076	15,576
	G5000000	Total Operating Expenses	RT EMD	Total Donations & Sponsorships	0	12,030	-375	37,789	3,750	7,500	3,000	0	3,530	200	55,000	13,076	135,500
	G5000000	Total Operating Expenses	EAL	Miscellaneous Expenses	10,661,874	7,914,163	4,891,411	3,404,384	2,622,587	1,849,400	1,711,709	1,581,820	2,831,577	2,805,460	5,352,498	9,105,692	54,732,575
	G5000000	Total Operating Expenses	ECE	Telecommunication Expense	7,562	19,513	19,125	12,588	12,176	9,115	10,392	11,885	8,965	13,126	10,653	14,055	149,156
	G5000000	Total Operating Expenses	EFT	Taxes and Fees	73,968	73,968	73,968	123,536	147,449	53,857	90,920	2,177,673	84,426	-169,314	195,101	195,101	3,120,652
	G5000000	Total Operating Expenses	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
	G5000000	Total Operating Expenses	EUF	Employee Uniforms	533	279	5,631	8,239	7,102	2,760	2,333	1,286	4,743	5,279	3,602	3,911	45,697

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC by ResType
Twelve Months Ending December 31, 2025
Schedule 19.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5000000	Total Operating Expenses	RT:EML	Total Miscellaneous Expenses	10,743,937	8,007,923	4,990,136	3,548,747	2,789,314	1,915,130	1,815,354	3,772,664	2,929,712	2,654,551	5,700,739	9,318,759	58,186,966
	G5000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	3,055	3,193	4,213	4,845	6,620	2,506	1,558	8,130	8,048	2,220	6,096	11,133	61,616
	G5000000	Total Operating Expenses	RT:EMT	Total Expenses - Meals & Entertain-Travel	3,055	3,193	4,213	4,845	6,620	2,506	1,558	8,130	8,048	2,220	6,096	11,133	61,616
	G5000000	Total Operating Expenses	EFE	Off Furn&Equip, Misc Purch	1,882	597	2,065	1,539	5,943	1,718	4,845	7,200	6,078	2,039	5,744	76	39,726
	G5000000	Total Operating Expenses	EOO	Occupancy Costs-Other	15,798	16,463	18,943	17,699	15,283	20,180	15,583	16,803	15,787	17,967	16,570	17,295	204,369
	G5000000	Total Operating Expenses	RT:EOC	Total Expenses - Occupancy Costs	17,680	17,060	21,008	19,238	21,226	21,898	20,428	24,003	21,865	20,006	22,313	17,371	244,095
	G5000000	Total Operating Expenses	ECD	Dues-Other	1,483	7,852	8,233	1,333	2,123	16,403	1,408	11,331	7,563	4,204	5,231	12,227	79,391
	G5000000	Total Operating Expenses	RT:EXD	Total Expenses - Dues	1,483	7,852	8,233	1,333	2,123	16,403	1,408	11,331	7,563	4,204	5,231	12,227	79,391
	G5000000	Total Operating Expenses	EEX	Office Expenses	4,679	3,794	1,344	4,084	7,556	3,929	5,574	8,487	2,649	9,519	1,977	12,996	66,587
	G5000000	Total Operating Expenses	EPS	Postage & Mailing Fees	19,175	18,130	20,748	19,721	18,447	17,983	18,273	18,570	21,193	19,350	16,971	20,728	229,290
	G5000000	Total Operating Expenses	RT:EXO	Total Expenses - Office	23,854	21,923	22,093	23,805	26,003	21,912	23,847	27,057	23,842	28,869	18,948	33,724	295,877
	G5000000	Total Operating Expenses	RT:TOE	Total Other Expenses	10,790,609	8,069,981	5,045,367	3,635,757	2,849,035	1,985,350	1,865,595	3,843,185	2,994,560	2,710,849	5,808,327	9,406,290	59,003,445
	G5000000	Total Operating Expenses	All ResType	All ResType	14,758,161	10,106,225	8,516,926	6,594,995	6,351,195	4,678,843	5,543,782	7,502,645	6,019,164	6,239,932	9,129,143	13,488,589	98,929,601
	G5000000	Total Operating Expenses	Total ResType	Total ResType	14,758,161	10,106,225	8,516,926	6,594,995	6,351,195	4,678,843	5,543,782	7,502,645	6,019,164	6,239,932	9,129,143	13,488,589	98,929,601
421	42100000	Misc Nonop Inc	000	Unspecified Resource Type	0	0	4,928	0	0	33	0	0	-15	0	0	0	4,947
421	42100000	Misc Nonop Inc	CRP	Corporate Items (Conversion Only)	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
421	42100000	Misc Nonop Inc	RT:CCI	Total Corporate Items	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
421	42100000	Misc Nonop Inc	KCL	Contract Labor	0	0	0	0	0	0	0	0	0	0	0	110	110
421	42100000	Misc Nonop Inc	RT:CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	110	110
421	42100000	Misc Nonop Inc	RT:OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	110	110
421	42100000	Misc Nonop Inc	LSN	ST Labor Non-Covered Empl	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
421	42100000	Misc Nonop Inc	RT:LBS	Total Straight Time	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
421	42100000	Misc Nonop Inc	RT:LC	Total Labor Cost	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
421	42100000	Misc Nonop Inc	All ResType	All ResType	0	0	4,928	20,999	0	33	0	0	-15	0	0	110	26,055
421	42100000	Misc Nonop Inc	Total ResType	Total ResType	0	0	4,928	20,999	0	33	0	0	-15	0	0	110	26,055
421	42100035	Misc Nonop Inc-CIAC	ECI	Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	RT:ECC	Total Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	RT:EML	Total Miscellaneous Expenses	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	RT:TOE	Total Other Expenses	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	All ResType	All ResType	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	Total ResType	Total ResType	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	GS012004	Misc Non-Operating Income	000	Unspecified Resource Type	0	0	4,928	0	0	33	0	0	-15	0	0	0	4,947
	GS012004	Misc Non-Operating Income	CRP	Corporate Items (Conversion Only)	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	GS012004	Misc Non-Operating Income	RT:CCI	Total Corporate Items	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	GS012004	Misc Non-Operating Income	KCL	Contract Labor	0	0	0	0	0	0	0	0	0	0	0	110	110
	GS012004	Misc Non-Operating Income	RT:CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	110	110
	GS012004	Misc Non-Operating Income	RT:OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	110	110
	GS012004	Misc Non-Operating Income	LSN	ST Labor Non-Covered Empl	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	GS012004	Misc Non-Operating Income	RT:LBS	Total Straight Time	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	GS012004	Misc Non-Operating Income	RT:LC	Total Labor Cost	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	GS012004	Misc Non-Operating Income	ECI	Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	GS012004	Misc Non-Operating Income	RT:ECC	Total Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	GS012004	Misc Non-Operating Income	RT:EML	Total Miscellaneous Expenses	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	GS012004	Misc Non-Operating Income	RT:TOE	Total Other Expenses	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	GS012004	Misc Non-Operating Income	All ResType	All ResType	2,696	13,057	36,876	25,255	1,792	27,482	3,776	9,461	2,197	29,759	4,522	67,021	223,893
	GS012004	Misc Non-Operating Income	Total ResType	Total ResType	2,696	13,057	36,876	25,255	1,792	27,482	3,776	9,461	2,197	29,759	4,522	67,021	223,893
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	RT:TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	ALO	Allocation Transaction	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	RT:TAL	Total Allocation	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	All ResType	All ResType	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	Total ResType	Total ResType	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	BPN	Pension (non-service)	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	RT:BFE	Total Benefit Expense	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	RT:BNF	Total Benefit Costs	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	All ResType	All ResType	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	Total ResType	Total ResType	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	BPN	Pension (non-service)	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	RT:BFE	Total Benefit Expense	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	RT:BNF	Total Benefit Costs	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	All ResType	All ResType	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	Total ResType	Total ResType	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	BON	OPRB (non-service)	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	RT:BFE	Total Benefit Expense	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	RT:BNF	Total Benefit Costs	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	All ResType	All ResType	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	Total ResType	Total ResType	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
	GS012005	Non-Service Cost Pension & Op	ALO	Allocation Transaction	0	0	0	4	0	0	0	0	0	0	0	0	4
	GS012005	Non-Service Cost Pension & Op	RT:TAL	Total Allocation	0	0	0	4	0	0	0	0	0	0	0	0	4
	GS012005	Non-Service Cost Pension & Op	BON	OPRB (non-service)	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
	GS012005	Non-Service Cost Pension & Op	BPN	Pension (non-service)	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	580,386
	GS012005	Non-Service Cost Pension & Op	RT:BFE	Total Benefit Expense	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	GS012005	Non-Service Cost Pension & Op	RT:BNF	Total Benefit Costs	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	GS012005	Non-Service Cost Pension & Op	All ResType	All ResType	67,022	67,022	74,889	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,733
	GS012005	Non-Service Cost Pension & Op	Total ResType	Total ResType	67,022	67,022	74,889	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,733
426.1	42610000	Donations-Other	EDN	Donations	0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.1	42610000	Donations-Other	RT:EMD	Total Donations & Sponsorships	0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.1	42610000	Donations-Other	RT:TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.1	42610000	Donations-Other	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.1	42610000	Donations-Other	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.3	42630000	Penalties Account	ALO	Allocation Transaction	0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	RT:TAL	Total Allocation	0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	All ResType	All ResType	0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	Total ResType	Total ResType	0	0	0	0	0	0	3	0	0	0	0	41	44
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ALO	Allocation Transaction	27	204	205	204	229	203	3	0	0	0	-1,020	0	52
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT:TAL	Total Allocation	27	204	205	204	229	203	3	0	0	0	-1,020	0	52
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	KCL	Contract Labor	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT:CLE	Total Outside Services - Contract Labor and Exp	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT:OSV	Total Outside Services	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ESP	Sponsorships	0	0	0	0	1,030	0	0	0	0	0	0	0	1,030
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT:EMD	Total Donations & Sponsorships	0	0	0	0	1,030	0	0	0	0	0	0	0	1,030
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT:EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	EMN	Meals & Entertain-Travel	0	0	1,309	173	-1,483	0	0	0	0	0	0	0	0
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT:EMT	Total Expenses - Meals & Entertain-Travel	0	0	1,309	173	-1,483	0	0	0	0	0	0	0	0
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ECD	Dues-Other	750	0	0	0	0	0	0	0	0	0	0	0	750
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT:EXD	Total Expenses - Dues	750	0	0	0	0	0	0	0	0	0	0	0	750
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT:TOE	Total Other Expenses	750	0	1,309	173	-453	0	0	0	0	22,075	0	0	23,855
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	All ResType	All ResType	777	6,704	8,014	6,877	12,776	203	6,500	6,500	6,500	21,055	6,500	6,500	88,907
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	Total ResType	Total ResType	777	6,704	8,014	6,877	12,776	203	6,500	6,500	6,500	21,055	6,500	6,500	88,907
426.5	42650000	Other Ded-Account	EDN	Donations	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500
426.5	42650000	Other Ded-Account	RT:EMD	Total Donations & Sponsorships	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500
426.5	42650000	Other Ded-Account	RT:TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500
426.5	42650000	Other Ded-Account	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500
426.5	42650000	Other Ded-Account	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500
	GS012007	Other Deductions	ALO	Allocation Transaction	27	204	205	204	229	203	3	0	0	0	-1,020	41	96
	GS012007	Other Deductions	RT:TAL	Total Allocation	27	204	205	204	229	203	3	0	0	0	-1,020	41	96
	GS012007	Other Deductions	KCL	Contract Labor	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
	GS012007	Other Deductions	RT:CLE	Total Outside Services - Contract Labor and Exp	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
	GS012007	Other Deductions	RT:OSV	Total Outside Services	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
	GS012007	Other Deductions	EDN	Donations	0	0	0	0	0	0	0	0	0	0	0	13,650	13,650
	GS012007	Other Deductions	ESP	Sponsorships	0	0	0	0	1,030	0	0	0	0	0	0	0	1,030
	GS012007	Other Deductions	RT:EMD	Total Donations & Sponsorships	0	0	0	0	1,030	0	0	0	0	0	0	13,650	14,680
	GS012007	Other Deductions	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
	GS012007	Other Deductions	RT:EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
	GS012007	Other Deductions	EMN	Meals & Entertain-Travel	0	0	1,309	173	-1,483	0	0	0	0	0	0	0	0
	GS012007	Other Deductions	RT:EMT	Total Expenses - Meals & Entertain-Travel	0	0	1,309	173	-1,483	0	0	0	0	0	0	0	0
	GS012007	Other Deductions	ECD	Dues-Other	750	0	0	0	0	0	0	0	0	0	0	0	750
	GS012007	Other Deductions	RT:EXD	Total Expenses - Dues	750	0	0	0	0	0	0	0	0	0	0	0	750
	GS012007	Other Deductions	RT:TOE	Total Other Expenses	750	0	1,309	173	-453	0	0	0	0	22,075	13,650	37,505	
	GS012007	Other Deductions	All ResType	All ResType	777	6,704	8,014	6,877	12,776	203	6,503	6,500	6,500	6,500	21,055	20,191	102,601
	GS012007	Other Deductions	Total ResType	Total ResType	777	6,704	8,014	6,877	12,776	203	6,503	6,500	6,500	6,500	21,055	20,191	102,601
408.2	40820020	TOIT-Oil&D Franchise	ALO	Allocation Transaction	0	0	0	0	1	0	0	0	0	0	0	0	5
408.2	40820020	TOIT-Oil&D Franchise	RT:TAL	Total Allocation	0	0	0	0	1	0	0	0	0	0	0	0	5
408.2	40820020	TOIT-Oil&D Franchise	All ResType	All ResType	0	0	0	0	1	0	0	0	0	0	0	0	5
408.2	40820020	TOIT-Oil&D Franchise	Total ResType	Total ResType	0	0	0	0	1	0	0	0	0	0	0	0	5
	GS012008	TOIT-Oil&D - Other Income (Expense)	ALO	Allocation Transaction	0	0	0	0	1	0	0	0	0	0	0	0	5
	GS012008	TOIT-Oil&D - Other Income (Expense)	RT:TAL	Total Allocation	0	0	0	0	1	0	0	0	0	0	0	0	5
	GS012008	TOIT-Oil&D - Other Income (Expense)	All ResType	All ResType	0	0	0	0	1	0	0	0	0	0	0	0	5
	GS012008	TOIT-Oil&D - Other Income (Expense)	Total ResType	Total ResType	0	0	0	0	1	0	0	0	0	0	0	0	5
419.1	41910000	AFUDC Equity	CAF	AFUDC (budget)	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
419.1	41910000	AFUDC Equity	RT:CCI	Total Corporate Items	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
419.1	41910000	AFUDC Equity	All ResType	All ResType	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
419.1	41910000	AFUDC Equity	Total ResType	Total ResType	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC by RevType
Twelve Months Ending December 31, 2025
Schedule 19.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5022000	Allowance for Equity Funds Used During Construction	CAF	AFUDC (budget)	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5022000	Allowance for Equity Funds Used During Construction	RTCCI	Total Corporate Items	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5022000	Allowance for Equity Funds Used During Construction	All ResType	All ResType	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5022000	Allowance for Equity Funds Used During Construction	TotalResType	Total ResType	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5012000	Other Income (Expense), Net	000	Unspecified Resource Type	0	0	4,928	0	0	33	0	0	-15	0	0	0	4,947
	G5012000	Other Income (Expense), Net	ALO	Allocation Transaction	-27	-204	-206	-200	-230	-204	-3	0	-1	0	1,020	-41	-97
	G5012000	Other Income (Expense), Net	RTTAL	Total Allocation	-27	-204	-206	-200	-230	-204	-3	0	-1	0	1,020	-41	-97
	G5012000	Other Income (Expense), Net	BON	OPRB (non-service)	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
	G5012000	Other Income (Expense), Net	BPN	Pension (non-service)	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	580,386
	G5012000	Other Income (Expense), Net	RTBFE	Total Benefit Expense	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5012000	Other Income (Expense), Net	RTBNF	Total Benefit Costs	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5012000	Other Income (Expense), Net	CAF	AFUDC (budget)	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5012000	Other Income (Expense), Net	CRP	Corporate Items (Conversion Only)	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	G5012000	Other Income (Expense), Net	RTCCI	Total Corporate Items	60,214	55,218	42,508	66,477	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	584,192
	G5012000	Other Income (Expense), Net	KCL	Contract Labor	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5012000	Other Income (Expense), Net	RTCLE	Total Outside Services - Contract Labor and Exp	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5012000	Other Income (Expense), Net	RTOSV	Total Outside Services	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5012000	Other Income (Expense), Net	LSN	ST Labor Non-Covered Empl	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012000	Other Income (Expense), Net	RTLBS	Total Straight Time	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012000	Other Income (Expense), Net	RTLC	Total Labor Cost	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012000	Other Income (Expense), Net	EDN	Donations	0	0	0	0	0	0	0	0	0	0	0	-13,650	-13,650
	G5012000	Other Income (Expense), Net	ESP	Sponsorships	0	0	0	0	-1,030	0	0	0	0	0	0	0	-1,030
	G5012000	Other Income (Expense), Net	RTEMD	Total Donations & Sponsorships	0	0	0	0	-1,030	0	0	0	0	0	0	-13,650	-14,680
	G5012000	Other Income (Expense), Net	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
	G5012000	Other Income (Expense), Net	ECI	Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012000	Other Income (Expense), Net	RTECC	Total Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012000	Other Income (Expense), Net	RTEML	Total Miscellaneous Expenses	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	-17,553	66,911	175,783
	G5012000	Other Income (Expense), Net	EMN	Meals & Entertain-Travel	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RTEMT	Total Expenses - Meals & Entertain-Travel	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	ECD	Dues-Other	-750	0	0	0	0	0	0	0	0	0	0	0	-750
	G5012000	Other Income (Expense), Net	RTEXD	Total Expenses - Dues	-750	0	0	0	0	0	0	0	0	0	0	0	-750
	G5012000	Other Income (Expense), Net	RTTOE	Total Other Expenses	1,946	13,057	30,639	4,083	2,244	27,449	3,776	9,461	2,212	29,759	-17,553	53,261	160,333
	G5012000	Other Income (Expense), Net	All ResType	All ResType	129,154	128,592	146,259	129,592	100,610	146,270	101,558	114,006	102,164	136,954	105,875	175,266	1,516,301
	G5012000	Other Income (Expense), Net	TotalResType	Total ResType	129,154	128,592	146,259	129,592	100,610	146,270	101,558	114,006	102,164	136,954	105,875	175,266	1,516,301
419	41900000	Int and Div Income	000	Unspecified Resource Type	2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
419	41900000	Int and Div Income	All ResType	All ResType	2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
419	41900000	Int and Div Income	TotalResType	Total ResType	2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
	G5012003	Interest & Dividend Income	000	Unspecified Resource Type	2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
	G5012003	Interest & Dividend Income	All ResType	All ResType	2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
	G5012003	Interest & Dividend Income	TotalResType	Total ResType	2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
	G5010000	Total Other Income (Expense)	000	Unspecified Resource Type	2	0	7,695	0	0	36	3	0	-15	0	0	0	7,722
	G5010000	Total Other Income (Expense)	ALO	Allocation Transaction	-27	-204	-206	-200	-230	-204	-3	0	-1	0	1,020	-41	-97
	G5010000	Total Other Income (Expense)	RTTAL	Total Allocation	-27	-204	-206	-200	-230	-204	-3	0	-1	0	1,020	-41	-97
	G5010000	Total Other Income (Expense)	BON	OPRB (non-service)	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
	G5010000	Total Other Income (Expense)	BPN	Pension (non-service)	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	580,386
	G5010000	Total Other Income (Expense)	RTBFE	Total Benefit Expense	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5010000	Total Other Income (Expense)	RTBNF	Total Benefit Costs	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5010000	Total Other Income (Expense)	CAF	AFUDC (budget)	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5010000	Total Other Income (Expense)	CRP	Corporate Items (Conversion Only)	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	G5010000	Total Other Income (Expense)	RTCCI	Total Corporate Items	60,214	55,218	42,508	66,477	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	584,192
	G5010000	Total Other Income (Expense)	KCL	Contract Labor	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5010000	Total Other Income (Expense)	RTCLE	Total Outside Services - Contract Labor and Exp	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5010000	Total Other Income (Expense)	RTOSV	Total Outside Services	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5010000	Total Other Income (Expense)	LSN	ST Labor Non-Covered Empl	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5010000	Total Other Income (Expense)	RTLBS	Total Straight Time	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5010000	Total Other Income (Expense)	RTLC	Total Labor Cost	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5010000	Total Other Income (Expense)	EDN	Donations	0	0	0	0	0	0	0	0	0	0	0	-13,650	-13,650
	G5010000	Total Other Income (Expense)	ESP	Sponsorships	0	0	0	0	-1,030	0	0	0	0	0	0	0	-1,030
	G5010000	Total Other Income (Expense)	RTEMD	Total Donations & Sponsorships	0	0	0	0	-1,030	0	0	0	0	0	0	-13,650	-14,680
	G5010000	Total Other Income (Expense)	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
	G5010000	Total Other Income (Expense)	ECI	Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5010000	Total Other Income (Expense)	RTECC	Total Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5010000	Total Other Income (Expense)	RTEML	Total Miscellaneous Expenses	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	-17,553	66,911	175,783
	G5010000	Total Other Income (Expense)	EMN	Meals & Entertain-Travel	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	RTEMT	Total Expenses - Meals & Entertain-Travel	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	ECD	Dues-Other	-750	0	0	0	0	0	0	0	0	0	0	0	-750
	G5010000	Total Other Income (Expense)	RTEXD	Total Expenses - Dues	-750	0	0	0	0	0	0	0	0	0	0	0	-750
	G5010000	Total Other Income (Expense)	RTTOE	Total Other Expenses	1,946	13,057	30,639	4,083	2,244	27,449	3,776	9,461	2,212	29,759	-17,553	53,261	160,333
	G5010000	Total Other Income (Expense)	All ResType	All ResType	129,157	128,592	149,025	129,592	100,610	146,274	101,561	114,006	102,164	136,954	105,875	175,266	1,519,076
	G5010000	Total Other Income (Expense)	TotalResType	Total ResType	129,157	128,592	149,025	129,592	100,610	146,274	101,561	114,006	102,164	136,954	105,875	175,266	1,519,076
	G4110000	Earnings before Income Taxes	000	Unspecified Resource Type	2	0	7,695	77,136	0	36	3	0	-15	0	3,192	-3,192	84,858
	G4110000	Earnings before Income Taxes	ETE	Vehicle Other Expenses	-9,730	-12,285	-33,587	-36,962	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,175	-223,693
	G4110000	Earnings before Income Taxes	ETG	Vehicle Gas	0	0	-82	-191	0	0	0	0	0	0	0	-57	-330
	G4110000	Earnings before Income Taxes	RTEVC	Total Comp Owned Vehicle Costs	-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024
	G4110000	Earnings before Income Taxes	RTIIS	Total Internal Services	-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024
	G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926
	G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926
	G4110000	Earnings before Income Taxes	VDE	Depr/Amortization Exp	-1,389,130	-2,544	-1,008,434	-1,015,800	-1,027,369	-1,066,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,446	-1,287,623	-12,859,410
	G4110000	Earnings before Income Taxes	VPT	BIS-Property Taxes	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
	G4110000	Earnings before Income Taxes	RTTBS	Total Balance Sheet	-2,155,796	-169,210	-1,175,100	-1,182,466	-1,194,035	-1,233,057	-1,243,936	-1,248,806	-1,256,383	-1,263,211	-1,283,112	-1,454,289	-14,859,402
	G4110000	Earnings before Income Taxes	ESW	Purchased Software	-5,023	-4,247	-4,657	-3,116	0	0	0	-3,858	-190	-3,803	-760	-1,495	-27,148
	G4110000	Earnings before Income Taxes	KSA	Outside Assurance	0	-535	0	0	-1,328	0	0	0	0	0	0	0	-1,863
	G4110000	Earnings before Income Taxes	RTTOS	Total Software Expenses	-5,023	-4,782	-4,657	-3,116	-1,328	0	0	-3,858	-190	-3,803	-760	-1,495	-29,010
	G4110000	Earnings before Income Taxes	BAL	Miscellaneous Benefits	18,406	14,157	11,293	13,689	17,916	15,218	15,171	8,981	13,757	19,386	12,782	9,258	169,012
	G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	-128,756	-87,433	-81,707	-87,253	-116,069	-99,622	-98,438	-88,781	-134,211	-81,544	-96,427	-96,427	-1,174,124
	G4110000	Earnings before Income Taxes	BON	OPRB (non-service)	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,349	255,414
	G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	-481	-512	-152	-398	-370	-365	-334	-390	-326	-330	-317	-350	-4,325
	G4110000	Earnings before Income Taxes	BPE	Pension Expense	-26,332	-27,190	-25,913	-26,806	-25,780	-25,639	-26,688	-24,732	-24,241	-24,003	-24,218	-24,710	-306,251
	G4110000	Earnings before Income Taxes	BPN	Pension (non-service)	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	50,788	582,808
	G4110000	Earnings before Income Taxes	BSP	Employee Savings Plan	-19,982	-19,535	-19,757	-19,746	-28,751	-18,929	-19,342	-17,572	-17,414	-25,664	-17,079	-17,897	-241,659
	G4110000	Earnings before Income Taxes	RTBFE	Total Benefit Expense	-90,118	-53,482	-21,347	-50,870	-83,409	-59,693	-60,042	-52,795	-52,469	-95,178	-40,731	-58,789	-718,924
	G4110000	Earnings before Income Taxes	BPS	Performance Shares Plan	-4,029	-905	-74,800	-2,671	-2,995	-3,170	-2,409	-13,536	-2,374	-2,388	-2,664	-2,416	-114,356
	G4110000	Earnings before Income Taxes	BRS	Restricted Stock Awards	-1,615	-322	-25,744	-1,082	-1,219	-1,191	-980	-1,206	-976	-890	-993	-900	-37,116
	G4110000	Earnings before Income Taxes	RTBPI	Total Performance Incentive	-5,644	-1,226	-100,543	-3,753	-4,214	-4,361	-3,389	-14,742	-3,350	-3,277	-3,657	-3,316	-151,472
	G4110000	Earnings before Income Taxes	RTBNF	Total Benefit Costs	-95,762	-54,708	-121,890	-54,623	-87,623	-64,054	-63,432	-67,537	-55,819	-98,456	-44,388	-62,105	-870,396
	G4110000	Earnings before Income Taxes	CAF	AFUDC (budget)	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G4110000	Earnings before Income Taxes	CAG	Corp-A&G Overhead Allocated	-114	-162	-184	0	0	0	0	0	0	-585	-187	-69	-1,301
	G4110000	Earnings before Income Taxes	CCC	Cost Center O/H Charges	-24	-75	-66	-84	-81	-1,749	1,390	-2,191	-202	-2,137	-2,139	-2,219	-9,576
	G4110000	Earnings before Income Taxes	CES	Eng & Supv (E&S) Alloc	18,723	14,950	29,367	22,356	15,464	18,265	20,270	15,818	16,580	16,016	20,180	24,840	232,819
	G4110000	Earnings before Income Taxes	CMI	Misc Insurance	-18,917	-19,698	-18,815	-14,300	-16,809	-23,914	-25,268	-24,459	-24,018	-19,656	-31,444	-29,726	-267,024
	G4110000	Earnings before Income Taxes	CPI	Property Insurance	-10,373	-10,373	5,528	-4,920	-4,920	-4,920	-4,920	-4,920	-7,958	-5,679	-5,679	-5,679	-64,812
	G4110000	Earnings before Income Taxes	RTCIN	Total Corporate Items - Insurance	-29,290	-30,071	-13,288	-19,220	-21,728	-28,834	-30,188	-29,378	-31,976	-25,335	-37,123	-35,405	-331,836
	G4110000	Earnings before Income Taxes	CRP	Corporate Items (Conversion Only)	-3,708	-3,726	-3,415	20,953	-3,845	-3,684	-3,618	-3,866	-3,704	-3,672	-4,061	-7,502	-23,848
	G4110000	Earnings before Income Taxes	RTCCI	Total Corporate Items	45,801	36,134	54,923	65,571	31,752	33,346	22,496	21,784	17,521	28,340	29,435	36,438	425,539
	G4110000	Earnings before Income Taxes	MDP	Direct Purchased Materials	-22,146	-34,833	-17,180	-32,920	-27,999	-26,544	-227,288	-187,246	343,716	-51,560	-18,578	-116,720	-419,299
	G4110000	Earnings before Income Taxes	MMN	Normal Operating Materials	-38,710	-32,685	-32,123	-36,362	-19,319	-49,004	-70,195	-21,367	-39,381	3,193	15,329	-24,672	-345,275
	G4110000	Earnings before Income Taxes	MMT	Employee Tools	0	0	0	0	-11,786	-650	-3,786	-1,207	0	-551	-1,177	-3,185	-22,442
	G4110000	Earnings before Income Taxes	RTMTC	Total Material Costs	-60,856	-67,519	-49,303	-69,281	-59,103	-76,199	-301,269	-209,920	304,355	-48,918	-4,426	-144,577	-787,816
	G4110000	Earnings before Income Taxes	MFL	Fuel Expense	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,805	-73,351	-11,761	-262,004
	G4110000	Earnings before Income Taxes	RTMFE	Total Fuel Expenses	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,805	-73,351	-11,761	-262,004
	G4110000	Earnings before Income Taxes	RTMF	Total Materials & Fuel Exp	-65,791	-88,423	-63,383	-99,155	-69,013	-92,424	-324,745	-228,396	281,951	-65,723	-77,778	-156,338	-1,049,020
	G4110000	Earnings before Income Taxes	KCL	Contract Labor	-103,385	84,528	-59,611	-115,885	-202,523	103,786	-38,071	-104,202	-230,702	-227,985	-39,234	55,602	-876,772
	G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	-121,411	-442,897	-470,021	-166,882	-607,483	138,048	-450,132	-596,524	-434,958	-542,222	-635,501	-4,388,471	-4,388,471
	G4110000	Earnings before Income Taxes	KLO	Contr Lab & Exp-On Site	-4,458	-5,363	-5,557	-6,118	-5,676	-6,192	-664	-596	-623	-1,227	-817	-99,992	-137,282
	G4110000	Earnings before Income Taxes	RTCLE	Total Outside Services - Contract Labor and Exp	-229,254	-363,731	-535,188	-288,685	-815,682	235,643	-488,867	-701,322	-665,683	-770,434	-675,552	-679,891	-5,394,525
	G4110000	Earnings before Income Taxes	KLE	Legal Expenses	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-584,126
	G4110000	Earnings before Income Taxes	RTKLG	Total Outside Services - Legal	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-584,126
	G4110000	Earnings before Income Taxes	RTOSV	Total Outside Services	-231,078	-366,274	-562,148	-334,042	-815,682	89,191	-617,265	-752,934	-730,242	-770,632	-698,562	-773,106	-5,958,652
	G4110000	Earnings before Income Taxes	RRV	Operating Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4110000	Earnings before Income Taxes	RTREV	Total Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	-56,734	-46,840	-39,376	-41,608	-43,753	-42,058	-42,747	-43,837	-39,795	-40,113	-42,691	-49,823	-529,373
	G4110000	Earnings before Income Taxes	LAL	Misc Labor Expense	0	0	0	0	-188	0	0	0	0	-33	0	0	-221
	G4110000	Earnings before Income Taxes	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	0	0	0	-4,539	-4,539
	G4110000	Earnings before Income Taxes	RTLAO	Total Labor - All Other	-56,734	-46,840	-39,376	-41,608	-43,941	-42,058	-42,747	-43,837	-39,795	-40,146	-42,691	-54,362	-534,134
	G4110000	Earnings before Income Taxes	LAC	Labor Accrual/Reversal	198,412	20,063	-47,263	-33,318	169,567	-30,734	-50,948	-24,483	-29,361	156,376	-28,629	-55,657	244,024
	G4110000	Earnings before Income Taxes	LBT	Benefit Time	-134,307	-43,872	-31,614	-45,512	-60,204	-67,068	-73,576	-40,544	-50,599	-56,256	-37,585	-112,229	-753,369
	G4110000	Earnings before Income Taxes	LNB	Labor Noncovered Benefits	-186	0	0	0	0	0	0	0	0	0	0	0	-186
	G4110000	Earnings before Income Taxes	LSC	ST Labor-Covered Empl	-1,579	-324	-2,595	0	-2,647	0	-1,799	-135	-2,609	-1,162	-1,349	-1,435	-15,634
	G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	-303,051	-353,336	-364,176	-361,933	-531,655	-329,588	-338,596	-328,086	-319,314	-495,802	-336,716	-390,223	-4,362,477
	G4110000	Earnings before Income Taxes	LSX	Executive Level Labor	-12,405	-15,304	-18,713	-18,432	-30,314	-18,845	-14,503	-19,927	-18,080	-26,798	-21,124	-14,304	-228,750
	G4110000	Earnings before Income Taxes	RTLBS	Total Straight Time	-253,115	-392,774	-464,364	-459,196	-455,254	-446,235	-479,422	-413,175	-419,963	-423,641	-425,405	-483,849	-5,116,392
	G4110000	Earnings before Income Taxes	LEC	Overtime-Covered	-1,492	0	-1,184	0	-1,329	0	-1,383	0	-337	-1,349	-1,704	-1,333	-11,113
	G4110000	Earnings before Income Taxes	LEN	Overtime-Non Covered	-89,172	-77,153	-64,989	-51,787	-84,516	-57,498	-51,003	-52,157	-62,987	-94,325	-91,771	-86,434	-863,793
	G4110000	Earnings before Income Taxes	LXS	Excess Straight Time	-1,263	0	0	0	0	0	0	0	0	0	0	0	-1,263
	G4110000	Earnings before Income Taxes	RTLOT	Total Labor - Overtime	-91,926	-77,153	-66,173	-51,787	-85,845	-57,498	-52,386	-52,495	-64,336	-96,029	-93,104	-87,547	-876,280
	G4110000	Earnings before Income Taxes	LPC	PPP-Covered Employees	-211	-36	-278	0	-187	0	-211	-16	-293	-84	-147	-132	-1,595

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Departı	SOC0000 All Departı	SOC0000 All Departı	SOC0000 All Departments	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Department	SOC0000 All Department	SOC0000 All Department	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	-69,691	-74,650	-73,037	-73,671	-69,762	-52,419	-72,025	-70,124	-62,316	-63,485	-63,096	-34,724	-779,003
	G4110000	Earnings before Income Taxes	LPX	PPP-Executive Level	-14,069	-11,629	-14,164	-14,440	-15,654	-20,368	-13,264	-19,022	-16,117	-15,291	-17,666	-16,292	-187,977
	G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	-83,972	-86,315	-87,479	-88,111	-85,604	-72,787	-85,501	-89,163	-78,726	-78,860	-80,909	-51,148	-968,575
	G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	-485,747	-603,082	-657,392	-640,702	-670,644	-618,579	-660,056	-598,669	-602,820	-638,675	-642,108	-676,906	-7,495,380
	G4110000	Earnings before Income Taxes	EDN	Donations	0	-12,030	375	-37,789	-3,750	-7,500	-3,000	0	-1,030	-200	-55,000	-13,650	-133,574
	G4110000	Earnings before Income Taxes	ESP	Sponsorships	0	0	0	0	-1,030	0	0	0	-2,500	0	0	-13,076	-16,606
	G4110000	Earnings before Income Taxes	RT EMD	Total Donations & Sponsorships	0	-12,030	375	-37,789	-4,780	-7,500	-3,000	0	-3,530	-200	-55,000	-26,726	-150,180
	G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	-10,641,040	-7,893,330	-4,870,578	-3,381,467	-2,599,671	-1,826,483	-1,688,792	-1,558,904	-2,808,661	-2,782,543	-5,351,656	-9,082,775	-54,485,900
	G4110000	Earnings before Income Taxes	ECI	Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G4110000	Earnings before Income Taxes	RT ECC	Total Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G4110000	Earnings before Income Taxes	ECE	Telecommunication Expense	-7,562	-19,513	-19,125	-12,588	-12,176	-9,115	-10,392	-11,885	-8,965	-13,126	-10,653	-14,055	-149,156
	G4110000	Earnings before Income Taxes	EFT	Taxes and Fees	-73,968	-73,968	-73,968	-123,536	-147,449	-53,857	-90,920	-2,177,673	-84,426	169,314	-195,101	-195,101	-3,120,652
	G4110000	Earnings before Income Taxes	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	-138,886	0	-138,886
	G4110000	Earnings before Income Taxes	EUF	Employee Uniforms	-533	-279	-5,631	-8,239	-7,102	-2,760	-2,333	-1,286	-4,743	-5,279	-3,602	-3,911	-45,697
	G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	-10,720,408	-7,974,033	-4,937,355	-3,521,574	-2,764,606	-1,864,764	-1,788,661	-3,740,286	-2,904,584	-2,601,875	-5,695,376	-9,228,931	-57,742,453
	G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616
	G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616
	G4110000	Earnings before Income Taxes	EFE	Off Furn&Equip, Misc Purch	-1,882	-597	-2,065	-1,539	-5,943	-1,718	-4,845	-7,200	-6,078	-2,039	-5,744	-76	-39,726
	G4110000	Earnings before Income Taxes	EOO	Occupancy Costs-Other	-15,798	-16,463	-18,943	-17,699	-15,283	-20,180	-15,583	-16,803	-15,787	-17,967	-16,570	-17,295	-204,369
	G4110000	Earnings before Income Taxes	RT EOC	Total Expenses - Occupancy Costs	-17,680	-17,060	-21,008	-19,238	-21,226	-21,898	-20,428	-24,003	-21,865	-20,006	-22,313	-17,371	-244,095
	G4110000	Earnings before Income Taxes	ECD	Dues-Other	-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141
	G4110000	Earnings before Income Taxes	RT EXD	Total Expenses - Dues	-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141
	G4110000	Earnings before Income Taxes	EEX	Office Expenses	-4,679	-3,794	-1,344	-4,084	-7,556	-3,929	-5,574	-8,487	-2,649	-9,519	-1,977	-12,996	-66,587
	G4110000	Earnings before Income Taxes	EPS	Postage & Mailing Fees	-19,175	-18,130	-20,748	-19,721	-18,447	-17,983	-18,273	-18,570	-21,193	-19,350	-16,971	-20,728	-229,290
	G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	-23,854	-21,923	-22,093	-23,805	-26,003	-21,912	-23,847	-27,057	-23,842	-28,869	-18,948	-33,724	-295,877
	G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	-10,767,230	-8,036,091	-4,993,835	-3,608,758	-2,823,874	-1,934,984	-1,838,902	-3,810,807	-2,969,432	-2,657,374	-5,802,963	-9,330,113	-58,574,362
	G4110000	Earnings before Income Taxes	All ResType	All ResType	5,036,252	5,790,592	3,017,574	2,387,036	521,992	1,454,350	402,568	-1,638,966	1,371,704	1,697,052	3,177,164	4,684,903	27,902,221
	G4110000	Earnings before Income Taxes	Total ResType	Total ResType	5,036,252	5,790,592	3,017,574	2,387,036	521,992	1,454,350	402,568	-1,638,966	1,371,704	1,697,052	3,177,164	4,684,903	27,902,221
430	43000025	Interest on MoneyPool	CRP	Corporate Items (Conversion Only)	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
430	43000025	Interest on MoneyPool	RT CCI	Total Corporate Items	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
430	43000025	Interest on MoneyPool	All ResType	All ResType	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
430	43000025	Interest on MoneyPool	Total ResType	Total ResType	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
430	43000030	Interest on Utility Promissory Notes	000	Unspecified Resource Type	1,575,629	590,483	586,911	591,673	590,483	590,483	589,292	590,483	589,292	589,292	580,959	586,911	8,051,894
430	43000030	Interest on Utility Promissory Notes	All ResType	All ResType	1,575,629	590,483	586,911	591,673	590,483	590,483	589,292	590,483	589,292	589,292	580,959	586,911	8,051,894
430	43000030	Interest on Utility Promissory Notes	Total ResType	Total ResType	1,575,629	590,483	586,911	591,673	590,483	590,483	589,292	590,483	589,292	589,292	580,959	586,911	8,051,894
431	43100000	Other Interest Expense Account	000	Unspecified Resource Type	11,861	78,972	25,883	30,130	29,820	29,496	16,632	12,839	12,573	9,812	13,224	-1,551	269,690
431	43100000	Other Interest Expense Account	All ResType	All ResType	11,861	78,972	25,883	30,130	29,820	29,496	16,632	12,839	12,573	9,812	13,224	-1,551	269,690
431	43100000	Other Interest Expense Account	Total ResType	Total ResType	11,861	78,972	25,883	30,130	29,820	29,496	16,632	12,839	12,573	9,812	13,224	-1,551	269,690
431	43100025	Other Int Exp-Cust Deposits	000	Unspecified Resource Type	10,060	9,197	9,754	8,634	8,612	8,804	9,018	9,154	9,043	9,063	9,260	4,001	104,601
431	43100025	Other Int Exp-Cust Deposits	All ResType	All ResType	10,060	9,197	9,754	8,634	8,612	8,804	9,018	9,154	9,043	9,063	9,260	4,001	104,601
431	43100025	Other Int Exp-Cust Deposits	Total ResType	Total ResType	10,060	9,197	9,754	8,634	8,612	8,804	9,018	9,154	9,043	9,063	9,260	4,001	104,601
	G5021003	Other Interest Expense	000	Unspecified Resource Type	1,597,550	678,652	622,549	630,437	628,915	628,783	614,942	612,475	610,909	608,168	603,443	589,361	8,426,185
	G5021003	Other Interest Expense	CRP	Corporate Items (Conversion Only)	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
	G5021003	Other Interest Expense	RT CCI	Total Corporate Items	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
	G5021003	Other Interest Expense	All ResType	All ResType	1,707,791	749,407	668,371	683,005	665,666	650,375	659,937	690,971	700,986	704,817	703,081	700,670	9,285,077
	G5021003	Other Interest Expense	Total ResType	Total ResType	1,707,791	749,407	668,371	683,005	665,666	650,375	659,937	690,971	700,986	704,817	703,081	700,670	9,285,077
432	43200000	AFUDC Debt	CAF	AFUDC (budget)	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
432	43200000	AFUDC Debt	RT CCI	Total Corporate Items	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
432	43200000	AFUDC Debt	All ResType	All ResType	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
432	43200000	AFUDC Debt	Total ResType	Total ResType	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
	G5021007	AFUDC-Cr-Borrowed Funds	CAF	AFUDC (budget)	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
	G5021007	AFUDC-Cr-Borrowed Funds	RT CCI	Total Corporate Items	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
	G5021007	AFUDC-Cr-Borrowed Funds	All ResType	All ResType	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
	G5021007	AFUDC-Cr-Borrowed Funds	Total ResType	Total ResType	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
	G5021000	Interest Expense, Net of Amounts Capitalized	000	Unspecified Resource Type	1,597,550	678,652	622,549	630,437	628,915	628,783	614,942	612,475	610,909	608,168	603,443	589,361	8,426,185
	G5021000	Interest Expense, Net of Amounts Capitalized	CAF	AFUDC (budget)	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
	G5021000	Interest Expense, Net of Amounts Capitalized	CRP	Corporate Items (Conversion Only)	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
	G5021000	Interest Expense, Net of Amounts Capitalized	RT CCI	Total Corporate Items	81,634	44,521	25,626	32,819	16,820	-1,293	28,536	58,826	72,582	75,720	74,600	83,376	593,767
	G5021000	Interest Expense, Net of Amounts Capitalized	All ResType	All ResType	1,679,183	723,173	648,175	663,257	645,735	627,490	643,479	671,301	683,491	683,888	678,043	672,737	9,019,952
	G5021000	Interest Expense, Net of Amounts Capitalized	Total ResType	Total ResType	1,679,183	723,173	648,175	663,257	645,735	627,490	643,479	671,301	683,491	683,888	678,043	672,737	9,019,952
	G5020000	Total Interest Charges and Other	000	Unspecified Resource Type	1,597,550	678,652	622,549	630,437	628,915	628,783	614,942	612,475	610,909	608,168	603,443	589,361	8,426,185
	G5020000	Total Interest Charges and Other	CAF	AFUDC (budget)	-28,608	-26,234	-20,196	-19,748	-19,931	-22,885	-16,458	-19,670	-17,495	-20,929	-25,038	-27,932	-265,125
	G5020000	Total Interest Charges and Other	CRP	Corporate Items (Conversion Only)	110,241	70,756	45,822	52,568	36,751	21,592	44,995	78,496	90,077	96,649	99,638	111,308	858,892
	G5020000	Total Interest Charges and Other	RT CCI	Total Corporate Items	81,634	44,521	25,626	32,819	16,820	-1,293	28,536	58,826	72,582	75,720	74,600	83,376	593,767
	G5020000	Total Interest Charges and Other	All ResType	All ResType	1,679,183	723,173	648,175	663,257	645,735	627,490	643,479	671,301	683,491	683,888	678,043	672,737	9,019,952
	G5020000	Total Interest Charges and Other	Total ResType	Total ResType	1,679,183	723,173	648,175	663,257	645,735	627,490	643,479	671,301	683,491	683,888	678,043	672,737	9,019,952
409.1	40910150	Inc Tax-Util St	000	Unspecified Resource Type	120,568	194,958	-315,526	0	0	-44,590	44,590	0	-5,794	-2,278	72,170	-69,475	-5,377
409.1	40910150	Inc Tax-Util St	All ResType	All ResType	120,568	194,958	-315,526	0	0	-44,590	44,590	0	-5,794	-2,278	72,170	-69,475	-5,377
409.1	40910150	Inc Tax-Util St	Total ResType	Total ResType	120,568	194,958	-315,526	0	0	-44,590	44,590	0	-5,794	-2,278	72,170	-69,475	-5,377
	G5310000	Inc Tax-St-Current	000	Unspecified Resource Type	120,568	194,958	-315,526	0	0	-44,590	44,590	0	-5,794	-2,278	72,170	-69,475	-5,377
	G5310000	Inc Tax-St-Current	All ResType	All ResType	120,568	194,958	-315,526	0	0	-44,590	44,590	0	-5,794	-2,278	72,170	-69,475	-5,377
	G5310000	Inc Tax-St-Current	Total ResType	Total ResType	120,568	194,958	-315,526	0	0	-44,590	44,590	0	-5,794	-2,278	72,170	-69,475	-5,377
409.1	40910100	Inc Tax-Util Fed	000	Unspecified Resource Type	405,472	630,186	211,983	86,578	-305,302	-93,432	-542,719	-337,688	-5,529,780	-10,519	259,273	1,289,074	-3,936,873
409.1	40910100	Inc Tax-Util Fed	All ResType	All ResType	405,472	630,186	211,983	86,578	-305,302	-93,432	-542,719	-337,688	-5,529,780	-10,519	259,273	1,289,074	-3,936,873
409.1	40910100	Inc Tax-Util Fed	Total ResType	Total ResType	405,472	630,186	211,983	86,578	-305,302	-93,432	-542,719	-337,688	-5,529,780	-10,519	259,273	1,289,074	-3,936,873
	G5320000	Inc Tax-Fed-Current	000	Unspecified Resource Type	405,472	630,186	211,983	86,578	-305,302	-93,432	-542,719	-337,688	-5,529,780	-10,519	259,273	1,289,074	-3,936,873
	G5320000	Inc Tax-Fed-Current	All ResType	All ResType	405,472	630,186	211,983	86,578	-305,302	-93,432	-542,719	-337,688	-5,529,780	-10,519	259,273	1,289,074	-3,936,873
	G5320000	Inc Tax-Fed-Current	Total ResType	Total ResType	405,472	630,186	211,983	86,578	-305,302	-93,432	-542,719	-337,688	-5,529,780	-10,519	259,273	1,289,074	-3,936,873
410.1	41010000	DIT-Util Op Inc Fed Dr	000	Unspecified Resource Type	207,520	320,050	208,408	206,995	236,272	210,888	450,509	-160,655	5,566,124	176,846	175,841	-447,304	7,151,493
410.1	41010000	DIT-Util Op Inc Fed Dr	All ResType	All ResType	207,520	320,050	208,408	206,995	236,272	210,888	450,509	-160,655	5,566,124	176,846	175,841	-447,304	7,151,493
410.1	41010000	DIT-Util Op Inc Fed Dr	Total ResType	Total ResType	207,520	320,050	208,408	206,995	236,272	210,888	450,509	-160,655	5,566,124	176,846	175,841	-447,304	7,151,493
	G5330000	Inc Taxes-Fed-Non-Current	000	Unspecified Resource Type	207,520	320,050	208,408	206,995	236,272	210,888	450,509	-160,655	5,566,124	176,846	175,841	-447,304	7,151,493
	G5330000	Inc Taxes-Fed-Non-Current	All ResType	All ResType	207,520	320,050	208,408	206,995	236,272	210,888	450,509	-160,655	5,566,124	176,846	175,841	-447,304	7,151,493
	G5330000	Inc Taxes-Fed-Non-Current	Total ResType	Total ResType	207,520	320,050	208,408	206,995	236,272	210,888	450,509	-160,655	5,566,124	176,846	175,841	-447,304	7,151,493
410.1	41010050	DIT-Util Op Inc St Dr	000	Unspecified Resource Type	96,963	134,215	469,298	111,790	-8,247	98,078	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,820
410.1	41010050	DIT-Util Op Inc St Dr	All ResType	All ResType	96,963	134,215	469,298	111,790	-8,247	98,078	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,820
410.1	41010050	DIT-Util Op Inc St Dr	Total ResType	Total ResType	96,963	134,215	469,298	111,790	-8,247	98,078	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,820
	G5340000	Inc Taxes-St-Non-Current	000	Unspecified Resource Type	96,963	134,215	469,298	111,790	-8,247	98,078	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,820
	G5340000	Inc Taxes-St-Non-Current	All ResType	All ResType	96,963	134,215	469,298	111,790	-8,247	98,078	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,820
	G5340000	Inc Taxes-St-Non-Current	Total ResType	Total ResType	96,963	134,215	469,298	111,790	-8,247	98,078	-60,510	-150,367	54,771	71,944	86,476	330,411	1,234,820
	G5030000	Income Taxes	000	Unspecified Resource Type	830,523	1,279,409	574,163	405,363	-77,278	170,945	-108,130	-648,711	85,320	235,993	593,760	1,102,706	4,444,063
	G5030000	Income Taxes	All ResType	All ResType	830,523	1,279,409	574,163	405,363	-77,278	170,945	-108,130	-648,711	85,320	235,993	593,760	1,102,706	4,444,063
	G5030000	Income Taxes	Total ResType	Total ResType	830,523	1,279,409	574,163	405,363	-77,278	170,945	-108,130	-648,711	85,320	235,993	593,760	1,102,706	4,444,063
	G4100000	Continuing Operations Income before Interest	000	Unspecified Resource Type	-2,428,070	-1,958,060	-1,189,017	-958,664	-551,638	-799,692	-506,809	36,235	-696,244	-844,161	-1,194,011	-1,695,260	-12,785,390
	G4100000	Continuing Operations Income before Interest	ETE	Vehicle Other Expenses	-9,730	-12,285	-33,587	-36,962	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,175	-223,693
	G4100000	Continuing Operations Income before Interest	ETG	Vehicle Gas	0	0	-82	-191	0	0	0	0	0	0	0	-57	-330
	G4100000	Continuing Operations Income before Interest	RT EVC	Total Comp Owned Vehicle Costs	-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024
	G4100000	Continuing Operations Income before Interest	RT IIS	Total Internal Services	-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024
	G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926
	G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926
	G4100000	Continuing Operations Income before Interest	VDE	Depr/Amortization Exp	-1,989,130	-2,544	-1,008,434	-1,015,800	-1,027,369	-1,066,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,446	-1,287,623	-12,859,410
	G4100000	Continuing Operations Income before Interest	VPT	B/S-Property Taxes	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
	G4100000	Continuing Operations Income before Interest	RT TBS	Total Balance Sheet	-2,155,796	-169,210	-1,175,100	-1,182,466	-1,194,035	-1,233,057	-1,243,936	-1,248,806	-1,256,383	-1,263,211	-1,283,112	-1,454,289	-14,859,402
	G4100000	Continuing Operations Income before Interest	ESW	Purchased Software	-5,023	-4,247	-4,657	-3,116	0	0	0	-3,858	-190	-3,803	-760	-1,495	-27,148
	G4100000	Continuing Operations Income before Interest	KSA	Outside Assurance	0	-535	0	0	-1,328	0	0	0	0	0	0	0	-1,863
	G4100000	Continuing Operations Income before Interest	RT TOS	Total Software Expenses	-5,023	-4,782	-4,657	-3,116	-1,328	0	0	-3,858	-190	-3,803	-760	-1,495	-29,010
	G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	18,406	14,157	11,293	13,689	17,916	15,218	15,171	8,981	13,757	19,386	12,782	8,258	169,012
	G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	-128,750	-87,433	-61,707	-87,253	-116,069	-99,622	-98,438	-88,781	-93,888	-134,211	-81,544	-96,427	-1,174,124
	G4100000	Continuing Operations Income before Interest	BON	OPRB (non-service)	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,349	255,414
	G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	-481	-512	-152	-398	-370	-365	-390	-334	-326	-330	-317	-350	-4,325
	G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	-26,332	-27,190	-25,913	-26,806	-25,780	-25,639	-26,688	-24,732	-24,241	-24,003	-24,218	-24,710	-306,251
	G4100000	Continuing Operations Income before Interest	BPN	Pension (non-service)	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	50,788	582,808
	G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	-19,982	-19,525	-19,757	-19,746	-28,751	-18,929	-19,342	-17,572	-17,414	-25,664	-17,079	-17,697	-241,459
	G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	-90,118	-53,482	-21,347	-50,870	-83,409	-59,693	-60,042	-52,795	-52,469	-95,178	-40,731	-58,789	-718,924
	G4100000	Continuing Operations Income before Interest	BPS	Performance Shares Plan	-4,029	-905	-74,800	-2,671	-2,995	-3,170	-2,409	-13,536	-2,374	-2,388	-2,664	-2,416	-114,356
	G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	-1,615	-322	-25,744	-1,082	-1,219	-1,191	-980	-1,206	-976	-890	-993	-900	-37,116
	G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	-5,644	-1,226	-100,543	-3,753	-4,214	-4,361	-3,389	-14,742	-3,350	-3,277	-3,657	-3,316	-151,472
	G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	-95,762	-54,708	-121,890	-54,623	-87,623	-64,054	-63,432	-67,537	-55,819	-98,456	-44,388	-62,105	-870,396
	G4100000	Continuing Operations Income before Interest	CAF	AFUDC (budget)	88,822	81,452	62,704	61,315	61,883	72,233	51,100	61,071	54,319	64,981	77,802	86,725	824,407
	G4100000	Continuing Operations Income before Interest	CAG	Corp-A&G Overhead Allocated	-114	-162	-184	0	0	0	0	0	0	-585	-187	-69	-1,301
	G4100000	Continuing Operations Income before Interest	CCC	Cost Center O/H Charges	-24	-75	-66	-84	-81	-1,749	1,390	-2,191	-202	-2,137	-2,139	-2,219	-9,576
	G4100000	Continuing Operations Income before Interest	CES	Eng & Supv (E&S) Alloc	18,723	14,950	29,367	22,356	15,454	18,265	20,270	15,818	16,580	16,016	20,180	24,840	232,819
	G4100000	Continuing Operations Income before Interest	CMI	Misc Insurance	-18,917	-19,698	-18,815	-14,300	-16,809	-23,914	-25,268	-24,459	-24,018	-19,656	-31,444	-29,726	-267,024
	G4100000	Continuing Operations Income before Interest	CPI	Property Insurance	-10,373	-10,373	5,528	-4,920	-4,920	-4,920	-4,920	-4,920	-7,958	-5,679	-5,679	-5,679	-64,812
	G4100000	Continuing Operations Income before Interest	RT CIN	Total Corporate Items - Insurance	-29,290	-30,071	-13,288	-19,220	-21,728	-28,834	-30,188	-29,378	-31,976	-25,335	-37,123	-35,405	-331,836
	G4100000	Continuing Operations Income before Interest	CRP	Corporate Items (Conversion Only)	-113,950	-74,482	-49,237	-31,615	-40,596	-25,275	-48,612	-82,361	-93,781	-100,321	-103,699	-118,810	-882,740
	G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	-35,833	-8,388	29,297	32,752	14,932	34,639	-6,040	-37,042	-55,061	-47,380	-45,165	-44,938	-168,227
	G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials	-22,146	-34,833	-17,180	-32,920	-27,999	-26,544	-227,288	-187,246	343,716	-51,560	-18,578	-116,720	-419,299
	G4100000	Continuing Operations Income before Interest	MMN	Normal Operating Materials	-38,710	-32,685	-32,123	-36,362	-19,319	-49,004	-70,195	-21,367	-39,361	3,193	15,329	-24,672	-345,275
	G4100000	Continuing Operations Income before Interest	MMT	Employee Tools	0	0	0	0	-11,786	-650	-3,786	-1,307	0	-551	-1,177	-3,185	-22,442
	G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs	-60,856	-67,519	-49,303	-69,281	-59,103	-76,199	-301,269	-209,920	304,355	-48,918	-4,426	-144,577	-787,016
	G4100000	Continuing Operations Income before Interest	MFL	Fuel Expense	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
	G4100000	Continuing Operations Income before Interest	RT MFE	Total Fuel Expenses	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
	G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp	-65,791	-88,423	-63,383	-99,155	-69,013	-92,424	-324,745	-228,396	281,951	-65,523	-77,778	-156,338	-1,049,020
	G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	-103,385	84,528	-59,611	-115,885	-202,523	103,786	-38,071	-104,202	-230,702	-227,085	-39,224	55,602	-876,772
	G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	-121,411	-442,897	-470,021	-186,682	-607,483	138,048	-450,132	-596,524	-230,690	-434,958	-342,222	-635,501	-4,380,471

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC by ResType
Twelve Months Ending December 31, 2025
Schedule 19.1

					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC0000 All Departi	SOC0000 All Departi	SOC0000 All Departi	SOC0000 All Departments	SOC0000 All Departme	SOC0000 All Departmei	SOC0000 All Departmei	SOC0000 All Departmei	SOC0000 All Department	SOC0000 All Department:	SOC0000 All Department	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G4100000	Continuing Operations Income before Interest	KLO	Contr Lab & Exp-On Site	-4,458	-5,363	-5,557	-6,118	-5,676	-6,192	-664	-596	-623	-1,227	-817	-99,992	-137,282
	G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	-229,254	-363,731	-535,188	-308,685	-815,682	235,643	-488,867	-701,322	-462,015	-663,270	-382,263	-679,891	-5,394,525
	G4100000	Continuing Operations Income before Interest	KLE	Legal Expenses	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
	G4100000	Continuing Operations Income before Interest	RT KLG	Total Outside Services - Legal	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
	G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	-231,078	-366,274	-562,148	-334,042	-815,682	89,191	-617,265	-752,934	-526,574	-663,468	-405,272	-773,106	-5,958,652
	G4100000	Continuing Operations Income before Interest	RRV	Operating Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4100000	Continuing Operations Income before Interest	RT REV	Total Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	-56,734	-46,840	-39,376	-41,608	-43,753	-42,058	-42,747	-43,837	-39,795	-40,113	-42,691	-49,823	-529,373
	G4100000	Continuing Operations Income before Interest	LAL	Misc Labor Expense	0	0	0	0	-188	0	0	0	0	-33	0	0	-221
	G4100000	Continuing Operations Income before Interest	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	0	0	0	-4,539	-4,539
	G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	-56,734	-46,840	-39,376	-41,608	-43,941	-42,058	-42,747	-43,837	-39,795	-40,146	-42,691	-54,362	-534,134
	G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	198,412	20,063	-47,263	-33,318	169,567	-30,734	-50,948	-24,483	-29,361	156,376	-28,629	-55,657	244,024
	G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	-134,307	-43,872	-31,616	-45,512	-60,204	-67,068	-73,576	-40,544	-50,599	-56,256	-37,585	-112,229	-753,369
	G4100000	Continuing Operations Income before Interest	LNB	Labor Noncovered Benefits	-186	0	0	0	0	0	0	0	0	0	0	0	-186
	G4100000	Continuing Operations Income before Interest	LSC	ST Labor-Covered Empl	-1,579	-324	-2,595	0	-2,647	0	-1,799	-135	-2,609	-1,162	-1,349	-1,435	-15,634
	G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	-303,051	-353,336	-364,176	-361,933	-531,655	-329,588	-338,596	-328,086	-319,314	-495,802	-336,716	-300,223	-4,362,477
	G4100000	Continuing Operations Income before Interest	LSX	Executive Level Labor	-12,405	-15,304	-18,713	-18,432	-30,314	-18,845	-14,503	-19,927	-18,080	-26,798	-21,124	-14,304	-228,750
	G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	-253,115	-392,774	-464,364	-459,196	-455,254	-446,235	-479,422	-413,175	-419,963	-423,641	-425,405	-483,849	-5,116,392
	G4100000	Continuing Operations Income before Interest	LEC	Overtime-Covered	-1,492	0	-1,184	0	-1,329	0	-1,383	-337	-1,349	-1,704	-1,333	-1,113	-11,224
	G4100000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	-89,172	-77,153	-64,989	-51,787	-84,516	-57,498	-51,003	-52,157	-62,987	-94,325	-91,771	-86,434	-863,793
	G4100000	Continuing Operations Income before Interest	LXS	Excess Straight Time	-1,263	0	0	0	0	0	0	0	0	0	0	0	-1,263
	G4100000	Continuing Operations Income before Interest	RT LOT	Total Labor - Overtime	-91,926	-77,153	-66,173	-51,787	-85,845	-57,498	-52,386	-52,495	-64,336	-96,029	-93,104	-87,547	-876,280
	G4100000	Continuing Operations Income before Interest	LPC	PPP-Covered Employees	-211	-36	-278	0	-187	0	-211	-16	-293	-84	-147	-132	-1,595
	G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	-69,691	-74,650	-73,037	-73,671	-69,762	-52,419	-72,025	-70,124	-62,316	-63,485	-63,096	-34,724	-779,003
	G4100000	Continuing Operations Income before Interest	LPX	PPP-Executive Level	-14,069	-11,629	-14,164	-14,440	-15,654	-20,368	-13,264	-19,022	-16,117	-15,291	-17,666	-16,292	-187,977
	G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	-83,972	-86,315	-87,479	-88,111	-85,604	-72,787	-85,501	-89,163	-78,726	-78,860	-80,909	-51,148	-968,575
	G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	-485,747	-603,082	-657,392	-640,702	-670,644	-618,579	-660,056	-598,669	-602,820	-638,675	-642,108	-676,906	-7,495,380
	G4100000	Continuing Operations Income before Interest	EDN	Donations	0	-12,030	375	-37,789	-3,750	-7,500	-3,000	0	-1,030	-200	-55,000	-13,650	-133,574
	G4100000	Continuing Operations Income before Interest	ESP	Sponsorships	0	0	0	0	-1,030	0	0	0	-2,500	0	0	-13,076	-16,606
	G4100000	Continuing Operations Income before Interest	RT EMD	Total Donations & Sponsorships	0	-12,030	375	-37,789	-4,780	-7,500	-3,000	0	-3,530	-200	-55,000	-26,726	-150,180
	G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	-10,641,040	-7,893,330	-4,870,578	-3,381,467	-2,599,671	-1,826,483	-1,688,792	-1,558,904	-2,808,661	-2,782,543	-5,351,656	-9,082,775	-54,485,900
	G4100000	Continuing Operations Income before Interest	ECI	Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G4100000	Continuing Operations Income before Interest	RT ECC	Total Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G4100000	Continuing Operations Income before Interest	ECE	Telecommunication Expense	-7,562	-19,513	-19,125	-12,588	-12,176	-9,115	-10,392	-11,885	-8,965	-13,126	-10,653	-14,055	-149,156
	G4100000	Continuing Operations Income before Interest	EFT	Taxes and Fees	-73,968	-73,968	-73,968	-123,536	-147,449	-53,857	-90,920	-2,177,673	-84,426	169,314	-195,101	-195,101	-3,120,652
	G4100000	Continuing Operations Income before Interest	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	-138,886	0	-138,886
	G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms	-533	-279	-5,631	-8,239	-7,102	-2,760	-2,333	-1,286	-4,743	-5,279	-3,602	-3,911	-45,697
	G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	-10,720,408	-7,974,033	-4,937,355	-3,521,574	-2,764,606	-1,864,764	-1,788,661	-3,740,286	-2,904,584	-2,601,875	-5,695,376	-9,228,931	-57,742,453
	G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616
	G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616
	G4100000	Continuing Operations Income before Interest	EFE	Off Furn&Equip, Misc Purch	-1,882	-597	-2,065	-1,539	-5,943	-1,718	-4,845	-7,200	-6,078	-2,039	-5,744	-76	-39,726
	G4100000	Continuing Operations Income before Interest	EOO	Occupancy Costs-Other	-15,798	-16,463	-18,943	-17,699	-15,283	-20,180	-15,583	-16,803	-15,787	-17,967	-16,570	-17,295	-204,369
	G4100000	Continuing Operations Income before Interest	RT EOC	Total Expenses - Occupancy Costs	-17,680	-17,060	-21,008	-19,238	-21,226	-21,898	-20,428	-24,003	-21,865	-20,006	-22,313	-17,371	-244,095
	G4100000	Continuing Operations Income before Interest	ECD	Dues-Other	-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141
	G4100000	Continuing Operations Income before Interest	RT EXD	Total Expenses - Dues	-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141
	G4100000	Continuing Operations Income before Interest	EEX	Office Expenses	-4,679	-3,794	-1,344	-4,084	-7,556	-3,929	-5,574	-8,487	-2,649	-9,519	-1,977	-12,996	-66,587
	G4100000	Continuing Operations Income before Interest	EPS	Postage & Mailing Fees	-19,175	-18,130	-20,748	-19,721	-18,447	-17,983	-18,273	-18,570	-21,193	-19,350	-16,971	-20,728	-229,290
	G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	-23,854	-21,923	-22,093	-23,805	-26,003	-21,912	-23,847	-27,057	-23,842	-28,869	-18,948	-33,724	-295,877
	G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	-10,767,230	-8,036,091	-4,993,835	-3,608,758	-2,823,874	-1,934,984	-1,838,902	-3,810,807	-2,969,432	-2,657,374	-5,802,963	-9,330,113	-58,574,362
	G4100000	Continuing Operations Income before Interest	All ResType	All ResType	2,526,546	3,788,010	1,795,236	1,318,416	-46,465	655,915	-132,780	-1,661,556	602,893	777,171	1,905,361	2,909,459	14,438,206
	G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	2,526,546	3,788,010	1,795,236	1,318,416	-46,465	655,915	-132,780	-1,661,556	602,893	777,171	1,905,361	2,909,459	14,438,206
	G3331220	Consolidated Net Income	000	Unspecified Resource Type	-2,428,070	-1,958,060	-1,189,017	-958,664	-551,638	-799,692	-506,809	36,235	-696,244	-844,161	-1,194,011	-1,695,260	-12,785,390
	G3331220	Consolidated Net Income	ETE	Vehicle Other Expenses	-9,730	-12,285	-33,587	-36,962	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,175	-223,693
	G3331220	Consolidated Net Income	ETG	Vehicle Gas	0	0	-82	-191	0	0	0	0	0	0	0	-57	-330
	G3331220	Consolidated Net Income	RT EVC	Total Comp Owned Vehicle Costs	-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024
	G3331220	Consolidated Net Income	RT IIS	Total Internal Services	-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024
	G3331220	Consolidated Net Income	ALO	Allocation Transaction	-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926
	G3331220	Consolidated Net Income	RT TAL	Total Allocation	-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926
	G3331220	Consolidated Net Income	VDE	Depr/Amortization Exp	-1,989,130	-2,544	-1,008,434	-1,015,800	-1,027,369	-1,066,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,446	-1,287,623	-12,859,410
	G3331220	Consolidated Net Income	VPT	B/S-Property Taxes	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
	G3331220	Consolidated Net Income	RT TBS	Total Balance Sheet	-2,155,796	-169,210	-1,175,100	-1,182,466	-1,194,035	-1,233,057	-1,243,936	-1,248,806	-1,256,383	-1,263,211	-1,283,112	-1,454,289	-14,859,402
	G3331220	Consolidated Net Income	ESW	Purchased Software	-5,023	-4,247	-4,657	-3,116	0	0	0	-3,858	-190	-3,803	-760	-1,495	-27,148
	G3331220	Consolidated Net Income	KSA	Outside Assurance	0	-535	0	0	-1,328	0	0	0	0	0	0	0	-1,863
	G3331220	Consolidated Net Income	RT TOS	Total Software Expenses	-5,023	-4,782	-4,657	-3,116	-1,328	0	0	-3,858	-190	-3,803	-760	-1,495	-29,010
	G3331220	Consolidated Net Income	BAL	Miscellaneous Benefits	18,406	14,157	11,293	13,689	17,916	15,218	15,171	8,981	13,757	19,386	12,782	8,258	169,012
	G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	-128,750	-87,433	-61,707	-87,253	-116,069	-99,622	-98,438	-88,781	-93,888	-134,211	-81,544	-96,427	-1,174,124
	G3331220	Consolidated Net Income	BON	OPRB (non-service)	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,349	255,414
	G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	-481	-512	-152	-398	-370	-365	-390	-334	-326	-330	-317	-350	-4,325
	G3331220	Consolidated Net Income	BPE	Pension Expense	-26,332	-27,190	-25,913	-26,806	-25,780	-25,639	-26,688	-24,732	-24,241	-24,003	-24,218	-24,710	-306,251
	G3331220	Consolidated Net Income	BPN	Pension (non-service)	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	50,788	582,808
	G3331220	Consolidated Net Income	BSP	Employee Savings Plan	-19,982	-19,525	-19,757	-19,746	-28,751	-18,929	-19,342	-17,572	-17,414	-25,664	-17,079	-17,697	-241,459
	G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	-90,118	-53,482	-21,347	-50,870	-83,409	-59,693	-60,042	-52,795	-52,469	-95,178	-40,731	-58,789	-718,924
	G3331220	Consolidated Net Income	BPS	Performance Shares Plan	-4,029	-905	-74,800	-2,671	-2,995	-3,170	-2,409	-13,536	-2,374	-2,388	-2,664	-2,416	-114,356
	G3331220	Consolidated Net Income	BRS	Restricted Stock Awards	-1,615	-322	-25,744	-1,082	-1,219	-1,191	-980	-1,206	-976	-890	-993	-900	-37,116
	G3331220	Consolidated Net Income	RT BPI	Total Performance Incentive	-5,644	-1,226	-100,543	-3,753	-4,214	-4,361	-3,389	-14,742	-3,350	-3,277	-3,657	-3,316	-151,472
	G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	-95,762	-54,708	-121,890	-54,623	-87,623	-64,054	-63,432	-67,537	-55,819	-98,456	-44,388	-62,105	-870,396
	G3331220	Consolidated Net Income	CAF	AFUDC (budget)	88,822	81,452	62,704	61,315	61,883	72,233	51,100	61,071	54,319	64,981	77,802	86,725	824,407
	G3331220	Consolidated Net Income	CAG	Corp-A&G Overhead Allocated	-114	-162	-184	0	0	0	0	0	0	-585	-187	-69	-1,301
	G3331220	Consolidated Net Income	CCC	Cost Center O/H Charges	-24	-75	-66	-84	-81	-1,749	1,390	-2,191	-202	-2,137	-2,139	-2,219	-9,576
	G3331220	Consolidated Net Income	CES	Eng & Supv (E&S) Alloc	18,723	14,950	29,367	22,356	15,454	18,265	20,270	15,818	16,580	16,016	20,180	24,840	232,819
	G3331220	Consolidated Net Income	CMI	Misc Insurance	-18,917	-19,698	-18,815	-14,300	-16,809	-23,914	-25,268	-24,459	-24,018	-19,656	-31,444	-29,726	-267,024
	G3331220	Consolidated Net Income	CPI	Property Insurance	-10,373	-10,373	5,528	-4,920	-4,920	-4,920	-4,920	-4,920	-7,958	-5,679	-5,679	-5,679	-64,812
	G3331220	Consolidated Net Income	RT CIN	Total Corporate Items - Insurance	-29,290	-30,071	-13,288	-19,220	-21,728	-28,834	-30,188	-29,378	-31,976	-25,335	-37,123	-35,405	-331,836
	G3331220	Consolidated Net Income	CRP	Corporate Items (Conversion Only)	-113,950	-74,482	-49,237	-31,615	-40,596	-25,275	-48,612	-82,361	-93,781	-100,321	-103,699	-118,810	-882,740
	G3331220	Consolidated Net Income	RT CCI	Total Corporate Items	-35,833	-8,388	29,297	32,752	14,932	34,639	-6,040	-37,042	-55,061	-47,380	-45,165	-44,938	-168,227
	G3331220	Consolidated Net Income	MDP	Direct Purchased Materials	-22,146	-34,833	-17,180	-32,920	-27,999	-26,544	-227,288	-187,246	343,716	-51,560	-18,578	-116,720	-419,299
	G3331220	Consolidated Net Income	MMN	Normal Operating Materials	-38,710	-32,685	-32,123	-36,362	-19,319	-49,004	-70,195	-21,367	-39,361	3,193	15,329	-24,672	-345,275
	G3331220	Consolidated Net Income	MMT	Employee Tools	0	0	0	0	-11,786	-650	-3,786	-1,307	0	-551	-1,177	-3,185	-22,442
	G3331220	Consolidated Net Income	RT MTC	Total Material Costs	-60,856	-67,519	-49,303	-69,281	-59,103	-76,199	-301,269	-209,920	304,355	-48,918	-4,426	-144,577	-787,016
	G3331220	Consolidated Net Income	MFL	Fuel Expense	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
	G3331220	Consolidated Net Income	RT MFE	Total Fuel Expenses	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
	G3331220	Consolidated Net Income	RT TMF	Total Materials & Fuel Exp	-65,791	-88,423	-63,383	-99,155	-69,013	-92,424	-324,745	-228,396	281,951	-65,523	-77,778	-156,338	-1,049,020
	G3331220	Consolidated Net Income	KCL	Contract Labor	-103,385	84,528	-59,611	-115,885	-202,523	103,786	-38,071	-104,202	-230,702	-227,085	-39,224	55,602	-876,772
	G3331220	Consolidated Net Income	KCS	Contract Services-Routine	-121,411	-442,897	-470,021	-186,682	-607,483	138,048	-450,132	-596,524	-230,690	-434,958	-342,222	-635,501	-4,380,471
	G3331220	Consolidated Net Income	KLO	Contr Lab & Exp-On Site	-4,458	-5,363	-5,557	-6,118	-5,676	-6,192	-664	-596	-623	-1,227	-817	-99,992	-137,282
	G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	-229,254	-363,731	-535,188	-308,685	-815,682	235,643	-488,867	-701,322	-462,015	-663,270	-382,263	-679,891	-5,394,525
	G3331220	Consolidated Net Income	KLE	Legal Expenses	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
	G3331220	Consolidated Net Income	RT KLG	Total Outside Services - Legal	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
	G3331220	Consolidated Net Income	RT OSV	Total Outside Services	-231,078	-366,274	-562,148	-334,042	-815,682	89,191	-617,265	-752,934	-526,574	-663,468	-405,272	-773,106	-5,958,652
	G3331220	Consolidated Net Income	RRV	Operating Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G3331220	Consolidated Net Income	RT REV	Total Revenues	19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	-56,734	-46,840	-39,376	-41,608	-43,753	-42,058	-42,747	-43,837	-39,795	-40,113	-42,691	-49,823	-529,373
	G3331220	Consolidated Net Income	LAL	Misc Labor Expense	0	0	0	0	-188	0	0	0	0	-33	0	0	-221
	G3331220	Consolidated Net Income	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	0	0	0	-4,539	-4,539
	G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	-56,734	-46,840	-39,376	-41,608	-43,941	-42,058	-42,747	-43,837	-39,795	-40,146	-42,691	-54,362	-534,134
	G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	198,412	20,063	-47,263	-33,318	169,567	-30,734	-50,948	-24,483	-29,361	156,376	-28,629	-55,657	244,024
	G3331220	Consolidated Net Income	LBT	Benefit Time	-134,307	-43,872	-31,616	-45,512	-60,204	-67,068	-73,576	-40,544	-50,599	-56,256	-37,585	-112,229	-753,369
	G3331220	Consolidated Net Income	LNB	Labor Noncovered Benefits	-186	0	0	0	0	0	0	0	0	0	0	0	-186
	G3331220	Consolidated Net Income	LSC	ST Labor-Covered Empl	-1,579	-324	-2,595	0	-2,647	0	-1,799	-135	-2,609	-1,162	-1,349	-1,435	-15,634
	G3331220	Consolidated Net Income	LSN	ST Labor Non-Covered Empl	-303,051	-353,336	-364,176	-361,933	-531,655	-329,588	-338,596	-328,086	-319,314	-495,802	-336,716	-300,223	-4,362,477
	G3331220	Consolidated Net Income	LSX	Executive Level Labor	-12,405	-15,304	-18,713	-18,432	-30,314	-18,845	-14,503	-19,927	-18,080	-26,798	-21,124	-14,304	-228,750
	G3331220	Consolidated Net Income	RT LBS	Total Straight Time	-253,115	-392,774	-464,364	-459,196	-455,254	-446,235	-479,422	-413,175	-419,963	-423,641	-425,405	-483,849	-5,116,392
	G3331220	Consolidated Net Income	LEC	Overtime-Covered	-1,492	0	-1,184	0	-1,329	0	-1,383	-337	-1,349	-1,704	-1,333	-1,113	-11,224
	G3331220	Consolidated Net Income	LEN	Overtime-Non Covered	-89,172	-77,153	-64,989	-51,787	-84,516	-57,498	-51,003	-52,157	-62,987	-94,325	-91,771	-86,434	-863,793
	G3331220	Consolidated Net Income	LXS	Excess Straight Time	-1,263	0	0	0	0	0	0	0	0	0	0	0	-1,263
	G3331220	Consolidated Net Income	RT LOT	Total Labor - Overtime	-91,926	-77,153	-66,173	-51,787	-85,845	-57,498	-52,386	-52,495	-64,336	-96,029	-93,104	-87,547	-876,280
	G3331220	Consolidated Net Income	LPC	PPP-Covered Employees	-211	-36	-278	0	-187	0	-211	-16	-293	-84	-147	-132	-1,595
	G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	-69,691	-74,650	-73,037	-73,671	-69,762	-52,419	-72,025	-70,124	-62,316	-63,485	-63,096	-34,724	-779,003
	G3331220	Consolidated Net Income	LPX	PPP-Executive Level	-14,069	-11,629	-14,164	-14,440	-15,654	-20,368	-13,264	-19,022	-16,117	-15,291	-17,666	-16,292	-187,977
	G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	-83,972	-86,315	-87,479	-88,111	-85,604	-72,787	-85,501	-89,163	-78,726	-78,860	-80,909	-51,148	-968,575
	G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	-485,747	-603,082	-657,392	-640,702	-670,644	-618,579	-660,056	-598,669	-602,820	-638,675	-642,108	-676,906	-7,495,380
	G3331220	Consolidated Net Income	EDN	Donations	0	-12,030	375	-37,789	-3,750	-7,500	-3,000	0	-1,030	-200	-55,000	-13,650	-133,574
	G3331220	Consolidated Net Income	ESP	Sponsorships	0	0	0	0	-1,030	0	0	0	-2,500	0	0	-13,076	-16,606
	G3331220	Consolidated Net Income	RT EMD	Total Donations & Sponsorships	0	-12,030	375	-37,789	-4,780	-7,500	-3,000	0	-3,530	-200	-55,000	-26,726	-150,180
	G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	-10,641,040	-7,893,330	-4,870,578	-3,381,467	-2,599,671	-1,826,483	-1,688,792	-1,558,904	-2,808,661	-2,782,543	-5,351,656	-9,082,775	-54,485,900
	G3331220	Consolidated Net Income	ECI	Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G3331220	Consolidated Net Income	RT ECC	Total Contrib in Aid of Const	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G3331220	Consolidated Net Income	ECE	Telecommunication Expense	-7,562	-19,513	-19,125	-12,588	-12,176	-9,115	-10,392	-11,885	-8,965	-13,126	-10,653	-14,055	-149,156
	G3331220	Consolidated Net Income	EFT	Taxes and Fees	-73,968	-73,968	-73,968	-123,536	-147,449	-53,857	-90,920	-2,177,673	-84,426	169,314	-195,101	-195,101	-3,120,652
	G3331220	Consolidated Net Income	ERL	Relocation	0	0	0	0	0	0	0	0	0	0	-138,886	0	-138,886
	G3331220	Consolidated Net Income	EUF	Employee Uniforms	-533	-279	-5,631	-8,239	-7,102	-2,760	-2,333	-1,286	-4,743	-5,279	-3,602	-3,911	-45,697
	G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	-10,720,408	-7,974,033	-4,937,355	-3,521,574	-2,764,606	-1,864,764	-1,788,661	-3,740,286	-2,904,584	-2,601,875	-5,695,376	-9,228,931	-57,742,453
	G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616
	G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616
	G3331220	Consolidated Net Income	EFE	Off Furn&Equip, Misc Purch	-1,882	-597	-2,065	-1,539	-5,943	-1,718	-4,845	-7,200	-6,078	-2,039	-5,744	-76	-39,726
	G3331220	Consolidated Net Income	EOO	Occupancy Costs-Other	-15,798	-16,463	-18,943	-17,699	-15,283	-20,180	-15,583	-16,803	-15,787	-17,967	-16,570	-17,295	-204,369

Chattanooga Gas Company					Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clau	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
Chattanooga Gas Company - Income Statement - FERC by ResType					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 19.1					SOC0000 All Depart	SOC0000 All Depart	SOC0000 All Depart	SOC0000 All Departments	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Departme	SOC0000 All Department	SOC0000 All Department	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Co	Chattanooga Gas Company	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Comp	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Compar	Chattanooga Gas Company	Chattanooga Gas Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G3331220	Consolidated Net Income	RTEOC	Total Expenses - Occupancy Costs	-17,680	-17,060	-21,008	-19,238	-21,226	-21,898	-20,428	-24,003	-21,865	-20,006	-22,313	-17,371	-244,095
	G3331220	Consolidated Net Income	ECD	Dues-Other	-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141
	G3331220	Consolidated Net Income	RTEXD	Total Expenses - Dues	-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141
	G3331220	Consolidated Net Income	EEX	Office Expenses	-4,679	-3,794	-1,344	-4,084	-7,556	-3,929	-5,574	-8,487	-2,649	-9,519	-1,977	-12,996	-66,587
	G3331220	Consolidated Net Income	EPS	Postage & Mailing Fees	-19,175	-18,130	-20,748	-19,721	-18,447	-17,983	-18,273	-18,570	-21,193	-19,350	-16,971	-20,728	-229,290
	G3331220	Consolidated Net Income	RTEXO	Total Expenses - Office	-23,854	-21,923	-22,993	-23,805	-26,003	-21,912	-23,847	-27,057	-23,842	-28,869	-18,948	-33,724	-295,877
	G3331220	Consolidated Net Income	RTTOE	Total Other Expenses	-10,767,230	-8,036,091	-4,993,835	-3,608,758	-2,823,874	-1,934,984	-1,838,902	-3,810,807	-2,969,432	-2,657,374	-5,802,963	-9,330,113	-58,574,362
	G3331220	Consolidated Net Income	All ResType	All ResType	2,526,546	3,788,010	1,795,236	1,318,416	-46,465	655,915	-132,780	-1,661,556	602,893	777,171	1,905,361	2,909,459	14,438,206
	G3331220	Consolidated Net Income	Total ResType	Total ResType	2,526,546	3,788,010	1,795,236	1,318,416	-46,465	655,915	-132,780	-1,661,556	602,893	777,171	1,905,361	2,909,459	14,438,206
	a/ The Income Statement is extracted from Oracle Planning (Smart View).	a/ The Income Statement is extracted from Oracle Planning (Smart View).															

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Chattanooga Gas Company - Income Statement - FERC by Dept
Twelve Months Ending December 31, 2025
Schedule 19.1

CONFIDENTIAL

FERC Account No.	Account No.	Account Description	Resource Type	Resource Type Description	Department	Department No	Department Name	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
								Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
								Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
								Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
								All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
								Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
								Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company	Chattanooga Gas Company
								Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
								Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
								FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
480	48001100	Residential Sales Base	RRV	Operating Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
480	48001100	Residential Sales Base	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	3,907,244	3,735,159	3,407,400	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,625	2,225,879	2,248,033	3,765,497	31,735,650
480	48001100	Residential Sales Base	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-7	0	0	0	0	0	0	0	0	0	0	0	-7
480	48001100	Residential Sales Base	RRV	Operating Revenues				3,907,238	3,735,159	3,407,420	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,560	2,225,879	2,248,033	3,765,497	31,735,598
480	48001100	Residential Sales Base	RT REV	Total Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
480	48001100	Residential Sales Base	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	3,907,244	3,735,159	3,407,400	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,625	2,225,879	2,248,033	3,765,497	31,735,650
480	48001100	Residential Sales Base	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-7	0	0	0	0	0	0	0	0	0	0	0	-7
480	48001100	Residential Sales Base	RT REV	Total Revenues				3,907,238	3,735,159	3,407,420	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,560	2,225,879	2,248,033	3,765,497	31,735,598
480	48001100	Residential Sales Base	All ResType	All ResType			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
480	48001100	Residential Sales Base	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	3,907,244	3,735,159	3,407,400	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,625	2,225,879	2,248,033	3,765,497	31,735,650
480	48001100	Residential Sales Base	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-7	0	0	0	0	0	0	0	0	0	0	0	-7
480	48001100	Residential Sales Base	All ResType	All ResType				3,907,238	3,735,159	3,407,420	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,560	2,225,879	2,248,033	3,765,497	31,735,598
480	48001100	Residential Sales Base	Total ResType	Total ResType			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
480	48001100	Residential Sales Base	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	3,907,244	3,735,159	3,407,400	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,625	2,225,879	2,248,033	3,765,497	31,735,650
480	48001100	Residential Sales Base	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-7	0	0	0	0	0	0	0	0	0	0	0	-7
480	48001100	Residential Sales Base	Total ResType	Total ResType				3,907,238	3,735,159	3,407,420	2,771,700	2,233,989	1,889,061	1,840,305	1,830,757	1,880,560	2,225,879	2,248,033	3,765,497	31,735,598
480	48001101	Residential Sales Base-Unbilled	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	2,486,780	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	2,620,249
480	48001101	Residential Sales Base-Unbilled	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,336,666	0	0	0	0	0	0	0	0	0	0	0	-2,336,666
480	48001101	Residential Sales Base-Unbilled	RRV	Operating Revenues				150,114	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	283,583
480	48001101	Residential Sales Base-Unbilled	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	2,486,780	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	2,620,249
480	48001101	Residential Sales Base-Unbilled	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,336,666	0	0	0	0	0	0	0	0	0	0	0	-2,336,666
480	48001101	Residential Sales Base-Unbilled	RT REV	Total Revenues				150,114	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	283,583
480	48001101	Residential Sales Base-Unbilled	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	2,486,780	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	2,620,249
480	48001101	Residential Sales Base-Unbilled	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,336,666	0	0	0	0	0	0	0	0	0	0	0	-2,336,666
480	48001101	Residential Sales Base-Unbilled	All ResType	All ResType				150,114	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	283,583
480	48001101	Residential Sales Base-Unbilled	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	2,486,780	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	2,620,249
480	48001101	Residential Sales Base-Unbilled	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,336,666	0	0	0	0	0	0	0	0	0	0	0	-2,336,666
480	48001101	Residential Sales Base-Unbilled	Total ResType	Total ResType				150,114	-264,084	-306,465	-308,474	-387,137	-106,124	-31,510	-25,666	123,887	-37,273	1,117,926	358,389	283,583
480	48001500	Residential Sales PGA	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001500	Residential Sales PGA	RRV	Operating Revenues				4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001500	Residential Sales PGA	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001500	Residential Sales PGA	RT REV	Total Revenues				4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001500	Residential Sales PGA	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001500	Residential Sales PGA	All ResType	All ResType				4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001500	Residential Sales PGA	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001500	Residential Sales PGA	Total ResType	Total ResType				4,416,730	4,428,042	3,328,896	1,591,101	955,053	588,112	465,074	448,839	460,128	615,604	1,449,916	3,513,509	22,261,005
480	48001501	Residential Sales PGA-Unbilled	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	3,572,585	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	2,490,264
480	48001501	Residential Sales PGA-Unbilled	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,072,681	0	0	0	0	0	0	0	0	0	0	0	-2,072,681
480	48001501	Residential Sales PGA-Unbilled	RRV	Operating Revenues				1,499,904	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	417,583
480	48001501	Residential Sales PGA-Unbilled	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	3,572,585	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	2,490,264
480	48001501	Residential Sales PGA-Unbilled	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,072,681	0	0	0	0	0	0	0	0	0	0	0	-2,072,681
480	48001501	Residential Sales PGA-Unbilled	RT REV	Total Revenues				1,499,904	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	417,583
480	48001501	Residential Sales PGA-Unbilled	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	3,572,585	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	2,490,264
480	48001501	Residential Sales PGA-Unbilled	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,072,681	0	0	0	0	0	0	0	0	0	0	0	-2,072,681
480	48001501	Residential Sales PGA-Unbilled	All ResType	All ResType				1,499,904	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	417,583
480	48001501	Residential Sales PGA-Unbilled	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	3,572,585	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	2,490,264
480	48001501	Residential Sales PGA-Unbilled	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,072,681	0	0	0	0	0	0	0	0	0	0	0	-2,072,681
480	48001501	Residential Sales PGA-Unbilled	Total ResType	Total ResType				1,499,904	-965,091	-1,306,423	-497,670	-325,996	-243,431	-96,824	-72,839	229,075	256,896	1,113,218	826,764	417,583
	G4121128	Residential Sales - Gas	RRV	Operating Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
	G4121128	Residential Sales - Gas	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	14,383,340	6,934,027	5,123,409	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,716	3,061,106	5,929,094	8,464,159	59,107,168
	G4121128	Residential Sales - Gas	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-4,409,354	0	0	0	0	0	0	0	0	0	0	0	-4,409,354
	G4121128	Residential Sales - Gas	RRV	Operating Revenues				9,973,986	6,934,027	5,123,429	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,650	3,061,106	5,929,094	8,464,159	54,697,768
	G4121128	Residential Sales - Gas	RT REV	Total Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
	G4121128	Residential Sales - Gas	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	14,383,340	6,934,027	5,123,409	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,716	3,061,106	5,929,094	8,464,159	59,107,168
	G4121128	Residential Sales - Gas	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-4,409,354	0	0	0	0	0	0	0	0	0	0	0	-4,409,354
	G4121128	Residential Sales - Gas	RT REV	Total Revenues				9,973,986	6,934,027	5,123,429	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,650	3,061,106	5,929,094	8,464,159	54,697,768
	G4121128	Residential Sales - Gas	All ResType	All ResType			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
	G4121128	Residential Sales - Gas	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	14,383,340	6,934,027	5,123,409	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,716	3,061,106	5,929,094	8,464,159	59,107,168
	G4121128	Residential Sales - Gas	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-4,409,354	0	0	0	0	0	0	0	0	0	0	0	-4,409,354
	G4121128	Residential Sales - Gas	All ResType	All ResType				9,973,986	6,934,027	5,123,429	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,650	3,061,106	5,929,094	8,464,159	54,697,768
	G4121128	Residential Sales - Gas	Total ResType	Total ResType			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
	G4121128	Residential Sales - Gas	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	14,383,340	6,934,027	5,123,409	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,716	3,061,106	5,929,094	8,464,159	59,107,168
	G4121128	Residential Sales - Gas	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-4,409,354	0	0	0	0	0	0	0	0	0	0	0	-4,409,354
	G4121128	Residential Sales - Gas	Total ResType	Total ResType				9,973,986	6,934,027	5,123,429	3,556,658	2,475,908	2,127,618	2,177,046	2,181,090	2,693,650	3,061,106	5,929,094	8,464,159	54,697,768
481	48102100	Commercial Sales Base	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	3,125,734	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,564
481	48102100	Commercial Sales Base	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	80	0	0	0	0	0	0	0	0	0	0	0	80
481	48102100	Commercial Sales Base	RRV	Operating Revenues				3,125,814	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,644
481	48102100	Commercial Sales Base	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	3,125,734	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,564
481	48102100	Commercial Sales Base	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	80	0	0	0	0	0	0	0	0	0	0	0	80
481	48102100	Commercial Sales Base	RT REV	Total Revenues				3,125,814	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,644
481	48102100	Commercial Sales Base	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	3,125,734	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,564
481	48102100	Commercial Sales Base	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	80	0	0	0	0	0	0	0	0	0	0	0	80
481	48102100	Commercial Sales Base	All ResType	All ResType				3,125,814	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,644
481	48102100	Commercial Sales Base	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	3,125,734	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,564
481	48102100	Commercial Sales Base	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	80	0	0	0	0	0	0	0	0	0	0	0	80
481	48102100	Commercial Sales Base	Total ResType	Total ResType				3,125,814	3,075,583	2,723,327	2,084,045	1,627,020	1,349,462	1,342,377	1,295,989	1,354,482	1,716,782	1,449,817	2,887,947	24,032,644
481	48102101	Commercial Sales Base-Unbilled	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	2,340,251	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	2,167,698
481	48102101	Commercial Sales Base-Unbilled	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,028,662	0	0	0	0	0	0	0	0	0	0	0	-2,028,662
481	48102101	Commercial Sales Base-Unbilled	RRV	Operating Revenues				311,589	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	139,037
481	48102101	Commercial Sales Base-Unbilled	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	2,340,251	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	2,167,698
481	48102101	Commercial Sales Base-Unbilled	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,028,662	0	0	0	0	0	0	0	0	0	0	0	-2,028,662
481	48102101	Commercial Sales Base-Unbilled	RT REV	Total Revenues				311,589	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	139,037
481	48102101	Commercial Sales Base-Unbilled	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	2,340,251	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	2,167,698
481	48102101	Commercial Sales Base-Unbilled	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,028,662	0	0	0	0	0	0	0	0	0	0	0	-2,028,662
481	48102101	Commercial Sales Base-Unbilled	All ResType	All ResType				311,589	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	139,037
481	48102101	Commercial Sales Base-Unbilled	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	2,340,251	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	2,167,698
481	48102101	Commercial Sales Base-Unbilled	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,028,662	0	0	0	0	0	0	0	0	0	0	0	-2,028,662
481	48102101	Commercial Sales Base-Unbilled	Total ResType	Total ResType				311,589	-93,378	-594,385	-321,342	-330,071	-118,061	-90,435	-47,831	198,333	-90,066	885,556	429,128	139,037
481	48102500	Commercial Sales PGA	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	2,292,465	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,574
481	48102500	Commercial Sales PGA	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	52	0	0	0	0	0	0	0	0	0	0	0	52
481	48102500	Commercial Sales PGA	RRV	Operating Revenues				2,292,517	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,625
481	48102500	Commercial Sales PGA	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	2,292,465	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,574
481	48102500	Commercial Sales PGA	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	52	0	0	0	0	0	0	0	0	0	0	0	52
481	48102500	Commercial Sales PGA	RT REV	Total Revenues				2,292,517	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,625
481	48102500	Commercial Sales PGA	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	2,292,465	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,574
481	48102500	Commercial Sales PGA	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	52	0	0	0	0	0	0	0	0	0	0	0	52
481	48102500	Commercial Sales PGA	All ResType	All ResType				2,292,517	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,625
481	48102500	Commercial Sales PGA	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	2,292,465	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,574
481	48102500	Commercial Sales PGA	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	52	0	0	0	0	0	0	0	0	0	0	0	52
481	48102500	Commercial Sales PGA	Total ResType	Total ResType				2,292,517	2,490,676	2,035,149	1,317,813	1,079,640	831,196	794,998	760,037	744,551	944,957	955,693	2,132,398	16,379,625
481	48102501	Commercial Sales PGA-Unbilled	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	2,124,474	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	1,556,633
481	48102501	Commercial Sales PGA-Unbilled	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,307,745	0	0	0	0	0	0	0	0	0	0	0	-1,307,745
481	48102501	Commercial Sales PGA-Unbilled	RRV	Operating Revenues				816,729	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	248,888
481	48102501	Commercial Sales PGA-Unbilled	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	2,124,474	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	1,556,633
481	48102501	Commercial Sales PGA-Unbilled	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,307,745	0	0	0	0	0	0	0	0	0	0	0	-1,307,745
481	48102501	Commercial Sales PGA-Unbilled	RT REV	Total Revenues				816,729	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	248,888
481	48102501	Commercial Sales PGA-Unbilled	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	2,124,474	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	1,556,633
481	48102501	Commercial Sales PGA-Unbilled	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,307,745	0	0	0	0	0	0	0	0	0	0	0	-1,307,745
481	48102501	Commercial Sales PGA-Unbilled	All ResType	All ResType				816,729	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	248,888
481	48102501	Commercial Sales PGA-Unbilled	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	2,124,474	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	1,556,633
481	48102501	Commercial Sales PGA-Unbilled	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,307,745	0	0	0	0	0	0	0	0	0	0	0	-1,307,745
481	48102501	Commercial Sales PGA-Unbilled	Total ResType	Total ResType				816,729	-345,163	-736,025	-112,781	-172,346	-294,010	-195,661	-146,666	351,520	113,884	489,560	479,847	248,888
	G4121129	Commercial Sales - Gas	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	9,882,924	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	44,136,469
	G4121129	Commercial Sales - Gas	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-3,336,275	0	0	0	0	0	0	0	0	0	0	0	-3,336,275
	G4121129	Commercial Sales - Gas	RRV	Operating Revenues				6,546,649	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	40,800,194
	G4121129	Commercial Sales - Gas	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	9,882,924	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	44,136,469
	G4121129	Commercial Sales - Gas	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-3,336,275	0	0	0	0	0	0	0	0	0	0	0	-3,336,275
	G4121129	Commercial Sales - Gas	RT REV	Total Revenues				6,546,649	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	40,800,194
	G4121129	Commercial Sales - Gas	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	9,882,924	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	44,136,469
	G4121129	Commercial Sales - Gas	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-3,336,275	0	0	0	0	0	0	0	0	0	0	0	-3,336,275
	G4121129	Commercial Sales - Gas	All ResType	All ResType				6,546,649	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	40,800,194
	G4121129	Commercial Sales - Gas	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	9,882,924	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	44,136,469
	G4121129	Commercial Sales - Gas	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-3,336,275	0	0	0	0	0	0	0	0	0	0	0	-3,336,275
	G4121129	Commercial Sales - Gas	Total ResType	Total ResType				6,546,649	5,127,718	3,428,065	2,967,735	2,204,243	1,768,587	1,851,278	1,861,529	2,648,885	2,685,557	3,780,626	5,929,320	40,800,194
481	48103100	Industrial Sales Base	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103100	Industrial Sales Base	RRV	Operating Revenues				177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103100	Industrial Sales Base	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103100	Industrial Sales Base	RT REV	Total Revenues				177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103100	Industrial Sales Base	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103100	Industrial Sales Base	All ResType	All ResType				177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103100	Industrial Sales Base	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103100	Industrial Sales Base	Total ResType	Total ResType				177,393	189,108	168,344	145,553	95,716	77,907	76,019	73,936	80,019	104,293	84,897	167,275	1,440,459
481	48103101	Industrial Sales Base-Unbilled	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	163,077	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	147,829
481	48103101	Industrial Sales Base-Unbilled	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-148,349	0	0	0	0	0	0	0	0	0	0	0	-148,349
481	48103101	Industrial Sales Base-Unbilled	RRV	Operating Revenues				14,728	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	-520
481	48103101	Industrial Sales Base-Unbilled	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	163,077	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	147,829
481	48103101	Industrial Sales Base-Unbilled	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-148,349	0	0	0	0	0	0	0	0	0	0	0	-148,349
481	48103101	Industrial Sales Base-Unbilled	RT REV	Total Revenues				14,728	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	-520
481	48103101	Industrial Sales Base-Unbilled	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	163,077	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	147,829
481	48103101	Industrial Sales Base-Unbilled	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-148,349	0	0	0	0	0	0	0	0	0	0	0	-148,349
481	48103101	Industrial Sales Base-Unbilled	All ResType	All ResType				14,728	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	-520
481	48103101	Industrial Sales Base-Unbilled	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	163,077	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	147,829
481	48103101	Industrial Sales Base-Unbilled	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-148,349	0	0	0	0	0	0	0	0	0	0	0	-148,349
481	48103101	Industrial Sales Base-Unbilled	Total ResType	Total ResType				14,728	2,957	-50,556	-23,367	-26,040	-12,409	-9,935	-4,739	20,461	-1,587	54,563	35,405	-520
481	48103500	Industrial Sales PGA	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103500	Industrial Sales PGA	RRV	Operating Revenues				134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103500	Industrial Sales PGA	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103500	Industrial Sales PGA	RT REV	Total Revenues				134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103500	Industrial Sales PGA	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103500	Industrial Sales PGA	All ResType	All ResType				134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103500	Industrial Sales PGA	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103500	Industrial Sales PGA	Total ResType	Total ResType				134,997	171,988	147,893	123,990	95,926	82,069	79,475	76,528	75,872	97,039	82,275	145,624	1,313,678
481	48103501	Industrial Sales PGA-Unbilled	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	163,187	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	121,229
481	48103501	Industrial Sales PGA-Unbilled	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-109,097	0	0	0	0	0	0	0	0	0	0	0	-109,097
481	48103501	Industrial Sales PGA-Unbilled	RRV	Operating Revenues				54,090	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	12,132
481	48103501	Industrial Sales PGA-Unbilled	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	163,187	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	121,229
481	48103501	Industrial Sales PGA-Unbilled	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-109,097	0	0	0	0	0	0	0	0	0	0	0	-109,097
481	48103501	Industrial Sales PGA-Unbilled	RT REV	Total Revenues				54,090	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	12,132
481	48103501	Industrial Sales PGA-Unbilled	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	163,187	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	121,229
481	48103501	Industrial Sales PGA-Unbilled	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-109,097	0	0	0	0	0	0	0	0	0	0	0	-109,097
481	48103501	Industrial Sales PGA-Unbilled	All ResType	All ResType				54,090	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	12,132
481	48103501	Industrial Sales PGA-Unbilled	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	163,187	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	121,229
481	48103501	Industrial Sales PGA-Unbilled	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-109,097	0	0	0	0	0	0	0	0	0	0	0	-109,097
481	48103501	Industrial Sales PGA-Unbilled	Total ResType	Total ResType				54,090	-22,856	-49,526	1,420	-9,452	-34,460	-19,661	-15,157	36,652	11,240	25,968	33,873	12,132
	G4121130	Industrial Sales - Gas	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	638,655	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	3,023,194
	G4121130	Industrial Sales - Gas	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-257,445	0	0	0	0	0	0	0	0	0	0	0	-257,445
	G4121130	Industrial Sales - Gas	RRV	Operating Revenues				381,209	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	2,765,749
	G4121130	Industrial Sales - Gas	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	638,655	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	3,023,194
	G4121130	Industrial Sales - Gas	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-257,445	0	0	0	0	0	0	0	0	0	0	0	-257,445
	G4121130	Industrial Sales - Gas	RT REV	Total Revenues				381,209	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	2,765,749
	G4121130	Industrial Sales - Gas	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	638,655	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	3,023,194
	G4121130	Industrial Sales - Gas	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-257,445	0	0	0	0	0	0	0	0	0	0	0	-257,445
	G4121130	Industrial Sales - Gas	All ResType	All ResType				381,209	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	2,765,749
	G4121130	Industrial Sales - Gas	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	638,655	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	3,023,194
	G4121130	Industrial Sales - Gas	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-257,445	0	0	0	0	0	0	0	0	0	0	0	-257,445
	G4121130	Industrial Sales - Gas	Total ResType	Total ResType				381,209	341,197	216,156	247,595	156,151	113,106	125,899	130,568	213,003	210,984	247,704	382,177	2,765,749
489.3	48933100	Ind Trans Base	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933100	Ind Trans Base	RRV	Operating Revenues				1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933100	Ind Trans Base	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933100	Ind Trans Base	RT REV	Total Revenues				1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933100	Ind Trans Base	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933100	Ind Trans Base	All ResType	All ResType				1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933100	Ind Trans Base	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933100	Ind Trans Base	Total ResType	Total ResType				1,188,303	1,095,757	1,070,598	1,016,014	956,133	7,010	949,564	903,182	919,518	958,564	1,028,500	1,102,959	11,196,101
489.3	48933101	Ind Trans Base-Unbilled	000	Unspecified Resource Type			Unspecified Department	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
489.3	48933101	Ind Trans Base-Unbilled	000	Unspecified Resource Type				0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
489.3	48933101	Ind Trans Base-Unbilled	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	71,567	98,496	1,198,458
489.3	48933101	Ind Trans Base-Unbilled	RRV	Operating Revenues				0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	71,567	98,496	1,198,458
489.3	48933101	Ind Trans Base-Unbilled	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	71,567	98,496	1,198,458
489.3	48933101	Ind Trans Base-Unbilled	RT REV	Total Revenues				0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	71,567	98,496	1,198,458
489.3	48933101	Ind Trans Base-Unbilled	All ResType	All ResType			Unspecified Department	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
489.3	48933101	Ind Trans Base-Unbilled	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	71,567	98,496	1,198,458
489.3	48933101	Ind Trans Base-Unbilled	All ResType	All ResType				0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	74,759	95,304	1,198,458
489.3	48933101	Ind Trans Base-Unbilled	Total ResType	Total ResType			Unspecified Department	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
489.3	48933101	Ind Trans Base-Unbilled	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	71,567	98,496	1,198,458
489.3	48933101	Ind Trans Base-Unbilled	Total ResType	Total ResType				0	0	0	0	0	949,167	-24,229	5,370	49,090	48,997	74,759	95,304	1,198,458
489.3	48933500	Industrial Transportation PGA	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932

489.3	48933500	Industrial Transportation PGA	RRV	Operating Revenues				888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932
489.3	48933500	Industrial Transportation PGA	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932
489.3	48933500	Industrial Transportation PGA	RT REV	Total Revenues				888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932
489.3	48933500	Industrial Transportation PGA	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932
489.3	48933500	Industrial Transportation PGA	All ResType	All ResType				888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932
489.3	48933500	Industrial Transportation PGA	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932
489.3	48933500	Industrial Transportation PGA	Total ResType	Total ResType				888,070	1,557,625	893,811	574,996	580,157	424,901	450,397	392,956	458,394	420,205	585,042	748,378	7,974,932
489.3	48933501	Industrial Transportation PGA-Unbilled	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
489.3	48933501	Industrial Transportation PGA-Unbilled	RRV	Operating Revenues				0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
489.3	48933501	Industrial Transportation PGA-Unbilled	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
489.3	48933501	Industrial Transportation PGA-Unbilled	RT REV	Total Revenues				0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
489.3	48933501	Industrial Transportation PGA-Unbilled	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
489.3	48933501	Industrial Transportation PGA-Unbilled	All ResType	All ResType				0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
489.3	48933501	Industrial Transportation PGA-Unbilled	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
489.3	48933501	Industrial Transportation PGA-Unbilled	Total ResType	Total ResType				0	0	0	0	0	255,736	-3,132	-17,587	-1,601	29,607	190,637	666,249	1,119,908
	G4121131	Transportation Revenues - Gas	000	Unspecified Resource Type			Unspecified Department	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121131	Transportation Revenues - Gas	000	Unspecified Resource Type				0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121131	Transportation Revenues - Gas	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,875,745	2,616,081	21,489,400
	G4121131	Transportation Revenues - Gas	RRV	Operating Revenues				2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,875,745	2,616,081	21,489,400
	G4121131	Transportation Revenues - Gas	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,875,745	2,616,081	21,489,400
	G4121131	Transportation Revenues - Gas	RT REV	Total Revenues				2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,875,745	2,616,081	21,489,400
	G4121131	Transportation Revenues - Gas	All ResType	All ResType			Unspecified Department	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121131	Transportation Revenues - Gas	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,875,745	2,616,081	21,489,400
	G4121131	Transportation Revenues - Gas	All ResType	All ResType				2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,878,937	2,612,889	21,489,400
	G4121131	Transportation Revenues - Gas	Total ResType	Total ResType			Unspecified Department	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121131	Transportation Revenues - Gas	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,875,745	2,616,081	21,489,400
	G4121131	Transportation Revenues - Gas	Total ResType	Total ResType				2,076,373	2,653,382	1,964,409	1,591,011	1,536,289	1,636,813	1,372,602	1,283,921	1,425,401	1,457,373	1,878,937	2,612,889	21,489,400
	G4121127	Distribution Revenues - Gas	000	Unspecified Resource Type			Unspecified Department	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121127	Distribution Revenues - Gas	000	Unspecified Resource Type				0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121127	Distribution Revenues - Gas	RRV	Operating Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
	G4121127	Distribution Revenues - Gas	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	26,981,291	15,056,324	10,732,038	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,981,005	7,415,020	11,833,168	17,391,737	127,756,230
	G4121127	Distribution Revenues - Gas	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,075	0	0	0	0	0	0	0	0	0	0	0	-8,003,075
	G4121127	Distribution Revenues - Gas	RRV	Operating Revenues				18,978,217	15,056,324	10,732,058	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,980,940	7,415,020	11,833,168	17,391,737	119,753,111
	G4121127	Distribution Revenues - Gas	RT REV	Total Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
	G4121127	Distribution Revenues - Gas	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	26,981,291	15,056,324	10,732,038	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,981,005	7,415,020	11,833,168	17,391,737	127,756,230
	G4121127	Distribution Revenues - Gas	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,075	0	0	0	0	0	0	0	0	0	0	0	-8,003,075
	G4121127	Distribution Revenues - Gas	RT REV	Total Revenues				18,978,217	15,056,324	10,732,058	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,980,940	7,415,020	11,833,168	17,391,737	119,753,111
	G4121127	Distribution Revenues - Gas	All ResType	All ResType			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	3,192	-3,192	-45
	G4121127	Distribution Revenues - Gas	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	26,981,291	15,056,324	10,732,038	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,981,005	7,415,020	11,833,168	17,391,737	127,756,230
	G4121127	Distribution Revenues - Gas	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,075	0	0	0	0	0	0	0	0	0	0	0	-8,003,075
	G4121127	Distribution Revenues - Gas	All ResType	All ResType				18,978,217	15,056,324	10,732,058	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,980,940	7,415,020	11,836,360	17,388,545	119,753,111
	G4121127	Distribution Revenues - Gas	Total ResType	Total ResType			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	3,192	-3,192	-45
	G4121127	Distribution Revenues - Gas	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	26,981,291	15,056,324	10,732,038	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,981,005	7,415,020	11,833,168	17,391,737	127,756,230
	G4121127	Distribution Revenues - Gas	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,075	0	0	0	0	0	0	0	0	0	0	0	-8,003,075
	G4121127	Distribution Revenues - Gas	Total ResType	Total ResType				18,978,217	15,056,324	10,732,058	8,362,999	6,372,591	5,646,124	5,526,824	5,457,108	6,980,940	7,415,020	11,836,360	17,388,545	119,753,111
488	48800310	Meter Set Charge	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800310	Meter Set Charge	RRV	Operating Revenues				3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800310	Meter Set Charge	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800310	Meter Set Charge	RT REV	Total Revenues				3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800310	Meter Set Charge	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800310	Meter Set Charge	All ResType	All ResType				3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800310	Meter Set Charge	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800310	Meter Set Charge	Total ResType	Total ResType				3,540	1,950	2,100	1,980	2,100	2,280	3,090	2,280	2,130	2,820	2,790	3,330	30,390
488	48800340	Miscellaneous Revenue	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800340	Miscellaneous Revenue	RRV	Operating Revenues				12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800340	Miscellaneous Revenue	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800340	Miscellaneous Revenue	RT REV	Total Revenues				12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800340	Miscellaneous Revenue	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800340	Miscellaneous Revenue	All ResType	All ResType				12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800340	Miscellaneous Revenue	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800340	Miscellaneous Revenue	Total ResType	Total ResType				12,316	8,476	13,692	11,782	9,358	13,529	12,015	9,303	13,317	12,108	8,730	13,767	138,394
488	48800360	Reconnect Charge	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	RRV	Operating Revenues				915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	RT REV	Total Revenues				915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	All ResType	All ResType				915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800360	Reconnect Charge	Total ResType	Total ResType				915	6,900	10,750	10,425	7,660	6,065	6,295	4,895	5,645	6,395	5,140	390	71,475
488	48800370	Seasonal Reconnect Change	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Change	RRV	Operating Revenues				4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Change	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Change	RT REV	Total Revenues				4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Change	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Change	All ResType	All ResType				4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Change	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800370	Seasonal Reconnect Change	Total ResType	Total ResType				4,065	995	780	1,920	1,120	810	475	540	1,540	22,600	16,080	5,370	56,295
488	48800400	Returned Check Fees	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800400	Returned Check Fees	RRV	Operating Revenues				2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800400	Returned Check Fees	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800400	Returned Check Fees	RT REV	Total Revenues				2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800400	Returned Check Fees	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800400	Returned Check Fees	All ResType	All ResType				2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800400	Returned Check Fees	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800400	Returned Check Fees	Total ResType	Total ResType				2,200	2,020	2,240	2,020	2,400	2,120	1,980	1,700	1,900	2,520	1,840	2,360	25,300
488	48800440	Turn-on Charge	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
488	48800440	Turn-on Charge	RRV	Operating Revenues				15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
488	48800440	Turn-on Charge	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
488	48800440	Turn-on Charge	RT REV	Total Revenues				15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
488	48800440	Turn-on Charge	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
488	48800440	Turn-on Charge	All ResType	All ResType				15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
488	48800440	Turn-on Charge	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
488	48800440	Turn-on Charge	Total ResType	Total ResType				15,680	9,740	9,720	9,600	10,220	10,140	11,060	9,680	10,540	16,540	17,720	14,780	145,420
	G4121132	Miscellaneous Energy Revenue - Gas	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274
	G4121132	Miscellaneous Energy Revenue - Gas	RRV	Operating Revenues				38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274
	G4121132	Miscellaneous Energy Revenue - Gas	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274
	G4121132	Miscellaneous Energy Revenue - Gas	RT REV	Total Revenues				38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274
	G4121132	Miscellaneous Energy Revenue - Gas	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274
	G4121132	Miscellaneous Energy Revenue - Gas	All ResType	All ResType				38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274
	G4121132	Miscellaneous Energy Revenue - Gas	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274
	G4121132	Miscellaneous Energy Revenue - Gas	Total ResType	Total ResType				38,716	30,081	39,282	37,727	32,858	34,944	34,915	28,398	35,072	62,983	52,300	39,997	467,274
421	42100100	Management and Consulting Fee	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
421	42100100	Management and Consulting Fee	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
421	42100100	Management and Consulting Fee	EAL	Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
421	42100100	Management and Consulting Fee	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
421	42100100	Management and Consulting Fee	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
421	42100100	Management and Consulting Fee	RT EML	Total Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
421	42100100	Management and Consulting Fee	RT TOE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
421	42100100	Management and Consulting Fee	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
421	42100100	Management and Consulting Fee	RT TOE	Total Other Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
421	42100100	Management and Consulting Fee	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
421	42100100	Management and Consulting Fee	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
421	42100100	Management and Consulting Fee	All ResType	All ResType				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
421	42100100	Management and Consulting Fee	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
421	42100100	Management and Consulting Fee	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
421	42100100	Management and Consulting Fee	Total ResType	Total ResType				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
487	48700100	Late Payment Fees	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
487	48700100	Late Payment Fees	RRV	Operating Revenues				69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
487	48700100	Late Payment Fees	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
487	48700100	Late Payment Fees	RT REV	Total Revenues				69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
487	48700100	Late Payment Fees	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
487	48700100	Late Payment Fees	All ResType	All ResType				69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
487	48700100	Late Payment Fees	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
487	48700100	Late Payment Fees	Total ResType	Total ResType				69,093	64,389	83,382	69,738	54,360	44,350	40,520	27,720	32,110	35,208	25,026	43,059	588,955
495	49500130	Franchise Cost Recovery Revenue	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	558,393	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,651
495	49500130	Franchise Cost Recovery Revenue	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5	0	0	0	0	0	0	0	0	0	0	0	5
495	49500130	Franchise Cost Recovery Revenue	RRV	Operating Revenues				558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,656
495	49500130	Franchise Cost Recovery Revenue	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	558,393	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,651
495	49500130	Franchise Cost Recovery Revenue	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5	0	0	0	0	0	0	0	0	0	0	0	5
495	49500130	Franchise Cost Recovery Revenue	RT REV	Total Revenues				558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,656
495	49500130	Franchise Cost Recovery Revenue	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	558,393	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,651
495	49500130	Franchise Cost Recovery Revenue	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5	0	0	0	0	0	0	0	0	0	0	0	5
495	49500130	Franchise Cost Recovery Revenue	All ResType	All ResType				558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,656
495	49500130	Franchise Cost Recovery Revenue	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	558,393	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,651
495	49500130	Franchise Cost Recovery Revenue	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5	0	0	0	0	0	0	0	0	0	0	0	5
495	49500130	Franchise Cost Recovery Revenue	Total ResType	Total ResType				558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,709	4,234,656
	G4121134	Service Fees Other Revenue - Gas	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	627,485	660,986	593,301	428,796	344,212	282,934	260,134	241,251	249,776	299,110	288,854	546,768	4,823,607
	G4121134	Service Fees Other Revenue - Gas	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5	0	0	0	0	0	0	0	0	0	0	0	5
	G4121134	Service Fees Other Revenue - Gas	RRV	Operating Revenues				627,490	660,986	593,301	428,796	344,212	282,934	260,134	241,251	249,776	299,110	288,854	546,768	4,823,612
	G4121134	Service Fees Other Revenue - Gas	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	627,485	660,986	593,301	428,796	344,212	282,934	260,134	241,251	249,776	299,110	288,854	546,768	4,823,607
	G4121134	Service Fees Other Revenue - Gas	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5	0	0	0	0	0	0	0	0	0	0	0	5
	G4121134	Service Fees Other Revenue - Gas	RT REV	Total Revenues				627,490	660,986	593,301	428,796	344,212	282,934	260,134	241,251	249,776	299,110	288,854	546,768	4,823,612
	G4121134	Service Fees Other Revenue - Gas	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4121134	Service Fees Other Revenue - Gas	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4121134	Service Fees Other Revenue - Gas	EAL	Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121134	Service Fees Other Revenue - Gas	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4121134	Service Fees Other Revenue - Gas	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4121134	Service Fees Other Revenue - Gas	RT EML	Total Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121134	Service Fees Other Revenue - Gas	RT TOE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4121134	Service Fees Other Revenue - Gas	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4121134	Service Fees Other Revenue - Gas	RT TOE	Total Other Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121134	Service Fees Other Revenue - Gas	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	627,485	681,819	614,134	451,713	367,128	305,851	283,051	264,168	272,692	322,027	311,771	569,684	5,071,523
	G4121134	Service Fees Other Revenue - Gas	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,838	0	0	0	0	0	0	0	0	0	0	0	20,838
	G4121134	Service Fees Other Revenue - Gas	All ResType	All ResType				648,324	681,819	614,134	451,713	367,128	305,851	283,051	264,168	272,692	322,027	311,771	569,684	5,092,362
	G4121134	Service Fees Other Revenue - Gas	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	627,485	681,819	614,134	451,713	367,128	305,851	283,051	264,168	272,692	322,027	311,771	569,684	5,071,523
	G4121134	Service Fees Other Revenue - Gas	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,838	0	0	0	0	0	0	0	0	0	0	0	20,838
	G4121134	Service Fees Other Revenue - Gas	Total ResType	Total ResType				648,324	681,819	614,134	451,713	367,128	305,851	283,051	264,168	272,692	322,027	311,771	569,684	5,092,362
	G4121121	Natural Gas Revenues	000	Unspecified Resource Type			Unspecified Department	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121121	Natural Gas Revenues	000	Unspecified Resource Type				0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4121121	Natural Gas Revenues	RRV	Operating Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
	G4121121	Natural Gas Revenues	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,747,392	11,364,621	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,853	7,777,113	12,174,323	17,978,502	133,047,111
	G4121121	Natural Gas Revenues	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,069	0	0	0	0	0	0	0	0	0	0	0	-8,003,069
	G4121121	Natural Gas Revenues	RRV	Operating Revenues				19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4121121	Natural Gas Revenues	RT REV	Total Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
	G4121121	Natural Gas Revenues	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,747,392	11,364,621	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,853	7,777,113	12,174,323	17,978,502	133,047,111
	G4121121	Natural Gas Revenues	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,069	0	0	0	0	0	0	0	0	0	0	0	-8,003,069
	G4121121	Natural Gas Revenues	RT REV	Total Revenues				19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4121121	Natural Gas Revenues	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4121121	Natural Gas Revenues	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4121121	Natural Gas Revenues	EAL	Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121121	Natural Gas Revenues	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4121121	Natural Gas Revenues	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4121121	Natural Gas Revenues	RT EML	Total Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121121	Natural Gas Revenues	RT TOE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4121121	Natural Gas Revenues	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4121121	Natural Gas Revenues	RT TOE	Total Other Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4121121	Natural Gas Revenues	All ResType	All ResType			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	3,192	-3,192	-45
	G4121121	Natural Gas Revenues	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,768,225	11,385,455	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,770	7,800,030	12,197,240	18,001,418	133,295,028
	G4121121	Natural Gas Revenues	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-7,982,236	0	0	0	0	0	0	0	0	0	0	0	-7,982,236
	G4121121	Natural Gas Revenues	All ResType	All ResType				19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4121121	Natural Gas Revenues	Total ResType	Total ResType			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	3,192	-3,192	-45
	G4121121	Natural Gas Revenues	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,768,225	11,385,455	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,770	7,800,030	12,197,240	18,001,418	133,295,028
	G4121121	Natural Gas Revenues	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-7,982,236	0	0	0	0	0	0	0	0	0	0	0	-7,982,236
	G4121121	Natural Gas Revenues	Total ResType	Total ResType				19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111120	Total Natural Gas Revenues	000	Unspecified Resource Type			Unspecified Department	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4111120	Total Natural Gas Revenues	000	Unspecified Resource Type				0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4111120	Total Natural Gas Revenues	RRV	Operating Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
	G4111120	Total Natural Gas Revenues	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,747,392	11,364,621	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,853	7,777,113	12,174,323	17,978,502	133,047,111
	G4111120	Total Natural Gas Revenues	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,069	0	0	0	0	0	0	0	0	0	0	0	-8,003,069
	G4111120	Total Natural Gas Revenues	RRV	Operating Revenues				19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111120	Total Natural Gas Revenues	RT REV	Total Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
	G4111120	Total Natural Gas Revenues	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,747,392	11,364,621	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,853	7,777,113	12,174,323	17,978,502	133,047,111
	G4111120	Total Natural Gas Revenues	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,069	0	0	0	0	0	0	0	0	0	0	0	-8,003,069
	G4111120	Total Natural Gas Revenues	RT REV	Total Revenues				19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111120	Total Natural Gas Revenues	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4111120	Total Natural Gas Revenues	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4111120	Total Natural Gas Revenues	EAL	Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111120	Total Natural Gas Revenues	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4111120	Total Natural Gas Revenues	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4111120	Total Natural Gas Revenues	RT EML	Total Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111120	Total Natural Gas Revenues	RT TOE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4111120	Total Natural Gas Revenues	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4111120	Total Natural Gas Revenues	RT TOE	Total Other Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111120	Total Natural Gas Revenues	All ResType	All ResType			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	3,192	-3,192	-45
	G4111120	Total Natural Gas Revenues	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,768,225	11,385,455	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,770	7,800,030	12,197,240	18,001,418	133,295,028
	G4111120	Total Natural Gas Revenues	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-7,982,236	0	0	0	0	0	0	0	0	0	0	0	-7,982,236
	G4111120	Total Natural Gas Revenues	All ResType	All ResType				19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111120	Total Natural Gas Revenues	Total ResType	Total ResType			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	3,192	-3,192	-45
	G4111120	Total Natural Gas Revenues	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,768,225	11,385,455	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,770	7,800,030	12,197,240	18,001,418	133,295,028

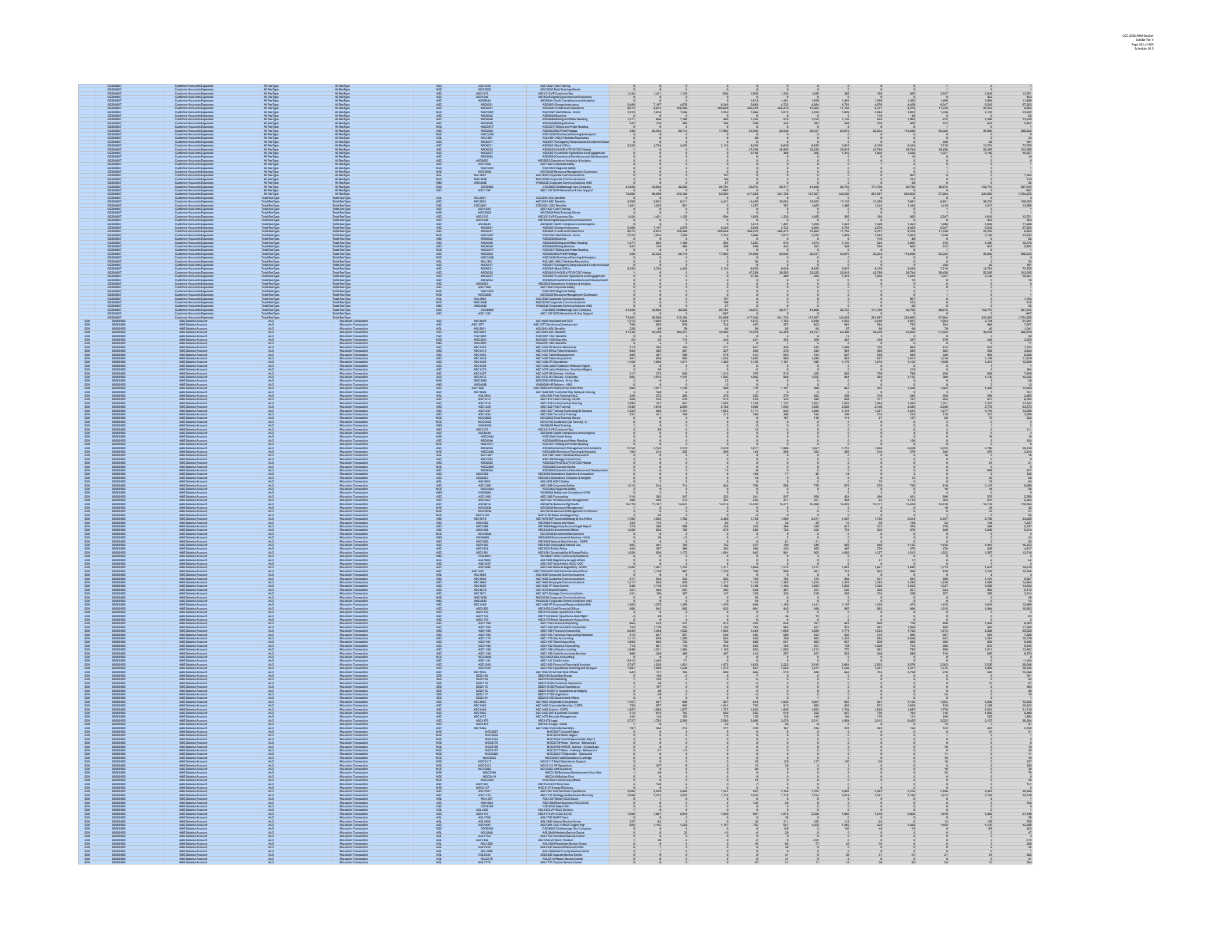
	G4111120	Total Natural Gas Revenues	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-7,982,236	0	0	0	0	0	0	0	0	0	0	0	-7,982,236
	G4111120	Total Natural Gas Revenues	Total ResType	Total ResType				19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111110	Total Operating Revenues	000	Unspecified Resource Type			Unspecified Department	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4111110	Total Operating Revenues	000	Unspecified Resource Type				0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4111110	Total Operating Revenues	RRV	Operating Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
	G4111110	Total Operating Revenues	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,747,392	11,364,621	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,853	7,777,113	12,174,323	17,978,502	133,047,111
	G4111110	Total Operating Revenues	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,069	0	0	0	0	0	0	0	0	0	0	0	-8,003,069
	G4111110	Total Operating Revenues	RRV	Operating Revenues				19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111110	Total Operating Revenues	RT REV	Total Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
	G4111110	Total Operating Revenues	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,747,392	11,364,621	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,853	7,777,113	12,174,323	17,978,502	133,047,111
	G4111110	Total Operating Revenues	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,069	0	0	0	0	0	0	0	0	0	0	0	-8,003,069
	G4111110	Total Operating Revenues	RT REV	Total Revenues				19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111110	Total Operating Revenues	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4111110	Total Operating Revenues	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4111110	Total Operating Revenues	EAL	Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111110	Total Operating Revenues	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4111110	Total Operating Revenues	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4111110	Total Operating Revenues	RT EML	Total Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111110	Total Operating Revenues	RT TOE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4111110	Total Operating Revenues	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4111110	Total Operating Revenues	RT TOE	Total Other Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111110	Total Operating Revenues	All ResType	All ResType			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	3,192	-3,192	-45
	G4111110	Total Operating Revenues	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,768,225	11,385,455	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,770	7,800,030	12,197,240	18,001,418	133,295,028
	G4111110	Total Operating Revenues	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-7,982,236	0	0	0	0	0	0	0	0	0	0	0	-7,982,236
	G4111110	Total Operating Revenues	All ResType	All ResType				19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111110	Total Operating Revenues	Total ResType	Total ResType			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	3,192	-3,192	-45
	G4111110	Total Operating Revenues	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,768,225	11,385,455	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,770	7,800,030	12,197,240	18,001,418	133,295,028
	G4111110	Total Operating Revenues	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-7,982,236	0	0	0	0	0	0	0	0	0	0	0	-7,982,236
	G4111110	Total Operating Revenues	Total ResType	Total ResType				19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111100	Gross Profit	000	Unspecified Resource Type			Unspecified Department	0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4111100	Gross Profit	000	Unspecified Resource Type				0	0	0	0	0	0	0	0	0	0	3,192	-3,192	0
	G4111100	Gross Profit	RRV	Operating Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
	G4111100	Gross Profit	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,747,392	11,364,621	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,853	7,777,113	12,174,323	17,978,502	133,047,111
	G4111100	Gross Profit	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,069	0	0	0	0	0	0	0	0	0	0	0	-8,003,069
	G4111100	Gross Profit	RRV	Operating Revenues				19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111100	Gross Profit	RT REV	Total Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
	G4111100	Gross Profit	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,747,392	11,364,621	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,853	7,777,113	12,174,323	17,978,502	133,047,111
	G4111100	Gross Profit	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,069	0	0	0	0	0	0	0	0	0	0	0	-8,003,069
	G4111100	Gross Profit	RT REV	Total Revenues				19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
	G4111100	Gross Profit	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4111100	Gross Profit	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4111100	Gross Profit	EAL	Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111100	Gross Profit	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4111100	Gross Profit	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4111100	Gross Profit	RT EML	Total Miscellaneous Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111100	Gross Profit	RT TOE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	0	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	247,917
	G4111100	Gross Profit	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,833	0	0	0	0	0	0	0	0	0	0	0	20,833
	G4111100	Gross Profit	RT TOE	Total Other Expenses				20,833	20,833	20,833	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	22,917	268,750
	G4111100	Gross Profit	All ResType	All ResType			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	3,192	-3,192	-45
	G4111100	Gross Profit	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,768,225	11,385,455	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,770	7,800,030	12,197,240	18,001,418	133,295,028
	G4111100	Gross Profit	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-7,982,236	0	0	0	0	0	0	0	0	0	0	0	-7,982,236
	G4111100	Gross Profit	All ResType	All ResType				19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
	G4111100	Gross Profit	Total ResType	Total ResType			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	3,192	-3,192	-45
	G4111100	Gross Profit	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,768,225	11,385,455	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,770	7,800,030	12,197,240	18,001,418	133,295,028
	G4111100	Gross Profit	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-7,982,236	0	0	0	0	0	0	0	0	0	0	0	-7,982,236
	G4111100	Gross Profit	Total ResType	Total ResType				19,665,257	15,768,225	11,385,475	8,852,439	6,772,577	5,986,919	5,844,789	5,749,674	7,288,705	7,800,030	12,200,432	17,998,226	125,312,746
804	80400016	COS-Nat Gas Commodity Costs	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	EAL	Miscellaneous Expenses				11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	RT EML	Total Miscellaneous Expenses				11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	RT TOE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	RT TOE	Total Other Expenses				11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	All ResType	All ResType				11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400016	COS-Nat Gas Commodity Costs	Total ResType	Total ResType				11,024,411	7,977,203	4,647,599	3,188,033	2,340,207	1,703,776	1,564,742	1,517,097	2,521,486	2,592,895	5,097,710	8,899,152	53,074,310
804	80400028	COS-Unrec Purch Gas Cost Adj	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	EAL	Miscellaneous Expenses				-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	RT EML	Total Miscellaneous Expenses				-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	RT TOE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	RT TOE	Total Other Expenses				-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	All ResType	All ResType				-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
804	80400028	COS-Unrec Purch Gas Cost Adj	Total ResType	Total ResType				-921,374	-661,980	-333,822	-189,163	-137,226	-93,664	-90,075	-90,986	-166,895	-103,463	-205,400	-352,510	-3,346,559
807	80700000	COS-Purchased Gas Exp	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	MMN	Normal Operating Materials				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	RT MTC	Total Material Costs				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	RT TMF	Total Materials & Fuel Exp				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	All ResType	All ResType				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
807	80700000	COS-Purchased Gas Exp	Total ResType	Total ResType				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	MMN	Normal Operating Materials				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	RT MTC	Total Material Costs				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	RT TMF	Total Materials & Fuel Exp				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5120000	Cost of Natural Gas	EAL	Miscellaneous Expenses				10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5120000	Cost of Natural Gas	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5120000	Cost of Natural Gas	RT EML	Total Miscellaneous Expenses				10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5120000	Cost of Natural Gas	RT TOE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5120000	Cost of Natural Gas	RT TOE	Total Other Expenses				10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5120000	Cost of Natural Gas	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5120000	Cost of Natural Gas	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	All ResType	All ResType				10,103,038	7,315,223	4,313,776	3,007,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,736,786
	G5120000	Cost of Natural Gas	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5120000	Cost of Natural Gas	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5120000	Cost of Natural Gas	Total ResType	Total ResType				10,103,038	7,315,223	4,313,776	3,007,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,736,786
	G5100000	Cost of Goods Sold	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5100000	Cost of Goods Sold	MMN	Normal Operating Materials				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5100000	Cost of Goods Sold	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5100000	Cost of Goods Sold	RT MTC	Total Material Costs				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5100000	Cost of Goods Sold	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5100000	Cost of Goods Sold	RT TMF	Total Materials & Fuel Exp				0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5100000	Cost of Goods Sold	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5100000	Cost of Goods Sold	EAL	Miscellaneous Expenses				10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5100000	Cost of Goods Sold	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5100000	Cost of Goods Sold	RT EML	Total Miscellaneous Expenses				10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5100000	Cost of Goods Sold	RT TOE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5100000	Cost of Goods Sold	RT TOE	Total Other Expenses				10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5100000	Cost of Goods Sold	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5100000	Cost of Goods Sold	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5100000	Cost of Goods Sold	All ResType	All ResType				10,103,038	7,315,223	4,313,776	3,007,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,736,786
	G5100000	Cost of Goods Sold	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	10,103,038	7,315,223	4,313,776	2,998,870	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,727,751
	G5100000	Cost of Goods Sold	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	9,035	0	0	0	0	0	0	0	0	9,035
	G5100000	Cost of Goods Sold	Total ResType	Total ResType				10,103,038	7,315,223	4,313,776	3,007,904	2,202,981	1,610,112	1,474,667	1,426,111	2,354,591	2,489,432	4,892,310	8,546,642	49,736,786
844.1	84410000	LNG Operation supervision and engineering	LAC	Labor Accrual/Reversal	CGC	CGC8100	CGC8100 Chattanooga LNG	548	-548	0	0	0	0	0	0	0	0	0	0	0
844.1	84410000	LNG Operation supervision and engineering	LAC	Labor Accrual/Reversal				548	-548	0	0	0	0	0	0	0	0	0	0	0
844.1	84410000	LNG Operation supervision and engineering	LBT	Benefit Time	CGC	CGC8100	CGC8100 Chattanooga LNG	291	0	0	0	0	0	0	0	0	0	0	0	291
844.1	84410000	LNG Operation supervision and engineering	LBT	Benefit Time				291	0	0	0	0	0	0	0	0	0	0	0	291
844.1	84410000	LNG Operation supervision and engineering	LSN	ST Labor Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	792	0	0	0	0	0	0	0	0	0	0	0	792
844.1	84410000	LNG Operation supervision and engineering	LSN	ST Labor Non-Covered Empl				792	0	0	0	0	0	0	0	0	0	0	0	792
844.1	84410000	LNG Operation supervision and engineering	RT LBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	1,631	-548	0	0	0	0	0	0	0	0	0	0	1,083
844.1	84410000	LNG Operation supervision and engineering	RT LBS	Total Straight Time				1,631	-548	0	0	0	0	0	0	0	0	0	0	1,083
844.1	84410000	LNG Operation supervision and engineering	LEN	Overtime-Non Covered	CGC	CGC8100	CGC8100 Chattanooga LNG	891	0	0	0	0	0	0	0	0	0	0	0	891
844.1	84410000	LNG Operation supervision and engineering	LEN	Overtime-Non Covered				891	0	0	0	0	0	0	0	0	0	0	0	891
844.1	84410000	LNG Operation supervision and engineering	RT LOT	Total Labor - Overtime	CGC	CGC8100	CGC8100 Chattanooga LNG	891	0	0	0	0	0	0	0	0	0	0	0	891
844.1	84410000	LNG Operation supervision and engineering	RT LOT	Total Labor - Overtime				891	0	0	0	0	0	0	0	0	0	0	0	891
844.1	84410000	LNG Operation supervision and engineering	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	139	0	0	0	0	0	0	0	0	0	0	0	139
844.1	84410000	LNG Operation supervision and engineering	LPN	PPP-Non-Covered Employees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
844.1	84410000	LNG Operation supervision and engineering	LPN	PPP-Non-Covered Employees				139	0	0	0	0	0	0	0	0	0	0	0	139
844.1	84410000	LNG Operation supervision and engineering	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	139	0	0	0	0	0	0	0	0	0	0	0	139
844.1	84410000	LNG Operation supervision and engineering	RT LPP	Total Performance Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
844.1	84410000	LNG Operation supervision and engineering	RT LPP	Total Performance Labor				139	0	0	0	0	0	0	0	0	0	0	0	139
844.1	84410000	LNG Operation supervision and engineering	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	139	0	0	0	0	0	0	0	0	0	0	0	139
844.1	84410000	LNG Operation supervision and engineering	RT TLC	Total Labor Cost	CGC	CGC8100	CGC8100 Chattanooga LNG	2,522	-548	0	0	0	0	0	0	0	0	0	0	1,974
844.1	84410000	LNG Operation supervision and engineering	RT TLC	Total Labor Cost				2,662	-548	0	0	0	0	0	0	0	0	0	0	2,114
844.1	84410000	LNG Operation supervision and engineering	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	139	0	0	0	0	0	0	0	0	0	0	0	139
844.1	84410000	LNG Operation supervision and engineering	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	2,522	-548	0	0	0	0	0	0	0	0	0	0	1,974
844.1	84410000	LNG Operation supervision and engineering	All ResType	All ResType				2,662	-548	0	0	0	0	0	0	0	0	0	0	2,114
844.1	84410000	LNG Operation supervision and engineering	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	139	0	0	0	0	0	0	0	0	0	0	0	139
844.1	84410000	LNG Operation supervision and engineering	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	2,522	-548	0	0	0	0	0	0	0	0	0	0	1,974
844.1	84410000	LNG Operation supervision and engineering	Total ResType	Total ResType				2,662	-548	0	0	0	0	0	0	0	0	0	0	2,114
844.2	84420000	LNG processing terminal labor and expenses	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	10,674	7,969	4,031	9,245	16,988	24,744	24,819	27,719	-35,198	28,058	11,488	110,520	241,056
844.2	84420000	LNG processing terminal labor and expenses	MDP	Direct Purchased Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	353	0	0	0	353
844.2	84420000	LNG processing terminal labor and expenses	MDP	Direct Purchased Materials				10,674	7,969	4,031	9,245	16,988	24,744	24,819	27,719	-34,846	28,058	11,488	110,520	241,409
844.2	84420000	LNG processing terminal labor and expenses	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	3,564	-3,283	0	1,414	1,405	612	-797	-2,915	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	MMN	Normal Operating Materials				3,564	-3,283	0	1,414	1,405	612	-797	-2,915	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	14,238	4,687	4,031	10,658	18,393	25,356	24,022	24,805	-35,198	28,058	11,488	110,520	241,056
844.2	84420000	LNG processing terminal labor and expenses	RT MTC	Total Material Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	353	0	0	0	353
844.2	84420000	LNG processing terminal labor and expenses	RT MTC	Total Material Costs				14,238	4,687	4,031	10,658	18,393	25,356	24,022	24,805	-34,846	28,058	11,488	110,520	241,409
844.2	84420000	LNG processing terminal labor and expenses	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	14,238	4,687	4,031	10,658	18,393	25,356	24,022	24,805	-35,198	28,058	11,488	110,520	241,056
844.2	84420000	LNG processing terminal labor and expenses	RT TMF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	353	0	0	0	353
844.2	84420000	LNG processing terminal labor and expenses	RT TMF	Total Materials & Fuel Exp				14,238	4,687	4,031	10,658	18,393	25,356	24,022	24,805	-34,846	28,058	11,488	110,520	241,409
844.2	84420000	LNG processing terminal labor and expenses	KCL	Contract Labor	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	-5,341	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	5,740	-5,740	0	0	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	KCL	Contract Labor				0	0	0	0	5,740	-5,740	0	5,341	-5,341	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	KCS	Contract Services-Routine	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	5,341	0	0	0	5,341
844.2	84420000	LNG processing terminal labor and expenses	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	152	1,500	0	395	0	12,979	1,624	1,368	0	0	0	607	18,625
844.2	84420000	LNG processing terminal labor and expenses	KCS	Contract Services-Routine				152	1,500	0	395	0	12,979	1,624	1,368	5,341	0	0	607	23,966
844.2	84420000	LNG processing terminal labor and expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341
844.2	84420000	LNG processing terminal labor and expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	152	1,500	0	395	5,740	7,239	1,624	1,368	0	0	0	607	18,625
844.2	84420000	LNG processing terminal labor and expenses	RT CLE	Total Outside Services - Contract Labor and Exp				152	1,500	0	395	5,740	7,239	1,624	6,709	0	0	0	607	23,966
844.2	84420000	LNG processing terminal labor and expenses	RT OSV	Total Outside Services	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341
844.2	84420000	LNG processing terminal labor and expenses	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	152	1,500	0	395	5,740	7,239	1,624	1,368	0	0	0	607	18,625
844.2	84420000	LNG processing terminal labor and expenses	RT OSV	Total Outside Services				152	1,500	0	395	5,740	7,239	1,624	6,709	0	0	0	607	23,966
844.2	84420000	LNG processing terminal labor and expenses	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	1,256	600	694	108	2,204	3,391	3,599	1,467	3,876	0	0	0	17,196
844.2	84420000	LNG processing terminal labor and expenses	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	146	-26	0	2,453	0	0	0	0	0	2,573
844.2	84420000	LNG processing terminal labor and expenses	EAL	Miscellaneous Expenses				1,256	600	694	254	2,177	3,391	6,051	1,467	3,876	0	0	0	19,768
844.2	84420000	LNG processing terminal labor and expenses	EUF	Employee Uniforms	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	138	58	0	0	0	0	0	196
844.2	84420000	LNG processing terminal labor and expenses	EUF	Employee Uniforms				0	0	0	0	0	138	58	0	0	0	0	0	196
844.2	84420000	LNG processing terminal labor and expenses	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	1,256	600	694	108	2,204	3,529	3,657	1,467	3,876	0	0	0	17,392
844.2	84420000	LNG processing terminal labor and expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	146	-26	0	2,453	0	0	0	0	0	2,573
844.2	84420000	LNG processing terminal labor and expenses	RT EML	Total Miscellaneous Expenses				1,256	600	694	254	2,177	3,529	6,109	1,467	3,876	0	0	0	19,964
844.2	84420000	LNG processing terminal labor and expenses	EMN	Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	242	0	0	0	0	0	0	0	0	242
844.2	84420000	LNG processing terminal labor and expenses	EMN	Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	309	605	153	503	537	195	292	306	452	4,255
844.2	84420000	LNG processing terminal labor and expenses	EMN	Meals & Entertain-Travel				342	325	235	551	605	153	503	537	195	292	306	452	4,497
844.2	84420000	LNG processing terminal labor and expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	242	0	0	0	0	0	0	0	0	242
844.2	84420000	LNG processing terminal labor and expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	309	605	153	503	537	195	292	306	452	4,255
844.2	84420000	LNG processing terminal labor and expenses	RT EMT	Total Expenses - Meals & Entertain-Travel				342	325	235	551	605	153	503	537	195	292	306	452	4,497
844.2	84420000	LNG processing terminal labor and expenses	EFE	Off Furn&Equip, Misc Purch	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	2,435	6,004	0	0	0	0	8,439
844.2	84420000	LNG processing terminal labor and expenses	EFE	Off Furn&Equip, Misc Purch				0	0	0	0	0	0	2,435	6,004	0	0	0	0	8,439
844.2	84420000	LNG processing terminal labor and expenses	EOO	Occupancy Costs-Other	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
844.2	84420000	LNG processing terminal labor and expenses	EOO	Occupancy Costs-Other				0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
844.2	84420000	LNG processing terminal labor and expenses	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
844.2	84420000	LNG processing terminal labor and expenses	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	2,435	6,004	0	0	0	0	8,439
844.2	84420000	LNG processing terminal labor and expenses	RT EOC	Total Expenses - Occupancy Costs				0	0	0	0	0	1,196	2,435	6,004	0	0	0	0	9,636
844.2	84420000	LNG processing terminal labor and expenses	EEX	Office Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	295	0	147	0	0	0	0	0	0	0	0	442
844.2	84420000	LNG processing terminal labor and expenses	EEX	Office Expenses				0	295	0	147	0	0	0	0	0	0	0	0	442
844.2	84420000	LNG processing terminal labor and expenses	RT EXO	Total Expenses - Office	CGC	CGC8100	CGC8100 Chattanooga LNG	0	295	0	147	0	0	0	0	0	0	0	0	442
844.2	84420000	LNG processing terminal labor and expenses	RT EXO	Total Expenses - Office				0	295	0	147	0	0	0	0	0	0	0	0	442
844.2	84420000	LNG processing terminal labor and expenses	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	1,256	895	694	497	2,204	4,725	3,657	1,467	3,876	0	0	0	19,272
844.2	84420000	LNG processing terminal labor and expenses	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	456	579	153	5,391	6,541	195	292	306	452	15,267
844.2	84420000	LNG processing terminal labor and expenses	RT TOE	Total Other Expenses				1,599	1,220	929	953	2,783	4,878	9,048	8,008	4,072	292	306	452	34,539
844.2	84420000	LNG processing terminal labor and expenses	All ResType	All ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341
844.2	84420000	LNG processing terminal labor and expenses	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	15,647	7,082	4,725	11,551	26,336	37,321	29,303	27,640	-31,322	28,058	11,488	111,127	278,953
844.2	84420000	LNG processing terminal labor and expenses	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	456	579	153	5,391	6,541	548	292	306	452	15,620
844.2	84420000	LNG processing terminal labor and expenses	All ResType	All ResType				15,989	7,406	4,960	12,006	26,915	37,474	34,694	39,522	-30,774	28,350	11,793	111,578	299,914
844.2	84420000	LNG processing terminal labor and expenses	Total ResType	Total ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341
844.2	84420000	LNG processing terminal labor and expenses	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	15,647	7,082	4,725	11,551	26,336	37,321	29,303	27,640	-31,322	28,058	11,488	111,127	278,953
844.2	84420000	LNG processing terminal labor and expenses	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	456	579	153	5,391	6,541	548	292	306	452	15,620
844.2	84420000	LNG processing terminal labor and expenses	Total ResType	Total ResType				15,989	7,406	4,960	12,006	26,915	37,474	34,694	39,522	-30,774	28,350	11,793	111,578	299,914
	G5200049	LNG-Operations	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	10,674	7,969	4,031	9,245	16,988	24,744	24,819	27,719	-35,198	28,058	11,488	110,520	241,056

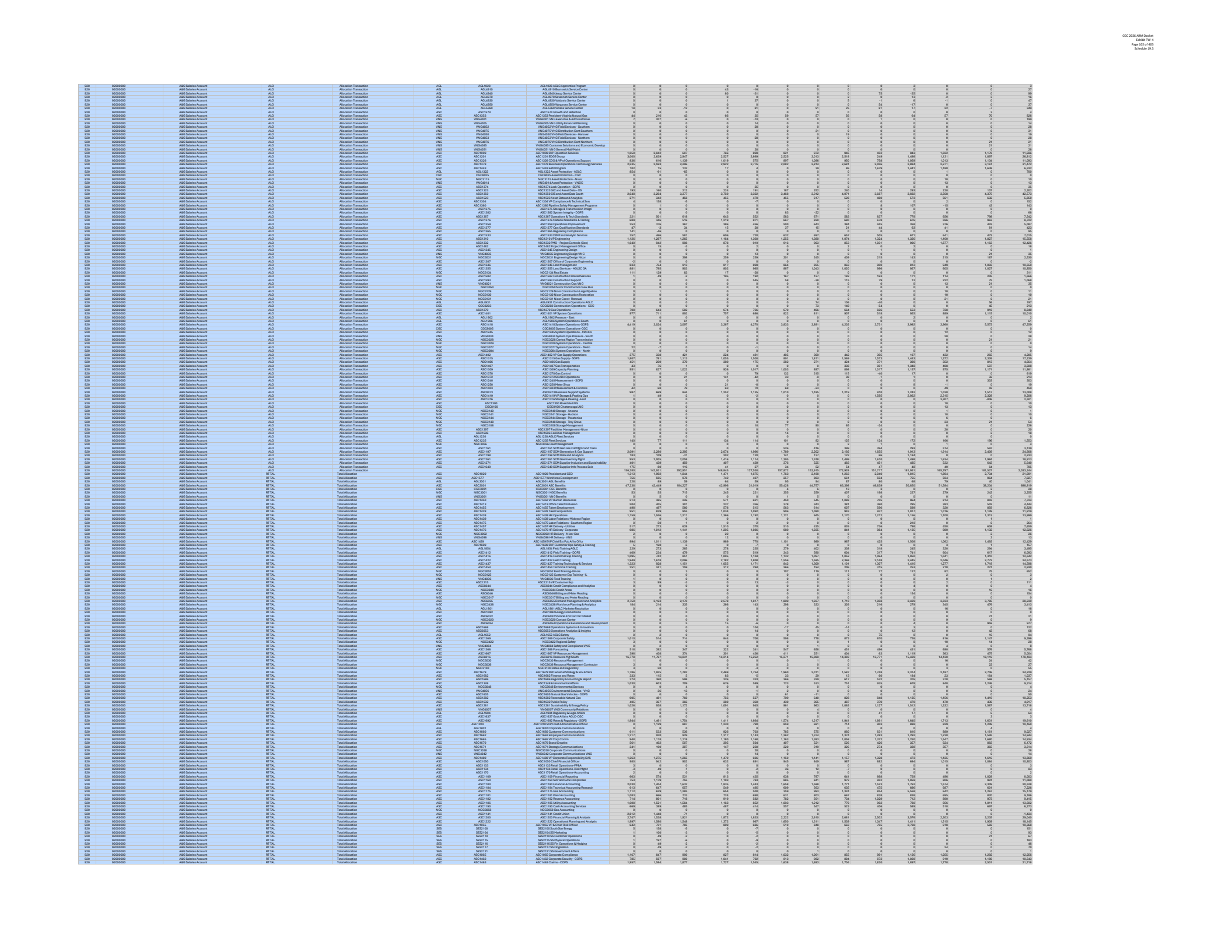
	G5200049	LNG-Operations	MDP	Direct Purchased Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	353	0	0	0	353
	G5200049	LNG-Operations	MDP	Direct Purchased Materials				10,674	7,969	4,031	9,245	16,988	24,744	24,819	27,719	-34,846	28,058	11,488	110,520	241,409
	G5200049	LNG-Operations	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	3,564	-3,283	0	1,414	1,405	612	-797	-2,915	0	0	0	0	0
	G5200049	LNG-Operations	MMN	Normal Operating Materials				3,564	-3,283	0	1,414	1,405	612	-797	-2,915	0	0	0	0	0
	G5200049	LNG-Operations	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	14,238	4,687	4,031	10,658	18,393	25,356	24,022	24,805	-35,198	28,058	11,488	110,520	241,056
	G5200049	LNG-Operations	RT MTC	Total Material Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	353	0	0	0	353
	G5200049	LNG-Operations	RT MTC	Total Material Costs				14,238	4,687	4,031	10,658	18,393	25,356	24,022	24,805	-34,846	28,058	11,488	110,520	241,409
	G5200049	LNG-Operations	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	14,238	4,687	4,031	10,658	18,393	25,356	24,022	24,805	-35,198	28,058	11,488	110,520	241,056
	G5200049	LNG-Operations	RT TMF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	353	0	0	0	353
	G5200049	LNG-Operations	RT TMF	Total Materials & Fuel Exp				14,238	4,687	4,031	10,658	18,393	25,356	24,022	24,805	-34,846	28,058	11,488	110,520	241,409
	G5200049	LNG-Operations	KCL	Contract Labor	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	-5,341	0	0	0	0
	G5200049	LNG-Operations	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	5,740	-5,740	0	0	0	0	0	0	0
	G5200049	LNG-Operations	KCL	Contract Labor				0	0	0	0	5,740	-5,740	0	5,341	-5,341	0	0	0	0
	G5200049	LNG-Operations	KCS	Contract Services-Routine	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	5,341	0	0	0	5,341
	G5200049	LNG-Operations	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	152	1,500	0	395	0	12,979	1,624	1,368	0	0	0	607	18,625
	G5200049	LNG-Operations	KCS	Contract Services-Routine				152	1,500	0	395	0	12,979	1,624	1,368	5,341	0	0	607	23,966
	G5200049	LNG-Operations	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341
	G5200049	LNG-Operations	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	152	1,500	0	395	5,740	7,239	1,624	1,368	0	0	0	607	18,625
	G5200049	LNG-Operations	RT CLE	Total Outside Services - Contract Labor and Exp				152	1,500	0	395	5,740	7,239	1,624	6,709	0	0	0	607	23,966
	G5200049	LNG-Operations	RT OSV	Total Outside Services	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341
	G5200049	LNG-Operations	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	152	1,500	0	395	5,740	7,239	1,624	1,368	0	0	0	607	18,625
	G5200049	LNG-Operations	RT OSV	Total Outside Services				152	1,500	0	395	5,740	7,239	1,624	6,709	0	0	0	607	23,966
	G5200049	LNG-Operations	LAC	Labor Accrual/Reversal	CGC	CGC8100	CGC8100 Chattanooga LNG	548	-548	0	0	0	0	0	0	0	0	0	0	0
	G5200049	LNG-Operations	LAC	Labor Accrual/Reversal				548	-548	0	0	0	0	0	0	0	0	0	0	0
	G5200049	LNG-Operations	LBT	Benefit Time	CGC	CGC8100	CGC8100 Chattanooga LNG	291	0	0	0	0	0	0	0	0	0	0	0	291
	G5200049	LNG-Operations	LBT	Benefit Time				291	0	0	0	0	0	0	0	0	0	0	0	291
	G5200049	LNG-Operations	LSN	ST Labor Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	792	0	0	0	0	0	0	0	0	0	0	0	792
	G5200049	LNG-Operations	LSN	ST Labor Non-Covered Empl				792	0	0	0	0	0	0	0	0	0	0	0	792
	G5200049	LNG-Operations	RT LBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	1,631	-548	0	0	0	0	0	0	0	0	0	0	1,083
	G5200049	LNG-Operations	RT LBS	Total Straight Time				1,631	-548	0	0	0	0	0	0	0	0	0	0	1,083
	G5200049	LNG-Operations	LEN	Overtime-Non Covered	CGC	CGC8100	CGC8100 Chattanooga LNG	891	0	0	0	0	0	0	0	0	0	0	0	891
	G5200049	LNG-Operations	LEN	Overtime-Non Covered				891	0	0	0	0	0	0	0	0	0	0	0	891
	G5200049	LNG-Operations	RT LOT	Total Labor - Overtime	CGC	CGC8100	CGC8100 Chattanooga LNG	891	0	0	0	0	0	0	0	0	0	0	0	891
	G5200049	LNG-Operations	RT LOT	Total Labor - Overtime				891	0	0	0	0	0	0	0	0	0	0	0	891
	G5200049	LNG-Operations	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	139	0	0	0	0	0	0	0	0	0	0	0	139
	G5200049	LNG-Operations	LPN	PPP-Non-Covered Employees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200049	LNG-Operations	LPN	PPP-Non-Covered Employees				139	0	0	0	0	0	0	0	0	0	0	0	139
	G5200049	LNG-Operations	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	139	0	0	0	0	0	0	0	0	0	0	0	139
	G5200049	LNG-Operations	RT LPP	Total Performance Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200049	LNG-Operations	RT LPP	Total Performance Labor				139	0	0	0	0	0	0	0	0	0	0	0	139
	G5200049	LNG-Operations	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	139	0	0	0	0	0	0	0	0	0	0	0	139
	G5200049	LNG-Operations	RT TLC	Total Labor Cost	CGC	CGC8100	CGC8100 Chattanooga LNG	2,522	-548	0	0	0	0	0	0	0	0	0	0	1,974
	G5200049	LNG-Operations	RT TLC	Total Labor Cost				2,662	-548	0	0	0	0	0	0	0	0	0	0	2,114
	G5200049	LNG-Operations	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	1,256	600	694	108	2,204	3,391	3,599	1,467	3,876	0	0	0	17,196
	G5200049	LNG-Operations	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	146	-26	0	2,453	0	0	0	0	0	2,573
	G5200049	LNG-Operations	EAL	Miscellaneous Expenses				1,256	600	694	254	2,177	3,391	6,051	1,467	3,876	0	0	0	19,768
	G5200049	LNG-Operations	EUF	Employee Uniforms	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	138	58	0	0	0	0	0	196
	G5200049	LNG-Operations	EUF	Employee Uniforms				0	0	0	0	0	138	58	0	0	0	0	0	196
	G5200049	LNG-Operations	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	1,256	600	694	108	2,204	3,529	3,657	1,467	3,876	0	0	0	17,392
	G5200049	LNG-Operations	RT EML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	146	-26	0	2,453	0	0	0	0	0	2,573
	G5200049	LNG-Operations	RT EML	Total Miscellaneous Expenses				1,256	600	694	254	2,177	3,529	6,109	1,467	3,876	0	0	0	19,964
	G5200049	LNG-Operations	EMN	Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	242	0	0	0	0	0	0	0	0	242
	G5200049	LNG-Operations	EMN	Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	309	605	153	503	537	195	292	306	452	4,255
	G5200049	LNG-Operations	EMN	Meals & Entertain-Travel				342	325	235	551	605	153	503	537	195	292	306	452	4,497
	G5200049	LNG-Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	242	0	0	0	0	0	0	0	0	242
	G5200049	LNG-Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	309	605	153	503	537	195	292	306	452	4,255
	G5200049	LNG-Operations	RT EMT	Total Expenses - Meals & Entertain-Travel				342	325	235	551	605	153	503	537	195	292	306	452	4,497
	G5200049	LNG-Operations	EFE	Off Furn&Equip, Misc Purch	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	2,435	6,004	0	0	0	0	8,439
	G5200049	LNG-Operations	EFE	Off Furn&Equip, Misc Purch				0	0	0	0	0	0	2,435	6,004	0	0	0	0	8,439
	G5200049	LNG-Operations	EOO	Occupancy Costs-Other	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
	G5200049	LNG-Operations	EOO	Occupancy Costs-Other				0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
	G5200049	LNG-Operations	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
	G5200049	LNG-Operations	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	2,435	6,004	0	0	0	0	8,439
	G5200049	LNG-Operations	RT EOC	Total Expenses - Occupancy Costs				0	0	0	0	0	1,196	2,435	6,004	0	0	0	0	9,636
	G5200049	LNG-Operations	EEX	Office Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	295	0	147	0	0	0	0	0	0	0	0	442
	G5200049	LNG-Operations	EEX	Office Expenses				0	295	0	147	0	0	0	0	0	0	0	0	442
	G5200049	LNG-Operations	RT EXO	Total Expenses - Office	CGC	CGC8100	CGC8100 Chattanooga LNG	0	295	0	147	0	0	0	0	0	0	0	0	442
	G5200049	LNG-Operations	RT EXO	Total Expenses - Office				0	295	0	147	0	0	0	0	0	0	0	0	442
	G5200049	LNG-Operations	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	1,256	895	694	497	2,204	4,725	3,657	1,467	3,876	0	0	0	19,272
	G5200049	LNG-Operations	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	456	579	153	5,391	6,541	195	292	306	452	15,267
	G5200049	LNG-Operations	RT TOE	Total Other Expenses				1,599	1,220	929	953	2,783	4,878	9,048	8,008	4,072	292	306	452	34,539
	G5200049	LNG-Operations	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	139	0	0	0	0	0	0	0	0	0	0	0	139
	G5200049	LNG-Operations	All ResType	All ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341
	G5200049	LNG-Operations	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	18,169	6,533	4,725	11,551	26,336	37,321	29,303	27,640	-31,322	28,058	11,488	111,127	280,927
	G5200049	LNG-Operations	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	456	579	153	5,391	6,541	548	292	306	452	15,620
	G5200049	LNG-Operations	All ResType	All ResType				18,651	6,858	4,960	12,006	26,915	37,474	34,694	39,522	-30,774	28,350	11,793	111,578	302,027
	G5200049	LNG-Operations	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	139	0	0	0	0	0	0	0	0	0	0	0	139
	G5200049	LNG-Operations	Total ResType	Total ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341
	G5200049	LNG-Operations	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	18,169	6,533	4,725	11,551	26,336	37,321	29,303	27,640	-31,322	28,058	11,488	111,127	280,927
	G5200049	LNG-Operations	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	456	579	153	5,391	6,541	548	292	306	452	15,620
	G5200049	LNG-Operations	Total ResType	Total ResType				18,651	6,858	4,960	12,006	26,915	37,474	34,694	39,522	-30,774	28,350	11,793	111,578	302,027
847.1	84710000	Maintenance supervision and engineering	ALO	Allocation Transaction	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
847.1	84710000	Maintenance supervision and engineering	ALO	Allocation Transaction				0	0	0	0	0	0	0	0	0	0	0	0	0
847.1	84710000	Maintenance supervision and engineering	RT TAL	Total Allocation	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
847.1	84710000	Maintenance supervision and engineering	RT TAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	0	0	0
847.1	84710000	Maintenance supervision and engineering	LAC	Labor Accrual/Reversal	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,443	0	0	2,872	-502	665	1,600	833	-173	-2,986	82	566	-486
847.1	84710000	Maintenance supervision and engineering	LAC	Labor Accrual/Reversal				-3,443	0	0	2,872	-502	665	1,600	833	-173	-2,986	82	566	-486
847.1	84710000	Maintenance supervision and engineering	LBT	Benefit Time	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	479	1,256	1,413	1,749	1,056	1,067	1,366	740	1,548	10,673
847.1	84710000	Maintenance supervision and engineering	LBT	Benefit Time				0	0	0	479	1,256	1,413	1,749	1,056	1,067	1,366	740	1,548	10,673
847.1	84710000	Maintenance supervision and engineering	LSN	ST Labor Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	3,699	11,096	6,986	8,122	8,404	7,077	12,385	6,635	5,308	69,710
847.1	84710000	Maintenance supervision and engineering	LSN	ST Labor Non-Covered Empl				0	0	0	3,699	11,096	6,986	8,122	8,404	7,077	12,385	6,635	5,308	69,710
847.1	84710000	Maintenance supervision and engineering	RT LBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,443	0	0	7,050	11,850	9,065	11,471	10,292	7,970	10,764	7,456	7,422	79,896
847.1	84710000	Maintenance supervision and engineering	RT LBS	Total Straight Time				-3,443	0	0	7,050	11,850	9,065	11,471	10,292	7,970	10,764	7,456	7,422	79,896
847.1	84710000	Maintenance supervision and engineering	LEN	Overtime-Non Covered	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	1,425	4,662	2,003	1,464	0	0	0	0	0	9,555
847.1	84710000	Maintenance supervision and engineering	LEN	Overtime-Non Covered				0	0	0	1,425	4,662	2,003	1,464	0	0	0	0	0	9,555
847.1	84710000	Maintenance supervision and engineering	RT LOT	Total Labor - Overtime	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	1,425	4,662	2,003	1,464	0	0	0	0	0	9,555
847.1	84710000	Maintenance supervision and engineering	RT LOT	Total Labor - Overtime				0	0	0	1,425	4,662	2,003	1,464	0	0	0	0	0	9,555
847.1	84710000	Maintenance supervision and engineering	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	590	1,161	430	1,255	1,405	1,056	1,181	937	577	8,593
847.1	84710000	Maintenance supervision and engineering	LPN	PPP-Non-Covered Employees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
847.1	84710000	Maintenance supervision and engineering	LPN	PPP-Non-Covered Employees				0	0	0	590	1,161	430	1,255	1,405	1,056	1,181	937	577	8,593
847.1	84710000	Maintenance supervision and engineering	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	590	1,161	430	1,255	1,405	1,056	1,181	937	577	8,593
847.1	84710000	Maintenance supervision and engineering	RT LPP	Total Performance Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
847.1	84710000	Maintenance supervision and engineering	RT LPP	Total Performance Labor				0	0	0	590	1,161	430	1,255	1,405	1,056	1,181	937	577	8,593
847.1	84710000	Maintenance supervision and engineering	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	590	1,161	430	1,255	1,405	1,056	1,181	937	577	8,593
847.1	84710000	Maintenance supervision and engineering	RT TLC	Total Labor Cost	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,443	0	0	8,475	16,511	11,068	12,935	10,292	7,970	10,764	7,456	7,422	89,451
847.1	84710000	Maintenance supervision and engineering	RT TLC	Total Labor Cost				-3,443	0	0	9,066	17,672	11,499	14,189	11,697	9,026	11,946	8,393	7,999	98,044
847.1	84710000	Maintenance supervision and engineering	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	590	1,161	430	1,255	1,405	1,056	1,181	937	577	8,593
847.1	84710000	Maintenance supervision and engineering	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,443	0	0	8,475	16,511	11,068	12,935	10,292	7,970	10,764	7,456	7,422	89,451
847.1	84710000	Maintenance supervision and engineering	All ResType	All ResType				-3,443	0	0	9,066	17,672	11,499	14,189	11,697	9,026	11,946	8,393	7,999	98,044
847.1	84710000	Maintenance supervision and engineering	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	590	1,161	430	1,255	1,405	1,056	1,181	937	577	8,593
847.1	84710000	Maintenance supervision and engineering	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,443	0	0	8,475	16,511	11,068	12,935	10,292	7,970	10,764	7,456	7,422	89,451
847.1	84710000	Maintenance supervision and engineering	Total ResType	Total ResType				-3,443	0	0	9,066	17,672	11,499	14,189	11,697	9,026	11,946	8,393	7,999	98,044
847.3	84730000	Maintenance of LNG processing terminal equipment	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	186,449	129,500	-320,637	10,817	0	0	6,129
847.3	84730000	Maintenance of LNG processing terminal equipment	MDP	Direct Purchased Materials				0	0	0	0	0	0	186,449	129,500	-320,637	10,817	0	0	6,129
847.3	84730000	Maintenance of LNG processing terminal equipment	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	38,701	0	0	-38,701	0	0	0
847.3	84730000	Maintenance of LNG processing terminal equipment	MMN	Normal Operating Materials				0	0	0	0	0	0	38,701	0	0	-38,701	0	0	0
847.3	84730000	Maintenance of LNG processing terminal equipment	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	225,150	129,500	-320,637	-27,883	0	0	6,129
847.3	84730000	Maintenance of LNG processing terminal equipment	RT MTC	Total Material Costs				0	0	0	0	0	0	225,150	129,500	-320,637	-27,883	0	0	6,129
847.3	84730000	Maintenance of LNG processing terminal equipment	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	225,150	129,500	-320,637	-27,883	0	0	6,129
847.3	84730000	Maintenance of LNG processing terminal equipment	RT TMF	Total Materials & Fuel Exp				0	0	0	0	0	0	225,150	129,500	-320,637	-27,883	0	0	6,129
847.3	84730000	Maintenance of LNG processing terminal equipment	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	54,000	54,000
847.3	84730000	Maintenance of LNG processing terminal equipment	KCL	Contract Labor				0	0	0	0	0	0	0	0	0	0	0	54,000	54,000
847.3	84730000	Maintenance of LNG processing terminal equipment	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	1,238	0	8,282	0	0	0	48,847	31,918	-68,021	13,076	0	67,310	102,650
847.3	84730000	Maintenance of LNG processing terminal equipment	KCS	Contract Services-Routine				1,238	0	8,282	0	0	0	48,847	31,918	-68,021	13,076	0	67,310	102,650
847.3	84730000	Maintenance of LNG processing terminal equipment	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	1,238	0	8,282	0	0	0	48,847	31,918	-68,021	13,076	0	121,310	156,650
847.3	84730000	Maintenance of LNG processing terminal equipment	RT CLE	Total Outside Services - Contract Labor and Exp				1,238	0	8,282	0	0	0	48,847	31,918	-68,021	13,076	0	121,310	156,650
847.3	84730000	Maintenance of LNG processing terminal equipment	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	1,238	0	8,282	0	0	0	48,847	31,918	-68,021	13,076	0	121,310	156,650
847.3	84730000	Maintenance of LNG processing terminal equipment	RT OSV	Total Outside Services				1,238	0	8,282	0	0	0	48,847	31,918	-68,021	13,076	0	121,310	156,650
847.3	84730000	Maintenance of LNG processing terminal equipment	LAC	Labor Accrual/Reversal	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	1,842	-1,842	0	0	0	0	0
847.3	84730000	Maintenance of LNG processing terminal equipment	LAC	Labor Accrual/Reversal				0	0	0	0	0	0	1,842	-1,842	0	0	0	0	0
847.3	84730000	Maintenance of LNG processing terminal equipment	LBT	Benefit Time	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	695	0	0	0	0	0	695
847.3	84730000	Maintenance of LNG processing terminal equipment	LBT	Benefit Time				0	0	0	0	0	0	695	0	0	0	0	0	695
847.3	84730000	Maintenance of LNG processing terminal equipment	LSN	ST Labor Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	3,227	0	0	0	0	0	3,227
847.3	84730000	Maintenance of LNG processing terminal equipment	LSN	ST Labor Non-Covered Empl				0	0	0	0	0	0	3,227	0	0	0	0	0	3,227
847.3	84730000	Maintenance of LNG processing terminal equipment	RT LBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	5,764	-1,842	0	0	0	0	3,922
847.3	84730000	Maintenance of LNG processing terminal equipment	RT LBS	Total Straight Time				0	0	0	0	0	0	5,764	-1,842	0	0	0	0	3,922
847.3	84730000	Maintenance of LNG processing terminal equipment	LEN	Overtime-Non Covered	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	1,210	0	0	0	0	1,210
847.3	84730000	Maintenance of LNG processing terminal equipment	LEN	Overtime-Non Covered				0	0	0	0	0	0	0	1,210	0	0	0	0	1,210
847.3	84730000	Maintenance of LNG processing terminal equipment	RT LOT	Total Labor - Overtime	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	1,210	0	0	0	0	1,210
847.3	84730000	Maintenance of LNG processing terminal equipment	RT LOT	Total Labor - Overtime				0	0	0	0	0	0	0	1,210	0	0	0	0	1,210
847.3	84730000	Maintenance of LNG processing terminal equipment	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	0	499	0	0	0	0	0	499
847.3	84730000	Maintenance of LNG processing terminal equipment	LPN	PPP-Non-Covered Employees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
847.3	84730000	Maintenance of LNG processing terminal equipment	LPN	PPP-Non-Covered Employees				0	0	0	0	0	0	499	0	0	0	0	0	499
847.3	84730000	Maintenance of LNG processing terminal equipment	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	0	499	0	0	0	0	0	499
847.3	84730000	Maintenance of LNG processing terminal equipment	RT LPP	Total Performance Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
847.3	84730000	Maintenance of LNG processing terminal equipment	RT LPP	Total Performance Labor				0	0	0	0	0	0	499	0	0	0	0	0	499
847.3	84730000	Maintenance of LNG processing terminal equipment	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	0	499	0	0	0	0	0	499
847.3	84730000	Maintenance of LNG processing terminal equipment	RT TLC	Total Labor Cost	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	5,764	-632	0	0	0	0	5,132
847.3	84730000	Maintenance of LNG processing terminal equipment	RT TLC	Total Labor Cost				0	0	0	0	0	0	6,262	-632	0	0	0	0	5,630
847.3	84730000	Maintenance of LNG processing terminal equipment	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	2,811	5,609	0	0	2,144	3,505	0	0	0	7,008	21,077
847.3	84730000	Maintenance of LNG processing terminal equipment	EAL	Miscellaneous Expenses				0	0	2,811	5,609	0	0	2,144	3,505	0	0	0	7,008	21,077
847.3	84730000	Maintenance of LNG processing terminal equipment	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	2,811	5,609	0	0	2,144	3,505	0	0	0	7,008	21,077
847.3	84730000	Maintenance of LNG processing terminal equipment	RT EML	Total Miscellaneous Expenses				0	0	2,811	5,609	0	0	2,144	3,505	0	0	0	7,008	21,077
847.3	84730000	Maintenance of LNG processing terminal equipment	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	2,811	5,609	0	0	2,144	3,505	0	0	0	7,008	21,077
847.3	84730000	Maintenance of LNG processing terminal equipment	RT TOE	Total Other Expenses				0	0	2,811	5,609	0	0	2,144	3,505	0	0	0	7,008	21,077
847.3	84730000	Maintenance of LNG processing terminal equipment	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	0	499	0	0	0	0	0	499
847.3	84730000	Maintenance of LNG processing terminal equipment	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	1,238	0	11,093	5,609	0	0	281,904	164,291	-388,659	-14,807	0	128,318	188,988
847.3	84730000	Maintenance of LNG processing terminal equipment	All ResType	All ResType				1,238	0	11,093	5,609	0	0	282,403	164,291	-388,659	-14,807	0	128,318	189,486
847.3	84730000	Maintenance of LNG processing terminal equipment	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	0	499	0	0	0	0	0	499
847.3	84730000	Maintenance of LNG processing terminal equipment	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	1,238	0	11,093	5,609	0	0	281,904	164,291	-388,659	-14,807	0	128,318	188,988
847.3	84730000	Maintenance of LNG processing terminal equipment	Total ResType	Total ResType				1,238	0	11,093	5,609	0	0	282,403	164,291	-388,659	-14,807	0	128,318	189,486
847.6	84760000	Maintenance of compressor station equipment	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	7,990	447	0	3,568	0	0	5,663	7,131	194	250	0	1,050	26,294
847.6	84760000	Maintenance of compressor station equipment	MDP	Direct Purchased Materials				7,990	447	0	3,568	0	0	5,663	7,131	194	250	0	1,050	26,294
847.6	84760000	Maintenance of compressor station equipment	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	44	174	0	79	1,461	223	1,377	1,010	0	2,391	632	8,469	15,859
847.6	84760000	Maintenance of compressor station equipment	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	1,132	-1,132	0	0	0	0	0
847.6	84760000	Maintenance of compressor station equipment	MMN	Normal Operating Materials				44	174	0	79	1,461	223	2,509	-122	0	2,391	632	8,469	15,859
847.6	84760000	Maintenance of compressor station equipment	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	44	174	0	79	1,461	223	1,377	1,010	0	2,391	632	8,469	15,859
847.6	84760000	Maintenance of compressor station equipment	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	7,990	447	0	3,568	0	0	6,795	5,999	194	250	0	1,050	26,294
847.6	84760000	Maintenance of compressor station equipment	RT MTC	Total Material Costs				8,034	621	0	3,647	1,461	223	8,172	7,009	194	2,641	632	9,519	42,152
847.6	84760000	Maintenance of compressor station equipment	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	44	174	0	79	1,461	223	1,377	1,010	0	2,391	632	8,469	15,859
847.6	84760000	Maintenance of compressor station equipment	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	7,990	447	0	3,568	0	0	6,795	5,999	194	250	0	1,050	26,294
847.6	84760000	Maintenance of compressor station equipment	RT TMF	Total Materials & Fuel Exp				8,034	621	0	3,647	1,461	223	8,172	7,009	194	2,641	632	9,519	42,152
847.6	84760000	Maintenance of compressor station equipment	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	712	-712	0	0	0
847.6	84760000	Maintenance of compressor station equipment	KCL	Contract Labor				0	0	0	0	0	0	0	0	712	-712	0	0	0
847.6	84760000	Maintenance of compressor station equipment	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	5,959	829	854	473	0	0	0	1,890	1,742	0	11,747
847.6	84760000	Maintenance of compressor station equipment	KCS	Contract Services-Routine				0	0	5,959	829	854	473	0	0	0	1,890	1,742	0	11,747
847.6	84760000	Maintenance of compressor station equipment	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	5,959	829	854	473	0	0	712	1,178	1,742	0	11,747
847.6	84760000	Maintenance of compressor station equipment	RT CLE	Total Outside Services - Contract Labor and Exp				0	0	5,959	829	854	473	0	0	712	1,178	1,742	0	11,747
847.6	84760000	Maintenance of compressor station equipment	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	5,959	829	854	473	0	0	712	1,178	1,742	0	11,747
847.6	84760000	Maintenance of compressor station equipment	RT OSV	Total Outside Services				0	0	5,959	829	854	473	0	0	712	1,178	1,742	0	11,747
847.6	84760000	Maintenance of compressor station equipment	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	296	341	0	64	0	1,002	0	1,704
847.6	84760000	Maintenance of compressor station equipment	EAL	Miscellaneous Expenses				0	0	0	0	0	296	341	0	64	0	1,002	0	1,704
847.6	84760000	Maintenance of compressor station equipment	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	296	341	0	64	0	1,002	0	1,704
847.6	84760000	Maintenance of compressor station equipment	RT EML	Total Miscellaneous Expenses				0	0	0	0	0	296	341	0	64	0	1,002	0	1,704
847.6	84760000	Maintenance of compressor station equipment	EFE	Off Furn&Equip, Misc Purch	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	917	0	0	917
847.6	84760000	Maintenance of compressor station equipment	EFE	Off Furn&Equip, Misc Purch				0	0	0	0	0	0	0	0	0	917	0	0	917
847.6	84760000	Maintenance of compressor station equipment	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	917	0	0	917
847.6	84760000	Maintenance of compressor station equipment	RT EOC	Total Expenses - Occupancy Costs				0	0	0	0	0	0	0	0	0	917	0	0	917
847.6	84760000	Maintenance of compressor station equipment	EPS	Postage & Mailing Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	11	0	0	0	11
847.6	84760000	Maintenance of compressor station equipment	EPS	Postage & Mailing Fees				0	0	0	0	0	0	0	0	11	0	0	0	11
847.6	84760000	Maintenance of compressor station equipment	RT EXO	Total Expenses - Office	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	11	0	0	0	11
847.6	84760000	Maintenance of compressor station equipment	RT EXO	Total Expenses - Office				0	0	0	0	0	0	0	0	11	0	0	0	11
847.6	84760000	Maintenance of compressor station equipment	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	296	341	0	75	0	1,002	0	1,715
847.6	84760000	Maintenance of compressor station equipment	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	917	0	0	917
847.6	84760000	Maintenance of compressor station equipment	RT TOE	Total Other Expenses				0	0	0	0	0	296	341	0	75	917	1,002	0	2,631
847.6	84760000	Maintenance of compressor station equipment	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	44	174	0	79	1,461	223	1,377	1,010	0	2,391	632	8,469	15,859
847.6	84760000	Maintenance of compressor station equipment	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	7,990	447	5,959	4,397	854	769	7,136	5,999	981	1,429	2,744	1,050	39,755
847.6	84760000	Maintenance of compressor station equipment	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	917	0	0	917
847.6	84760000	Maintenance of compressor station equipment	All ResType	All ResType				8,034	621	5,959	4,476	2,315	992	8,513	7,009	981	4,736	3,376	9,519	56,530
847.6	84760000	Maintenance of compressor station equipment	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	44	174	0	79	1,461	223	1,377	1,010	0	2,391	632	8,469	15,859
847.6	84760000	Maintenance of compressor station equipment	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	7,990	447	5,959	4,397	854	769	7,136	5,999	981	1,429	2,744	1,050	39,755
847.6	84760000	Maintenance of compressor station equipment	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	917	0	0	917
847.6	84760000	Maintenance of compressor station equipment	Total ResType	Total ResType				8,034	621	5,959	4,476	2,315	992	8,513	7,009	981	4,736	3,376	9,519	56,530
847.8	84780000	Maintenance of other LNG equipment	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	5,866	0	0	3,568	-5,375	0	18,829	23,123	-230	0	788	46,568
847.8	84780000	Maintenance of other LNG equipment	MDP	Direct Purchased Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	215	0	0	140	355
847.8	84780000	Maintenance of other LNG equipment	MDP	Direct Purchased Materials				0	5,866	0	0	3,568	-5,375	0	18,829	23,338	-230	0	928	46,923
847.8	84780000	Maintenance of other LNG equipment	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	235	-17,971	0	13,680	2,771	0	39	0	0	21,410	2,585	156	22,905
847.8	84780000	Maintenance of other LNG equipment	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	472	-407	65
847.8	84780000	Maintenance of other LNG equipment	MMN	Normal Operating Materials				235	-17,971	0	13,680	2,771	0	39	0	0	21,410	3,057	-251	22,969

847.8	84780000	Maintenance of other LNG equipment	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	235	-17,971	0	13,680	2,771	0	39	0	0	21,410	2,585	156	22,905
847.8	84780000	Maintenance of other LNG equipment	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	5,866	0	0	3,568	-5,375	0	18,829	23,123	-230	472	380	46,632
847.8	84780000	Maintenance of other LNG equipment	RT MTC	Total Material Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	215	0	0	140	355
847.8	84780000	Maintenance of other LNG equipment	RT MTC	Total Material Costs				235	-12,106	0	13,680	6,339	-5,375	39	18,829	23,338	21,180	3,057	676	69,892
847.8	84780000	Maintenance of other LNG equipment	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	235	-17,971	0	13,680	2,771	0	39	0	0	21,410	2,585	156	22,905
847.8	84780000	Maintenance of other LNG equipment	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	5,866	0	0	3,568	-5,375	0	18,829	23,123	-230	472	380	46,632
847.8	84780000	Maintenance of other LNG equipment	RT TMF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	215	0	0	140	355
847.8	84780000	Maintenance of other LNG equipment	RT TMF	Total Materials & Fuel Exp				235	-12,106	0	13,680	6,339	-5,375	39	18,829	23,338	21,180	3,057	676	69,892
847.8	84780000	Maintenance of other LNG equipment	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	949	-949	0	0	-472	472	0
847.8	84780000	Maintenance of other LNG equipment	KCL	Contract Labor				0	0	0	0	0	0	949	-949	0	0	-472	472	0
847.8	84780000	Maintenance of other LNG equipment	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	0	36,884	318	7,451	2,530	20,412	38,315	11,265	9,436	30,501	472	16,175	173,759
847.8	84780000	Maintenance of other LNG equipment	KCS	Contract Services-Routine				0	36,884	318	7,451	2,530	20,412	38,315	11,265	9,436	30,501	472	16,175	173,759
847.8	84780000	Maintenance of other LNG equipment	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	36,884	318	7,451	2,530	20,412	39,264	10,316	9,436	30,501	0	16,647	173,759
847.8	84780000	Maintenance of other LNG equipment	RT CLE	Total Outside Services - Contract Labor and Exp				0	36,884	318	7,451	2,530	20,412	39,264	10,316	9,436	30,501	0	16,647	173,759
847.8	84780000	Maintenance of other LNG equipment	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	0	36,884	318	7,451	2,530	20,412	39,264	10,316	9,436	30,501	0	16,647	173,759
847.8	84780000	Maintenance of other LNG equipment	RT OSV	Total Outside Services				0	36,884	318	7,451	2,530	20,412	39,264	10,316	9,436	30,501	0	16,647	173,759
847.8	84780000	Maintenance of other LNG equipment	LAC	Labor Accrual/Reversal	CGC	CGC8100	CGC8100 Chattanooga LNG	-1,170	-370	0	0	0	0	2,047	-2,047	0	0	0	0	-1,540
847.8	84780000	Maintenance of other LNG equipment	LAC	Labor Accrual/Reversal				-1,170	-370	0	0	0	0	2,047	-2,047	0	0	0	0	-1,540
847.8	84780000	Maintenance of other LNG equipment	LBT	Benefit Time	CGC	CGC8100	CGC8100 Chattanooga LNG	196	0	0	0	0	0	772	0	0	0	0	0	968
847.8	84780000	Maintenance of other LNG equipment	LBT	Benefit Time				196	0	0	0	0	0	772	0	0	0	0	0	968
847.8	84780000	Maintenance of other LNG equipment	LSN	ST Labor Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	534	0	0	0	0	0	3,585	0	0	0	0	0	4,120
847.8	84780000	Maintenance of other LNG equipment	LSN	ST Labor Non-Covered Empl				534	0	0	0	0	0	3,585	0	0	0	0	0	4,120
847.8	84780000	Maintenance of other LNG equipment	RT LBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	-440	-370	0	0	0	0	6,404	-2,047	0	0	0	0	3,548
847.8	84780000	Maintenance of other LNG equipment	RT LBS	Total Straight Time				-440	-370	0	0	0	0	6,404	-2,047	0	0	0	0	3,548
847.8	84780000	Maintenance of other LNG equipment	LEN	Overtime-Non Covered	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	370	0	0	0	0	0	370
847.8	84780000	Maintenance of other LNG equipment	LEN	Overtime-Non Covered				0	0	0	0	0	0	370	0	0	0	0	0	370
847.8	84780000	Maintenance of other LNG equipment	RT LOT	Total Labor - Overtime	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	370	0	0	0	0	0	370
847.8	84780000	Maintenance of other LNG equipment	RT LOT	Total Labor - Overtime				0	0	0	0	0	0	370	0	0	0	0	0	370
847.8	84780000	Maintenance of other LNG equipment	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	94	0	0	0	0	0	554	0	0	0	0	0	648
847.8	84780000	Maintenance of other LNG equipment	LPN	PPP-Non-Covered Employees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
847.8	84780000	Maintenance of other LNG equipment	LPN	PPP-Non-Covered Employees				94	0	0	0	0	0	554	0	0	0	0	0	648
847.8	84780000	Maintenance of other LNG equipment	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	94	0	0	0	0	0	554	0	0	0	0	0	648
847.8	84780000	Maintenance of other LNG equipment	RT LPP	Total Performance Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
847.8	84780000	Maintenance of other LNG equipment	RT LPP	Total Performance Labor				94	0	0	0	0	0	554	0	0	0	0	0	648
847.8	84780000	Maintenance of other LNG equipment	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	94	0	0	0	0	0	554	0	0	0	0	0	648
847.8	84780000	Maintenance of other LNG equipment	RT TLC	Total Labor Cost	CGC	CGC8100	CGC8100 Chattanooga LNG	-440	-370	0	0	0	0	6,774	-2,047	0	0	0	0	3,918
847.8	84780000	Maintenance of other LNG equipment	RT TLC	Total Labor Cost				-346	-370	0	0	0	0	7,328	-2,047	0	0	0	0	4,566
847.8	84780000	Maintenance of other LNG equipment	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	565	1,206	133	2,713	529	0	92	0	162	5,400
847.8	84780000	Maintenance of other LNG equipment	EAL	Miscellaneous Expenses				0	0	0	565	1,206	133	2,713	529	0	92	0	162	5,400
847.8	84780000	Maintenance of other LNG equipment	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	565	1,206	133	2,713	529	0	92	0	162	5,400
847.8	84780000	Maintenance of other LNG equipment	RT EML	Total Miscellaneous Expenses				0	0	0	565	1,206	133	2,713	529	0	92	0	162	5,400
847.8	84780000	Maintenance of other LNG equipment	EEX	Office Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	2,616	0	0	0	0	0	0	347	0	0	0	0	2,963
847.8	84780000	Maintenance of other LNG equipment	EEX	Office Expenses				2,616	0	0	0	0	0	0	347	0	0	0	0	2,963
847.8	84780000	Maintenance of other LNG equipment	RT EXO	Total Expenses - Office	CGC	CGC8100	CGC8100 Chattanooga LNG	2,616	0	0	0	0	0	0	347	0	0	0	0	2,963
847.8	84780000	Maintenance of other LNG equipment	RT EXO	Total Expenses - Office				2,616	0	0	0	0	0	0	347	0	0	0	0	2,963
847.8	84780000	Maintenance of other LNG equipment	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	2,616	0	0	565	1,206	133	2,713	875	0	92	0	162	8,362
847.8	84780000	Maintenance of other LNG equipment	RT TOE	Total Other Expenses				2,616	0	0	565	1,206	133	2,713	875	0	92	0	162	8,362
847.8	84780000	Maintenance of other LNG equipment	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	94	0	0	0	0	0	554	0	0	0	0	0	648
847.8	84780000	Maintenance of other LNG equipment	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	235	-17,971	0	13,680	2,771	0	39	0	0	21,410	2,585	156	22,905
847.8	84780000	Maintenance of other LNG equipment	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	2,177	42,380	318	8,016	7,305	15,170	48,750	27,973	32,558	30,363	472	17,189	232,672
847.8	84780000	Maintenance of other LNG equipment	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	215	0	0	140	355
847.8	84780000	Maintenance of other LNG equipment	All ResType	All ResType				2,505	24,409	318	21,696	10,076	15,170	49,343	27,973	32,773	51,774	3,057	17,485	256,579
847.8	84780000	Maintenance of other LNG equipment	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	94	0	0	0	0	0	554	0	0	0	0	0	648
847.8	84780000	Maintenance of other LNG equipment	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	235	-17,971	0	13,680	2,771	0	39	0	0	21,410	2,585	156	22,905
847.8	84780000	Maintenance of other LNG equipment	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	2,177	42,380	318	8,016	7,305	15,170	48,750	27,973	32,558	30,363	472	17,189	232,672
847.8	84780000	Maintenance of other LNG equipment	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	215	0	0	140	355
847.8	84780000	Maintenance of other LNG equipment	Total ResType	Total ResType				2,505	24,409	318	21,696	10,076	15,170	49,343	27,973	32,773	51,774	3,057	17,485	256,579
	G5200050	LNG-Maintenance	ALO	Allocation Transaction	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200050	LNG-Maintenance	ALO	Allocation Transaction				0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200050	LNG-Maintenance	RT TAL	Total Allocation	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200050	LNG-Maintenance	RT TAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200050	LNG-Maintenance	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	7,990	6,313	0	3,568	3,568	-5,375	192,112	155,460	-297,321	10,838	0	1,837	78,990
	G5200050	LNG-Maintenance	MDP	Direct Purchased Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	215	0	0	140	355
	G5200050	LNG-Maintenance	MDP	Direct Purchased Materials				7,990	6,313	0	3,568	3,568	-5,375	192,112	155,460	-297,106	10,838	0	1,977	79,345
	G5200050	LNG-Maintenance	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,801	3,217	8,625	38,763
	G5200050	LNG-Maintenance	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	39,833	-1,132	0	-38,701	472	-407	65
	G5200050	LNG-Maintenance	MMN	Normal Operating Materials				279	-17,797	0	13,759	4,232	223	41,249	-122	0	-14,900	3,689	8,218	38,828
	G5200050	LNG-Maintenance	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,801	3,217	8,625	38,763
	G5200050	LNG-Maintenance	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	7,990	6,313	0	3,568	3,568	-5,375	231,945	154,328	-297,321	-27,863	472	1,430	79,055
	G5200050	LNG-Maintenance	RT MTC	Total Material Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	215	0	0	140	355
	G5200050	LNG-Maintenance	RT MTC	Total Material Costs				8,269	-11,485	0	17,327	7,800	-5,153	233,361	155,338	-297,106	-4,062	3,689	10,195	118,173
	G5200050	LNG-Maintenance	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,801	3,217	8,625	38,763
	G5200050	LNG-Maintenance	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	7,990	6,313	0	3,568	3,568	-5,375	231,945	154,328	-297,321	-27,863	472	1,430	79,055
	G5200050	LNG-Maintenance	RT TMF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	215	0	0	140	355
	G5200050	LNG-Maintenance	RT TMF	Total Materials & Fuel Exp				8,269	-11,485	0	17,327	7,800	-5,153	233,361	155,338	-297,106	-4,062	3,689	10,195	118,173
	G5200050	LNG-Maintenance	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	949	-949	712	-712	-472	54,472	54,000
	G5200050	LNG-Maintenance	KCL	Contract Labor				0	0	0	0	0	0	949	-949	712	-712	-472	54,472	54,000
	G5200050	LNG-Maintenance	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	1,238	36,884	14,559	8,279	3,384	20,885	87,161	43,183	-58,586	45,468	2,214	83,485	288,156
	G5200050	LNG-Maintenance	KCS	Contract Services-Routine				1,238	36,884	14,559	8,279	3,384	20,885	87,161	43,183	-58,586	45,468	2,214	83,485	288,156
	G5200050	LNG-Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	1,238	36,884	14,559	8,279	3,384	20,885	88,110	42,234	-57,874	44,756	1,742	137,957	342,156
	G5200050	LNG-Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp				1,238	36,884	14,559	8,279	3,384	20,885	88,110	42,234	-57,874	44,756	1,742	137,957	342,156
	G5200050	LNG-Maintenance	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	1,238	36,884	14,559	8,279	3,384	20,885	88,110	42,234	-57,874	44,756	1,742	137,957	342,156
	G5200050	LNG-Maintenance	RT OSV	Total Outside Services				1,238	36,884	14,559	8,279	3,384	20,885	88,110	42,234	-57,874	44,756	1,742	137,957	342,156
	G5200050	LNG-Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC8100	CGC8100 Chattanooga LNG	-4,613	-370	0	2,872	-502	665	5,489	-3,056	-173	-2,986	82	566	-2,026
	G5200050	LNG-Maintenance	LAC	Labor Accrual/Reversal				-4,613	-370	0	2,872	-502	665	5,489	-3,056	-173	-2,986	82	566	-2,026
	G5200050	LNG-Maintenance	LBT	Benefit Time	CGC	CGC8100	CGC8100 Chattanooga LNG	196	0	0	479	1,256	1,413	3,215	1,056	1,067	1,366	740	1,548	12,336
	G5200050	LNG-Maintenance	LBT	Benefit Time				196	0	0	479	1,256	1,413	3,215	1,056	1,067	1,366	740	1,548	12,336
	G5200050	LNG-Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	534	0	0	3,699	11,096	6,986	14,934	8,404	7,077	12,385	6,635	5,308	77,056
	G5200050	LNG-Maintenance	LSN	ST Labor Non-Covered Empl				534	0	0	3,699	11,096	6,986	14,934	8,404	7,077	12,385	6,635	5,308	77,056
	G5200050	LNG-Maintenance	RT LBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,882	-370	0	7,050	11,850	9,065	23,638	6,403	7,970	10,764	7,456	7,422	87,366
	G5200050	LNG-Maintenance	RT LBS	Total Straight Time				-3,882	-370	0	7,050	11,850	9,065	23,638	6,403	7,970	10,764	7,456	7,422	87,366
	G5200050	LNG-Maintenance	LEN	Overtime-Non Covered	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	11,134
	G5200050	LNG-Maintenance	LEN	Overtime-Non Covered				0	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	11,134
	G5200050	LNG-Maintenance	RT LOT	Total Labor - Overtime	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	11,134
	G5200050	LNG-Maintenance	RT LOT	Total Labor - Overtime				0	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	11,134
	G5200050	LNG-Maintenance	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	94	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,739
	G5200050	LNG-Maintenance	LPN	PPP-Non-Covered Employees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200050	LNG-Maintenance	LPN	PPP-Non-Covered Employees				94	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,739
	G5200050	LNG-Maintenance	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	94	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,739
	G5200050	LNG-Maintenance	RT LPP	Total Performance Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200050	LNG-Maintenance	RT LPP	Total Performance Labor				94	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,739
	G5200050	LNG-Maintenance	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	94	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,739
	G5200050	LNG-Maintenance	RT TLC	Total Labor Cost	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,882	-370	0	8,475	16,511	11,068	25,472	7,614	7,970	10,764	7,456	7,422	98,501
	G5200050	LNG-Maintenance	RT TLC	Total Labor Cost				-3,788	-370	0	9,066	17,672	11,499	27,779	9,019	9,026	11,946	8,393	7,999	108,240
	G5200050	LNG-Maintenance	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	2,811	6,174	1,206	429	5,198	4,033	64	92	1,002	7,169	28,180
	G5200050	LNG-Maintenance	EAL	Miscellaneous Expenses				0	0	2,811	6,174	1,206	429	5,198	4,033	64	92	1,002	7,169	28,180
	G5200050	LNG-Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	2,811	6,174	1,206	429	5,198	4,033	64	92	1,002	7,169	28,180
	G5200050	LNG-Maintenance	RT EML	Total Miscellaneous Expenses				0	0	2,811	6,174	1,206	429	5,198	4,033	64	92	1,002	7,169	28,180
	G5200050	LNG-Maintenance	EFE	Off Furn&Equip, Misc Purch	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	917	0	0	917
	G5200050	LNG-Maintenance	EFE	Off Furn&Equip, Misc Purch				0	0	0	0	0	0	0	0	0	917	0	0	917
	G5200050	LNG-Maintenance	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	917	0	0	917
	G5200050	LNG-Maintenance	RT EOC	Total Expenses - Occupancy Costs				0	0	0	0	0	0	0	0	0	917	0	0	917
	G5200050	LNG-Maintenance	EEX	Office Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	2,616	0	0	0	0	0	0	347	0	0	0	0	2,963
	G5200050	LNG-Maintenance	EEX	Office Expenses				2,616	0	0	0	0	0	0	347	0	0	0	0	2,963
	G5200050	LNG-Maintenance	EPS	Postage & Mailing Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	11	0	0	0	11
	G5200050	LNG-Maintenance	EPS	Postage & Mailing Fees				0	0	0	0	0	0	0	0	11	0	0	0	11
	G5200050	LNG-Maintenance	RT EXO	Total Expenses - Office	CGC	CGC8100	CGC8100 Chattanooga LNG	2,616	0	0	0	0	0	0	347	11	0	0	0	2,974
	G5200050	LNG-Maintenance	RT EXO	Total Expenses - Office				2,616	0	0	0	0	0	0	347	11	0	0	0	2,974
	G5200050	LNG-Maintenance	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	2,616	0	2,811	6,174	1,206	429	5,198	4,380	75	92	1,002	7,169	31,154
	G5200050	LNG-Maintenance	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	917	0	0	917
	G5200050	LNG-Maintenance	RT TOE	Total Other Expenses				2,616	0	2,811	6,174	1,206	429	5,198	4,380	75	1,009	1,002	7,169	32,070
	G5200050	LNG-Maintenance	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	94	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,739
	G5200050	LNG-Maintenance	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,801	3,217	8,625	38,763
	G5200050	LNG-Maintenance	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	7,962	42,827	17,371	26,497	24,670	27,007	350,725	208,556	-347,149	27,749	10,672	153,979	550,865
	G5200050	LNG-Maintenance	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	215	917	0	140	1,272
	G5200050	LNG-Maintenance	All ResType	All ResType				8,335	25,030	17,371	40,846	30,063	27,660	354,449	210,971	-345,878	53,648	14,826	163,321	600,639
	G5200050	LNG-Maintenance	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	94	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,739
	G5200050	LNG-Maintenance	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,801	3,217	8,625	38,763
	G5200050	LNG-Maintenance	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	7,962	42,827	17,371	26,497	24,670	27,007	350,725	208,556	-347,149	27,749	10,672	153,979	550,865
	G5200050	LNG-Maintenance	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	215	917	0	140	1,272
	G5200050	LNG-Maintenance	Total ResType	Total ResType				8,335	25,030	17,371	40,846	30,063	27,660	354,449	210,971	-345,878	53,648	14,826	163,321	600,639
	G5200001	LNG Expenses	ALO	Allocation Transaction	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200001	LNG Expenses	ALO	Allocation Transaction				0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200001	LNG Expenses	RT TAL	Total Allocation	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200001	LNG Expenses	RT TAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200001	LNG Expenses	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	18,664	14,282	4,031	12,813	20,556	19,369	216,931	183,179	-332,519	38,896	11,488	112,357	320,047
	G5200001	LNG Expenses	MDP	Direct Purchased Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	568	0	0	140	708
	G5200001	LNG Expenses	MDP	Direct Purchased Materials				18,664	14,282	4,031	12,813	20,556	19,369	216,931	183,179	-331,952	38,896	11,488	112,497	320,754
	G5200001	LNG Expenses	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,801	3,217	8,625	38,763
	G5200001	LNG Expenses	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	3,564	-3,283	0	1,414	1,405	612	39,035	-4,046	0	-38,701	472	-407	65
	G5200001	LNG Expenses	MMN	Normal Operating Materials				3,843	-21,080	0	15,172	5,637	835	40,452	-3,037	0	-14,900	3,689	8,218	38,828
	G5200001	LNG Expenses	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,801	3,217	8,625	38,763
	G5200001	LNG Expenses	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	22,228	10,999	4,031	14,226	21,961	19,981	255,967	179,133	-332,519	195	11,960	111,950	320,111
	G5200001	LNG Expenses	RT MTC	Total Material Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	568	0	0	140	708
	G5200001	LNG Expenses	RT MTC	Total Material Costs				22,507	-6,798	4,031	27,985	26,193	20,204	257,383	180,142	-331,952	23,996	15,176	120,715	359,582
	G5200001	LNG Expenses	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,801	3,217	8,625	38,763
	G5200001	LNG Expenses	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	22,228	10,999	4,031	14,226	21,961	19,981	255,967	179,133	-332,519	195	11,960	111,950	320,111
	G5200001	LNG Expenses	RT TMF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	568	0	0	140	708
	G5200001	LNG Expenses	RT TMF	Total Materials & Fuel Exp				22,507	-6,798	4,031	27,985	26,193	20,204	257,383	180,142	-331,952	23,996	15,176	120,715	359,582
	G5200001	LNG Expenses	KCL	Contract Labor	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	-5,341	0	0	0	0
	G5200001	LNG Expenses	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	5,740	-5,740	949	-949	712	-712	-472	54,472	54,000
	G5200001	LNG Expenses	KCL	Contract Labor				0	0	0	0	5,740	-5,740	949	4,392	-4,629	-712	-472	54,472	54,000
	G5200001	LNG Expenses	KCS	Contract Services-Routine	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	5,341	0	0	0	5,341
	G5200001	LNG Expenses	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	1,390	38,384	14,559	8,674	3,384	33,865	88,785	44,551	-58,586	45,468	2,214	84,092	306,781
	G5200001	LNG Expenses	KCS	Contract Services-Routine				1,390	38,384	14,559	8,674	3,384	33,865	88,785	44,551	-53,245	45,468	2,214	84,092	312,122
	G5200001	LNG Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341
	G5200001	LNG Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	1,390	38,384	14,559	8,674	9,124	28,125	89,734	43,602	-57,874	44,756	1,742	138,564	360,781
	G5200001	LNG Expenses	RT CLE	Total Outside Services - Contract Labor and Exp				1,390	38,384	14,559	8,674	9,124	28,125	89,734	48,943	-57,874	44,756	1,742	138,564	366,122
	G5200001	LNG Expenses	RT OSV	Total Outside Services	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341
	G5200001	LNG Expenses	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	1,390	38,384	14,559	8,674	9,124	28,125	89,734	43,602	-57,874	44,756	1,742	138,564	360,781
	G5200001	LNG Expenses	RT OSV	Total Outside Services				1,390	38,384	14,559	8,674	9,124	28,125	89,734	48,943	-57,874	44,756	1,742	138,564	366,122
	G5200001	LNG Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8100	CGC8100 Chattanooga LNG	-4,065	-918	0	2,872	-502	665	5,489	-3,056	-173	-2,986	82	566	-2,026
	G5200001	LNG Expenses	LAC	Labor Accrual/Reversal				-4,065	-918	0	2,872	-502	665	5,489	-3,056	-173	-2,986	82	566	-2,026
	G5200001	LNG Expenses	LBT	Benefit Time	CGC	CGC8100	CGC8100 Chattanooga LNG	487	0	0	479	1,256	1,413	3,215	1,056	1,067	1,366	740	1,548	12,626
	G5200001	LNG Expenses	LBT	Benefit Time				487	0	0	479	1,256	1,413	3,215	1,056	1,067	1,366	740	1,548	12,626
	G5200001	LNG Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	1,327	0	0	3,699	11,096	6,986	14,934	8,404	7,077	12,385	6,635	5,308	77,849
	G5200001	LNG Expenses	LSN	ST Labor Non-Covered Empl				1,327	0	0	3,699	11,096	6,986	14,934	8,404	7,077	12,385	6,635	5,308	77,849
	G5200001	LNG Expenses	RT LBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	-2,251	-918	0	7,050	11,850	9,065	23,638	6,403	7,970	10,764	7,456	7,422	88,449
	G5200001	LNG Expenses	RT LBS	Total Straight Time				-2,251	-918	0	7,050	11,850	9,065	23,638	6,403	7,970	10,764	7,456	7,422	88,449
	G5200001	LNG Expenses	LEN	Overtime-Non Covered	CGC	CGC8100	CGC8100 Chattanooga LNG	891	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	12,026
	G5200001	LNG Expenses	LEN	Overtime-Non Covered				891	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	12,026
	G5200001	LNG Expenses	RT LOT	Total Labor - Overtime	CGC	CGC8100	CGC8100 Chattanooga LNG	891	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	12,026
	G5200001	LNG Expenses	RT LOT	Total Labor - Overtime				891	0	0	1,425	4,662	2,003	1,834	1,210	0	0	0	0	12,026
	G5200001	LNG Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	233	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,879
	G5200001	LNG Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200001	LNG Expenses	LPN	PPP-Non-Covered Employees				233	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,879
	G5200001	LNG Expenses	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	233	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,879
	G5200001	LNG Expenses	RT LPP	Total Performance Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200001	LNG Expenses	RT LPP	Total Performance Labor				233	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,879
	G5200001	LNG Expenses	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	233	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,879
	G5200001	LNG Expenses	RT TLC	Total Labor Cost	CGC	CGC8100	CGC8100 Chattanooga LNG	-1,360	-918	0	8,475	16,511	11,068	25,472	7,614	7,970	10,764	7,456	7,422	100,475
	G5200001	LNG Expenses	RT TLC	Total Labor Cost				-1,127	-918	0	9,066	17,672	11,499	27,779	9,019	9,026	11,946	8,393	7,999	110,354
	G5200001	LNG Expenses	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	1,256	600	3,506	6,282	3,410	3,820	8,797	5,501	3,940	92	1,002	7,169	45,376
	G5200001	LNG Expenses	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	146	-26	0	2,453	0	0	0	0	0	2,573
	G5200001	LNG Expenses	EAL	Miscellaneous Expenses				1,256	600	3,506	6,429	3,384	3,820	11,250	5,501	3,940	92	1,002	7,169	47,949
	G5200001	LNG Expenses	EUF	Employee Uniforms	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	138	58	0	0	0	0	0	196
	G5200001	LNG Expenses	EUF	Employee Uniforms				0	0	0	0	0	138	58	0	0	0	0	0	196
	G5200001	LNG Expenses	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	1,256	600	3,506	6,282	3,410	3,958	8,855	5,501	3,940	92	1,002	7,169	45,572
	G5200001	LNG Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	146	-26	0	2,453	0	0	0	0	0	2,573
	G5200001	LNG Expenses	RT EML	Total Miscellaneous Expenses				1,256	600	3,506	6,429	3,384	3,958	11,308	5,501	3,940	92	1,002	7,169	48,144
	G5200001	LNG Expenses	EMN	Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	242	0	0	0	0	0	0	0	0	242
	G5200001	LNG Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	309	605	153	503	537	195	292	306	452	4,255
	G5200001	LNG Expenses	EMN	Meals & Entertain-Travel				342	325	235	551	605	153	503	537	195	292	306	452	4,497
	G5200001	LNG Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	242	0	0	0	0	0	0	0	0	242
	G5200001	LNG Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	309	605	153	503	537	195	292	306	452	4,255
	G5200001	LNG Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel				342	325	235	551	605	153	503	537	195	292	306	452	4,497
	G5200001	LNG Expenses	EFE	Off Furn&Equip, Misc Purch	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	2,435	6,004	0	917	0	0	9,356
	G5200001	LNG Expenses	EFE	Off Furn&Equip, Misc Purch				0	0	0	0	0	0	2,435	6,004	0	917	0	0	9,356
	G5200001	LNG Expenses	EOO	Occupancy Costs-Other	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
	G5200001	LNG Expenses	EOO	Occupancy Costs-Other				0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
	G5200001	LNG Expenses	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	1,196	0	0	0	0	0	0	1,196
	G5200001	LNG Expenses	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	2,435	6,004	0	917	0	0	9,356
	G5200001	LNG Expenses	RT EOC	Total Expenses - Occupancy Costs				0	0	0	0	0	1,196	2,435	6,004	0	917	0	0	10,552
	G5200001	LNG Expenses	EEX	Office Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	2,616	295	0	147	0	0	0	347	0	0	0	0	3,405
	G5200001	LNG Expenses	EEX	Office Expenses				2,616	295	0	147	0	0	0	347	0	0	0	0	3,405
	G5200001	LNG Expenses	EPS	Postage & Mailing Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	11	0	0	0	11
	G5200001	LNG Expenses	EPS	Postage & Mailing Fees				0	0	0	0	0	0	0	0	11	0	0	0	11
	G5200001	LNG Expenses	RT EXO	Total Expenses - Office	CGC	CGC8100	CGC8100 Chattanooga LNG	2,616	295	0	147	0	0	0	347	11	0	0	0	3,416
	G5200001	LNG Expenses	RT EXO	Total Expenses - Office				2,616	295	0	147	0	0	0	347	11	0	0	0	3,416

	G5200001	LNG Expenses	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	3,873	895	3,506	6,671	3,410	5,154	8,855	5,847	3,951	92	1,002	7,169	50,426
	G5200001	LNG Expenses	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	456	579	153	5,391	6,541	195	1,209	306	452	16,184
	G5200001	LNG Expenses	RT TOE	Total Other Expenses				4,215	1,220	3,741	7,127	3,989	5,307	14,246	12,388	4,147	1,301	1,308	7,621	66,609
	G5200001	LNG Expenses	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	233	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,879
	G5200001	LNG Expenses	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,801	3,217	8,625	38,763
	G5200001	LNG Expenses	All ResType	All ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341
	G5200001	LNG Expenses	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	26,131	49,360	22,095	38,048	51,006	64,328	380,028	236,195	-378,472	55,807	22,160	265,106	831,793
	G5200001	LNG Expenses	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	456	579	153	5,391	6,541	763	1,209	306	592	16,891
	G5200001	LNG Expenses	All ResType	All ResType				26,986	31,888	22,331	52,852	56,978	65,134	389,143	250,492	-376,653	81,999	26,619	274,899	902,667
	G5200001	LNG Expenses	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	233	0	0	590	1,161	430	2,307	1,405	1,056	1,181	937	577	9,879
	G5200001	LNG Expenses	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	279	-17,797	0	13,759	4,232	223	1,416	1,010	0	23,801	3,217	8,625	38,763
	G5200001	LNG Expenses	Total ResType	Total ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341
	G5200001	LNG Expenses	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	26,131	49,360	22,095	38,048	51,006	64,328	380,028	236,195	-378,472	55,807	22,160	265,106	831,793
	G5200001	LNG Expenses	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	456	579	153	5,391	6,541	763	1,209	306	592	16,891
	G5200001	LNG Expenses	Total ResType	Total ResType				26,986	31,888	22,331	52,852	56,978	65,134	389,143	250,492	-376,653	81,999	26,619	274,899	902,667
901	90100000	Cust Accounts-Supervision	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	65	133	146	0	0	0	0	344
901	90100000	Cust Accounts-Supervision	ALO	Allocation Transaction	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	204	558	441	-232	0	0	0	972
901	90100000	Cust Accounts-Supervision	ALO	Allocation Transaction	ASC	ASC6041	ASC6041 Credit and Collections	77	0	0	0	0	0	0	0	0	0	0	0	77
901	90100000	Cust Accounts-Supervision	ALO	Allocation Transaction				77	0	0	0	0	269	691	587	-232	0	0	0	1,392
901	90100000	Cust Accounts-Supervision	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	65	133	146	0	0	0	0	344
901	90100000	Cust Accounts-Supervision	RT TAL	Total Allocation	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	204	558	441	-232	0	0	0	972
901	90100000	Cust Accounts-Supervision	RT TAL	Total Allocation	ASC	ASC6041	ASC6041 Credit and Collections	77	0	0	0	0	0	0	0	0	0	0	0	77
901	90100000	Cust Accounts-Supervision	RT TAL	Total Allocation				77	0	0	0	0	269	691	587	-232	0	0	0	1,392
901	90100000	Cust Accounts-Supervision	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	65	133	146	0	0	0	0	344
901	90100000	Cust Accounts-Supervision	All ResType	All ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	204	558	441	-232	0	0	0	972
901	90100000	Cust Accounts-Supervision	All ResType	All ResType	ASC	ASC6041	ASC6041 Credit and Collections	77	0	0	0	0	0	0	0	0	0	0	0	77
901	90100000	Cust Accounts-Supervision	All ResType	All ResType				77	0	0	0	0	269	691	587	-232	0	0	0	1,392
901	90100000	Cust Accounts-Supervision	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	65	133	146	0	0	0	0	344
901	90100000	Cust Accounts-Supervision	Total ResType	Total ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	204	558	441	-232	0	0	0	972
901	90100000	Cust Accounts-Supervision	Total ResType	Total ResType	ASC	ASC6041	ASC6041 Credit and Collections	77	0	0	0	0	0	0	0	0	0	0	0	77
901	90100000	Cust Accounts-Supervision	Total ResType	Total ResType				77	0	0	0	0	269	691	587	-232	0	0	0	1,392
902	90200000	Cust Accounts-Meter Reading	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	383	283	308	285	370	533	374	484	419	432	398	108	4,377
902	90200000	Cust Accounts-Meter Reading	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	1,471	656	1,190	992	1,225	974	976	1,186	924	1,005	911	1,377	12,885
902	90200000	Cust Accounts-Meter Reading	ALO	Allocation Transaction	ASC	ASC6048	ASC6048 Billing Services	0	0	0	0	107	101	98	101	88	101	98	140	834
902	90200000	Cust Accounts-Meter Reading	ALO	Allocation Transaction	ASC	ASC6052	ASC6052 Bill Print/Postage	0	0	0	0	334	285	219	284	293	273	230	437	2,356
902	90200000	Cust Accounts-Meter Reading	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	1	0	0	0	0	0	0	0	0	0	0	0	1
902	90200000	Cust Accounts-Meter Reading	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
902	90200000	Cust Accounts-Meter Reading	ALO	Allocation Transaction				1,854	939	1,498	1,276	2,037	1,892	1,668	2,054	1,725	1,811	1,637	2,061	20,452
902	90200000	Cust Accounts-Meter Reading	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	383	283	308	285	370	533	374	484	419	432	398	108	4,377
902	90200000	Cust Accounts-Meter Reading	RT TAL	Total Allocation	ASC	ASC6046	ASC6046 Billing and Meter Reading	1,471	656	1,190	992	1,225	974	976	1,186	924	1,005	911	1,377	12,885
902	90200000	Cust Accounts-Meter Reading	RT TAL	Total Allocation	ASC	ASC6048	ASC6048 Billing Services	0	0	0	0	107	101	98	101	88	101	98	140	834
902	90200000	Cust Accounts-Meter Reading	RT TAL	Total Allocation	ASC	ASC6052	ASC6052 Bill Print/Postage	0	0	0	0	334	285	219	284	293	273	230	437	2,356
902	90200000	Cust Accounts-Meter Reading	RT TAL	Total Allocation	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	1	0	0	0	0	0	0	0	0	0	0	0	1
902	90200000	Cust Accounts-Meter Reading	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
902	90200000	Cust Accounts-Meter Reading	RT TAL	Total Allocation				1,854	939	1,498	1,276	2,037	1,892	1,668	2,054	1,725	1,811	1,637	2,061	20,452
902	90200000	Cust Accounts-Meter Reading	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,662	-1,244	-102	0	2,543	1,454	1,073	548	301	-3,116	819	1,574	5,512
902	90200000	Cust Accounts-Meter Reading	LAC	Labor Accrual/Reversal				1,662	-1,244	-102	0	2,543	1,454	1,073	548	301	-3,116	819	1,574	5,512
902	90200000	Cust Accounts-Meter Reading	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,819	912	521	0	1,347	1,861	1,912	1,084	1,192	1,658	1,121	2,720	17,147
902	90200000	Cust Accounts-Meter Reading	LBT	Benefit Time				2,819	912	521	0	1,347	1,861	1,912	1,084	1,192	1,658	1,121	2,720	17,147
902	90200000	Cust Accounts-Meter Reading	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	7,680	7,121	5,931	0	11,903	9,198	8,882	8,633	7,910	15,033	10,051	9,326	101,668
902	90200000	Cust Accounts-Meter Reading	LSN	ST Labor Non-Covered Empl				7,680	7,121	5,931	0	11,903	9,198	8,882	8,633	7,910	15,033	10,051	9,326	101,668
902	90200000	Cust Accounts-Meter Reading	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	12,161	6,789	6,350	0	15,793	12,513	11,867	10,265	9,403	13,575	11,991	13,620	124,327
902	90200000	Cust Accounts-Meter Reading	RT LBS	Total Straight Time				12,161	6,789	6,350	0	15,793	12,513	11,867	10,265	9,403	13,575	11,991	13,620	124,327
902	90200000	Cust Accounts-Meter Reading	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	531	109	148	0	250	3	609	908	530	920	438	1,514	5,961
902	90200000	Cust Accounts-Meter Reading	LEN	Overtime-Non Covered				531	109	148	0	250	3	609	908	530	920	438	1,514	5,961
902	90200000	Cust Accounts-Meter Reading	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	531	109	148	0	250	3	609	908	530	920	438	1,514	5,961
902	90200000	Cust Accounts-Meter Reading	RT LOT	Total Labor - Overtime				531	109	148	0	250	3	609	908	530	920	438	1,514	5,961
902	90200000	Cust Accounts-Meter Reading	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	1,352	1,191	944	0	1,245	567	1,372	1,443	1,180	1,434	1,419	1,015	13,161
902	90200000	Cust Accounts-Meter Reading	LPN	PPP-Non-Covered Employees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
902	90200000	Cust Accounts-Meter Reading	LPN	PPP-Non-Covered Employees				1,352	1,191	944	0	1,245	567	1,372	1,443	1,180	1,434	1,419	1,015	13,161
902	90200000	Cust Accounts-Meter Reading	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	1,352	1,191	944	0	1,245	567	1,372	1,443	1,180	1,434	1,419	1,015	13,161
902	90200000	Cust Accounts-Meter Reading	RT LPP	Total Performance Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
902	90200000	Cust Accounts-Meter Reading	RT LPP	Total Performance Labor				1,352	1,191	944	0	1,245	567	1,372	1,443	1,180	1,434	1,419	1,015	13,161
902	90200000	Cust Accounts-Meter Reading	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	1,352	1,191	944	0	1,245	567	1,372	1,443	1,180	1,434	1,419	1,015	13,161
902	90200000	Cust Accounts-Meter Reading	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	12,692	6,898	6,498	0	16,043	12,516	12,477	11,173	9,933	14,495	12,429	15,134	130,288
902	90200000	Cust Accounts-Meter Reading	RT TLC	Total Labor Cost				14,044	8,089	7,442	0	17,288	13,082	13,849	12,617	11,113	15,929	13,848	16,149	143,450
902	90200000	Cust Accounts-Meter Reading	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	383	283	308	285	370	533	374	484	419	432	398	108	4,377
902	90200000	Cust Accounts-Meter Reading	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	1,352	1,191	944	0	1,245	567	1,372	1,443	1,180	1,434	1,419	1,015	13,161
902	90200000	Cust Accounts-Meter Reading	All ResType	All ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	1,471	656	1,190	992	1,225	974	976	1,186	924	1,005	911	1,377	12,885
902	90200000	Cust Accounts-Meter Reading	All ResType	All ResType	ASC	ASC6048	ASC6048 Billing Services	0	0	0	0	107	101	98	101	88	101	98	140	834
902	90200000	Cust Accounts-Meter Reading	All ResType	All ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	0	0	0	0	334	285	219	284	293	273	230	437	2,356
902	90200000	Cust Accounts-Meter Reading	All ResType	All ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	1	0	0	0	0	0	0	0	0	0	0	0	1
902	90200000	Cust Accounts-Meter Reading	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	12,692	6,898	6,498	0	16,043	12,516	12,477	11,173	9,933	14,495	12,429	15,134	130,288
902	90200000	Cust Accounts-Meter Reading	All ResType	All ResType				15,898	9,028	8,940	1,276	19,325	14,975	15,517	14,671	12,837	17,741	15,485	18,209	163,902
902	90200000	Cust Accounts-Meter Reading	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	383	283	308	285	370	533	374	484	419	432	398	108	4,377
902	90200000	Cust Accounts-Meter Reading	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	1,352	1,191	944	0	1,245	567	1,372	1,443	1,180	1,434	1,419	1,015	13,161
902	90200000	Cust Accounts-Meter Reading	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	1,471	656	1,190	992	1,225	974	976	1,186	924	1,005	911	1,377	12,885
902	90200000	Cust Accounts-Meter Reading	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing Services	0	0	0	0	107	101	98	101	88	101	98	140	834
902	90200000	Cust Accounts-Meter Reading	Total ResType	Total ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	0	0	0	0	334	285	219	284	293	273	230	437	2,356
902	90200000	Cust Accounts-Meter Reading	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	1	0	0	0	0	0	0	0	0	0	0	0	1
902	90200000	Cust Accounts-Meter Reading	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	12,692	6,898	6,498	0	16,043	12,516	12,477	11,173	9,933	14,495	12,429	15,134	130,288
902	90200000	Cust Accounts-Meter Reading	Total ResType	Total ResType				15,898	9,028	8,940	1,276	19,325	14,975	15,517	14,671	12,837	17,741	15,485	18,209	163,902
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	4	0	0	0	0	0	0	0	4
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	1,020	1,065	4,914	274	9,606	12,959	10,704	11,766	8,092	4,075	4,317	31,295	100,087
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	1,434	1,421	1,120	-594	1,903	1,330	1,495	365	180	935	2,547	1,616	13,751
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	0	0	0	0	0	0	0	0	0	0	453	453
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	1,613	1,287	649	1,021	1,601	1,362	1,490	1,904	10,927
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	ASC	ASC6041	ASC6041 Credit and Collections	0	77	76	1,054	-318	76	82	77	77	77	77	78	1,433
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	NGC	NGC3041	NGC3041 Remittance - Nicor	2,223	1,974	1,556	2,253	1,966	2,073	2,025	1,929	2,084	2,003	1,746	2,100	23,932
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	ASC	ASC6042	ASC6042 Backline	0	0	0	0	0	0	0	0	110	-48	0	0	62
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	0	0	0	0	0	0	97	-31	0	0	1	18	85
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	ASC	ASC6048	ASC6048 Billing Services	547	316	480	306	402	343	283	447	462	498	426	507	5,018
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	ASC	ASC6052	ASC6052 Bill Print/Postage	338	110	185	61	285	-102	68	1	0	0	38	-9	973
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	34	0	0	0	0	0	0	0	34
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	47,259	26,505	33,035	32,019	42,789	36,744	39,458	55,285	313,094
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	2,148	489	-206	1,318	1,406	1,639	1,327	2,146	10,267
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	0	0	0	0	0	10	0	0	10
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	1	0	0	0	1
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	797	0	0	0	0	0	967	0	0	1,764
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	196	0	0	0	0	0	315	0	0	510
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	27	0	0	0	0	0	28	0	0	55
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	54	0	0	0	0	0	67	0	0	122
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction				5,562	4,963	8,332	4,428	64,902	44,959	48,233	48,911	56,801	48,671	51,431	95,392	482,586
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	4	0	0	0	0	0	0	0	4
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	1,020	1,065	4,914	274	9,606	12,959	10,704	11,766	8,092	4,075	4,317	31,295	100,087
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	1,434	1,421	1,120	-594	1,903	1,330	1,495	365	180	935	2,547	1,616	13,751
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	0	0	0	0	0	0	0	0	0	0	453	453
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	1,613	1,287	649	1,021	1,601	1,362	1,490	1,904	10,927
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	ASC	ASC6041	ASC6041 Credit and Collections	0	77	76	1,054	-318	76	82	77	77	77	77	78	1,433
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	NGC	NGC3041	NGC3041 Remittance - Nicor	2,223	1,974	1,556	2,253	1,966	2,073	2,025	1,929	2,084	2,003	1,746	2,100	23,932
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	ASC	ASC6042	ASC6042 Backline	0	0	0	0	0	0	0	0	110	-48	0	0	62
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	ASC	ASC6046	ASC6046 Billing and Meter Reading	0	0	0	0	0	0	97	-31	0	0	1	18	85
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	ASC	ASC6048	ASC6048 Billing Services	547	316	480	306	402	343	283	447	462	498	426	507	5,018
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	ASC	ASC6052	ASC6052 Bill Print/Postage	338	110	185	61	285	-102	68	1	0	0	38	-9	973
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	34	0	0	0	0	0	0	0	34
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	47,259	26,505	33,035	32,019	42,789	36,744	39,458	55,285	313,094
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	2,148	489	-206	1,318	1,406	1,639	1,327	2,146	10,267
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	0	0	0	0	0	10	0	0	10
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	1	0	0	0	1
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	797	0	0	0	0	0	967	0	0	1,764
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	196	0	0	0	0	0	315	0	0	510
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	27	0	0	0	0	0	28	0	0	55
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	54	0	0	0	0	0	67	0	0	122
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation				5,562	4,963	8,332	4,428	64,902	44,959	48,233	48,911	56,801	48,671	51,431	95,392	482,586
903	90300000	Cust Accounts-Cust Record/Collect	KCL	Contract Labor	ASC	ASC6041	ASC6041 Credit and Collections	241	2,086	-2,149	2,805	-1,268	-3,192	3,081	-1,532	37	-1	-10	8,720	8,816
903	90300000	Cust Accounts-Cust Record/Collect	KCL	Contract Labor	ASC	ASC6052	ASC6052 Bill Print/Postage	0	7,114	-220	-1,712	2,718	-1,418	4,149	-2,367	-2,413	89,287	-79,027	-633	15,477
903	90300000	Cust Accounts-Cust Record/Collect	KCL	Contract Labor				241	9,200	-2,369	1,093	1,450	-4,610	7,230	-3,899	-2,377	89,286	-79,038	8,087	24,294
903	90300000	Cust Accounts-Cust Record/Collect	KCS	Contract Services-Routine	ASC	ASC6041	ASC6041 Credit and Collections	4,079	1,719	125,547	-117,193	263,480	-370,225	5,629	7,641	4,654	4,937	5,665	4,862	-59,204
903	90300000	Cust Accounts-Cust Record/Collect	KCS	Contract Services-Routine	ASC	ASC6052	ASC6052 Bill Print/Postage	0	0	0	0	9,309	6,199	3,419	7,485	7,309	9,434	6,430	11,511	61,095
903	90300000	Cust Accounts-Cust Record/Collect	KCS	Contract Services-Routine				4,079	1,719	125,547	-117,193	272,789	-364,025	9,048	15,126	11,962	14,371	12,094	16,373	1,892
903	90300000	Cust Accounts-Cust Record/Collect	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6041	ASC6041 Credit and Collections	4,320	3,805	123,398	-114,387	262,211	-373,417	8,710	6,110	4,690	4,936	5,654	13,582	-50,388
903	90300000	Cust Accounts-Cust Record/Collect	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6052	ASC6052 Bill Print/Postage	0	7,114	-220	-1,712	12,027	4,782	7,568	5,117	4,895	98,722	-72,598	10,878	76,573
903	90300000	Cust Accounts-Cust Record/Collect	RT CLE	Total Outside Services - Contract Labor and Exp				4,320	10,919	123,178	-116,099	274,238	-368,635	16,277	11,227	9,585	103,657	-66,943	24,460	26,185
903	90300000	Cust Accounts-Cust Record/Collect	RT OSV	Total Outside Services	ASC	ASC6041	ASC6041 Credit and Collections	4,320	3,805	123,398	-114,387	262,211	-373,417	8,710	6,110	4,690	4,936	5,654	13,582	-50,388
903	90300000	Cust Accounts-Cust Record/Collect	RT OSV	Total Outside Services	ASC	ASC6052	ASC6052 Bill Print/Postage	0	7,114	-220	-1,712	12,027	4,782	7,568	5,117	4,895	98,722	-72,598	10,878	76,573
903	90300000	Cust Accounts-Cust Record/Collect	RT OSV	Total Outside Services				4,320	10,919	123,178	-116,099	274,238	-368,635	16,277	11,227	9,585	103,657	-66,943	24,460	26,185
903	90300000	Cust Accounts-Cust Record/Collect	LAC	Labor Accrual/Reversal	ASC	ASC6051	ASC6051 Energy Assistance	1,851	1,173	-108	1,521	-2,817	53	156	579	490	-1,847	751	733	2,536
903	90300000	Cust Accounts-Cust Record/Collect	LAC	Labor Accrual/Reversal	ASC	ASC6041	ASC6041 Credit and Collections	1,576	620	451	-86	-1,457	473	258	859	301	-1,942	498	924	2,474
903	90300000	Cust Accounts-Cust Record/Collect	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	29	12	-20	0	85	1,329	-1,294	-33	229	-299	-18	11	32
903	90300000	Cust Accounts-Cust Record/Collect	LAC	Labor Accrual/Reversal	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	-567	0	0	0	0	0	0	0	0	-567
903	90300000	Cust Accounts-Cust Record/Collect	LAC	Labor Accrual/Reversal				3,456	1,805	323	868	-4,189	1,855	-880	1,405	1,021	-4,088	1,231	1,667	4,475
903	90300000	Cust Accounts-Cust Record/Collect	LBT	Benefit Time	ASC	ASC6051	ASC6051 Energy Assistance	1,401	545	292	593	695	660	618	343	559	564	463	2,083	8,815
903	90300000	Cust Accounts-Cust Record/Collect	LBT	Benefit Time	ASC	ASC6041	ASC6041 Credit and Collections	1,194	396	265	342	473	621	619	383	577	564	398	2,032	7,864
903	90300000	Cust Accounts-Cust Record/Collect	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20	11	4	0	45	659	46	17	64	11	0	6	882
903	90300000	Cust Accounts-Cust Record/Collect	LBT	Benefit Time				2,615	952	562	935	1,213	1,939	1,283	743	1,199	1,138	861	4,121	17,561
903	90300000	Cust Accounts-Cust Record/Collect	LSN	ST Labor Non-Covered Empl	ASC	ASC6051	ASC6051 Energy Assistance	2,237	5,478	4,493	5,922	7,805	4,009	3,310	3,859	3,928	5,742	5,133	3,727	55,642
903	90300000	Cust Accounts-Cust Record/Collect	LSN	ST Labor Non-Covered Empl	ASC	ASC6041	ASC6041 Credit and Collections	1,905	3,978	4,078	3,418	5,314	3,774	3,316	4,314	4,056	5,744	4,412	3,636	47,944
903	90300000	Cust Accounts-Cust Record/Collect	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	55	88	45	0	399	3,256	212	135	424	96	0	19	4,730
903	90300000	Cust Accounts-Cust Record/Collect	LSN	ST Labor Non-Covered Empl				4,197	9,544	8,616	9,340	13,518	11,039	6,837	8,308	8,408	11,582	9,545	7,382	108,316
903	90300000	Cust Accounts-Cust Record/Collect	RT LBS	Total Straight Time	ASC	ASC6051	ASC6051 Energy Assistance	5,489	7,197	4,678	8,037	5,683	4,722	4,084	4,781	4,976	4,459	6,347	6,543	66,994
903	90300000	Cust Accounts-Cust Record/Collect	RT LBS	Total Straight Time	ASC	ASC6041	ASC6041 Credit and Collections	4,674	4,993	4,795	3,674	4,329	4,868	4,193	5,556	4,935	4,366	5,308	6,592	58,282
903	90300000	Cust Accounts-Cust Record/Collect	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	105	112	28	0	530	5,244	-1,036	119	717	-192	-18	36	5,644
903	90300000	Cust Accounts-Cust Record/Collect	RT LBS	Total Straight Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	-567	0	0	0	0	0	0	0	0	-567
903	90300000	Cust Accounts-Cust Record/Collect	RT LBS	Total Straight Time				10,268	12,302	9,501	11,143	10,542	14,834	7,241	10,456	10,628	8,632	11,636	13,170	130,353
903	90300000	Cust Accounts-Cust Record/Collect	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5	0	0	0	0	0	0	0	0	0	0	0	5
903	90300000	Cust Accounts-Cust Record/Collect	LEN	Overtime-Non Covered				5	0	0	0	0	0	0	0	0	0	0	0	5
903	90300000	Cust Accounts-Cust Record/Collect	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5	0	0	0	0	0	0	0	0	0	0	0	5
903	90300000	Cust Accounts-Cust Record/Collect	RT LOT	Total Labor - Overtime				5	0	0	0	0	0	0	0	0	0	0	0	5
903	90300000	Cust Accounts-Cust Record/Collect	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	1,915	3,248	2,796	3,089	2,845	3,914	2,502	3,216	3,078	2,925	3,614	778	33,920
903	90300000	Cust Accounts-Cust Record/Collect	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	10	15	7	0	42	201	33	23	63	9	0	2	404
903	90300000	Cust Accounts-Cust Record/Collect	LPN	PPP-Non-Covered Employees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	LPN	PPP-Non-Covered Employees				1,925	3,263	2,803	3,089	2,887	4,114	2,534	3,239	3,141	2,935	3,614	780	34,324
903	90300000	Cust Accounts-Cust Record/Collect	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	1,915	3,248	2,796	3,089	2,845	3,914	2,502	3,216	3,078	2,925	3,614	778	33,920
903	90300000	Cust Accounts-Cust Record/Collect	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	10	15	7	0	42	201	33	23	63	9	0	2	404
903	90300000	Cust Accounts-Cust Record/Collect	RT LPP	Total Performance Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	RT LPP	Total Performance Labor				1,925	3,263	2,803	3,089	2,887	4,114	2,534	3,239	3,141	2,935	3,614	780	34,324
903	90300000	Cust Accounts-Cust Record/Collect	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	1,915	3,248	2,796	3,089	2,845	3,914	2,502	3,216	3,078	2,925	3,614	778	33,920
903	90300000	Cust Accounts-Cust Record/Collect	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	10	15	7	0	42	201	33	23	63	9	0	2	404
903	90300000	Cust Accounts-Cust Record/Collect	RT TLC	Total Labor Cost	ASC	ASC6051	ASC6051 Energy Assistance	5,489	7,197	4,678	8,037	5,683	4,722	4,084	4,781	4,976	4,459	6,347	6,543	66,994
903	90300000	Cust Accounts-Cust Record/Collect	RT TLC	Total Labor Cost	ASC	ASC6041	ASC6041 Credit and Collections	4,674	4,993	4,795	3,674	4,329	4,868	4,193	5,556	4,935	4,366	5,308	6,592	58,282
903	90300000	Cust Accounts-Cust Record/Collect	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	110	112	28	0	530	5,244	-1,036	119	717	-192	-18	36	5,649
903	90300000	Cust Accounts-Cust Record/Collect	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	-567	0	0	0	0	0	0	0	0	-567
903	90300000	Cust Accounts-Cust Record/Collect	RT TLC	Total Labor Cost				12,198	15,565	12,304	14,232	13,429	18,948	9,775	13,694	13,769	11,567	15,250	13,951	164,682
903	90300000	Cust Accounts-Cust Record/Collect	EMN	Meals & Entertain-Travel	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	209	0	0	0	0	0	0	0	0	209
903	90300000	Cust Accounts-Cust Record/Collect	EMN	Meals & Entertain-Travel				0	0	0	209	0	0	0	0	0	0	0	0	209
903	90300000	Cust Accounts-Cust Record/Collect	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	209	0	0	0	0	0	0	0	0	209
903	90300000	Cust Accounts-Cust Record/Collect	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	209	0	0	0	0	0	0	0	0	209
903	90300000	Cust Accounts-Cust Record/Collect	EPS	Postage & Mailing Fees	ASC	ASC6052	ASC6052 Bill Print/Postage	0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
903	90300000	Cust Accounts-Cust Record/Collect	EPS	Postage & Mailing Fees				0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
903	90300000	Cust Accounts-Cust Record/Collect	RT EXO	Total Expenses - Office	ASC	ASC6052	ASC6052 Bill Print/Postage	0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
903	90300000	Cust Accounts-Cust Record/Collect	RT EXO	Total Expenses - Office				0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
903	90300000	Cust Accounts-Cust Record/Collect	RT TOE	Total Other Expenses	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	209	0	0	0	0	0	0	0	0	209
903	90300000	Cust Accounts-Cust Record/Collect	RT TOE	Total Other Expenses	ASC	ASC6052	ASC6052 Bill Print/Postage	0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
903	90300000	Cust Accounts-Cust Record/Collect	RT TOE	Total Other Expenses				0	18,130	20,748	19,843	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,930
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	4	0	0	0	0	0	0	0	4
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	2,936	4,313	7,710	3,363	12,452	16,873	13,206	14,982	11,169	7,000	7,930	32,074	134,007
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	10	15	7	0	42	201	33	23	63	9	0	2	404
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC1215	ASC1215 VP Customer Exp	1,434	1,421	1,120	-594	1,903	1,330	1,495	365	180	935	2,547	1,616	13,751
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	0	0	0	0	0	0	0	0	0	0	453	453
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	1,613	1,287	649	1,021	1,601	1,362	1,490	1,904	10,927
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC6051	ASC6051 Energy Assistance	5,489	7,197	4,678	8,246	5,683	4,722	4,084	4,781	4,976	4,459	6,347	6,543	67,203

903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC6041	ASC6041 Credit and Collections	8,995	8,875	128,269	-109,659	266,223	-368,473	12,984	11,742	9,701	9,379	11,039	20,252	9,327
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	NGC	NGC3041	NGC3041 Remittance - Nicor	2,223	1,974	1,556	2,253	1,966	2,073	2,025	1,929	2,084	2,003	1,746	2,100	23,932
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC6042	ASC6042 Backline	0	0	0	0	0	0	0	0	110	-48	0	0	62
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	0	0	0	0	0	0	97	-31	0	0	1	18	85
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC6048	ASC6048 Billing Services	547	316	480	306	402	343	283	447	462	498	426	507	5,018
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	338	25,354	20,714	17,982	30,759	22,663	25,908	23,688	25,961	118,024	-56,552	31,430	286,267
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	34	0	0	0	0	0	0	0	34
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	47,259	26,505	33,035	32,019	42,789	36,744	39,458	55,285	313,094
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	2,148	489	-206	1,318	1,406	1,639	1,327	2,146	10,267
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	0	0	0	0	0	10	0	0	10
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	1	0	0	0	1
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	797	0	0	0	0	0	967	0	0	1,764
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	196	0	0	0	0	0	315	0	0	510
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	27	0	0	0	0	0	28	0	0	55
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	110	112	28	54	530	5,244	-1,036	119	717	-125	-18	36	5,771
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	-567	0	0	0	0	0	0	0	0	-567
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType				22,080	49,577	164,563	-77,596	371,016	-286,745	92,558	92,403	101,221	183,198	15,744	154,364	882,383
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	4	0	0	0	0	0	0	0	4
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	2,936	4,313	7,710	3,363	12,452	16,873	13,206	14,982	11,169	7,000	7,930	32,074	134,007
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	10	15	7	0	42	201	33	23	63	9	0	2	404
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	1,434	1,421	1,120	-594	1,903	1,330	1,495	365	180	935	2,547	1,616	13,751
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	0	0	0	0	0	0	0	0	0	0	453	453
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	1,613	1,287	649	1,021	1,601	1,362	1,490	1,904	10,927
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC6051	ASC6051 Energy Assistance	5,489	7,197	4,678	8,246	5,683	4,722	4,084	4,781	4,976	4,459	6,347	6,543	67,203
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC6041	ASC6041 Credit and Collections	8,995	8,875	128,269	-109,659	266,223	-368,473	12,984	11,742	9,701	9,379	11,039	20,252	9,327
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	NGC	NGC3041	NGC3041 Remittance - Nicor	2,223	1,974	1,556	2,253	1,966	2,073	2,025	1,929	2,084	2,003	1,746	2,100	23,932
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC6042	ASC6042 Backline	0	0	0	0	0	0	0	0	110	-48	0	0	62
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	0	0	0	0	0	0	97	-31	0	0	1	18	85
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing Services	547	316	480	306	402	343	283	447	462	498	426	507	5,018
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	338	25,354	20,714	17,982	30,759	22,663	25,908	23,688	25,961	118,024	-56,552	31,430	286,267
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	34	0	0	0	0	0	0	0	34
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	47,259	26,505	33,035	32,019	42,789	36,744	39,458	55,285	313,094
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	2,148	489	-206	1,318	1,406	1,639	1,327	2,146	10,267
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	0	0	0	0	0	10	0	0	10
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	1	0	0	0	1
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	1	0	1
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	797	0	0	0	0	0	967	0	0	1,764
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	196	0	0	0	0	0	315	0	0	510
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	27	0	0	0	0	0	28	0	0	55
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	110	112	28	54	530	5,244	-1,036	119	717	-125	-18	36	5,771
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	-567	0	0	0	0	0	0	0	0	-567
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType				22,080	49,577	164,563	-77,596	371,016	-286,745	92,558	92,403	101,221	183,198	15,744	154,364	882,383
904	90400000	Cust Accounts-Uncollectible Accounts	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	EAL	Miscellaneous Expenses				28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	RT EML	Total Miscellaneous Expenses				28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	RT TOE	Total Other Expenses				28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	All ResType	All ResType				28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
904	90400000	Cust Accounts-Uncollectible Accounts	Total ResType	Total ResType				28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
905	90500000	Cust Accounts-Miscellaneous	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	1,450	1,346	1,193	774	1,636	2,584	1,909	1,491	772	249	323	7,051	20,777
905	90500000	Cust Accounts-Miscellaneous	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	0	0	0	0	258	-68	191
905	90500000	Cust Accounts-Miscellaneous	ALO	Allocation Transaction	ASC	ASC6031	ASC6031 Back Office	5,250	3,754	4,430	2,124	8,025	6,639	6,635	3,915	6,159	6,354	7,710	12,761	73,755
905	90500000	Cust Accounts-Miscellaneous	ALO	Allocation Transaction				6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,406	6,931	6,603	8,290	19,744	94,722
905	90500000	Cust Accounts-Miscellaneous	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	1,450	1,346	1,193	774	1,636	2,584	1,909	1,491	772	249	323	7,051	20,777
905	90500000	Cust Accounts-Miscellaneous	RT TAL	Total Allocation	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	0	0	0	0	258	-68	191
905	90500000	Cust Accounts-Miscellaneous	RT TAL	Total Allocation	ASC	ASC6031	ASC6031 Back Office	5,250	3,754	4,430	2,124	8,025	6,639	6,635	3,915	6,159	6,354	7,710	12,761	73,755
905	90500000	Cust Accounts-Miscellaneous	RT TAL	Total Allocation				6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,406	6,931	6,603	8,290	19,744	94,722
905	90500000	Cust Accounts-Miscellaneous	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	1,450	1,346	1,193	774	1,636	2,584	1,909	1,491	772	249	323	7,051	20,777
905	90500000	Cust Accounts-Miscellaneous	All ResType	All ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	0	0	0	0	258	-68	191
905	90500000	Cust Accounts-Miscellaneous	All ResType	All ResType	ASC	ASC6031	ASC6031 Back Office	5,250	3,754	4,430	2,124	8,025	6,639	6,635	3,915	6,159	6,354	7,710	12,761	73,755
905	90500000	Cust Accounts-Miscellaneous	All ResType	All ResType				6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,406	6,931	6,603	8,290	19,744	94,722
905	90500000	Cust Accounts-Miscellaneous	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	1,450	1,346	1,193	774	1,636	2,584	1,909	1,491	772	249	323	7,051	20,777
905	90500000	Cust Accounts-Miscellaneous	Total ResType	Total ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	0	0	0	0	258	-68	191
905	90500000	Cust Accounts-Miscellaneous	Total ResType	Total ResType	ASC	ASC6031	ASC6031 Back Office	5,250	3,754	4,430	2,124	8,025	6,639	6,635	3,915	6,159	6,354	7,710	12,761	73,755
905	90500000	Cust Accounts-Miscellaneous	Total ResType	Total ResType				6,700	5,100	5,623	2,898	9,661	9,223	8,544	5,406	6,931	6,603	8,290	19,744	94,722
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	4	0	0	0	0	0	0	0	4
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	2,854	2,694	6,415	1,332	11,612	16,141	13,121	13,887	9,283	4,756	5,037	38,454	125,585
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	0	0	1	0	1
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	1	0	1
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	1,434	1,421	1,120	-594	1,903	1,330	1,495	365	180	935	2,547	1,616	13,751
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	0	0	0	0	0	0	0	0	0	0	453	453
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	1,613	1,491	1,208	1,461	1,369	1,362	1,490	1,904	11,898
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6041	ASC6041 Credit and Collections	77	77	76	1,054	-318	76	82	77	77	77	77	78	1,510
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	NGC	NGC3041	NGC3041 Remittance - Nicor	2,223	1,974	1,556	2,253	1,966	2,073	2,025	1,929	2,084	2,003	1,746	2,100	23,932
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6042	ASC6042 Backline	0	0	0	0	0	0	0	0	110	-48	0	0	62
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	1,471	656	1,190	992	1,225	974	1,074	1,155	924	1,005	912	1,395	12,970
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6048	ASC6048 Billing Services	547	316	480	306	509	444	382	548	550	600	523	647	5,852
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	1	0	1
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6052	ASC6052 Bill Print/Postage	338	110	185	61	619	183	286	285	293	273	269	427	3,329
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	34	0	0	0	0	0	0	0	34
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	0	0	0	0	258	-68	191
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6031	ASC6031 Back Office	5,250	3,754	4,430	2,124	8,025	6,639	6,635	3,915	6,159	6,354	7,710	12,761	73,755
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	1	0	0	0	47,259	26,505	33,035	32,019	42,789	36,744	39,458	55,285	313,095
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	2,148	489	-206	1,318	1,406	1,639	1,327	2,146	10,267
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	0	0	0	0	0	10	0	0	10
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	1	0	0	0	1
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	0	0	0	0	0	1	0	1
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	1	0	1
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	797	0	0	0	0	0	967	0	0	1,764
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	196	0	0	0	0	0	315	0	0	510
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	27	0	0	0	0	0	28	0	0	55
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	54	0	0	0	0	0	67	0	0	122
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction				14,194	11,002	15,453	8,602	76,599	56,344	59,136	56,958	65,224	57,085	61,358	117,197	599,152
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	4	0	0	0	0	0	0	0	4
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	2,854	2,694	6,415	1,332	11,612	16,141	13,121	13,887	9,283	4,756	5,037	38,454	125,585
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	0	0	1	0	1
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	1	0	1
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	1,434	1,421	1,120	-594	1,903	1,330	1,495	365	180	935	2,547	1,616	13,751
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	0	0	0	0	0	0	0	0	0	0	453	453
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	1,613	1,491	1,208	1,461	1,369	1,362	1,490	1,904	11,898
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC6041	ASC6041 Credit and Collections	77	77	76	1,054	-318	76	82	77	77	77	77	78	1,510
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	NGC	NGC3041	NGC3041 Remittance - Nicor	2,223	1,974	1,556	2,253	1,966	2,073	2,025	1,929	2,084	2,003	1,746	2,100	23,932
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC6042	ASC6042 Backline	0	0	0	0	0	0	0	0	110	-48	0	0	62
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC6046	ASC6046 Billing and Meter Reading	1,471	656	1,190	992	1,225	974	1,074	1,155	924	1,005	912	1,395	12,970
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC6048	ASC6048 Billing Services	547	316	480	306	509	444	382	548	550	600	523	647	5,852
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	1	0	1
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC6052	ASC6052 Bill Print/Postage	338	110	185	61	619	183	286	285	293	273	269	427	3,329
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	34	0	0	0	0	0	0	0	34
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	0	0	0	0	258	-68	191
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC6031	ASC6031 Back Office	5,250	3,754	4,430	2,124	8,025	6,639	6,635	3,915	6,159	6,354	7,710	12,761	73,755
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	1	0	0	0	47,259	26,505	33,035	32,019	42,789	36,744	39,458	55,285	313,095
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	2,148	489	-206	1,318	1,406	1,639	1,327	2,146	10,267
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	0	0	0	0	0	10	0	0	10
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	1	0	0	0	1
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	0	0	0	0	0	1	0	1
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	1	0	1
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	797	0	0	0	0	0	967	0	0	1,764
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	196	0	0	0	0	0	315	0	0	510
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	27	0	0	0	0	0	28	0	0	55
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	54	0	0	0	0	0	67	0	0	122
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation				14,194	11,002	15,453	8,602	76,599	56,344	59,136	56,958	65,224	57,085	61,358	117,197	599,152
	G5200007	Customer Accounts Expenses	KCL	Contract Labor	ASC	ASC6041	ASC6041 Credit and Collections	241	2,086	-2,149	2,805	-1,268	-3,192	3,081	-1,532	37	-1	-10	8,720	8,816
	G5200007	Customer Accounts Expenses	KCL	Contract Labor	ASC	ASC6052	ASC6052 Bill Print/Postage	0	7,114	-220	-1,712	2,718	-1,418	4,149	-2,367	-2,413	89,287	-79,027	-633	15,477
	G5200007	Customer Accounts Expenses	KCL	Contract Labor				241	9,200	-2,369	1,093	1,450	-4,610	7,230	-3,899	-2,377	89,286	-79,038	8,087	24,294
	G5200007	Customer Accounts Expenses	KCS	Contract Services-Routine	ASC	ASC6041	ASC6041 Credit and Collections	4,079	1,719	125,547	-117,193	263,480	-370,225	5,629	7,641	4,654	4,937	5,665	4,862	-59,204
	G5200007	Customer Accounts Expenses	KCS	Contract Services-Routine	ASC	ASC6052	ASC6052 Bill Print/Postage	0	0	0	0	9,309	6,199	3,419	7,485	7,309	9,434	6,430	11,511	61,095
	G5200007	Customer Accounts Expenses	KCS	Contract Services-Routine				4,079	1,719	125,547	-117,193	272,789	-364,025	9,048	15,126	11,962	14,371	12,094	16,373	1,892
	G5200007	Customer Accounts Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6041	ASC6041 Credit and Collections	4,320	3,805	123,398	-114,387	262,211	-373,417	8,710	6,110	4,690	4,936	5,654	13,582	-50,388
	G5200007	Customer Accounts Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6052	ASC6052 Bill Print/Postage	0	7,114	-220	-1,712	12,027	4,782	7,568	5,117	4,895	98,722	-72,598	10,878	76,573
	G5200007	Customer Accounts Expenses	RT CLE	Total Outside Services - Contract Labor and Exp				4,320	10,919	123,178	-116,099	274,238	-368,635	16,277	11,227	9,585	103,657	-66,943	24,460	26,185
	G5200007	Customer Accounts Expenses	RT OSV	Total Outside Services	ASC	ASC6041	ASC6041 Credit and Collections	4,320	3,805	123,398	-114,387	262,211	-373,417	8,710	6,110	4,690	4,936	5,654	13,582	-50,388
	G5200007	Customer Accounts Expenses	RT OSV	Total Outside Services	ASC	ASC6052	ASC6052 Bill Print/Postage	0	7,114	-220	-1,712	12,027	4,782	7,568	5,117	4,895	98,722	-72,598	10,878	76,573
	G5200007	Customer Accounts Expenses	RT OSV	Total Outside Services				4,320	10,919	123,178	-116,099	274,238	-368,635	16,277	11,227	9,585	103,657	-66,943	24,460	26,185
	G5200007	Customer Accounts Expenses	LAC	Labor Accrual/Reversal	ASC	ASC6051	ASC6051 Energy Assistance	1,851	1,173	-108	1,521	-2,817	53	156	579	490	-1,847	751	733	2,536
	G5200007	Customer Accounts Expenses	LAC	Labor Accrual/Reversal	ASC	ASC6041	ASC6041 Credit and Collections	1,576	620	451	-86	-1,457	473	258	859	301	-1,942	498	924	2,474
	G5200007	Customer Accounts Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,692	-1,231	-122	0	2,628	2,783	-220	514	530	-3,415	801	1,585	5,544
	G5200007	Customer Accounts Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	-567	0	0	0	0	0	0	0	0	-567
	G5200007	Customer Accounts Expenses	LAC	Labor Accrual/Reversal				5,118	562	222	868	-1,646	3,309	194	1,953	1,322	-7,204	2,050	3,241	9,988
	G5200007	Customer Accounts Expenses	LBT	Benefit Time	ASC	ASC6051	ASC6051 Energy Assistance	1,401	545	292	593	695	660	618	343	559	564	463	2,083	8,815
	G5200007	Customer Accounts Expenses	LBT	Benefit Time	ASC	ASC6041	ASC6041 Credit and Collections	1,194	396	265	342	473	621	619	383	577	564	398	2,032	7,864
	G5200007	Customer Accounts Expenses	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,839	923	525	0	1,393	2,519	1,958	1,101	1,256	1,669	1,121	2,725	18,029
	G5200007	Customer Accounts Expenses	LBT	Benefit Time				5,434	1,864	1,083	935	2,560	3,800	3,196	1,827	2,391	2,797	1,982	6,840	34,708
	G5200007	Customer Accounts Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC6051	ASC6051 Energy Assistance	2,237	5,478	4,493	5,922	7,805	4,009	3,310	3,859	3,928	5,742	5,133	3,727	55,642
	G5200007	Customer Accounts Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC6041	ASC6041 Credit and Collections	1,905	3,978	4,078	3,418	5,314	3,774	3,316	4,314	4,056	5,744	4,412	3,636	47,944
	G5200007	Customer Accounts Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	7,735	7,210	5,976	0	12,303	12,454	9,094	8,768	8,334	15,129	10,051	9,345	106,398
	G5200007	Customer Accounts Expenses	LSN	ST Labor Non-Covered Empl				11,876	16,666	14,547	9,340	25,421	20,238	15,719	16,941	16,318	26,615	19,596	16,708	209,984
	G5200007	Customer Accounts Expenses	RT LBS	Total Straight Time	ASC	ASC6051	ASC6051 Energy Assistance	5,489	7,197	4,678	8,037	5,683	4,722	4,084	4,781	4,976	4,459	6,347	6,543	66,994
	G5200007	Customer Accounts Expenses	RT LBS	Total Straight Time	ASC	ASC6041	ASC6041 Credit and Collections	4,674	4,993	4,795	3,674	4,329	4,868	4,193	5,556	4,935	4,366	5,308	6,592	58,282
	G5200007	Customer Accounts Expenses	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	12,266	6,901	6,379	0	16,323	17,757	10,831	10,384	10,120	13,383	11,973	13,655	129,971
	G5200007	Customer Accounts Expenses	RT LBS	Total Straight Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	-567	0	0	0	0	0	0	0	0	-567
	G5200007	Customer Accounts Expenses	RT LBS	Total Straight Time				22,429	19,091	15,851	11,143	26,335	27,347	19,108	20,721	20,031	22,207	23,627	26,790	254,680
	G5200007	Customer Accounts Expenses	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	536	109	148	0	250	2	609	908	530	920	438	1,514	5,966
	G5200007	Customer Accounts Expenses	LEN	Overtime-Non Covered				536	109	148	0	250	2	609	908	530	920	438	1,514	5,966
	G5200007	Customer Accounts Expenses	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	536	109	148	0	250	2	609	908	530	920	438	1,514	5,966
	G5200007	Customer Accounts Expenses	RT LOT	Total Labor - Overtime				536	109	148	0	250	2	609	908	530	920	438	1,514	5,966
	G5200007	Customer Accounts Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	1,915	3,248	2,796	3,089	2,845	3,914	2,502	3,216	3,078	2,925	3,614	778	33,920
	G5200007	Customer Accounts Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	1,361	1,205	951	0	1,287	767	1,405	1,466	1,243	1,443	1,419	1,017	13,565
	G5200007	Customer Accounts Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200007	Customer Accounts Expenses	LPN	PPP-Non-Covered Employees				3,277	4,454	3,747	3,089	4,132	4,681	3,907	4,682	4,321	4,369	5,033	1,795	47,485
	G5200007	Customer Accounts Expenses	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	1,915	3,248	2,796	3,089	2,845	3,914	2,502	3,216	3,078	2,925	3,614	778	33,920
	G5200007	Customer Accounts Expenses	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	1,361	1,205	951	0	1,287	767	1,405	1,466	1,243	1,443	1,419	1,017	13,565
	G5200007	Customer Accounts Expenses	RT LPP	Total Performance Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200007	Customer Accounts Expenses	RT LPP	Total Performance Labor				3,277	4,454	3,747	3,089	4,132	4,681	3,907	4,682	4,321	4,369	5,033	1,795	47,485
	G5200007	Customer Accounts Expenses	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	1,915	3,248	2,796	3,089	2,845	3,914	2,502	3,216	3,078	2,925	3,614	778	33,920
	G5200007	Customer Accounts Expenses	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	1,361	1,205	951	0	1,287	767	1,405	1,466	1,243	1,443	1,419	1,017	13,565
	G5200007	Customer Accounts Expenses	RT TLC	Total Labor Cost	ASC	ASC6051	ASC6051 Energy Assistance	5,489	7,197	4,678	8,037	5,683	4,722	4,084	4,781	4,976	4,459	6,347	6,543	66,994
	G5200007	Customer Accounts Expenses	RT TLC	Total Labor Cost	ASC	ASC6041	ASC6041 Credit and Collections	4,674	4,993	4,795	3,674	4,329	4,868	4,193	5,556	4,935	4,366	5,308	6,592	58,282
	G5200007	Customer Accounts Expenses	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	12,802	7,010	6,527	0	16,573	17,759	11,441	11,292	10,650	14,303	12,411	15,170	135,937
	G5200007	Customer Accounts Expenses	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	-567	0	0	0	0	0	0	0	0	-567
	G5200007	Customer Accounts Expenses	RT TLC	Total Labor Cost				26,242	23,654	19,746	14,232	30,717	32,030	23,624	26,311	24,882	27,496	29,098	30,099	308,131
	G5200007	Customer Accounts Expenses	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
	G5200007	Customer Accounts Expenses	EAL	Miscellaneous Expenses				28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
	G5200007	Customer Accounts Expenses	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
	G5200007	Customer Accounts Expenses	RT EML	Total Miscellaneous Expenses				28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
	G5200007	Customer Accounts Expenses	EMN	Meals & Entertain-Travel	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	209	0	0	0	0	0	0	0	0	209
	G5200007	Customer Accounts Expenses	EMN	Meals & Entertain-Travel				0	0	0	209	0	0	0	0	0	0	0	0	209
	G5200007	Customer Accounts Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	209	0	0	0	0	0	0	0	0	209
	G5200007	Customer Accounts Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	209	0	0	0	0	0	0	0	0	209
	G5200007	Customer Accounts Expenses	EPS	Postage & Mailing Fees	ASC	ASC6052	ASC6052 Bill Print/Postage	0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
	G5200007	Customer Accounts Expenses	EPS	Postage & Mailing Fees				0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
	G5200007	Customer Accounts Expenses	RT EXO	Total Expenses - Office	ASC	ASC6052	ASC6052 Bill Print/Postage	0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
	G5200007	Customer Accounts Expenses	RT EXO	Total Expenses - Office				0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
	G5200007	Customer Accounts Expenses	RT TOE	Total Other Expenses	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	209	0	0	0	0	0	0	0	0	209
	G5200007	Customer Accounts Expenses	RT TOE	Total Other Expenses	ASC	ASC6052	ASC6052 Bill Print/Postage	0	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	208,721
	G5200007	Customer Accounts Expenses	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	28,226	26,894	36,059	20,727	17,302	20,558	30,057	27,463	161,140	25,421	28,465	139,545	561,857
	G5200007	Customer Accounts Expenses	RT TOE	Total Other Expenses				28,226	45,023	56,807	40,570	35,749	38,542	48,329	46,033	182,205	44,724	44,472	160,107	770,787
	G5200007	Customer Accounts Expenses	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	4	0	0	0	0	0	0	0	4
	G5200007	Customer Accounts Expenses	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	4,769	5,942	9,211	4,421	14,458	20,054	15,622	17,103	12,360	7,681	8,651	39,232	159,505
	G5200007	Customer Accounts Expenses	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	1,361	1,205	951	0	1,287	767	1,405	1,466	1,243	1,443	1,419	1,017	13,565





920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	12	-12	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1175	ASC1175 Gas Accounting	-276	-1,113	1,437	-769	-1,257	900	598	1,847	213	-2,975	595	1,236	435
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1181	ASC1181 Plant Accounting	1,129	-37	374	1,281	-2,329	847	390	-365	182	-1,042	168	1,012	1,611
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1182	ASC1182 Revenue Accounting	679	65	323	360	-1,474	-123	1,726	-1,069	630	-903	-45	1,387	1,556
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1186	ASC1186 Utility Accounting	-72	146	-188	2,067	-2,119	27	496	-578	491	-780	347	569	406
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	592	-503	114	-49	-153	257	-257	0	0	0	0
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	243	529	530	-1,303	0	0	0	27	-27	0	0
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1462	ASC1462 Corporate Security - COPS	-207	129	36	805	-895	-228	700	-1,045	0	185	-161	785	105
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1470	ASC1470 Legal	159	-181	258	916	-682	24	-270	116	-303	-36	1,104	-1,223	-118
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	CGC	CGC8202	CGC8202 Sales CGC	358	1,536	1,190	1,030	-4,510	1,059	1,353	369	1,127	-3,777	675	1,491	1,900
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1112	ASC1112 VP-AGLC & CGC	378	-1,470	735	0	0	0	0	0	0	0	0	0	-357
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	7,799	-4,056	340	15,410	-22,879	3,252	9,160	-2,360	9,272	-16,784	3,489	5,866	8,508
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	504	-391	-112	0
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1377	ASC1377 Ops Qualification Standards	-778	957	91	263	-1,727	54	412	60	1,061	-1,853	484	638	-337
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-503	-347	-104	0	0	0	0	0	0	0	0	0	-953
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	1	60	-61	0	0	0	0	0	0	-1,189
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	CGC	CGC8005	CGC8005 System Operations-CGC	990	-625	-2	251	-821	1,578	-1,133	226	226	-1,059	270	747	649
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1407	ASC1407 Gas Transportation	114	-91	182	56	-615	75	118	246	57	-479	38	259	-42
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC0473	ASC0473 Business Support Systems	-1,246	236	1,021	-57	-1,627	410	504	-285	-93	-821	366	223	-1,369
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	CGC	CGC8100	CGC8100 Chattanooga LNG	-686	-279	-352	302	123	43	354	-821	0	0	0	0	-1,316
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1320	ASC1320 Cherokee LNG	-696	-26	0	0	0	0	0	0	0	0	0	0	-722
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1235	ASC1235 Fleet Services	263	-108	172	-63	-220	9	7	-63	9	-65	14	86	41
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	-953	-1,665	-2,207	-1,636	-615	-1,184	-8,259
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	371	-108	515	138	-1,214	-875	0	0	0	0	0	0	-1,173
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal				-244,977	-7,695	12,145	30,176	-66,852	12,460	19,379	-5,617	16,328	-52,775	10,282	22,310	-254,836
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1428	ASC1428 Talent Acquisition	199	41	18	43	107	32	188	43	75	170	108	994	2,018
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC6051	ASC6051 Energy Assistance	519	0	0	0	0	0	0	0	0	0	0	0	519
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC6041	ASC6041 Credit and Collections	520	0	0	0	0	0	0	0	0	0	0	0	520
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1369	ASC1369 Corporate Safety	357	61	35	64	101	130	147	4	105	140	22	0	1,167
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1366	ASC1366 Forecasting	1,767	442	323	466	685	1,198	711	351	515	454	336	1,069	8,318
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	24	0	0	0	-24	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1682	ASC1682 Finance and Rates	6,552	1,559	1,024	1,301	1,799	1,895	3,125	1,423	2,115	1,932	1,377	7,805	31,909
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	6,518	1,410	798	2,203	1,860	3,079	3,026	634	1,379	1,929	919	4,684	28,440
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1348	ASC1348 Environmental Affairs	45	11	11	22	10	0	0	0	0	0	0	0	99
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	168	18	0	0	0	0	0	0	0	0	0	0	186
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	316	230	0	0	0	0	0	546
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	95	147	152	169	71	121	78	59	442	1,334
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	6,160	1,467	1,084	1,312	2,108	2,157	2,212	1,502	2,285	2,243	1,526	7,564	31,622
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	5	0	0	0	0	0	0	0	5
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1175	ASC1175 Gas Accounting	2,034	284	302	299	422	743	839	616	875	840	555	2,791	10,599
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1181	ASC1181 Plant Accounting	855	197	147	367	179	498	559	183	283	230	154	1,323	4,977
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1182	ASC1182 Revenue Accounting	1,191	295	197	310	363	285	828	196	387	593	273	2,012	6,932
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1186	ASC1186 Utility Accounting	788	214	100	410	406	384	497	127	266	323	244	1,248	5,006
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	59	12	87	60	0	37	0	0	0	0	255
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	24	103	558	0	0	0	0	14	0	0	700
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	377	113	66	196	245	136	353	0	0	99	6	665	2,257
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1470	ASC1470 Legal	210	17	35	170	252	241	116	65	30	64	314	0	1,515
920	92000000	A&G Salaries Account	LBT	Benefit Time	CGC	CGC8202	CGC8202 Sales CGC	1,674	1,050	772	1,153	1,273	1,611	1,815	1,000	1,271	1,498	992	2,459	16,568
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1112	ASC1112 VP-AGLC & CGC	557	-557	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	10,636	3,581	2,143	5,299	4,699	5,500	8,026	3,652	5,678	6,750	4,610	10,867	71,442
920	92000000	A&G Salaries Account	LBT	Benefit Time	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	298	35	0	333
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1377	ASC1377 Ops Qualification Standards	1,341	492	283	412	580	555	615	268	567	583	404	1,816	7,914
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	341	19	0	0	0	0	0	0	0	0	0	0	360
920	92000000	A&G Salaries Account	LBT	Benefit Time	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	32	0	0	0	0	0	0	0	32
920	92000000	A&G Salaries Account	LBT	Benefit Time	CGC	CGC8005	CGC8005 System Operations-CGC	1,018	290	170	258	383	1,071	441	269	326	332	257	826	5,641
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1407	ASC1407 Gas Transportation	668	143	98	137	177	192	205	121	175	230	120	597	2,864
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC0473	ASC0473 Business Support Systems	1,157	318	279	364	472	595	681	246	315	437	303	1,154	6,322
920	92000000	A&G Salaries Account	LBT	Benefit Time	CGC	CGC8100	CGC8100 Chattanooga LNG	334	79	0	50	225	217	310	0	0	0	0	0	1,216
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1320	ASC1320 Cherokee LNG	19	0	0	0	0	0	0	0	0	0	0	0	19
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1235	ASC1235 Fleet Services	297	51	46	53	74	72	64	18	26	38	22	140	900
920	92000000	A&G Salaries Account	LBT	Benefit Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	1,599	361	253	279	375	0	0	0	0	0	0	0	2,867
920	92000000	A&G Salaries Account	LBT	Benefit Time				47,904	11,956	8,290	15,380	17,625	21,120	25,133	10,827	16,798	19,277	12,636	48,455	255,402
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1428	ASC1428 Talent Acquisition	318	409	278	432	1,201	192	1,009	480	529	1,730	1,201	1,778	9,557
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC6051	ASC6051 Energy Assistance	829	0	0	0	0	0	0	0	0	0	0	0	829
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC6041	ASC6041 Credit and Collections	830	0	0	0	0	0	0	0	0	0	0	0	830
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1369	ASC1369 Corporate Safety	570	618	533	641	1,133	789	788	49	739	1,429	246	0	7,536
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1366	ASC1366 Forecasting	2,124	3,747	4,532	4,170	7,047	5,345	2,840	3,954	3,622	4,624	3,720	1,914	47,637
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	362	0	0	0	-362	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1682	ASC1682 Finance and Rates	10,457	15,671	15,727	12,998	20,211	11,518	16,732	16,027	14,875	19,678	15,267	13,965	183,126
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	9,415	13,423	11,536	18,156	17,723	16,037	14,628	4,615	7,821	15,747	9,175	7,612	145,888
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1348	ASC1348 Environmental Affairs	71	107	170	224	112	0	0	0	0	0	0	0	684
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	268	179	0	0	0	0	0	0	0	0	0	0	446
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	1,922	1,230	0	0	0	0	0	3,152
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	954	1,657	853	904	803	853	790	650	790	8,254
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1175	ASC1175 Gas Accounting	3,247	2,850	4,638	2,991	4,741	4,514	4,489	6,935	6,153	8,549	6,153	4,993	60,255
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1181	ASC1181 Plant Accounting	1,365	1,979	2,259	3,667	2,016	3,030	2,992	2,066	1,993	2,345	1,703	2,367	27,783
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1182	ASC1182 Revenue Accounting	1,901	2,968	3,021	3,099	4,079	1,733	4,430	2,212	2,724	6,043	3,025	3,600	38,837
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1186	ASC1186 Utility Accounting	1,258	2,151	1,540	4,092	4,560	2,280	2,659	1,429	1,874	3,289	2,650	2,232	30,014
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	379	0	50	248	0	412	0	0	0	0	1,088
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	375	1,031	6,274	0	0	0	0	145	0	0	7,826
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1462	ASC1462 Corporate Security - COPS	601	1,135	1,021	1,959	2,309	825	1,889	0	0	1,011	70	1,189	12,009
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1470	ASC1470 Legal	335	173	173	830	1,454	593	498	249	83	593	344	0	5,326
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	CGC	CGC8202	CGC8202 Sales CGC	4,559	8,206	8,787	8,900	11,242	7,963	8,432	7,963	8,432	13,585	8,900	8,432	105,403
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	28,973	27,980	24,408	40,884	41,513	27,415	37,280	29,075	37,679	61,195	41,342	37,268	435,012
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	2,702	312	0	3,014
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,140	4,942	4,342	4,113	6,521	3,373	3,292	3,013	3,985	5,941	4,478	3,249	49,387
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1533	ASC1533 DIMP and Analytic Services	544	188	0	0	0	0	0	0	0	0	0	0	733
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	1	285	0	0	0	0	0	0	0	286
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	CGC	CGC8005	CGC8005 System Operations-CGC	2,773	2,264	1,931	1,988	3,384	5,296	2,047	2,143	2,166	3,012	2,307	2,832	32,143
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1407	ASC1407 Gas Transportation	1,066	1,433	1,499	1,373	1,992	1,170	1,097	1,366	1,232	2,345	1,330	1,068	16,971
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC0473	ASC0473 Business Support Systems	1,846	3,194	4,290	3,641	5,301	3,619	3,644	2,771	2,217	4,453	3,365	2,065	40,405
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	911	615	0	388	1,986	1,075	1,439	0	0	0	0	0	6,414
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1320	ASC1320 Cherokee LNG	31	0	0	0	0	0	0	0	0	0	0	0	31
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1235	ASC1235 Fleet Services	475	516	704	525	834	437	342	202	184	382	240	250	5,090
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	2,552	3,629	3,880	2,789	4,215	0	0	0	0	0	0	0	17,064
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl				79,458	98,377	96,387	119,845	151,840	100,227	112,298	85,765	97,161	159,588	106,479	95,604	1,303,031
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1366	ASC1366 Forecasting	697	697	436	484	646	1,937	968	0	0	0	0	0	5,864
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	988	749	721	3,853	3,172	2,680	1,570	2,522	1,879	3,897	1,015	769	23,817
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	72	0	0	0	0	0	0	72
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	9,831	14,747	16,652	13,112	23,686	13,112	11,843	16,918	16,072	22,840	16,918	13,535	189,265
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	58	0	0	0	0	0	0	0	58
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	54	0	0	0	0	54	0	107
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	533	118	925	118	0	0	0	0	0	0	1,695
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	449	0	0	0	0	0	0	0	449
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1470	ASC1470 Legal	0	0	371	865	1,379	873	122	486	129	61	3,137	0	7,424
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	888	-888	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LSX	Executive Level Labor				12,405	15,304	18,713	18,432	30,314	18,845	14,503	19,927	18,080	26,798	21,124	14,304	228,750
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1428	ASC1428 Talent Acquisition	780	412	251	619	1,234	55	1,675	265	694	1,827	1,415	3,559	12,785
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC6051	ASC6051 Energy Assistance	-1,133	-686	0	0	0	0	0	0	0	0	0	0	-1,818
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC6041	ASC6041 Credit and Collections	-238	-686	0	0	0	0	0	0	0	0	0	0	-924
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1369	ASC1369 Corporate Safety	831	548	573	839	990	1,012	1,043	-352	1,359	1,286	93	-87	8,135
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1366	ASC1366 Forecasting	5,041	5,005	6,063	5,383	6,488	9,922	3,585	4,667	4,342	3,252	4,515	2,978	61,240
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	621	-235	0	0	-621	235	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1682	ASC1682 Finance and Rates	18,296	17,228	18,310	13,830	16,468	14,025	24,302	18,201	17,966	14,237	18,401	25,909	217,172
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,639	14,797	13,189	32,748	10,603	25,272	20,368	3,268	13,784	18,013	11,089	15,187	195,958
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1348	ASC1348 Environmental Affairs	82	118	233	303	-23	-23	0	0	0	0	0	0	690
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	281	73	-99	0	0	0	0	0	0	0	0	0	255
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	3,041	1,338	-680	0	0	0	0	3,698
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	1,764	1,433	1,119	1,186	876	1,103	383	793	1,541	10,198
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	16,061	16,220	20,404	13,440	20,888	15,824	15,130	22,432	19,660	17,404	20,203	24,364	222,032
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	75	-12	0	0	0	0	0	0	63
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1175	ASC1175 Gas Accounting	5,005	2,021	6,378	2,521	3,906	6,157	5,925	9,398	7,241	6,413	7,304	9,020	71,289
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1181	ASC1181 Plant Accounting	3,350	2,140	2,780	5,315	-133	4,375	3,941	1,884	2,459	1,533	2,025	4,702	34,370
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1182	ASC1182 Revenue Accounting	3,772	3,328	3,541	3,769	2,968	1,895	6,984	1,339	3,741	5,734	3,253	6,999	47,324
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1186	ASC1186 Utility Accounting	1,974	2,511	1,453	6,569	2,846	2,745	3,651	978	2,631	2,832	3,295	4,049	35,534
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	1,563	-373	1,175	378	-153	705	-257	0	0	0	3,038
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	643	1,664	7,363	-1,303	0	0	0	186	-27	0	8,526
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	771	1,378	1,123	2,960	2,109	733	2,942	-1,045	0	1,295	-84	2,639	14,820
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1470	ASC1470 Legal	704	9	838	2,781	2,403	1,732	466	917	-61	682	4,899	-1,223	14,147
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	CGC	CGC8202	CGC8202 Sales CGC	6,591	10,793	10,749	11,083	8,005	10,633	11,600	9,333	10,829	11,307	10,567	12,381	123,872
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,823	-2,915	735	0	0	0	0	0	0	0	0	0	-357
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	47,408	27,505	26,891	61,593	23,333	36,168	54,466	30,367	52,629	51,160	49,441	54,002	514,962
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	3,503	-44	-112	3,346
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,703	6,391	4,715	4,788	5,374	3,982	4,319	3,340	5,612	4,672	5,366	5,703	56,965
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	383	-140	-104	0	0	0	0	0	0	0	0	0	139
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	2	377	-61	0	0	0	0	0	0	-872
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	CGC	CGC8005	CGC8005 System Operations-CGC	4,781	1,929	2,099	2,496	2,946	7,946	1,356	2,638	2,719	2,284	2,834	4,405	38,433
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1407	ASC1407 Gas Transportation	1,848	1,484	1,779	1,566	1,555	1,437	1,420	1,733	1,464	2,096	1,488	1,924	19,793
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC0473	ASC0473 Business Support Systems	1,757	3,748	5,590	3,948	4,146	4,624	4,829	2,732	2,439	4,069	4,034	3,441	45,359
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	560	415	-352	740	2,334	1,335	2,103	-821	0	0	0	0	6,314
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1320	ASC1320 Cherokee LNG	-646	-26	0	0	0	0	0	0	0	0	0	0	-671
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1235	ASC1235 Fleet Services	1,035	460	921	515	688	518	412	157	219	355	275	476	6,031
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	-953	-1,665	-2,207	-1,636	-615	-1,184	-8,259
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	4,522	3,882	4,648	3,206	3,376	-875	0	0	0	0	0	0	18,759
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time				-105,210	117,941	135,535	183,834	132,928	152,653	171,313	110,903	148,367	152,888	150,520	180,673	1,532,346
920	92000000	A&G Salaries Account	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,611	2,955	4,119	4,342	3,865	2,231	3,473	2,487	4,174	6,886	7,062	3,470	48,677
920	92000000	A&G Salaries Account	LEN	Overtime-Non Covered	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	258	146	0	404
920	92000000	A&G Salaries Account	LEN	Overtime-Non Covered	CGC	CGC8005	CGC8005 System Operations-CGC	1	0	525	0	0	328	0	0	0	0	238	263	1,355
920	92000000	A&G Salaries Account	LEN	Overtime-Non Covered	ASC	ASC1407	ASC1407 Gas Transportation	664	914	536	230	430	722	564	324	436	656	333	728	6,536
920	92000000	A&G Salaries Account	LEN	Overtime-Non Covered	ASC	ASC1320	ASC1320 Cherokee LNG	93	0	0	0	0	0	0	0	0	0	0	0	93
920	92000000	A&G Salaries Account	LEN	Overtime-Non Covered	ASC	ASC1235	ASC1235 Fleet Services	146	117	30	91	121	61	0	0	0	30	30	0	626
920	92000000	A&G Salaries Account	LEN	Overtime-Non Covered				4,516	3,986	5,211	4,663	4,417	3,341	4,037	2,811	4,610	7,830	7,809	4,460	57,692
920	92000000	A&G Salaries Account	LXS	Excess Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,245	0	0	0	0	0	0	0	0	0	0	0	1,245
920	92000000	A&G Salaries Account	LXS	Excess Straight Time				1,245	0	0	0	0	0	0	0	0	0	0	0	1,245
920	92000000	A&G Salaries Account	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,856	2,955	4,119	4,342	3,865	2,231	3,473	2,487	4,174	6,886	7,062	3,470	49,922
920	92000000	A&G Salaries Account	RT LOT	Total Labor - Overtime	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	258	146	0	404
920	92000000	A&G Salaries Account	RT LOT	Total Labor - Overtime	CGC	CGC8005	CGC8005 System Operations-CGC	1	0	525	0	0	328	0	0	0	0	238	263	1,355
920	92000000	A&G Salaries Account	RT LOT	Total Labor - Overtime	ASC	ASC1407	ASC1407 Gas Transportation	664	914	536	230	430	722	564	324	436	656	333	728	6,536
920	92000000	A&G Salaries Account	RT LOT	Total Labor - Overtime	ASC	ASC1320	ASC1320 Cherokee LNG	93	0	0	0	0	0	0	0	0	0	0	0	93
920	92000000	A&G Salaries Account	RT LOT	Total Labor - Overtime	ASC	ASC1235	ASC1235 Fleet Services	146	117	30	91	121	61	0	0	0	30	30	0	626
920	92000000	A&G Salaries Account	RT LOT	Total Labor - Overtime				5,760	3,986	5,211	4,663	4,417	3,341	4,037	2,811	4,610	7,830	7,809	4,460	58,937
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	19,537	20,373	19,983	22,383	20,265	29,403	23,845	18,331	18,845	20,146	20,299	4,976	238,386
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	6,550	6,532	5,589	8,325	6,110	2,670	7,601	6,551	7,203	7,679	7,464	5,280	77,554
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC6041	ASC6041 Credit and Collections	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC1533	ASC1533 DIMP and Analytic Services	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees				26,087	26,905	25,572	30,708	26,375	32,073	31,447	24,882	26,048	27,825	27,764	10,256	315,940
920	92000000	A&G Salaries Account	LPX	PPP-Executive Level	ASC	ASC3001	ASC3001 ASC Benefits	14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
920	92000000	A&G Salaries Account	LPX	PPP-Executive Level	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPX	PPP-Executive Level	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPX	PPP-Executive Level	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPX	PPP-Executive Level	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPX	PPP-Executive Level	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPX	PPP-Executive Level	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPX	PPP-Executive Level	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPX	PPP-Executive Level	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPX	PPP-Executive Level	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LPX	PPP-Executive Level				14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	33,607	32,002	34,147	36,823	35,919	49,771	37,110	37,353	34,961	35,437	37,966	21,268	426,363
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	6,550	6,532	5,589	8,325	6,110	2,670	7,601	6,551	7,203	7,679	7,464	5,280	77,554
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC6041	ASC6041 Credit and Collections	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0

920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1533	ASC1533 DIMP and Analytic Services	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor				40,156	38,534	39,736	45,148	42,029	52,441	44,711	43,904	42,164	43,116	45,430	26,548	503,917
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	33,607	32,002	34,147	36,823	35,919	49,771	37,110	37,353	34,961	35,437	37,966	21,268	426,363
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	6,550	6,532	5,589	8,325	6,110	2,670	7,601	6,551	7,203	7,679	7,464	5,280	77,554
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1428	ASC1428 Talent Acquisition	780	412	251	619	1,234	55	1,675	265	694	1,827	1,415	3,559	12,785
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC6051	ASC6051 Energy Assistance	-1,133	-686	0	0	0	0	0	0	0	0	0	0	-1,818
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC6041	ASC6041 Credit and Collections	-238	-686	0	0	0	0	0	0	0	0	0	0	-924
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1369	ASC1369 Corporate Safety	831	548	573	839	990	1,012	1,043	-352	1,359	1,286	93	-87	8,135
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1366	ASC1366 Forecasting	5,041	5,005	6,063	5,383	6,488	9,922	3,585	4,667	4,342	3,252	4,515	2,978	61,240
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	621	-235	0	0	-621	235	0	0	0	0	0
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1682	ASC1682 Finance and Rates	18,296	17,228	18,310	13,830	16,468	14,025	24,302	18,201	17,966	14,237	18,401	25,909	217,172
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,639	14,797	13,189	32,748	10,603	25,272	20,368	3,268	13,784	18,013	11,089	15,187	195,958
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1348	ASC1348 Environmental Affairs	82	118	233	303	-23	-23	0	0	0	0	0	0	690
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	281	73	-99	0	0	0	0	0	0	0	0	0	255
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	3,041	1,338	-680	0	0	0	0	3,698
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	1,764	1,433	1,119	1,186	876	1,103	383	793	1,541	10,198
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	16,061	16,220	20,404	13,440	20,888	15,824	15,130	22,432	19,660	17,437	20,203	24,364	222,065
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	75	-12	0	0	0	0	0	0	63
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1175	ASC1175 Gas Accounting	5,005	2,021	6,378	2,521	3,906	6,157	5,925	9,398	7,241	6,413	7,304	9,020	71,289
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1181	ASC1181 Plant Accounting	3,350	2,140	2,780	5,315	-133	4,375	3,941	1,884	2,459	1,533	2,025	4,702	34,370
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1182	ASC1182 Revenue Accounting	3,772	3,328	3,541	3,769	2,968	1,895	6,984	1,339	3,741	5,734	3,253	6,999	47,324
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1186	ASC1186 Utility Accounting	1,974	2,511	1,453	6,569	2,846	2,745	3,651	978	2,631	2,832	3,295	4,049	35,534
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	1,563	-373	1,175	378	-153	705	-257	0	0	0	3,038
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	643	1,664	7,363	-1,303	0	0	0	186	-27	0	8,526
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1462	ASC1462 Corporate Security - COPS	771	1,378	1,123	2,960	2,109	733	2,942	-1,045	0	1,295	-84	2,639	14,820
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1470	ASC1470 Legal	704	9	838	2,781	2,403	1,732	466	917	-61	682	4,899	-1,223	14,147
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	CGC	CGC8202	CGC8202 Sales CGC	6,591	10,793	10,749	11,083	8,005	10,633	11,600	9,333	10,829	11,307	10,567	12,381	123,872
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,823	-2,915	735	0	0	0	0	0	0	0	0	0	-357
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	3,966	3,966
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	52,264	30,460	31,011	65,935	27,199	38,399	57,939	32,854	56,803	58,045	56,503	57,471	564,884
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	3,761	102	-112	3,751
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,703	6,391	4,715	4,788	5,374	3,982	4,319	3,340	5,612	4,672	5,366	5,703	56,965
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1533	ASC1533 DIMP and Analytic Services	383	-140	-104	0	0	0	0	0	0	0	0	0	139
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	2	377	-61	0	0	0	0	0	574	-298
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	CGC	CGC8005	CGC8005 System Operations-CGC	4,782	1,929	2,624	2,496	2,946	8,274	1,356	2,638	2,719	2,284	3,072	4,667	39,788
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1407	ASC1407 Gas Transportation	2,512	2,398	2,315	1,796	1,985	2,158	1,984	2,057	1,900	2,753	1,821	2,652	26,330
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC0473	ASC0473 Business Support Systems	1,757	3,748	5,590	3,948	4,146	4,624	4,829	2,732	2,439	4,069	4,034	3,441	45,359
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	CGC	CGC8100	CGC8100 Chattanooga LNG	560	415	-352	740	2,334	1,335	2,103	-821	0	0	0	0	6,314
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1320	ASC1320 Cherokee LNG	-552	-26	0	0	0	0	0	0	0	0	0	0	-578
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1235	ASC1235 Fleet Services	1,181	577	952	605	809	578	412	157	219	385	305	476	6,657
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	-953	-1,665	-2,207	-1,636	-615	-1,184	-8,259
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	4,522	3,882	4,648	3,206	3,376	-875	0	0	0	0	0	0	18,759
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost				-59,293	160,461	180,482	233,646	179,374	208,435	220,061	157,619	195,141	203,866	203,759	216,220	2,099,772
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	1,313	1,992	1,844	1,471	1,675	1,763	2,188	1,263	2,040	1,815	1,894	2,734	21,991
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1577	ASC1577 Workforce Development	756	505	978	742	407	257	803	661	594	755	504	964	7,927
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	228	89	59	64	59	95	94	87	80	68	79	40	1,041
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	86,488	75,678	318,918	83,572	71,152	109,559	85,256	115,494	84,951	89,564	93,206	62,817	1,276,655
920	92000000	A&G Salaries Account	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	6,550	6,532	5,589	8,325	6,110	2,674	7,607	6,565	7,206	7,679	7,464	5,283	77,582
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	53	55	715	245	221	355	259	407	198	227	279	242	3,255
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	5	0	0	0	1	5	0	0	0	0	0	11
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	513	385	226	571	621	450	545	1,088	705	964	814	843	7,724
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	504	405	301	237	356	378	343	381	360	295	383	502	4,444
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1455	ASC1455 Talent Development	498	497	580	578	515	563	614	607	596	599	320	859	6,826
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1428	ASC1428 Talent Acquisition	1,732	1,251	1,205	1,654	2,325	961	2,756	1,208	1,630	2,844	2,431	4,708	24,704
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1438	ASC1438 HR Operations	1,159	1,046	1,211	1,366	1,192	1,121	945	1,170	1,212	1,156	1,108	1,313	13,999
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	1	1
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	50	-1	0	-2	0	0	0	0	218	0	0	264
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	517	273	628	1,510	370	510	435	826	736	798	450	608	7,659
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	986	1,012	1,141	1,295	1,086	989	1,035	841	984	1,135	989	1,132	12,626
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	26
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	0	0	12	0	0	0	0	0	0	0	2	13
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	994	1,011	1,139	969	770	1,101	989	967	425	1,508	1,062	1,492	12,429
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	5	160	-5	0	-7	0	0	0	0	0	3	1	157
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1854	AGL1854 Field Training AGLC	229	273	285	278	235	279	402	338	318	245	320	294	3,495
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	469	234	479	575	519	343	590	604	317	741	604	617	6,093
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1416	ASC1416 Customer Exp Training	1,095	742	851	1,005	1,104	1,132	1,097	1,052	1,064	1,050	1,041	1,310	12,542
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1422	ASC1422 Field Training	1,949	1,618	2,096	2,182	1,808	1,556	1,585	2,368	2,148	2,445	2,046	2,772	24,573
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1437	ASC1437 Training Technology & Services	1,323	928	1,151	1,055	1,171	842	1,309	1,101	1,307	1,416	1,277	1,718	14,598
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1454	ASC1454 Technical Training	251	241	159	312	294	266	194	206	315	253	218	221	2,930
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	0	0	107	119	111	27	127	82	75	652
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	0	0	0	0	0	0	0	0	0	0	2	0	3
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4036	VNG4036 Field Training	1	0	0	0	0	0	0	0	0	0	0	1	2
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1215	ASC1215 VP Customer Exp	3	99	-3	0	13	-3	0	0	0	0	2	0	111
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	0	0	4	0	0	4
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC6051	ASC6051 Energy Assistance	-1,133	-686	0	0	0	0	0	0	0	0	0	0	-1,818
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC6041	ASC6041 Credit and Collections	-238	-686	0	0	0	0	0	0	0	0	0	0	-924
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	16	16
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	154	0	0	154
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	2,750	2,163	2,170	2,578	1,817	1,899	1,937	1,710	1,958	2,429	3,033	3,785	28,230
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	214	335	266	143	298	333	326	216	279	345	476	3,413
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	0	0	0	0	0	0	16	0	16
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	21	21
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	9	0	9
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	5	15	-6	0	0	0	0	4	0	959	977
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	0	0	0	0	104	-17	45	-14	0	3	0	0	122
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	14	0	0	0	0	12	0	43	68
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	2	0	0	0	0	0	0	75	0	0	16	94
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	1,841	1,062	1,287	1,683	1,698	1,610	1,820	521	2,029	2,012	909	1,061	17,532
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3422	NGC3422 Regional Safety	3	0	0	0	0	0	0	1	0	0	10	14	28
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	2	0	0	0	0	1	0	2	0	4	0	8
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1366	ASC1366 Forecasting	5,559	5,397	6,410	5,705	6,829	10,469	4,243	5,118	4,837	3,683	5,205	3,554	67,009
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1667	ASC1667 VP Resources Management	398	408	374	301	436	411	251	404	63	1,119	363	475	5,004
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC6016	ASC6016 Resource Mgt South	16,778	11,797	14,041	14,214	15,252	15,271	15,089	14,303	13,771	15,429	14,120	18,119	178,184
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3030	NGC3030 Resource Management	1	0	0	0	0	0	1	0	0	0	16	24	42
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	3	0	0	0	0	3	0	0	0	0	0	22	27
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	3	50	0	0	-3	0	0	0	0	0	3	0	55
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	1,786	1,925	2,403	2,234	1,754	1,960	1,390	1,822	1,748	2,314	2,187	2,706	24,229
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1682	ASC1682 Finance and Rates	18,629	17,343	18,315	13,913	16,463	14,058	24,330	18,214	18,027	14,421	18,425	26,073	218,210
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	18,013	15,157	13,787	33,074	10,935	25,638	20,696	3,885	14,317	18,390	11,467	15,755	201,115
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	1,112	721	942	979	566	700	533	751	935	678	840	1,246	10,004
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	0	0	4
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	281	73	-99	0	0	61	-11	0	0	0	0	0	305
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	905	481	760	756	527	3,840	1,978	148	848	1,135	1,156	1,419	13,951
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1632	ASC1632 Public Policy	405	367	366	380	360	430	365	487	379	470	470	439	4,917
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	1,026	938	1,172	2,855	2,379	2,081	2,148	1,939	2,231	1,895	2,125	3,127	23,916
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	4	0	0	0	0	0	4
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	0	0	0	0	0	0	0	41	17	0	6	64
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	16,061	16,220	20,404	13,440	20,888	15,824	15,130	22,432	19,660	17,437	20,203	24,367	222,067
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	1,944	1,461	1,754	1,411	1,664	1,574	1,217	1,941	1,661	1,640	1,713	1,631	19,610
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	0	1,129	887	1,230	790	859	681	714	903	888	829	1,249	10,160
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	0	0	0	0	0	0	4	4
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1660	ASC1660 Customer Communications	611	533	536	926	703	785	575	860	631	816	889	1,161	9,027
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1662	ASC1662 Employee Communications	1,217	920	929	1,317	1,143	1,262	1,374	1,374	1,283	1,292	1,238	1,595	14,944
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1665	ASC1665 VP Corp Comm	948	1,118	1,118	1,180	1,168	1,163	1,383	1,058	1,322	1,250	1,547	1,680	14,934
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1670	ASC1670 Brand Creative	561	462	507	395	504	407	521	526	426	357	624	883	6,172
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1671	ASC1671 Strategic Communications	341	190	307	147	230	320	319	326	274	338	357	365	3,514
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	0	28	0	0	0	0	0	0	0	28
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	14	0	0	0	0	0	0	0	14
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,263	1,275	1,265	1,470	606	1,150	1,141	1,157	1,328	473	1,125	1,616	13,869
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	980	942	902	632	891	945	849	987	882	694	1,015	1,084	10,803
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	0	0	0	0	0	0	0	0	0	0	3
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-3	49	-1	0	-2	36	12	-7	0	0	0	0	83
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	0	0	0	0	0	0	0	0	0	0	2
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1109	ASC1109 Financial Reporting	663	574	531	813	435	638	787	641	668	729	496	1,028	8,003
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	753	1,179	755	1,103	858	873	841	972	952	1,059	806	991	11,143
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1180	ASC1180 Financial Accounting	2,030	1,404	1,632	1,835	1,443	1,658	1,588	1,771	1,523	1,762	1,574	2,309	20,528
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	613	647	657	549	495	609	563	635	475	696	687	601	7,226
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1175	ASC1175 Gas Accounting	6,117	2,650	7,663	3,175	4,407	6,516	6,918	10,722	8,095	11,971	7,945	10,287	86,467
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1181	ASC1181 Plant Accounting	4,433	2,806	3,513	6,038	557	5,007	4,744	2,551	3,297	2,371	2,720	5,521	43,557
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1182	ASC1182 Revenue Accounting	4,486	4,129	4,260	4,688	3,549	2,678	7,545	2,073	4,770	6,446	4,143	7,972	56,739
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1186	ASC1186 Utility Accounting	3,672	4,032	3,037	7,731	3,698	3,838	4,863	1,748	3,594	3,612	4,250	5,060	49,136
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	487	414	557	547	523	406	589	510	697	6,273
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1141	ASC1141 Credit Union	-2,812	1,448	-71	0	0	0	0	0	0	0	0	0	-1,434
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	2,747	1,538	3,484	1,499	3,008	2,600	2,457	3,386	2,245	3,576	2,303	3,235	32,078
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	2,190	3,035	8,330	347	1,311	1,539	1,347	1,597	1,488	1,909	26,671
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	731	785	809	686	510	848	663	755	2,738	618	582	10,368
920	92000000	A&G Salaries Account	All ResType	All ResType	SES	SES2100	SES2100 SouthStar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
920	92000000	A&G Salaries Account	All ResType	All ResType	SES	SES2104	SES2104 SS Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
920	92000000	A&G Salaries Account	All ResType	All ResType	SES	SES2110	SES2110 SS Customer Operations	0	49	-2	0	-2	0	0	0	0	0	0	21	67
920	92000000	A&G Salaries Account	All ResType	All ResType	SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
920	92000000	A&G Salaries Account	All ResType	All ResType	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
920	92000000	A&G Salaries Account	All ResType	All ResType	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
920	92000000	A&G Salaries Account	All ResType	All ResType	SES	SES2121	SES2121 SS Government Affairs	0	0	0	0	0	0	1	0	0	0	0	0	1
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1065	ASC1065 Corporate Compliance	1,167	847	990	827	814	1,032	1,061	855	991	1,126	1,055	1,292	12,056
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	1,556	1,884	2,023	4,002	2,811	1,546	3,924	-241	872	2,323	835	3,828	25,364
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1463	ASC1463 Claims - COPS	1,957	1,584	1,877	1,727	1,545	1,638	1,693	1,704	1,820	1,897	1,778	2,501	21,718
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	513	812	765	692	585	610	566	827	728	792	516	1,080	8,488
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1472	ASC1472 Records Management	242	134	150	172	125	128	140	194	175	121	160	252	1,994
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	3,431	1,801	3,221	5,362	4,489	3,808	2,477	2,871	1,950	7,117	6,921	903	44,350
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	3	26	-8	0	0	0	13	7	87
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1466	ASC1466 Corporate Secretary	187	264	214	271	220	167	185	201	282	165	152	441	2,750
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3027	NGC3027 Central Region	0	0	0	0	0	0	0	0	0	0	0	21	21
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	0	1	0	1
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	128	117	100	-38	0	10	0	337
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3121	NGC3121 VP Operations	4	307	-9	0	12	26	0	1	0	0	0	0	340
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	0	28	0	0	0	0	0	10	0	38
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	0	0	0	0	2	0	0	25	0	78
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	0	14	0	6	0	0	0	0	0	20
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	5	158	-5	0	-7	0	0	0	1	0	0	0	151
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3137	NGC3137 Energy Efficiency	0	0	0	0	0	0	0	0	0	2	0	0	2
920	92000000	A&G Salaries Account	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	2,993	4,020	4,800	1,541	597	2,156	1,783	2,091	2,082	2,216	2,196	4,381	30,856
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,589	2,222	2,425	1,216	1,018	1,718	1,754	2,019	2,351	2,160	1,913	2,793	24,178
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	1	0	0	0	0	0	0	0	0	0	0	1
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	-122	20	0	0	0	0	0	0	-102
920	92000000	A&G Salaries Account	All ResType	All ResType	CGC	CGC8202	CGC8202 Sales CGC	6,591	10,793	10,749	11,083	8,005	10,633	11,600	9,333	10,829	11,307	10,567	12,381	123,872
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1333	AGL1333 VP AGLC Division	1	0	0	0	0	0	0	0	0	0	0	0	1
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	3,417	-1,035	3,154	1,839	881	1,813	2,230	1,943	1,610	2,060	1,419	1,462	20,792
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	227	-82	0	0	16	211	100	112	-24	0	12	135	705
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	683	1,145	1,559	1,127	725	947	1,334	1,242	634	1,489	1,192	5,089	17,165
920	92000000	A&G Salaries Account	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	52,264	30,460	31,011	65,935	27,199	38,537	57,941	32,984	56,843	58,030	56,503	57,600	565,307
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL3840	AGL3840 Marietta Service Center	0	0	32	-10	-4	29	0	0	0	0	0	0	47
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	0	3	3
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	0	0	19	82	77	43	-16	0	0	3	208
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	0	0	38	0	0	0	0	0	6	45
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	1	0	0	0	0	0	0	0	0	0	0	1
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	0	0	0	0	41	9	28	31	51	21	21	202
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	37	31	11	14	36	62	54	10	254
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	0	0	0	0	0	0	27
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	80	-31	0	0	0	75	-25	0	0	99
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL4970	AGL4970 Savannah Service Center	0	0	0	0	0	0	0	2	0	13	-2	3	16
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	0	0	1	37	0	0	5	-1	6	-1	0	47

920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	0	0	0	0	54	-17	0	0	37
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	18	33	-12	0	81	0	91	25	81	17	22	-7	349
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1574	ASC1574 Growth and Retention	0	0	0	0	0	0	0	0	0	0	0	3	4
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	44	216	43	66	35	59	57	56	58	64	57	70	826
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	7	207	-6	0	-10	0	0	0	1	0	0	0	199
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	14	0	0	0	0	0	0	0	14
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	0	0	0	0	28	0	0	0	0	0	0	0	28
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	31	0	0	0	0	0	31
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	0	0	19	0	0	0	0	19
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	28	0	0	0	0	0	0	0	28
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	0	0	0	0	0	0	0	0	0	0	0	21	21
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	0	0	0	0	0	0	0	0	0	0	0	21	21
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	28	0	0	0	0	0	0	0	28
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1009	ASC1009 SVP Operation Services	1,050	2,042	607	766	899	821	972	945	452	943	1,022	1,178	11,696
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	3,000	2,639	2,947	2,527	2,869	2,525	3,013	2,518	249	1,498	1,131	1,897	26,812
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	836	616	1,139	1,019	575	897	1,096	950	758	1,059	1,013	1,134	11,093
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,535	2,593	2,296	2,922	2,776	2,082	2,814	2,681	2,456	2,884	2,271	3,161	31,472
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1443	ASC1443 EAM Program	102	15	132	17	4	0	39	86	1,679	1,441	1,180	1,638	6,332
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	854	-91	-65	0	0	0	0	0	0	0	1	0	700
920	92000000	A&G Salaries Account	All ResType	All ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	3,761	102	-112	3,751
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	0	0	0	0	0	0	0	0	10	0	10
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	0	0	35	0	0	0	0	0	0	0	35
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	193	160	212	224	191	187	252	240	14	293	228	107	2,302
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	2,648	3,294	3,377	3,759	3,322	3,468	3,312	4,071	3,687	3,692	3,568	4,375	42,573
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	271	342	458	455	478	455	617	528	480	573	561	632	5,850
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	4	158	-5	0	-7	0	0	0	0	0	2	0	152
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	1	0	0	0	0	0	0	8	107	-15	43	143
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	8	83	-22	0	0	0	0	0	68
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	321	501	618	643	552	583	671	583	837	778	656	798	7,542
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	689	346	516	1,219	871	667	820	680	678	676	596	963	8,722
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1359	ASC1359 Operations Improvement	353	376	367	386	456	500	643	384	445	358	376	443	5,087
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,750	6,387	4,749	4,803	5,401	4,020	4,334	3,361	5,656	4,735	5,407	5,784	57,388
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	141	-46	0	0	0	0	0	0	0	0	0	0	95
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	740	327	477	606	728	632	697	657	505	671	641	473	7,154
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1310	ASC1310 VP Engineering	1,126	1,297	1,265	1,164	1,360	1,255	1,380	1,074	1,324	1,326	1,160	1,827	15,558
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	1,040	942	998	878	919	916	903	853	1,031	906	1,877	1,163	12,426
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1482	ASC1482 Project Management Office	0	15	-3	0	2	0	0	2	0	2	0	0	18
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	1	0	0	0	1
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	13	0	0	0	0	0	0	21	35
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	398	259	259	201	245	409	215	143	215	187	2,530
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-2	0	0	0	0	0	0	0	0	0	0	0	-2
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1346	ASC1346 Land Management	833	754	913	817	899	864	855	863	900	812	949	1,093	10,550
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	881	795	903	802	965	887	1,043	1,020	996	927	605	1,027	10,850
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	0	0	0	0	0	0	311
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1582	ASC1582 Construction Shared Services	1	49	-2	195	192	167	127	182	163	171	114	205	1,566
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	545	58	-38	115	79	12	222	75	1,068
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	13	21	35
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	0	0	0	0	0	0	21	0	21
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	74	106	-40	0	0	56	197
920	92000000	A&G Salaries Account	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	2	377	-61	73	149	-54	0	0	619	-85
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1279	ASC1279 Gas Operations	798	643	502	674	736	670	496	664	666	553	728	910	8,040
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1401	ASC1401 VP System Operations	977	711	892	757	686	822	811	907	518	925	889	1,115	10,010
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	4,419	3,024	3,097	3,267	4,270	3,833	3,891	4,202	3,731	3,992	3,960	5,572	47,259
920	92000000	A&G Salaries Account	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	4,782	1,929	2,624	2,496	2,946	8,274	1,356	2,638	2,719	2,284	3,072	4,667	39,788
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	0	0	0	0	12	0	12
920	92000000	A&G Salaries Account	All ResType	All ResType	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	0	21	21
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3084	NGC3084 System Operations - North	0	0	0	0	0	0	0	0	0	0	9	0	9
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	375	338	421	224	481	405	309	442	395	197	432	265	4,285
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	781	1,113	1,055	1,500	891	1,811	1,569	1,573	1,443	1,372	2,326	17,239
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1406	ASC1406 Gas Supply	451	269	379	389	175	382	271	424	371	390	352	813	4,664
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1407	ASC1407 Gas Transportation	2,555	2,322	2,313	1,796	1,985	2,158	1,984	2,395	2,851	4,101	2,229	3,249	29,937
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1309	ASC1309 Capacity Planning	951	827	1,022	926	1,017	1,003	897	898	1,017	1,157	975	1,171	11,861
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	79	132	315	115	-40	17	0	0	619
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	21	141	-42	33	-9	38	-1	1	0	32	213
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	0	303	303
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1250	ASC1250 Meter Shop	0	0	0	21	-8	0	0	0	0	8	-1	0	19
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1403	ASC1403 Measurement & Controls	42	68	79	63	70	68	-23	0	0	0	49	42	459
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC0473	ASC0473 Business Support Systems	2,744	4,416	6,434	5,201	5,281	5,634	6,014	3,951	3,349	5,311	5,072	4,958	58,366
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1	49	-2	0	-2	0	0	0	1,595	2,922	2,315	2,328	9,206
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	0	0	3,307	-806	2,501
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	10	0	10
920	92000000	A&G Salaries Account	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	560	415	-352	740	2,334	1,335	2,103	-821	0	0	13	0	6,326
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	-552	-26	0	0	0	0	0	0	0	0	0	0	-578
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	20	0	20
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	3	0	14	0	0	0	0	0	2	18
920	92000000	A&G Salaries Account	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1235	ASC1235 Fleet Services	1,321	654	1,063	740	923	679	504	282	343	557	472	673	8,210
920	92000000	A&G Salaries Account	All ResType	All ResType	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	526	-536	-1,266	-1,813	-1,342	-101	-587	-5,119
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	6,614	6,162	7,043	5,280	5,372	914	2,202	2,192	1,655	1,913	1,914	2,409	43,667
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	120	141	137	122	66	1,184	0	0	2,233
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	953	2,005	2,058	1,416	1,114	1,395	1,748	1,499	1,610	1,498	1,634	1,984	18,913
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	401	439	459	407	439	376	525	483	451	485	532	643	5,640
920	92000000	A&G Salaries Account	All ResType	All ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	116	41	27	34	52	54	47	48	49	64	785
920	92000000	A&G Salaries Account	All ResType	All ResType				102,631	304,619	573,977	386,243	311,137	370,668	376,365	345,289	350,208	389,074	373,213	401,063	4,284,488
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	1,313	1,992	1,844	1,471	1,675	1,763	2,188	1,263	2,040	1,815	1,894	2,734	21,991
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1577	ASC1577 Workforce Development	756	505	978	742	407	257	803	661	594	755	504	964	7,927
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	228	89	59	64	59	95	94	87	80	68	79	40	1,041
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	86,488	75,678	318,918	83,572	71,152	109,559	85,256	115,494	84,951	89,564	93,206	62,817	1,276,655
920	92000000	A&G Salaries Account	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	6,550	6,532	5,589	8,325	6,110	2,674	7,607	6,565	7,206	7,679	7,464	5,283	77,582
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	53	55	715	245	221	355	259	407	198	227	279	242	3,255
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	5	0	0	0	1	5	0	0	0	0	0	11
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	513	385	226	571	621	450	545	1,088	705	964	814	843	7,724
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	504	405	301	237	356	378	343	381	360	295	383	502	4,444
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1455	ASC1455 Talent Development	498	497	580	578	515	563	614	607	596	599	320	859	6,826
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	1,732	1,251	1,205	1,654	2,325	961	2,756	1,208	1,630	2,844	2,431	4,708	24,704
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1438	ASC1438 HR Operations	1,159	1,046	1,211	1,366	1,192	1,121	945	1,170	1,212	1,156	1,108	1,313	13,999
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	1	1
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	50	-1	0	-2	0	0	0	0	218	0	0	264
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	517	273	628	1,510	370	510	435	826	736	798	450	608	7,659
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	986	1,012	1,141	1,295	1,086	989	1,035	841	984	1,135	989	1,132	12,626
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	26
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	0	0	12	0	0	0	0	0	0	0	2	13
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	994	1,011	1,139	969	770	1,101	989	967	425	1,508	1,062	1,492	12,429
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	5	160	-5	0	-7	0	0	0	0	0	3	1	157
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1854	AGL1854 Field Training AGLC	229	273	285	278	235	279	402	338	318	245	320	294	3,495
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	469	234	479	575	519	343	590	604	317	741	604	617	6,093
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1416	ASC1416 Customer Exp Training	1,095	742	851	1,005	1,104	1,132	1,097	1,052	1,064	1,050	1,041	1,310	12,542
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	1,949	1,618	2,096	2,182	1,808	1,556	1,585	2,368	2,148	2,445	2,046	2,772	24,573
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1437	ASC1437 Training Technology & Services	1,323	928	1,151	1,055	1,171	842	1,309	1,101	1,307	1,416	1,277	1,718	14,598
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1454	ASC1454 Technical Training	251	241	159	312	294	266	194	206	315	253	218	221	2,930
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	0	0	107	119	111	27	127	82	75	652
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	0	0	0	0	0	0	0	0	0	0	2	0	3
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4036	VNG4036 Field Training	1	0	0	0	0	0	0	0	0	0	0	1	2
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	3	99	-3	0	13	-3	0	0	0	0	2	0	111
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	0	0	4	0	0	4
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC6051	ASC6051 Energy Assistance	-1,133	-686	0	0	0	0	0	0	0	0	0	0	-1,818
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC6041	ASC6041 Credit and Collections	-238	-686	0	0	0	0	0	0	0	0	0	0	-924
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	16	16
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	154	0	0	154
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	2,750	2,163	2,170	2,578	1,817	1,899	1,937	1,710	1,958	2,429	3,033	3,785	28,230
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	214	335	266	143	298	333	326	216	279	345	476	3,413
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	0	0	0	0	0	0	16	0	16
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	21	21
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	9	0	9
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	5	15	-6	0	0	0	0	4	0	959	977
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	0	0	0	0	104	-17	45	-14	0	3	0	0	122
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	14	0	0	0	0	12	0	43	68
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	2	0	0	0	0	0	0	75	0	0	16	94
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	1,841	1,062	1,287	1,683	1,698	1,610	1,820	521	2,029	2,012	909	1,061	17,532
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3422	NGC3422 Regional Safety	3	0	0	0	0	0	0	1	0	0	10	14	28
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	2	0	0	0	0	1	0	2	0	4	0	8
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1366	ASC1366 Forecasting	5,559	5,397	6,410	5,705	6,829	10,469	4,243	5,118	4,837	3,683	5,205	3,554	67,009
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1667	ASC1667 VP Resources Management	398	408	374	301	436	411	251	404	63	1,119	363	475	5,004
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	16,778	11,797	14,041	14,214	15,252	15,271	15,089	14,303	13,771	15,429	14,120	18,119	178,184
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3030	NGC3030 Resource Management	1	0	0	0	0	0	1	0	0	0	16	24	42
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	3	0	0	0	0	3	0	0	0	0	0	22	27
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	3	50	0	0	-3	0	0	0	0	0	3	0	55
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	1,786	1,925	2,403	2,234	1,754	1,960	1,390	1,822	1,748	2,314	2,187	2,706	24,229
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1682	ASC1682 Finance and Rates	18,629	17,343	18,315	13,913	16,463	14,058	24,330	18,214	18,027	14,421	18,425	26,073	218,210
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	18,013	15,157	13,787	33,074	10,935	25,638	20,696	3,885	14,317	18,390	11,467	15,755	201,115
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	1,112	721	942	979	566	700	533	751	935	678	840	1,246	10,004
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	0	0	4
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	281	73	-99	0	0	61	-11	0	0	0	0	0	305
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	905	481	760	756	527	3,840	1,978	148	848	1,135	1,156	1,419	13,951
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	405	367	366	380	360	430	365	487	379	470	470	439	4,917
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	1,026	938	1,172	2,855	2,379	2,081	2,148	1,939	2,231	1,895	2,125	3,127	23,916
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	4	0	0	0	0	0	4
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	0	0	0	0	0	0	0	41	17	0	6	64
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	16,061	16,220	20,404	13,440	20,888	15,824	15,130	22,432	19,660	17,437	20,203	24,367	222,067
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	1,944	1,461	1,754	1,411	1,664	1,574	1,217	1,941	1,661	1,640	1,713	1,631	19,610
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	0	1,129	887	1,230	790	859	681	714	903	888	829	1,249	10,160
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	0	0	0	0	0	0	4	4
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1660	ASC1660 Customer Communications	611	533	536	926	703	785	575	860	631	816	889	1,161	9,027
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1662	ASC1662 Employee Communications	1,217	920	929	1,317	1,143	1,262	1,374	1,374	1,283	1,292	1,238	1,595	14,944
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1665	ASC1665 VP Corp Comm	948	1,118	1,118	1,180	1,168	1,163	1,383	1,058	1,322	1,250	1,547	1,680	14,934
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1670	ASC1670 Brand Creative	561	462	507	395	504	407	521	526	426	357	624	883	6,172
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1671	ASC1671 Strategic Communications	341	190	307	147	230	320	319	326	274	338	357	365	3,514
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	0	28	0	0	0	0	0	0	0	28
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	14	0	0	0	0	0	0	0	14
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,263	1,275	1,265	1,470	606	1,150	1,141	1,157	1,328	473	1,125	1,616	13,869
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	980	942	902	632	891	945	849	987	882	694	1,015	1,084	10,803
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	0	0	0	0	0	0	0	0	0	0	3
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-3	49	-1	0	-2	36	12	-7	0	0	0	0	83
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	0	0	0	0	0	0	0	0	0	0	2
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1109	ASC1109 Financial Reporting	663	574	531	813	435	638	787	641	668	729	496	1,028	8,003
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	753	1,179	755	1,103	858	873	841	972	952	1,059	806	991	11,143
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	2,030	1,404	1,632	1,835	1,443	1,658	1,588	1,771	1,523	1,762	1,574	2,309	20,528
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	613	647	657	549	495	609	563	635	475	696	687	601	7,226
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1175	ASC1175 Gas Accounting	6,117	2,650	7,663	3,175	4,407	6,516	6,918	10,722	8,095	11,971	7,945	10,287	86,467
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1181	ASC1181 Plant Accounting	4,433	2,806	3,513	6,038	557	5,007	4,744	2,551	3,297	2,371	2,720	5,521	43,557
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1182	ASC1182 Revenue Accounting	4,486	4,129	4,260	4,688	3,549	2,678	7,545	2,073	4,770	6,446	4,143	7,972	56,739
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1186	ASC1186 Utility Accounting	3,672	4,032	3,037	7,731	3,698	3,838	4,863	1,748	3,594	3,612	4,250	5,060	49,136
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	487	414	557	547	523	406	589	510	697	6,273
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1141	ASC1141 Credit Union	-2,812	1,448	-71	0	0	0	0	0	0	0	0	0	-1,434
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	2,747	1,538	3,484	1,499	3,008	2,600	2,457	3,386	2,245	3,576	2,303	3,235	32,078
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	2,190	3,035	8,330	347	1,311	1,539	1,347	1,597	1,488	1,909	26,671
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	731	785	809	686	510	848	663	755	2,738	618	582	10,368
920	92000000	A&G Salaries Account	Total ResType	Total ResType	SES	SES2100	SES2100 SouthStar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
920	92000000	A&G Salaries Account	Total ResType	Total ResType	SES	SES2104	SES2104 SS Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
920	92000000	A&G Salaries Account	Total ResType	Total ResType	SES	SES2110	SES2110 SS Customer Operations	0	49	-2	0	-2	0	0	0	0	0	0	21	67
920	92000000	A&G Salaries Account	Total ResType	Total ResType	SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
920	92000000	A&G Salaries Account	Total ResType	Total ResType	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
920	92000000	A&G Salaries Account	Total ResType	Total ResType	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
920	92000000	A&G Salaries Account	Total ResType	Total ResType	SES	SES2121	SES2121 SS Government Affairs	0	0	0	0	0	0	1	0	0	0	0	0	1
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1065	ASC1065 Corporate Compliance	1,167	847	990	827	814	1,032	1,061	855	991	1,126	1,055	1,292	12,056
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	1,556	1,884	2,023	4,002	2,811	1,546	3,924	-241	872	2,323	835	3,828	25,364
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	1,957	1,584	1,877	1,727	1,545	1,638	1,693	1,704	1,820	1,897	1,778	2,501	21,718
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	513	812	765	692	585	610	566	827	728	792	516	1,080	8,488
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1472	ASC1472 Records Management	242	134	150	172	125	128	140	194	175	121	160	252	1,994

920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	3,431	1,801	3,221	5,362	4,489	3,808	2,477	2,871	1,950	7,117	6,921	903	44,350
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	3	26	-8	0	0	0	13	7	87
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1466	ASC1466 Corporate Secretary	187	264	214	271	220	167	185	201	282	165	152	441	2,750
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3027	NGC3027 Central Region	0	0	0	0	0	0	0	0	0	0	0	21	21
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	0	1	0	1
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	128	117	100	-38	0	10	0	337
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3121	NGC3121 VP Operations	4	307	-9	0	12	26	0	1	0	0	0	0	340
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	0	28	0	0	0	0	0	10	0	38
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	0	0	0	0	2	0	0	25	0	78
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	0	14	0	6	0	0	0	0	0	20
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	5	158	-5	0	-7	0	0	0	1	0	0	0	151
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3137	NGC3137 Energy Efficiency	0	0	0	0	0	0	0	0	0	2	0	0	2
920	92000000	A&G Salaries Account	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	2,993	4,020	4,800	1,541	597	2,156	1,783	2,091	2,082	2,216	2,196	4,381	30,856
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,589	2,222	2,425	1,216	1,018	1,718	1,754	2,019	2,351	2,160	1,913	2,793	24,178
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	1	0	0	0	0	0	0	0	0	0	0	1
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	-122	20	0	0	0	0	0	0	-102
920	92000000	A&G Salaries Account	Total ResType	Total ResType	CGC	CGC8202	CGC8202 Sales CGC	6,591	10,793	10,749	11,083	8,005	10,633	11,600	9,333	10,829	11,307	10,567	12,381	123,872
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1333	AGL1333 VP AGLC Division	1	0	0	0	0	0	0	0	0	0	0	0	1
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	3,417	-1,035	3,154	1,839	881	1,813	2,230	1,943	1,610	2,060	1,419	1,462	20,792
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	227	-82	0	0	16	211	100	112	-24	0	12	135	705
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	683	1,145	1,559	1,127	725	947	1,334	1,242	634	1,489	1,192	5,089	17,165
920	92000000	A&G Salaries Account	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	52,264	30,460	31,011	65,935	27,199	38,537	57,941	32,984	56,843	58,030	56,503	57,600	565,307
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL3840	AGL3840 Marietta Service Center	0	0	32	-10	-4	29	0	0	0	0	0	0	47
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	0	3	3
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	0	0	19	82	77	43	-16	0	0	3	208
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	0	0	38	0	0	0	0	0	6	45
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	1	0	0	0	0	0	0	0	0	0	0	1
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	0	0	0	0	41	9	28	31	51	21	21	202
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	37	31	11	14	36	62	54	10	254
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	0	0	0	0	0	0	27
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	80	-31	0	0	0	75	-25	0	0	99
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL4970	AGL4970 Savannah Service Center	0	0	0	0	0	0	0	2	0	13	-2	3	16
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	0	0	1	37	0	0	5	-1	6	-1	0	47
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	0	0	0	0	54	-17	0	0	37
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	18	33	-12	0	81	0	91	25	81	17	22	-7	349
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1574	ASC1574 Growth and Retention	0	0	0	0	0	0	0	0	0	0	0	3	4
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	44	216	43	66	35	59	57	56	58	64	57	70	826
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	7	207	-6	0	-10	0	0	0	1	0	0	0	199
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	14	0	0	0	0	0	0	0	14
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	0	0	0	0	28	0	0	0	0	0	0	0	28
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	31	0	0	0	0	0	31
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	0	0	19	0	0	0	0	19
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	28	0	0	0	0	0	0	0	28
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	0	0	0	0	0	0	0	0	0	0	0	21	21
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	0	0	0	0	0	0	0	0	0	0	0	21	21
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	28	0	0	0	0	0	0	0	28
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1009	ASC1009 SVP Operation Services	1,050	2,042	607	766	899	821	972	945	452	943	1,022	1,178	11,696
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	3,000	2,639	2,947	2,527	2,869	2,525	3,013	2,518	249	1,498	1,131	1,897	26,812
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	836	616	1,139	1,019	575	897	1,096	950	758	1,059	1,013	1,134	11,093
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,535	2,593	2,296	2,922	2,776	2,082	2,814	2,681	2,456	2,884	2,271	3,161	31,472
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1443	ASC1443 EAM Program	102	15	132	17	4	0	39	86	1,679	1,441	1,180	1,638	6,332
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	854	-91	-65	0	0	0	0	0	0	0	1	0	700
920	92000000	A&G Salaries Account	Total ResType	Total ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	3,761	102	-112	3,751
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	0	0	0	0	0	0	0	0	10	0	10
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	0	0	35	0	0	0	0	0	0	0	35
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	193	160	212	224	191	187	252	240	14	293	228	107	2,302
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	2,648	3,294	3,377	3,759	3,322	3,468	3,312	4,071	3,687	3,692	3,568	4,375	42,573
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	271	342	458	455	478	455	617	528	480	573	561	632	5,850
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	4	158	-5	0	-7	0	0	0	0	0	2	0	152
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	1	0	0	0	0	0	0	8	107	-15	43	143
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	8	83	-22	0	0	0	0	0	68
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	321	501	618	643	552	583	671	583	837	778	656	798	7,542
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	689	346	516	1,219	871	667	820	680	678	676	596	963	8,722
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1359	ASC1359 Operations Improvement	353	376	367	386	456	500	643	384	445	358	376	443	5,087
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,750	6,387	4,749	4,803	5,401	4,020	4,334	3,361	5,656	4,735	5,407	5,784	57,388
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	141	-46	0	0	0	0	0	0	0	0	0	0	95
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	740	327	477	606	728	632	697	657	505	671	641	473	7,154
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1310	ASC1310 VP Engineering	1,126	1,297	1,265	1,164	1,360	1,255	1,380	1,074	1,324	1,326	1,160	1,827	15,558
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	1,040	942	998	878	919	916	903	853	1,031	906	1,877	1,163	12,426
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1482	ASC1482 Project Management Office	0	15	-3	0	2	0	0	2	0	2	0	0	18
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	1	0	0	0	1
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	13	0	0	0	0	0	0	21	35
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	398	259	259	201	245	409	215	143	215	187	2,530
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-2	0	0	0	0	0	0	0	0	0	0	0	-2
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1346	ASC1346 Land Management	833	754	913	817	899	864	855	863	900	812	949	1,093	10,550
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	881	795	903	802	965	887	1,043	1,020	996	927	605	1,027	10,850
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	0	0	0	0	0	0	311
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	1	49	-2	195	192	167	127	182	163	171	114	205	1,566
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	545	58	-38	115	79	12	222	75	1,068
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	13	21	35
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	0	0	0	0	0	0	21	0	21
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	74	106	-40	0	0	56	197
920	92000000	A&G Salaries Account	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	2	377	-61	73	149	-54	0	0	619	-85
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1279	ASC1279 Gas Operations	798	643	502	674	736	670	496	664	666	553	728	910	8,040
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1401	ASC1401 VP System Operations	977	711	892	757	686	822	811	907	518	925	889	1,115	10,010
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	4,419	3,024	3,097	3,267	4,270	3,833	3,891	4,202	3,731	3,992	3,960	5,572	47,259
920	92000000	A&G Salaries Account	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	4,782	1,929	2,624	2,496	2,946	8,274	1,356	2,638	2,719	2,284	3,072	4,667	39,788
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	0	0	0	0	12	0	12
920	92000000	A&G Salaries Account	Total ResType	Total ResType	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	0	21	21
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3084	NGC3084 System Operations - North	0	0	0	0	0	0	0	0	0	0	9	0	9
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	375	338	421	224	481	405	309	442	395	197	432	265	4,285
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	781	1,113	1,055	1,500	891	1,811	1,569	1,573	1,443	1,372	2,326	17,239
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1406	ASC1406 Gas Supply	451	269	379	389	175	382	271	424	371	390	352	813	4,664
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1407	ASC1407 Gas Transportation	2,555	2,322	2,313	1,796	1,985	2,158	1,984	2,395	2,851	4,101	2,229	3,249	29,937
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1309	ASC1309 Capacity Planning	951	827	1,022	926	1,017	1,003	897	898	1,017	1,157	975	1,171	11,861
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	79	132	315	115	-40	17	0	0	619
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	21	141	-42	33	-9	38	-1	1	0	32	213
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	0	303	303
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1250	ASC1250 Meter Shop	0	0	0	21	-8	0	0	0	0	8	-1	0	19
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1403	ASC1403 Measurement & Controls	42	68	79	63	70	68	-23	0	0	0	49	42	459
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	2,744	4,416	6,434	5,201	5,281	5,634	6,014	3,951	3,349	5,311	5,072	4,958	58,366
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1	49	-2	0	-2	0	0	0	1,595	2,922	2,315	2,328	9,206
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	0	0	3,307	-806	2,501
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	10	0	10
920	92000000	A&G Salaries Account	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	560	415	-352	740	2,334	1,335	2,103	-821	0	0	13	0	6,326
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	-552	-26	0	0	0	0	0	0	0	0	0	0	-578
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	20	0	20
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	3	0	14	0	0	0	0	0	2	18
920	92000000	A&G Salaries Account	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1235	ASC1235 Fleet Services	1,321	654	1,063	740	923	679	504	282	343	557	472	673	8,210
920	92000000	A&G Salaries Account	Total ResType	Total ResType	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	526	-536	-1,266	-1,813	-1,342	-101	-587	-5,119
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	6,614	6,162	7,043	5,280	5,372	914	2,202	2,192	1,655	1,913	1,914	2,409	43,667
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	120	141	137	122	66	1,184	0	0	2,233
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	953	2,005	2,058	1,416	1,114	1,395	1,748	1,499	1,610	1,498	1,634	1,984	18,913
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	401	439	459	407	439	376	525	483	451	485	532	643	5,640
920	92000000	A&G Salaries Account	Total ResType	Total ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	116	41	27	34	52	54	47	48	49	64	785
920	92000000	A&G Salaries Account	Total ResType	Total ResType				102,631	304,619	573,977	386,243	311,137	370,668	376,365	345,289	350,208	389,074	373,213	401,063	4,284,488
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	1,313	1,992	1,844	1,471	1,675	1,763	2,188	1,263	2,040	1,815	1,894	2,734	21,991
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1577	ASC1577 Workforce Development	756	505	978	742	407	257	803	661	594	755	504	964	7,927
	G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	228	89	59	64	59	95	94	87	80	68	79	40	1,041
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	47,238	42,449	184,227	42,996	31,019	55,428	44,757	63,398	46,639	50,850	51,584	38,234	698,819
	G5200038	A&G Salaries	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	4	6	13	3	0	0	2	28
	G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	53	55	715	245	221	355	259	407	198	227	279	242	3,255
	G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	0	5	0	0	0	1	5	0	0	0	0	0	11
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	513	385	226	571	621	450	545	1,088	705	964	814	843	7,724
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1413	ASC1413 Office Talent Inclusion	504	405	301	237	356	378	343	381	360	295	383	502	4,444
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1455	ASC1455 Talent Development	498	497	580	578	515	563	614	607	596	599	320	859	6,826
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	951	839	955	1,034	1,092	906	1,080	943	937	1,017	1,016	1,149	11,919
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	1,159	1,046	1,211	1,366	1,192	1,121	945	1,170	1,212	1,156	1,108	1,313	13,999
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	50	-1	0	-2	0	0	0	0	218	0	0	264
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1457	ASC1457 HR Delivery - Utilities	517	273	628	1,510	370	510	435	826	736	798	450	608	7,659
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery- Corporate	986	1,012	1,141	1,295	1,086	989	1,035	841	984	1,135	989	1,132	12,626
	G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	26
	G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	0	0	12	0	0	0	0	0	0	0	2	13
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	994	1,011	1,139	969	770	1,101	989	967	425	1,508	1,062	1,492	12,429
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	5	160	-5	0	-7	0	0	0	0	0	3	1	157
	G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1854	AGL1854 Field Training AGLC	229	273	285	278	235	279	402	338	318	245	320	294	3,495
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1412	ASC1412 Field Training - DOPS	469	234	479	575	519	343	590	604	317	741	604	617	6,093
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1416	ASC1416 Customer Exp Training	1,095	742	851	1,005	1,104	1,132	1,097	1,052	1,064	1,050	1,041	1,310	12,542
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	1,949	1,618	2,096	2,182	1,808	1,556	1,585	2,368	2,148	2,445	2,046	2,772	24,573
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1437	ASC1437 Training Technology & Services	1,323	928	1,151	1,055	1,171	842	1,309	1,101	1,307	1,416	1,277	1,718	14,598
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1454	ASC1454 Technical Training	251	241	159	312	294	266	194	206	315	253	218	221	2,930
	G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	0	0	107	119	111	27	127	82	75	652
	G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3125	NGC3125 Customer Exp Training - IL	0	0	0	0	0	0	0	0	0	0	2	0	3
	G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4036	VNG4036 Field Training	1	0	0	0	0	0	0	0	0	0	0	1	2
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	3	99	-3	0	13	-3	0	0	0	0	2	0	111
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	0	0	4	0	0	4
	G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	16	16
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	154	0	0	154
	G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC6055	ASC6055 Demand Management and Analytics	2,750	2,163	2,170	2,578	1,817	1,899	1,937	1,710	1,958	2,429	3,033	3,785	28,230
	G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	214	335	266	143	298	333	326	216	279	345	476	3,413
	G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	0	0	0	0	0	0	16	0	16
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	21	21
	G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	9	0	9
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	5	15	-6	0	0	0	0	4	0	959	977
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1668	ASC1668 Operations Systems & Innovation	0	0	0	0	104	-17	45	-14	0	3	0	0	122
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	14	0	0	0	0	12	0	43	68
	G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1652	AGL1652 AGLC Safety	0	2	0	0	0	0	0	0	75	0	0	16	94
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	1,010	514	714	844	708	598	778	873	670	726	816	1,147	9,396
	G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	3	0	0	0	0	0	0	1	0	0	10	14	28
	G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	2	0	0	0	0	1	0	2	0	4	0	8
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1366	ASC1366 Forecasting	518	392	347	322	341	547	658	451	496	431	690	576	5,768
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1667	ASC1667 VP Resources Management	398	408	374	301	436	411	251	404	63	1,119	363	475	5,004
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	16,778	11,797	14,041	14,214	15,252	15,271	15,089	14,303	13,771	15,429	14,120	18,119	178,184
	G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3030	NGC3030 Resource Management	1	0	0	0	0	0	1	0	0	0	16	24	42
	G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	3	0	0	0	0	3	0	0	0	0	0	22	27
	G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3100	NGC3100 Rates and Regulatory	3	50	0	0	-3	0	0	0	0	0	3	0	55
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	1,786	1,925	1,782	2,469	1,754	1,960	2,011	1,587	1,748	2,314	2,187	2,706	24,229
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1682	ASC1682 Finance and Rates	333	115	5	83	-5	33	29	13	60	184	23	164	1,037
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	374	360	598	326	333	366	329	617	532	376	378	568	5,157
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1348	ASC1348 Environmental Affairs	1,030	603	709	676	589	723	533	751	935	678	840	1,246	9,314
	G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	0	0	4
	G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	61	-11	0	0	0	0	0	50
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 Renewable Natural Gas	905	481	760	756	527	799	640	828	848	1,135	1,156	1,419	10,253
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1632	ASC1632 Public Policy	405	367	366	380	360	430	365	487	379	470	470	439	4,917
	G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	1,026	938	1,172	1,091	945	961	963	1,063	1,127	1,512	1,332	1,587	13,718
	G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	4	0	0	0	0	0	4

G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	0	0	0	0	0	0	0	41	17	0	6	64
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	3	3
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	1,944	1,461	1,754	1,411	1,664	1,574	1,217	1,941	1,661	1,640	1,713	1,631	19,610
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	0	1,129	887	1,230	790	859	681	714	903	888	829	1,249	10,160
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	0	0	0	0	0	0	4	4
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1660	ASC1660 Customer Communications	611	533	536	926	703	785	575	860	631	816	889	1,161	9,027
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1662	ASC1662 Employee Communications	1,217	920	929	1,317	1,143	1,262	1,374	1,374	1,283	1,292	1,238	1,595	14,944
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1665	ASC1665 VP Corp Comm	948	1,118	1,118	1,180	1,168	1,163	1,383	1,058	1,322	1,250	1,547	1,680	14,934
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1670	ASC1670 Brand Creative	561	462	507	395	504	407	521	526	426	357	624	883	6,172
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1671	ASC1671 Strategic Communications	341	190	307	147	230	320	319	326	274	338	357	365	3,514
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	14	0	0	0	0	0	0	0	14
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,263	1,275	1,265	1,470	606	1,150	1,141	1,157	1,328	473	1,125	1,616	13,869
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1050	ASC1050 Chief Financial Officer	980	942	902	632	891	945	849	987	882	694	1,015	1,084	10,803
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	0	0	0	0	0	0	0	0	0	0	3
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-3	49	-1	0	-2	36	12	-7	0	0	0	0	83
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	0	0	0	0	0	0	0	0	0	0	2
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1109	ASC1109 Financial Reporting	663	574	531	813	435	638	787	641	668	729	496	1,028	8,003
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	753	1,179	755	1,103	783	885	841	972	952	1,059	806	991	11,080
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1180	ASC1180 Financial Accounting	2,030	1,404	1,632	1,835	1,443	1,658	1,588	1,771	1,523	1,762	1,574	2,309	20,528
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1184	ASC1184 Technical Accounting Research	613	647	657	549	495	609	563	635	475	696	687	601	7,226
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1175	ASC1175 Gas Accounting	1,112	629	1,285	654	500	359	993	1,324	854	5,558	642	1,267	15,179
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1181	ASC1181 Plant Accounting	1,083	666	733	724	690	631	803	667	838	838	695	820	9,186
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1182	ASC1182 Revenue Accounting	714	801	718	919	582	782	561	734	1,029	712	890	973	9,415
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1186	ASC1186 Utility Accounting	1,698	1,521	1,584	1,163	852	1,093	1,212	770	962	780	956	1,011	13,602
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	487	414	557	547	523	406	589	510	697	6,273
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1141	ASC1141 Credit Union	-2,812	1,448	-71	0	0	0	0	0	0	0	0	0	-1,434
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1200	ASC1200 Financial Planning & Analysis	2,747	1,538	1,921	1,872	1,833	2,222	2,610	2,681	2,502	3,576	2,303	3,235	29,040
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	1,548	1,372	967	1,650	1,311	1,539	1,347	1,411	1,515	1,909	18,145
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	731	785	809	686	510	848	663	755	2,738	618	582	10,368
G5200038	A&G Salaries	ALO	Allocation Transaction	SES	SES2100	SES2100 SouthStar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
G5200038	A&G Salaries	ALO	Allocation Transaction	SES	SES2104	SES2104 SS Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
G5200038	A&G Salaries	ALO	Allocation Transaction	SES	SES2110	SES2110 SS Customer Operations	0	49	-2	0	-2	0	0	0	0	0	0	21	67
G5200038	A&G Salaries	ALO	Allocation Transaction	SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
G5200038	A&G Salaries	ALO	Allocation Transaction	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
G5200038	A&G Salaries	ALO	Allocation Transaction	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
G5200038	A&G Salaries	ALO	Allocation Transaction	SES	SES2121	SES2121 SS Government Affairs	0	0	0	0	0	0	1	0	0	0	0	0	1
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1065	ASC1065 Corporate Compliance	1,167	847	990	827	814	1,032	1,061	855	991	1,126	1,055	1,292	12,056
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	785	507	900	1,041	702	813	982	804	872	1,028	919	1,189	10,543
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	1,957	1,584	1,877	1,727	1,545	1,638	1,693	1,704	1,820	1,897	1,778	2,501	21,718
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1465	ASC1465 SVP & General Counsel	513	812	765	692	585	610	566	827	728	792	516	1,080	8,488
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1472	ASC1472 Records Management	242	134	150	172	125	128	140	194	175	121	160	252	1,994
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	2,727	1,792	2,383	2,580	2,086	2,076	2,011	1,954	2,012	6,435	2,022	2,127	30,204
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	3	26	-8	0	0	0	13	7	87
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1466	ASC1466 Corporate Secretary	187	264	214	271	220	167	185	201	282	165	152	441	2,750
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3027	NGC3027 Central Region	0	0	0	0	0	0	0	0	0	0	0	21	21
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	128	117	100	-38	0	10	0	337
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3121	NGC3121 VP Operations	4	307	-9	0	12	26	0	1	0	0	0	0	340
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	0	28	0	0	0	0	0	10	0	38
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	0	0	0	0	2	0	0	25	0	78
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	0	14	0	6	0	0	0	0	0	20
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1343	ASC1343 EVP Nicor Gas	5	158	-5	0	-7	0	0	0	1	0	0	0	151
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3137	NGC3137 Energy Efficiency	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1007	ASC1007 EVP Southern Operations	2,993	4,020	4,800	1,541	597	2,156	1,783	2,091	2,082	2,216	2,196	4,381	30,856
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,589	2,222	2,425	1,216	1,018	1,718	1,754	2,019	2,351	2,160	1,913	2,793	24,178
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1337	AGL1337 Sales AGLC South	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	-122	20	0	0	0	0	0	0	-102
G5200038	A&G Salaries	ALO	Allocation Transaction	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1333	AGL1333 VP AGLC Division	1	0	0	0	0	0	0	0	0	0	0	0	1
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,594	1,881	2,419	1,839	881	1,813	2,230	1,943	1,610	2,060	1,419	1,462	21,149
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1800	AGL1800 Atlanta Service Center	227	-82	0	0	16	211	100	112	-24	0	12	135	705
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	683	1,145	1,559	1,127	725	947	1,334	1,242	634	1,489	1,192	1,123	13,200
G5200038	A&G Salaries	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	138	2	130	40	-15	0	129	423
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL3840	AGL3840 Marietta Service Center	0	0	32	-10	-4	29	0	0	0	0	0	0	47
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	0	3	3
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	0	0	19	82	77	43	-16	0	0	3	208
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	0	0	38	0	0	0	0	0	6	45
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL3380	AGL3380 Hall County Service Center	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL5340	AGL5340 Augusta Service Center	0	0	0	0	0	41	9	28	31	51	21	21	202
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL2510	AGL2510 Macon Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	37	31	11	14	36	62	54	10	254
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	0	0	0	0	0	0	27
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	80	-31	0	0	0	75	-25	0	0	99
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL4970	AGL4970 Savannah Service Center	0	0	0	0	0	0	0	2	0	13	-2	3	16
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL4930	AGL4930 Valdosta Service Center	0	0	0	1	37	0	0	5	-1	6	-1	0	47
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	0	0	0	0	54	-17	0	0	37
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL5360	AGL5360 Vidalia Service Center	18	33	-12	0	81	0	91	25	81	17	22	-7	349
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1574	ASC1574 Growth and Retention	0	0	0	0	0	0	0	0	0	0	0	3	4
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	44	216	43	66	35	59	57	56	58	64	57	70	826
G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4001	VNG4001 VNG Executive & Administrative	7	207	-6	0	-10	0	0	0	1	0	0	0	199
G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	14	0	0	0	0	0	0	0	14
G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4052	VNG4052 VNG Field Services - Southern	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	31	0	0	0	0	0	31
G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	0	0	19	0	0	0	0	19
G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	0	0	0	0	0	0	0	0	0	0	0	21	21
G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	0	0	0	0	0	0	0	0	0	0	0	21	21
G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	1,050	2,042	607	766	899	821	972	945	452	943	1,022	1,178	11,696
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	3,000	2,639	2,947	2,527	2,869	2,525	3,013	2,518	249	1,498	1,131	1,897	26,812
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	836	616	1,139	1,019	575	897	1,096	950	758	1,059	1,013	1,134	11,093
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,535	2,593	2,296	2,922	2,776	2,082	2,814	2,681	2,456	2,884	2,271	3,161	31,472
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1443	ASC1443 EAM Program	102	15	132	17	4	0	39	86	1,679	1,441	1,180	1,638	6,332
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1322	AGL1322 Asset Protection - AGLC	854	-91	-65	0	0	0	0	0	0	0	1	0	700
G5200038	A&G Salaries	ALO	Allocation Transaction	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	0	0	35	0	0	0	0	0	0	0	35
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	193	160	212	224	191	187	252	240	14	293	228	107	2,302
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1350	ASC1350 GIS and Asset Data South	2,648	3,294	3,377	3,759	3,322	3,468	3,312	4,071	3,687	3,692	3,568	4,375	42,573
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1523	ASC1523 Asset Data and Analytics	271	342	458	455	478	455	617	528	480	573	561	632	5,850
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	4	158	-5	0	-7	0	0	0	0	0	2	0	152
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	1	0	0	0	0	0	0	8	107	-15	43	143
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	8	83	-22	0	0	0	0	0	68
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	321	501	618	643	552	583	671	583	837	778	656	798	7,542
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	689	346	516	1,219	871	667	820	680	678	676	596	963	8,722
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1359	ASC1359 Operations Improvement	353	376	367	386	456	500	643	384	445	358	376	443	5,087
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1377	ASC1377 Ops Qualification Standards	47	-3	34	15	28	37	15	21	44	63	41	81	423
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1365	ASC1365 Regulatory Compliance	141	-46	0	0	0	0	0	0	0	0	0	0	95
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1533	ASC1533 DIMP and Analytic Services	357	466	581	606	728	632	697	657	505	671	641	473	7,015
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1310	ASC1310 VP Engineering	1,126	1,297	1,265	1,164	1,360	1,255	1,380	1,074	1,324	1,326	1,160	1,827	15,558
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	1,040	942	998	878	919	916	903	853	1,031	906	1,877	1,163	12,426
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1482	ASC1482 Project Management Office	0	15	-3	0	2	0	0	2	0	2	0	0	18
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	13	0	0	0	0	0	0	21	35
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	398	259	259	201	245	409	215	143	215	187	2,530
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-2	0	0	0	0	0	0	0	0	0	0	0	-2
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	833	754	913	817	899	864	855	863	900	812	949	1,093	10,550
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	881	795	903	802	965	887	1,043	1,020	996	927	605	1,027	10,850
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	0	0	0	0	0	0	311
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	1	49	-2	195	192	167	127	182	163	171	114	205	1,566
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	545	58	-38	115	79	12	222	75	1,068
G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	13	21	35
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	0	0	0	0	0	0	21	0	21
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	74	106	-40	0	0	56	197
G5200038	A&G Salaries	ALO	Allocation Transaction	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	73	149	-54	0	0	45	213
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Operations	798	643	502	674	736	670	496	664	666	553	728	910	8,040
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1401	ASC1401 VP System Operations	977	711	892	757	686	822	811	907	518	925	889	1,115	10,010
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations-SOPS	4,419	3,024	3,097	3,267	4,270	3,833	3,891	4,202	3,731	3,992	3,960	5,572	47,259
G5200038	A&G Salaries	ALO	Allocation Transaction	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	0	0	0	0	12	0	12
G5200038	A&G Salaries	ALO	Allocation Transaction	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	0	21	21
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3029	NGC3029 System Operations - Central	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3084	NGC3084 System Operations - North	0	0	0	0	0	0	0	0	0	0	9	0	9
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1402	ASC1402 VP Gas Supply Operations	375	338	421	224	481	405	309	442	395	197	432	265	4,285
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	781	1,113	1,055	1,500	891	1,811	1,569	1,573	1,443	1,372	2,326	17,239
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1406	ASC1406 Gas Supply	451	269	379	389	175	382	271	424	371	390	352	813	4,664
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	43	-76	-1	0	0	0	0	338	951	1,348	408	597	3,608
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1309	ASC1309 Capacity Planning	951	827	1,022	926	1,017	1,003	897	898	1,017	1,157	975	1,171	11,861
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	79	132	315	115	-40	17	0	0	619
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	0	0	21	141	-42	33	-9	38	-1	1	0	32	213
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1240	ASC1240 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	0	303	303
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1250	ASC1250 Meter Shop	0	0	0	21	-8	0	0	0	0	8	-1	0	19
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1403	ASC1403 Measurement & Controls	42	68	79	63	70	68	-23	0	0	0	49	42	459
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC0473	ASC0473 Business Support Systems	987	669	844	1,252	1,135	1,010	1,185	1,219	910	1,242	1,038	1,517	13,008
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1	49	-2	0	-2	0	0	0	1,595	2,922	2,315	2,328	9,206
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	0	0	3,307	-806	2,501
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200038	A&G Salaries	ALO	Allocation Transaction	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1397	ASC1397 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	20	0	20
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	3	0	14	0	0	0	0	0	2	18
G5200038	A&G Salaries	ALO	Allocation Transaction	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	140	77	111	134	114	101	92	125	124	172	166	196	1,553
G5200038	A&G Salaries	ALO	Allocation Transaction	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	526	416	399	394	293	514	597	3,139
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	2,091	2,280	2,395	2,074	1,996	1,789	2,202	2,192	1,655	1,913	1,914	2,409	24,908
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	120	141	137	122	66	1,184	0	0	2,233
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	953	2,005	2,058	1,416	1,114	1,395	1,748	1,499	1,610	1,498	1,634	1,984	18,913
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	401	439	459	407	439	376	525	483	451	485	532	643	5,640
G5200038	A&G Salaries	ALO	Allocation Transaction	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	116	41	27	34	52	54	47	48	49	64	785
G5200038	A&G Salaries	ALO	Allocation Transaction				156,280	142,931	292,951	148,845	127,550	157,872	152,915	172,928	151,717	181,931	165,797	181,527	2,033,244
G5200038	A&G Salaries	RTTAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	1,313	1,992	1,844	1,471	1,675	1,763	2,188	1,263	2,040	1,815	1,894	2,734	21,991
G5200038	A&G Salaries	RTTAL	Total Allocation	ASC	ASC1577	ASC1577 Workforce Development	756	505	978	742	407	257	803	661	594	755	504	964	7,927
G5200038	A&G Salaries	RTTAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	228	89	59	64	59	95	94	87	80	68	79	40	1,041
G5200038	A&G Salaries	RTTAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	47,238	42,449	184,227	42,996	31,019	55,428	44,757	63,398	46,639	50,850	51,584	38,234	698,819
G5200038	A&G Salaries	RTTAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	4	6	13	3	0	0	2	28
G5200038	A&G Salaries	RTTAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	53	55	715	245	221	355	259	407	198	227	279	242	3,255
G5200038	A&G Salaries	RTTAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	0	5	0	0	0	1	5	0	0	0	0	0	11
G5200038	A&G Salaries	RTTAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	513	385	226	571	621	450	545	1,088	705	964	814	843	7,724
G5200038	A&G Salaries	RTTAL	Total Allocation	ASC	ASC1413	ASC1413 Office Talent Inclusion	504	405	301	237	356	378	343	381	360	295	383	502	4,444
G5200038	A&G Salaries	RTTAL	Total Allocation	ASC	ASC1455	ASC1455 Talent Development	498	497	580	578	515	563	614	607	596	599	320	859	6,826
G5200038	A&G Salaries	RTTAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	951	839	955	1,034	1,092	906	1,080	943	937	1,017	1,016	1,149	11,919
G5200038	A&G Salaries	RTTAL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	1,159	1,046	1,211	1,366	1,192	1,121	945	1,170	1,212	1,156	1,108	1,313	13,999
G5200038	A&G Salaries	RTTAL	Total Allocation	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200038	A&G Salaries	RTTAL	Total Allocation	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	50	-1	0	-2	0	0	0	0	218	0	0	264
G5200038	A&G Salaries	RTTAL	Total Allocation	ASC	ASC1457	ASC1457 HR Delivery - Utilities	517	273	628	1,510	370	510	435	826	736	798	450	608	7,659
G5200038	A&G Salaries	RTTAL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery- Corporate	986	1,012	1,141	1,295	1,086	989	1,035	841	984	1,135	989	1,132	12,626
G5200038	A&G Salaries	RTTAL	Total Allocation	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	26
G5200038	A&G Salaries	RTTAL	Total Allocation	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	0	0	12	0	0	0	0	0	0	0	2	13
G5200038	A&G Salaries	RTTAL	Total Allocation	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	994	1,011	1,139	969	770	1,101	989	967	425	1,508	1,062	1,492	12,429
G5200038	A&G Salaries	RTTAL	Total Allocation	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	5	160	-5	0	-7	0	0	0	0	0	3	1	157
G5200038	A&G Salaries	RTTAL	Total Allocation	AGL	AGL1854	AGL1854 Field Training AGLC	229	273	285	278	235	279	402	338	318	245	320	294	3,495
G5200038	A&G Salaries	RTTAL	Total Allocation	ASC	ASC1412	ASC1412 Field Training - DOPS	469	234	479	575	519	343	590	604	317	741	604	617	6,093
G5200038	A&G Salaries	RTTAL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	1,095	742	851	1,005	1,104	1,132	1,097	1,052	1,064	1,050	1,041	1,310	12,542

	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1422	ASC1422 Field Training	1,949	1,618	2,096	2,182	1,808	1,556	1,585	2,368	2,148	2,445	2,046	2,772	24,573
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1437	ASC1437 Training Technology & Services	1,323	928	1,151	1,055	1,171	842	1,309	1,101	1,307	1,416	1,277	1,718	14,598
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1454	ASC1454 Technical Training	251	241	159	312	294	266	194	206	315	253	218	221	2,930
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	0	0	107	119	111	27	127	82	75	652
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3125	NGC3125 Customer Exp Training - IL	0	0	0	0	0	0	0	0	0	0	2	0	3
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4036	VNG4036 Field Training	1	0	0	0	0	0	0	0	0	0	0	1	2
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1215	ASC1215 VP Customer Exp	3	99	-3	0	13	-3	0	0	0	0	2	0	111
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	0	0	4	0	0	4
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	16	16
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC6046	ASC6046 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	154	0	0	154
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC6055	ASC6055 Demand Management and Analytics	2,750	2,163	2,170	2,578	1,817	1,899	1,937	1,710	1,958	2,429	3,033	3,785	28,230
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	214	335	266	143	298	333	326	216	279	345	476	3,413
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	0	0	0	0	0	0	16	0	16
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	21	21
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	9	0	9
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	5	15	-6	0	0	0	0	4	0	959	977
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1668	ASC1668 Operations Systems & Innovation	0	0	0	0	104	-17	45	-14	0	3	0	0	122
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	14	0	0	0	0	12	0	43	68
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL1652	AGL1652 AGLC Safety	0	2	0	0	0	0	0	0	75	0	0	16	94
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1369	ASC1369 Corporate Safety	1,010	514	714	844	708	598	778	873	670	726	816	1,147	9,396
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3422	NGC3422 Regional Safety	3	0	0	0	0	0	0	1	0	0	10	14	28
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	2	0	0	0	0	1	0	2	0	4	0	8
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1366	ASC1366 Forecasting	518	392	347	322	341	547	658	451	496	431	690	576	5,768
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1667	ASC1667 VP Resources Management	398	408	374	301	436	411	251	404	63	1,119	363	475	5,004
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC6016	ASC6016 Resource Mgt South	16,778	11,797	14,041	14,214	15,252	15,271	15,089	14,303	13,771	15,429	14,120	18,119	178,184
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3030	NGC3030 Resource Management	1	0	0	0	0	0	1	0	0	0	16	24	42
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3036	NGC3036 Resource Management Contractor	3	0	0	0	0	3	0	0	0	0	0	22	27
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3100	NGC3100 Rates and Regulatory	3	50	0	0	-3	0	0	0	0	0	3	0	55
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	1,786	1,925	1,782	2,469	1,754	1,960	2,011	1,587	1,748	2,314	2,187	2,706	24,229
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1682	ASC1682 Finance and Rates	333	115	5	83	-5	33	29	13	60	184	23	164	1,037
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1686	ASC1686 Regulatory Accounting & Report	374	360	598	326	333	366	329	617	532	376	378	568	5,157
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1348	ASC1348 Environmental Affairs	1,030	603	709	676	589	723	533	751	935	678	840	1,246	9,314
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	0	0	4
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4056	VNG4056 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	61	-11	0	0	0	0	0	50
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1282	ASC1282 Renewable Natural Gas	905	481	760	756	527	799	640	828	848	1,135	1,156	1,419	10,253
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1632	ASC1632 Public Policy	405	367	366	380	360	430	365	487	379	470	470	439	4,917
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1281	ASC1281 Sustainability & Energy Policy	1,026	938	1,172	1,091	945	961	963	1,063	1,127	1,512	1,332	1,587	13,718
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	4	0	0	0	0	0	4
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	0	0	0	0	0	0	0	41	17	0	6	64
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	3	3
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	1,944	1,461	1,754	1,411	1,664	1,574	1,217	1,941	1,661	1,640	1,713	1,631	19,610
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	0	1,129	887	1,230	790	859	681	714	903	888	829	1,249	10,160
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	0	0	0	0	0	0	4	4
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1660	ASC1660 Customer Communications	611	533	536	926	703	785	575	860	631	816	889	1,161	9,027
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1662	ASC1662 Employee Communications	1,217	920	929	1,317	1,143	1,262	1,374	1,374	1,283	1,292	1,238	1,595	14,944
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1665	ASC1665 VP Corp Comm	948	1,118	1,118	1,180	1,168	1,163	1,383	1,058	1,322	1,250	1,547	1,680	14,934
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1670	ASC1670 Brand Creative	561	462	507	395	504	407	521	526	426	357	624	883	6,172
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1671	ASC1671 Strategic Communications	341	190	307	147	230	320	319	326	274	338	357	365	3,514
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	0	28	0	0	0	0	0	0	0	28
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	14	0	0	0	0	0	0	0	14
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,263	1,275	1,265	1,470	606	1,150	1,141	1,157	1,328	473	1,125	1,616	13,869
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1050	ASC1050 Chief Financial Officer	980	942	902	632	891	945	849	987	882	694	1,015	1,084	10,803
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	0	0	0	0	0	0	0	0	0	0	3
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-3	49	-1	0	-2	36	12	-7	0	0	0	0	83
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	0	0	0	0	0	0	0	0	0	0	2
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1109	ASC1109 Financial Reporting	663	574	531	813	435	638	787	641	668	729	496	1,028	8,003
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1160	ASC1160 SVP and GAS Comptroller	753	1,179	755	1,103	783	885	841	972	952	1,059	806	991	11,080
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1180	ASC1180 Financial Accounting	2,030	1,404	1,632	1,835	1,443	1,658	1,588	1,771	1,523	1,762	1,574	2,309	20,528
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1184	ASC1184 Technical Accounting Research	613	647	657	549	495	609	563	635	475	696	687	601	7,226
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1175	ASC1175 Gas Accounting	1,112	629	1,285	654	500	359	993	1,324	854	5,558	642	1,267	15,179
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1181	ASC1181 Plant Accounting	1,083	666	733	724	690	631	803	667	838	838	695	820	9,186
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1182	ASC1182 Revenue Accounting	714	801	718	919	582	782	561	734	1,029	712	890	973	9,415
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1186	ASC1186 Utility Accounting	1,698	1,521	1,584	1,163	852	1,093	1,212	770	962	780	956	1,011	13,602
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	487	414	557	547	523	406	589	510	697	6,273
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1141	ASC1141 Credit Union	-2,812	1,448	-71	0	0	0	0	0	0	0	0	0	-1,434
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1200	ASC1200 Financial Planning & Analysis	2,747	1,538	1,921	1,872	1,833	2,222	2,610	2,681	2,502	3,576	2,303	3,235	29,040
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	1,548	1,372	967	1,650	1,311	1,539	1,347	1,411	1,515	1,909	18,145
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	731	785	809	686	510	848	663	755	2,738	618	582	10,368
	G5200038	A&G Salaries	RT TAL	Total Allocation		SES	SES2100	SES2100 SouthStar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
	G5200038	A&G Salaries	RT TAL	Total Allocation		SES	SES2104	SES2104 SS Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
	G5200038	A&G Salaries	RT TAL	Total Allocation		SES	SES2110	SES2110 SS Customer Operations	0	49	-2	0	-2	0	0	0	0	0	0	21	67
	G5200038	A&G Salaries	RT TAL	Total Allocation		SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
	G5200038	A&G Salaries	RT TAL	Total Allocation		SES	SES2116	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
	G5200038	A&G Salaries	RT TAL	Total Allocation		SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
	G5200038	A&G Salaries	RT TAL	Total Allocation		SES	SES2121	SES2121 SS Government Affairs	0	0	0	0	0	0	1	0	0	0	0	0	1
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1065	ASC1065 Corporate Compliance	1,167	847	990	827	814	1,032	1,061	855	991	1,126	1,055	1,292	12,056
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1462	ASC1462 Corporate Security - COPS	785	507	900	1,041	702	813	982	804	872	1,028	919	1,189	10,543
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1463	ASC1463 Claims - COPS	1,957	1,584	1,877	1,727	1,545	1,638	1,693	1,704	1,820	1,897	1,778	2,501	21,718
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1465	ASC1465 SVP & General Counsel	513	812	765	692	585	610	566	827	728	792	516	1,080	8,488
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1472	ASC1472 Records Management	242	134	150	172	125	128	140	194	175	121	160	252	1,994
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1470	ASC1470 Legal	2,727	1,792	2,383	2,580	2,086	2,076	2,011	1,954	2,012	6,435	2,022	2,127	30,204
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	3	26	-8	0	0	0	13	7	87
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1466	ASC1466 Corporate Secretary	187	264	214	271	220	167	185	201	282	165	152	441	2,750
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3027	NGC3027 Central Region	0	0	0	0	0	0	0	0	0	0	0	21	21
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	0	1	0	1
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	128	117	100	-38	0	10	0	337
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3121	NGC3121 VP Operations	4	307	-9	0	12	26	0	1	0	0	0	0	340
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	0	28	0	0	0	0	0	10	0	38
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	0	0	0	0	2	0	0	25	0	78
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3034	NGC3034 Community Affairs	0	0	0	0	14	0	6	0	0	0	0	0	20
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1343	ASC1343 EVP Nicor Gas	5	158	-5	0	-7	0	0	0	1	0	0	0	151
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3137	NGC3137 Energy Efficiency	0	0	0	0	0	0	0	0	0	2	0	0	2
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1007	ASC1007 EVP Southern Operations	2,993	4,020	4,800	1,541	597	2,156	1,783	2,091	2,082	2,216	2,196	4,381	30,856
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1125	ASC1125 Strategy and Business Planning	2,589	2,222	2,425	1,216	1,018	1,718	1,754	2,019	2,351	2,160	1,913	2,793	24,178
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL1337	AGL1337 Sales AGLC South	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	-122	20	0	0	0	0	0	0	-102
	G5200038	A&G Salaries	RT TAL	Total Allocation		CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL1333	AGL1333 VP AGLC Division	1	0	0	0	0	0	0	0	0	0	0	0	1
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,594	1,881	2,419	1,839	881	1,813	2,230	1,943	1,610	2,060	1,419	1,462	21,149
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL1800	AGL1800 Atlanta Service Center	227	-82	0	0	16	211	100	112	-24	0	12	135	705
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	683	1,145	1,559	1,127	725	947	1,334	1,242	634	1,489	1,192	1,123	13,200
	G5200038	A&G Salaries	RT TAL	Total Allocation		CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	138	2	130	40	-15	0	129	423
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL3840	AGL3840 Marietta Service Center	0	0	32	-10	-4	29	0	0	0	0	0	0	47
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	0	3	3
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	0	0	19	82	77	43	-16	0	0	3	208
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	0	0	38	0	0	0	0	0	6	45
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL3380	AGL3380 Hall County Service Center	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL5340	AGL5340 Augusta Service Center	0	0	0	0	0	41	9	28	31	51	21	21	202
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL2510	AGL2510 Macon Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	37	31	11	14	36	62	54	10	254
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	0	0	0	0	0	0	27
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	80	-31	0	0	0	75	-25	0	0	99
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL4970	AGL4970 Savannah Service Center	0	0	0	0	0	0	0	2	0	13	-2	3	16
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL4930	AGL4930 Valdosta Service Center	0	0	0	1	37	0	0	5	-1	6	-1	0	47
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	0	0	0	0	54	-17	0	0	37
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL5360	AGL5360 Vidalia Service Center	18	33	-12	0	81	0	91	25	81	17	22	-7	349
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1574	ASC1574 Growth and Retention	0	0	0	0	0	0	0	0	0	0	0	3	4
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1353	ASC1353 President-Virginia Natural Gas	44	216	43	66	35	59	57	56	58	64	57	70	826
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4001	VNG4001 VNG Executive & Administrative	7	207	-6	0	-10	0	0	0	1	0	0	0	199
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	14	0	0	0	0	0	0	0	14
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4052	VNG4052 VNG Field Services - Southern	0	0	0	0	28	0	0	0	0	0	0	0	28
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	31	0	0	0	0	0	31
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	0	0	19	0	0	0	0	19
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	28	0	0	0	0	0	0	0	28
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	0	0	0	0	0	0	0	0	0	0	0	21	21
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	0	0	0	0	0	0	0	0	0	0	0	21	21
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	28	0	0	0	0	0	0	0	28
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1009	ASC1009 SVP Operation Services	1,050	2,042	607	766	899	821	972	945	452	943	1,022	1,178	11,696
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1201	ASC1201 EDGE Group	3,000	2,639	2,947	2,527	2,869	2,525	3,013	2,518	249	1,498	1,131	1,897	26,812
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1326	ASC1326 CDO & VP of Operations Support	836	616	1,139	1,019	575	897	1,096	950	758	1,059	1,013	1,134	11,093
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1378	ASC1378 Business Operations Technology Services	2,535	2,593	2,296	2,922	2,776	2,082	2,814	2,681	2,456	2,884	2,271	3,161	31,472
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1443	ASC1443 EAM Program	102	15	132	17	4	0	39	86	1,679	1,441	1,180	1,638	6,332
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL1322	AGL1322 Asset Protection - AGLC	854	-91	-65	0	0	0	0	0	0	0	1	0	700
	G5200038	A&G Salaries	RT TAL	Total Allocation		CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	0	0	0	0	0	0	0	0	10	0	10
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	0	0	35	0	0	0	0	0	0	0	35
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1323	ASC1323 GIC and Asset Data - OS	193	160	212	224	191	187	252	240	14	293	228	107	2,302
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1350	ASC1350 GIS and Asset Data South	2,648	3,294	3,377	3,759	3,322	3,468	3,312	4,071	3,687	3,692	3,568	4,375	42,573
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1523	ASC1523 Asset Data and Analytics	271	342	458	455	478	455	617	528	480	573	561	632	5,850
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	4	158	-5	0	-7	0	0	0	0	0	2	0	152
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	1	0	0	0	0	0	0	8	107	-15	43	143
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	8	83	-22	0	0	0	0	0	68
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1367	ASC1367 Operations & Tech Standards	321	501	618	643	552	583	671	583	837	778	656	798	7,542
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1376	ASC1376 Material Standards & Testing	689	346	516	1,219	871	667	820	680	678	676	596	963	8,722
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1359	ASC1359 Operations Improvement	353	376	367	386	456	500	643	384	445	358	376	443	5,087
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1377	ASC1377 Ops Qualification Standards	47	-3	34	15	28	37	15	21	44	63	41	81	423
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1365	ASC1365 Regulatory Compliance	141	-46	0	0	0	0	0	0	0	0	0	0	95
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1533	ASC1533 DIMP and Analytic Services	357	466	581	606	728	632	697	657	505	671	641	473	7,015
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1310	ASC1310 VP Engineering	1,126	1,297	1,265	1,164	1,360	1,255	1,380	1,074	1,324	1,326	1,160	1,827	15,558
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	1,040	942	998	878	919	916	903	853	1,031	906	1,877	1,163	12,426
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1482	ASC1482 Project Management Office	0	15	-3	0	2	0	0	2	0	2	0	0	18
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	1	0	0	0	1
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	13	0	0	0	0	0	0	21	35
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	398	259	259	201	245	409	215	143	215	187	2,530
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1307	ASC1307 Office of Corporate Engineering	-2	0	0	0	0	0	0	0	0	0	0	0	-2
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1346	ASC1346 Land Management	833	754	913	817	899	864	855	863	900	812	949	1,093	10,550
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1355	ASC1355 Land Services - AGLSC GA	881	795	903	802	965	887	1,043	1,020	996	927	605	1,027	10,850
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	0	0	0	0	0	0	311
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1582	ASC1582 Construction Shared Services	1	49	-2	195	192	167	127	182	163	171	114	205	1,566
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	545	58	-38	115	79	12	222	75	1,068
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	13	21	35
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	0	0	0	0	0	0	21	0	21
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	74	106	-40	0	0	56	197
	G5200038	A&G Salaries	RT TAL	Total Allocation		CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	73	149	-54	0	0	45	213
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1279	ASC1279 Gas Operations	798	643	502	674	736	670	496	664	666	553	728	910	8,040
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1401	ASC1401 VP System Operations	977	711	892	757	686	822	811	907	518	925	889	1,115	10,010
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
	G5200038	A&G Salaries	RT TAL	Total Allocation		AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1418	ASC1418 System Operations-SOPS	4,419	3,024	3,097	3,267	4,270	3,833	3,891	4,202	3,731	3,992	3,960	5,572	47,259
	G5200038	A&G Salaries	RT TAL	Total Allocation		CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	0	0	0	0	12	0	12
	G5200038	A&G Salaries	RT TAL	Total Allocation		VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	0	21	21
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3029	NGC3029 System Operations - Central	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
	G5200038	A&G Salaries	RT TAL	Total Allocation		NGC	NGC3084	NGC3084 System Operations - North	0	0	0	0	0	0	0	0	0	0	9	0	9
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1402	ASC1402 VP Gas Supply Operations	375	338	421	224	481	405	309	442	395	197	432	265	4,285
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	781	1,113	1,055	1,500	891	1,811	1,569	1,573	1,443	1,372	2,326	17,239
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1406	ASC1406 Gas Supply	451	269	379	389	175	382	271	424	371	390	352	813	4,664
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1407	ASC1407 Gas Transportation	43	-76	-1	0	0	0	0	338	951	1,348	408	597	3,608
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1309	ASC1309 Capacity Planning	951	827	1,022	926	1,017	1,003	897	898	1,017	1,157	975	1,171	11,861
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	79	132	315	115	-40	17	0	0	619
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1372	ASC1372 SCADA Operations	0	0	21	141	-42	33	-9	38	-1	1	0	32	213
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1240	ASC1240 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	0	303	303
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1250	ASC1250 Meter Shop	0	0	0	21	-8	0	0	0	0	8	-1	0	19
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1403	ASC1403 Measurement & Controls	42	68	79	63	70	68	-23	0	0	0	49	42	459
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC0473	ASC0473 Business Support Systems	987	669	844	1,252	1,135	1,010	1,185	1,219	910	1,242	1,038	1,517	13,008
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1	49	-2	0	-2	0	0	0	1,595	2,922	2,315	2,328	9,206
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	0	0	3,307	-806	2,501
	G5200038	A&G Salaries	RT TAL	Total Allocation		ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	10	0	10

G5200038	A&G Salaries	RT TAL	Total Allocation	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
G5200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
G5200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
G5200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1397	ASC1397 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	20	0	20
G5200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	3	0	14	0	0	0	0	0	2	18
G5200038	A&G Salaries	RT TAL	Total Allocation	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	140	77	111	134	114	101	92	125	124	172	166	196	1,553
G5200038	A&G Salaries	RT TAL	Total Allocation	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
G5200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	526	416	399	394	293	514	597	3,139
G5200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	2,091	2,280	2,395	2,074	1,996	1,789	2,202	2,192	1,655	1,913	1,914	2,409	24,908
G5200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	120	141	137	122	66	1,184	0	0	2,233
G5200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	953	2,005	2,058	1,416	1,114	1,395	1,748	1,499	1,610	1,498	1,634	1,984	18,913
G5200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	401	439	459	407	439	376	525	483	451	485	532	643	5,640
G5200038	A&G Salaries	RT TAL	Total Allocation	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	116	41	27	34	52	54	47	48	49	64	785
G5200038	A&G Salaries	RT TAL	Total Allocation				156,280	142,931	292,951	148,845	127,550	157,872	152,915	172,928	151,717	181,931	165,797	181,527	2,033,244
G5200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC3001	ASC3001 ASC Benefits	4,029	905	74,800	2,671	2,995	3,170	2,409	13,536	2,374	2,388	2,664	2,416	114,356
G5200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	BPS	Performance Shares Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	BPS	Performance Shares Plan				4,029	905	74,800	2,671	2,995	3,170	2,409	13,536	2,374	2,388	2,664	2,416	114,356
G5200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC3001	ASC3001 ASC Benefits	1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
G5200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	BRS	Restricted Stock Awards	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	BRS	Restricted Stock Awards				1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
G5200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC3001	ASC3001 ASC Benefits	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
G5200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BPI	Total Performance Incentive	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BPI	Total Performance Incentive				5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
G5200038	A&G Salaries	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
G5200038	A&G Salaries	RT BNF	Total Benefit Costs	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BNF	Total Benefit Costs	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BNF	Total Benefit Costs	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BNF	Total Benefit Costs	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT BNF	Total Benefit Costs				5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
G5200038	A&G Salaries	LAL	Misc Labor Expense	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	33	0	0	33
G5200038	A&G Salaries	LAL	Misc Labor Expense				0	0	0	0	0	0	0	0	0	33	0	0	33
G5200038	A&G Salaries	LAW	Southern Excellence Awards	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	3,966	3,966
G5200038	A&G Salaries	LAW	Southern Excellence Awards	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	574	574
G5200038	A&G Salaries	LAW	Southern Excellence Awards				0	0	0	0	0	0	0	0	0	0	0	4,539	4,539
G5200038	A&G Salaries	RT LAO	Total Labor - All Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	33	0	0	33
G5200038	A&G Salaries	RT LAO	Total Labor - All Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	3,966	3,966
G5200038	A&G Salaries	RT LAO	Total Labor - All Other	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	574	574
G5200038	A&G Salaries	RT LAO	Total Labor - All Other				0	0	0	0	0	0	0	0	0	33	0	4,539	4,572
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1428	ASC1428 Talent Acquisition	263	-37	-45	144	-75	-169	478	-258	90	-73	105	788	1,210
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC6051	ASC6051 Energy Assistance	-2,481	-686	0	0	0	0	0	0	0	0	0	0	-3,166
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC6041	ASC6041 Credit and Collections	-1,587	-686	0	0	0	0	0	0	0	0	0	0	-2,274
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1369	ASC1369 Corporate Safety	-96	-131	5	134	-245	94	107	-405	515	-284	-175	-87	-568
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1366	ASC1366 Forecasting	453	119	772	263	-1,890	1,443	-934	362	205	-1,826	460	-5	-578
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	235	-235	0	0	-235	235	0	0	0	0	0
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1682	ASC1682 Finance and Rates	1,286	-2	1,558	-469	-5,542	612	4,444	751	976	-7,374	1,758	4,139	2,137
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	718	-785	134	8,535	-12,152	3,476	1,143	-4,504	2,705	-3,560	-20	2,122	-2,186
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1348	ASC1348 Environmental Affairs	-34	0	52	57	-144	-23	0	0	0	0	0	0	-93
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-155	-123	-99	0	0	0	0	0	0	0	0	0	-377
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	803	-122	-680	0	0	0	0	0
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	715	-371	42	113	2	129	-485	84	309	538
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	69	6	2,668	-984	-4,905	556	1,075	4,012	1,303	-7,678	1,759	3,265	1,145
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	12	-12	0	0	0	0	0	0	0
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1175	ASC1175 Gas Accounting	-276	-1,113	1,437	-769	-1,257	900	598	1,847	213	-2,975	595	1,236	435
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1181	ASC1181 Plant Accounting	1,129	-37	374	1,281	-2,329	847	390	-365	182	-1,042	168	1,012	1,611
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1182	ASC1182 Revenue Accounting	679	65	323	360	-1,474	-123	1,726	-1,069	630	-903	-45	1,387	1,556
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1186	ASC1186 Utility Accounting	-72	146	-188	2,067	-2,119	27	496	-578	491	-780	347	569	406
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	592	-503	114	-49	-153	257	-257	0	0	0	0
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	243	529	530	-1,303	0	0	0	27	-27	0	0
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1462	ASC1462 Corporate Security - COPS	-207	129	36	805	-895	-228	700	-1,045	0	185	-161	785	105
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1470	ASC1470 Legal	159	-181	258	916	-682	24	-270	116	-303	-36	1,104	-1,223	-118
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	CGC	CGC8202	CGC8202 Sales CGC	358	1,536	1,190	1,030	-4,510	1,059	1,353	369	1,127	-3,777	675	1,491	1,900
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1112	ASC1112 VP-AGLC & CGC	378	-1,470	735	0	0	0	0	0	0	0	0	0	-357
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	7,799	-4,056	340	15,410	-22,879	3,252	9,160	-2,360	9,272	-16,784	3,489	5,866	8,508
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	504	-391	-112	0
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1377	ASC1377 Ops Qualification Standards	-778	957	91	263	-1,727	54	412	60	1,061	-1,853	484	638	-337
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-503	-347	-104	0	0	0	0	0	0	0	0	0	-953
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	1	60	-61	0	0	0	0	0	0	-1,189
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	CGC	CGC8005	CGC8005 System Operations-CGC	990	-625	-2	251	-821	1,578	-1,133	226	226	-1,059	270	747	649
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1407	ASC1407 Gas Transportation	114	-91	182	56	-615	75	118	246	57	-479	38	259	-42
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC0473	ASC0473 Business Support Systems	-1,246	236	1,021	-57	-1,627	410	504	-285	-93	-821	366	223	-1,369
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	CGC	CGC8100	CGC8100 Chattanooga LNG	-686	-279	-352	302	123	43	354	-821	0	0	0	0	-1,316
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1320	ASC1320 Cherokee LNG	-696	-26	0	0	0	0	0	0	0	0	0	0	-722
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1235	ASC1235 Fleet Services	263	-108	172	-63	-220	9	7	-63	9	-65	14	86	41
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	-953	-1,665	-2,207	-1,636	-615	-1,184	-8,259
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	371	-108	515	138	-1,214	-875	0	0	0	0	0	0	-1,173
G5200038	A&G Salaries	LAC	Labor Accrual/Reversal				-244,977	-7,695	12,145	30,176	-66,852	12,460	19,379	-5,617	16,328	-52,775	10,282	22,310	-254,836
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1428	ASC1428 Talent Acquisition	199	41	18	43	107	32	188	43	75	170	108	994	2,018
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC6051	ASC6051 Energy Assistance	519	0	0	0	0	0	0	0	0	0	0	0	519
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC6041	ASC6041 Credit and Collections	520	0	0	0	0	0	0	0	0	0	0	0	520
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1369	ASC1369 Corporate Safety	357	61	35	64	101	130	147	4	105	140	22	0	1,167
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1366	ASC1366 Forecasting	1,767	442	323	466	685	1,198	711	351	515	454	336	1,069	8,318
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	24	0	0	0	-24	0	0	0	0	0	0
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1682	ASC1682 Finance and Rates	6,552	1,559	1,024	1,301	1,799	1,895	3,125	1,423	2,115	1,932	1,377	7,805	31,909
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	6,518	1,410	798	2,203	1,860	3,079	3,026	634	1,379	1,929	919	4,684	28,440
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1348	ASC1348 Environmental Affairs	45	11	11	22	10	0	0	0	0	0	0	0	99
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	168	18	0	0	0	0	0	0	0	0	0	0	186
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	316	230	0	0	0	0	0	546
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	95	147	152	169	71	121	78	59	442	1,334
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	6,160	1,467	1,084	1,312	2,108	2,157	2,212	1,502	2,285	2,243	1,526	7,564	31,622
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	5	0	0	0	0	0	0	0	5
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1175	ASC1175 Gas Accounting	2,034	284	302	299	422	743	839	616	875	840	555	2,791	10,599
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1181	ASC1181 Plant Accounting	855	197	147	367	179	498	559	183	283	230	154	1,323	4,977
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1182	ASC1182 Revenue Accounting	1,191	295	197	310	363	285	828	196	387	593	273	2,012	6,932
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1186	ASC1186 Utility Accounting	788	214	100	410	406	384	497	127	266	323	244	1,248	5,006
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	59	12	87	60	0	37	0	0	0	0	255
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	24	103	558	0	0	0	0	14	0	0	700
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	377	113	66	196	245	136	353	0	0	99	6	665	2,257
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1470	ASC1470 Legal	210	17	35	170	252	241	116	65	30	64	314	0	1,515
G5200038	A&G Salaries	LBT	Benefit Time	CGC	CGC8202	CGC8202 Sales CGC	1,674	1,050	772	1,153	1,273	1,611	1,815	1,000	1,271	1,498	992	2,459	16,568
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1112	ASC1112 VP-AGLC & CGC	557	-557	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	10,636	3,581	2,143	5,299	4,699	5,500	8,026	3,652	5,678	6,750	4,610	10,867	71,442
G5200038	A&G Salaries	LBT	Benefit Time	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	298	35	0	333
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1377	ASC1377 Ops Qualification Standards	1,341	492	283	412	580	555	615	268	567	583	404	1,816	7,914
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	341	19	0	0	0	0	0	0	0	0	0	0	360
G5200038	A&G Salaries	LBT	Benefit Time	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	32	0	0	0	0	0	0	0	32
G5200038	A&G Salaries	LBT	Benefit Time	CGC	CGC8005	CGC8005 System Operations-CGC	1,018	290	170	258	383	1,071	441	269	326	332	257	826	5,641
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1407	ASC1407 Gas Transportation	668	143	98	137	177	192	205	121	175	230	120	597	2,864
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC0473	ASC0473 Business Support Systems	1,157	318	279	364	472	595	681	246	315	437	303	1,154	6,322
G5200038	A&G Salaries	LBT	Benefit Time	CGC	CGC8100	CGC8100 Chattanooga LNG	334	79	0	50	225	217	310	0	0	0	0	0	1,216
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1320	ASC1320 Cherokee LNG	19	0	0	0	0	0	0	0	0	0	0	0	19
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1235	ASC1235 Fleet Services	297	51	46	53	74	72	64	18	26	38	22	140	900
G5200038	A&G Salaries	LBT	Benefit Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	1,599	361	253	279	375	0	0	0	0	0	0	0	2,867
G5200038	A&G Salaries	LBT	Benefit Time				47,904	11,956	8,290	15,380	17,625	21,120	25,133	10,827	16,798	19,277	12,636	48,455	255,402
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1428	ASC1428 Talent Acquisition	318	409	278	432	1,201	192	1,009	480	529	1,730	1,201	1,778	9,557
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC6051	ASC6051 Energy Assistance	829	0	0	0	0	0	0	0	0	0	0	0	829
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC6041	ASC6041 Credit and Collections	830	0	0	0	0	0	0	0	0	0	0	0	830
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1369	ASC1369 Corporate Safety	570	618	533	641	1,133	789	788	49	739	1,429	246	0	7,536
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1366	ASC1366 Forecasting	2,124	3,747	4,532	4,170	7,047	5,345	2,840	3,954	3,622	4,624	3,720	1,914	47,637
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	362	0	0	0	-362	0	0	0	0	0	0
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1682	ASC1682 Finance and Rates	10,457	15,671	15,727	12,998	20,211	11,518	16,732	16,027	14,875	19,678	15,267	13,965	183,126
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	9,415	13,423	11,536	18,156	17,723	16,037	14,628	4,615	7,821	15,747	9,175	7,612	145,888
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1348	ASC1348 Environmental Affairs	71	107	170	224	112	0	0	0	0	0	0	0	684
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	268	179	0	0	0	0	0	0	0	0	0	0	446
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	1,922	1,230	0	0	0	0	0	3,152
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	954	1,657	853	904	803	853	790	650	790	8,254
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1175	ASC1175 Gas Accounting	3,247	2,850	4,638	2,991	4,741	4,514	4,489	6,935	6,153	8,549	6,153	4,993	60,255
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1181	ASC1181 Plant Accounting	1,365	1,979	2,259	3,667	2,016	3,030	2,992	2,066	1,993	2,345	1,703	2,367	27,783
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1182	ASC1182 Revenue Accounting	1,901	2,968	3,021	3,099	4,079	1,733	4,430	2,212	2,724	6,043	3,025	3,600	38,837
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1186	ASC1186 Utility Accounting	1,258	2,151	1,540	4,092	4,560	2,280	2,659	1,429	1,874	3,289	2,650	2,232	30,014
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	379	0	50	248	0	412	0	0	0	0	1,088
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	375	1,031	6,274	0	0	0	0	145	0	0	7,826
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1462	ASC1462 Corporate Security - COPS	601	1,135	1,021	1,959	2,309	825	1,889	0	0	1,011	70	1,189	12,009
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1470	ASC1470 Legal	335	173	173	830	1,454	593	498	249	83	593	344	0	5,326
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	CGC	CGC8202	CGC8202 Sales CGC	4,559	8,206	8,787	8,900	11,242	7,963	8,432	7,963	8,432	13,585	8,900	8,432	105,403
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	28,973	27,980	24,408	40,884	41,513	27,415	37,280	29,075	37,679	61,195	41,342	37,268	435,012
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	2,702	312	0	3,014
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,140	4,942	4,342	4,113	6,521	3,373	3,292	3,013	3,985	5,941	4,478	3,249	49,387
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1533	ASC1533 DIMP and Analytic Services	544	188	0	0	0	0	0	0	0	0	0	0	733
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	1	285	0	0	0	0	0	0	0	286
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	CGC	CGC8005	CGC8005 System Operations-CGC	2,773	2,264	1,931	1,988	3,384	5,296	2,047	2,143	2,166	3,012	2,307	2,832	32,143
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1407	ASC1407 Gas Transportation	1,066	1,433	1,499	1,373	1,992	1,170	1,097	1,366	1,232	2,345	1,330	1,068	16,971
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC0473	ASC0473 Business Support Systems	1,846	3,194	4,290	3,641	5,301	3,619	3,644	2,771	2,217	4,453	3,365	2,065	40,405
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	911	615	0	388	1,986	1,075	1,439	0	0	0	0	0	6,414
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1320	ASC1320 Cherokee LNG	31	0	0	0	0	0	0	0	0	0	0	0	31
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1235	ASC1235 Fleet Services	475	516	704	525	834	437	342	202	184	382	240	250	5,090
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	2,552	3,629	3,880	2,789	4,215	0	0	0	0	0	0	0	17,064
G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl				79,458	98,377	96,387	119,845	151,840	100,227	112,298	85,765	97,161	159,588	106,479	95,604	1,303,031
G5200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1366	ASC1366 Forecasting	697	697	436	484	646	1,937	968	0	0	0	0	0	5,864
G5200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	988	749	721	3,853	3,172	2,680	1,570	2,522	1,879	3,897	1,015	769	23,817
G5200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	72	0	0	0	0	0	0	72
G5200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	9,831	14,747	16,652	13,112	23,686	13,112	11,843	16,918	16,072	22,840	16,918	13,535	189,265
G5200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	58	0	0	0	0	0	0	0	58
G5200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	54	0	0	0	0	54	0	107
G5200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	533	118	925	118	0	0	0	0	0	0	1,695
G5200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	449	0	0	0	0	0	0	0	449
G5200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1470	ASC1470 Legal	0	0	371	865	1,379	873	122	486	129	61	3,137	0	7,424
G5200038	A&G Salaries	LSX	Executive Level Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	888	-888	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LSX	Executive Level Labor				12,405	15,304	18,713	18,432	30,314	18,845	14,503	19,927	18,080	26,798	21,124	14,304	228,750
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1428	ASC1428 Talent Acquisition	780	412	251	619	1,234	55	1,675	265	694	1,827	1,415	3,559	12,785
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC6051	ASC6051 Energy Assistance	-1,133	-686	0	0	0	0	0	0	0	0	0	0	-1,818
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC6041	ASC6041 Credit and Collections	-238	-686	0	0	0	0	0	0	0	0	0	0	-924
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1369	ASC1369 Corporate Safety	831	548	573	839	990	1,012	1,043	-352	1,359	1,286	93	-87	8,135
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1366	ASC1366 Forecasting	5,041	5,005	6,063	5,383	6,488	9,922	3,585	4,667	4,342	3,252	4,515	2,978	61,240
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	621	-235	0	0	-621	235	0	0	0	0	0
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1682	ASC1682 Finance and Rates	18,296	17,228	18,310	13,830	16,468	14,025	24,302	18,201	17,966	14,237	18,401	25,909	217,172
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,639	14,797	13,189	32,748	10,603	25,272	20,368	3,268	13,784	18,013	11,089	15,187	195,958
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1348	ASC1348 Environmental Affairs	82	118	233	303	-23	-23	0	0	0	0	0	0	690
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	281	73	-99	0	0	0	0	0	0	0	0	0	255
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	3,041	1,338	-680	0	0	0	0	3,698
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	1,764	1,433	1,119	1,186	876	1,103	383	793	1,541	10,198
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	16,061	16,220	20,404	13,440	20,888	15,824	15,130	22,432	19,660	17,404	20,203	24,364	222,032
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	75	-12	0	0	0	0	0	0	63
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1175	ASC1175 Gas Accounting	5,005	2,021	6,378	2,521	3,906	6,157	5,925	9,398	7,241	6,413	7,304	9,020	71,289
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1181	ASC1181 Plant Accounting	3,350	2,140	2,780	5,315	-133	4,375	3,941	1,884	2,459	1,533	2,025	4,702	34,370
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1182	ASC1182 Revenue Accounting	3,772	3,328	3,541	3,769	2,968	1,895	6,984	1,339	3,741	5,734	3,253	6,999	47,324
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1186	ASC1186 Utility Accounting	1,974	2,511	1,453	6,569	2,846	2,745	3,651	978	2,631	2,832	3,295	4,049	35,534
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	1,563	-373	1,175	378	-153	705	-257	0	0	0	3,038

G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	643	1,664	7,363	-1,303	0	0	0	186	-27	0	8,526
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	771	1,378	1,123	2,960	2,109	733	2,942	-1,045	0	1,295	-84	2,639	14,820
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1470	ASC1470 Legal	704	9	838	2,781	2,403	1,732	466	917	-61	682	4,899	-1,223	14,147
G5200038	A&G Salaries	RT LBS	Total Straight Time	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
G5200038	A&G Salaries	RT LBS	Total Straight Time	CGC	CGC8202	CGC8202 Sales CGC	6,591	10,793	10,749	11,083	8,005	10,633	11,600	9,333	10,829	11,307	10,567	12,381	123,872
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,823	-2,915	735	0	0	0	0	0	0	0	0	0	-357
G5200038	A&G Salaries	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	47,408	27,505	26,891	61,593	23,333	36,168	54,466	30,367	52,629	51,160	49,441	54,002	514,962
G5200038	A&G Salaries	RT LBS	Total Straight Time	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	3,503	-44	-112	3,346
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,703	6,391	4,715	4,788	5,374	3,982	4,319	3,340	5,612	4,672	5,366	5,703	56,965
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	383	-140	-104	0	0	0	0	0	0	0	0	0	139
G5200038	A&G Salaries	RT LBS	Total Straight Time	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	2	377	-61	0	0	0	0	0	0	-872
G5200038	A&G Salaries	RT LBS	Total Straight Time	CGC	CGC8005	CGC8005 System Operations-CGC	4,781	1,929	2,099	2,496	2,946	7,946	1,356	2,638	2,719	2,284	2,834	4,405	38,433
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1407	ASC1407 Gas Transportation	1,848	1,484	1,779	1,566	1,555	1,437	1,420	1,733	1,464	2,096	1,488	1,924	19,793
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC0473	ASC0473 Business Support Systems	1,757	3,748	5,590	3,948	4,146	4,624	4,829	2,732	2,439	4,069	4,034	3,441	45,359
G5200038	A&G Salaries	RT LBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	560	415	-352	740	2,334	1,335	2,103	-821	0	0	0	0	6,314
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1320	ASC1320 Cherokee LNG	-646	-26	0	0	0	0	0	0	0	0	0	0	-671
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1235	ASC1235 Fleet Services	1,035	460	921	515	688	518	412	157	219	355	275	476	6,031
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	-953	-1,665	-2,207	-1,636	-615	-1,184	-8,259
G5200038	A&G Salaries	RT LBS	Total Straight Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	4,522	3,882	4,648	3,206	3,376	-875	0	0	0	0	0	0	18,759
G5200038	A&G Salaries	RT LBS	Total Straight Time				-105,210	117,941	135,535	183,834	132,928	152,653	171,313	110,903	148,367	152,888	150,520	180,673	1,532,346
G5200038	A&G Salaries	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,611	2,955	4,119	4,342	3,865	2,231	3,473	2,487	4,174	6,886	7,062	3,470	48,677
G5200038	A&G Salaries	LEN	Overtime-Non Covered	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	258	146	0	404
G5200038	A&G Salaries	LEN	Overtime-Non Covered	CGC	CGC8005	CGC8005 System Operations-CGC	1	0	525	0	0	328	0	0	0	0	238	263	1,355
G5200038	A&G Salaries	LEN	Overtime-Non Covered	ASC	ASC1407	ASC1407 Gas Transportation	664	914	536	230	430	722	564	324	436	656	333	728	6,536
G5200038	A&G Salaries	LEN	Overtime-Non Covered	ASC	ASC1320	ASC1320 Cherokee LNG	93	0	0	0	0	0	0	0	0	0	0	0	93
G5200038	A&G Salaries	LEN	Overtime-Non Covered	ASC	ASC1235	ASC1235 Fleet Services	146	117	30	91	121	61	0	0	0	30	30	0	626
G5200038	A&G Salaries	LEN	Overtime-Non Covered				4,516	3,986	5,211	4,663	4,417	3,341	4,037	2,811	4,610	7,830	7,809	4,460	57,692
G5200038	A&G Salaries	LXS	Excess Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,245	0	0	0	0	0	0	0	0	0	0	0	1,245
G5200038	A&G Salaries	LXS	Excess Straight Time				1,245	0	0	0	0	0	0	0	0	0	0	0	1,245
G5200038	A&G Salaries	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,856	2,955	4,119	4,342	3,865	2,231	3,473	2,487	4,174	6,886	7,062	3,470	49,922
G5200038	A&G Salaries	RT LOT	Total Labor - Overtime	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	258	146	0	404
G5200038	A&G Salaries	RT LOT	Total Labor - Overtime	CGC	CGC8005	CGC8005 System Operations-CGC	1	0	525	0	0	328	0	0	0	0	238	263	1,355
G5200038	A&G Salaries	RT LOT	Total Labor - Overtime	ASC	ASC1407	ASC1407 Gas Transportation	664	914	536	230	430	722	564	324	436	656	333	728	6,536
G5200038	A&G Salaries	RT LOT	Total Labor - Overtime	ASC	ASC1320	ASC1320 Cherokee LNG	93	0	0	0	0	0	0	0	0	0	0	0	93
G5200038	A&G Salaries	RT LOT	Total Labor - Overtime	ASC	ASC1235	ASC1235 Fleet Services	146	117	30	91	121	61	0	0	0	30	30	0	626
G5200038	A&G Salaries	RT LOT	Total Labor - Overtime				5,760	3,986	5,211	4,663	4,417	3,341	4,037	2,811	4,610	7,830	7,809	4,460	58,937
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	19,537	20,373	19,983	22,383	20,265	29,403	23,845	18,331	18,845	20,146	20,299	4,976	238,386
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	6,550	6,532	5,589	8,325	6,110	2,670	7,601	6,551	7,203	7,679	7,464	5,280	77,554
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC6041	ASC6041 Credit and Collections	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC1533	ASC1533 DIMP and Analytic Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees				26,087	26,905	25,572	30,708	26,375	32,073	31,447	24,882	26,048	27,825	27,764	10,256	315,940
G5200038	A&G Salaries	LPX	PPP-Executive Level	ASC	ASC3001	ASC3001 ASC Benefits	14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
G5200038	A&G Salaries	LPX	PPP-Executive Level	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPX	PPP-Executive Level	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPX	PPP-Executive Level	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPX	PPP-Executive Level	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPX	PPP-Executive Level	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPX	PPP-Executive Level	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPX	PPP-Executive Level	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPX	PPP-Executive Level	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPX	PPP-Executive Level	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	LPX	PPP-Executive Level				14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	33,607	32,002	34,147	36,823	35,919	49,771	37,110	37,353	34,961	35,437	37,966	21,268	426,363
G5200038	A&G Salaries	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	6,550	6,532	5,589	8,325	6,110	2,670	7,601	6,551	7,203	7,679	7,464	5,280	77,554
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC6041	ASC6041 Credit and Collections	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1533	ASC1533 DIMP and Analytic Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	RT LPP	Total Performance Labor				40,156	38,534	39,736	45,148	42,029	52,441	44,711	43,904	42,164	43,116	45,430	26,548	503,917
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	33,607	32,002	34,147	36,823	35,919	49,771	37,110	37,353	34,961	35,437	37,966	21,268	426,363
G5200038	A&G Salaries	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	6,550	6,532	5,589	8,325	6,110	2,670	7,601	6,551	7,203	7,679	7,464	5,280	77,554
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1428	ASC1428 Talent Acquisition	780	412	251	619	1,234	55	1,675	265	694	1,827	1,415	3,559	12,785
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC6051	ASC6051 Energy Assistance	-1,133	-686	0	0	0	0	0	0	0	0	0	0	-1,818
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC6041	ASC6041 Credit and Collections	-238	-686	0	0	0	0	0	0	0	0	0	0	-924
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1369	ASC1369 Corporate Safety	831	548	573	839	990	1,012	1,043	-352	1,359	1,286	93	-87	8,135
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1366	ASC1366 Forecasting	5,041	5,005	6,063	5,383	6,488	9,922	3,585	4,667	4,342	3,252	4,515	2,978	61,240
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	621	-235	0	0	-621	235	0	0	0	0	0
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1682	ASC1682 Finance and Rates	18,296	17,228	18,310	13,830	16,468	14,025	24,302	18,201	17,966	14,237	18,401	25,909	217,172
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,639	14,797	13,189	32,748	10,603	25,272	20,368	3,268	13,784	18,013	11,089	15,187	195,958
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1348	ASC1348 Environmental Affairs	82	118	233	303	-23	-23	0	0	0	0	0	0	690
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	281	73	-99	0	0	0	0	0	0	0	0	0	255
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	3,041	1,338	-680	0	0	0	0	3,698
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	1,764	1,433	1,119	1,186	876	1,103	383	793	1,541	10,198
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	16,061	16,220	20,404	13,440	20,888	15,824	15,130	22,432	19,660	17,437	20,203	24,364	222,065
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	75	-12	0	0	0	0	0	0	63
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1175	ASC1175 Gas Accounting	5,005	2,021	6,378	2,521	3,906	6,157	5,925	9,398	7,241	6,413	7,304	9,020	71,289
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1181	ASC1181 Plant Accounting	3,350	2,140	2,780	5,315	-133	4,375	3,941	1,884	2,459	1,533	2,025	4,702	34,370
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1182	ASC1182 Revenue Accounting	3,772	3,328	3,541	3,769	2,968	1,895	6,984	1,339	3,741	5,734	3,253	6,999	47,324
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1186	ASC1186 Utility Accounting	1,974	2,511	1,453	6,569	2,846	2,745	3,651	978	2,631	2,832	3,295	4,049	35,534
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	1,563	-373	1,175	378	-153	705	-257	0	0	0	3,038
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	643	1,664	7,363	-1,303	0	0	0	186	-27	0	8,526
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1462	ASC1462 Corporate Security - COPS	771	1,378	1,123	2,960	2,109	733	2,942	-1,045	0	1,295	-84	2,639	14,820
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1470	ASC1470 Legal	704	9	838	2,781	2,403	1,732	466	917	-61	682	4,899	-1,223	14,147
G5200038	A&G Salaries	RT TLC	Total Labor Cost	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
G5200038	A&G Salaries	RT TLC	Total Labor Cost	CGC	CGC8202	CGC8202 Sales CGC	6,591	10,793	10,749	11,083	8,005	10,633	11,600	9,333	10,829	11,307	10,567	12,381	123,872
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,823	-2,915	735	0	0	0	0	0	0	0	0	0	-357
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	3,966	3,966
G5200038	A&G Salaries	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	52,264	30,460	31,011	65,935	27,199	38,399	57,939	32,854	56,803	58,045	56,503	57,471	564,884
G5200038	A&G Salaries	RT TLC	Total Labor Cost	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	3,761	102	-112	3,751
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,703	6,391	4,715	4,788	5,374	3,982	4,319	3,340	5,612	4,672	5,366	5,703	56,965
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1533	ASC1533 DIMP and Analytic Services	383	-140	-104	0	0	0	0	0	0	0	0	0	139
G5200038	A&G Salaries	RT TLC	Total Labor Cost	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	2	377	-61	0	0	0	0	0	574	-298
G5200038	A&G Salaries	RT TLC	Total Labor Cost	CGC	CGC8005	CGC8005 System Operations-CGC	4,782	1,929	2,624	2,496	2,946	8,274	1,356	2,638	2,719	2,284	3,072	4,667	39,788
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1407	ASC1407 Gas Transportation	2,512	2,398	2,315	1,796	1,985	2,158	1,984	2,057	1,900	2,753	1,821	2,652	26,330
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC0473	ASC0473 Business Support Systems	1,757	3,748	5,590	3,948	4,146	4,624	4,829	2,732	2,439	4,069	4,034	3,441	45,359
G5200038	A&G Salaries	RT TLC	Total Labor Cost	CGC	CGC8100	CGC8100 Chattanooga LNG	560	415	-352	740	2,334	1,335	2,103	-821	0	0	0	0	6,314
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1320	ASC1320 Cherokee LNG	-552	-26	0	0	0	0	0	0	0	0	0	0	-578
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1235	ASC1235 Fleet Services	1,181	577	952	605	809	578	412	157	219	385	305	476	6,657
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	-953	-1,665	-2,207	-1,636	-615	-1,184	-8,259
G5200038	A&G Salaries	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	4,522	3,882	4,648	3,206	3,376	-875	0	0	0	0	0	0	18,759
G5200038	A&G Salaries	RT TLC	Total Labor Cost				-59,293	160,461	180,482	233,646	179,374	208,435	220,061	157,619	195,141	203,866	203,759	216,220	2,099,772
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	1,313	1,992	1,844	1,471	1,675	1,763	2,188	1,263	2,040	1,815	1,894	2,734	21,991
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1577	ASC1577 Workforce Development	756	505	978	742	407	257	803	661	594	755	504	964	7,927
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	228	89	59	64	59	95	94	87	80	68	79	40	1,041
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	86,488	75,678	318,918	83,572	71,152	109,559	85,256	115,494	84,951	89,564	93,206	62,817	1,276,655
G5200038	A&G Salaries	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	6,550	6,532	5,589	8,325	6,110	2,674	7,607	6,565	7,206	7,679	7,464	5,283	77,582
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	53	55	715	245	221	355	259	407	198	227	279	242	3,255
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	5	0	0	0	1	5	0	0	0	0	0	11
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	513	385	226	571	621	450	545	1,088	705	964	814	843	7,724
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	504	405	301	237	356	378	343	381	360	295	383	502	4,444
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1455	ASC1455 Talent Development	498	497	580	578	515	563	614	607	596	599	320	859	6,826
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1428	ASC1428 Talent Acquisition	1,732	1,251	1,205	1,654	2,325	961	2,756	1,208	1,630	2,844	2,431	4,708	24,704
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1438	ASC1438 HR Operations	1,159	1,046	1,211	1,366	1,192	1,121	945	1,170	1,212	1,156	1,108	1,313	13,999
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	50	-1	0	-2	0	0	0	0	218	0	0	264
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	517	273	628	1,510	370	510	435	826	736	798	450	608	7,659
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	986	1,012	1,141	1,295	1,086	989	1,035	841	984	1,135	989	1,132	12,626
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	26
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	0	0	12	0	0	0	0	0	0	0	2	13
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	994	1,011	1,139	969	770	1,101	989	967	425	1,508	1,062	1,492	12,429
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	5	160	-5	0	-7	0	0	0	0	0	3	1	157
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1854	AGL1854 Field Training AGLC	229	273	285	278	235	279	402	338	318	245	320	294	3,495
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	469	234	479	575	519	343	590	604	317	741	604	617	6,093
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1416	ASC1416 Customer Exp Training	1,095	742	851	1,005	1,104	1,132	1,097	1,052	1,064	1,050	1,041	1,310	12,542
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1422	ASC1422 Field Training	1,949	1,618	2,096	2,182	1,808	1,556	1,585	2,368	2,148	2,445	2,046	2,772	24,573
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1437	ASC1437 Training Technology & Services	1,323	928	1,151	1,055	1,171	842	1,309	1,101	1,307	1,416	1,277	1,718	14,598
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1454	ASC1454 Technical Training	251	241	159	312	294	266	194	206	315	253	218	221	2,930
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	0	0	107	119	111	27	127	82	75	652
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	0	0	0	0	0	0	0	0	0	0	2	0	3
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4036	VNG4036 Field Training	1	0	0	0	0	0	0	0	0	0	0	1	2
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1215	ASC1215 VP Customer Exp	3	99	-3	0	13	-3	0	0	0	0	2	0	111
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC6051	ASC6051 Energy Assistance	-1,133	-686	0	0	0	0	0	0	0	0	0	0	-1,818
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC6041	ASC6041 Credit and Collections	-238	-686	0	0	0	0	0	0	0	0	0	0	-924
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	16	16
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	154	0	0	154
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	2,750	2,163	2,170	2,578	1,817	1,899	1,937	1,710	1,958	2,429	3,033	3,785	28,230
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	214	335	266	143	298	333	326	216	279	345	476	3,413
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	21	21
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	9	0	9
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	5	15	-6	0	0	0	0	4	0	959	977
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	0	0	0	0	104	-17	45	-14	0	3	0	0	122
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	14	0	0	0	0	12	0	43	68
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	2	0	0	0	0	0	0	75	0	0	16	94
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	1,841	1,062	1,287	1,683	1,698	1,610	1,820	521	2,029	2,012	909	1,061	17,532
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3422	NGC3422 Regional Safety	3	0	0	0	0	0	0	1	0	0	10	14	28
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	2	0	0	0	0	1	0	2	0	4	0	8
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1366	ASC1366 Forecasting	5,559	5,397	6,410	5,705	6,829	10,469	4,243	5,118	4,837	3,683	5,205	3,554	67,009
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1667	ASC1667 VP Resources Management	398	408	374	301	436	411	251	404	63	1,119	363	475	5,004
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC6016	ASC6016 Resource Mgt South	16,778	11,797	14,041	14,214	15,252	15,271	15,089	14,303	13,771	15,429	14,120	18,119	178,184
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3030	NGC3030 Resource Management	1	0	0	0	0	0	1	0	0	0	16	24	42
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	3	0	0	0	0	3	0	0	0	0	0	22	27
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	3	50	0	0	-3	0	0	0	0	0	3	0	55
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	1,786	1,925	2,403	2,234	1,754	1,960	1,390	1,822	1,748	2,314	2,187	2,706	24,229
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1682	ASC1682 Finance and Rates	18,629	17,343	18,315	13,913	16,463	14,058	24,330	18,214	18,027	14,421	18,425	26,073	218,210
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	18,013	15,157	13,787	33,074	10,935	25,638	20,696	3,885	14,317	18,390	11,467	15,755	201,115
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	1,112	721	942	979	566	700	533	751	935	678	840	1,246	10,004
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	0	0	4
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	281	73	-99	0	0	61	-11	0	0	0	0	0	305
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	905	481	760	756	527	3,840	1,978	148	848	1,135	1,156	1,419	13,951
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1632	ASC1632 Public Policy	405	367	366	380	360	430	365	487	379	470	470	439	4,917
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	1,026	938	1,172	2,855	2,379	2,081	2,148	1,939	2,231	1,895	2,125	3,127	23,916
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	4	0	0	0	0	0	4
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	0	0	0	0	0	0	0	41	17	0	6	64
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	16,061	16,220	20,404	13,440	20,888	15,824	15,130	22,432	19,660	17,437	20,203	24,367	222,067
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	1,944	1,461	1,754	1,411	1,664	1,574	1,217	1,941	1,661	1,640	1,713	1,631	19,610
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	0	1,129	887	1,230	790	859	681	714	903	888	829	1,249	10,160
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	0	0	0	0	0	0	4	4

G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1660	ASC1660 Customer Communications	611	533	536	926	703	785	575	860	631	816	889	1,161	9,027
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1662	ASC1662 Employee Communications	1,217	920	929	1,317	1,143	1,262	1,374	1,374	1,283	1,292	1,238	1,595	14,944
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1665	ASC1665 VP Corp Comm	948	1,118	1,118	1,180	1,168	1,163	1,383	1,058	1,322	1,250	1,547	1,680	14,934
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1670	ASC1670 Brand Creative	561	462	507	395	504	407	521	526	426	357	624	883	6,172
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1671	ASC1671 Strategic Communications	341	190	307	147	230	320	319	326	274	338	357	365	3,514
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	14	0	0	0	0	0	0	0	14
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,263	1,275	1,265	1,470	606	1,150	1,141	1,157	1,328	473	1,125	1,616	13,869
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	980	942	902	632	891	945	849	987	882	694	1,015	1,084	10,803
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	0	0	0	0	0	0	0	0	0	0	3
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-3	49	-1	0	-2	36	12	-7	0	0	0	0	83
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	0	0	0	0	0	0	0	0	0	0	2
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1109	ASC1109 Financial Reporting	663	574	531	813	435	638	787	641	668	729	496	1,028	8,003
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	753	1,179	755	1,103	858	873	841	972	952	1,059	806	991	11,143
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1180	ASC1180 Financial Accounting	2,030	1,404	1,632	1,835	1,443	1,658	1,588	1,771	1,523	1,762	1,574	2,309	20,528
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	613	647	657	549	495	609	563	635	475	696	687	601	7,226
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1175	ASC1175 Gas Accounting	6,117	2,650	7,663	3,175	4,407	6,516	6,918	10,722	8,095	11,971	7,945	10,287	86,467
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1181	ASC1181 Plant Accounting	4,433	2,806	3,513	6,038	557	5,007	4,744	2,551	3,297	2,371	2,720	5,521	43,557
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1182	ASC1182 Revenue Accounting	4,486	4,129	4,260	4,688	3,549	2,678	7,545	2,073	4,770	6,446	4,143	7,972	56,739
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1186	ASC1186 Utility Accounting	3,672	4,032	3,037	7,731	3,698	3,838	4,863	1,748	3,594	3,612	4,250	5,060	49,136
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	487	414	557	547	523	406	589	510	697	6,273
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1141	ASC1141 Credit Union	-2,812	1,448	-71	0	0	0	0	0	0	0	0	0	-1,434
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	2,747	1,538	3,484	1,499	3,008	2,600	2,457	3,386	2,245	3,576	2,303	3,235	32,078
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	2,190	3,035	8,330	347	1,311	1,539	1,347	1,597	1,488	1,909	26,671
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	731	785	809	686	510	848	663	755	2,738	618	582	10,368
G5200038	A&G Salaries	All ResType	All ResType	SES	SES2100	SES2100 SouthStar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
G5200038	A&G Salaries	All ResType	All ResType	SES	SES2104	SES2104 SS Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
G5200038	A&G Salaries	All ResType	All ResType	SES	SES2110	SES2110 SS Customer Operations	0	49	-2	0	-2	0	0	0	0	0	0	21	67
G5200038	A&G Salaries	All ResType	All ResType	SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
G5200038	A&G Salaries	All ResType	All ResType	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
G5200038	A&G Salaries	All ResType	All ResType	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
G5200038	A&G Salaries	All ResType	All ResType	SES	SES2121	SES2121 SS Government Affairs	0	0	0	0	0	0	1	0	0	0	0	0	1
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1065	ASC1065 Corporate Compliance	1,167	847	990	827	814	1,032	1,061	855	991	1,126	1,055	1,292	12,056
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	1,556	1,884	2,023	4,002	2,811	1,546	3,924	-241	872	2,323	835	3,828	25,364
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1463	ASC1463 Claims - COPS	1,957	1,584	1,877	1,727	1,545	1,638	1,693	1,704	1,820	1,897	1,778	2,501	21,718
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	513	812	765	692	585	610	566	827	728	792	516	1,080	8,488
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1472	ASC1472 Records Management	242	134	150	172	125	128	140	194	175	121	160	252	1,994
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	3,431	1,801	3,221	5,362	4,489	3,808	2,477	2,871	1,950	7,117	6,921	903	44,350
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	3	26	-8	0	0	0	13	7	87
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1466	ASC1466 Corporate Secretary	187	264	214	271	220	167	185	201	282	165	152	441	2,750
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3027	NGC3027 Central Region	0	0	0	0	0	0	0	0	0	0	0	21	21
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	128	117	100	-38	0	10	0	337
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3121	NGC3121 VP Operations	4	307	-9	0	12	26	0	1	0	0	0	0	340
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	0	28	0	0	0	0	0	10	0	38
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	0	0	0	0	2	0	0	25	0	78
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	0	14	0	6	0	0	0	0	0	20
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	5	158	-5	0	-7	0	0	0	1	0	0	0	151
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3137	NGC3137 Energy Efficiency	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200038	A&G Salaries	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	2,993	4,020	4,800	1,541	597	2,156	1,783	2,091	2,082	2,216	2,196	4,381	30,856
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,589	2,222	2,425	1,216	1,018	1,718	1,754	2,019	2,351	2,160	1,913	2,793	24,178
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	-122	20	0	0	0	0	0	0	-102
G5200038	A&G Salaries	All ResType	All ResType	CGC	CGC8202	CGC8202 Sales CGC	6,591	10,793	10,749	11,083	8,005	10,633	11,600	9,333	10,829	11,307	10,567	12,381	123,872
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1333	AGL1333 VP AGLC Division	1	0	0	0	0	0	0	0	0	0	0	0	1
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	3,417	-1,035	3,154	1,839	881	1,813	2,230	1,943	1,610	2,060	1,419	1,462	20,792
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	227	-82	0	0	16	211	100	112	-24	0	12	135	705
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	683	1,145	1,559	1,127	725	947	1,334	1,242	634	1,489	1,192	5,089	17,165
G5200038	A&G Salaries	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	52,264	30,460	31,011	65,935	27,199	38,537	57,941	32,984	56,843	58,030	56,503	57,600	565,307
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL3840	AGL3840 Marietta Service Center	0	0	32	-10	-4	29	0	0	0	0	0	0	47
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	0	3	3
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	0	0	19	82	77	43	-16	0	0	3	208
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	0	0	38	0	0	0	0	0	6	45
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	0	0	0	0	41	9	28	31	51	21	21	202
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	37	31	11	14	36	62	54	10	254
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	0	0	0	0	0	0	27
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	80	-31	0	0	0	75	-25	0	0	99
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL4970	AGL4970 Savannah Service Center	0	0	0	0	0	0	0	2	0	13	-2	3	16
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	0	0	1	37	0	0	5	-1	6	-1	0	47
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	0	0	0	0	54	-17	0	0	37
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	18	33	-12	0	81	0	91	25	81	17	22	-7	349
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1574	ASC1574 Growth and Retention	0	0	0	0	0	0	0	0	0	0	0	3	4
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	44	216	43	66	35	59	57	56	58	64	57	70	826
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	7	207	-6	0	-10	0	0	0	1	0	0	0	199
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	14	0	0	0	0	0	0	0	14
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	31	0	0	0	0	0	31
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	0	0	19	0	0	0	0	19
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	0	0	0	0	0	0	0	0	0	0	0	21	21
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	0	0	0	0	0	0	0	0	0	0	0	21	21
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1009	ASC1009 SVP Operation Services	1,050	2,042	607	766	899	821	972	945	452	943	1,022	1,178	11,696
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	3,000	2,639	2,947	2,527	2,869	2,525	3,013	2,518	249	1,498	1,131	1,897	26,812
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	836	616	1,139	1,019	575	897	1,096	950	758	1,059	1,013	1,134	11,093
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,535	2,593	2,296	2,922	2,776	2,082	2,814	2,681	2,456	2,884	2,271	3,161	31,472
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1443	ASC1443 EAM Program	102	15	132	17	4	0	39	86	1,679	1,441	1,180	1,638	6,332
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	854	-91	-65	0	0	0	0	0	0	0	1	0	700
G5200038	A&G Salaries	All ResType	All ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	3,761	102	-112	3,751
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	0	0	35	0	0	0	0	0	0	0	35
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	193	160	212	224	191	187	252	240	14	293	228	107	2,302
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	2,648	3,294	3,377	3,759	3,322	3,468	3,312	4,071	3,687	3,692	3,568	4,375	42,573
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	271	342	458	455	478	455	617	528	480	573	561	632	5,850
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	4	158	-5	0	-7	0	0	0	0	0	2	0	152
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	1	0	0	0	0	0	0	8	107	-15	43	143
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	8	83	-22	0	0	0	0	0	68
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	321	501	618	643	552	583	671	583	837	778	656	798	7,542
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	689	346	516	1,219	871	667	820	680	678	676	596	963	8,722
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1359	ASC1359 Operations Improvement	353	376	367	386	456	500	643	384	445	358	376	443	5,087
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,750	6,387	4,749	4,803	5,401	4,020	4,334	3,361	5,656	4,735	5,407	5,784	57,388
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	141	-46	0	0	0	0	0	0	0	0	0	0	95
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	740	327	477	606	728	632	697	657	505	671	641	473	7,154
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1310	ASC1310 VP Engineering	1,126	1,297	1,265	1,164	1,360	1,255	1,380	1,074	1,324	1,326	1,160	1,827	15,558
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	1,040	942	998	878	919	916	903	853	1,031	906	1,877	1,163	12,426
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1482	ASC1482 Project Management Office	0	15	-3	0	2	0	0	2	0	2	0	0	18
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	13	0	0	0	0	0	0	21	35
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	398	259	259	201	245	409	215	143	215	187	2,530
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-2	0	0	0	0	0	0	0	0	0	0	0	-2
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1346	ASC1346 Land Management	833	754	913	817	899	864	855	863	900	812	949	1,093	10,550
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	881	795	903	802	965	887	1,043	1,020	996	927	605	1,027	10,850
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	0	0	0	0	0	0	311
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1582	ASC1582 Construction Shared Services	1	49	-2	195	192	167	127	182	163	171	114	205	1,566
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	545	58	-38	115	79	12	222	75	1,068
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	13	21	35
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	0	0	0	0	0	0	21	0	21
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	74	106	-40	0	0	56	197
G5200038	A&G Salaries	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	2	377	-61	73	149	-54	0	0	619	-85
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1279	ASC1279 Gas Operations	798	643	502	674	736	670	496	664	666	553	728	910	8,040
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1401	ASC1401 VP System Operations	977	711	892	757	686	822	811	907	518	925	889	1,115	10,010
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	4,419	3,024	3,097	3,267	4,270	3,833	3,891	4,202	3,731	3,992	3,960	5,572	47,259
G5200038	A&G Salaries	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	4,782	1,929	2,624	2,496	2,946	8,274	1,356	2,638	2,719	2,284	3,072	4,667	39,788
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	0	0	0	0	12	0	12
G5200038	A&G Salaries	All ResType	All ResType	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	0	21	21
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3084	NGC3084 System Operations - North	0	0	0	0	0	0	0	0	0	0	9	0	9
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	375	338	421	224	481	405	309	442	395	197	432	265	4,285
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	781	1,113	1,055	1,500	891	1,811	1,569	1,573	1,443	1,372	2,326	17,239
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1406	ASC1406 Gas Supply	451	269	379	389	175	382	271	424	371	390	352	813	4,664
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1407	ASC1407 Gas Transportation	2,555	2,322	2,313	1,796	1,985	2,158	1,984	2,395	2,851	4,101	2,229	3,249	29,937
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1309	ASC1309 Capacity Planning	951	827	1,022	926	1,017	1,003	897	898	1,017	1,157	975	1,171	11,861
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	79	132	315	115	-40	17	0	0	619
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	21	141	-42	33	-9	38	-1	1	0	32	213
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	0	303	303
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1250	ASC1250 Meter Shop	0	0	0	21	-8	0	0	0	0	8	-1	0	19
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1403	ASC1403 Measurement & Controls	42	68	79	63	70	68	-23	0	0	0	49	42	459
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC0473	ASC0473 Business Support Systems	2,744	4,416	6,434	5,201	5,281	5,634	6,014	3,951	3,349	5,311	5,072	4,958	58,366
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1	49	-2	0	-2	0	0	0	1,595	2,922	2,315	2,328	9,206
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	0	0	3,307	-806	2,501
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200038	A&G Salaries	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	560	415	-352	740	2,334	1,335	2,103	-821	0	0	13	0	6,326
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	-552	-26	0	0	0	0	0	0	0	0	0	0	-578
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	20	0	20
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	3	0	14	0	0	0	0	0	2	18
G5200038	A&G Salaries	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1235	ASC1235 Fleet Services	1,321	654	1,063	740	923	679	504	282	343	557	472	673	8,210
G5200038	A&G Salaries	All ResType	All ResType	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	526	-536	-1,266	-1,813	-1,342	-101	-587	-5,119
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	6,614	6,162	7,043	5,280	5,372	914	2,202	2,192	1,655	1,913	1,914	2,409	43,667
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	120	141	137	122	66	1,184	0	0	2,233
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	953	2,005	2,058	1,416	1,114	1,395	1,748	1,499	1,610	1,498	1,634	1,984	18,913
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	401	439	459	407	439	376	525	483	451	485	532	643	5,640
G5200038	A&G Salaries	All ResType	All ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	116	41	27	34	52	54	47	48	49	64	785
G5200038	A&G Salaries	All ResType	All ResType				102,631	304,619	573,977	386,243	311,137	370,668	376,365	345,289	350,208	389,074	373,213	401,063	4,284,488
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	1,313	1,992	1,844	1,471	1,675	1,763	2,188	1,263	2,040	1,815	1,894	2,734	21,991
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1577	ASC1577 Workforce Development	756	505	978	742	407	257	803	661	594	755	504	964	7,927
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	228	89	59	64	59	95	94	87	80	68	79	40	1,041
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	86,488	75,678	318,918	83,572	71,152	109,559	85,256	115,494	84,951	89,564	93,206	62,817	1,276,655
G5200038	A&G Salaries	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	6,550	6,532	5,589	8,325	6,110	2,674	7,607	6,565	7,206	7,679	7,464	5,283	77,582
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	53	55	715	245	221	355	259	407	198	227	279	242	3,255
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	5	0	0	0	1	5	0	0	0	0	0	11
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	513	385	226	571	621	450	545	1,088	705	964	814	843	7,724
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	504	405	301	237	356	378	343	381	360	295	383	502	4,444
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1455	ASC1455 Talent Development	498	497	580	578	515	563	614	607	596	599	320	859	6,826
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	1,732	1,251	1,205	1,654	2,325	961	2,756	1,208	1,630	2,844	2,431	4,708	24,704
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1438	ASC1438 HR Operations	1,159	1,046	1,211	1,366	1,192	1,121	945	1,170	1,212	1,156	1,108	1,313	13,999
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	50	-1	0	-2	0	0	0	0	218	0	0	264
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	517	273	628	1,510	370	510	435	826	736	798	450	608	7,659
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	986	1,012	1,141	1,295	1,086	989	1,035	841	984	1,135	989	1,132	12,626
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	26
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	0	0	12	0	0	0	0	0	0	0	2	13
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	994	1,011	1,139	969	770	1,101	989	967	425	1,508	1,062	1,492	12,429
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	5	160	-5	0	-7	0	0	0	0	0	3	1	157
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1854	AGL1854 Field Training AGLC	229	273	285	278	235	279	402	338	318	245	320	294	3,495
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	469	234	479	575	519	343	590	604	317	741	604	617	6,093
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1416	ASC1416 Customer Exp Training	1,095	742	851	1,005	1,104	1,132	1,097	1,052	1,064	1,050	1,041	1,310	12,542
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	1,949	1,618	2,096	2,182	1,808	1,556	1,585	2,368	2,148	2,445	2,046	2,772	24,573
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1437	ASC1437 Training Technology & Services	1,323	928	1,151	1,055	1,171	842	1,309	1,101	1,307	1,416	1,277	1,718	14,598
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1454	ASC1454 Technical Training	251	241	159	312	294	266	194	206	315	253	218	221	2,930

G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	0	0	107	119	111	27	127	82	75	652
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	0	0	0	0	0	0	0	0	0	0	2	0	3
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4036	VNG4036 Field Training	1	0	0	0	0	0	0	0	0	0	0	1	2
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	3	99	-3	0	13	-3	0	0	0	0	2	0	111
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC6051	ASC6051 Energy Assistance	-1,133	-686	0	0	0	0	0	0	0	0	0	0	-1,818
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC6041	ASC6041 Credit and Collections	-238	-686	0	0	0	0	0	0	0	0	0	0	-924
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	16	16
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	154	0	0	154
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	2,750	2,163	2,170	2,578	1,817	1,899	1,937	1,710	1,958	2,429	3,033	3,785	28,230
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	214	335	266	143	298	333	326	216	279	345	476	3,413
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	21	21
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	9	0	9
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	5	15	-6	0	0	0	0	4	0	959	977
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	0	0	0	0	104	-17	45	-14	0	3	0	0	122
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	14	0	0	0	0	12	0	43	68
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	2	0	0	0	0	0	0	75	0	0	16	94
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	1,841	1,062	1,287	1,683	1,698	1,610	1,820	521	2,029	2,012	909	1,061	17,532
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3422	NGC3422 Regional Safety	3	0	0	0	0	0	0	1	0	0	10	14	28
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	2	0	0	0	0	1	0	2	0	4	0	8
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1366	ASC1366 Forecasting	5,559	5,397	6,410	5,705	6,829	10,469	4,243	5,118	4,837	3,683	5,205	3,554	67,009
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1667	ASC1667 VP Resources Management	398	408	374	301	436	411	251	404	63	1,119	363	475	5,004
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	16,778	11,797	14,041	14,214	15,252	15,271	15,089	14,303	13,771	15,429	14,120	18,119	178,184
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3030	NGC3030 Resource Management	1	0	0	0	0	0	1	0	0	0	16	24	42
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	3	0	0	0	0	3	0	0	0	0	0	22	27
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	3	50	0	0	-3	0	0	0	0	0	3	0	55
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	1,786	1,925	2,403	2,234	1,754	1,960	1,390	1,822	1,748	2,314	2,187	2,706	24,229
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1682	ASC1682 Finance and Rates	18,629	17,343	18,315	13,913	16,463	14,058	24,330	18,214	18,027	14,421	18,425	26,073	218,210
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	18,013	15,157	13,787	33,074	10,935	25,638	20,696	3,885	14,317	18,390	11,467	15,755	201,115
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	1,112	721	942	979	566	700	533	751	935	678	840	1,246	10,004
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	0	0	4
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	281	73	-99	0	0	61	-11	0	0	0	0	0	305
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	905	481	760	756	527	3,840	1,978	148	848	1,135	1,156	1,419	13,951
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	405	367	366	380	360	430	365	487	379	470	470	439	4,917
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	1,026	938	1,172	2,855	2,379	2,081	2,148	1,939	2,231	1,895	2,125	3,127	23,916
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	4	0	0	0	0	0	4
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	0	0	0	0	0	0	0	41	17	0	6	64
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	16,061	16,220	20,404	13,440	20,888	15,824	15,130	22,432	19,660	17,437	20,203	24,367	222,067
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	1,944	1,461	1,754	1,411	1,664	1,574	1,217	1,941	1,661	1,640	1,713	1,631	19,610
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	0	1,129	887	1,230	790	859	681	714	903	888	829	1,249	10,160
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	0	0	0	0	0	0	4	4
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1660	ASC1660 Customer Communications	611	533	536	926	703	785	575	860	631	816	889	1,161	9,027
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1662	ASC1662 Employee Communications	1,217	920	929	1,317	1,143	1,262	1,374	1,374	1,283	1,292	1,238	1,595	14,944
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1665	ASC1665 VP Corp Comm	948	1,118	1,118	1,180	1,168	1,163	1,383	1,058	1,322	1,250	1,547	1,680	14,934
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1670	ASC1670 Brand Creative	561	462	507	395	504	407	521	526	426	357	624	883	6,172
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1671	ASC1671 Strategic Communications	341	190	307	147	230	320	319	326	274	338	357	365	3,514
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	14	0	0	0	0	0	0	0	14
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,263	1,275	1,265	1,470	606	1,150	1,141	1,157	1,328	473	1,125	1,616	13,869
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	980	942	902	632	891	945	849	987	882	694	1,015	1,084	10,803
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	0	0	0	0	0	0	0	0	0	0	3
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-3	49	-1	0	-2	36	12	-7	0	0	0	0	83
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	0	0	0	0	0	0	0	0	0	0	2
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1109	ASC1109 Financial Reporting	663	574	531	813	435	638	787	641	668	729	496	1,028	8,003
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	753	1,179	755	1,103	858	873	841	972	952	1,059	806	991	11,143
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	2,030	1,404	1,632	1,835	1,443	1,658	1,588	1,771	1,523	1,762	1,574	2,309	20,528
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	613	647	657	549	495	609	563	635	475	696	687	601	7,226
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1175	ASC1175 Gas Accounting	6,117	2,650	7,663	3,175	4,407	6,516	6,918	10,722	8,095	11,971	7,945	10,287	86,467
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1181	ASC1181 Plant Accounting	4,433	2,806	3,513	6,038	557	5,007	4,744	2,551	3,297	2,371	2,720	5,521	43,557
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1182	ASC1182 Revenue Accounting	4,486	4,129	4,260	4,688	3,549	2,678	7,545	2,073	4,770	6,446	4,143	7,972	56,739
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1186	ASC1186 Utility Accounting	3,672	4,032	3,037	7,731	3,698	3,838	4,863	1,748	3,594	3,612	4,250	5,060	49,136
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	487	414	557	547	523	406	589	510	697	6,273
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1141	ASC1141 Credit Union	-2,812	1,448	-71	0	0	0	0	0	0	0	0	0	-1,434
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	2,747	1,538	3,484	1,499	3,008	2,600	2,457	3,386	2,245	3,576	2,303	3,235	32,078
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	2,190	3,035	8,330	347	1,311	1,539	1,347	1,597	1,488	1,909	26,671
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	731	785	809	686	510	848	663	755	2,738	618	582	10,368
G5200038	A&G Salaries	Total ResType	Total ResType	SES	SES2100	SES2100 SouthStar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
G5200038	A&G Salaries	Total ResType	Total ResType	SES	SES2104	SES2104 SS Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
G5200038	A&G Salaries	Total ResType	Total ResType	SES	SES2110	SES2110 SS Customer Operations	0	49	-2	0	-2	0	0	0	0	0	0	21	67
G5200038	A&G Salaries	Total ResType	Total ResType	SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
G5200038	A&G Salaries	Total ResType	Total ResType	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
G5200038	A&G Salaries	Total ResType	Total ResType	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
G5200038	A&G Salaries	Total ResType	Total ResType	SES	SES2121	SES2121 SS Government Affairs	0	0	0	0	0	0	1	0	0	0	0	0	1
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1065	ASC1065 Corporate Compliance	1,167	847	990	827	814	1,032	1,061	855	991	1,126	1,055	1,292	12,056
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	1,556	1,884	2,023	4,002	2,811	1,546	3,924	-241	872	2,323	835	3,828	25,364
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	1,957	1,584	1,877	1,727	1,545	1,638	1,693	1,704	1,820	1,897	1,778	2,501	21,718
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	513	812	765	692	585	610	566	827	728	792	516	1,080	8,488
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1472	ASC1472 Records Management	242	134	150	172	125	128	140	194	175	121	160	252	1,994
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	3,431	1,801	3,221	5,362	4,489	3,808	2,477	2,871	1,950	7,117	6,921	903	44,350
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	3	26	-8	0	0	0	13	7	87
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1466	ASC1466 Corporate Secretary	187	264	214	271	220	167	185	201	282	165	152	441	2,750
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3027	NGC3027 Central Region	0	0	0	0	0	0	0	0	0	0	0	21	21
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	128	117	100	-38	0	10	0	337
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3121	NGC3121 VP Operations	4	307	-9	0	12	26	0	1	0	0	0	0	340
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	0	28	0	0	0	0	0	10	0	38
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	0	0	0	0	2	0	0	25	0	78
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	0	14	0	6	0	0	0	0	0	20
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	5	158	-5	0	-7	0	0	0	1	0	0	0	151
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3137	NGC3137 Energy Efficiency	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200038	A&G Salaries	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	2,993	4,020	4,800	1,541	597	2,156	1,783	2,091	2,082	2,216	2,196	4,381	30,856
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,589	2,222	2,425	1,216	1,018	1,718	1,754	2,019	2,351	2,160	1,913	2,793	24,178
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	-122	20	0	0	0	0	0	0	-102
G5200038	A&G Salaries	Total ResType	Total ResType	CGC	CGC8202	CGC8202 Sales CGC	6,591	10,793	10,749	11,083	8,005	10,633	11,600	9,333	10,829	11,307	10,567	12,381	123,872
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1333	AGL1333 VP AGLC Division	1	0	0	0	0	0	0	0	0	0	0	0	1
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	3,417	-1,035	3,154	1,839	881	1,813	2,230	1,943	1,610	2,060	1,419	1,462	20,792
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	227	-82	0	0	16	211	100	112	-24	0	12	135	705
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	683	1,145	1,559	1,127	725	947	1,334	1,242	634	1,489	1,192	5,089	17,165
G5200038	A&G Salaries	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	52,264	30,460	31,011	65,935	27,199	38,537	57,941	32,984	56,843	58,030	56,503	57,600	565,307
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL3840	AGL3840 Marietta Service Center	0	0	32	-10	-4	29	0	0	0	0	0	0	47
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	0	3	3
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	0	0	19	82	77	43	-16	0	0	3	208
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	0	0	38	0	0	0	0	0	6	45
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	0	0	0	0	41	9	28	31	51	21	21	202
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	37	31	11	14	36	62	54	10	254
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	0	0	0	0	0	0	27
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	80	-31	0	0	0	75	-25	0	0	99
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL4970	AGL4970 Savannah Service Center	0	0	0	0	0	0	0	2	0	13	-2	3	16
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	0	0	1	37	0	0	5	-1	6	-1	0	47
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	0	0	0	0	54	-17	0	0	37
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	18	33	-12	0	81	0	91	25	81	17	22	-7	349
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1574	ASC1574 Growth and Retention	0	0	0	0	0	0	0	0	0	0	0	3	4
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	44	216	43	66	35	59	57	56	58	64	57	70	826
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	7	207	-6	0	-10	0	0	0	1	0	0	0	199
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	14	0	0	0	0	0	0	0	14
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	31	0	0	0	0	0	31
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	0	0	19	0	0	0	0	19
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	0	0	0	0	0	0	0	0	0	0	0	21	21
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	0	0	0	0	0	0	0	0	0	0	0	21	21
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1009	ASC1009 SVP Operation Services	1,050	2,042	607	766	899	821	972	945	452	943	1,022	1,178	11,696
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	3,000	2,639	2,947	2,527	2,869	2,525	3,013	2,518	249	1,498	1,131	1,897	26,812
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	836	616	1,139	1,019	575	897	1,096	950	758	1,059	1,013	1,134	11,093
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,535	2,593	2,296	2,922	2,776	2,082	2,814	2,681	2,456	2,884	2,271	3,161	31,472
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1443	ASC1443 EAM Program	102	15	132	17	4	0	39	86	1,679	1,441	1,180	1,638	6,332
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	854	-91	-65	0	0	0	0	0	0	0	1	0	700
G5200038	A&G Salaries	Total ResType	Total ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	3,761	102	-112	3,751
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	0	0	35	0	0	0	0	0	0	0	35
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	193	160	212	224	191	187	252	240	14	293	228	107	2,302
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	2,648	3,294	3,377	3,759	3,322	3,468	3,312	4,071	3,687	3,692	3,568	4,375	42,573
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	271	342	458	455	478	455	617	528	480	573	561	632	5,850
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	4	158	-5	0	-7	0	0	0	0	0	2	0	152
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	1	0	0	0	0	0	0	8	107	-15	43	143
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	8	83	-22	0	0	0	0	0	68
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	321	501	618	643	552	583	671	583	837	778	656	798	7,542
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	689	346	516	1,219	871	667	820	680	678	676	596	963	8,722
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1359	ASC1359 Operations Improvement	353	376	367	386	456	500	643	384	445	358	376	443	5,087
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,750	6,387	4,749	4,803	5,401	4,020	4,334	3,361	5,656	4,735	5,407	5,784	57,388
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	141	-46	0	0	0	0	0	0	0	0	0	0	95
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	740	327	477	606	728	632	697	657	505	671	641	473	7,154
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1310	ASC1310 VP Engineering	1,126	1,297	1,265	1,164	1,360	1,255	1,380	1,074	1,324	1,326	1,160	1,827	15,558
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	1,040	942	998	878	919	916	903	853	1,031	906	1,877	1,163	12,426
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1482	ASC1482 Project Management Office	0	15	-3	0	2	0	0	2	0	2	0	0	18
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	13	0	0	0	0	0	0	21	35
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	398	259	259	201	245	409	215	143	215	187	2,530
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-2	0	0	0	0	0	0	0	0	0	0	0	-2
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1346	ASC1346 Land Management	833	754	913	817	899	864	855	863	900	812	949	1,093	10,550
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	881	795	903	802	965	887	1,043	1,020	996	927	605	1,027	10,850
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	0	0	0	0	0	0	311
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	1	49	-2	195	192	167	127	182	163	171	114	205	1,566
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	545	58	-38	115	79	12	222	75	1,068
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	13	21	35
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	0	0	0	0	0	0	21	0	21
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	74	106	-40	0	0	56	197
G5200038	A&G Salaries	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	2	377	-61	73	149	-54	0	0	619	-85
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1279	ASC1279 Gas Operations	798	643	502	674	736	670	496	664	666	553	728	910	8,040
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1401	ASC1401 VP System Operations	977	711	892	757	686	822	811	907	518	925	889	1,115	10,010
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	4,419	3,024	3,097	3,267	4,270	3,833	3,891	4,202	3,731	3,992	3,960	5,572	47,259
G5200038	A&G Salaries	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	4,782	1,929	2,624	2,496	2,946	8,274	1,356	2,638	2,719	2,284	3,072	4,667	39,788
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	0	0	0	0	12	0	12
G5200038	A&G Salaries	Total ResType	Total ResType	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	0	21	21
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3084	NGC3084 System Operations - North	0	0	0	0	0	0	0	0	0	0	9	0	9
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	375	338	421	224	481	405	309	442	395	197	432	265	4,285
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	781	1,113	1,055	1,500	891	1,811	1,569	1,573	1,443	1,372	2,326	17,239
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1406	ASC1406 Gas Supply	451	269	379	389	175	382	271	424	371	390	352	813	4,664
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1407	ASC1407 Gas Transportation	2,555	2,322	2,313	1,796	1,985	2,158	1,984	2,395	2,851	4,101	2,229	3,249	29,937
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1309	ASC1309 Capacity Planning	951	827	1,022	926	1,017	1,003	897	898	1,017	1,157	975	1,171	11,861
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	79	132	315	115	-40	17	0	0	619
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	21	141	-42	33	-9	38	-1	1	0	32	213
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	0	303	303
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1250	ASC1250 Meter Shop	0	0	0	21	-8	0	0	0	0	8	-1	0	19
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1403	ASC1403 Measurement & Controls	42	68	79	63	70	68	-23	0	0	0	49	42	459
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	2,744	4,416	6,434	5,201	5,281	5,634	6,014	3,951	3,349	5,311	5,072	4,958	58,366
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1	49	-2	0	-2	0	0	0	1,595	2,922	2,315	2,328	9,206
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	0	0	3,307	-806	2,501
G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	10	0	10

	G5200038	A&G Salaries	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	560	415	-352	740	2,334	1,335	2,103	-821	0	0	13	0	6,326
	G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	-552	-26	0	0	0	0	0	0	0	0	0	0	-578
	G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
	G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
	G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
	G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
	G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
	G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	20	0	20
	G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	3	0	14	0	0	0	0	0	2	18
	G5200038	A&G Salaries	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1235	ASC1235 Fleet Services	1,321	654	1,063	740	923	679	504	282	343	557	472	673	8,210
	G5200038	A&G Salaries	Total ResType	Total ResType	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
	G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	526	-536	-1,266	-1,813	-1,342	-101	-587	-5,119
	G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	6,614	6,162	7,043	5,280	5,372	914	2,202	2,192	1,655	1,913	1,914	2,409	43,667
	G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	120	141	137	122	66	1,184	0	0	2,233
	G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	953	2,005	2,058	1,416	1,114	1,395	1,748	1,499	1,610	1,498	1,634	1,984	18,913
	G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	401	439	459	407	439	376	525	483	451	485	532	643	5,640
	G5200038	A&G Salaries	Total ResType	Total ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	116	41	27	34	52	54	47	48	49	64	785
	G5200038	A&G Salaries	Total ResType	Total ResType				102,631	304,619	573,977	386,243	311,137	370,668	376,365	345,289	350,208	389,074	373,213	401,063	4,284,488
921	92100000	Office Supplies and Expenses Account	000	Unspecified Resource Type	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	4,123	0	0	0	0	0	0	0	0	4,123
921	92100000	Office Supplies and Expenses Account	000	Unspecified Resource Type				0	0	0	4,123	0	0	0	0	0	0	0	0	4,123
921	92100000	Office Supplies and Expenses Account	ETE	Vehicle Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	9	9
921	92100000	Office Supplies and Expenses Account	ETE	Vehicle Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	149	12	0	0	0	0	0	0	12	0	173
921	92100000	Office Supplies and Expenses Account	ETE	Vehicle Other Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	0	0	79
921	92100000	Office Supplies and Expenses Account	ETE	Vehicle Other Expenses				0	0	149	12	0	0	0	79	0	0	12	9	261
921	92100000	Office Supplies and Expenses Account	ETG	Vehicle Gas	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	82	0	0	0	0	0	0	0	0	0	82
921	92100000	Office Supplies and Expenses Account	ETG	Vehicle Gas				0	0	82	0	0	0	0	0	0	0	0	0	82
921	92100000	Office Supplies and Expenses Account	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	9	9
921	92100000	Office Supplies and Expenses Account	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	231	12	0	0	0	0	0	0	12	0	255
921	92100000	Office Supplies and Expenses Account	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	0	0	79
921	92100000	Office Supplies and Expenses Account	RT EVC	Total Comp Owned Vehicle Costs				0	0	231	12	0	0	0	79	0	0	12	9	343
921	92100000	Office Supplies and Expenses Account	RT IIS	Total Internal Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	9	9
921	92100000	Office Supplies and Expenses Account	RT IIS	Total Internal Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	231	12	0	0	0	0	0	0	12	0	255
921	92100000	Office Supplies and Expenses Account	RT IIS	Total Internal Services	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	0	0	79
921	92100000	Office Supplies and Expenses Account	RT IIS	Total Internal Services				0	0	231	12	0	0	0	79	0	0	12	9	343
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	104	468	2,558	142	1,128	-180	2,531	657	1,155	2,244	359	601	11,769
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	1,053	1,054	1,127	97	878	1,358	1,285	4,030	1,473	1,323	1,524	1,617	16,819
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1577	ASC1577 Workforce Development	7	15	186	245	101	148	0	505	51	112	400	0	1,771
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	64	26	57	31	6	97	149	87	21	142	155	454	1,288
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1413	ASC1413 Office Talent Inclusion	30	79	3	46	27	45	30	80	110	61	59	23	594
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1455	ASC1455 Talent Development	769	2,064	26	27	37	20	62	76	9	251	10	271	3,620
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	60	249	-2	22	111	36	106	88	99	81	1	2	854
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	83	102	210	278	113	435	45	174	201	239	-1,236	195	840
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	53	-55	-17	0	1	0	10	20	-12	10	442	-471	-18
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	38	-3	13	-49	0	23	-27	0	11	31	-41	2
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1457	ASC1457 HR Delivery - Utilities	80	147	35	188	55	26	102	14	39	97	54	3,719	4,556
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery- Corporate	13	38	4	30	88	88	33	18	37	59	13	3	426
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	0	4	0	14	3	4	7	0	0	50
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	258	247	148	132	21	187	118	-3,685	389	1,485	-1,215	2,084	168
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2	2	3	0	1	18	1	-1	496	-515	21	-21	7
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL1854	AGL1854 Field Training AGLC	0	15	43	1	88	15	32	9	1	31	67	34	336
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1412	ASC1412 Field Training - DOPS	-6	-14	33	17	-28	-1	-1	15	17	48	-62	1	19
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1416	ASC1416 Customer Exp Training	29	25	24	178	101	138	348	300	207	106	133	83	1,672
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	390	489	520	639	667	327	707	268	320	839	218	-3	5,381
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1437	ASC1437 Training Technology & Services	347	6,628	-3,258	1,489	1,106	1,042	1,484	716	890	1,575	1,138	311	13,468
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1454	ASC1454 Technical Training	54	78	0	95	76	25	11	124	62	8	46	11	590
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	49	0	33	0	9	1	96	188
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3125	NGC3125 Customer Exp Training - IL	85	0	16	2	29	0	0	0	0	0	0	0	132
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4036	VNG4036 Field Training	0	0	37	0	0	6	0	0	0	0	23	0	65
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	12	10	3	166	-169	398	72	-390	133	46	-20	-181	79
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	0	6	-2	2	-7	0
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6051	ASC6051 Energy Assistance	52	6	12	28	-3	-16	-27	2	89	70	-68	9	152
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6041	ASC6041 Credit and Collections	-16	1	-1	0	1	0	0	0	0	0	0	0	-15
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3044	NGC3044 Credit Areas	4	3	0	0	3	17	0	12	0	14	0	0	53
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6042	ASC6042 Backline	0	2	-2	0	9	-7	-1	1	2	-3	0	0	0
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	4	10	-11	50	-13	-39	14	-8	9	48	-60	-6	-2
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6048	ASC6048 Billing Services	0	0	0	0	0	2	-2	0	0	0	2	-2	0
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	3	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6055	ASC6055 Demand Management and Analytics	0	36	-36	30	10	-10	0	7	45	13	57	14	166
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	15	-19	0	4	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	1	0	4	5	2	-7	0	0	6	-3	0	9
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6018	ASC6018 Call Center Management	0	1	55	-2	-7	0	0	56	0	2	13	-13	105
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	5	-7	0	0	0	8	-8	0	0	17	-4	-12	0
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	8	-8	0	0	1	-1	0	0	0
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3020	NGC3020 Contact Center	0	4	1	7	0	7	16	0	8	11	384	0	438
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	26	-7	-13	16	-10	26	-13	-13	12	63	-43	192	237
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1668	ASC1668 Operations Systems & Innovation	20	-20	0	6	-6	0	0	5	-5	120	-120	0	0
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	-25	52	5	88	-124	115	126	-69	-45	60	-102	-93	-12
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	5	36	0	0	3	10	0	0	26	80
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	80	862	-832	58	100	90	320	45	85	118	192	179	1,296
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	0	14	11	15	18	3	7	20	10	23	3	75	199
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	0	13	48	2	6	8	50	15	46	42	64	294
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1366	ASC1366 Forecasting	62	25	-11	59	18	27	139	139	14	125	40	39	675
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1667	ASC1667 VP Resources Management	59	14	35	39	20	403	82	35	42	45	121	30	923
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	91	199	102	337	474	278	166	125	126	321	154	159	2,532
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3030	NGC3030 Resource Management	0	4	6	8	60	15	2	1	0	0	21	2	119
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	6	0	0	44	37	9	3	0	0	0	11	0	110
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	0	0	0	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	343	479	362	1,003	174	761	618	242	215	476	270	178	5,121
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	5	0	0	3	15	-10	7	2	0	23
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-28	2	1	0	7	-6	31	-4	16	4	17	9	49
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1348	ASC1348 Environmental Affairs	735	-359	-47	91	139	110	97	529	39	-90	1,260	-546	1,957
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	27	-19	-7	47	-41	84	-46	-18	10	195	-218	-15	-2
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 Renewable Natural Gas	35	54	96	147	-7	182	459	1,040	129	151	190	443	2,919
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1632	ASC1632 Public Policy	-1	0	29	0	-1	69	0	14	46	81	7	31	274
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	251	-5	1,618	-818	894	67	371	99	222	337	708	1,195	4,940
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	0	0	25	0	17	1	43
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	182	29	23	0	2	0	0	0	0	0	0	5	241
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	59	112	-135	32	-70	-2,703	3,586	47	1,281	762	-45	49	2,975
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	48	65	73	177	241	137	51	140	95	54	113	85	1,280
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	22	11	242	30	55	93	101	23	105	90	1,878	2,703
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	9	0	0	0	0	0	0	9
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1660	ASC1660 Customer Communications	0	70	9	3	31	1	2	21	-8	4	35	14	182
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1662	ASC1662 Employee Communications	2	39	14	17	17	22	91	80	11	34	73	17	418
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1665	ASC1665 VP Corp Comm	26	71	75	319	983	-929	-154	76	23	101	280	2,456	3,325
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1670	ASC1670 Brand Creative	-42	-42	3	0	4	0	163	0	0	0	0	17	103
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1671	ASC1671 Strategic Communications	-16	11	26	28	106	-100	110	226	14	192	78	51	725
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	0	-1	0	0	28	8	18	41	106	231
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	0	0	25	0	0	0	9	0	45	116	205
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	4	1,461	-1,541	1,043	1,441	283	721	689	183	508	4,934	1,371	11,097
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1050	ASC1050 Chief Financial Officer	10	27	10	47	144	47	72	115	106	13	147	249	987
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	1	-1	0	0	0	0	0	0	10	-10	0
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	1	2	9	30	-33	42	-50	-1	55	-55	1
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1170	ASC1170 Retail Operations-Accounting	0	0	3	-3	0	0	0	0	0	0	2	-2	0
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1109	ASC1109 Financial Reporting	0	0	0	0	1	0	13	34	14	1	-1	2	64
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	17	24	108	102	73	130	111	55	102	65	68	209	1,064
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1180	ASC1180 Financial Accounting	21	15	20	3	24	34	28	4	34	88	80	67	417
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1184	ASC1184 Technical Accounting Research	-8	0	1	1	0	-1	28	17	-23	0	12	3	29
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	53	3	13	48	0	2	120
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1181	ASC1181 Plant Accounting	0	13	26	12	28	25	78	80	33	34	35	1,226	1,590
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1182	ASC1182 Revenue Accounting	0	0	0	17	84	1	57	50	76	22	22	10	338
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1186	ASC1186 Utility Accounting	7	11	27	9	39	43	35	5	15	2	3	40	235
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1190	ASC1190 Cash Accounting Services	0	0	0	0	0	0	13	0	0	0	0	0	13
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1141	ASC1141 Credit Union	0	2,417	0	0	0	0	0	0	0	0	0	0	2,417
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-65	40	174	125	-13	335	92	239	-44	133	350	140	1,507
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	12	4	12	-12	0	0	0	0	16
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	29	25	49	81	15	40	8	589	-288	21	49	617
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1065	ASC1065 Corporate Compliance	2	96	38	-15	254	170	196	764	103	134	-6	-2	1,735
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	987	786	-23	1,165	12	787	569	619	224	1,294	147	1,111	7,679
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	36	17	28	60	24	7	15	5	32	9	64	7	305
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1465	ASC1465 SVP & General Counsel	20	126	33	25	87	12	9	39	29	56	251	3	690
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1472	ASC1472 Records Management	1	5	0	47	9	8	0	4	45	51	12	1	184
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	29	116	139	-1,108	71	2,725	-1,159	143	12	326	88	156	1,539
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1474	ASC1474 Legal - Retail	0	-2	0	0	0	15	-6	0	0	0	14	0	22
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1466	ASC1466 Corporate Secretary	1,678	1,593	181	47	569	9	64	985	29	38	134	32	5,360
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	0	0	2
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	4	4	2	9
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3104	NGC3104 Southern Region	0	0	0	0	3	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	0	1	0	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3121	NGC3121 VP Operations	8	0	2	0	6	9	0	11	0	0	0	7	43
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	64	7	0	0	0	0	0	0	0	70
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3434	NGC3434 Strategic Projects	0	0	7	0	0	0	1	0	0	0	16	196	220
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	14	0	0	0	0	0	0	0	0	14
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	6	0	7	0	0	180	0	1	0	194
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1343	ASC1343 EVP Nicor Gas	2	7	602	-43	-4	1,262	56	3	2,119	140	-147	2,072	6,070
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3137	NGC3137 Energy Efficiency	0	0	0	0	0	0	16	0	0	0	0	0	16
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3002	NGC3002 NGC Corporate Other	0	0	0	0	2	0	0	2	33	0	0	0	36
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL3002	AGL3002 AGL Corporate Other	0	8	-7	0	2	2	4	486	0	456	0	0	951
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1007	ASC1007 EVP Southern Operations	871	1,071	2,452	617	-30	132	217	542	511	2,426	1,059	9,490	19,358
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1125	ASC1125 Strategy and Business Planning	6	14	5	3	5	2	0	7	3	0	37	10	91
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL1337	AGL1337 Sales AGLC South	0	9	1	0	0	0	0	0	0	3	0	3	16
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	106	-18	-76	4	-14	30	-19	11	63	-34	-30	23
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL1334	AGL1334 VP AGLC Division	0	0	0	0	0	0	0	126	0	0	0	0	126
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1112	ASC1112 VP-AGLC & CGC	69	147	391	-35	207	144	250	215	538	868	0	4	2,798
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL1800	AGL1800 Atlanta Service Center	0	0	16	130	-1	0	17	7	7	170	19	477	841
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	14	0	41	106	12	18	149	79	51	8	72	33	583
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL3870	AGL3870 Rome Service Center	2	0	0	0	1	0	0	0	9	0	0	7	19
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	21	56	58	21	53	31	174	58	76	95	107	78	827
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL3840	AGL3840 Marietta Service Center	50	193	55	6	-29	0	0	20	97	0	0	0	392
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	0	0	110
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	0	15	0	0	0	0	16
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	92	1	7	34	16	0	0	0	164
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	7	0	0	0	0	89	0	0	26	123
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL3380	AGL3380 Hall County Service Center	0	0	0	0	0	0	0	0	1	0	0	0	1
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	0	14	44	49	2	0	3	172
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL2510	AGL2510 Macon Service Center	0	0	1	0	0	6	0	31	57	0	0	0	94
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	0	-3	0	228	95	19	6	0	2	372
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	0	267	280
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	0	0	0	7	0	16	0	0	0	23
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	10	0	20	46	0	41	10	0	0	127
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	21	14	26	8	94	78	81	48	406
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL4930	AGL4930 Valdosta Service Center	0	24	40	27	0	54	0	0	28	2	53	18	246
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	15	9	8	0	43
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL5360	AGL5360 Vidalia Service Center	0	7	27	0	6	19	54	12	25	9	6	41	206
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1574	ASC1574 Growth and Retention	5	-2	4	14	-23	4	6	116	-37	11	-44	-18	36
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	12	7	-18	18	-18	23	89	43	49	-27	51	-32	199
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	3	0	0	0	0	1	1	0	5
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	0	40	0	0	0	0	0	0	61
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	10	51	89	0	0	0	150
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	0	1	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	0	0	0	15	0	0	0	0	15
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	0	9	14	0	23	1	71	8	138
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	0	8	13	0	1	1	2	0	16	5	12	0	58
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	16	96	275	-8	0	46	87	19	72	22	1	477	1,103
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	-732	67	130	108	61	218	20	56	42	29	4	48	52
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	54	0	74	124	37	8	141	355	57	39	90	55	1,033
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	17	19	80	138	24	67	7	18	26	19	14	33	462
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1443	ASC1443 EAM Program	-144	5,732	-5,534	55	-62	15	5	160	-133	-1	11	-50	54
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL1322	AGL1322 Asset Protection - AGLC	0	2	6	0	0	0	0	11	0	9	0	0	29
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1356	ASC1356 Asset Protection SOPS	82	1	-38	57	-74	70	-44	28	35	-16	258	-364	-5
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	0	0	21
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	55	15	30	21	-2	27	0	-9	0	0	137
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	0	13	33
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	51	37	2	-10	-8	9	7	85	10	9	4	26	222
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1350	ASC1350 GIS and Asset Data South	53	12	82	56	117	38	48	100	30	114	5	4	660
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1523	ASC1523 Asset Data and Analytics	0	6	67	24	50	7	11	62	20	18	18	8	291
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	92	-5	247	-91	4	23	23	150	161	8	26	42	681
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	32	-25	-5	77	-79	63	-24	45	-52	0	2	-2	31
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	43	5	-33	117	-111	-21	0	8	48	170	-219	-10	-3
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	16	-60	41	-54	1	-6	-8	-1	0	51	-43	-8	-71

921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 System Integrity - DOPS	106	-24	-94	36	11	-53	19	40	12	-8	-4	-48	-6
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	67	45	83	-3	35	28	74	214	54	107	60	6	769
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	47	86	126	237	54	61	73	52	63	73	15	11	899
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1359	ASC1359 Operations Improvement	17	31	0	3	2	12	0	2	9	21	0	23	120
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	5	0	0	0	0	0	4
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1365	ASC1365 Regulatory Compliance	117	3	-77	82	-105	-5	100	-47	0	-4	-33	-29	1
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	0	4	0	0	0	0	0	0	0	0	5
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1533	ASC1533 DIMP and Analytic Services	50	7	93	35	-15	1	65	54	-6	8	17	7	315
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	10	0	2	9	0	0	0	0	21
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1310	ASC1310 VP Engineering	86	52	9	55	44	-2	54	-2	45	27	25	146	538
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	0	11	-1	0	12	62	5	93	52	-7	5	89	322
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1482	ASC1482 Project Management Office	23	-15	2	22	-16	-2	33	49	-15	15	-44	-42	10
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1599	ASC1599 Integrity Verification	7	0	-2	-4	21	-22	38	-38	0	8	6	36	50
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	33	-22	7	-16	-1	1	26	-22	-1	15	-2	-21	-2
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	1	0	0	14	9	5	4	12	55
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	0	1	2	0	0	3
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	118	-9	-65	89	-48	-53	63	56	-65	43	37	-194	-28
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	293	-309	2	-1	3	-2	1	2	-3	1	47	12	45
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	0	2	2	-4	1	1	-2	0	0	9	-9	0	0
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	47	32	65	74	72	42	32	27	43	57	90	58	639
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	79	0	0	0	44	0	123
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	-11	125	-46	418	-223	573	-731	83	-85	135	-18	-231	-11
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	17	6	-7	28	-23	-2	0	24	-20	25	-17	-7	25
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	1	0	1	0	0	2
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	6	0	12	0	0	0	0	0	17
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	16	19	0	0	0	21	56
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	41	0	0	0	0	66	107
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	-74	90	-49	-58	49	20	-61	179	1,262	-1,314	-102	-143	-200
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Operations	36	20	-8	73	14	18	7	11	7	67	102	73	419
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1401	ASC1401 VP System Operations	21	89	57	-76	9	66	65	132	65	124	37	33	623
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations-SOPS	380	322	148	227	184	284	307	569	568	191	667	202	4,049
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	6	0	0	0	0	0	1	1	0	0	0	0	8
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	0	0	4
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1402	ASC1402 VP Gas Supply Operations	34	-3	1	28	9	30	-2	157	25	9	13	34	333
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	17	39	79	135	11	46	61	25	165	20	17	614
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1406	ASC1406 Gas Supply	48	5	19	73	49	35	33	39	87	74	33	68	562
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	41	-40	-1	0	15	-5	-9	1
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	0	0	3	3	-3	0	0	0	0	-477	-2	0	-477
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1309	ASC1309 Capacity Planning	7	19	8	41	48	4	20	26	45	99	80	15	410
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1370	ASC1370 Gas Control	23	-23	8	-1	7	0	7	-14	9	-2	24	-30	6
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	-3	84	-75	-45	73	8	208	9	-65	45	221	-280	181
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1240	ASC1240 Measurement - SOPS	2	26	4	24	51	-71	13	18	-15	0	16	-41	25
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1250	ASC1250 Meter Shop	0	0	6	2	-9	0	6	-6	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1403	ASC1403 Measurement & Controls	6	7	30	7	1	39	22	23	-7	47	23	-26	175
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1405	ASC1405 Gas Ops Measurements	20	0	5	-21	-3	27	28	-54	19	-19	8	-6	4
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC0473	ASC0473 Business Support Systems	1,101	1,172	1,090	1,194	1,036	1,397	907	1,211	1,101	-3,505	1,864	983	9,552
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	39	53	37	191	84	12	49	63	29	-184	20	336	728
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1316	ASC1316 Storage & Peaking - East	28	50	-26	17	-42	1	31	328	122	29	316	18	873
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	-90	97	-48	-107	10	-149	-38
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	165	-176	86	-126	33	-23	-40	12	34	16	30
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1320	ASC1320 Cherokee LNG	82	-80	-17	-4	7	-5	39	34	-73	60	-23	5	25
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-27	58	-28	-90	32	120	2	62	-161	63	-36	-74	-79
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	35	-35	-35
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1696	ASC1696 Facilities Management	48	1	-35	82	-75	11	-68	53	-1	162	15	-117	76
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	229	-42	141	-162	347	902	-826	152	90	31	368	-100	1,130
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	28	18	67	6	0	0	0	120
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	25	235	46	88	58	8	76	271	19	81	88	18	1,014
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	21	194	57	-8,583	102	149	62	248	105	65	120	7	-7,452
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	86	53	305	42	32	48	91	334	276	141	14	1,541	2,963
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	1	1	0	0	0	0	0	0	0	0	0	0	2
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	4	0	0	0	0	0	0	0	4
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction				12,125	30,439	3,627	3,186	12,981	13,829	17,190	17,746	17,930	15,619	18,007	35,334	198,013
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	104	468	2,558	142	1,128	-180	2,531	657	1,155	2,244	359	601	11,769
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	1,053	1,054	1,127	97	878	1,358	1,285	4,030	1,473	1,323	1,524	1,617	16,819
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1577	ASC1577 Workforce Development	7	15	186	245	101	148	0	505	51	112	400	0	1,771
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	64	26	57	31	6	97	149	87	21	142	155	454	1,288
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1413	ASC1413 Office Talent Inclusion	30	79	3	46	27	45	30	80	110	61	59	23	594
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1455	ASC1455 Talent Development	769	2,064	26	27	37	20	62	76	9	251	10	271	3,620
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	60	249	-2	22	111	36	106	88	99	81	1	2	854
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	83	102	210	278	113	435	45	174	201	239	-1,236	195	840
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	53	-55	-17	0	1	0	10	20	-12	10	442	-471	-18
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	38	-3	13	-49	0	23	-27	0	11	31	-41	2
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1457	ASC1457 HR Delivery - Utilities	80	147	35	188	55	26	102	14	39	97	54	3,719	4,556
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery- Corporate	13	38	4	30	88	88	33	18	37	59	13	3	426
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	0	4	0	14	3	4	7	0	0	50
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	258	247	148	132	21	187	118	-3,685	389	1,485	-1,215	2,084	168
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2	2	3	0	1	18	1	-1	496	-515	21	-21	7
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL1854	AGL1854 Field Training AGLC	0	15	43	1	88	15	32	9	1	31	67	34	336
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1412	ASC1412 Field Training - DOPS	-6	-14	33	17	-28	-1	-1	15	17	48	-62	1	19
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	29	25	24	178	101	138	348	300	207	106	133	83	1,672
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	390	489	520	639	667	327	707	268	320	839	218	-3	5,381
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1437	ASC1437 Training Technology & Services	347	6,628	-3,258	1,489	1,106	1,042	1,484	716	890	1,575	1,138	311	13,468
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1454	ASC1454 Technical Training	54	78	0	95	76	25	11	124	62	8	46	11	590
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	49	0	33	0	9	1	96	188
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3125	NGC3125 Customer Exp Training - IL	85	0	16	2	29	0	0	0	0	0	0	0	132
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	VNG	VNG4036	VNG4036 Field Training	0	0	37	0	0	6	0	0	0	0	23	0	65
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	12	10	3	166	-169	398	72	-390	133	46	-20	-181	79
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	0	6	-2	2	-7	0
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC6051	ASC6051 Energy Assistance	52	6	12	28	-3	-16	-27	2	89	70	-68	9	152
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC6041	ASC6041 Credit and Collections	-16	1	-1	0	1	0	0	0	0	0	0	0	-15
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3044	NGC3044 Credit Areas	4	3	0	0	3	17	0	12	0	14	0	0	53
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC6042	ASC6042 Backline	0	2	-2	0	9	-7	-1	1	2	-3	0	0	0
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC6046	ASC6046 Billing and Meter Reading	4	10	-11	50	-13	-39	14	-8	9	48	-60	-6	-2
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC6048	ASC6048 Billing Services	0	0	0	0	0	2	-2	0	0	0	2	-2	0
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	3	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC6055	ASC6055 Demand Management and Analytics	0	36	-36	30	10	-10	0	7	45	13	57	14	166
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	15	-19	0	4	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	1	0	4	5	2	-7	0	0	6	-3	0	9
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC6018	ASC6018 Call Center Management	0	1	55	-2	-7	0	0	56	0	2	13	-13	105
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	5	-7	0	0	0	8	-8	0	0	17	-4	-12	0
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	8	-8	0	0	1	-1	0	0	0
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3020	NGC3020 Contact Center	0	4	1	7	0	7	16	0	8	11	384	0	438
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC6054	ASC6054 Operational Excellence and Development	26	-7	-13	16	-10	26	-13	-13	12	63	-43	192	237
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1668	ASC1668 Operations Systems & Innovation	20	-20	0	6	-6	0	0	5	-5	120	-120	0	0
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	-25	52	5	88	-124	115	126	-69	-45	60	-102	-93	-12
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	5	36	0	0	3	10	0	0	26	80
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	80	862	-832	58	100	90	320	45	85	118	192	179	1,296
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	0	14	11	15	18	3	7	20	10	23	3	75	199
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	0	13	48	2	6	8	50	15	46	42	64	294
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	62	25	-11	59	18	27	139	139	14	125	40	39	675
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1667	ASC1667 VP Resources Management	59	14	35	39	20	403	82	35	42	45	121	30	923
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC6016	ASC6016 Resource Mgt South	91	199	102	337	474	278	166	125	126	321	154	159	2,532
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3030	NGC3030 Resource Management	0	4	6	8	60	15	2	1	0	0	21	2	119
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3036	NGC3036 Resource Management Contractor	6	0	0	44	37	9	3	0	0	0	11	0	110
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	0	0	0	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	343	479	362	1,003	174	761	618	242	215	476	270	178	5,121
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	5	0	0	3	15	-10	7	2	0	23
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-28	2	1	0	7	-6	31	-4	16	4	17	9	49
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1348	ASC1348 Environmental Affairs	735	-359	-47	91	139	110	97	529	39	-90	1,260	-546	1,957
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	27	-19	-7	47	-41	84	-46	-18	10	195	-218	-15	-2
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1282	ASC1282 Renewable Natural Gas	35	54	96	147	-7	182	459	1,040	129	151	190	443	2,919
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1632	ASC1632 Public Policy	-1	0	29	0	-1	69	0	14	46	81	7	31	274
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	251	-5	1,618	-818	894	67	371	99	222	337	708	1,195	4,940
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	0	0	25	0	17	1	43
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	182	29	23	0	2	0	0	0	0	0	0	5	241
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	59	112	-135	32	-70	-2,703	3,586	47	1,281	762	-45	49	2,975
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	48	65	73	177	241	137	51	140	95	54	113	85	1,280
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	22	11	242	30	55	93	101	23	105	90	1,878	2,703
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	9	0	0	0	0	0	0	9
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1660	ASC1660 Customer Communications	0	70	9	3	31	1	2	21	-8	4	35	14	182
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1662	ASC1662 Employee Communications	2	39	14	17	17	22	91	80	11	34	73	17	418
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1665	ASC1665 VP Corp Comm	26	71	75	319	983	-929	-154	76	23	101	280	2,456	3,325
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1670	ASC1670 Brand Creative	-42	-42	3	0	4	0	163	0	0	0	0	17	103
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1671	ASC1671 Strategic Communications	-16	11	26	28	106	-100	110	226	14	192	78	51	725
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	0	-1	0	0	28	8	18	41	106	231
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	10	0	25	0	0	0	9	0	45	116	205
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	4	1,461	-1,541	1,043	1,441	283	721	689	183	508	4,934	1,371	11,097
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1050	ASC1050 Chief Financial Officer	10	27	10	47	144	47	72	115	106	13	147	249	987
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	1	-1	0	0	0	0	0	0	10	-10	0
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	1	2	9	30	-33	42	-50	-1	55	-55	1
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1170	ASC1170 Retail Operations-Accounting	0	0	3	-3	0	0	0	0	0	0	2	-2	0
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1109	ASC1109 Financial Reporting	0	0	0	0	1	0	13	34	14	1	-1	2	64
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	17	24	108	102	73	130	111	55	102	65	68	209	1,064
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1180	ASC1180 Financial Accounting	21	15	20	3	24	34	28	4	34	88	80	67	417
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1184	ASC1184 Technical Accounting Research	-8	0	1	1	0	-1	28	17	-23	0	12	3	29
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	53	3	13	48	0	2	120
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1181	ASC1181 Plant Accounting	0	13	26	12	28	25	78	80	33	34	35	1,226	1,590
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1182	ASC1182 Revenue Accounting	0	0	0	17	84	1	57	50	76	22	22	10	338
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1186	ASC1186 Utility Accounting	7	11	27	9	39	43	35	5	15	2	3	40	235
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1190	ASC1190 Cash Accounting Services	0	0	0	0	0	0	13	0	0	0	0	0	13
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1141	ASC1141 Credit Union	0	2,417	0	0	0	0	0	0	0	0	0	0	2,417
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-65	40	174	125	-13	335	92	239	-44	133	350	140	1,507
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	12	4	12	-12	0	0	0	0	16
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	29	25	49	81	15	40	8	589	-288	21	49	617
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1065	ASC1065 Corporate Compliance	2	96	38	-15	254	170	196	764	103	134	-6	-2	1,735
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	987	786	-23	1,165	12	787	569	619	224	1,294	147	1,111	7,679
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	36	17	28	60	24	7	15	5	32	9	64	7	305
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1465	ASC1465 SVP & General Counsel	20	126	33	25	87	12	9	39	29	56	251	3	690
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1472	ASC1472 Records Management	1	5	0	47	9	8	0	4	45	51	12	1	184
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	29	116	139	-1,108	71	2,725	-1,159	143	12	326	88	156	1,539
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1474	ASC1474 Legal - Retail	0	-2	0	0	0	15	-6	0	0	0	14	0	22
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1466	ASC1466 Corporate Secretary	1,678	1,593	181	47	569	9	64	985	29	38	134	32	5,360
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	0	0	2
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	4	4	2	9
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3104	NGC3104 Southern Region	0	0	0	0	3	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	0	0	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3121	NGC3121 VP Operations	8	0	2	0	6	9	0	11	0	0	0	7	43
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	64	7	0	0	0	0	0	0	0	70
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3434	NGC3434 Strategic Projects	0	0	7	0	0	0	1	0	0	0	16	196	220
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	14	0	0	0	0	0	0	0	0	14
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	6	0	7	0	0	180	0	1	0	194
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1343	ASC1343 EVP Nicor Gas	2	7	602	-43	-4	1,262	56	3	2,119	140	-147	2,072	6,070
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3137	NGC3137 Energy Efficiency	0	0	0	0	0	0	16	0	0	0	0	0	16
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	NGC	NGC3002	NGC3002 NGC Corporate Other	0	0	0	0	2	0	0	2	33	0	0	0	36
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL3002	AGL3002 AGL Corporate Other	0	8	-7	0	2	2	4	486	0	456	0	0	951
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1007	ASC1007 EVP Southern Operations	871	1,071	2,452	617	-30	132	217	542	511	2,426	1,059	9,490	19,358
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1125	ASC1125 Strategy and Business Planning	6	14	5	3	5	2	0	7	3	0	37	10	91
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL1337	AGL1337 Sales AGLC South	0	9	1	0	0	0	0	0	0	3	0	3	16
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	106	-18	-76	4	-14	30	-19	11	63	-34	-30	23
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL1334	AGL1334 VP AGLC Division	0	0	0	0	0	0	0	126	0	0	0	0	126
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1112	ASC1112 VP-AGLC & CGC	69	147	391	-35	207	144	250	215	538	868	0	4	2,798
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL1800	AGL1800 Atlanta Service Center	0	0	16	130	-1	0	17	7	7	170	19	477	841
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	14	0	41	106	12	18	149	79	51	8	72	33	583
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL3870	AGL3870 Rome Service Center	2	0	0	0	1	0	0	0	9	0	0	7	19
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	21	56	58	21	53	31	174	58	76	95	107	78	827
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL3840	AGL3840 Marietta Service Center	50	193	55	6	-29	0	0	20	97	0	0	0	392
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	0	0	110
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	0	15	0	0	0	0	16
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	92	1	7	34	16	0	0	0	164
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	7	0	0	0	0	89	0	0	26	123
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL3380	AGL3380 Hall County Service Center	0	0	0	0	0	0	0	0	1	0	0	0	1
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	0	14	44	49	2	0	3	172
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL2510	AGL2510 Macon Service Center	0	0	1	0	0	6	0	31	57	0	0	0	94
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	0	-3	0	228	95	19	6	0	2	372
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	0	267	280
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	0	0	0	7	0	16	0	0	0	23
921	92100000	Office Supplies and Expenses Account	RTTAL	Total Allocation	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	10	0	20	46	0	41	10	0	0	127

921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	21	14	26	8	94	78	81	48	406
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL4930	AGL4930 Valdosta Service Center	0	24	40	27	0	54	0	0	28	2	53	18	246
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	15	9	8	0	43
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL5360	AGL5360 Vidalia Service Center	0	7	27	0	6	19	54	12	25	9	6	41	206
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1574	ASC1574 Growth and Retention	5	-2	4	14	-23	4	6	116	-37	11	-44	-18	36
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	12	7	-18	18	-18	23	89	43	49	-27	51	-32	199
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	3	0	0	0	0	1	1	0	5
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	0	40	0	0	0	0	0	0	61
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	10	51	89	0	0	0	150
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	0	1	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	0	0	0	15	0	0	0	0	15
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	0	9	14	0	23	1	71	8	138
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	0	8	13	0	1	1	2	0	16	5	12	0	58
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP Operation Services	16	96	275	-8	0	46	87	19	72	22	1	477	1,103
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	-732	67	130	108	61	218	20	56	42	29	4	48	52
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	54	0	74	124	37	8	141	355	57	39	90	55	1,033
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1378	ASC1378 Business Operations Technology Services	17	19	80	138	24	67	7	18	26	19	14	33	462
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1443	ASC1443 EAM Program	-144	5,732	-5,534	55	-62	15	5	160	-133	-1	11	-50	54
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL1322	AGL1322 Asset Protection - AGLC	0	2	6	0	0	0	0	11	0	9	0	0	29
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1356	ASC1356 Asset Protection SOPS	82	1	-38	57	-74	70	-44	28	35	-16	258	-364	-5
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	0	0	21
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	55	15	30	21	-2	27	0	-9	0	0	137
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	0	13	33
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	51	37	2	-10	-8	9	7	85	10	9	4	26	222
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1350	ASC1350 GIS and Asset Data South	53	12	82	56	117	38	48	100	30	114	5	4	660
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1523	ASC1523 Asset Data and Analytics	0	6	67	24	50	7	11	62	20	18	18	8	291
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	92	-5	247	-91	4	23	23	150	161	8	26	42	681
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	32	-25	-5	77	-79	63	-24	45	-52	0	2	-2	31
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Corrosion Control AGLS	43	5	-33	117	-111	-21	0	8	48	170	-219	-10	-3
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	16	-60	41	-54	1	-6	-8	-1	0	51	-43	-8	-71
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 System Integrity - DOPS	106	-24	-94	36	11	-53	19	40	12	-8	-4	-48	-6
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	67	45	83	-3	35	28	74	214	54	107	60	6	769
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1376	ASC1376 Material Standards & Testing	47	86	126	237	54	61	73	52	63	73	15	11	899
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1359	ASC1359 Operations Improvement	17	31	0	3	2	12	0	2	9	21	0	23	120
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	5	0	0	0	0	0	4
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1365	ASC1365 Regulatory Compliance	117	3	-77	82	-105	-5	100	-47	0	-4	-33	-29	1
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	0	4	0	0	0	0	0	0	0	0	5
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1533	ASC1533 DIMP and Analytic Services	50	7	93	35	-15	1	65	54	-6	8	17	7	315
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	10	0	2	9	0	0	0	0	21
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1310	ASC1310 VP Engineering	86	52	9	55	44	-2	54	-2	45	27	25	146	538
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	0	11	-1	0	12	62	5	93	52	-7	5	89	322
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1482	ASC1482 Project Management Office	23	-15	2	22	-16	-2	33	49	-15	15	-44	-42	10
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 Integrity Verification	7	0	-2	-4	21	-22	38	-38	0	8	6	36	50
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	33	-22	7	-16	-1	1	26	-22	-1	15	-2	-21	-2
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	1	0	0	14	9	5	4	12	55
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	0	1	2	0	0	3
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	118	-9	-65	89	-48	-53	63	56	-65	43	37	-194	-28
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	293	-309	2	-1	3	-2	1	2	-3	1	47	12	45
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1347	ASC1347 System Planning	0	2	2	-4	1	1	-2	0	0	9	-9	0	0
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	47	32	65	74	72	42	32	27	43	57	90	58	639
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	79	0	0	0	44	0	123
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	-11	125	-46	418	-223	573	-731	83	-85	135	-18	-231	-11
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	17	6	-7	28	-23	-2	0	24	-20	25	-17	-7	25
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	1	0	1	0	0	2
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	6	0	12	0	0	0	0	0	17
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	16	19	0	0	0	21	56
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	41	0	0	0	0	66	107
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	-74	90	-49	-58	49	20	-61	179	1,262	-1,314	-102	-143	-200
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1279	ASC1279 Gas Operations	36	20	-8	73	14	18	7	11	7	67	102	73	419
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1401	ASC1401 VP System Operations	21	89	57	-76	9	66	65	132	65	124	37	33	623
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1418	ASC1418 System Operations-SOPS	380	322	148	227	184	284	307	569	568	191	667	202	4,049
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	6	0	0	0	0	0	1	1	0	0	0	0	8
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	0	0	4
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1402	ASC1402 VP Gas Supply Operations	34	-3	1	28	9	30	-2	157	25	9	13	34	333
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	17	39	79	135	11	46	61	25	165	20	17	614
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1406	ASC1406 Gas Supply	48	5	19	73	49	35	33	39	87	74	33	68	562
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	41	-40	-1	0	15	-5	-9	1
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1407	ASC1407 Gas Transportation	0	0	3	3	-3	0	0	0	0	-477	-2	0	-477
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1309	ASC1309 Capacity Planning	7	19	8	41	48	4	20	26	45	99	80	15	410
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Gas Control	23	-23	8	-1	7	0	7	-14	9	-2	24	-30	6
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1372	ASC1372 SCADA Operations	-3	84	-75	-45	73	8	208	9	-65	45	221	-280	181
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1240	ASC1240 Measurement - SOPS	2	26	4	24	51	-71	13	18	-15	0	16	-41	25
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1250	ASC1250 Meter Shop	0	0	6	2	-9	0	6	-6	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1403	ASC1403 Measurement & Controls	6	7	30	7	1	39	22	23	-7	47	23	-26	175
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1405	ASC1405 Gas Ops Measurements	20	0	5	-21	-3	27	28	-54	19	-19	8	-6	4
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC0473	ASC0473 Business Support Systems	1,101	1,172	1,090	1,194	1,036	1,397	907	1,211	1,101	-3,505	1,864	983	9,552
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	39	53	37	191	84	12	49	63	29	-184	20	336	728
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	28	50	-26	17	-42	1	31	328	122	29	316	18	873
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	-90	97	-48	-107	10	-149	-38
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	165	-176	86	-126	33	-23	-40	12	34	16	30
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1320	ASC1320 Cherokee LNG	82	-80	-17	-4	7	-5	39	34	-73	60	-23	5	25
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-27	58	-28	-90	32	120	2	62	-161	63	-36	-74	-79
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	35	-35	-35
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1696	ASC1696 Facilities Management	48	1	-35	82	-75	11	-68	53	-1	162	15	-117	76
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	229	-42	141	-162	347	902	-826	152	90	31	368	-100	1,130
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	28	18	67	6	0	0	0	120
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	25	235	46	88	58	8	76	271	19	81	88	18	1,014
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	21	194	57	-8,583	102	149	62	248	105	65	120	7	-7,452
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	86	53	305	42	32	48	91	334	276	141	14	1,541	2,963
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	1	1	0	0	0	0	0	0	0	0	0	0	2
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	4	0	0	0	0	0	0	0	4
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation				12,125	30,439	3,627	3,186	12,981	13,829	17,190	17,746	17,930	15,619	18,007	35,334	198,013
921	92100000	Office Supplies and Expenses Account	BAL	Miscellaneous Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	360	360
921	92100000	Office Supplies and Expenses Account	BAL	Miscellaneous Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	1,209	0	0	0	0	1,209
921	92100000	Office Supplies and Expenses Account	BAL	Miscellaneous Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	1,185	0	0	0	0	1,185
921	92100000	Office Supplies and Expenses Account	BAL	Miscellaneous Benefits	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	0	0	167
921	92100000	Office Supplies and Expenses Account	BAL	Miscellaneous Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	1,986	0	0	0	372	2,358
921	92100000	Office Supplies and Expenses Account	BAL	Miscellaneous Benefits				0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
921	92100000	Office Supplies and Expenses Account	RT BFE	Total Benefit Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	360	360
921	92100000	Office Supplies and Expenses Account	RT BFE	Total Benefit Expense	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	1,209	0	0	0	0	1,209
921	92100000	Office Supplies and Expenses Account	RT BFE	Total Benefit Expense	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	1,185	0	0	0	0	1,185
921	92100000	Office Supplies and Expenses Account	RT BFE	Total Benefit Expense	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	0	0	167
921	92100000	Office Supplies and Expenses Account	RT BFE	Total Benefit Expense	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	1,986	0	0	0	372	2,358
921	92100000	Office Supplies and Expenses Account	RT BFE	Total Benefit Expense				0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
921	92100000	Office Supplies and Expenses Account	RT BNF	Total Benefit Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	360	360
921	92100000	Office Supplies and Expenses Account	RT BNF	Total Benefit Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	1,209	0	0	0	0	1,209
921	92100000	Office Supplies and Expenses Account	RT BNF	Total Benefit Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	1,185	0	0	0	0	1,185
921	92100000	Office Supplies and Expenses Account	RT BNF	Total Benefit Costs	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	0	0	167
921	92100000	Office Supplies and Expenses Account	RT BNF	Total Benefit Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	1,986	0	0	0	372	2,358
921	92100000	Office Supplies and Expenses Account	RT BNF	Total Benefit Costs				0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
921	92100000	Office Supplies and Expenses Account	CRP	Corporate Items (Conversion Only)	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	3,176	44,433
921	92100000	Office Supplies and Expenses Account	CRP	Corporate Items (Conversion Only)	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	4,326	4,326
921	92100000	Office Supplies and Expenses Account	CRP	Corporate Items (Conversion Only)				3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
921	92100000	Office Supplies and Expenses Account	RT CCI	Total Corporate Items	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	3,176	44,433
921	92100000	Office Supplies and Expenses Account	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	4,326	4,326
921	92100000	Office Supplies and Expenses Account	RT CCI	Total Corporate Items				3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
921	92100000	Office Supplies and Expenses Account	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	915	2,014	573	1,023	172	0	0	66	0	531	0	794	6,086
921	92100000	Office Supplies and Expenses Account	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	2,392	0	-437	322	0	1,693	3,970
921	92100000	Office Supplies and Expenses Account	MDP	Direct Purchased Materials				915	2,014	573	1,023	172	0	2,392	66	-437	852	0	2,488	10,056
921	92100000	Office Supplies and Expenses Account	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	13,517	16,295	1,519	-6,480	337	537	715	-21	37,129	121	595	3,313	67,576
921	92100000	Office Supplies and Expenses Account	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	39	166	0	52	0	0	0	618	1,251	-623	1,503
921	92100000	Office Supplies and Expenses Account	MMN	Normal Operating Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	495	1,260	0	0	0	0	0	0	1,755
921	92100000	Office Supplies and Expenses Account	MMN	Normal Operating Materials				13,517	16,295	1,558	-6,314	832	1,849	715	-21	37,129	739	1,846	2,690	70,834
921	92100000	Office Supplies and Expenses Account	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	14,431	18,309	2,091	-5,457	508	537	715	44	37,129	652	595	4,108	73,662
921	92100000	Office Supplies and Expenses Account	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	39	166	0	52	2,392	0	-437	940	1,251	1,070	5,473
921	92100000	Office Supplies and Expenses Account	RT MTC	Total Material Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	495	1,260	0	0	0	0	0	0	1,755
921	92100000	Office Supplies and Expenses Account	RT MTC	Total Material Costs				14,431	18,309	2,131	-5,291	1,003	1,849	3,107	44	36,692	1,591	1,846	5,178	80,890
921	92100000	Office Supplies and Expenses Account	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	14,431	18,309	2,091	-5,457	508	537	715	44	37,129	652	595	4,108	73,662
921	92100000	Office Supplies and Expenses Account	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	39	166	0	52	2,392	0	-437	940	1,251	1,070	5,473
921	92100000	Office Supplies and Expenses Account	RT TMF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	495	1,260	0	0	0	0	0	0	1,755
921	92100000	Office Supplies and Expenses Account	RT TMF	Total Materials & Fuel Exp				14,431	18,309	2,131	-5,291	1,003	1,849	3,107	44	36,692	1,591	1,846	5,178	80,890
921	92100000	Office Supplies and Expenses Account	KCL	Contract Labor	ASC	ASC6052	ASC6052 Bill Print/Postage	-982	-5,403	0	0	0	0	0	0	0	0	0	0	-6,386
921	92100000	Office Supplies and Expenses Account	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	1,078	-1,078	0	0	2,156	-2,156	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	KCL	Contract Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,056	3,630	-2,067	-1,563	0	0	0	15,730	-15,730	0	0	0	-8,056
921	92100000	Office Supplies and Expenses Account	KCL	Contract Labor				-9,038	-1,773	-989	-2,641	0	0	2,156	13,574	-15,730	0	0	0	-14,442
921	92100000	Office Supplies and Expenses Account	KCS	Contract Services-Routine	ASC	ASC6052	ASC6052 Bill Print/Postage	5,983	7,417	5,510	6,019	0	0	0	0	0	0	0	0	24,930
921	92100000	Office Supplies and Expenses Account	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,222	1,240	0	1,078	2,318	1,618	0	2,331	176	0	218	0	11,202
921	92100000	Office Supplies and Expenses Account	KCS	Contract Services-Routine	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	8,285	6,568	23,805	4,612	0	5,763	22,805	18,560	14,490	0	104,888
921	92100000	Office Supplies and Expenses Account	KCS	Contract Services-Routine	ASC	ASC1696	ASC1696 Facilities Management	3,821	2,359	2,310	100	1,075	427	4,142	8,047	3,388	5,970	3,514	5,399	40,552
921	92100000	Office Supplies and Expenses Account	KCS	Contract Services-Routine				12,026	11,016	16,105	13,765	27,198	6,658	4,142	16,141	26,368	24,530	18,222	5,399	181,571
921	92100000	Office Supplies and Expenses Account	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6052	ASC6052 Bill Print/Postage	5,001	2,014	5,510	6,019	0	0	0	0	0	0	0	0	18,544
921	92100000	Office Supplies and Expenses Account	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,222	1,240	1,078	0	2,318	1,618	2,156	175	176	0	218	0	11,202
921	92100000	Office Supplies and Expenses Account	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,056	3,630	6,218	5,005	23,805	4,612	0	21,493	7,075	18,560	14,490	0	96,832
921	92100000	Office Supplies and Expenses Account	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1696	ASC1696 Facilities Management	3,821	2,359	2,310	100	1,075	427	4,142	8,047	3,388	5,970	3,514	5,399	40,552
921	92100000	Office Supplies and Expenses Account	RT CLE	Total Outside Services - Contract Labor and Exp				2,988	9,242	15,116	11,124	27,198	6,658	6,298	29,715	10,638	24,530	18,222	5,399	167,129
921	92100000	Office Supplies and Expenses Account	RT OSV	Total Outside Services	ASC	ASC6052	ASC6052 Bill Print/Postage	5,001	2,014	5,510	6,019	0	0	0	0	0	0	0	0	18,544
921	92100000	Office Supplies and Expenses Account	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,222	1,240	1,078	0	2,318	1,618	2,156	175	176	0	218	0	11,202
921	92100000	Office Supplies and Expenses Account	RT OSV	Total Outside Services	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,056	3,630	6,218	5,005	23,805	4,612	0	21,493	7,075	18,560	14,490	0	96,832
921	92100000	Office Supplies and Expenses Account	RT OSV	Total Outside Services	ASC	ASC1696	ASC1696 Facilities Management	3,821	2,359	2,310	100	1,075	427	4,142	8,047	3,388	5,970	3,514	5,399	40,552
921	92100000	Office Supplies and Expenses Account	RT OSV	Total Outside Services				2,988	9,242	15,116	11,124	27,198	6,658	6,298	29,715	10,638	24,530	18,222	5,399	167,129
921	92100000	Office Supplies and Expenses Account	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20	-20	0	0	50	-56	6	0	0	56	-56	11	11
921	92100000	Office Supplies and Expenses Account	LAC	Labor Accrual/Reversal				20	-20	0	0	50	-56	6	0	0	56	-56	11	11
921	92100000	Office Supplies and Expenses Account	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	11	0	0	0	26	-4	0	0	0	33	0	6	72
921	92100000	Office Supplies and Expenses Account	LBT	Benefit Time				11	0	0	0	26	-4	0	0	0	33	0	6	72
921	92100000	Office Supplies and Expenses Account	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	30	0	0	0	233	0	0	0	0	301	0	19	583
921	92100000	Office Supplies and Expenses Account	LSN	ST Labor Non-Covered Empl				30	0	0	0	233	0	0	0	0	301	0	19	583
921	92100000	Office Supplies and Expenses Account	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	61	-20	0	0	309	-60	6	0	0	391	-56	36	666
921	92100000	Office Supplies and Expenses Account	RT LBS	Total Straight Time				61	-20	0	0	309	-60	6	0	0	391	-56	36	666
921	92100000	Office Supplies and Expenses Account	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3	0	0	0	0	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	LEN	Overtime-Non Covered				3	0	0	0	0	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3	0	0	0	0	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	RT LOT	Total Labor - Overtime				3	0	0	0	0	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	5	0	0	0	24	-3	0	0	0	29	0	2	58
921	92100000	Office Supplies and Expenses Account	LPN	PPP-Non-Covered Employees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	LPN	PPP-Non-Covered Employees				5	0	0	0	24	-3	0	0	0	29	0	2	58
921	92100000	Office Supplies and Expenses Account	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	5	0	0	0	24	-3	0	0	0	29	0	2	58
921	92100000	Office Supplies and Expenses Account	RT LPP	Total Performance Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT LPP	Total Performance Labor				5	0	0	0	24	-3	0	0	0	29	0	2	58
921	92100000	Office Supplies and Expenses Account	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	5	0	0	0	24	-3	0	0	0	29	0	2	58
921	92100000	Office Supplies and Expenses Account	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	64	-20	0	0	309	-60	6	0	0	391	-56	36	669
921	92100000	Office Supplies and Expenses Account	RT TLC	Total Labor Cost				69	-20	0	0	334	-62	6	0	0	419	-56	38	726
921	92100000	Office Supplies and Expenses Account	ESP	Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
921	92100000	Office Supplies and Expenses Account	ESP	Sponsorships				0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
921	92100000	Office Supplies and Expenses Account	RT EMD	Total Donations & Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
921	92100000	Office Supplies and Expenses Account	RT EMD	Total Donations & Sponsorships				0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	112	0	121	71	132	91	160	158	441	236	0	180	1,702
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	40	0	0	0	0	0	0	0	0	0	0	140	180
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	3,074	0	0	0	3,074
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	90	-90	0	0	0	0	478	9,989	1,678	-757	0	11,388
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	11,050	-740	10,438	-1,870	1,967	12,802	1,012	8,105	4,570	-2,787	16,480	-13,705	47,324
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	480	-480	108	-108	0
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	313	22	987	402	-561	355	197	276	276	309	243	276	3,095
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	-389	0	99	-99	0	0	204	-204	0	0	2,450	-2,441	-380
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	-86	-48	880	-638	717	-1,313	1,112	-765	197	-53	82	-297	-211
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	8,208	0	-8,208	0	0	0	0
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	66	0	0	0	0	0	0	0	66
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	16,765	28,660	31,995	22,676	31,947	30,117	33,912	32,588	55,570	41,658	52,324	35,983	414,196
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	157	997	1,077	710	962	0	323	1,058	414	405	323	955	7,382
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	0	0	0	0	0	0	37	0	0	37
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses				27,960	28,981	45,507	21,254	35,231	42,052	45,128	41,694	66,803	41,004	71,254	20,983	487,851
921	92100000	Office Supplies and Expenses Account	ECE	Telecommunication Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	23	0	121	0	100	150	0	0	0	0	0	394
921	92100000	Office Supplies and Expenses Account	ECE	Telecommunication Expense				0	23	0	121	0	100	150	0	0	0	0	0	394
921	92100000	Office Supplies and Expenses Account	EFT	Taxes and Fees	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	409	102	0	0	0	511
921	92100000	Office Supplies and Expenses Account	EFT	Taxes and Fees				0	0	0	0	0	0	0	409	102	0	0	0	511
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms	CGC	CGC8000	CGC8000 Chattanooga Gas Company	395	279	3,794	6,585	2,472	1,257	2,161	1,032	4,616	4,952	2,694	2,883	33,121
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	1,375	361	437	0	0	171	0	201	0	0	2,546
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	828	0	0	0	0	0	0	0	828
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	182	0	182
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms	CGC	CGC8005	CGC8005 System Operations-CGC	96	0	0	1,261	1,151	0	0	0	0	126	18	0	2,652
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	462	31	2,212	1,365	114	83	0	0	110	1,028	5,406
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms				491	279	5,631	8,239	7,102	2,622	2,275	1,286	4,616	5,279	3,004	3,911	44,735
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	112	0	121	71	132	91	160	158	441	236	0	180	1,702

921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	40	0	0	0	0	0	0	409	102	0	0	140	692
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	3,074	0	0	0	3,074
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	90	-90	0	0	0	0	478	9,989	1,678	-757	0	11,388
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	11,445	-439	14,232	4,837	4,439	14,159	3,324	9,137	9,186	2,165	19,174	-10,822	80,839
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	1,375	361	437	0	0	171	480	-279	108	-108	2,546
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	313	22	987	402	267	355	197	276	276	309	243	276	3,923
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	-389	0	99	-99	0	0	204	-204	0	0	2,631	-2,441	-199
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	10	-48	880	624	1,868	-1,313	1,112	-765	197	73	100	-297	2,441
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	8,208	0	-8,208	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	66	0	0	0	0	0	0	0	66
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	16,765	28,660	32,457	22,708	34,159	31,482	34,026	32,671	55,570	41,658	52,435	37,011	419,602
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	157	997	1,077	710	962	0	323	1,058	414	405	323	955	7,382
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	0	0	0	0	0	0	37	0	0	37
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses				28,451	29,283	51,138	29,615	42,332	44,774	47,554	43,389	71,521	46,283	74,257	24,894	533,491
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	563	0	0	563
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,035	0	1,871	0	2,727	1,127	0	1,176	2,342	0	1,554	4,051	15,884
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	318	0	0	0	318
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	190	544
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	1,460	0	1,460
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	1,002	0	1,154	0	0	0	0	0	398	0	757	0	3,311
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	30	0	0	176	0	0	0	0	0	207
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	123	1,267	105	2,035	302	9	302	416	1,574	323	39	3,211	9,706
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	551	413	0	108	1,072
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	CGC	CGC8203	CGC8203 Construction Operations - CGC	389	0	0	0	0	0	0	1,920	0	0	0	0	2,309
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	829	0	0	0	0	0	0	0	829
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	603	0	0	351	164	89	949	102	30	0	248	2,537
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	0	13	0	13
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel				2,550	1,870	3,130	2,065	4,210	1,480	742	5,334	5,285	1,329	3,822	7,808	39,624
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	563	0	0	563
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,035	0	1,871	0	2,727	1,127	0	1,176	2,342	0	1,554	4,051	15,884
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	318	0	0	0	318
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	190	544
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	1,460	0	1,460
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	1,002	0	1,154	0	0	0	0	0	398	0	757	0	3,311
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	30	0	0	176	0	0	0	0	0	207
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	123	1,267	105	2,035	302	9	302	416	1,574	323	39	3,211	9,706
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	551	413	0	108	1,072
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8203	CGC8203 Construction Operations - CGC	389	0	0	0	0	0	0	1,920	0	0	0	0	2,309
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	829	0	0	0	0	0	0	0	829
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	603	0	0	351	164	89	949	102	30	0	248	2,537
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	0	13	0	13
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel				2,550	1,870	3,130	2,065	4,210	1,480	742	5,334	5,285	1,329	3,822	7,808	39,624
921	92100000	Office Supplies and Expenses Account	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	86	1,375	0	215	0	0	326	0	0	0	0	2,002
921	92100000	Office Supplies and Expenses Account	EFE	Off Furn&Equip, Misc Purch				0	86	1,375	0	215	0	0	326	0	0	0	0	2,002
921	92100000	Office Supplies and Expenses Account	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	86	1,375	0	215	0	0	326	0	0	0	0	2,002
921	92100000	Office Supplies and Expenses Account	RT EOC	Total Expenses - Occupancy Costs				0	86	1,375	0	215	0	0	326	0	0	0	0	2,002
921	92100000	Office Supplies and Expenses Account	ECD	Dues-Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	150	0	6,900	0	0	15,070	0	3,750	3,400	0	0	750	30,020
921	92100000	Office Supplies and Expenses Account	ECD	Dues-Other	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	1,233	0	1,233
921	92100000	Office Supplies and Expenses Account	ECD	Dues-Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	277	0	75	0	0	0	0	0	352
921	92100000	Office Supplies and Expenses Account	ECD	Dues-Other				150	0	6,900	0	277	15,070	75	3,750	3,400	0	1,233	750	31,605
921	92100000	Office Supplies and Expenses Account	RT EXD	Total Expenses - Dues	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	150	0	6,900	0	0	15,070	0	3,750	3,400	0	0	750	30,020
921	92100000	Office Supplies and Expenses Account	RT EXD	Total Expenses - Dues	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	1,233	0	1,233
921	92100000	Office Supplies and Expenses Account	RT EXD	Total Expenses - Dues	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	277	0	75	0	0	0	0	0	352
921	92100000	Office Supplies and Expenses Account	RT EXD	Total Expenses - Dues				150	0	6,900	0	277	15,070	75	3,750	3,400	0	1,233	750	31,605
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	945	0	0	0	0	0	0	0	945
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	1,140	0	0	0	375	0	0	1,515
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,080	1,694	15	2,936	4,059	1,071	3,194	394	1,043	2,349	1,496	10,958	30,288
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	14	0	0	0	0	22	36
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	221	288	625	344	660	291	1,939	4,756	81	385	195	2,016	11,800
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	133	0	0	0	0	0	0	0	0	0	0	0	133
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses				1,434	1,982	640	3,280	5,664	2,501	5,147	5,150	1,123	3,109	1,690	12,996	44,717
921	92100000	Office Supplies and Expenses Account	EPS	Postage & Mailing Fees	ASC	ASC6052	ASC6052 Bill Print/Postage	19,145	0	0	0	0	0	0	0	0	0	0	0	19,145
921	92100000	Office Supplies and Expenses Account	EPS	Postage & Mailing Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	30	0	0	88	0	0	0	0	0	0	953	167	1,238
921	92100000	Office Supplies and Expenses Account	EPS	Postage & Mailing Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	117	0	0	0	117
921	92100000	Office Supplies and Expenses Account	EPS	Postage & Mailing Fees				19,175	0	0	88	0	0	0	0	117	0	953	167	20,499
921	92100000	Office Supplies and Expenses Account	RT EXO	Total Expenses - Office	ASC	ASC6052	ASC6052 Bill Print/Postage	19,145	0	0	0	0	0	0	0	0	0	0	0	19,145
921	92100000	Office Supplies and Expenses Account	RT EXO	Total Expenses - Office	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	945	0	0	0	0	0	0	0	945
921	92100000	Office Supplies and Expenses Account	RT EXO	Total Expenses - Office	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	1,140	0	0	0	375	0	0	1,515
921	92100000	Office Supplies and Expenses Account	RT EXO	Total Expenses - Office	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,110	1,694	15	3,024	4,059	1,071	3,194	394	1,043	2,349	2,449	11,125	31,526
921	92100000	Office Supplies and Expenses Account	RT EXO	Total Expenses - Office	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	14	0	0	0	0	22	36
921	92100000	Office Supplies and Expenses Account	RT EXO	Total Expenses - Office	CGC	CGC8100	CGC8100 Chattanooga LNG	221	288	625	344	660	291	1,939	4,756	197	385	195	2,016	11,916
921	92100000	Office Supplies and Expenses Account	RT EXO	Total Expenses - Office	ASC	ASC1320	ASC1320 Cherokee LNG	133	0	0	0	0	0	0	0	0	0	0	0	133
921	92100000	Office Supplies and Expenses Account	RT EXO	Total Expenses - Office				20,609	1,982	640	3,368	5,664	2,501	5,147	5,150	1,240	3,109	2,643	13,163	65,217
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	112	0	121	71	132	91	160	158	441	236	0	180	1,702
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	ASC	ASC6052	ASC6052 Bill Print/Postage	19,145	0	0	0	0	0	0	0	0	0	0	0	19,145
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	563	0	0	563
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,225	0	8,771	0	3,672	16,197	0	5,335	8,344	0	1,554	7,517	52,616
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	3,074	0	0	0	3,074
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	318	0	0	0	318
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	190	544
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	1,460	0	1,460
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	CGC	CGC8202	CGC8202 Sales CGC	1,002	90	1,063	0	0	0	0	478	10,387	1,678	1,233	0	15,932
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	30	277	1,140	251	0	0	375	0	0	2,074
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	12,678	2,608	15,727	9,896	9,016	15,239	6,820	10,272	11,803	4,837	21,662	3,514	124,072
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	1,375	361	437	0	0	171	1,031	134	108	0	3,618
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	313	22	987	402	267	355	197	276	276	309	243	276	3,923
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	99	-99	0	0	218	1,716	0	0	2,631	-2,418	2,147
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	10	-48	880	624	1,868	-1,313	1,112	-765	197	73	100	-297	2,441
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	8,208	0	-8,208	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	895	0	0	0	0	0	0	0	895
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	16,986	29,551	33,082	23,052	35,171	31,937	36,055	38,376	55,870	42,072	52,629	39,274	434,055
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	290	997	1,077	710	962	0	323	1,058	414	405	336	955	7,527
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	0	0	0	0	0	0	37	0	0	37
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses				51,761	33,221	63,182	35,048	52,699	63,825	53,518	57,948	83,946	50,720	81,956	49,190	677,014
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	104	468	2,558	142	1,128	-180	2,531	657	1,155	2,244	359	601	11,769
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	1,053	1,054	1,127	97	878	1,358	1,285	4,030	1,473	1,323	1,524	1,617	16,819
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1577	ASC1577 Workforce Development	7	15	186	245	101	148	0	505	51	112	400	0	1,771
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	5	0	0	0	24	-3	0	0	0	29	0	2	58
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	64	26	57	31	6	97	149	87	21	142	155	454	1,288
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	30	79	3	46	27	45	30	80	110	61	59	23	594
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1455	ASC1455 Talent Development	769	2,064	26	27	37	20	62	76	9	251	10	271	3,620
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1428	ASC1428 Talent Acquisition	60	249	-2	22	111	36	106	88	99	81	1	2	854
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1438	ASC1438 HR Operations	195	102	331	349	245	526	205	332	642	476	-1,236	375	2,542
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	53	-55	-17	0	1	0	10	20	-12	10	442	-471	-18
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	38	-3	13	-49	0	23	-27	0	11	31	-41	2
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	80	147	35	188	55	26	102	14	39	97	54	3,719	4,556
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	13	38	4	30	88	88	33	18	37	59	13	3	426
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	0	4	0	14	3	4	7	0	0	50
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	258	247	148	132	21	187	118	-3,685	389	1,485	-1,215	2,084	168
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2	2	3	0	1	18	1	-1	496	-515	21	-21	7
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL1854	AGL1854 Field Training AGLC	0	15	43	1	88	15	32	9	1	31	67	34	336
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	-6	-14	33	17	-28	-1	-1	15	17	48	-62	1	19
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1416	ASC1416 Customer Exp Training	29	25	24	178	101	138	348	300	207	106	133	83	1,672
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1422	ASC1422 Field Training	390	489	520	639	667	327	707	268	320	839	218	-3	5,381
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1437	ASC1437 Training Technology & Services	347	6,628	-3,258	1,489	1,106	1,042	1,484	716	890	1,575	1,138	311	13,468
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1454	ASC1454 Technical Training	54	78	0	95	76	25	11	124	62	8	46	11	590
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	49	0	33	0	9	1	96	188
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	85	0	16	2	29	0	0	0	0	0	0	0	132
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	VNG	VNG4036	VNG4036 Field Training	0	0	37	0	0	6	0	0	0	0	23	0	65
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1215	ASC1215 VP Customer Exp	12	10	3	166	-169	398	72	-390	133	46	-20	-181	79
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	0	6	-2	2	-7	0
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC6051	ASC6051 Energy Assistance	52	6	12	28	-3	-16	-27	2	89	70	-68	9	152
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC6041	ASC6041 Credit and Collections	-16	1	-1	0	1	0	0	0	0	0	0	0	-15
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3044	NGC3044 Credit Areas	4	3	0	0	3	17	0	12	0	14	0	0	53
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC6042	ASC6042 Backline	0	2	-2	0	9	-7	-1	1	2	-3	0	0	0
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	4	10	-11	50	-13	-39	14	-8	9	48	-60	-6	-2
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC6048	ASC6048 Billing Services	0	0	0	0	0	2	-2	0	0	0	2	-2	0
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	3	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	24,146	2,014	5,510	6,019	0	0	0	0	0	0	0	0	37,689
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	0	36	-36	30	10	-10	0	7	45	13	57	14	166
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	15	-19	0	4	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	1	0	4	5	2	-7	0	0	6	-3	0	9
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC6018	ASC6018 Call Center Management	0	1	55	-2	-7	0	0	56	0	2	13	-13	105
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	5	-7	0	0	0	8	-8	0	0	17	-4	-12	0
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	8	-8	0	0	1	-1	0	0	0
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3020	NGC3020 Contact Center	0	4	1	7	0	7	16	0	8	11	384	0	438
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	26	-7	-13	16	-10	26	-13	-13	12	63	-43	192	237
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	20	-20	0	6	-6	0	0	5	-5	120	-120	0	0
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	-25	52	5	88	-124	115	126	-69	-45	60	-102	-93	-12
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	5	36	0	0	3	10	0	0	26	80
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	80	862	-832	58	100	90	320	45	85	118	192	179	1,296
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3422	NGC3422 Regional Safety	0	14	11	15	18	3	7	20	10	23	3	75	199
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	0	13	48	2	6	8	50	15	46	42	64	294
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1366	ASC1366 Forecasting	62	25	-11	59	18	27	139	139	14	125	40	39	675
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1667	ASC1667 VP Resources Management	59	14	35	39	20	403	82	35	42	45	121	30	923
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC6016	ASC6016 Resource Mgt South	91	199	102	337	474	278	166	125	126	321	154	159	2,532
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3030	NGC3030 Resource Management	0	4	6	8	60	15	2	1	0	0	21	2	119
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	6	0	0	44	37	9	3	0	0	0	11	0	110
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	0	0	0	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	343	479	362	1,003	174	761	618	242	215	476	270	178	5,121
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	5	0	0	3	15	-10	570	2	0	586
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-28	2	1	0	7	-6	31	869	16	4	17	9	923
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	735	-359	-47	91	139	110	97	529	39	-90	1,260	-546	1,957
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	27	-19	-7	47	-41	84	-46	-18	10	195	-218	-15	-2
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	35	54	96	147	-7	182	459	1,040	129	151	190	443	2,919
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1632	ASC1632 Public Policy	-1	0	29	0	-1	69	0	14	46	81	7	31	274
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	251	-5	1,618	-818	894	67	371	99	222	337	708	1,195	4,940
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	0	0	25	0	17	1	43
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	182	29	23	0	2	0	0	0	0	0	0	5	241
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,284	112	8,636	32	3,603	13,494	3,586	5,382	9,625	762	1,508	7,566	55,591
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	48	65	73	177	241	137	51	140	95	54	113	85	1,280
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	22	11	242	30	55	93	101	23	105	90	1,878	2,703
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	9	0	0	0	0	0	0	9
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1660	ASC1660 Customer Communications	0	70	9	3	31	1	2	21	-8	4	35	14	182
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1662	ASC1662 Employee Communications	2	39	14	17	17	22	91	80	11	34	73	17	418
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1665	ASC1665 VP Corp Comm	26	71	75	319	983	-929	-154	76	3,097	101	280	2,456	6,399
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1670	ASC1670 Brand Creative	-42	-42	3	0	4	0	163	0	0	0	0	17	103
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1671	ASC1671 Strategic Communications	-16	11	26	28	106	-100	110	226	331	192	78	51	1,042
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	0	-1	0	0	28	8	18	41	106	231
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	0	0	25	0	0	0	9	0	45	116	205
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	4	1,461	-1,541	1,043	1,441	283	721	689	183	508	4,934	1,371	11,097
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	10	27	10	47	144	47	72	115	106	13	147	249	987
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	1	-1	0	0	0	0	0	0	10	-10	0
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	1	2	9	30	-33	42	-50	-1	55	-55	1
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	0	0	3	-3	0	0	0	0	0	0	2	-2	0
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1109	ASC1109 Financial Reporting	0	0	0	0	1	0	13	34	14	1	-1	2	64
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	17	24	108	102	73	130	111	55	102	65	68	209	1,064
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1180	ASC1180 Financial Accounting	21	15	20	3	24	34	28	4	34	88	80	67	417
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	-8	0	1	1	0	-1	28	17	-23	0	12	3	29
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	53	3	13	48	0	2	120
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1181	ASC1181 Plant Accounting	0	13	26	12	28	25	78	80	33	34	35	1,226	1,590
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1182	ASC1182 Revenue Accounting	0	0	0	17	84	1	57	50	76	22	22	10	338
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1186	ASC1186 Utility Accounting	7	11	27	9	39	43	35	5	15	2	3	40	235
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	0	0	0	0	0	0	13	0	0	0	0	0	13
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1141	ASC1141 Credit Union	0	2,417	0	0	0	0	0	0	0	0	0	0	2,417
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,643	3,766	3,589	4,083	3,832	4,019	3,710	4,105	3,660	3,804	4,411	3,317	45,940
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	12	4	12	-12	0	0	0	0	16
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	29	25	49	81	15	40	8	589	-288	21	49	617
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1065	ASC1065 Corporate Compliance	2	96	38	-15	254	170	196	764	103	134	-6	-2	1,735
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	987	786	-23	1,165	12	967	743	619	224	1,294	147	1,301	8,223
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1463	ASC1463 Claims - COPS	36	17	28	60	24	7	15	5	32	9	64	7	305
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	20	126	33	25	87	12	9	39	29	56	251	3	690
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1472	ASC1472 Records Management	1	5	0	47	9	8	0	4	45	51	12	1	184
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	29	116	139	-1,108	71	2,725	-1,159	143	12	326	1,548	156	2,999
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1474	ASC1474 Legal - Retail	0	-2	0	0	0	15	-6	0	0	0	14	0	22
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1466	ASC1466 Corporate Secretary	1,678	1,593	181	47	569	9	64	985	29	38	134	32	5,360
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	0	0	2
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	4	4	2	9
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3104	NGC3104 Southern Region	0	0	0	0	3	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	0	1	0	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3121	NGC3121 VP Operations	8	0	2	0	6	9	0	11	0	0	0	7	43
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	64	7	0	0	0	0	0	0	0	70
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	7	0	0	0	1	0	0	0	16	196	220

921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	14	0	0	0	0	0	0	0	0	14
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	6	0	7	0	0	180	0	1	0	194
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	2	7	602	-43	-4	1,262	56	3	2,119	140	-147	2,072	6,070
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3137	NGC3137 Energy Efficiency	0	0	0	0	0	0	16	0	0	0	0	0	16
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	0	0	0	2	0	0	2	33	0	0	0	36
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	8	-7	0	2	2	4	486	0	456	0	0	951
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	871	1,071	2,452	617	-30	132	217	542	511	2,426	1,059	9,490	19,358
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	6	14	5	3	5	2	0	7	3	0	37	10	91
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	9	1	0	0	0	0	0	0	3	0	3	16
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	106	-18	-76	4	-14	30	-19	11	63	-34	-30	23
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	CGC	CGC8202	CGC8202 Sales CGC	1,002	90	1,063	0	0	0	0	478	10,387	1,678	1,233	0	15,932
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	0	0	0	0	0	0	126	0	0	0	0	126
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	69	147	391	-35	207	144	250	215	538	868	0	4	2,798
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	0	0	16	130	-1	0	17	7	7	170	19	477	841
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	14	0	41	136	289	1,158	400	79	51	383	72	42	2,666
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL3870	AGL3870 Rome Service Center	2	0	0	0	1	0	0	0	9	0	0	7	19
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	29,416	22,192	19,186	8,595	12,204	17,366	9,870	10,549	49,183	5,974	22,538	12,421	219,496
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL3840	AGL3840 Marietta Service Center	50	193	55	6	-29	0	0	20	97	0	0	0	392
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	0	0	110
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	0	15	0	0	0	0	16
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	92	1	7	34	16	0	0	0	164
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	7	0	0	0	0	89	0	0	26	123
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	0	0	0	0	0	0	0	1	0	0	0	1
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	0	14	44	49	2	0	3	172
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	0	1	0	0	6	0	31	57	0	0	0	94
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	0	-3	0	228	95	19	6	0	2	372
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	0	267	280
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	0	0	0	7	0	16	0	0	0	23
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	10	0	20	46	0	41	10	0	0	127
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	21	14	26	8	94	78	81	48	406
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	24	40	27	0	54	0	0	28	2	53	18	246
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	15	9	8	0	43
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	0	7	27	0	6	19	54	12	25	9	6	41	206
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1574	ASC1574 Growth and Retention	5	-2	4	14	-23	4	6	116	-37	11	-44	-18	36
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	12	7	-18	18	-18	23	89	43	49	-27	51	-32	199
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	3	0	0	0	0	1	1	0	5
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	0	40	0	0	0	0	0	0	61
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	10	51	89	0	0	0	150
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	0	1	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	0	0	0	15	0	0	0	0	15
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	0	9	14	0	23	1	71	8	138
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	0	8	13	0	1	1	2	0	16	5	12	0	58
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1009	ASC1009 SVP Operation Services	16	96	275	-8	0	46	87	19	72	22	1	477	1,103
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	-732	67	130	108	61	218	20	56	42	29	4	48	52
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	54	0	74	124	37	8	141	355	57	39	90	55	1,033
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	17	19	80	138	24	67	7	18	26	19	14	33	462
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1443	ASC1443 EAM Program	-144	5,732	-5,534	55	-62	15	5	160	-133	-1	11	-50	54
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	0	2	6	0	0	0	0	11	0	9	0	0	29
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	82	1	-38	57	-74	70	-44	28	35	-16	258	-364	-5
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	1,375	361	437	0	0	1,381	1,031	134	108	0	4,827
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	0	0	21
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	55	15	30	21	-2	27	0	-9	0	0	137
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	0	13	33
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	51	37	2	-10	-8	9	7	85	10	9	4	26	222
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	53	12	82	56	117	38	48	100	30	114	5	4	660
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	0	6	67	24	50	7	11	62	20	18	18	8	291
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	92	-5	247	-91	4	23	23	150	161	8	26	42	681
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	32	-25	-5	77	-79	63	-24	45	-52	0	2	-2	31
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	43	5	-33	117	-111	-21	0	8	48	170	-219	-10	-3
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	313	22	987	402	267	355	197	276	276	309	243	276	3,923
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	16	-60	41	-54	1	-6	-8	-1	0	51	-43	-8	-71
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	106	-24	-94	36	11	-53	19	40	12	-8	-4	-48	-6
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	67	45	83	-3	35	28	74	214	54	107	60	6	769
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	47	86	126	237	54	61	73	52	63	73	15	11	899
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1359	ASC1359 Operations Improvement	17	31	0	3	2	12	0	2	9	21	0	23	120
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	5	0	0	0	0	0	4
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	117	3	-77	82	-105	-5	100	-47	0	-4	-33	-29	1
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,056	3,630	6,218	5,005	23,805	4,612	0	21,493	7,075	18,560	14,490	0	96,832
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	0	4	0	0	0	0	0	0	0	0	5
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	50	7	93	35	-15	1	65	54	-6	8	17	7	315
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	10	0	2	9	0	0	0	0	21
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1310	ASC1310 VP Engineering	86	52	9	55	44	-2	54	-2	45	27	25	146	538
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	0	11	-1	0	12	62	5	93	52	-7	5	89	322
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1482	ASC1482 Project Management Office	23	-15	2	22	-16	-2	33	49	-15	15	-44	-42	10
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1599	ASC1599 Integrity Verification	7	0	-2	-4	21	-22	38	-38	0	8	6	36	50
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1345	ASC1345 Engineering Design	33	-22	7	-16	-1	1	26	-22	-1	15	-2	-21	-2
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	1	0	0	14	9	5	4	12	55
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	0	1	2	0	0	3
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	118	-9	-65	89	-48	-53	63	56	-65	43	37	-194	-28
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1346	ASC1346 Land Management	293	-309	2	-1	3	-2	1	2	-3	1	47	12	45
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1347	ASC1347 System Planning	0	2	2	-4	1	1	-2	0	0	9	-9	0	0
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	47	32	65	74	72	42	32	27	43	57	90	58	639
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	79	0	0	0	44	0	123
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1582	ASC1582 Construction Shared Services	-11	125	-46	418	-223	573	-731	83	-85	135	-18	-231	-11
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1593	ASC1593 Construction Support	17	6	-7	28	-23	-2	0	24	-20	25	-17	-7	25
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	1	0	1	0	0	2
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	6	0	12	0	0	0	0	0	17
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	16	19	0	0	0	21	56
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	99	-99	0	0	259	1,795	0	0	2,631	-2,352	2,333
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	-74	90	-49	-58	49	20	-61	179	1,262	-1,314	-102	-143	-200
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1279	ASC1279 Gas Operations	36	20	-8	73	14	18	7	11	7	67	102	73	419
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1401	ASC1401 VP System Operations	21	89	57	-76	9	66	65	132	65	124	37	33	623
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	380	322	148	227	184	284	307	569	568	191	667	202	4,049
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	10	-48	880	624	1,868	-1,313	1,112	420	197	73	100	-297	3,625
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	6	0	0	0	0	0	1	1	0	0	0	0	8
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	0	0	4
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	34	-3	1	28	9	30	-2	157	25	9	13	34	333
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	17	39	79	135	11	46	61	25	165	20	17	614
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1406	ASC1406 Gas Supply	48	5	19	73	49	35	33	39	87	74	33	68	562
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	41	-40	-1	0	15	-5	-9	1
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1407	ASC1407 Gas Transportation	0	0	3	3	-3	0	0	0	0	-477	-2	0	-477
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1309	ASC1309 Capacity Planning	7	19	8	41	48	4	20	26	45	99	80	15	410
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1370	ASC1370 Gas Control	23	-23	8	-1	7	0	7	-14	9	-2	24	-30	6
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1372	ASC1372 SCADA Operations	-3	84	-75	-45	73	8	208	177	-65	45	221	-280	348
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	2	26	4	24	51	-71	13	18	-15	0	16	-41	25
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1250	ASC1250 Meter Shop	0	0	6	2	-9	0	6	-6	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1403	ASC1403 Measurement & Controls	6	7	30	7	1	39	22	23	-7	47	23	-26	175
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	20	0	5	-21	-3	27	28	-54	19	-19	8	-6	4
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC0473	ASC0473 Business Support Systems	1,101	1,172	1,090	1,194	1,036	1,397	907	1,211	1,101	-3,505	1,864	983	9,552
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	39	53	37	191	84	12	49	63	29	-184	20	336	728
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	28	50	-26	17	-42	1	31	328	122	29	316	18	873
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	8,118	97	-8,256	-107	10	-149	-38
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	165	-176	982	-126	33	-23	-40	12	34	16	925
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	16,986	29,551	33,122	23,217	35,171	31,988	38,446	40,361	55,433	43,012	53,880	40,717	441,886
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	372	917	1,059	707	1,465	1,256	362	1,092	340	465	312	959	9,308
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-27	58	-28	-90	32	120	2	62	-161	63	-36	-74	-79
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	35	-35	-35
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1696	ASC1696 Facilities Management	3,869	2,360	2,275	183	1,000	439	4,074	8,100	3,387	6,168	3,529	5,282	40,664
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1235	ASC1235 Fleet Services	229	-42	141	-162	347	902	-826	152	90	31	368	-100	1,130
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	28	18	67	6	0	0	0	120
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	25	235	46	88	58	8	76	271	19	81	88	18	1,014
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	21	194	57	-8,583	102	149	62	248	105	65	120	7	-7,452
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	86	53	305	42	32	48	91	334	276	141	14	1,541	2,963
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	1	1	0	0	0	0	0	0	0	0	0	0	2
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	4	0	0	0	0	0	0	0	4
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType				85,082	94,917	87,703	52,159	98,061	89,783	83,736	113,945	152,909	96,551	124,048	103,383	1,182,277
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	104	468	2,558	142	1,128	-180	2,531	657	1,155	2,244	359	601	11,769
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	1,053	1,054	1,127	97	878	1,358	1,285	4,030	1,473	1,323	1,524	1,617	16,819
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1577	ASC1577 Workforce Development	7	15	186	245	101	148	0	505	51	112	400	0	1,771
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	5	0	0	0	24	-3	0	0	0	29	0	2	58
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	64	26	57	31	6	97	149	87	21	142	155	454	1,288
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	30	79	3	46	27	45	30	80	110	61	59	23	594
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1455	ASC1455 Talent Development	769	2,064	26	27	37	20	62	76	9	251	10	271	3,620
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	60	249	-2	22	111	36	106	88	99	81	1	2	854
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1438	ASC1438 HR Operations	195	102	331	349	245	526	205	332	642	476	-1,236	375	2,542
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	53	-55	-17	0	1	0	10	20	-12	10	442	-471	-18
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	38	-3	13	-49	0	23	-27	0	11	31	-41	2
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	80	147	35	188	55	26	102	14	39	97	54	3,719	4,556
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	13	38	4	30	88	88	33	18	37	59	13	3	426
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	0	4	0	14	3	4	7	0	0	50
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	258	247	148	132	21	187	118	-3,685	389	1,485	-1,215	2,084	168
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2	2	3	0	1	18	1	-1	496	-515	21	-21	7
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL1854	AGL1854 Field Training AGLC	0	15	43	1	88	15	32	9	1	31	67	34	336
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	-6	-14	33	17	-28	-1	-1	15	17	48	-62	1	19
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1416	ASC1416 Customer Exp Training	29	25	24	178	101	138	348	300	207	106	133	83	1,672
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	390	489	520	639	667	327	707	268	320	839	218	-3	5,381
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1437	ASC1437 Training Technology & Services	347	6,628	-3,258	1,489	1,106	1,042	1,484	716	890	1,575	1,138	311	13,468
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1454	ASC1454 Technical Training	54	78	0	95	76	25	11	124	62	8	46	11	590
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	49	0	33	0	9	1	96	188
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	85	0	16	2	29	0	0	0	0	0	0	0	132
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	VNG	VNG4036	VNG4036 Field Training	0	0	37	0	0	6	0	0	0	0	23	0	65
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	12	10	3	166	-169	398	72	-390	133	46	-20	-181	79
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	0	6	-2	2	-7	0
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC6051	ASC6051 Energy Assistance	52	6	12	28	-3	-16	-27	2	89	70	-68	9	152
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC6041	ASC6041 Credit and Collections	-16	1	-1	0	1	0	0	0	0	0	0	0	-15
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3044	NGC3044 Credit Areas	4	3	0	0	3	17	0	12	0	14	0	0	53
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC6042	ASC6042 Backline	0	2	-2	0	9	-7	-1	1	2	-3	0	0	0
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	4	10	-11	50	-13	-39	14	-8	9	48	-60	-6	-2
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing Services	0	0	0	0	0	2	-2	0	0	0	2	-2	0
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	3	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	24,146	2,014	5,510	6,019	0	0	0	0	0	0	0	0	37,689
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	0	36	-36	30	10	-10	0	7	45	13	57	14	166
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	15	-19	0	4	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	1	0	4	5	2	-7	0	0	6	-3	0	9
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC6018	ASC6018 Call Center Management	0	1	55	-2	-7	0	0	56	0	2	13	-13	105
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	5	-7	0	0	0	8	-8	0	0	17	-4	-12	0
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	8	-8	0	0	1	-1	0	0	0
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3020	NGC3020 Contact Center	0	4	1	7	0	7	16	0	8	11	384	0	438
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	26	-7	-13	16	-10	26	-13	-13	12	63	-43	192	237
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	20	-20	0	6	-6	0	0	5	-5	120	-120	0	0
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	-25	52	5	88	-124	115	126	-69	-45	60	-102	-93	-12
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	5	36	0	0	3	10	0	0	26	80
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	80	862	-832	58	100	90	320	45	85	118	192	179	1,296
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3422	NGC3422 Regional Safety	0	14	11	15	18	3	7	20	10	23	3	75	199
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	0	13	48	2	6	8	50	15	46	42	64	294
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1366	ASC1366 Forecasting	62	25	-11	59	18	27	139	139	14	125	40	39	675
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1667	ASC1667 VP Resources Management	59	14	35	39	20	403	82	35	42	45	121	30	923
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	91	199	102	337	474	278	166	125	126	321	154	159	2,532
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3030	NGC3030 Resource Management	0	4	6	8	60	15	2	1	0	0	21	2	119
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	6	0	0	44	37	9	3	0	0	0	11	0	110
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	0	0	0	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	343	479	362	1,003	174	761	618	242	215	476	270	178	5,121
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	5	0	0	3	15	-10	570	2	0	586
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-28	2	1	0	7	-6	31	869	16	4	17	9	923
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	735	-359	-47	91	139	110	97	529	39	-90	1,260	-546	1,957
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	27	-19	-7	47	-41	84	-46	-18	10	195	-218	-15	-2
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	35	54	96	147	-7	182	459	1,040	129	151	190	443	2,919
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	-1	0	29	0	-1	69	0	14	46	81	7	31	274
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	251	-5	1,618	-818	894	67	371	99	222	337	708	1,195	4,940
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	0	0	25	0	17	1	43
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	182	29	23	0	2	0	0	0	0	0	0	5	241
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,284	112	8,636	32	3,603	13,494	3,586	5,382	9,625	762	1,508	7,566	55,591
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	48	65	73	177	241	137	51	140	95	54	113	85	1,280
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	22	11	242	30	55	93	101	23	105	90	1,878	2,703
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	9	0	0	0	0	0	0	9
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1660	ASC1660 Customer Communications	0	70	9	3	31	1	2	21	-8	4	35	14	182

921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1662	ASC1662 Employee Communications	2	39	14	17	17	22	91	80	11	34	73	17	418
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1665	ASC1665 VP Corp Comm	26	71	75	319	983	-929	-154	76	3,097	101	280	2,456	6,399
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1670	ASC1670 Brand Creative	-42	-42	3	0	4	0	163	0	0	0	0	17	103
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1671	ASC1671 Strategic Communications	-16	11	26	28	106	-100	110	226	331	192	78	51	1,042
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	0	-1	0	0	28	8	18	41	106	231
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	0	0	25	0	0	0	9	0	45	116	205
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	4	1,461	-1,541	1,043	1,441	283	721	689	183	508	4,934	1,371	11,097
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	10	27	10	47	144	47	72	115	106	13	147	249	987
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	1	-1	0	0	0	0	0	0	10	-10	0
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	1	2	9	30	-33	42	-50	-1	55	-55	1
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	0	0	3	-3	0	0	0	0	0	0	2	-2	0
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1109	ASC1109 Financial Reporting	0	0	0	0	1	0	13	34	14	1	-1	2	64
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	17	24	108	102	73	130	111	55	102	65	68	209	1,064
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	21	15	20	3	24	34	28	4	34	88	80	67	417
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	-8	0	1	1	0	-1	28	17	-23	0	12	3	29
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	53	3	13	48	0	2	120
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1181	ASC1181 Plant Accounting	0	13	26	12	28	25	78	80	33	34	35	1,226	1,590
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1182	ASC1182 Revenue Accounting	0	0	0	17	84	1	57	50	76	22	22	10	338
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1186	ASC1186 Utility Accounting	7	11	27	9	39	43	35	5	15	2	3	40	235
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	0	0	0	0	0	0	13	0	0	0	0	0	13
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1141	ASC1141 Credit Union	0	2,417	0	0	0	0	0	0	0	0	0	0	2,417
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,643	3,766	3,589	4,083	3,832	4,019	3,710	4,105	3,660	3,804	4,411	3,317	45,940
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	12	4	12	-12	0	0	0	0	16
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	29	25	49	81	15	40	8	589	-288	21	49	617
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1065	ASC1065 Corporate Compliance	2	96	38	-15	254	170	196	764	103	134	-6	-2	1,735
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	987	786	-23	1,165	12	967	743	619	224	1,294	147	1,301	8,223
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	36	17	28	60	24	7	15	5	32	9	64	7	305
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	20	126	33	25	87	12	9	39	29	56	251	3	690
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1472	ASC1472 Records Management	1	5	0	47	9	8	0	4	45	51	12	1	184
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	29	116	139	-1,108	71	2,725	-1,159	143	12	326	1,548	156	2,999
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1474	ASC1474 Legal - Retail	0	-2	0	0	0	15	-6	0	0	0	14	0	22
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1466	ASC1466 Corporate Secretary	1,678	1,593	181	47	569	9	64	985	29	38	134	32	5,360
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	0	0	2
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	4	4	2	9
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3104	NGC3104 Southern Region	0	0	0	0	3	0	0	0	0	0	0	0	3
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	0	1	0	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3121	NGC3121 VP Operations	8	0	2	0	6	9	0	11	0	0	0	7	43
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	64	7	0	0	0	0	0	0	0	70
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	7	0	0	0	1	0	0	0	16	196	220
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	14	0	0	0	0	0	0	0	0	14
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	6	0	7	0	0	180	0	1	0	194
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	2	7	602	-43	-4	1,262	56	3	2,119	140	-147	2,072	6,070
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3137	NGC3137 Energy Efficiency	0	0	0	0	0	0	16	0	0	0	0	0	16
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	0	0	0	2	0	0	2	33	0	0	0	36
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	8	-7	0	2	2	4	486	0	456	0	0	951
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	871	1,071	2,452	617	-30	132	217	542	511	2,426	1,059	9,490	19,358
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	6	14	5	3	5	2	0	7	3	0	37	10	91
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	9	1	0	0	0	0	0	0	3	0	3	16
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	106	-18	-76	4	-14	30	-19	11	63	-34	-30	23
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	CGC	CGC8202	CGC8202 Sales CGC	1,002	90	1,063	0	0	0	0	478	10,387	1,678	1,233	0	15,932
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	0	0	0	0	0	0	126	0	0	0	0	126
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	69	147	391	-35	207	144	250	215	538	868	0	4	2,798
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	0	0	16	130	-1	0	17	7	7	170	19	477	841
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	14	0	41	136	289	1,158	400	79	51	383	72	42	2,666
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL3870	AGL3870 Rome Service Center	2	0	0	0	1	0	0	0	9	0	0	7	19
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	29,416	22,192	19,186	8,595	12,204	17,366	9,870	10,549	49,183	5,974	22,538	12,421	219,496
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL3840	AGL3840 Marietta Service Center	50	193	55	6	-29	0	0	20	97	0	0	0	392
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	0	0	110
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	0	15	0	0	0	0	16
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	92	1	7	34	16	0	0	0	164
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	7	0	0	0	0	89	0	0	26	123
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	0	0	0	0	0	0	0	1	0	0	0	1
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	0	14	44	49	2	0	3	172
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	0	1	0	0	6	0	31	57	0	0	0	94
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	0	-3	0	228	95	19	6	0	2	372
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	0	267	280
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	0	0	0	7	0	16	0	0	0	23
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	10	0	20	46	0	41	10	0	0	127
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	21	14	26	8	94	78	81	48	406
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	24	40	27	0	54	0	0	28	2	53	18	246
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	15	9	8	0	43
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	0	7	27	0	6	19	54	12	25	9	6	41	206
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1574	ASC1574 Growth and Retention	5	-2	4	14	-23	4	6	116	-37	11	-44	-18	36
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	12	7	-18	18	-18	23	89	43	49	-27	51	-32	199
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	3	0	0	0	0	1	1	0	5
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	0	40	0	0	0	0	0	0	61
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	10	51	89	0	0	0	150
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	0	1	0	0	0	0	0	1
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	0	0	0	15	0	0	0	0	15
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	0	9	14	0	23	1	71	8	138
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	0	8	13	0	1	1	2	0	16	5	12	0	58
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1009	ASC1009 SVP Operation Services	16	96	275	-8	0	46	87	19	72	22	1	477	1,103
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	-732	67	130	108	61	218	20	56	42	29	4	48	52
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	54	0	74	124	37	8	141	355	57	39	90	55	1,033
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	17	19	80	138	24	67	7	18	26	19	14	33	462
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1443	ASC1443 EAM Program	-144	5,732	-5,534	55	-62	15	5	160	-133	-1	11	-50	54
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	0	2	6	0	0	0	0	11	0	9	0	0	29
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	82	1	-38	57	-74	70	-44	28	35	-16	258	-364	-5
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	1,375	361	437	0	0	1,381	1,031	134	108	0	4,827
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	0	0	21
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	55	15	30	21	-2	27	0	-9	0	0	137
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	0	13	33
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	51	37	2	-10	-8	9	7	85	10	9	4	26	222
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	53	12	82	56	117	38	48	100	30	114	5	4	660
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	0	6	67	24	50	7	11	62	20	18	18	8	291
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	92	-5	247	-91	4	23	23	150	161	8	26	42	681
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	32	-25	-5	77	-79	63	-24	45	-52	0	2	-2	31
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	43	5	-33	117	-111	-21	0	8	48	170	-219	-10	-3
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	313	22	987	402	267	355	197	276	276	309	243	276	3,923
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	16	-60	41	-54	1	-6	-8	-1	0	51	-43	-8	-71
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	106	-24	-94	36	11	-53	19	40	12	-8	-4	-48	-6
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	67	45	83	-3	35	28	74	214	54	107	60	6	769
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	47	86	126	237	54	61	73	52	63	73	15	11	899
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1359	ASC1359 Operations Improvement	17	31	0	3	2	12	0	2	9	21	0	23	120
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	5	0	0	0	0	0	4
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	117	3	-77	82	-105	-5	100	-47	0	-4	-33	-29	1
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,056	3,630	6,218	5,005	23,805	4,612	0	21,493	7,075	18,560	14,490	0	96,832
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	0	4	0	0	0	0	0	0	0	0	5
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	50	7	93	35	-15	1	65	54	-6	8	17	7	315
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	10	0	2	9	0	0	0	0	21
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1310	ASC1310 VP Engineering	86	52	9	55	44	-2	54	-2	45	27	25	146	538
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	0	11	-1	0	12	62	5	93	52	-7	5	89	322
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1482	ASC1482 Project Management Office	23	-15	2	22	-16	-2	33	49	-15	15	-44	-42	10
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1599	ASC1599 Integrity Verification	7	0	-2	-4	21	-22	38	-38	0	8	6	36	50
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1345	ASC1345 Engineering Design	33	-22	7	-16	-1	1	26	-22	-1	15	-2	-21	-2
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	1	0	0	14	9	5	4	12	55
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	0	1	2	0	0	3
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	118	-9	-65	89	-48	-53	63	56	-65	43	37	-194	-28
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1346	ASC1346 Land Management	293	-309	2	-1	3	-2	1	2	-3	1	47	12	45
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1347	ASC1347 System Planning	0	2	2	-4	1	1	-2	0	0	9	-9	0	0
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	47	32	65	74	72	42	32	27	43	57	90	58	639
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	79	0	0	0	44	0	123
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	-11	125	-46	418	-223	573	-731	83	-85	135	-18	-231	-11
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1593	ASC1593 Construction Support	17	6	-7	28	-23	-2	0	24	-20	25	-17	-7	25
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	1	0	1	0	0	2
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	6	0	12	0	0	0	0	0	17
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	16	19	0	0	0	21	56
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	99	-99	0	0	259	1,795	0	0	2,631	-2,352	2,333
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	-74	90	-49	-58	49	20	-61	179	1,262	-1,314	-102	-143	-200
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1279	ASC1279 Gas Operations	36	20	-8	73	14	18	7	11	7	67	102	73	419
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1401	ASC1401 VP System Operations	21	89	57	-76	9	66	65	132	65	124	37	33	623
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	380	322	148	227	184	284	307	569	568	191	667	202	4,049
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	10	-48	880	624	1,868	-1,313	1,112	420	197	73	100	-297	3,625
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	6	0	0	0	0	0	1	1	0	0	0	0	8
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	0	0	4
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	34	-3	1	28	9	30	-2	157	25	9	13	34	333
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	17	39	79	135	11	46	61	25	165	20	17	614
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1406	ASC1406 Gas Supply	48	5	19	73	49	35	33	39	87	74	33	68	562
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	41	-40	-1	0	15	-5	-9	1
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1407	ASC1407 Gas Transportation	0	0	3	3	-3	0	0	0	0	-477	-2	0	-477
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1309	ASC1309 Capacity Planning	7	19	8	41	48	4	20	26	45	99	80	15	410
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1370	ASC1370 Gas Control	23	-23	8	-1	7	0	7	-14	9	-2	24	-30	6
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	-3	84	-75	-45	73	8	208	177	-65	45	221	-280	348
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	2	26	4	24	51	-71	13	18	-15	0	16	-41	25
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1250	ASC1250 Meter Shop	0	0	6	2	-9	0	6	-6	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1403	ASC1403 Measurement & Controls	6	7	30	7	1	39	22	23	-7	47	23	-26	175
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	20	0	5	-21	-3	27	28	-54	19	-19	8	-6	4
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	1,101	1,172	1,090	1,194	1,036	1,397	907	1,211	1,101	-3,505	1,864	983	9,552
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	39	53	37	191	84	12	49	63	29	-184	20	336	728
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	28	50	-26	17	-42	1	31	328	122	29	316	18	873
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	8,118	97	-8,256	-107	10	-149	-38
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	165	-176	982	-126	33	-23	-40	12	34	16	925
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	16,986	29,551	33,122	23,217	35,171	31,988	38,446	40,361	55,433	43,012	53,880	40,717	441,886
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	372	917	1,059	707	1,465	1,256	362	1,092	340	465	312	959	9,308
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-27	58	-28	-90	32	120	2	62	-161	63	-36	-74	-79
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	35	-35	-35
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1696	ASC1696 Facilities Management	3,869	2,360	2,275	183	1,000	439	4,074	8,100	3,387	6,168	3,529	5,282	40,664
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1235	ASC1235 Fleet Services	229	-42	141	-162	347	902	-826	152	90	31	368	-100	1,130
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	28	18	67	6	0	0	0	120
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	25	235	46	88	58	8	76	271	19	81	88	18	1,014
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	21	194	57	-8,583	102	149	62	248	105	65	120	7	-7,452
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	86	53	305	42	32	48	91	334	276	141	14	1,541	2,963
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	1	1	0	0	0	0	0	0	0	0	0	0	2
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	4	0	0	0	0	0	0	0	4
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType				85,082	94,917	87,703	52,159	98,061	89,783	83,736	113,945	152,909	96,551	124,048	103,383	1,182,277
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	-30,486	-25,900	-55,782	-28,695	-24,782	-33,010	-31,000	-33,998	-29,378	-35,285	-31,006	-37,036	-396,356
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1455	ASC1455 Talent Development	19	20	19	19	19	19	19	19	20	20	19	19	230
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	38	40	38	39	38	37	38	38	39	39	39	38	460
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	37	238	38	39	39	39	38	467
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	44	47	45	45	44	44	-268	45	45	45	45	45	226
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1457	ASC1457 HR Delivery - Utilities	0	0	0	0	0	9	57	9	10	10	10	9	114
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery- Corporate	28	30	29	29	29	28	28	28	29	29	29	28	345
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1412	ASC1412 Field Training - DOPS	29	31	29	30	30	38	39	39	40	40	40	39	423
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1416	ASC1416 Customer Exp Training	10	10	10	10	10	10	10	10	10	10	10	10	118
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1437	ASC1437 Training Technology & Services	19	10	9	10	0	9	9	19	20	20	19	19	163
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	31	34	30	28	23	23	24	22	24	28	35	0	302
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	0	0	0	0	0	49	0	0	0	0	42	91
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	115	231	118	117	118	118	119	936
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	23	145	22	24	28	35	11	289
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC6048	ASC6048 Billing Services	11	12	11	11	11	11	11	11	11	11	11	11	135
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC6055	ASC6055 Demand Management and Analytics	0	0	0	0	0	47	290	45	47	57	35	42	562
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	0	46	280	47	47	47	71	71	609
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	153	172	151	138	114	117	-334	112	118	142	175	210	1,267
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1366	ASC1366 Forecasting	33	35	23	22	22	22	22	22	22	22	23	23	292
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	11	11	56	11	11	11	11	11	134
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1348	ASC1348 Environmental Affairs	26	28	24	25	21	25	37	37	37	40	39	39	380
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 Renewable Natural Gas	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1632	ASC1632 Public Policy	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	12	12	62	12	12	13	13	13	151
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	0	0	0	0	0
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1181	ASC1181 Plant Accounting	0	0	0	0	86	87	435	87	87	92	92	92	1,059
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1182	ASC1182 Revenue Accounting	269	289	200	244	247	264	262	266	272	277	276	276	3,141
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	14	0	59	0	0	0	0	0	73
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1065	ASC1065 Corporate Compliance	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	39	42	37	37	31	37	37	37	37	40	39	39	455

922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	174	0	0	0	0	0	174
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1472	ASC1472 Records Management	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	66	71	61	62	52	62	74	75	75	66	66	66	795
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,209	1,243	1,187	1,174	1,184	1,173	1,179	1,141	1,181	3,402	1,589	1,642	17,303
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	55	59	56	56	55	55	55	56	56	56	56	57	673
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	0	0	33	33	168	34	34	34	34	34	403
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1443	ASC1443 EAM Program	76	82	79	79	77	78	77	79	78	90	90	91	976
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1374	ASC1374 Leak Operation - SOPS	11	12	11	11	0	0	0	0	0	0	0	0	45
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1350	ASC1350 GIS and Asset Data South	-10,171	-3,923	-7,779	-8,864	-8,215	-9,118	-8,422	-9,131	-10,541	-9,660	-8,435	-9,008	-103,266
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1523	ASC1523 Asset Data and Analytics	0	0	0	0	0	0	0	0	11	11	11	0	34
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	0	0	0	0	0	0	0	0	0	0	0	0
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	53	57	49	50	42	49	49	50	50	53	53	39	593
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	76	82	90	101	121	122	121	124	162	124	124	125	1,373
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 System Integrity - DOPS	22	24	23	22	22	22	22	34	34	34	34	34	326
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	33	35	56	56	66	67	66	56	65	56	56	57	670
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1359	ASC1359 Operations Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1377	ASC1377 Ops Qualification Standards	11	12	11	11	11	11	11	11	11	11	11	11	135
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1365	ASC1365 Regulatory Compliance	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1310	ASC1310 VP Engineering	-3,509	-3,407	-10,283	-3,425	-2,786	-3,180	-3,116	-3,323	-3,057	-3,106	-2,742	-3,942	-45,876
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-1,769	-1,667	-2,672	-1,721	-2,527	-2,074	-1,707	-2,022	-1,922	-1,960	-2,814	-2,056	-24,912
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1599	ASC1599 Integrity Verification	33	35	34	34	33	33	33	34	34	34	34	45	415
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	0	0	-8	-5	-13
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	44	47	45	45	33	33	33	34	34	34	34	34	449
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	-1,149	-1,095	-1,080	-983	-1,052	-1,116	-1,064	-1,029	-1,063	-1,031	-1,174	-1,063	-12,900
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	14	15	13	12	10	10	10	10	10	8	8	8	128
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-1,366	-1,051	-1,068	-1,016	-1,609	-771	-1,064	-1,238	-1,258	-1,225	-791	-1,039	-13,495
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	55	59	79	79	77	1,080	-429	126	71	45	56	68	1,365
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	0	0	0	0	-113	31	-156	25	-212
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Operations	11	12	11	11	11	11	11	11	11	11	11	11	135
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1401	ASC1401 VP System Operations	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1309	ASC1309 Capacity Planning	44	47	45	45	44	44	44	45	45	45	45	45	539
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1250	ASC1250 Meter Shop	114	122	117	116	114	115	115	94	94	94	95	95	1,286
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1405	ASC1405 Gas Ops Measurements	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC0473	ASC0473 Business Support Systems	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	75	75	379	76	76	76	76	76	908
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	40	43	42	42	31	31	31	32	32	43	43	44	454
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	37	74	37	37	40	39	39	304
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	92	99	86	87	36	49	49	50	50	53	53	53	757
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1198	ASC1198 SCM Data and Analytics	0	0	0	0	0	12	74	12	0	0	0	0	99
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	13	14	25	25	22	25	25	25	25	26	26	26	278
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction				-45,435	-33,864	-75,690	-41,701	-37,872	-44,773	-41,899	-47,203	-43,739	-46,414	-43,057	-49,975	-551,623
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	-30,486	-25,900	-55,782	-28,695	-24,782	-33,010	-31,000	-33,998	-29,378	-35,285	-31,006	-37,036	-396,356
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1455	ASC1455 Talent Development	19	20	19	19	19	19	19	19	20	20	19	19	230
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	38	40	38	39	38	37	38	38	39	39	39	38	460
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	37	238	38	39	39	39	38	467
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	44	47	45	45	44	44	-268	45	45	45	45	45	226
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1457	ASC1457 HR Delivery - Utilities	0	0	0	0	0	9	57	9	10	10	10	9	114
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery- Corporate	28	30	29	29	29	28	28	28	29	29	29	28	345
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1412	ASC1412 Field Training - DOPS	29	31	29	30	30	38	39	39	40	40	40	39	423
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	10	10	10	10	10	10	10	10	10	10	10	10	118
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1437	ASC1437 Training Technology & Services	19	10	9	10	0	9	9	19	20	20	19	19	163
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	31	34	30	28	23	23	24	22	24	28	35	0	302
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	0	0	0	0	0	49	0	0	0	0	42	91
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	115	231	118	117	118	118	119	936
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	23	145	22	24	28	35	11	289
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC6046	ASC6046 Billing and Meter Reading	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC6048	ASC6048 Billing Services	11	12	11	11	11	11	11	11	11	11	11	11	135
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC6055	ASC6055 Demand Management and Analytics	0	0	0	0	0	47	290	45	47	57	35	42	562
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	0	46	280	47	47	47	71	71	609
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	153	172	151	138	114	117	-334	112	118	142	175	210	1,267
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	33	35	23	22	22	22	22	22	22	22	23	23	292
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	11	11	56	11	11	11	11	11	134
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1348	ASC1348 Environmental Affairs	26	28	24	25	21	25	37	37	37	40	39	39	380
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 Renewable Natural Gas	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1632	ASC1632 Public Policy	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	12	12	62	12	12	13	13	13	151
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	0	0	0	0	0
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1181	ASC1181 Plant Accounting	0	0	0	0	86	87	435	87	87	92	92	92	1,059
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1182	ASC1182 Revenue Accounting	269	289	200	244	247	264	262	266	272	277	276	276	3,141
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	14	0	59	0	0	0	0	0	73
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1065	ASC1065 Corporate Compliance	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	39	42	37	37	31	37	37	37	37	40	39	39	455
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	174	0	0	0	0	0	174
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1472	ASC1472 Records Management	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	66	71	61	62	52	62	74	75	75	66	66	66	795
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,209	1,243	1,187	1,174	1,184	1,173	1,179	1,141	1,181	3,402	1,589	1,642	17,303
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	55	59	56	56	55	55	55	56	56	56	56	57	673
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	0	0	33	33	168	34	34	34	34	34	403
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1443	ASC1443 EAM Program	76	82	79	79	77	78	77	79	78	90	90	91	976
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1374	ASC1374 Leak Operation - SOPS	11	12	11	11	0	0	0	0	0	0	0	0	45
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1350	ASC1350 GIS and Asset Data South	-10,171	-3,923	-7,779	-8,864	-8,215	-9,118	-8,422	-9,131	-10,541	-9,660	-8,435	-9,008	-103,266
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1523	ASC1523 Asset Data and Analytics	0	0	0	0	0	0	0	0	11	11	11	0	34
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	0	0	0	0	0	0	0	0	0	0	0	0
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	53	57	49	50	42	49	49	50	50	53	53	39	593
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	76	82	90	101	121	122	121	124	162	124	124	125	1,373
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 System Integrity - DOPS	22	24	23	22	22	22	22	34	34	34	34	34	326
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1376	ASC1376 Material Standards & Testing	33	35	56	56	66	67	66	56	65	56	56	57	670
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1359	ASC1359 Operations Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Ops Qualification Standards	11	12	11	11	11	11	11	11	11	11	11	11	135
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1365	ASC1365 Regulatory Compliance	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1310	ASC1310 VP Engineering	-3,509	-3,407	-10,283	-3,425	-2,786	-3,180	-3,116	-3,323	-3,057	-3,106	-2,742	-3,942	-45,876
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-1,769	-1,667	-2,672	-1,721	-2,527	-2,074	-1,707	-2,022	-1,922	-1,960	-2,814	-2,056	-24,912
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 Integrity Verification	33	35	34	34	33	33	33	34	34	34	34	45	415
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	0	0	-8	-5	-13
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	44	47	45	45	33	33	33	34	34	34	34	34	449
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	-1,149	-1,095	-1,080	-983	-1,052	-1,116	-1,064	-1,029	-1,063	-1,031	-1,174	-1,063	-12,900
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1347	ASC1347 System Planning	14	15	13	12	10	10	10	10	10	8	8	8	128
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-1,366	-1,051	-1,068	-1,016	-1,609	-771	-1,064	-1,238	-1,258	-1,225	-791	-1,039	-13,495
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	55	59	79	79	77	1,080	-429	126	71	45	56	68	1,365
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	0	0	0	0	-113	31	-156	25	-212
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1279	ASC1279 Gas Operations	11	12	11	11	11	11	11	11	11	11	11	11	135
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1401	ASC1401 VP System Operations	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1309	ASC1309 Capacity Planning	44	47	45	45	44	44	44	45	45	45	45	45	539
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1250	ASC1250 Meter Shop	114	122	117	116	114	115	115	94	94	94	95	95	1,286
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1405	ASC1405 Gas Ops Measurements	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC0473	ASC0473 Business Support Systems	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	75	75	379	76	76	76	76	76	908
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	40	43	42	42	31	31	31	32	32	43	43	44	454
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	37	74	37	37	40	39	39	304
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	92	99	86	87	36	49	49	50	50	53	53	53	757
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1198	ASC1198 SCM Data and Analytics	0	0	0	0	0	12	74	12	0	0	0	0	99
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	13	14	25	25	22	25	25	25	25	26	26	26	278
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation				-45,435	-33,864	-75,690	-41,701	-37,872	-44,773	-41,899	-47,203	-43,739	-46,414	-43,057	-49,975	-551,623
922	92200000	Administrative Expenses Transferred-Credit	CES	Eng & Supv (E&S) Alloc	ASC	ASC1020	ASC1020 President and CEO	-637	-930	-1,390	-1,102	-271	-511	-747	-313	101	-764	2,494	-2,330	-6,400
922	92200000	Administrative Expenses Transferred-Credit	CES	Eng & Supv (E&S) Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-14,603	-11,417	-23,619	-16,246	-12,689	-15,158	-16,354	-13,617	-12,798	-13,811	-14,322	-18,607	-183,240
922	92200000	Administrative Expenses Transferred-Credit	CES	Eng & Supv (E&S) Alloc				-15,239	-12,347	-25,009	-17,348	-12,961	-15,668	-17,101	-13,930	-12,697	-14,575	-11,828	-20,937	-189,640
922	92200000	Administrative Expenses Transferred-Credit	RT CCI	Total Corporate Items	ASC	ASC1020	ASC1020 President and CEO	-637	-930	-1,390	-1,102	-271	-511	-747	-313	101	-764	2,494	-2,330	-6,400
922	92200000	Administrative Expenses Transferred-Credit	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-14,603	-11,417	-23,619	-16,246	-12,689	-15,158	-16,354	-13,617	-12,798	-13,811	-14,322	-18,607	-183,240
922	92200000	Administrative Expenses Transferred-Credit	RT CCI	Total Corporate Items				-15,239	-12,347	-25,009	-17,348	-12,961	-15,668	-17,101	-13,930	-12,697	-14,575	-11,828	-20,937	-189,640
922	92200000	Administrative Expenses Transferred-Credit	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	25	0	25
922	92200000	Administrative Expenses Transferred-Credit	EMN	Meals & Entertain-Travel				0	0	0	0	0	0	0	0	0	0	25	0	25
922	92200000	Administrative Expenses Transferred-Credit	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	25	0	25
922	92200000	Administrative Expenses Transferred-Credit	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	0	0	0	0	0	0	0	25	0	25
922	92200000	Administrative Expenses Transferred-Credit	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	25	0	25
922	92200000	Administrative Expenses Transferred-Credit	RT TOE	Total Other Expenses				0	0	0	0	0	0	0	0	0	0	25	0	25
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	-31,123	-26,830	-57,172	-29,797	-25,053	-33,521	-31,746	-34,311	-29,277	-36,048	-28,511	-39,366	-402,756
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1455	ASC1455 Talent Development	19	20	19	19	19	19	19	19	20	20	19	19	230
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1428	ASC1428 Talent Acquisition	38	40	38	39	38	37	38	38	39	39	39	38	460
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	37	238	38	39	39	39	38	467
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	44	47	45	45	44	44	-268	45	45	45	45	45	226
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	0	0	0	0	0	9	57	9	10	10	10	9	114
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	28	30	29	29	29	28	28	28	29	29	29	28	345
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	29	31	29	30	30	38	39	39	40	40	40	39	423
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1416	ASC1416 Customer Exp Training	10	10	10	10	10	10	10	10	10	10	10	10	118
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1437	ASC1437 Training Technology & Services	19	10	9	10	0	9	9	19	20	20	19	19	163
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1215	ASC1215 VP Customer Exp	31	34	30	28	23	23	24	22	24	28	35	0	302
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	0	0	0	0	0	49	0	0	0	0	42	91
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	115	231	118	117	118	118	119	936
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	23	145	22	24	28	35	11	289
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC6048	ASC6048 Billing Services	11	12	11	11	11	11	11	11	11	11	11	11	135
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	0	0	0	0	0	47	290	45	47	57	35	42	562
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	0	46	280	47	47	47	71	71	609
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	153	172	151	138	114	117	-334	112	118	142	175	210	1,267
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1366	ASC1366 Forecasting	33	35	23	22	22	22	22	22	22	22	23	23	292
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	11	11	56	11	11	11	11	11	134
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	26	28	24	25	21	25	37	37	37	40	39	39	380
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1632	ASC1632 Public Policy	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	12	12	62	12	12	13	13	13	151
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	0	0	0	0	0
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1181	ASC1181 Plant Accounting	0	0	0	0	86	87	435	87	87	92	92	92	1,059
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1182	ASC1182 Revenue Accounting	269	289	200	244	247	264	262	266	272	277	276	276	3,141
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	14	0	59	0	0	0	0	0	73
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1065	ASC1065 Corporate Compliance	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	39	42	37	37	31	37	37	37	37	40	39	39	455
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	174	0	0	0	0	0	174
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1472	ASC1472 Records Management	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	66	71	61	62	52	62	74	75	75	66	66	66	795
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-14,603	-11,417	-23,619	-16,246	-12,689	-15,158	-16,354	-13,617	-12,798	-13,811	-14,297	-18,607	-183,215
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,209	1,243	1,187	1,174	1,184	1,173	1,179	1,141	1,181	3,402	1,589	1,642	17,303
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	55	59	56	56	55	55	55	56	56	56	56	57	673
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	0	0	33	33	168	34	34	34	34	34	403
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1443	ASC1443 EAM Program	76	82	79	79	77	78	77	79	78	90	90	91	976
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	11	12	11	11	0	0	0	0	0	0	0	0	45
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	-10,171	-3,923	-7,779	-8,864	-8,215	-9,118	-8,422	-9,131	-10,541	-9,660	-8,435	-9,008	-103,266
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	0	0	0	0	0	0	0	0	11	11	11	0	34
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	0	0	0	0	0	0	0	0	0	0	0	0
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	53	57	49	50	42	49	49	50	50	53	53	39	593
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	76	82	90	101	121	122	121	124	162	124	124	125	1,373
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	22	24	23	22	22	22	22	34	34	34	34	34	326
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	33	35	56	56	66	67	66	56	65	56	56	57	670
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1359	ASC1359 Operations Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	11	12	11	11	11	11	11	11	11	11	11	11	135
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1310	ASC1310 VP Engineering	-3,509	-3,407	-10,283	-3,425	-2,786	-3,180	-3,116	-3,323	-3,057	-3,106	-2,742	-3,942	-45,876
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-1,769	-1,667	-2,672	-1,721	-2,527	-2,074	-1,707	-2,022	-1,922	-1,960	-2,814	-2,056	-24,912
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1599	ASC1599 Integrity Verification	33	35	34	34	33	33	33	34	34	34	34	45	415
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	0	0	-8	-5	-13
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	44	47	45	45	33	33	33	34	34	34	34	34	449
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1346	ASC1346 Land Management	-1,149	-1,095	-1,080	-983	-1,052	-1,116	-1,064	-1,029	-1,063	-1,031	-1,174	-1,063	-12,900
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1347	ASC1347 System Planning	14	15	13	12	10	10	10	10	10	8	8	8	128
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-1,366	-1,051	-1,068	-1,016	-1,609	-771	-1,064	-1,238	-1,258	-1,225	-791	-1,039	-13,495
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1582	ASC1582 Construction Shared Services	55	59	79	79	77	1,080	-429	126	71	45	56	68	1,365
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	0	0	0	0	-113	31	-156	25	-212
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1279	ASC1279 Gas Operations	11	12	11	11	11	11	11	11	11	11	11	11	135
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1401	ASC1401 VP System Operations	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1309	ASC1309 Capacity Planning	44	47	45	45	44	44	44	45	45	45	45	45	539
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1250	ASC1250 Meter Shop	114	122	117	116	114	115	115	94	94	94	95	95	1,286
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC0473	ASC0473 Business Support Systems	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	75	75	379	76	76	76	76	76	908
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1235	ASC1235 Fleet Services	40	43	42	42	31	31	31	32	32	43	43	44	454
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	37	74	37	37	40	39	39	304
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	92	99	86	87	36	49	49	50	50	53	53	53	757
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	0	0	0	0	0	12	74	12	0	0	0	0	99
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	13	14	25	25	22	25	25	25	25	26	26	26	278
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType				-60,675	-46,211	-100,699	-59,049	-50,833	-60,442	-59,000	-61,133	-56,436	-60,988	-54,860	-70,912	-741,238
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	-31,123	-26,830	-57,172	-29,797	-25,053	-33,521	-31,746	-34,311	-29,277	-36,048	-28,511	-39,366	-402,756
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1455	ASC1455 Talent Development	19	20	19	19	19	19	19	19	20	20	19	19	230
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	38	40	38	39	38	37	38	38	39	39	39	38	460
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	37	238	38	39	39	39	38	467

922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	44	47	45	45	44	44	-268	45	45	45	45	45	226
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	0	0	0	0	0	9	57	9	10	10	10	9	114
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	28	30	29	29	29	28	28	28	29	29	29	28	345
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	29	31	29	30	30	38	39	39	40	40	40	39	423
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1416	ASC1416 Customer Exp Training	10	10	10	10	10	10	10	10	10	10	10	10	118
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1437	ASC1437 Training Technology & Services	19	10	9	10	0	9	9	19	20	20	19	19	163
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	31	34	30	28	23	23	24	22	24	28	35	0	302
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	0	0	0	0	0	49	0	0	0	0	42	91
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	115	231	118	117	118	118	119	936
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	23	145	22	24	28	35	11	289
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing Services	11	12	11	11	11	11	11	11	11	11	11	11	135
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	0	0	0	0	0	47	290	45	47	57	35	42	562
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	0	46	280	47	47	47	71	71	609
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	153	172	151	138	114	117	-334	112	118	142	175	210	1,267
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1366	ASC1366 Forecasting	33	35	23	22	22	22	22	22	22	22	23	23	292
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	11	11	56	11	11	11	11	11	134
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	26	28	24	25	21	25	37	37	37	40	39	39	380
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	12	12	62	12	12	13	13	13	151
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	0	0	0	0	0
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1181	ASC1181 Plant Accounting	0	0	0	0	86	87	435	87	87	92	92	92	1,059
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1182	ASC1182 Revenue Accounting	269	289	200	244	247	264	262	266	272	277	276	276	3,141
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	14	0	59	0	0	0	0	0	73
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1065	ASC1065 Corporate Compliance	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	39	42	37	37	31	37	37	37	37	40	39	39	455
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	174	0	0	0	0	0	174
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1472	ASC1472 Records Management	13	14	12	12	10	12	12	12	12	13	13	13	152
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	66	71	61	62	52	62	74	75	75	66	66	66	795
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-14,603	-11,417	-23,619	-16,246	-12,689	-15,158	-16,354	-13,617	-12,798	-13,811	-14,297	-18,607	-183,215
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,209	1,243	1,187	1,174	1,184	1,173	1,179	1,141	1,181	3,402	1,589	1,642	17,303
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	55	59	56	56	55	55	55	56	56	56	56	57	673
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	0	0	33	33	168	34	34	34	34	34	403
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1443	ASC1443 EAM Program	76	82	79	79	77	78	77	79	78	90	90	91	976
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	11	12	11	11	0	0	0	0	0	0	0	0	45
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	-10,171	-3,923	-7,779	-8,864	-8,215	-9,118	-8,422	-9,131	-10,541	-9,660	-8,435	-9,008	-103,266
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	0	0	0	0	0	0	0	0	11	11	11	0	34
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	0	0	0	0	0	0	0	0	0	0	0	0
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	53	57	49	50	42	49	49	50	50	53	53	39	593
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	76	82	90	101	121	122	121	124	162	124	124	125	1,373
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	22	24	23	22	22	22	22	34	34	34	34	34	326
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	33	35	56	56	66	67	66	56	65	56	56	57	670
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1359	ASC1359 Operations Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	11	12	11	11	11	11	11	11	11	11	11	11	135
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1310	ASC1310 VP Engineering	-3,509	-3,407	-10,283	-3,425	-2,786	-3,180	-3,116	-3,323	-3,057	-3,106	-2,742	-3,942	-45,876
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-1,769	-1,667	-2,672	-1,721	-2,527	-2,074	-1,707	-2,022	-1,922	-1,960	-2,814	-2,056	-24,912
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1599	ASC1599 Integrity Verification	33	35	34	34	33	33	33	34	34	34	34	45	415
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	0	0	-8	-5	-13
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	44	47	45	45	33	33	33	34	34	34	34	34	449
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1346	ASC1346 Land Management	-1,149	-1,095	-1,080	-983	-1,052	-1,116	-1,064	-1,029	-1,063	-1,031	-1,174	-1,063	-12,900
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1347	ASC1347 System Planning	14	15	13	12	10	10	10	10	10	8	8	8	128
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-1,366	-1,051	-1,068	-1,016	-1,609	-771	-1,064	-1,238	-1,258	-1,225	-791	-1,039	-13,495
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	55	59	79	79	77	1,080	-429	126	71	45	56	68	1,365
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	0	0	0	0	-113	31	-156	25	-212
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1279	ASC1279 Gas Operations	11	12	11	11	11	11	11	11	11	11	11	11	135
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1401	ASC1401 VP System Operations	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1309	ASC1309 Capacity Planning	44	47	45	45	44	44	44	45	45	45	45	45	539
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1250	ASC1250 Meter Shop	114	122	117	116	114	115	115	94	94	94	95	95	1,286
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	22	24	23	22	22	22	22	22	22	22	23	23	269
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	75	75	379	76	76	76	76	76	908
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1235	ASC1235 Fleet Services	40	43	42	42	31	31	31	32	32	43	43	44	454
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	37	74	37	37	40	39	39	304
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	92	99	86	87	36	49	49	50	50	53	53	53	757
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	0	0	0	0	0	12	74	12	0	0	0	0	99
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	13	14	25	25	22	25	25	25	25	26	26	26	278
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType				-60,675	-46,211	-100,699	-59,049	-50,833	-60,442	-59,000	-61,133	-56,436	-60,988	-54,860	-70,912	-741,238
	G5200039	Office Administration & Supply	000	Unspecified Resource Type	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	4,123	0	0	0	0	0	0	0	0	4,123
	G5200039	Office Administration & Supply	000	Unspecified Resource Type				0	0	0	4,123	0	0	0	0	0	0	0	0	4,123
	G5200039	Office Administration & Supply	ETE	Vehicle Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	9	9
	G5200039	Office Administration & Supply	ETE	Vehicle Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	149	12	0	0	0	0	0	0	12	0	173
	G5200039	Office Administration & Supply	ETE	Vehicle Other Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	0	0	79
	G5200039	Office Administration & Supply	ETE	Vehicle Other Expenses				0	0	149	12	0	0	0	79	0	0	12	9	261
	G5200039	Office Administration & Supply	ETG	Vehicle Gas	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	82	0	0	0	0	0	0	0	0	0	82
	G5200039	Office Administration & Supply	ETG	Vehicle Gas				0	0	82	0	0	0	0	0	0	0	0	0	82
	G5200039	Office Administration & Supply	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	9	9
	G5200039	Office Administration & Supply	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	231	12	0	0	0	0	0	0	12	0	255
	G5200039	Office Administration & Supply	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	0	0	79
	G5200039	Office Administration & Supply	RT EVC	Total Comp Owned Vehicle Costs				0	0	231	12	0	0	0	79	0	0	12	9	343
	G5200039	Office Administration & Supply	RT IIS	Total Internal Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	9	9
	G5200039	Office Administration & Supply	RT IIS	Total Internal Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	231	12	0	0	0	0	0	0	12	0	255
	G5200039	Office Administration & Supply	RT IIS	Total Internal Services	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	0	0	79
	G5200039	Office Administration & Supply	RT IIS	Total Internal Services				0	0	231	12	0	0	0	79	0	0	12	9	343
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	-30,382	-25,432	-53,223	-28,553	-23,654	-33,190	-28,468	-33,341	-28,223	-33,041	-30,646	-36,434	-384,588
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	1,053	1,054	1,127	97	878	1,358	1,285	4,030	1,473	1,323	1,524	1,617	16,819
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1577	ASC1577 Workforce Development	7	15	186	245	101	148	0	505	51	112	400	0	1,771
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	64	26	57	31	6	97	149	87	21	142	155	454	1,288
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1413	ASC1413 Office Talent Inclusion	30	79	3	46	27	45	30	80	110	61	59	23	594
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1455	ASC1455 Talent Development	788	2,084	45	46	56	39	80	95	28	270	29	290	3,850
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	98	289	36	61	150	73	143	126	138	120	40	40	1,314
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	83	102	210	278	113	472	283	212	240	278	-1,197	233	1,307
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	97	-8	28	45	45	44	-258	65	32	55	488	-426	208
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	38	-3	13	-49	0	23	-27	0	11	31	-41	2
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1457	ASC1457 HR Delivery - Utilities	80	147	35	188	55	35	159	23	49	107	63	3,729	4,670
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery- Corporate	42	68	32	59	117	116	62	47	67	88	42	31	771
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	1
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	0	4	0	14	3	4	7	0	0	50
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	258	247	148	132	21	187	118	-3,685	389	1,485	-1,215	2,084	168
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2	2	3	0	1	18	1	-1	496	-515	21	-21	7
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1854	AGL1854 Field Training AGLC	0	15	43	1	88	15	32	9	1	31	67	34	336
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1412	ASC1412 Field Training - DOPS	23	17	62	47	1	37	38	54	57	88	-23	40	443
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1416	ASC1416 Customer Exp Training	39	36	34	188	111	148	357	310	218	116	143	92	1,790
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	390	489	520	639	667	327	707	268	320	839	218	-3	5,381
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1437	ASC1437 Training Technology & Services	366	6,638	-3,249	1,499	1,106	1,052	1,494	735	909	1,594	1,157	330	13,631
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1454	ASC1454 Technical Training	54	78	0	95	76	25	11	124	62	8	46	11	590
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	49	0	33	0	9	1	96	188
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3125	NGC3125 Customer Exp Training - IL	85	0	16	2	29	0	0	0	0	0	0	0	132
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4036	VNG4036 Field Training	0	0	37	0	0	6	0	0	0	0	23	0	65
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	42	44	33	193	-146	421	96	-368	157	75	16	-181	381
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	0	0	0	0	0	49	0	0	0	0	42	91
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	115	231	118	124	116	121	112	935
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC6051	ASC6051 Energy Assistance	52	6	12	28	-3	7	118	24	112	98	-33	20	441
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC6041	ASC6041 Credit and Collections	-16	1	-1	0	1	0	0	0	0	0	0	0	-15
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3044	NGC3044 Credit Areas	4	3	0	0	3	17	0	12	0	14	0	0	53
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC6042	ASC6042 Backline	0	2	-2	0	9	-7	-1	1	2	-3	0	0	0
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	26	33	11	72	9	-17	36	14	32	71	-38	16	268
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC6048	ASC6048 Billing Services	11	12	11	11	11	13	9	11	11	11	14	9	135
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	3	0	0	0	0	0	3
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC6055	ASC6055 Demand Management and Analytics	0	36	-36	30	10	37	290	51	92	70	92	56	728
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	15	-19	0	4	0	0	0	0	0
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	1	0	4	5	2	-7	0	0	6	-3	0	9
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC6018	ASC6018 Call Center Management	0	1	55	-2	-7	0	0	56	0	2	13	-13	105
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	5	-7	0	0	0	8	-8	0	0	17	-4	-12	0
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	8	-8	0	0	1	-1	0	0	0
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3020	NGC3020 Contact Center	0	4	1	7	0	7	16	0	8	11	384	0	438
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	26	-7	-13	16	-10	72	267	34	59	110	28	264	846
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1668	ASC1668 Operations Systems & Innovation	20	-20	0	6	-6	0	0	5	-5	120	-120	0	0
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	128	224	155	226	-10	232	-208	42	72	202	73	117	1,255
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	5	36	0	0	3	10	0	0	26	80
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	80	862	-832	58	100	90	320	45	85	118	192	179	1,296
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	0	14	11	15	18	3	7	20	10	23	3	75	199
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	0	13	48	2	6	8	50	15	46	42	64	294
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1366	ASC1366 Forecasting	95	60	11	81	40	49	161	161	36	147	63	62	967
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1667	ASC1667 VP Resources Management	59	14	35	39	20	403	82	35	42	45	121	30	923
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	91	199	102	337	474	278	166	125	126	321	154	159	2,532
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3030	NGC3030 Resource Management	0	4	6	8	60	15	2	1	0	0	21	2	119
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	6	0	0	44	37	9	3	0	0	0	11	0	110
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	0	0	0	0	0	0	0	0	1
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	343	479	362	1,003	174	761	618	242	215	476	270	178	5,121
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	5	11	11	59	27	1	19	14	11	157
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-28	2	1	0	7	-6	31	-4	16	4	17	9	49
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1348	ASC1348 Environmental Affairs	761	-331	-23	116	160	134	134	567	76	-51	1,299	-507	2,336
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	27	-19	-7	47	-41	84	-46	-18	10	195	-218	-15	-2
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 Renewable Natural Gas	48	68	108	160	3	195	471	1,053	142	165	203	456	3,071
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1632	ASC1632 Public Policy	12	14	42	12	9	81	12	26	58	94	20	44	425
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	251	-5	1,618	-818	906	79	433	112	235	350	721	1,208	5,091
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	0	0	25	0	17	1	43
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	182	29	23	0	2	0	0	0	0	0	0	5	241
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	59	112	-135	32	-70	-2,703	3,586	47	1,281	762	-45	49	2,975
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	48	65	73	177	241	137	51	140	95	54	113	85	1,280
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	22	11	242	30	55	93	101	23	105	90	1,878	2,703
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	9	0	0	0	0	0	0	9
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1660	ASC1660 Customer Communications	0	70	9	3	31	1	2	21	-8	4	35	14	182
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1662	ASC1662 Employee Communications	2	39	14	17	17	22	91	80	11	34	73	17	418
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1665	ASC1665 VP Corp Comm	26	71	75	319	983	-929	-154	76	23	101	280	2,456	3,325
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1670	ASC1670 Brand Creative	-42	-42	3	0	4	0	163	0	0	0	0	17	103
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1671	ASC1671 Strategic Communications	-16	11	26	28	106	-100	110	226	14	192	78	51	725
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	0	-1	0	0	28	8	18	41	106	231
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	0	0	25	0	0	0	9	0	45	116	205
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	17	1,475	-1,529	1,055	1,452	295	733	701	196	522	4,947	1,385	11,249
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1050	ASC1050 Chief Financial Officer	10	27	10	47	144	47	72	115	106	13	147	249	987
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	1	-1	0	0	0	0	0	0	10	-10	0
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	1	2	9	30	-33	42	-50	-1	55	-55	1
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1170	ASC1170 Retail Operations-Accounting	0	0	3	-3	0	0	0	0	0	0	2	-2	0
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1109	ASC1109 Financial Reporting	0	0	0	0	1	0	13	34	14	1	-1	2	64
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	17	24	108	102	73	130	111	55	102	65	68	209	1,064
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1180	ASC1180 Financial Accounting	21	15	20	3	24	34	28	4	34	88	80	67	417
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1184	ASC1184 Technical Accounting Research	-8	0	1	1	0	-1	28	17	-23	0	12	3	29
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	53	3	13	48	0	2	120
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1181	ASC1181 Plant Accounting	0	13	26	12	114	112	513	167	121	127	127	1,317	2,648
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1182	ASC1182 Revenue Accounting	269	289	200	262	331	265	319	316	348	299	298	285	3,479
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1186	ASC1186 Utility Accounting	7	11	27	9	39	43	35	5	15	2	3	40	235
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1190	ASC1190 Cash Accounting Services	0	0	0	0	0	0	13	0	0	0	0	0	13
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1141	ASC1141 Credit Union	0	2,417	0	0	0	0	0	0	0	0	0	0	2,417
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-65	40	174	125	-13	335	92	239	-44	133	350	140	1,507
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	26	4	71	-12	0	0	0	0	89
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	29	25	49	81	15	40	8	589	-288	21	49	617
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1065	ASC1065 Corporate Compliance	15	111	50	-2	264	182	209	776	116	148	7	12	1,887
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	1,027	829	14	1,202	43	825	606	657	262	1,334	186	1,150	8,134
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	36	17	28	60	24	7	189	5	32	9	64	7	478
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1465	ASC1465 SVP & General Counsel	20	126	33	25	87	12	9	39	29	56	251	3	690
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1472	ASC1472 Records Management	14	20	12	60	20	20	12	17	58	64	26	14	335
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	94	186	201	-1,045	123	2,787	-1,085	218	87	392	154	222	2,334
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1474	ASC1474 Legal - Retail	0	-2	0	0	0	15	-6	0	0	0	14	0	22
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1466	ASC1466 Corporate Secretary	1,678	1,593	181	47	569	9	64	985	29	38	134	32	5,360
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	0	3
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	0	0	2
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	4	4	2	9
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3104	NGC3104 Southern Region	0	0	0	0	3	0	0	0	0	0	0	0	3
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	0	1	0	0	0	0	0	0	1
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3121	NGC3121 VP Operations	8	0	2	0	6	9	0	11	0	0	0	7	43
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	64	7	0	0	0	0	0	0	0	70
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3434	NGC3434 Strategic Projects	0	0	7	0	0	0	1	0	0	0	16	196	220
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	14	0	0	0	0	0	0	0	0	14
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	6	0	7	0	0	180	0	1	0	194
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1343	ASC1343 EVP Nicor Gas	2	7	602	-43	-4	1,262	56	3	2,119	140	-147	2,072	6,070
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3137	NGC3137 Energy Efficiency	0	0	0	0	0	0	16	0	0	0	0	0	16
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3002	NGC3002 NGC Corporate Other	0	0	0	0	2	0	0	2	33	0	0	0	36
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL3002	AGL3002 AGL Corporate Other	0	8	-7	0	2	2	4	486	0	456	0	0	951
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1007	ASC1007 EVP Southern Operations	871	1,071	2,452	617	-30	132	217	542	511	2,426	1,059	9,490	19,358
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1125	ASC1125 Strategy and Business Planning	6	14	5	3	5	2	0	7	3	0	37	10	91
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1337	AGL1337 Sales AGLC South	0	9	1	0	0	0	0	0	0	3	0	3	16
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	106	-18	-76	4	-14	30	-19	11	63	-34	-30	23

G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1334	AGL1334 VP AGLC Division	0	0	0	0	0	0	0	126	0	0	0	0	126
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1112	ASC1112 VP-AGLC & CGC	69	147	391	-35	207	144	250	215	538	868	0	4	2,798
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1800	AGL1800 Atlanta Service Center	0	0	16	130	-1	0	17	7	7	170	19	477	841
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	14	0	41	106	12	18	149	79	51	8	72	33	583
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL3870	AGL3870 Rome Service Center	2	0	0	0	1	0	0	0	9	0	0	7	19
G5200039	Office Administration & Supply	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	21	56	58	21	53	31	174	58	76	95	107	78	827
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL3840	AGL3840 Marietta Service Center	50	193	55	6	-29	0	0	20	97	0	0	0	392
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	0	0	110
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	0	15	0	0	0	0	16
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	92	1	7	34	16	0	0	0	164
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	7	0	0	0	0	89	0	0	26	123
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL3380	AGL3380 Hall County Service Center	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	0	14	44	49	2	0	3	172
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL2510	AGL2510 Macon Service Center	0	0	1	0	0	6	0	31	57	0	0	0	94
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	0	-3	0	228	95	19	6	0	2	372
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	0	267	280
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	0	0	0	7	0	16	0	0	0	23
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	10	0	20	46	0	41	10	0	0	127
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	21	14	26	8	94	78	81	48	406
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL4930	AGL4930 Valdosta Service Center	0	24	40	27	0	54	0	0	28	2	53	18	246
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	15	9	8	0	43
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL5360	AGL5360 Vidalia Service Center	0	7	27	0	6	19	54	12	25	9	6	41	206
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1574	ASC1574 Growth and Retention	5	-2	4	14	-23	4	6	116	-37	11	-44	-18	36
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	12	7	-18	18	-18	23	89	43	49	-27	51	-32	199
G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,209	1,243	1,187	1,174	1,184	1,173	1,179	1,141	1,181	3,402	1,589	1,642	17,303
G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	3	0	0	0	0	1	1	0	5
G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	0	40	0	0	0	0	0	0	61
G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	10	51	89	0	0	0	150
G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	0	1	0	0	0	0	0	1
G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	0	0	0	15	0	0	0	0	15
G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	0	9	14	0	23	1	71	8	138
G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	0	8	13	0	1	1	2	0	16	5	12	0	58
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	16	96	275	-8	0	46	87	19	72	22	1	477	1,103
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	-678	126	187	164	117	274	75	112	98	85	60	105	725
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	54	0	74	124	37	8	141	355	57	39	90	55	1,033
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	17	19	80	138	57	101	175	52	60	52	48	67	865
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1443	ASC1443 EAM Program	-67	5,814	-5,455	133	15	92	83	239	-55	89	101	40	1,030
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1322	AGL1322 Asset Protection - AGLC	0	2	6	0	0	0	0	11	0	9	0	0	29
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1356	ASC1356 Asset Protection SOPS	82	1	-38	57	-74	70	-44	28	35	-16	258	-364	-5
G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	0	0	21
G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1374	ASC1374 Leak Operation - SOPS	11	12	66	26	30	21	-2	27	0	-9	0	0	182
G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	0	13	33
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	51	37	2	-10	-8	9	7	85	10	9	4	26	222
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1350	ASC1350 GIS and Asset Data South	-10,118	-3,912	-7,697	-8,807	-8,097	-9,080	-8,373	-9,030	-10,511	-9,546	-8,430	-9,004	-102,607
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1523	ASC1523 Asset Data and Analytics	0	6	67	24	50	7	11	62	31	29	29	8	325
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	92	-5	247	-91	4	23	23	150	161	8	26	42	680
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	84	32	44	127	-37	112	25	95	-2	53	55	37	624
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	43	5	-33	117	-111	-21	0	8	48	170	-219	-10	-3
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	92	23	131	47	122	116	113	123	162	174	81	117	1,302
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 System Integrity - DOPS	128	0	-71	58	33	-31	41	74	46	26	30	-14	319
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	89	68	105	20	57	50	96	236	77	129	83	29	1,039
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	80	122	182	293	120	128	139	109	128	129	72	68	1,569
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1359	ASC1359 Operations Improvement	17	31	0	3	2	12	0	2	9	21	0	23	120
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1377	ASC1377 Ops Qualification Standards	11	12	11	11	11	11	16	11	11	11	11	11	139
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1365	ASC1365 Regulatory Compliance	139	26	-55	104	-83	17	123	-25	22	19	-10	-7	271
G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	0	4	0	0	0	0	0	0	0	0	5
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1533	ASC1533 DIMP and Analytic Services	50	7	93	35	-15	1	65	54	-6	8	17	7	315
G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	10	0	2	9	0	0	0	0	21
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1310	ASC1310 VP Engineering	-3,423	-3,356	-10,274	-3,370	-2,742	-3,182	-3,061	-3,325	-3,012	-3,079	-2,717	-3,796	-45,338
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-1,769	-1,656	-2,673	-1,721	-2,515	-2,011	-1,702	-1,930	-1,870	-1,967	-2,809	-1,968	-24,591
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1482	ASC1482 Project Management Office	23	-15	2	22	-16	-2	33	49	-15	15	-44	-42	10
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1599	ASC1599 Integrity Verification	40	35	32	29	54	12	71	-4	34	42	39	82	465
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	33	-22	7	-16	-1	1	26	-22	-1	15	-11	-26	-15
G5200039	Office Administration & Supply	ALO	Allocation Transaction	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	1	0	0	14	9	5	4	12	55
G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	0	1	2	0	0	3
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	162	38	-20	134	-15	-19	96	89	-32	77	70	-160	421
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	-856	-1,404	-1,078	-985	-1,050	-1,118	-1,064	-1,027	-1,066	-1,031	-1,127	-1,052	-12,855
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	14	17	15	8	11	11	8	10	10	16	-1	8	128
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-1,319	-1,019	-1,003	-942	-1,537	-729	-1,031	-1,211	-1,215	-1,169	-701	-981	-12,857
G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	79	0	0	0	44	0	123
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	44	184	33	496	-146	1,653	-1,160	209	-14	180	39	-163	1,355
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	17	6	-7	28	-23	-2	0	24	-133	56	-172	18	-188
G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	1	0	1	0	0	2
G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	6	0	12	0	0	0	0	0	17
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	16	19	0	0	0	21	56
G5200039	Office Administration & Supply	ALO	Allocation Transaction	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	41	0	0	0	0	66	107
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	-74	90	-49	-58	49	20	-61	179	1,262	-1,314	-102	-143	-200
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Operations	47	32	4	84	25	29	18	22	18	78	113	84	553
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1401	ASC1401 VP System Operations	43	112	79	-53	31	88	87	155	87	147	60	56	892
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations-SOPS	380	322	148	227	184	284	307	569	568	191	667	202	4,049
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	0	0	0
G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	6	0	0	0	0	0	1	1	0	0	0	0	8
G5200039	Office Administration & Supply	ALO	Allocation Transaction	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	0	0	4
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1402	ASC1402 VP Gas Supply Operations	34	-3	1	28	9	30	-2	157	25	9	13	34	333
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	17	39	79	135	11	46	61	25	165	20	17	614
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1406	ASC1406 Gas Supply	48	5	19	73	49	35	33	39	87	74	33	68	562
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	41	-40	-1	0	15	-5	-9	1
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	0	0	3	3	-3	0	0	0	0	-477	-2	0	-477
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1309	ASC1309 Capacity Planning	50	66	53	86	92	48	64	71	90	144	125	60	948
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1370	ASC1370 Gas Control	23	-23	8	-1	7	0	7	-14	9	-2	24	-30	6
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	-3	84	-75	-45	73	8	208	9	-65	45	221	-280	181
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1240	ASC1240 Measurement - SOPS	2	26	4	24	51	-71	13	18	-15	0	16	-41	25
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1250	ASC1250 Meter Shop	114	122	123	119	106	115	122	88	94	94	95	95	1,286
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1403	ASC1403 Measurement & Controls	6	7	30	7	1	39	22	23	-7	47	23	-26	175
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1405	ASC1405 Gas Ops Measurements	41	24	28	2	19	49	50	-32	42	3	31	17	274
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC0473	ASC0473 Business Support Systems	1,123	1,195	1,113	1,217	1,058	1,420	929	1,233	1,124	-3,482	1,887	1,006	9,821
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	39	53	37	191	158	87	428	139	105	-108	96	411	1,636
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1316	ASC1316 Storage & Peaking - East	28	50	-26	17	-42	1	31	328	122	29	316	18	873
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	-90	97	-48	-107	10	-149	-38
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	165	-176	86	-126	33	-23	-40	12	34	16	30
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1320	ASC1320 Cherokee LNG	82	-80	-17	-4	7	-5	39	34	-73	60	-23	5	25
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-27	58	-28	-90	32	120	2	62	-161	63	-36	-74	-79
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	35	-35	-35
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1696	ASC1696 Facilities Management	48	1	-35	82	-75	11	-68	53	-1	162	15	-117	76
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	269	1	183	-120	378	933	-794	183	122	73	411	-56	1,584
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	65	92	104	44	40	39	39	424
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	117	334	132	175	94	57	125	321	69	133	141	71	1,770
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1198	ASC1198 SCM Data and Analytics	0	0	0	0	0	12	74	12	0	0	0	0	99
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	21	194	57	-8,583	102	149	62	248	105	65	120	7	-7,452
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	99	67	331	67	54	73	116	359	301	167	40	1,567	3,241
G5200039	Office Administration & Supply	ALO	Allocation Transaction	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	1	1	0	0	0	0	0	0	0	0	0	0	2
G5200039	Office Administration & Supply	ALO	Allocation Transaction	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	4	0	0	0	0	0	0	0	4
G5200039	Office Administration & Supply	ALO	Allocation Transaction				-33,311	-3,425	-72,063	-38,515	-24,891	-30,944	-24,709	-29,457	-25,809	-30,795	-25,050	-14,641	-353,610
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	-30,382	-25,432	-53,223	-28,553	-23,654	-33,190	-28,468	-33,341	-28,223	-33,041	-30,646	-36,434	-384,588
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	1,053	1,054	1,127	97	878	1,358	1,285	4,030	1,473	1,323	1,524	1,617	16,819
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1577	ASC1577 Workforce Development	7	15	186	245	101	148	0	505	51	112	400	0	1,771
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	64	26	57	31	6	97	149	87	21	142	155	454	1,288
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1413	ASC1413 Office Talent Inclusion	30	79	3	46	27	45	30	80	110	61	59	23	594
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1455	ASC1455 Talent Development	788	2,084	45	46	56	39	80	95	28	270	29	290	3,850
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	98	289	36	61	150	73	143	126	138	120	40	40	1,314
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	83	102	210	278	113	472	283	212	240	278	-1,197	233	1,307
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	97	-8	28	45	45	44	-258	65	32	55	488	-426	208
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	38	-3	13	-49	0	23	-27	0	11	31	-41	2
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1457	ASC1457 HR Delivery - Utilities	80	147	35	188	55	35	159	23	49	107	63	3,729	4,670
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery- Corporate	42	68	32	59	117	116	62	47	67	88	42	31	771
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	0	4	0	14	3	4	7	0	0	50
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	258	247	148	132	21	187	118	-3,685	389	1,485	-1,215	2,084	168
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2	2	3	0	1	18	1	-1	496	-515	21	-21	7
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL1854	AGL1854 Field Training AGLC	0	15	43	1	88	15	32	9	1	31	67	34	336
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1412	ASC1412 Field Training - DOPS	23	17	62	47	1	37	38	54	57	88	-23	40	443
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	39	36	34	188	111	148	357	310	218	116	143	92	1,790
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	390	489	520	639	667	327	707	268	320	839	218	-3	5,381
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1437	ASC1437 Training Technology & Services	366	6,638	-3,249	1,499	1,106	1,052	1,494	735	909	1,594	1,157	330	13,631
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1454	ASC1454 Technical Training	54	78	0	95	76	25	11	124	62	8	46	11	590
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	49	0	33	0	9	1	96	188
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3125	NGC3125 Customer Exp Training - IL	85	0	16	2	29	0	0	0	0	0	0	0	132
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4036	VNG4036 Field Training	0	0	37	0	0	6	0	0	0	0	23	0	65
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	42	44	33	193	-146	421	96	-368	157	75	16	-181	381
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	0	0	0	0	0	49	0	0	0	0	42	91
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	115	231	118	124	116	121	112	935
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC6051	ASC6051 Energy Assistance	52	6	12	28	-3	7	118	24	112	98	-33	20	441
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC6041	ASC6041 Credit and Collections	-16	1	-1	0	1	0	0	0	0	0	0	0	-15
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3044	NGC3044 Credit Areas	4	3	0	0	3	17	0	12	0	14	0	0	53
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC6042	ASC6042 Backline	0	2	-2	0	9	-7	-1	1	2	-3	0	0	0
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC6046	ASC6046 Billing and Meter Reading	26	33	11	72	9	-17	36	14	32	71	-38	16	268
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC6048	ASC6048 Billing Services	11	12	11	11	11	13	9	11	11	11	14	9	135
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	3	0	0	0	0	0	3
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC6055	ASC6055 Demand Management and Analytics	0	36	-36	30	10	37	290	51	92	70	92	56	728
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	15	-19	0	4	0	0	0	0	0
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	1	0	4	5	2	-7	0	0	6	-3	0	9
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC6018	ASC6018 Call Center Management	0	1	55	-2	-7	0	0	56	0	2	13	-13	105
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	5	-7	0	0	0	8	-8	0	0	17	-4	-12	0
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	8	-8	0	0	1	-1	0	0	0
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3020	NGC3020 Contact Center	0	4	1	7	0	7	16	0	8	11	384	0	438
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC6054	ASC6054 Operational Excellence and Development	26	-7	-13	16	-10	72	267	34	59	110	28	264	846
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1668	ASC1668 Operations Systems & Innovation	20	-20	0	6	-6	0	0	5	-5	120	-120	0	0
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	128	224	155	226	-10	232	-208	42	72	202	73	117	1,255
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	5	36	0	0	3	10	0	0	26	80
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	80	862	-832	58	100	90	320	45	85	118	192	179	1,296
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	0	14	11	15	18	3	7	20	10	23	3	75	199
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	0	13	48	2	6	8	50	15	46	42	64	294
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	95	60	11	81	40	49	161	161	36	147	63	62	967
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1667	ASC1667 VP Resources Management	59	14	35	39	20	403	82	35	42	45	121	30	923
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC6016	ASC6016 Resource Mgt South	91	199	102	337	474	278	166	125	126	321	154	159	2,532
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3030	NGC3030 Resource Management	0	4	6	8	60	15	2	1	0	0	21	2	119
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3036	NGC3036 Resource Management Contractor	6	0	0	44	37	9	3	0	0	0	11	0	110
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	343	479	362	1,003	174	761	618	242	215	476	270	178	5,121
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	5	11	11	59	27	1	19	14	11	157
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-28	2	1	0	7	-6	31	-4	16	4	17	9	49
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1348	ASC1348 Environmental Affairs	761	-331	-23	116	160	134	134	567	76	-51	1,299	-507	2,336
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	27	-19	-7	47	-41	84	-46	-18	10	195	-218	-15	-2
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 Renewable Natural Gas	48	68	108	160	3	195	471	1,053	142	165	203	456	3,071
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1632	ASC1632 Public Policy	12	14	42	12	9	81	12	26	58	94	20	44	425
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	251	-5	1,618	-818	906	79	433	112	235	350	721	1,208	5,091
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	0	0	25	0	17	1	43
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	182	29	23	0	2	0	0	0	0	0	0	5	241
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	59	112	-135	32	-70	-2,703	3,586	47	1,281	762	-45	49	2,975
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	48	65	73	177	241	137	51	140	95	54	113	85	1,280
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	22	11	242	30	55	93	101	23	105	90	1,878	2,703
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	9	0	0	0	0	0	0	9
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1660	ASC1660 Customer Communications	0	70	9	3	31	1	2	21	-8	4	35	14	182
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1662	ASC1662 Employee Communications	2	39	14	17	17	22	91	80	11	34	73	17	418
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1665	ASC1665 VP Corp Comm	26	71	75	319	983	-929	-154	76	23	101	280	2,456	3,325
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1670	ASC1670 Brand Creative	-42	-42	3	0	4	0	163	0	0	0	0	17	103
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1671	ASC1671 Strategic Communications	-16	11	26	28	106	-100	110	226	14	192	78	51	725
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	0	-1	0	0	28	8	18	41	106	231
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	0	0	25	0	0	0	9	0	45	116	205
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	17	1,475	-1,529	1,055	1,452	295	733	701	196	522	4,947	1,385	11,249
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1050	ASC1050 Chief Financial Officer	10	27	10	47	144	47	72	115	106	13	147	249	987
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	1	-1	0	0	0	0	0	0	10	-10	0
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	1	2	9	30	-33	42	-50	-1	55	-55	1
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1170	ASC1170 Retail Operations-Accounting	0	0	3	-3	0	0	0	0	0	0	2	-2	0
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1109	ASC1109 Financial Reporting	0	0	0	0	1	0	13	34	14	1	-1	2	64
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	17	24	108	102	73	130	111	55	102	65	68	209	1,064
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1180	ASC1180 Financial Accounting	21	15	20	3	24	34	28	4	34	88	80	67	417
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1184	ASC1184 Technical Accounting Research	-8	0	1	1	0	-1	28	17	-23	0	12	3	29
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	53	3	13	48	0	2	120

G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1181	ASC1181 Plant Accounting	0	13	26	12	114	112	513	167	121	127	127	1,317	2,648
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1182	ASC1182 Revenue Accounting	269	289	200	262	331	265	319	316	348	299	298	285	3,479
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1186	ASC1186 Utility Accounting	7	11	27	9	39	43	35	5	15	2	3	40	235
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1190	ASC1190 Cash Accounting Services	0	0	0	0	0	0	13	0	0	0	0	0	13
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1141	ASC1141 Credit Union	0	2,417	0	0	0	0	0	0	0	0	0	0	2,417
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-65	40	174	125	-13	335	92	239	-44	133	350	140	1,507
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	26	4	71	-12	0	0	0	0	89
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	29	25	49	81	15	40	8	589	-288	21	49	617
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1065	ASC1065 Corporate Compliance	15	111	50	-2	264	182	209	776	116	148	7	12	1,887
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	1,027	829	14	1,202	43	825	606	657	262	1,334	186	1,150	8,134
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	36	17	28	60	24	7	189	5	32	9	64	7	478
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1465	ASC1465 SVP & General Counsel	20	126	33	25	87	12	9	39	29	56	251	3	690
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1472	ASC1472 Records Management	14	20	12	60	20	20	12	17	58	64	26	14	335
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	94	186	201	-1,045	123	2,787	-1,085	218	87	392	154	222	2,334
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1474	ASC1474 Legal - Retail	0	-2	0	0	0	15	-6	0	0	0	14	0	22
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1466	ASC1466 Corporate Secretary	1,678	1,593	181	47	569	9	64	985	29	38	134	32	5,360
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	0	3
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	0	0	2
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	4	4	2	9
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3104	NGC3104 Southern Region	0	0	0	0	3	0	0	0	0	0	0	0	3
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	0	1	0	0	0	0	0	0	1
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3121	NGC3121 VP Operations	8	0	2	0	6	9	0	11	0	0	0	7	43
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	64	7	0	0	0	0	0	0	0	70
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3434	NGC3434 Strategic Projects	0	0	7	0	0	0	1	0	0	0	16	196	220
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	14	0	0	0	0	0	0	0	0	14
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	6	0	7	0	0	180	0	1	0	194
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1343	ASC1343 EVP Nicor Gas	2	7	602	-43	-4	1,262	56	3	2,119	140	-147	2,072	6,070
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3137	NGC3137 Energy Efficiency	0	0	0	0	0	0	16	0	0	0	0	0	16
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3002	NGC3002 NGC Corporate Other	0	0	0	0	2	0	0	2	33	0	0	0	36
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL3002	AGL3002 AGL Corporate Other	0	8	-7	0	2	2	4	486	0	456	0	0	951
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1007	ASC1007 EVP Southern Operations	871	1,071	2,452	617	-30	132	217	542	511	2,426	1,059	9,490	19,358
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1125	ASC1125 Strategy and Business Planning	6	14	5	3	5	2	0	7	3	0	37	10	91
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL1337	AGL1337 Sales AGLC South	0	9	1	0	0	0	0	0	0	3	0	3	16
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	106	-18	-76	4	-14	30	-19	11	63	-34	-30	23
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL1334	AGL1334 VP AGLC Division	0	0	0	0	0	0	0	126	0	0	0	0	126
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1112	ASC1112 VP-AGLC & CGC	69	147	391	-35	207	144	250	215	538	868	0	4	2,798
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL1800	AGL1800 Atlanta Service Center	0	0	16	130	-1	0	17	7	7	170	19	477	841
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	14	0	41	106	12	18	149	79	51	8	72	33	583
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL3870	AGL3870 Rome Service Center	2	0	0	0	1	0	0	0	9	0	0	7	19
G5200039	Office Administration & Supply	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	21	56	58	21	53	31	174	58	76	95	107	78	827
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL3840	AGL3840 Marietta Service Center	50	193	55	6	-29	0	0	20	97	0	0	0	392
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	0	0	110
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	0	15	0	0	0	0	16
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	92	1	7	34	16	0	0	0	164
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	7	0	0	0	0	89	0	0	26	123
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL3380	AGL3380 Hall County Service Center	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	0	14	44	49	2	0	3	172
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL2510	AGL2510 Macon Service Center	0	0	1	0	0	6	0	31	57	0	0	0	94
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	0	-3	0	228	95	19	6	0	2	372
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	0	267	280
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	0	0	0	7	0	16	0	0	0	23
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	10	0	20	46	0	41	10	0	0	127
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	21	14	26	8	94	78	81	48	406
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL4930	AGL4930 Valdosta Service Center	0	24	40	27	0	54	0	0	28	2	53	18	246
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	15	9	8	0	43
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL5360	AGL5360 Vidalia Service Center	0	7	27	0	6	19	54	12	25	9	6	41	206
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1574	ASC1574 Growth and Retention	5	-2	4	14	-23	4	6	116	-37	11	-44	-18	36
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	12	7	-18	18	-18	23	89	43	49	-27	51	-32	199
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,209	1,243	1,187	1,174	1,184	1,173	1,179	1,141	1,181	3,402	1,589	1,642	17,303
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	3	0	0	0	0	1	1	0	5
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	0	40	0	0	0	0	0	0	61
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	10	51	89	0	0	0	150
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	0	1	0	0	0	0	0	1
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	0	0	0	15	0	0	0	0	15
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	0	9	14	0	23	1	71	8	138
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	0	8	13	0	1	1	2	0	16	5	12	0	58
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP Operation Services	16	96	275	-8	0	46	87	19	72	22	1	477	1,103
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	-678	126	187	164	117	274	75	112	98	85	60	105	725
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	54	0	74	124	37	8	141	355	57	39	90	55	1,033
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1378	ASC1378 Business Operations Technology Services	17	19	80	138	57	101	175	52	60	52	48	67	865
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1443	ASC1443 EAM Program	-67	5,814	-5,455	133	15	92	83	239	-55	89	101	40	1,030
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL1322	AGL1322 Asset Protection - AGLC	0	2	6	0	0	0	0	11	0	9	0	0	29
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1356	ASC1356 Asset Protection SOPS	82	1	-38	57	-74	70	-44	28	35	-16	258	-364	-5
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	0	0	21
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1374	ASC1374 Leak Operation - SOPS	11	12	66	26	30	21	-2	27	0	-9	0	0	182
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	0	13	33
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	51	37	2	-10	-8	9	7	85	10	9	4	26	222
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1350	ASC1350 GIS and Asset Data South	-10,118	-3,912	-7,697	-8,807	-8,097	-9,080	-8,373	-9,030	-10,511	-9,546	-8,430	-9,004	-102,607
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1523	ASC1523 Asset Data and Analytics	0	6	67	24	50	7	11	62	31	29	29	8	325
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	92	-5	247	-91	4	23	23	150	161	8	26	42	680
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	84	32	44	127	-37	112	25	95	-2	53	55	37	624
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Corrosion Control AGLS	43	5	-33	117	-111	-21	0	8	48	170	-219	-10	-3
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	92	23	131	47	122	116	113	123	162	174	81	117	1,302
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 System Integrity - DOPS	128	0	-71	58	33	-31	41	74	46	26	30	-14	319
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	89	68	105	20	57	50	96	236	77	129	83	29	1,039
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1376	ASC1376 Material Standards & Testing	80	122	182	293	120	128	139	109	128	129	72	68	1,569
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1359	ASC1359 Operations Improvement	17	31	0	3	2	12	0	2	9	21	0	23	120
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Ops Qualification Standards	11	12	11	11	11	11	16	11	11	11	11	11	139
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1365	ASC1365 Regulatory Compliance	139	26	-55	104	-83	17	123	-25	22	19	-10	-7	271
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	0	4	0	0	0	0	0	0	0	0	5
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1533	ASC1533 DIMP and Analytic Services	50	7	93	35	-15	1	65	54	-6	8	17	7	315
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	10	0	2	9	0	0	0	0	21
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1310	ASC1310 VP Engineering	-3,423	-3,356	-10,274	-3,370	-2,742	-3,182	-3,061	-3,325	-3,012	-3,079	-2,717	-3,796	-45,338
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-1,769	-1,656	-2,673	-1,721	-2,515	-2,011	-1,702	-1,930	-1,870	-1,967	-2,809	-1,968	-24,591
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1482	ASC1482 Project Management Office	23	-15	2	22	-16	-2	33	49	-15	15	-44	-42	10
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 Integrity Verification	40	35	32	29	54	12	71	-4	34	42	39	82	465
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	33	-22	7	-16	-1	1	26	-22	-1	15	-11	-26	-15
G5200039	Office Administration & Supply	RT TAL	Total Allocation	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	1	0	0	14	9	5	4	12	55
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	0	1	2	0	0	3
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	162	38	-20	134	-15	-19	96	89	-32	77	70	-160	421
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	-856	-1,404	-1,078	-985	-1,050	-1,118	-1,064	-1,027	-1,066	-1,031	-1,127	-1,052	-12,855
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1347	ASC1347 System Planning	14	17	15	8	11	11	8	10	10	16	-1	8	128
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-1,319	-1,019	-1,003	-942	-1,537	-729	-1,031	-1,211	-1,215	-1,169	-701	-981	-12,857
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	79	0	0	0	44	0	123
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	44	184	33	496	-146	1,653	-1,160	209	-14	180	39	-163	1,355
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	17	6	-7	28	-23	-2	0	24	-133	56	-172	18	-188
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	1	0	1	0	0	2
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	6	0	12	0	0	0	0	0	17
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	16	19	0	0	0	21	56
G5200039	Office Administration & Supply	RT TAL	Total Allocation	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	41	0	0	0	0	66	107
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	-74	90	-49	-58	49	20	-61	179	1,262	-1,314	-102	-143	-200
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1279	ASC1279 Gas Operations	47	32	4	84	25	29	18	22	18	78	113	84	553
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1401	ASC1401 VP System Operations	43	112	79	-53	31	88	87	155	87	147	60	56	892
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1418	ASC1418 System Operations-SOPS	380	322	148	227	184	284	307	569	568	191	667	202	4,049
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	0	0	0
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	6	0	0	0	0	0	1	1	0	0	0	0	8
G5200039	Office Administration & Supply	RT TAL	Total Allocation	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	0	0	4
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1402	ASC1402 VP Gas Supply Operations	34	-3	1	28	9	30	-2	157	25	9	13	34	333
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	17	39	79	135	11	46	61	25	165	20	17	614
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1406	ASC1406 Gas Supply	48	5	19	73	49	35	33	39	87	74	33	68	562
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	41	-40	-1	0	15	-5	-9	1
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1407	ASC1407 Gas Transportation	0	0	3	3	-3	0	0	0	0	-477	-2	0	-477
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1309	ASC1309 Capacity Planning	50	66	53	86	92	48	64	71	90	144	125	60	948
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Gas Control	23	-23	8	-1	7	0	7	-14	9	-2	24	-30	6
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1372	ASC1372 SCADA Operations	-3	84	-75	-45	73	8	208	9	-65	45	221	-280	181
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1240	ASC1240 Measurement - SOPS	2	26	4	24	51	-71	13	18	-15	0	16	-41	25
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1250	ASC1250 Meter Shop	114	122	123	119	106	115	122	88	94	94	95	95	1,286
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1403	ASC1403 Measurement & Controls	6	7	30	7	1	39	22	23	-7	47	23	-26	175
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1405	ASC1405 Gas Ops Measurements	41	24	28	2	19	49	50	-32	42	3	31	17	274
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC0473	ASC0473 Business Support Systems	1,123	1,195	1,113	1,217	1,058	1,420	929	1,233	1,124	-3,482	1,887	1,006	9,821
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	39	53	37	191	158	87	428	139	105	-108	96	411	1,636
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	28	50	-26	17	-42	1	31	328	122	29	316	18	873
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	-90	97	-48	-107	10	-149	-38
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	165	-176	86	-126	33	-23	-40	12	34	16	30
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1320	ASC1320 Cherokee LNG	82	-80	-17	-4	7	-5	39	34	-73	60	-23	5	25
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-27	58	-28	-90	32	120	2	62	-161	63	-36	-74	-79
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	35	-35	-35
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1696	ASC1696 Facilities Management	48	1	-35	82	-75	11	-68	53	-1	162	15	-117	76
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	269	1	183	-120	378	933	-794	183	122	73	411	-56	1,584
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	65	92	104	44	40	39	39	424
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	117	334	132	175	94	57	125	321	69	133	141	71	1,770
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1198	ASC1198 SCM Data and Analytics	0	0	0	0	0	12	74	12	0	0	0	0	99
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	21	194	57	-8,583	102	149	62	248	105	65	120	7	-7,452
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	99	67	331	67	54	73	116	359	301	167	40	1,567	3,241
G5200039	Office Administration & Supply	RT TAL	Total Allocation	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	1	1	0	0	0	0	0	0	0	0	0	0	2
G5200039	Office Administration & Supply	RT TAL	Total Allocation	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	4	0	0	0	0	0	0	0	4
G5200039	Office Administration & Supply	RT TAL	Total Allocation				-33,311	-3,425	-72,063	-38,515	-24,891	-30,944	-24,709	-29,457	-25,809	-30,795	-25,050	-14,641	-353,610
G5200039	Office Administration & Supply	BAL	Miscellaneous Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	360	360
G5200039	Office Administration & Supply	BAL	Miscellaneous Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	1,209	0	0	0	0	1,209
G5200039	Office Administration & Supply	BAL	Miscellaneous Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	1,185	0	0	0	0	1,185
G5200039	Office Administration & Supply	BAL	Miscellaneous Benefits	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	0	0	167
G5200039	Office Administration & Supply	BAL	Miscellaneous Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	1,986	0	0	0	372	2,358
G5200039	Office Administration & Supply	BAL	Miscellaneous Benefits				0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
G5200039	Office Administration & Supply	RT BFE	Total Benefit Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	360	360
G5200039	Office Administration & Supply	RT BFE	Total Benefit Expense	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	1,209	0	0	0	0	1,209
G5200039	Office Administration & Supply	RT BFE	Total Benefit Expense	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	1,185	0	0	0	0	1,185
G5200039	Office Administration & Supply	RT BFE	Total Benefit Expense	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	0	0	167
G5200039	Office Administration & Supply	RT BFE	Total Benefit Expense	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	1,986	0	0	0	372	2,358
G5200039	Office Administration & Supply	RT BFE	Total Benefit Expense				0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
G5200039	Office Administration & Supply	RT BNF	Total Benefit Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	360	360
G5200039	Office Administration & Supply	RT BNF	Total Benefit Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	1,209	0	0	0	0	1,209
G5200039	Office Administration & Supply	RT BNF	Total Benefit Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	1,185	0	0	0	0	1,185
G5200039	Office Administration & Supply	RT BNF	Total Benefit Costs	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	0	0	167
G5200039	Office Administration & Supply	RT BNF	Total Benefit Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	1,986	0	0	0	372	2,358
G5200039	Office Administration & Supply	RT BNF	Total Benefit Costs				0	0	0	0	0	0	0	4,547	0	0	0	733	5,280
G5200039	Office Administration & Supply	CES	Eng & Supv (E&S) Alloc	ASC	ASC1020	ASC1020 President and CEO	-637	-930	-1,390	-1,102	-271	-511	-747	-313	101	-764	2,494	-2,330	-6,400
G5200039	Office Administration & Supply	CES	Eng & Supv (E&S) Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-14,603	-11,417	-23,619	-16,246	-12,689	-15,158	-16,354	-13,617	-12,798	-13,811	-14,322	-18,607	-183,240
G5200039	Office Administration & Supply	CES	Eng & Supv (E&S) Alloc				-15,239	-12,347	-25,009	-17,348	-12,961	-15,668	-17,101	-13,930	-12,697	-14,575	-11,828	-20,937	-189,640
G5200039	Office Administration & Supply	CRP	Corporate Items (Conversion Only)	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	3,176	44,433
G5200039	Office Administration & Supply	CRP	Corporate Items (Conversion Only)	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	4,326	4,326
G5200039	Office Administration & Supply	CRP	Corporate Items (Conversion Only)				3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
G5200039	Office Administration & Supply	RT CCI	Total Corporate Items	ASC	ASC1020	ASC1020 President and CEO	-637	-930	-1,390	-1,102	-271	-511	-747	-313	101	-764	2,494	-2,330	-6,400
G5200039	Office Administration & Supply	RT CCI	Total Corporate Items	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	3,176	44,433
G5200039	Office Administration & Supply	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-14,603	-11,417	-23,619	-16,246	-12,689	-15,158	-16,354	-13,617	-12,798	-13,811	-14,322	-14,281	-178,915
G5200039	Office Administration & Supply	RT CCI	Total Corporate Items				-11,531	-8,621	-21,594	-13,390	-9,116	-11,985	-13,483	-10,064	-8,993	-10,903	-7,767	-13,435	-140,881
G5200039	Office Administration & Supply	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	915	2,014	573	1,023	172	0	0	66	0	531	0	794	6,086
G5200039	Office Administration & Supply	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	2,392	0	-437	322	0	1,693	3,970
G5200039	Office Administration & Supply	MDP	Direct Purchased Materials				915	2,014	573	1,023	172	0	2,392	66	-437	852	0	2,488	10,056
G5200039	Office Administration & Supply	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	13,517	16,295	1,519	-6,480	337	537	715	-21	37,129	121	595	3,313	67,576
G5200039	Office Administration & Supply	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	39	166	0	52	0	0	0	618	1,251	-623	1,503
G5200039	Office Administration & Supply	MMN	Normal Operating Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	495	1,260	0	0	0	0	0	0	1,755
G5200039	Office Administration & Supply	MMN	Normal Operating Materials				13,517	16,295	1,558	-6,314	832	1,849	715	-21	37,129	739	1,846	2,690	70,834
G5200039	Office Administration & Supply	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	14,431	18,309	2,091	-5,457	508	537	715	44	37,129	652	595	4,108	73,662
G5200039	Office Administration & Supply	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	39	166	0	52	2,392	0	-437	940	1,251	1,070	5,473
G5200039	Office Administration & Supply	RT MTC	Total Material Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	495	1,260	0	0	0	0	0	0	1,755
G5200039	Office Administration & Supply	RT MTC	Total Material Costs				14,431	18,309	2,131	-5,291	1,003	1,849	3,107	44	36,692	1,591	1,846	5,178	80,890
G5200039	Office Administration & Supply	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	14,431	18,309	2,091	-5,457	508	537	715	44	37,129	652	595	4,108	73,662
G5200039	Office Administration & Supply	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	39	166	0	52	2,392	0	-437	940	1,251	1,070	5,473
G5200039	Office Administration & Supply	RT TMF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	495	1,260	0	0	0	0	0	0	1,755
G5200039	Office Administration & Supply	RT TMF	Total Materials & Fuel Exp				14,431	18,309	2,131	-5,291	1,003	1,849	3,107	44	36,692	1,591	1,846	5,178	80,890
G5200039	Office Administration & Supply	KCL	Contract Labor	ASC	ASC6052	ASC6052 Bill Print/Postage	-982	-5,403	0	0	0	0	0	0	0	0	0	0	-6,386
G5200039	Office Administration & Supply	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	1,078	-1,078	0	0	2,156	-2,156	0	0	0	0	0
G5200039	Office Administration & Supply	KCL	Contract Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,056	3,630	-2,067	-1,563	0	0	0	15,730	-15,730	0	0	0	-8,056
G5200039	Office Administration & Supply	KCL	Contract Labor				-9,038	-1,773	-989	-2,641	0	0	2,156	13,574	-15,730	0	0	0	-14,442
G5200039	Office Administration & Supply	KCS	Contract Services-Routine	ASC	ASC6052	ASC6052 Bill Print/Postage	5,983	7,417	5,510	6,019	0	0	0	0	0	0	0	0	24,930
G5200039	Office Administration & Supply	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,222	1,240	0	1,078	2,318	1,618	0	2,331	176	0	218	0	11,202
G5200039	Office Administration & Supply	KCS	Contract Services-Routine	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	8,285	6,568	23,805	4,612	0	5,763	22,805	18,560	14,490	0	104,888
G5200039	Office Administration & Supply	KCS	Contract Services-Routine	ASC	ASC1696	ASC1696 Facilities Management	3,821	2,359	2,310	100	1,075	427	4,142	8,047	3,388	5,970	3,514	5,399	40,552
G5200039	Office Administration & Supply	KCS	Contract Services-Routine				12,026	11,016	16,105	13,765	27,198	6,658	4,142	16,141	26,368	24,530	18,222	5,399	181,571

G5200039	Office Administration & Supply	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6052	ASC6052 Bill Print/Postage	5,001	2,014	5,510	6,019	0	0	0	0	0	0	0	0	18,544
G5200039	Office Administration & Supply	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,222	1,240	1,078	0	2,318	1,618	2,156	175	176	0	218	0	11,202
G5200039	Office Administration & Supply	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,056	3,630	6,218	5,005	23,805	4,612	0	21,493	7,075	18,560	14,490	0	96,832
G5200039	Office Administration & Supply	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1696	ASC1696 Facilities Management	3,821	2,359	2,310	100	1,075	427	4,142	8,047	3,388	5,970	3,514	5,399	40,552
G5200039	Office Administration & Supply	RT CLE	Total Outside Services - Contract Labor and Exp				2,988	9,242	15,116	11,124	27,198	6,658	6,298	29,715	10,638	24,530	18,222	5,399	167,129
G5200039	Office Administration & Supply	RT OSV	Total Outside Services	ASC	ASC6052	ASC6052 Bill Print/Postage	5,001	2,014	5,510	6,019	0	0	0	0	0	0	0	0	18,544
G5200039	Office Administration & Supply	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,222	1,240	1,078	0	2,318	1,618	2,156	175	176	0	218	0	11,202
G5200039	Office Administration & Supply	RT OSV	Total Outside Services	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,056	3,630	6,218	5,005	23,805	4,612	0	21,493	7,075	18,560	14,490	0	96,832
G5200039	Office Administration & Supply	RT OSV	Total Outside Services	ASC	ASC1696	ASC1696 Facilities Management	3,821	2,359	2,310	100	1,075	427	4,142	8,047	3,388	5,970	3,514	5,399	40,552
G5200039	Office Administration & Supply	RT OSV	Total Outside Services				2,988	9,242	15,116	11,124	27,198	6,658	6,298	29,715	10,638	24,530	18,222	5,399	167,129
G5200039	Office Administration & Supply	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20	-20	0	0	50	-56	6	0	0	56	-56	11	11
G5200039	Office Administration & Supply	LAC	Labor Accrual/Reversal				20	-20	0	0	50	-56	6	0	0	56	-56	11	11
G5200039	Office Administration & Supply	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	11	0	0	0	26	-4	0	0	0	33	0	6	72
G5200039	Office Administration & Supply	LBT	Benefit Time				11	0	0	0	26	-4	0	0	0	33	0	6	72
G5200039	Office Administration & Supply	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	30	0	0	0	233	0	0	0	0	301	0	19	583
G5200039	Office Administration & Supply	LSN	ST Labor Non-Covered Empl				30	0	0	0	233	0	0	0	0	301	0	19	583
G5200039	Office Administration & Supply	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	61	-20	0	0	309	-60	6	0	0	391	-56	36	666
G5200039	Office Administration & Supply	RT LBS	Total Straight Time				61	-20	0	0	309	-60	6	0	0	391	-56	36	666
G5200039	Office Administration & Supply	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3	0	0	0	0	0	0	0	0	0	0	0	3
G5200039	Office Administration & Supply	LEN	Overtime-Non Covered				3	0	0	0	0	0	0	0	0	0	0	0	3
G5200039	Office Administration & Supply	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3	0	0	0	0	0	0	0	0	0	0	0	3
G5200039	Office Administration & Supply	RT LOT	Total Labor - Overtime				3	0	0	0	0	0	0	0	0	0	0	0	3
G5200039	Office Administration & Supply	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	5	0	0	0	24	-3	0	0	0	29	0	2	58
G5200039	Office Administration & Supply	LPN	PPP-Non-Covered Employees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039	Office Administration & Supply	LPN	PPP-Non-Covered Employees				5	0	0	0	24	-3	0	0	0	29	0	2	58
G5200039	Office Administration & Supply	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	5	0	0	0	24	-3	0	0	0	29	0	2	58
G5200039	Office Administration & Supply	RT LPP	Total Performance Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200039	Office Administration & Supply	RT LPP	Total Performance Labor				5	0	0	0	24	-3	0	0	0	29	0	2	58
G5200039	Office Administration & Supply	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	5	0	0	0	24	-3	0	0	0	29	0	2	58
G5200039	Office Administration & Supply	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	64	-20	0	0	309	-60	6	0	0	391	-56	36	669
G5200039	Office Administration & Supply	RT TLC	Total Labor Cost				69	-20	0	0	334	-62	6	0	0	419	-56	38	726
G5200039	Office Administration & Supply	ESP	Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
G5200039	Office Administration & Supply	ESP	Sponsorships				0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
G5200039	Office Administration & Supply	RT EMD	Total Donations & Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
G5200039	Office Administration & Supply	RT EMD	Total Donations & Sponsorships				0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	112	0	121	71	132	91	160	158	441	236	0	180	1,702
G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	40	0	0	0	0	0	0	0	0	0	0	140	180
G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	3,074	0	0	0	3,074
G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	90	-90	0	0	0	0	478	9,989	1,678	-757	0	11,388
G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	11,050	-740	10,438	-1,870	1,967	12,802	1,012	8,105	4,570	-2,787	16,480	-13,705	47,324
G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	480	-480	108	-108	0
G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	313	22	987	402	-561	355	197	276	276	309	243	276	3,095
G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	-389	0	99	-99	0	0	204	-204	0	0	2,450	-2,441	-380
G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	-86	-48	880	-638	717	-1,313	1,112	-765	197	-53	82	-297	-211
G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	8,208	0	-8,208	0	0	0	0
G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	66	0	0	0	0	0	0	0	66
G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	16,765	28,660	31,995	22,676	31,947	30,117	33,912	32,588	55,570	41,658	52,324	35,983	414,196
G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	157	997	1,077	710	962	0	323	1,058	414	405	323	955	7,382
G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	0	0	0	0	0	0	37	0	0	37
G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses				27,960	28,981	45,507	21,254	35,231	42,052	45,128	41,694	66,803	41,004	71,254	20,983	487,851
G5200039	Office Administration & Supply	ECE	Telecommunication Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	23	0	121	0	100	150	0	0	0	0	0	394
G5200039	Office Administration & Supply	ECE	Telecommunication Expense				0	23	0	121	0	100	150	0	0	0	0	0	394
G5200039	Office Administration & Supply	EFT	Taxes and Fees	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	409	102	0	0	0	511
G5200039	Office Administration & Supply	EFT	Taxes and Fees				0	0	0	0	0	0	0	409	102	0	0	0	511
G5200039	Office Administration & Supply	EUF	Employee Uniforms	CGC	CGC8000	CGC8000 Chattanooga Gas Company	395	279	3,794	6,585	2,472	1,257	2,161	1,032	4,616	4,952	2,694	2,883	33,121
G5200039	Office Administration & Supply	EUF	Employee Uniforms	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	1,375	361	437	0	0	171	0	201	0	0	2,546
G5200039	Office Administration & Supply	EUF	Employee Uniforms	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	828	0	0	0	0	0	0	0	828
G5200039	Office Administration & Supply	EUF	Employee Uniforms	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	182	0	182
G5200039	Office Administration & Supply	EUF	Employee Uniforms	CGC	CGC8005	CGC8005 System Operations-CGC	96	0	0	1,261	1,151	0	0	0	0	126	18	0	2,652
G5200039	Office Administration & Supply	EUF	Employee Uniforms	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	462	31	2,212	1,365	114	83	0	0	110	1,028	5,406
G5200039	Office Administration & Supply	EUF	Employee Uniforms				491	279	5,631	8,239	7,102	2,622	2,275	1,286	4,616	5,279	3,004	3,911	44,735
G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	112	0	121	71	132	91	160	158	441	236	0	180	1,702
G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	40	0	0	0	0	0	0	409	102	0	0	140	692
G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	3,074	0	0	0	3,074
G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	90	-90	0	0	0	0	478	9,989	1,678	-757	0	11,388
G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	11,445	-439	14,232	4,837	4,439	14,159	3,324	9,137	9,186	2,165	19,174	-10,822	80,839
G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	1,375	361	437	0	0	171	480	-279	108	-108	2,546
G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	313	22	987	402	267	355	197	276	276	309	243	276	3,923
G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	-389	0	99	-99	0	0	204	-204	0	0	2,631	-2,441	-199
G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	10	-48	880	624	1,868	-1,313	1,112	-765	197	73	100	-297	2,441
G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	8,208	0	-8,208	0	0	0	0
G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	66	0	0	0	0	0	0	0	66
G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	16,765	28,660	32,457	22,708	34,159	31,482	34,026	32,671	55,570	41,658	52,435	37,011	419,602
G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	157	997	1,077	710	962	0	323	1,058	414	405	323	955	7,382
G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	0	0	0	0	0	0	37	0	0	37
G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses				28,451	29,283	51,138	29,615	42,332	44,774	47,554	43,389	71,521	46,283	74,257	24,894	533,491
G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	563	0	0	563
G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873
G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,035	0	1,871	0	2,727	1,127	0	1,176	2,342	0	1,554	4,051	15,884
G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	318	0	0	0	318
G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	190	544
G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	1,460	0	1,460
G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	1,002	0	1,154	0	0	0	0	0	398	0	757	0	3,311
G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	30	0	0	176	0	0	0	0	0	207
G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	123	1,267	105	2,035	302	9	302	416	1,574	323	64	3,211	9,730
G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	551	413	0	108	1,072
G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel	CGC	CGC8203	CGC8203 Construction Operations - CGC	389	0	0	0	0	0	0	1,920	0	0	0	0	2,309
G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	829	0	0	0	0	0	0	0	829
G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	603	0	0	351	164	89	949	102	30	0	248	2,537
G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel				2,550	1,870	3,130	2,065	4,210	1,480	742	5,334	5,285	1,329	3,847	7,808	39,649
G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	563	0	0	563
G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873
G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,035	0	1,871	0	2,727	1,127	0	1,176	2,342	0	1,554	4,051	15,884
G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	318	0	0	0	318
G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	190	544
G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	1,460	0	1,460
G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	1,002	0	1,154	0	0	0	0	0	398	0	757	0	3,311
G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	30	0	0	176	0	0	0	0	0	207
G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	123	1,267	105	2,035	302	9	302	416	1,574	323	64	3,211	9,730
G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	551	413	0	108	1,072
G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8203	CGC8203 Construction Operations - CGC	389	0	0	0	0	0	0	1,920	0	0	0	0	2,309
G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	829	0	0	0	0	0	0	0	829
G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	603	0	0	351	164	89	949	102	30	0	248	2,537
G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel				2,550	1,870	3,130	2,065	4,210	1,480	742	5,334	5,285	1,329	3,847	7,808	39,649
G5200039	Office Administration & Supply	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	86	1,375	0	215	0	0	326	0	0	0	0	2,002
G5200039	Office Administration & Supply	EFE	Off Furn&Equip, Misc Purch				0	86	1,375	0	215	0	0	326	0	0	0	0	2,002
G5200039	Office Administration & Supply	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	86	1,375	0	215	0	0	326	0	0	0	0	2,002
G5200039	Office Administration & Supply	RT EOC	Total Expenses - Occupancy Costs				0	86	1,375	0	215	0	0	326	0	0	0	0	2,002
G5200039	Office Administration & Supply	ECD	Dues-Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	150	0	6,900	0	0	15,070	0	3,750	3,400	0	0	750	30,020
G5200039	Office Administration & Supply	ECD	Dues-Other	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	1,233	0	1,233
G5200039	Office Administration & Supply	ECD	Dues-Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	277	0	75	0	0	0	0	0	352
G5200039	Office Administration & Supply	ECD	Dues-Other				150	0	6,900	0	277	15,070	75	3,750	3,400	0	1,233	750	31,605
G5200039	Office Administration & Supply	RT EXD	Total Expenses - Dues	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	150	0	6,900	0	0	15,070	0	3,750	3,400	0	0	750	30,020
G5200039	Office Administration & Supply	RT EXD	Total Expenses - Dues	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	1,233	0	1,233
G5200039	Office Administration & Supply	RT EXD	Total Expenses - Dues	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	277	0	75	0	0	0	0	0	352
G5200039	Office Administration & Supply	RT EXD	Total Expenses - Dues				150	0	6,900	0	277	15,070	75	3,750	3,400	0	1,233	750	31,605
G5200039	Office Administration & Supply	EEX	Office Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	945	0	0	0	0	0	0	0	945
G5200039	Office Administration & Supply	EEX	Office Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	1,140	0	0	0	375	0	0	1,515
G5200039	Office Administration & Supply	EEX	Office Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,080	1,694	15	2,936	4,059	1,071	3,194	394	1,043	2,349	1,496	10,958	30,288
G5200039	Office Administration & Supply	EEX	Office Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	14	0	0	0	0	22	36
G5200039	Office Administration & Supply	EEX	Office Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	221	288	625	344	660	291	1,939	4,756	81	385	195	2,016	11,800
G5200039	Office Administration & Supply	EEX	Office Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	133	0	0	0	0	0	0	0	0	0	0	0	133
G5200039	Office Administration & Supply	EEX	Office Expenses				1,434	1,982	640	3,280	5,664	2,501	5,147	5,150	1,123	3,109	1,690	12,996	44,717
G5200039	Office Administration & Supply	EPS	Postage & Mailing Fees	ASC	ASC6052	ASC6052 Bill Print/Postage	19,145	0	0	0	0	0	0	0	0	0	0	0	19,145
G5200039	Office Administration & Supply	EPS	Postage & Mailing Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	30	0	0	88	0	0	0	0	0	0	953	167	1,238
G5200039	Office Administration & Supply	EPS	Postage & Mailing Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	117	0	0	0	117
G5200039	Office Administration & Supply	EPS	Postage & Mailing Fees				19,175	0	0	88	0	0	0	0	117	0	953	167	20,499
G5200039	Office Administration & Supply	RT EXO	Total Expenses - Office	ASC	ASC6052	ASC6052 Bill Print/Postage	19,145	0	0	0	0	0	0	0	0	0	0	0	19,145
G5200039	Office Administration & Supply	RT EXO	Total Expenses - Office	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	945	0	0	0	0	0	0	0	945
G5200039	Office Administration & Supply	RT EXO	Total Expenses - Office	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	1,140	0	0	0	375	0	0	1,515
G5200039	Office Administration & Supply	RT EXO	Total Expenses - Office	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,110	1,694	15	3,024	4,059	1,071	3,194	394	1,043	2,349	2,449	11,125	31,526
G5200039	Office Administration & Supply	RT EXO	Total Expenses - Office	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	14	0	0	0	0	22	36
G5200039	Office Administration & Supply	RT EXO	Total Expenses - Office	CGC	CGC8100	CGC8100 Chattanooga LNG	221	288	625	344	660	291	1,939	4,756	197	385	195	2,016	11,916
G5200039	Office Administration & Supply	RT EXO	Total Expenses - Office	ASC	ASC1320	ASC1320 Cherokee LNG	133	0	0	0	0	0	0	0	0	0	0	0	133
G5200039	Office Administration & Supply	RT EXO	Total Expenses - Office				20,609	1,982	640	3,368	5,664	2,501	5,147	5,150	1,240	3,109	2,643	13,163	65,217
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	112	0	121	71	132	91	160	158	441	236	0	180	1,702
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC6052	ASC6052 Bill Print/Postage	19,145	0	0	0	0	0	0	0	0	0	0	0	19,145
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	563	0	0	563
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,225	0	8,771	0	3,672	16,197	0	5,335	8,344	0	1,554	7,517	52,616
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	3,074	0	0	0	3,074
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	318	0	0	0	318
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	190	544
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	1,460	0	1,460
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	CGC	CGC8202	CGC8202 Sales CGC	1,002	90	1,063	0	0	0	0	478	10,387	1,678	1,233	0	15,932
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	30	277	1,140	251	0	0	375	0	0	2,074
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	12,678	2,608	15,727	9,896	9,016	15,239	6,820	10,272	11,803	4,837	21,687	3,514	124,097
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	1,375	361	437	0	0	171	1,031	134	108	0	3,618
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	313	22	987	402	267	355	197	276	276	309	243	276	3,923
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	99	-99	0	0	218	1,716	0	0	2,631	-2,418	2,147
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	10	-48	880	624	1,868	-1,313	1,112	-765	197	73	100	-297	2,441
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	8,208	0	-8,208	0	0	0	0
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	895	0	0	0	0	0	0	0	895
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	16,986	29,551	33,082	23,052	35,171	31,937	36,055	38,376	55,870	42,072	52,629	39,274	434,055
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	290	997	1,077	710	962	0	323	1,058	414	405	336	955	7,527
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	0	0	0	0	0	0	37	0	0	37
G5200039	Office Administration & Supply	RT TOE	Total Other Expenses				51,761	33,221	63,182	35,048	52,699	63,825	53,518	57,948	83,946	50,720	81,981	49,190	677,039
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	-31,019	-26,362	-54,613	-29,654	-23,925	-33,701	-29,215	-33,654	-28,123	-33,804	-28,152	-38,765	-390,988
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	1,053	1,054	1,127	97	878	1,358	1,285	4,030	1,473	1,323	1,524	1,617	16,819
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1577	ASC1577 Workforce Development	7	15	186	245	101	148	0	505	51	112	400	0	1,771
G5200039	Office Administration & Supply	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	5	0	0	0	24	-3	0	0	0	29	0	2	58
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	64	26	57	31	6	97	149	87	21	142	155	454	1,288
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	30	79	3	46	27	45	30	80	110	61	59	23	594
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1455	ASC1455 Talent Development	788	2,084	45	46	56	39	80	95	28	270	29	290	3,850
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1428	ASC1428 Talent Acquisition	98	289	36	61	150	73	143	126	138	120	40	40	1,314
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1438	ASC1438 HR Operations	195	102	331	349	245	563	443	370	682	515	-1,197	412	3,009
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	97	-8	28	45	45	44	-258	65	32	55	488	-426	208
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	38	-3	13	-49	0	23	-27	0	11	31	-41	2
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	80	147	35	188	55	35	159	23	49	107	63	3,729	4,670
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	42	68	32	59	117	116	62	47	67	88	42	31	771
G5200039	Office Administration & Supply	All ResType	All ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200039	Office Administration & Supply	All ResType	All ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	0	4	0	14	3	4	7	0	0	50
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	258	247	148	132	21	187	118	-3,685	389	1,485	-1,215	2,084	168
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2	2	3	0	1	18	1	-1	496	-515	21	-21	7
G5200039	Office Administration & Supply	All ResType	All ResType	AGL	AGL1854	AGL1854 Field Training AGLC	0	15	43	1	88	15	32	9	1	31	67	34	336
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	23	17	62	47	1	37	38	54	57	88	-23	40	443
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1416	ASC1416 Customer Exp Training	39	36	34	188	111	148	357	310	218	116	143	92	1,790
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1422	ASC1422 Field Training	390	489	520	639	667	327	707	268	320	839	218	-3	5,381
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1437	ASC1437 Training Technology & Services	366	6,638	-3,249	1,499	1,106	1,052	1,494	735	909	1,594	1,157	330	13,631
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1454	ASC1454 Technical Training	54	78	0	95	76	25	11	124	62	8	46	11	590
G5200039	Office Administration & Supply	All ResType	All ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	49	0	33	0	9	1	96	188
G5200039	Office Administration & Supply	All ResType	All ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	85	0	16	2	29	0	0	0	0	0	0	0	132
G5200039	Office Administration & Supply	All ResType	All ResType	VNG	VNG4036	VNG4036 Field Training	0	0	37	0	0	6	0	0	0	0	23	0	65
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1215	ASC1215 VP Customer Exp	42	44	33	193	-146	421	96	-368	157	75	16	-181	381
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	0	0	0	0	0	49	0	0	0	0	42	91
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	115	231	118	124	116	121	112	935
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC6051	ASC6051 Energy Assistance	52	6	12	28	-3	7	118	24	112	98	-33	20	441
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC6041	ASC6041 Credit and Collections	-16	1	-1	0	1	0	0	0	0	0	0	0	-15
G5200039	Office Administration & Supply	All ResType	All ResType	NGC	NGC3044	NGC3044 Credit Areas	4	3	0	0	3	17	0	12	0	14	0	0	53
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC6042	ASC6042 Backline	0	2	-2	0	9	-7	-1	1	2	-3	0	0	0
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	26	33	11	72	9	-17	36	14	32	71	-38	16	268
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC6048	ASC6048 Billing Services	11	12	11	11	11	13	9	11	11	11	14	9	135
G5200039	Office Administration & Supply	All ResType	All ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	3	0	0	0	0	0	3
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	24,146	2,014	5,510	6,019	0	0	0	0	0	0	0	0	37,689
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	0	36	-36	30	10	37	290	51	92	70	92	56	728
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	15	-19	0	4	0	0	0	0	0
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	1	0	4	5	2	-7	0	0	6	-3	0	9
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC6018	ASC6018 Call Center Management	0	1	55	-2	-7	0	0	56	0	2	13	-13	105
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	5	-7	0	0	0	8	-8	0	0	17	-4	-12	0
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	8	-8	0	0	1	-1	0	0	0
G5200039	Office Administration & Supply	All ResType	All ResType	NGC	NGC3020	NGC3020 Contact Center	0	4	1	7	0	7	16	0	8	11	384	0	438
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	26	-7	-13	16	-10	72	267	34	59	110	28	264	846
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	20	-20	0	6	-6	0	0	5	-5	120	-120	0	0
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	128	224	155	226	-10	232	-208	42	72	202	73	117	1,255
G5200039	Office Administration & Supply	All ResType	All ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	5	36	0	0	3	10	0	0	26	80
G5200039	Office Administration & Supply	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	80	862	-832	58	100	90	320	45	85	118	192	179	1,296
G5200039	Office Administration & Supply	All ResType	All ResType	NGC	NGC3422	NGC3422 Regional Safety	0	14	11	15	18	3	7	20	10	23	3	75	199

	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	98	289	36	61	150	73	143	126	138	120	40	40	1,314
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1438	ASC1438 HR Operations	195	102	331	349	245	563	443	370	682	515	-1,197	412	3,009
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	97	-8	28	45	45	44	-258	65	32	55	488	-426	208
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	38	-3	13	-49	0	23	-27	0	11	31	-41	2
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	80	147	35	188	55	35	159	23	49	107	63	3,729	4,670
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	42	68	32	59	117	116	62	47	67	88	42	31	771
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	1
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	0	4	0	14	3	4	7	0	0	50
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	258	247	148	132	21	187	118	-3,685	389	1,485	-1,215	2,084	168
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2	2	3	0	1	18	1	-1	496	-515	21	-21	7
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL1854	AGL1854 Field Training AGLC	0	15	43	1	88	15	32	9	1	31	67	34	336
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	23	17	62	47	1	37	38	54	57	88	-23	40	443
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1416	ASC1416 Customer Exp Training	39	36	34	188	111	148	357	310	218	116	143	92	1,790
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	390	489	520	639	667	327	707	268	320	839	218	-3	5,381
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1437	ASC1437 Training Technology & Services	366	6,638	-3,249	1,499	1,106	1,052	1,494	735	909	1,594	1,157	330	13,631
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1454	ASC1454 Technical Training	54	78	0	95	76	25	11	124	62	8	46	11	590
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	49	0	33	0	9	1	96	188
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	85	0	16	2	29	0	0	0	0	0	0	0	132
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4036	VNG4036 Field Training	0	0	37	0	0	6	0	0	0	0	23	0	65
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	42	44	33	193	-146	421	96	-368	157	75	16	-181	381
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	0	0	0	0	0	49	0	0	0	0	42	91
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	115	231	118	124	116	121	112	935
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC6051	ASC6051 Energy Assistance	52	6	12	28	-3	7	118	24	112	98	-33	20	441
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC6041	ASC6041 Credit and Collections	-16	1	-1	0	1	0	0	0	0	0	0	0	-15
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3044	NGC3044 Credit Areas	4	3	0	0	3	17	0	12	0	14	0	0	53
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC6042	ASC6042 Backline	0	2	-2	0	9	-7	-1	1	2	-3	0	0	0
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	26	33	11	72	9	-17	36	14	32	71	-38	16	268
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing Services	11	12	11	11	11	13	9	11	11	11	14	9	135
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	3	0	0	0	0	0	3
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	24,146	2,014	5,510	6,019	0	0	0	0	0	0	0	0	37,689
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	0	36	-36	30	10	37	290	51	92	70	92	56	728
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	15	-19	0	4	0	0	0	0	0
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	1	0	4	5	2	-7	0	0	6	-3	0	9
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC6018	ASC6018 Call Center Management	0	1	55	-2	-7	0	0	56	0	2	13	-13	105
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	5	-7	0	0	0	8	-8	0	0	17	-4	-12	0
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	8	-8	0	0	1	-1	0	0	0
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3020	NGC3020 Contact Center	0	4	1	7	0	7	16	0	8	11	384	0	438
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	26	-7	-13	16	-10	72	267	34	59	110	28	264	846
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	20	-20	0	6	-6	0	0	5	-5	120	-120	0	0
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	128	224	155	226	-10	232	-208	42	72	202	73	117	1,255
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	5	36	0	0	3	10	0	0	26	80
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	80	862	-832	58	100	90	320	45	85	118	192	179	1,296
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3422	NGC3422 Regional Safety	0	14	11	15	18	3	7	20	10	23	3	75	199
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	0	13	48	2	6	8	50	15	46	42	64	294
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1366	ASC1366 Forecasting	95	60	11	81	40	49	161	161	36	147	63	62	967
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1667	ASC1667 VP Resources Management	59	14	35	39	20	403	82	35	42	45	121	30	923
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	91	199	102	337	474	278	166	125	126	321	154	159	2,532
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3030	NGC3030 Resource Management	0	4	6	8	60	15	2	1	0	0	21	2	119
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	6	0	0	44	37	9	3	0	0	0	11	0	110
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	0	0	0	0	0	0	0	0	1
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	343	479	362	1,003	174	761	618	242	215	476	270	178	5,121
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	5	11	11	59	27	1	582	14	11	720
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-28	2	1	0	7	-6	31	869	16	4	17	9	923
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	761	-331	-23	116	160	134	134	567	76	-51	1,299	-507	2,336
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	27	-19	-7	47	-41	84	-46	-18	10	195	-218	-15	-2
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	48	68	108	160	3	195	471	1,053	142	165	203	456	3,071
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	12	14	42	12	9	81	12	26	58	94	20	44	425
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	251	-5	1,618	-818	906	79	433	112	235	350	721	1,208	5,091
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	0	0	25	0	17	1	43
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	182	29	23	0	2	0	0	0	0	0	0	5	241
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,284	112	8,636	32	3,603	13,494	3,586	5,382	9,625	762	1,508	7,566	55,591
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	48	65	73	177	241	137	51	140	95	54	113	85	1,280
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	22	11	242	30	55	93	101	23	105	90	1,878	2,703
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	9	0	0	0	0	0	0	9
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1660	ASC1660 Customer Communications	0	70	9	3	31	1	2	21	-8	4	35	14	182
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1662	ASC1662 Employee Communications	2	39	14	17	17	22	91	80	11	34	73	17	418
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1665	ASC1665 VP Corp Comm	26	71	75	319	983	-929	-154	76	3,097	101	280	2,456	6,399
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1670	ASC1670 Brand Creative	-42	-42	3	0	4	0	163	0	0	0	0	17	103
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1671	ASC1671 Strategic Communications	-16	11	26	28	106	-100	110	226	331	192	78	51	1,042
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	0	-1	0	0	28	8	18	41	106	231
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	0	0	25	0	0	0	9	0	45	116	205
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	17	1,475	-1,529	1,055	1,452	295	733	701	196	522	4,947	1,385	11,249
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	10	27	10	47	144	47	72	115	106	13	147	249	987
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	1	-1	0	0	0	0	0	0	10	-10	0
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	1	2	9	30	-33	42	-50	-1	55	-55	1
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	0	0	3	-3	0	0	0	0	0	0	2	-2	0
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1109	ASC1109 Financial Reporting	0	0	0	0	1	0	13	34	14	1	-1	2	64
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	17	24	108	102	73	130	111	55	102	65	68	209	1,064
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	21	15	20	3	24	34	28	4	34	88	80	67	417
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	-8	0	1	1	0	-1	28	17	-23	0	12	3	29
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	53	3	13	48	0	2	120
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1181	ASC1181 Plant Accounting	0	13	26	12	114	112	513	167	121	127	127	1,317	2,648
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1182	ASC1182 Revenue Accounting	269	289	200	262	331	265	319	316	348	299	298	285	3,479
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1186	ASC1186 Utility Accounting	7	11	27	9	39	43	35	5	15	2	3	40	235
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	0	0	0	0	0	0	13	0	0	0	0	0	13
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1141	ASC1141 Credit Union	0	2,417	0	0	0	0	0	0	0	0	0	0	2,417
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,643	3,766	3,589	4,083	3,832	4,019	3,710	4,105	3,660	3,804	4,411	3,317	45,940
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	26	4	71	-12	0	0	0	0	89
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	29	25	49	81	15	40	8	589	-288	21	49	617
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1065	ASC1065 Corporate Compliance	15	111	50	-2	264	182	209	776	116	148	7	12	1,887
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	1,027	829	14	1,202	43	1,004	780	657	262	1,334	186	1,340	8,678
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	36	17	28	60	24	7	189	5	32	9	64	7	478
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	20	126	33	25	87	12	9	39	29	56	251	3	690
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1472	ASC1472 Records Management	14	20	12	60	20	20	12	17	58	64	26	14	335
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	94	186	201	-1,045	123	2,787	-1,085	218	87	392	1,614	222	3,794
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1474	ASC1474 Legal - Retail	0	-2	0	0	0	15	-6	0	0	0	14	0	22
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1466	ASC1466 Corporate Secretary	1,678	1,593	181	47	569	9	64	985	29	38	134	32	5,360
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	0	3
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	0	0	2
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	4	4	2	9
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3104	NGC3104 Southern Region	0	0	0	0	3	0	0	0	0	0	0	0	3
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	0	1	0	0	0	0	0	0	1
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3121	NGC3121 VP Operations	8	0	2	0	6	9	0	11	0	0	0	7	43
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	64	7	0	0	0	0	0	0	0	70
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	7	0	0	0	1	0	0	0	16	196	220
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	14	0	0	0	0	0	0	0	0	14
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	6	0	7	0	0	180	0	1	0	194
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	2	7	602	-43	-4	1,262	56	3	2,119	140	-147	2,072	6,070
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3137	NGC3137 Energy Efficiency	0	0	0	0	0	0	16	0	0	0	0	0	16
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	0	0	0	2	0	0	2	33	0	0	0	36
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	8	-7	0	2	2	4	486	0	456	0	0	951
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	871	1,071	2,452	617	-30	132	217	542	511	2,426	1,059	9,490	19,358
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	6	14	5	3	5	2	0	7	3	0	37	10	91
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	9	1	0	0	0	0	0	0	3	0	3	16
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	106	-18	-76	4	-14	30	-19	11	63	-34	-30	23
	G5200039	Office Administration & Supply	Total ResType	Total ResType	CGC	CGC8202	CGC8202 Sales CGC	1,002	90	1,063	0	0	0	0	478	10,387	1,678	1,233	0	15,932
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	0	0	0	0	0	0	126	0	0	0	0	126
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	69	147	391	-35	207	144	250	215	538	868	0	4	2,798
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	0	0	16	130	-1	0	17	7	7	170	19	477	841
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	14	0	41	136	289	1,158	400	79	51	383	72	42	2,666
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL3870	AGL3870 Rome Service Center	2	0	0	0	1	0	0	0	9	0	0	7	19
	G5200039	Office Administration & Supply	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	14,813	10,776	-4,433	-7,651	-485	2,208	-6,485	-3,067	36,386	-7,837	8,241	-6,186	36,280
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL3840	AGL3840 Marietta Service Center	50	193	55	6	-29	0	0	20	97	0	0	0	392
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	0	0	110
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	0	15	0	0	0	0	16
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	92	1	7	34	16	0	0	0	164
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	7	0	0	0	0	89	0	0	26	123
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	0	0	0	0	0	0	0	1	0	0	0	1
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	0	14	44	49	2	0	3	172
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	0	1	0	0	6	0	31	57	0	0	0	94
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	0	-3	0	228	95	19	6	0	2	372
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	0	267	280
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	0	0	0	7	0	16	0	0	0	23
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	10	0	20	46	0	41	10	0	0	127
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	21	14	26	8	94	78	81	48	406
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	24	40	27	0	54	0	0	28	2	53	18	246
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	15	9	8	0	43
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	0	7	27	0	6	19	54	12	25	9	6	41	206
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1574	ASC1574 Growth and Retention	5	-2	4	14	-23	4	6	116	-37	11	-44	-18	36
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	12	7	-18	18	-18	23	89	43	49	-27	51	-32	199
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,209	1,243	1,187	1,174	1,184	1,173	1,179	1,141	1,181	3,402	1,589	1,642	17,303
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	3	0	0	0	0	1	1	0	5
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	0	40	0	0	0	0	0	0	61
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	10	51	89	0	0	0	150
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	0	1	0	0	0	0	0	1
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	0	0	0	15	0	0	0	0	15
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	0	9	14	0	23	1	71	8	138
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	0	8	13	0	1	1	2	0	16	5	12	0	58
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1009	ASC1009 SVP Operation Services	16	96	275	-8	0	46	87	19	72	22	1	477	1,103
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	-678	126	187	164	117	274	75	112	98	85	60	105	725
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	54	0	74	124	37	8	141	355	57	39	90	55	1,033
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	17	19	80	138	57	101	175	52	60	52	48	67	865
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1443	ASC1443 EAM Program	-67	5,814	-5,455	133	15	92	83	239	-55	89	101	40	1,030
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	0	2	6	0	0	0	0	11	0	9	0	0	29
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	82	1	-38	57	-74	70	-44	28	35	-16	258	-364	-5
	G5200039	Office Administration & Supply	Total ResType	Total ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	1,375	361	437	0	0	1,381	1,031	134	108	0	4,827
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	0	0	21
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	11	12	66	26	30	21	-2	27	0	-9	0	0	182
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	0	13	33
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	51	37	2	-10	-8	9	7	85	10	9	4	26	222
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	-10,118	-3,912	-7,697	-8,807	-8,097	-9,080	-8,373	-9,030	-10,511	-9,546	-8,430	-9,004	-102,607
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	0	6	67	24	50	7	11	62	31	29	29	8	325
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	92	-5	247	-91	4	23	23	150	161	8	26	42	680
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	84	32	44	127	-37	112	25	95	-2	53	55	37	624
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	43	5	-33	117	-111	-21	0	8	48	170	-219	-10	-3
	G5200039	Office Administration & Supply	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	313	22	987	402	267	355	197	276	276	309	243	276	3,923
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	92	23	131	47	122	116	113	123	162	174	81	117	1,302
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	128	0	-71	58	33	-31	41	74	46	26	30	-14	319
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	89	68	105	20	57	50	96	236	77	129	83	29	1,039
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	80	122	182	293	120	128	139	109	128	129	72	68	1,569
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1359	ASC1359 Operations Improvement	17	31	0	3	2	12	0	2	9	21	0	23	120
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	11	12	11	11	11	11	16	11	11	11	11	11	139
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	139	26	-55	104	-83	17	123	-25	22	19	-10	-7	271
	G5200039	Office Administration & Supply	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,056	3,630	6,218	5,005	23,805	4,612	0	21,493	7,075	18,560	14,490	0	96,832
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	0	4	0	0	0	0	0	0	0	0	5
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	50	7	93	35	-15	1	65	54	-6	8	17	7	315
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	10	0	2	9	0	0	0	0	21
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1310	ASC1310 VP Engineering	-3,423	-3,356	-10,274	-3,370	-2,742	-3,182	-3,061	-3,325	-3,012	-3,079	-2,717	-3,796	-45,338
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-1,769	-1,656	-2,673	-1,721	-2,515	-2,011	-1,702	-1,930	-1,870	-1,967	-2,809	-1,968	-24,591
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1482	ASC1482 Project Management Office	23	-15	2	22	-16	-2	33	49	-15	15	-44	-42	10
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1599	ASC1599 Integrity Verification	40	35	32	29	54	12	71	-4	34	42	39	82	465
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1345	ASC1345 Engineering Design	33	-22	7	-16	-1	1	26	-22	-1	15	-11	-26	-15
	G5200039	Office Administration & Supply	Total ResType	Total ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	1	0	0	14	9	5	4	12	55
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	0	1	2	0	0	3
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	162	38	-20	134	-15	-19	96	89	-32	77	70	-160	421
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1346	ASC1346 Land Management	-856	-1,404	-1,078	-985	-1,050	-1,118	-1,064	-1,027	-1,066	-1,031	-1,127	-1,052	-12,855
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1347	ASC1347 System Planning	14	17	15	8	11	11	8	10	10	16	-1	8	128
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-1,319	-1,019	-1,003	-942	-1,537	-729	-1,031	-1,211	-1,215	-1,169	-701	-981	-12,857
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	79	0	0	0	44	0	123
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	44	184	33	496	-146	1,653	-1,160	209	-14	180	39	-163	1,355
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1593	ASC1593 Construction Support	17	6	-7	28	-23	-2	0	24	-133	56	-172	18	-188
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	1	0	1	0	0	2
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	6	0	12	0	0	0	0	0	17
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	16	19	0	0	0	21	56
	G5200039	Office Administration & Supply	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	99	-99	0	0	259	1,795	0	0	2,631	-2,352	2,333
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	-74	90	-49	-58	49	20	-61	179	1,262	-1,314	-102	-143	-200
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1279	ASC1279 Gas Operations	47	32	4	84	25	29	18	22	18	78	113	84	553
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1401	ASC1401 VP System Operations	43	112	79	-53	31	88	87	155	87	147	60	56	892
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	380	322	148	227	184	284	307	569	568	191	667	202	4,049
	G5200039	Office Administration & Supply	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	10	-48	880	624	1,868	-1,313	1,112	420	197	73	100	-297	3,625
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	0	0	0

	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	6	0	0	0	0	0	1	1	0	0	0	0	8
	G5200039	Office Administration & Supply	Total ResType	Total ResType	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	0	0	4
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	34	-3	1	28	9	30	-2	157	25	9	13	34	333
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	17	39	79	135	11	46	61	25	165	20	17	614
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1406	ASC1406 Gas Supply	48	5	19	73	49	35	33	39	87	74	33	68	562
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	41	-40	-1	0	15	-5	-9	1
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1407	ASC1407 Gas Transportation	0	0	3	3	-3	0	0	0	0	-477	-2	0	-477
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1309	ASC1309 Capacity Planning	50	66	53	86	92	48	64	71	90	144	125	60	948
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1370	ASC1370 Gas Control	23	-23	8	-1	7	0	7	-14	9	-2	24	-30	6
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	-3	84	-75	-45	73	8	208	177	-65	45	221	-280	348
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	2	26	4	24	51	-71	13	18	-15	0	16	-41	25
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1250	ASC1250 Meter Shop	114	122	123	119	106	115	122	88	94	94	95	95	1,286
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1403	ASC1403 Measurement & Controls	6	7	30	7	1	39	22	23	-7	47	23	-26	175
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	41	24	28	2	19	49	50	-32	42	3	31	17	274
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	1,123	1,195	1,113	1,217	1,058	1,420	929	1,233	1,124	-3,482	1,887	1,006	9,821
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	39	53	37	191	158	87	428	139	105	-108	96	411	1,636
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	28	50	-26	17	-42	1	31	328	122	29	316	18	873
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	8,118	97	-8,256	-107	10	-149	-38
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	165	-176	982	-126	33	-23	-40	12	34	16	925
	G5200039	Office Administration & Supply	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	16,986	29,551	33,122	23,217	35,171	31,988	38,446	40,361	55,433	43,012	53,880	40,717	441,886
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	372	917	1,059	707	1,465	1,256	362	1,092	340	465	312	959	9,308
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-27	58	-28	-90	32	120	2	62	-161	63	-36	-74	-79
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	35	-35	-35
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1696	ASC1696 Facilities Management	3,869	2,360	2,275	183	1,000	439	4,074	8,100	3,387	6,168	3,529	5,282	40,664
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1235	ASC1235 Fleet Services	269	1	183	-120	378	933	-794	183	122	73	411	-56	1,584
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	65	92	104	44	40	39	39	424
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	117	334	132	175	94	57	125	321	69	133	141	71	1,770
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	0	0	0	0	0	12	74	12	0	0	0	0	99
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	21	194	57	-8,583	102	149	62	248	105	65	120	7	-7,452
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	99	67	331	67	54	73	116	359	301	167	40	1,567	3,241
	G5200039	Office Administration & Supply	Total ResType	Total ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	1	1	0	0	0	0	0	0	0	0	0	0	2
	G5200039	Office Administration & Supply	Total ResType	Total ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	4	0	0	0	0	0	0	0	4
	G5200039	Office Administration & Supply	Total ResType	Total ResType				24,407	48,706	-12,996	-6,889	47,228	29,341	24,736	52,812	96,473	35,563	69,188	32,470	441,039
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	18	134
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	18	3	0	0	2	0	0	2	25
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	30	59
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	31	17	22	29	30	287
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0281	APC0281 Facilities Energy Center	31	32	24	20	16	94	41	13	18	40	19	55	402
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0286	APC0286 Property Services	515	508	466	427	326	391	380	386	376	407	410	482	5,074
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	133	117	1,402
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0582	APC0582 SCM Supplier Info Process Sols	143	36	63	61	60	49	52	72	64	50	62	55	766
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	465
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC1020	APC1020 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	12	-16	26
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	3	-1	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC5510	APC5510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	3	4	21
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	8	-3	0	-3	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	1	3	0	0	0	33
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	125	110	91	110	109	109	109	115	115	115	1,384
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	40	95
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	28	33	85
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	COM	COM8000	COM8000 President & CEO	0	1	0	0	0	0	0	0	0	1	12	0	14
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	1	210	-192	720	-93	-17,498	17,410	-1,684	2,557	552	276	546	2,805
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	31,397	2,344	-22,308	-4,656	5,076	18,567	-25,565	-5,642	30,304	-25,932	10,319	-12,425	1,479
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	2	0	0	0	0	1	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	8	26	27	31	41	85	31	11	5	2	36	3	305
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	1	4	7	5	10	20	8	4	0	0	0	0	59
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	-1	-9	0	-1	0	7	0	-1	32	-16	0	-1	11
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1413	ASC1413 Office Talent Inclusion	187	43	1	57	10	62	43	43	64	36	44	39	628
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1455	ASC1455 Talent Development	0	9	3	1	11	1	1	2	3	320	40	-9	383
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	368	417	277	362	469	397	305	350	390	395	287	206	4,223
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	10	203	28	-19	-8	43	157	110	82	-66	1,500	-15	2,024
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	-21	-7	0	1	0	0	0	0	0	0	0	-26
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1457	ASC1457 HR Delivery - Utilities	0	0	0	0	0	0	1	0	0	0	0	0	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery- Corporate	0	1	0	0	0	0	0	0	0	0	0	2	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	0	0	0	0	16	3	-3	-34	0	0	0	-18
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	0	0	0	0	0	0	0	0	0	0	0	667	668
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	0	-20	1	0	1	0	0	-12	0	0	0	0	-30
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL1854	AGL1854 Field Training AGLC	-27	0	0	1	-1	0	0	0	0	0	0	14	-13
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	0	0	14	61	5	0	50	129
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	653	1,834	1,445	1,280	1,545	1,230	1,902	-9,844	1,176	211	1,384	1,047	3,863
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1437	ASC1437 Training Technology & Services	24	97	172	177	125	189	91	149	119	109	113	214	1,579
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1454	ASC1454 Technical Training	0	0	0	0	0	0	0	0	0	0	0	100	100
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	3	3	0	0	0	0	0	0	0	10
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3125	NGC3125 Customer Exp Training - IL	0	12	-12	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	444	649	418	135	492	386	406	276	59	51	48	3,366
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC6041	ASC6041 Credit and Collections	0	0	0	2,472	-2,472	2,312	-2,304	0	0	0	0	0	8
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3044	NGC3044 Credit Areas	-5	0	0	0	0	0	0	0	0	0	0	0	-5
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3020	NGC3020 Contact Center	0	0	2	-2	0	0	0	0	-8	0	-3	0	-11
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	0	0	0	0	0	-83	0	3	0	-79
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	87	61	11	448	260	149	101	31	297	82	295	144	1,964
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	0	0	27	-4	42	25	-3	4	0	67	46	102	305
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	0	0	1	-1	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1667	ASC1667 VP Resources Management	-5	-4	1	0	2	0	0	-1	0	0	0	0	-8
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	0	0	0	17	11	-2	0	0	0	26
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3030	NGC3030 Resource Management	0	0	8	160	0	2	-2	0	0	0	1	-1	168
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	8	-89	0	0	0	12	-12	0	-82
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	-23	0	0	-7	0	-26	0	0	-55
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	-19	1	0	21	-18	-4	0	-1	-4	-2	-7	-32
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	-1	0	0	0	0	0	-1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1348	ASC1348 Environmental Affairs	555	-129	141	576	313	-10	1,030	-33	135	1,642	710	-1,062	3,868
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3048	NGC3048 Environmental Services	0	0	0	0	0	0	0	0	0	0	767	-723	44
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	652	677	68	67	605	101	54	300	763	1,447	4,733
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1632	ASC1632 Public Policy	0	0	0	0	0	0	1,162	0	0	0	905	349	2,416
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-2,407	1,121	230	2,616	-495	635	392	493	475	1,330	380	1,825	6,597
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	0	0	0	17	-17	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	-182	-7	-18	0	26	-29	0	0	0	0	-14	0	-225
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	0	8	0	0	0	-7	0	9	0	0	16	20	47
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	0	1	0	0	0	738	0	0	-736	0	541	-540	4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	0	0	0	-11	0	0	0	-11
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1660	ASC1660 Customer Communications	305	485	609	358	36	269	200	159	202	316	113	0	3,052
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1662	ASC1662 Employee Communications	850	1,082	1,147	774	367	941	720	732	918	815	3,947	-2,630	9,663
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1665	ASC1665 VP Corp Comm	202	710	593	-299	169	352	1,160	-353	257	335	545	4,198	7,871
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1670	ASC1670 Brand Creative	317	406	593	332	31	230	163	193	182	295	201	171	3,113
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1671	ASC1671 Strategic Communications	275	192	713	842	271	489	174	403	174	685	896	677	5,791
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	0	0	0	0	0	0	9	13	53	75
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	-1	0	0	0	-1	45	-45	0	-2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	35	3,572	-1,412	291	535	1,295	323	743	-172	440	-304	-58	5,289
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1050	ASC1050 Chief Financial Officer	0	-8	0	1	0	-9	0	0	0	218	0	-1	200
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	0	0	0	0	0	1	2	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	3	2	2	2	1	1	2	2	2	2	2	-6	14
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1109	ASC1109 Financial Reporting	0	0	0	0	12	0	0	0	0	0	0	0	12
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	3,532	4,439	3,181	3,668	3,146	3,671	1,064	3,112	2,784	3,286	2,952	3,097	37,932
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	73	46	0	0	0	0	0	0	0	118
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1184	ASC1184 Technical Accounting Research	0	0	0	920	0	0	0	0	0	0	0	0	920
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1175	ASC1175 Gas Accounting	0	43	0	0	0	0	43	0	0	44	49	0	180
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1181	ASC1181 Plant Accounting	0	51	-2	0	-2	0	0	0	0	0	0	0	47
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1182	ASC1182 Revenue Accounting	0	0	0	0	0	0	2,308	0	0	0	49	0	2,357
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1186	ASC1186 Utility Accounting	480	391	72	0	-56	1	0	0	0	0	0	0	888
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1190	ASC1190 Cash Accounting Services	0	0	0	0	0	0	0	0	0	0	175	0	175
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	-4	0	0	0	0	0	0	0	0	0	0	-4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SES	SES2110	SES2110 SS Customer Operations	4	0	0	0	0	0	0	0	0	0	-4	0	1

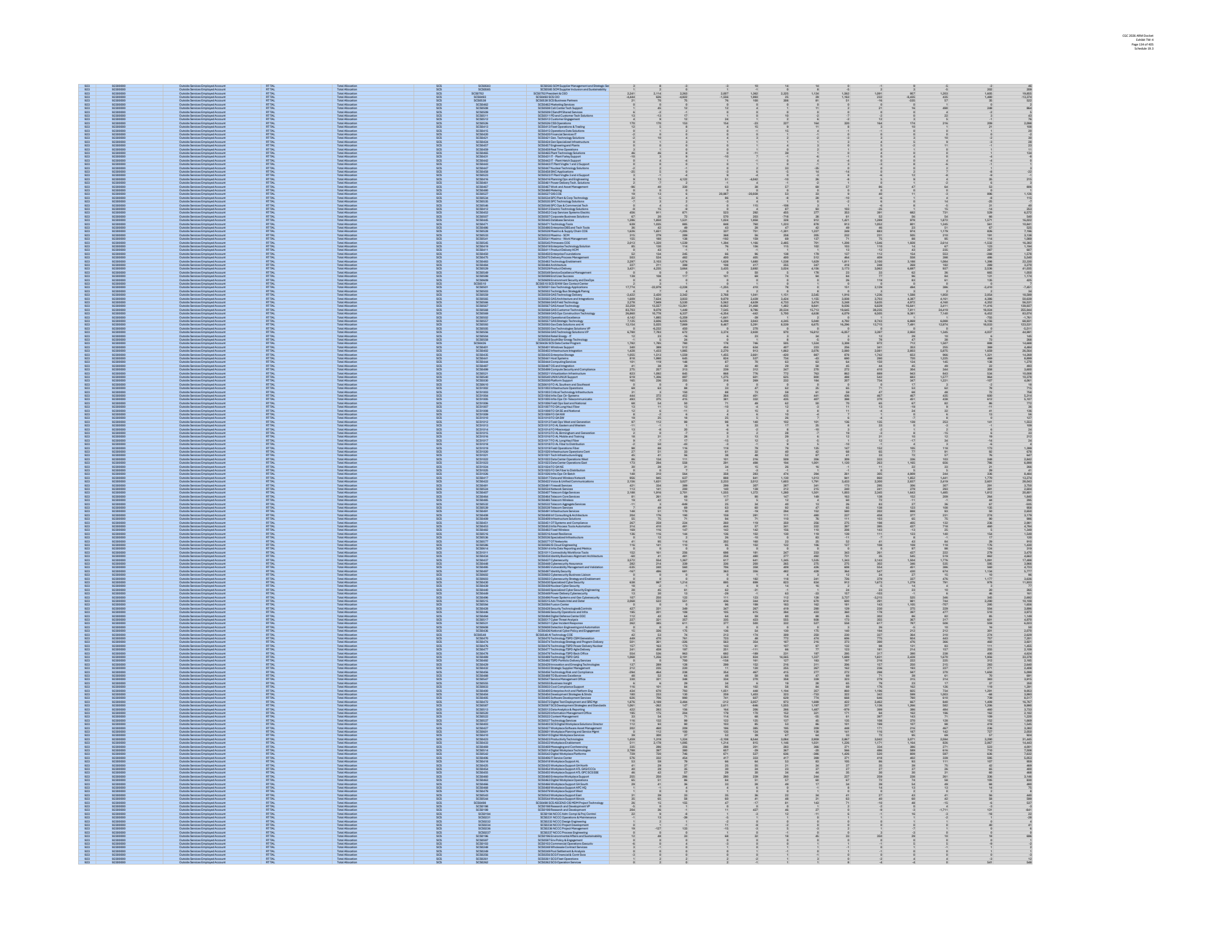
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	0	0	46	-49	0	0	-1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1065	ASC1065 Corporate Compliance	0	0	0	22	0	0	550	0	0	0	0	0	572
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	123	109	99	116	108	110	113	64	-4	113	118	110	1,179
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	699	0	0	699
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1465	ASC1465 SVP & General Counsel	0	11	0	0	-1	0	0	0	0	72	11	1	94
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1472	ASC1472 Records Management	0	0	0	0	0	1,155	192	192	192	202	202	-183	1,953
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	512	215	5,107	1,563	1,925	2,693	2,126	2,418	2,612	1,473	1,256	1,407	23,305
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1466	ASC1466 Corporate Secretary	0	0	0	0	23	0	0	0	0	0	0	0	23
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	4	-4	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	-1	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	0	0	0	0	0	-14	0	0	0	0	-14
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	0	142	0	-142	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	-41	-1	0	-114	-1	-13	-1	0	-171
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-4	0	0	0	0	0	0	0	0	-4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3434	NGC3434 Strategic Projects	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	0	-17	0	0	-7	0	-13	0	0	-37
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	0	-6	0	0	0	0	0	0	0	-6
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1343	ASC1343 EVP Nicor Gas	0	0	0	-9	-474	0	0	-108	-9	-276	0	-4	-879
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3137	NGC3137 Energy Efficiency	61	60	57	77	78	68	79	79	73	58	43	33	764
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL3002	AGL3002 AGL Corporate Other	0	0	0	0	0	0	442	-446	0	0	0	0	-4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1007	ASC1007 EVP Southern Operations	1	24	19	8	-6	956	6	0	0	18	161	1	1,186
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1125	ASC1125 Strategy and Business Planning	0	0	0	0	0	0	0	0	0	0	105	234	339
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL1333	AGL1333 VP AGLC Division	0	0	-7	0	0	-208	0	-99	0	3	0	0	-310
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	0	0	0	0	4	44
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL1800	AGL1800 Atlanta Service Center	-15	5	-5	0	371	-115	-271	0	74	-57	131	-150	-31
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL3870	AGL3870 Rome Service Center	-8	0	0	0	0	0	0	0	0	0	0	0	-8
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	27	-23	-20	6	-4	-2	133	17	-16	25	0	-28	116
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL3840	AGL3840 Marietta Service Center	0	20	-13	2	-9	0	0	97	-97	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	0	0	0	7	-7	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	0	0	0	0	26	-26	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL3380	AGL3380 Hall County Service Center	0	0	0	0	0	0	0	0	1	-1	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL5340	AGL5340 Augusta Service Center	0	0	0	0	0	0	0	0	3	-2	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL2510	AGL2510 Macon Service Center	0	1	-1	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	1	92	29	0	-27	-3	0	92
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	0	0	141	-141	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	0	0	12	-12	8	-8	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL4970	AGL4970 Savannah Service Center	0	0	0	0	3	-1	-2	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL4930	AGL4930 Valdosta Service Center	0	1	-1	0	3	-3	0	27	-28	-1	0	0	-1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL5360	AGL5360 Vidalia Service Center	5	-5	0	0	0	0	0	0	0	0	39	-38	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	-8	0	0	0	0	0	0	0	0	0	0	-8
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	VNG	VNG4001	VNG4001 VNG Executive & Administrative	0	0	0	0	0	0	0	0	0	88	11	11	110
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	0	0	0	0	1	-1	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	VNG	VNG4052	VNG4052 VNG Field Services - Southern	0	0	0	0	40	-40	0	0	-9	0	0	0	-9
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	0	8	-8	23	2	0	25
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	1	-1	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	0	0	0	0	9	-9	0	1	-1	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	-4	-4	1	2	-1	-4	2	4	7	-6	0	6
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	0	-12	0	0	0	670	212	224	212	220	220	220	1,968
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	5,879	-2,421	1,494	2,095	1,029	1,625	1,635	2,248	1,185	915	1,409	673	17,767
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-15	0	0	0	1	-3	-1	0	0	0	0	0	-18
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	0	38	-38	0	0	0	0	1,472	112	242	1,826
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1443	ASC1443 EAM Program	0	983	5,481	21	6,744	5,440	1,693	5,443	2,784	5,439	0	7,382	41,410
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	14	-14	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	1,892	1,135	1,150	1,609	1,736	1,563	2,491	834	2,388	6,069	9,065	4,923	34,854
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1350	ASC1350 GIS and Asset Data South	8,722	3,070	9,904	8,632	5,968	10,803	8,183	7,794	9,055	4,970	-4,714	4,595	76,981
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,454	5,009	659	669	776	1,523	1,125	1,308	1,914	1,606	12,132	-4,467	26,708
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	-170	5	0	8	0	0	0	0	0	0	0	-157
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	0	0	0	0	0	3	-1	0	10	0	0	0	12
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	-128	0	0	0	0	0	0	0	0	-128
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	209	458	643	269	0	451	2,030
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	62	10	88	61	54	0	500	263	159	1,176	441	305	3,118
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	-4	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1310	ASC1310 VP Engineering	0	0	0	0	-1	0	0	-1	0	0	0	158	156
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	0	90	-90	29	-16	31	6	168	-113	4	1	7	117
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1482	ASC1482 Project Management Office	10	20	15	12	15	25	28	10	2	3	15	-4	150
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	38	22	19	-4	0	0	4	143
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1599	ASC1599 Integrity Verification	0	0	0	0	0	0	56	68	0	0	0	0	124
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	23	0	1	0	23
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	1	-1	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	0	0	0	0	0	1	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	0	0	0	0	0	29	29
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	0	0	0	0	1	-794	0	0	0	-15	0	0	-807
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	0	13	-3	0	0	0	0	0	9
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	21	0	-21	151	0	-150	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	11	0	0	0	0	0	0	12
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Operations	0	0	0	0	-2	0	4	-1	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	0	0	0	2	0	0	0	0	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1402	ASC1402 VP Gas Supply Operations	0	-5	0	0	0	0	0	0	0	0	0	0	-4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	0	0	0	0	0	120	0	0	0	0	0	120
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	277	524	269	0	0	1,071
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1309	ASC1309 Capacity Planning	104	0	270	-103	0	984	119	79	132	0	504	299	2,387
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	-605	605	-605	0	0	0	0	0	0	-605
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1240	ASC1240 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	414	0	414
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC0473	ASC0473 Business Support Systems	402	689	1,263	629	405	349	264	376	802	346	0	324	5,849
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	37	0	0	0	0	0	0	0	37
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	20	0	0	0	0	0	0	0	0	0	20
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	187	-187	0	0	0	0	0	-1	0	0	0	0	-1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1397	ASC1397 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1696	ASC1696 Facilities Management	268	270	315	314	270	1,573	-939	311	321	331	333	340	3,706
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	13	10	14	19	18	13	164	28	14	28	19	23	363
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	0	0	0	0	0	0	0	0	19	0	19
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC3001	GPC3001 GPC Benefits	364	378	393	333	325	440	501	569	426	551	426	448	5,153
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC3002	GPC3002 GPC Corporate Other	118	164	172	287	230	213	215	204	194	326	224	166	2,513
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9004	GPC9004 Executive	58	57	66	51	-8	61	59	38	61	0	66	56	563
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	GPC	GPC9356	GPC9356 Building Services	19	0	25	2	6	26	0	0	0	11	0	5	94
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2

923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS3001	SCS3001 SCS Benefits	40,916	39,884	83,933	30,264	29,437	36,252	48,688	49,707	36,160	45,064	41,125	38,127	519,557
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0389	SCS0389 Internal Audit	1,242	1,207	1,412	1,038	1,310	1,546	1,160	1,402	1,268	1,773	1,449	3,252	18,056
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	2,189	-1,888	2,618	237	2,376	2,245	2,687	22,359
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	8	-5	2	3	-5	202	209
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0702	SCS0702 President & CEO	2,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,605	19,855
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0493	SCS0493 SCS CIO	-4,444	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,374
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	308	81	51	-16	-335	57	35	522
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	2,768	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	18,589
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,386	50,639
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,024	255,944
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	26,860	10,778	6,337	-4,354	-442	5,700	4,638	4,079	6,505	9,381	7,140	6,452	83,074
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33

923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	87	41	33	72	57	76	647
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0407	SCS0407 Telecom Edge Services	2,188	1,916	2,701	1,555	1,372	1,280	1,501	1,003	2,345	1,643	1,485	1,812	20,801
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	-60	41	481	258	480	277	492	731	35	545	519	862	4,662
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0437	SCS0437 Cybersecurity	3,572	554	1,367	617	641	1,345	1,535	1,343	2,143	1,504	1,776	1,091	17,488
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0448	SCS0448 Cybersecurity Assurance	282	214	339	336	200	265	275	275	302	346	535	595	3,966
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0497	SCS0497 Identity Security	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	182	118	241	726	379	337	476	1,177	3,636
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0430	SCS0430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	978	11,933
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	1,956	33,378
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0433	SCS0433 Workplace Enablement	511	2,178	1,095	1,214	815	1,146	1,031	1,226	1,171	1,164	826	2,067	14,443
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	39	75	42	469
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	9	5	12	2	-13	9	-2	1	1	16	4	-27	17
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19

923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0146	SCS0146 TS - Mech Sys Metalg. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction				405,160	232,910	258,681	217,252	225,631	242,331	255,815	254,017	309,753	239,278	283,784	272,198	3,196,809
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	18	134
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	18	3	0	0	2	0	0	2	25
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	30	59
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	31	17	22	29	30	287
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0281	APC0281 Facilities Energy Center	31	32	24	20	16	94	41	13	18	40	19	55	402
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0286	APC0286 Property Services	515	508	466	427	326	391	380	386	376	407	410	482	5,074
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	133	117	1,402
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0582	APC0582 SCM Supplier Info Process Sols	143	36	63	61	60	49	52	72	64	50	62	55	766
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	465
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC1020	APC1020 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	12	-16	26
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	3	-1	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC5510	APC5510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	3	4	21
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1

923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9004	GPC9004 Executive	58	57	66	51	-8	61	59	38	61	0	66	56	563
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	GPC	GPC9356	GPC9356 Building Services	19	0	25	2	6	26	0	0	0	11	0	5	94
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS3001	SCS3001 SCS Benefits	40,916	39,884	83,933	30,264	29,437	36,252	48,688	49,707	36,160	45,064	41,125	38,127	519,557
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0389	SCS0389 Internal Audit	1,242	1,207	1,412	1,038	1,310	1,546	1,160	1,402	1,268	1,773	1,449	3,252	18,056
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	2,189	-1,888	2,618	237	2,376	2,245	2,687	22,359
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0



923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	9	5	12	2	-13	9	-2	1	1	16	4	-27	17
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2

923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation				405,160	232,910	258,681	217,252	225,631	242,331	255,815	254,017	309,753	239,278	283,784	272,198	3,196,809
923	92300000	Outside Services Employed Account	KSA	Outside Assurance	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	1,328	0	0	0	0	0	0	0	1,328
923	92300000	Outside Services Employed Account	KSA	Outside Assurance	SCS	SCS0433	SCS0433 Workplace Enablement	0	535	0	0	0	0	0	0	0	0	0	0	535
923	92300000	Outside Services Employed Account	KSA	Outside Assurance				0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
923	92300000	Outside Services Employed Account	RT TOS	Total Software Expenses	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	1,328	0	0	0	0	0	0	0	1,328
923	92300000	Outside Services Employed Account	RT TOS	Total Software Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	535	0	0	0	0	0	0	0	0	0	0	535
923	92300000	Outside Services Employed Account	RT TOS	Total Software Expenses				0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
923	92300000	Outside Services Employed Account	BAL	Miscellaneous Benefits	SCS	SCS3001	SCS3001 SCS Benefits	10	54	4	5	9	3	2	1	0	3	-46	5	50
923	92300000	Outside Services Employed Account	BAL	Miscellaneous Benefits				10	54	4	5	9	3	2	1	0	3	-46	5	50
923	92300000	Outside Services Employed Account	BIN	Insurance-Emp Benefits	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	446	550	553	388	564	530	671	3,702
923	92300000	Outside Services Employed Account	BIN	Insurance-Emp Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	BIN	Insurance-Emp Benefits	GPC	GPC3001	GPC3001 GPC Benefits	123	90	77	0	0	0	0	0	0	304	80	39	713
923	92300000	Outside Services Employed Account	BIN	Insurance-Emp Benefits	SCS	SCS3001	SCS3001 SCS Benefits	516	471	422	762	407	284	249	109	10	341	-1,152	827	3,246
923	92300000	Outside Services Employed Account	BIN	Insurance-Emp Benefits				639	562	500	762	407	730	800	662	397	1,208	-542	1,537	7,662
923	92300000	Outside Services Employed Account	BON	OPRB (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	-71	-71
923	92300000	Outside Services Employed Account	BON	OPRB (non-service)				0	0	0	0	0	0	0	0	0	0	0	-71	-71
923	92300000	Outside Services Employed Account	BPB	Post Retirement Benefits	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	5	7	7	5	5	7	8	44
923	92300000	Outside Services Employed Account	BPB	Post Retirement Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	BPB	Post Retirement Benefits	GPC	GPC3001	GPC3001 GPC Benefits	3	3	3	0	0	0	0	0	0	6	3	1	17
923	92300000	Outside Services Employed Account	BPB	Post Retirement Benefits	SCS	SCS3001	SCS3001 SCS Benefits	11	15	12	17	8	8	6	4	0	6	-27	21	80
923	92300000	Outside Services Employed Account	BPB	Post Retirement Benefits				13	17	15	17	8	13	13	12	5	16	-17	30	142
923	92300000	Outside Services Employed Account	BPE	Pension Expense	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	190	253	273	177	173	259	290	1,615
923	92300000	Outside Services Employed Account	BPE	Pension Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	BPE	Pension Expense	GPC	GPC3001	GPC3001 GPC Benefits	41	44	45	0	0	0	0	0	0	94	43	20	287
923	92300000	Outside Services Employed Account	BPE	Pension Expense	SCS	SCS3001	SCS3001 SCS Benefits	253	348	342	423	204	189	140	108	6	149	-679	520	2,001
923	92300000	Outside Services Employed Account	BPE	Pension Expense				293	392	387	423	204	379	393	380	183	416	-377	829	3,903
923	92300000	Outside Services Employed Account	BPN	Pension (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
923	92300000	Outside Services Employed Account	BPN	Pension (non-service)				0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
923	92300000	Outside Services Employed Account	BSP	Employee Savings Plan	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	123	165	177	115	165	159	171	1,076
923	92300000	Outside Services Employed Account	BSP	Employee Savings Plan	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	BSP	Employee Savings Plan	GPC	GPC3001	GPC3001 GPC Benefits	21	22	25	0	0	0	0	0	0	78	25	11	182
923	92300000	Outside Services Employed Account	BSP	Employee Savings Plan	SCS	SCS3001	SCS3001 SCS Benefits	115	161	211	223	162	100	74	57	3	119	-350	272	1,147
923	92300000	Outside Services Employed Account	BSP	Employee Savings Plan				136	184	236	223	162	223	239	235	119	362	-167	453	2,405
923	92300000	Outside Services Employed Account	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	765	976	1,010	685	907	955	1,140	6,437
923	92300000	Outside Services Employed Account	RT BFE	Total Benefit Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT BFE	Total Benefit Expense	GPC	GPC3001	GPC3001 GPC Benefits	187	160	150	0	0	0	0	0	0	481	151	71	1,199
923	92300000	Outside Services Employed Account	RT BFE	Total Benefit Expense	SCS	SCS3001	SCS3001 SCS Benefits	905	1,049	992	1,430	789	583	471	280	19	618	-2,254	-849	4,031
923	92300000	Outside Services Employed Account	RT BFE	Total Benefit Expense				1,091	1,209	1,141	1,430	789	1,348	1,447	1,290	704	2,005	-1,149	361	11,667
923	92300000	Outside Services Employed Account	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	765	976	1,010	685	907	955	1,140	6,437
923	92300000	Outside Services Employed Account	RT BNF	Total Benefit Costs	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT BNF	Total Benefit Costs	GPC	GPC3001	GPC3001 GPC Benefits	187	160	150	0	0	0	0	0	0	481	151	71	1,199
923	92300000	Outside Services Employed Account	RT BNF	Total Benefit Costs	SCS	SCS3001	SCS3001 SCS Benefits	905	1,049	992	1,430	789	583	471	280	19	618	-2,254	-849	4,031
923	92300000	Outside Services Employed Account	RT BNF	Total Benefit Costs				1,091	1,209	1,141	1,430	789	1,348	1,447	1,290	704	2,005	-1,149	361	11,667
923	92300000	Outside Services Employed Account	CAG	Corp-A&G Overhead Allocated	GPC	GPC3002	GPC3002 GPC Corporate Other	114	162	184	0	0	0	0	0	0	585	187	69	1,301
923	92300000	Outside Services Employed Account	CAG	Corp-A&G Overhead Allocated				114	162	184	0	0	0	0	0	0	585	187	69	1,301
923	92300000	Outside Services Employed Account	CCC	Cost Center O/H Charges	SCS	SCS0596	SCS0596 SCM Senior Vice President	0	0	0	0	0	1,708	-1,477	2,040	189	1,748	1,667	2,010	7,883
923	92300000	Outside Services Employed Account	CCC	Cost Center O/H Charges	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	24	75	66	84	81	41	87	152	13	389	472	209	1,693
923	92300000	Outside Services Employed Account	CCC	Cost Center O/H Charges				24	75	66	84	81	1,749	-1,390	2,191	202	2,137	2,139	2,219	9,576
923	92300000	Outside Services Employed Account	RT CCI	Total Corporate Items	GPC	GPC3002	GPC3002 GPC Corporate Other	114	162	184	0	0	0	0	0	0	585	187	69	1,301
923	92300000	Outside Services Employed Account	RT CCI	Total Corporate Items	SCS	SCS0596	SCS0596 SCM Senior Vice President	0	0	0	0	0	1,708	-1,477	2,040	189	1,748	1,667	2,010	7,883
923	92300000	Outside Services Employed Account	RT CCI	Total Corporate Items	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	24	75	66	84	81	41	87	152	13	389	472	209	1,693
923	92300000	Outside Services Employed Account	RT CCI	Total Corporate Items				138	237	250	84	81	1,749	-1,390	2,191	202	2,722	2,326	2,288	10,877
923	92300000	Outside Services Employed Account	KCL	Contract Labor	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	331	-331	83	83
923	92300000	Outside Services Employed Account	KCL	Contract Labor	ASC	ASC6052	ASC6052 Bill Print/Postage	-2	-194	0	0	0	0	0	0	0	0	0	0	-196
923	92300000	Outside Services Employed Account	KCL	Contract Labor	ASC	ASC1470	ASC1470 Legal	26,725	6,668	29,816	112,721	145,839	-203,519	-89,075	20,887	-48,887	60,802	25,538	-83,829	3,687
923	92300000	Outside Services Employed Account	KCL	Contract Labor	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	2,592	288	-2,880	0	0	0	14	0	0	0	14
923	92300000	Outside Services Employed Account	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5,466	2,766	1,973	1,483	0	0	0	2,635	0	0	0	0	14,323
923	92300000	Outside Services Employed Account	KCL	Contract Labor	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	KCL	Contract Labor	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	-510	528	-528	0	534	-534	0	0	0	0	0
923	92300000	Outside Services Employed Account	KCL	Contract Labor				32,700	9,240	33,871	116,347	141,104	-203,519	-88,541	22,989	-48,874	61,133	25,207	-83,747	17,910
923	92300000	Outside Services Employed Account	KCS	Contract Services-Routine	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	0	671	0	671
923	92300000	Outside Services Employed Account	KCS	Contract Services-Routine	ASC	ASC6052	ASC6052 Bill Print/Postage	194	194	196	205	0	0	0	0	0	0	0	0	790
923	92300000	Outside Services Employed Account	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	26	0	26
923	92300000	Outside Services Employed Account	KCS	Contract Services-Routine	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	0	7,920
923	92300000	Outside Services Employed Account	KCS	Contract Services-Routine				194	194	196	205	0	0	4,180	3,740	0	0	697	0	9,407
923	92300000	Outside Services Employed Account	KLO	Contr Lab & Exp-On Site	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	5,557	5,363	5,080	5,292	0	0	0	0	0	0	31,112
923	92300000	Outside Services Employed Account	KLO	Contr Lab & Exp-On Site				4,458	5,363	5,557	5,363	5,080	5,292	0	0	0	0	0	0	31,112
923	92300000	Outside Services Employed Account	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	331	340	83	754
923	92300000	Outside Services Employed Account	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6052	ASC6052 Bill Print/Postage	193	0	196	205	0	0	0	0	0	0	0	0	594
923	92300000	Outside Services Employed Account	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1470	ASC1470 Legal	26,725	6,668	29,816	112,721	145,839	-203,519	-89,075	20,887	-48,887	60,802	25,538	-83,829	3,687
923	92300000	Outside Services Employed Account	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	8,149	5,651	2,200	5,292	0	0	14	0	0	0	31,126
923	92300000	Outside Services Employed Account	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5,466	2,766	1,973	1,483	0	0	0	2,635	0	0	26	0	14,349
923	92300000	Outside Services Employed Account	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	0	7,920
923	92300000	Outside Services Employed Account	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	-510	528	-528	0	534	-534	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT CLE	Total Outside Services - Contract Labor and Exp				37,352	14,797	39,624	121,914	146,184	-198,227	-84,361	26,729	-48,874	61,133	25,904	-83,747	58,430
923	92300000	Outside Services Employed Account	KLE	Legal Expenses	ASC	ASC1470	ASC1470 Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
923	92300000	Outside Services Employed Account	KLE	Legal Expenses				1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
923	92300000	Outside Services Employed Account	RT KLG	Total Outside Services - Legal	ASC	ASC1470	ASC1470 Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
923	92300000	Outside Services Employed Account	RT KLG	Total Outside Services - Legal				1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
923	92300000	Outside Services Employed Account	RT OSV	Total Outside Services	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	331	340	83	754
923	92300000	Outside Services Employed Account	RT OSV	Total Outside Services	ASC	ASC6052	ASC6052 Bill Print/Postage	193	0	196	205	0	0	0	0	0	0	0	0	594
923	92300000	Outside Services Employed Account	RT OSV	Total Outside Services	ASC	ASC1470	ASC1470 Legal	28,549	9,211	56,776	138,077	145,839	-57,067	39,324	72,500	15,672	61,000	48,548	9,386	567,814
923	92300000	Outside Services Employed Account	RT OSV	Total Outside Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	8,149	5,651	2,200	5,292	0	0	14	0	0	0	31,126
923	92300000	Outside Services Employed Account	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5,466	2,766	1,973	1,483	0	0	0	2,635	0	0	26	0	14,349
923	92300000	Outside Services Employed Account	RT OSV	Total Outside Services	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	0	7,920
923	92300000	Outside Services Employed Account	RT OSV	Total Outside Services	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT OSV	Total Outside Services	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	-510	528	-528	0	534	-534	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT OSV	Total Outside Services				39,176	17,340	66,584	147,271	146,184	-51,775	44,037	78,341	15,685	61,331	48,914	9,468	622,556
923	92300000	Outside Services Employed Account	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	329	352	389	230	216	331	364	2,211
923	92300000	Outside Services Employed Account	CPT	Payroll Tax O/H-Alloc	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	CPT	Payroll Tax O/H-Alloc	GPC	GPC3001	GPC3001 GPC Benefits	44	94	-5	0	0	0	193	0	0	108	47	23	504
923	92300000	Outside Services Employed Account	CPT	Payroll Tax O/H-Alloc	SCS	SCS3001	SCS3001 SCS Benefits	305	658	233	449	225	198	171	129	6	152	-855	603	2,275
923	92300000	Outside Services Employed Account	CPT	Payroll Tax O/H-Alloc				350	753	227	449	225	527	716	519	236	476	-478	990	4,990
923	92300000	Outside Services Employed Account	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	329	352	389	230	216	331	364	2,211
923	92300000	Outside Services Employed Account	RT LAO	Total Labor - All Other	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT LAO	Total Labor - All Other	GPC	GPC3001	GPC3001 GPC Benefits	44	94	-5	0	0	0	193	0	0	108	47	23	504
923	92300000	Outside Services Employed Account	RT LAO	Total Labor - All Other	SCS	SCS3001	SCS3001 SCS Benefits	305	658	233	449	225	198	171	129	6	152	-855	603	2,275
923	92300000	Outside Services Employed Account	RT LAO	Total Labor - All Other				350	753	227	449	225	527	716	519	236	476	-478	990	4,990
923	92300000	Outside Services Employed Account	LAC	Labor Accrual/Reversal	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	716	1,104	788	1,127	-4,118	-2,486	0	0	0	0	0	0	-2,869
923	92300000	Outside Services Employed Account	LAC	Labor Accrual/Reversal	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	953	1,665	2,207	1,636	615	1,184	2,265	10,524
923	92300000	Outside Services Employed Account	LAC	Labor Accrual/Reversal	GPC	GPC9356	GPC9356 Building Services	-22	15	80	-316	0	0	0	0	0	279	-105	-69	-138
923	92300000	Outside Services Employed Account	LAC	Labor Accrual/Reversal	SCS	SCS0389	SCS0389 Internal Audit	138	329	390	-22	-286	126	-182	-270	-223	0	0	0	0
923	92300000	Outside Services Employed Account	LAC	Labor Accrual/Reversal	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-235	-235
923	92300000	Outside Services Employed Account	LAC	Labor Accrual/Reversal	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-263	-263
923	92300000	Outside Services Employed Account	LAC	Labor Accrual/Reversal	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-240	218	648	267	-2,011	0	0	0	0	0	-5,729	5,729	-1,118
923	92300000	Outside Services Employed Account	LAC	Labor Accrual/Reversal	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-1,536	-1,536
923	92300000	Outside Services Employed Account	LAC	Labor Accrual/Reversal	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	50	143	176	370
923	92300000	Outside Services Employed Account	LAC	Labor Accrual/Reversal	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	20	-27	13	187	-239	-20	158	239	-432	335	238	-54	419
923	92300000	Outside Services Employed Account	LAC	Labor Accrual/Reversal				611	1,638	1,919	1,244	-6,653	-1,427	1,642	2,176	981	1,279	-4,268	6,013	5,154
923	92300000	Outside Services Employed Account	LBT	Benefit Time	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	1,901	1,050	718	1,102	1,317	0	0	0	0	0	0	0	6,089
923	92300000	Outside Services Employed Account	LBT	Benefit Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	375	562	314	315	329	304	1,860	4,060
923	92300000	Outside Services Employed Account	LBT	Benefit Time	GPC	GPC9356	GPC9356 Building Services	146	52	44	0	0	0	0	0	0	157	56	66	522
923	92300000	Outside Services Employed Account	LBT	Benefit Time	SCS	SCS0389	SCS0389 Internal Audit	97	98	145	141	275	316	181	36	0	0	0	0	1,289
923	92300000	Outside Services Employed Account	LBT	Benefit Time	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	32	32
923	92300000	Outside Services Employed Account	LBT	Benefit Time	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	53	53
923	92300000	Outside Services Employed Account	LBT	Benefit Time	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	617	231	295	339	0	0	0	0	0	0	-1,482	0	0
923	92300000	Outside Services Employed Account	LBT	Benefit Time	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	578	578
923	92300000	Outside Services Employed Account	LBT	Benefit Time	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	29	56	318	403
923	92300000	Outside Services Employed Account	LBT	Benefit Time	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	116	29	26	57	50	37	87	78	9	217	180	485	1,371
923	92300000	Outside Services Employed Account	LBT	Benefit Time				2,878	1,460	1,228	1,639	1,642	729	830	428	324	732	-886	3,392	14,396
923	92300000	Outside Services Employed Account	LSN	ST Labor Non-Covered Empl	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	5,179	8,200	8,182	8,504	11,637	0	0	0	0	0	0	0	41,702
923	92300000	Outside Services Employed Account	LSN	ST Labor Non-Covered Empl	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	2,282	3,011	3,535	2,216	3,353	3,369	3,329	21,093
923	92300000	Outside Services Employed Account	LSN	ST Labor Non-Covered Empl	GPC	GPC9356	GPC9356 Building Services	295	418	476	0	0	0	0	0	0	1,515	485	179	3,368
923	92300000	Outside Services Employed Account	LSN	ST Labor Non-Covered Empl	SCS	SCS0389	SCS0389 Internal Audit	178	832	1,262	1,086	2,601	1,570	879	353	0	0	0	0	8,761
923	92300000	Outside Services Employed Account	LSN	ST Labor Non-Covered Empl	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	156	156
923	92300000	Outside Services Employed Account	LSN	ST Labor Non-Covered Empl	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	257	257
923	92300000	Outside Services Employed Account	LSN	ST Labor Non-Covered Empl	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	1,136	1,957	2,572	2,619	0	0	0	0	0	0	-8,284	0	0
923	92300000	Outside Services Employed Account	LSN	ST Labor Non-Covered Empl	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	2,935	2,935
923	92300000	Outside Services Employed Account	LSN	ST Labor Non-Covered Empl	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	272	545	545	1,362
923	92300000	Outside Services Employed Account	LSN	ST Labor Non-Covered Empl	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	214	247	223	441	472	186	425	755	61	2,063	1,742	831	7,661
923	92300000	Outside Services Employed Account	LSN	ST Labor Non-Covered Empl				7,003	11,655	12,716	12,650	14,709	4,037	4,315	4,643	2,277	7,203	-2,144	8,231	87,294
923	92300000	Outside Services Employed Account	RT LBS	Total Straight Time	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	7,796	10,354	9,689	10,733	8,836	-2,486	0	0	0	0	0	0	44,922
923	92300000	Outside Services Employed Account	RT LBS	Total Straight Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,610	5,238	6,056	4,167	4,296	4,856	7,454	35,677
923	92300000	Outside Services Employed Account	RT LBS	Total Straight Time	GPC	GPC9356	GPC9356 Building Services	420	485	600	-316	0	0	0	0	0	1,951	436	175	3,752
923	92300000	Outside Services Employed Account	RT LBS	Total Straight Time	SCS	SCS0389	SCS0389 Internal Audit	412	1,259	1,797	1,205	2,590	2,012	878	119	-223	0	0	0	10,050
923	92300000	Outside Services Employed Account	RT LBS	Total Straight Time	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-46	-46
923	92300000	Outside Services Employed Account	RT LBS	Total Straight Time	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	47	47
923	92300000	Outside Services Employed Account	RT LBS	Total Straight Time	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	1,513	2,405	3,515	3,226	-2,011	0	0	0	0	0	-15,495	5,729	-1,118
923	92300000	Outside Services Employed Account	RT LBS	Total Straight Time	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	1,977	1,977
923	92300000	Outside Services Employed Account	RT LBS	Total Straight Time	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	351	744	1,039	2,134
923	92300000	Outside Services Employed Account	RT LBS	Total Straight Time	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	351	250	262	685	283	203	671	1,072	-362	2,615	2,160	1,262	9,451
923	92300000	Outside Services Employed Account	RT LBS	Total Straight Time				10,492	14,752	15,863	15,533	9,699	3,339	6,787	7,247	3,582	9,213	-7,299	17,636	106,845
923	92300000	Outside Services Employed Account	LEN	Overtime-Non Covered	GPC	GPC9356	GPC9356 Building Services	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
923	92300000	Outside Services Employed Account	LEN	Overtime-Non Covered				0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
923	92300000	Outside Services Employed Account	RT LOT	Total Labor - Overtime	GPC	GPC9356	GPC9356 Building Services	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
923	92300000	Outside Services Employed Account	RT LOT	Total Labor - Overtime				0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
923	92300000	Outside Services Employed Account	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	1,147	1,137	1,391	854	854	1,275	352	7,010
923	92300000	Outside Services Employed Account	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	912	1,371	1,302	1,357	1,217	0	0	0	0	0	0	0	6,159
923	92300000	Outside Services Employed Account	LPN	PPP-Non-Covered Employees	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	LPN	PPP-Non-Covered Employees	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	LPN	PPP-Non-Covered Employees	GPC	GPC3001	GPC3001 GPC Benefits	117	112	133	0	0	0	114	0	0	387	158	94	1,116
923	92300000	Outside Services Employed Account	LPN	PPP-Non-Covered Employees	SCS	SCS3001	SCS3001 SCS Benefits	740	1,035	1,352	1,348	653	634	784	557	23	625	-1,890	2,686	8,546
923	92300000	Outside Services Employed Account	LPN	PPP-Non-Covered Employees				1,769	2,519	2,786	2,705	1,870	1,781	2,034	1,948	877	1,867	-456	3,132	22,831
923	92300000	Outside Services Employed Account	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	1,147	1,137	1,391	854	854	1,275	352	7,010
923	92300000	Outside Services Employed Account	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	912	1,371	1,302	1,357	1,217	0	0	0	0	0	0	0	6,159
923	92300000	Outside Services Employed Account	RT LPP	Total Performance Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT LPP	Total Performance Labor	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT LPP	Total Performance Labor	GPC	GPC3001	GPC3001 GPC Benefits	117	112	133	0	0	0	114	0	0	387	158	94	1,116
923	92300000	Outside Services Employed Account	RT LPP	Total Performance Labor	SCS	SCS3001	SCS3001 SCS Benefits	740	1,035	1,352	1,348	653	634	784	557	23	625	-1,890	2,686	8,546
923	92300000	Outside Services Employed Account	RT LPP	Total Performance Labor				1,769	2,519	2,786	2,705	1,870	1,781	2,034	1,948	877	1,867	-456	3,132	22,831
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	1,476	1,489	1,780	1,084	1,070	1,606	716	9,221
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	912	1,371	1,302	1,357	1,217	0	0	0	0	0	0	0	6,159
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	7,796	10,354	9,689	10,733	8,836	-2,486	0	0	0	0	0	0	44,922
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,610	5,238	6,056	4,167	4,296	4,856	7,454	35,677
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	GPC	GPC3001	GPC3001 GPC Benefits	162	207	127	0	0	0	306	0	0	496	205	117	1,619
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	GPC	GPC9356	GPC9356 Building Services	420	485	600	-316	0	0	1,721	0	0	1,951	436	175	5,472
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	SCS	SCS3001	SCS3001 SCS Benefits	1,046	1,693	1,585	1,797	878	832	955	686	29	778	-2,745	3,288	10,821
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	SCS	SCS0389	SCS0389 Internal Audit	412	1,259	1,797	1,205	2,590	2,012	878	119	-223	0	0	0	10,050
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-46	-46
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	47	47
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	1,513	2,405	3,515	3,226	-2,011	0	0	0	0	0	-15,495	5,729	-1,118
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	1,977	1,977
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	351	744	1,039	2,134
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	351	250	262	685	283	203	671	1,072	-362	2,615	2,160	1,262	9,451
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost				12,611	18,024	18,876	18,687	11,794	5,647	11,258	9,714	4,696	11,556	-8,233	21,758	136,386
923	92300000	Outside Services Employed Account	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	73	-83	-10	77	-94	-8	69	235	-166	-186	0	-15	-106
923	92300000	Outside Services Employed Account	EAL	Miscellaneous Expenses	ASC	ASC6048	ASC6048 Billing Services	-13,829	-18,632	-14,477	-9,022	-10,516	-21,112	-48,139	-41,097	-17,107	-26,701	-17,132	-28,952	-266,715
923	92300000	Outside Services Employed Account	EAL	Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	-257	0	0	0	0	0	0	0	0	-257
923	92300000	Outside Services Employed Account	EAL	Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	5,246	-5,246	0
923	92300000	Outside Services Employed Account	EAL	Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	3,074	-3,074	0	0	0	0
923	92300000	Outside Services Employed Account	EAL	Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	156	-156	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-267,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-272,106
923	92300000	Outside Services Employed Account	EAL	Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	30	-30	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	209,185	13,999	-6,303	20,139	0	0	0	0	0	0	0	0	237,019
923	92300000	Outside Services Employed Account	EAL	Miscellaneous Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	248	2,071	-2,318	0	0	0	0	0	2,175	-2,175	0	0	0
923	92300000	Outside Services Employed Account	EAL	Miscellaneous Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	-2,592	-2,196	-535	1,064	-1,064	0	477	558	-506	31	1,251	-3,512
923	92300000	Outside Services Employed Account	EAL	Miscellaneous Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	14	0	0	14
923	92300000	Outside Services Employed Account	EAL	Miscellaneous Expenses				-71,573	-40,965	-15,273	-5,171	40,636	-42,740	-20,482	-109,098	20,112	-24,090	89,974	-126,992	-305,663
923	92300000	Outside Services Employed Account	ECE	Telecommunication Expense	SCS	SCS0407	SCS0407 Telecom Edge Services	7,562	7,731	10,840	8,155	7,750	4,135	7,653	4,053	6,083	10,563	7,751	9,068	91,346
923	92300000	Outside Services Employed Account	ECE	Telecommunication Expense	SCS	SCS0433	SCS0433 Workplace Enablement	0	11,760	8,286	4,311	4,426	4,879	2,588	7,831	2,882	2,563	2,902	4,987	57,416
923	92300000	Outside Services Employed Account	ECE	Telecommunication Expense				7,562	19,490	19,125	12,466	12,176	9,015	10,242	11,885	8,965	13,126	10,653	14,055	148,762
923	92300000	Outside Services Employed Account	RT EML	Total Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	73	-83	-10	77	-94	-8	69	235	-166	-186	0	-15	-106
923	92300000	Outside Services Employed Account	RT EML	Total Miscellaneous Expenses	ASC	ASC6048	ASC6048 Billing Services	-13,829	-18,632	-14,477	-9,022	-10,516	-21,112	-48,139	-41,097	-17,107	-26,701	-17,132	-28,952	-266,715
923	92300000	Outside Services Employed Account	RT EML	Total Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	-257	0	0	0	0	0	0	0	0	-257

923	92300000	Outside Services Employed Account	RT EML	Total Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	5,246	-5,246	0
923	92300000	Outside Services Employed Account	RT EML	Total Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	3,074	-3,074	0	0	0	0
923	92300000	Outside Services Employed Account	RT EML	Total Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	156	-156	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-267,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-272,106
923	92300000	Outside Services Employed Account	RT EML	Total Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	30	-30	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	209,185	13,999	-6,303	20,139	0	0	0	0	0	0	0	0	237,019
923	92300000	Outside Services Employed Account	RT EML	Total Miscellaneous Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	7,810	9,801	8,521	8,155	7,750	4,135	7,653	4,053	8,258	8,389	7,751	9,068	91,346
923	92300000	Outside Services Employed Account	RT EML	Total Miscellaneous Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	9,167	6,090	3,776	5,491	3,815	2,588	8,308	3,440	2,056	2,933	6,238	53,904
923	92300000	Outside Services Employed Account	RT EML	Total Miscellaneous Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	14	0	0	14
923	92300000	Outside Services Employed Account	RT EML	Total Miscellaneous Expenses				-64,010	-21,475	3,853	7,295	52,812	-33,725	-10,241	-97,213	29,077	-10,964	100,627	-112,936	-156,902
923	92300000	Outside Services Employed Account	EMN	Meals & Entertain-Travel	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	10	0	263	175	0	26	158	35	0	666
923	92300000	Outside Services Employed Account	EMN	Meals & Entertain-Travel				0	0	0	10	0	263	175	0	26	158	35	0	666
923	92300000	Outside Services Employed Account	RT EMT	Total Expenses - Meals & Entertain-Travel	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	10	0	263	175	0	26	158	35	0	666
923	92300000	Outside Services Employed Account	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	10	0	263	175	0	26	158	35	0	666
923	92300000	Outside Services Employed Account	EOO	Occupancy Costs-Other	SCS	SCS0433	SCS0433 Workplace Enablement	0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
923	92300000	Outside Services Employed Account	EOO	Occupancy Costs-Other				0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
923	92300000	Outside Services Employed Account	RT EOC	Total Expenses - Occupancy Costs	SCS	SCS0433	SCS0433 Workplace Enablement	0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
923	92300000	Outside Services Employed Account	RT EOC	Total Expenses - Occupancy Costs				0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
923	92300000	Outside Services Employed Account	ECD	Dues-Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	-15,070	0	0	0	0	-15,070
923	92300000	Outside Services Employed Account	ECD	Dues-Other				0	0	0	0	0	0	0	-15,070	0	0	0	0	-15,070
923	92300000	Outside Services Employed Account	RT EXD	Total Expenses - Dues	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	-15,070	0	0	0	0	-15,070
923	92300000	Outside Services Employed Account	RT EXD	Total Expenses - Dues				0	0	0	0	0	0	0	-15,070	0	0	0	0	-15,070
923	92300000	Outside Services Employed Account	RT TOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	73	-83	-10	77	-94	-8	69	235	-166	-186	0	-15	-106
923	92300000	Outside Services Employed Account	RT TOE	Total Other Expenses	ASC	ASC6048	ASC6048 Billing Services	-13,829	-18,632	-14,477	-9,022	-10,516	-21,112	-48,139	-41,097	-17,107	-26,701	-17,132	-28,952	-266,715
923	92300000	Outside Services Employed Account	RT TOE	Total Other Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	-257	0	0	0	0	0	0	0	0	-257
923	92300000	Outside Services Employed Account	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	-15,070	0	0	5,246	-5,246	-15,070
923	92300000	Outside Services Employed Account	RT TOE	Total Other Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	3,074	-3,074	0	0	0	0
923	92300000	Outside Services Employed Account	RT TOE	Total Other Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	156	-156	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TOE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-267,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-272,106
923	92300000	Outside Services Employed Account	RT TOE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	30	-30	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	209,185	13,999	-6,303	20,139	0	0	0	0	0	0	0	0	237,019
923	92300000	Outside Services Employed Account	RT TOE	Total Other Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	7,810	9,801	8,521	8,155	7,750	4,135	7,653	4,053	8,258	8,389	7,751	9,068	91,346
923	92300000	Outside Services Employed Account	RT TOE	Total Other Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	9,167	6,641	4,355	5,491	5,599	2,588	8,885	3,440	3,175	3,505	7,435	60,281
923	92300000	Outside Services Employed Account	RT TOE	Total Other Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	10	0	263	175	0	26	172	35	0	680
923	92300000	Outside Services Employed Account	RT TOE	Total Other Expenses				-64,010	-21,475	4,404	7,884	52,812	-31,678	-10,066	-111,706	29,103	-9,688	101,233	-111,740	-164,928
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	18	134
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	18	3	0	0	2	0	0	2	25
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	30	59
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	31	17	22	29	30	287
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0281	APC0281 Facilities Energy Center	31	32	24	20	16	94	41	13	18	40	19	55	402
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0286	APC0286 Property Services	515	508	466	427	326	391	380	386	376	407	410	482	5,074
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	133	117	1,402
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0582	APC0582 SCM Supplier Info Process Sols	143	36	63	61	60	49	52	72	64	50	62	55	766
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	465
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC1020	APC1020 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	12	-16	26
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	3	-1	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC5510	APC5510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	3	4	21
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	8	-3	0	-3	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
923	92300000	Outside Services Employed Account	All ResType	All ResType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
923	92300000	Outside Services Employed Account	All ResType	All ResType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	1	3	0	0	0	33
923	92300000	Outside Services Employed Account	All ResType	All ResType	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	125	110	91	110	109	109	109	115	115	115	1,384
923	92300000	Outside Services Employed Account	All ResType	All ResType	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	40	95
923	92300000	Outside Services Employed Account	All ResType	All ResType	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	28	33	85
923	92300000	Outside Services Employed Account	All ResType	All ResType	COM	COM8000	COM8000 President & CEO	0	1	0	0	0	0	0	0	0	1	12	0	14
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	1	210	-192	720	-93	-17,498	17,410	-1,684	2,557	552	276	546	2,805
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	31,397	2,344	-22,308	-4,656	5,076	18,567	-25,565	-5,642	30,304	-25,932	10,319	-12,425	1,479
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	2	0	0	0	0	1	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	8	26	27	31	41	2,326	2,496	2,801	1,774	1,978	2,596	1,859	15,963
923	92300000	Outside Services Employed Account	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	912	1,371	1,302	1,357	1,217	0	0	0	0	0	0	0	6,159
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	1	4	7	5	10	20	8	4	0	0	0	0	59
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	-1	-9	0	-1	0	7	0	-1	32	-16	0	-1	11
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	187	43	1	57	10	62	43	43	64	36	44	39	628
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1455	ASC1455 Talent Development	0	9	3	1	11	1	1	2	3	320	40	-9	383
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1428	ASC1428 Talent Acquisition	368	417	277	362	469	397	305	350	390	395	287	206	4,223
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1438	ASC1438 HR Operations	84	120	18	58	-102	35	226	345	-84	80	1,840	53	2,671
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	-21	-7	0	1	0	0	0	0	0	0	0	-26
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	0	0	0	0	0	0	1	0	0	0	0	0	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	0	1	0	0	0	0	0	0	0	0	0	2	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	0	0	0	0	16	3	-3	-34	0	0	0	-18
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	0	0	0	0	0	0	0	0	0	0	0	667	668
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	0	-20	1	0	1	0	0	-12	0	0	0	0	-30
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL1854	AGL1854 Field Training AGLC	-27	0	0	1	-1	0	0	0	0	0	0	14	-13
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	0	0	14	61	5	0	50	129
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1422	ASC1422 Field Training	653	1,834	1,445	1,280	1,545	1,230	1,902	-9,844	1,176	211	1,384	1,047	3,863
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1437	ASC1437 Training Technology & Services	24	97	172	177	125	189	91	149	119	109	113	214	1,579
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1454	ASC1454 Technical Training	0	0	0	0	0	0	0	0	0	0	0	100	100
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	3	3	0	0	0	0	0	0	0	10
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	0	12	-12	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	444	649	418	135	492	386	406	276	59	51	48	3,366
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC6041	ASC6041 Credit and Collections	0	0	0	2,472	-2,472	2,312	-2,304	0	0	0	0	0	8
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3044	NGC3044 Credit Areas	-5	0	0	0	0	0	0	0	0	0	0	0	-5
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC6048	ASC6048 Billing Services	-13,829	-18,632	-14,477	-9,022	-10,516	-21,112	-48,139	-41,097	-17,107	-26,701	-17,132	-28,952	-266,715
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	193	0	196	205	0	0	0	0	0	0	0	0	594
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3020	NGC3020 Contact Center	0	0	2	-2	0	0	0	0	-8	0	-3	0	-11
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	0	0	0	0	0	-83	0	0	3	-79
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	87	61	11	448	260	149	101	31	297	82	295	144	1,964
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3422	NGC3422 Regional Safety	0	0	27	-4	42	25	-3	4	0	67	46	102	305
923	92300000	Outside Services Employed Account	All ResType	All ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	0	0	1	-1	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1667	ASC1667 VP Resources Management	-5	-4	1	0	2	0	0	-1	0	0	0	0	-8
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	0	0	0	17	11	-2	0	0	0	26
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3030	NGC3030 Resource Management	0	0	8	160	0	2	-2	0	0	0	1	-1	168
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	8	-89	0	0	0	12	-12	0	-82
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	-23	0	0	-7	0	-26	0	0	-55
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	-19	1	0	21	-18	-4	0	-1	-4	-2	-7	-32
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	-257	0	0	0	0	0	0	0	0	-257
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	-1	0	0	0	0	0	-1
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	555	-129	141	576	313	-10	1,030	-33	135	1,642	710	-1,062	3,868
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	0	0	0	0	0	0	0	0	767	-723	44
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	652	677	68	67	605	101	54	300	763	1,447	4,733
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1632	ASC1632 Public Policy	0	0	0	0	0	0	1,162	0	0	0	905	349	2,416
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-2,407	1,121	230	2,616	-495	635	392	493	475	1,330	380	1,825	6,597
923	92300000	Outside Services Employed Account	All ResType	All ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	0	0	0	17	-17	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	-182	-7	-18	0	26	-29	0	0	0	0	-14	0	-225
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	-15,070	0	0	5,246	-5,246	-15,070
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	0	8	0	0	0	-7	0	9	0	0	16	20	47
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	0	1	0	0	0	738	0	0	-736	0	541	-540	4
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	0	0	0	-11	0	0	0	-11
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1660	ASC1660 Customer Communications	305	485	609	358	36	269	200	159	202	316	113	0	3,052
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1662	ASC1662 Employee Communications	850	1,082	1,147	774	367	941	720	732	918	815	3,947	-2,630	9,663
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1665	ASC1665 VP Corp Comm	202	710	593	-299	169	352	1,160	2,721	-2,817	335	545	4,198	7,871
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1670	ASC1670 Brand Creative	317	406	593	332	31	230	163	193	182	295	201	171	3,113
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1671	ASC1671 Strategic Communications	275	192	713	842	271	489	174	403	174	685	896	677	5,791
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	0	0	0	0	0	0	9	13	53	75
923	92300000	Outside Services Employed Account	All ResType	All ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	-1	0	0	0	-1	45	-45	0	-2
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	35	3,572	-1,412	291	535	1,295	323	743	-172	440	-304	-58	5,289
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	0	-8	0	1	0	-9	0	0	0	218	0	-1	200
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	0	0	0	0	0	1	2	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	3	2	2	2	1	1	2	2	2	2	2	-6	14
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1109	ASC1109 Financial Reporting	0	0	0	0	12	0	0	0	0	0	0	0	12
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	3,532	4,439	3,181	3,668	3,146	3,671	1,064	3,112	2,784	3,286	2,952	3,097	37,932
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	73	46	0	0	0	0	0	0	0	118
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	0	0	0	920	0	0	0	0	0	0	0	0	920
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1175	ASC1175 Gas Accounting	0	43	0	0	0	0	43	0	0	44	49	0	180
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1181	ASC1181 Plant Accounting	0	51	-2	0	-2	0	0	0	0	0	0	0	47
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1182	ASC1182 Revenue Accounting	0	0	0	0	0	0	2,308	0	0	0	49	0	2,357

923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1186	ASC1186 Utility Accounting	480	391	72	0	-56	1	0	0	0	0	0	0	888
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	0	0	0	0	0	0	0	0	0	0	175	0	175
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	-4	0	0	0	0	0	0	0	0	0	0	-4
923	92300000	Outside Services Employed Account	All ResType	All ResType	SES	SES2110	SES2110 SS Customer Operations	4	0	0	0	0	0	0	0	0	0	-4	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
923	92300000	Outside Services Employed Account	All ResType	All ResType	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	0	0	46	-49	0	0	-1
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1065	ASC1065 Corporate Compliance	0	0	0	22	0	0	550	0	0	0	0	0	572
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	123	109	99	116	108	266	-43	64	-4	113	118	110	1,179
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	699	0	0	699
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	0	11	0	0	-1	0	0	0	0	72	11	1	94
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1472	ASC1472 Records Management	0	0	0	0	0	1,155	192	192	192	202	202	-183	1,953
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	29,062	9,426	61,883	139,640	147,764	-54,374	41,449	74,917	18,283	62,473	49,804	10,792	591,119
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1466	ASC1466 Corporate Secretary	0	0	0	0	23	0	0	0	0	0	0	0	23
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	4	-4	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	-1	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	0	0	0	0	0	-14	0	0	0	0	-14
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	0	142	0	-142	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	-41	-1	0	-114	-1	-13	-1	0	-171
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-4	0	0	0	0	0	0	0	0	-4
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	0	-17	0	0	-7	0	-13	0	0	-37
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	0	-6	0	0	0	0	0	0	0	-6
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	0	0	0	-9	-474	0	0	-108	-9	-276	0	-4	-879
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3137	NGC3137 Energy Efficiency	61	60	57	77	78	68	79	79	73	58	43	33	764
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	0	0	0	0	0	442	-446	0	0	0	0	-4
923	92300000	Outside Services Employed Account	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	-267,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-272,106
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	1	24	19	8	-6	956	6	0	0	18	161	1	1,186
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	0	0	0	0	0	0	0	0	0	0	105	234	339
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL1333	AGL1333 VP AGLC Division	0	0	-7	0	0	-208	0	-99	0	3	0	0	-310
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	0	0	0	0	4	44
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	-15	5	-5	0	371	-115	-271	0	74	-57	131	-150	-31
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	8,179	5,620	2,200	5,292	0	0	14	0	0	0	31,126
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL3870	AGL3870 Rome Service Center	-8	0	0	0	0	0	0	0	0	0	0	0	-8
923	92300000	Outside Services Employed Account	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	214,678	16,742	-4,350	21,627	-4	-2	133	2,652	-16	25	26	-28	251,484
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL3840	AGL3840 Marietta Service Center	0	20	-13	2	-9	0	0	97	-97	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	0	0	0	7	-7	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	0	0	0	0	26	-26	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	0	0	0	0	0	0	0	1	-1	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	0	0	0	0	0	0	0	3	-2	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	1	-1	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	1	92	29	0	-27	-3	0	92
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	0	0	141	-141	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	0	0	12	-12	8	-8	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL4970	AGL4970 Savannah Service Center	0	0	0	0	3	-1	-2	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	1	-1	0	3	-3	0	27	-28	-1	0	0	-1
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	5	-5	0	0	0	0	0	0	0	0	39	-38	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	-8	0	0	0	0	0	0	0	0	0	0	-8
923	92300000	Outside Services Employed Account	All ResType	All ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	0	0	0	0	0	0	0	0	0	88	11	11	110
923	92300000	Outside Services Employed Account	All ResType	All ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	0	0	0	0	1	-1	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	0	0	0	0	40	-40	0	0	-9	0	0	0	-9
923	92300000	Outside Services Employed Account	All ResType	All ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	0	8	-8	23	2	0	25
923	92300000	Outside Services Employed Account	All ResType	All ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	1	-1	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	0	0	0	0	9	-9	0	1	-1	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	-4	-4	1	2	-1	-4	2	4	7	-6	0	6
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1009	ASC1009 SVP Operation Services	0	-12	0	0	0	670	212	224	212	220	220	220	1,968
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	5,879	-2,421	1,494	2,095	1,029	1,625	1,635	2,248	1,185	915	1,409	673	17,767
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-15	0	0	0	1	-3	-1	0	0	0	0	0	-18
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	0	38	-38	0	0	0	0	1,472	112	242	1,826
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1443	ASC1443 EAM Program	0	983	5,481	21	6,744	5,440	1,693	5,443	2,784	5,439	0	7,382	41,410
923	92300000	Outside Services Employed Account	All ResType	All ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	14	-14	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	1,892	1,135	1,150	1,609	1,736	1,563	2,491	834	2,388	6,069	9,065	4,923	34,854
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	8,722	3,070	9,904	8,632	5,968	10,803	8,183	7,794	9,055	4,970	-4,714	4,595	76,981
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,454	5,009	659	669	776	1,523	1,125	1,308	1,914	1,606	12,132	-4,467	26,708
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	-170	5	0	8	0	0	0	0	0	0	0	-157
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	0	0	0	0	0	3	-1	0	10	0	0	0	12
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	-128	0	0	0	0	0	0	0	0	-128
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	209	458	643	269	0	451	2,030
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	62	10	88	61	54	0	500	263	159	1,176	441	305	3,118
923	92300000	Outside Services Employed Account	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	7,796	10,354	9,689	10,733	8,836	-2,486	0	0	0	0	0	0	44,922
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	-4	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1310	ASC1310 VP Engineering	0	0	0	0	-1	0	0	-1	0	0	0	158	156
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	0	90	-90	29	-16	31	6	168	-113	4	1	7	117
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1482	ASC1482 Project Management Office	10	20	15	12	15	25	28	10	2	3	15	-4	150
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	38	22	19	-4	0	0	4	143
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1599	ASC1599 Integrity Verification	0	0	0	0	0	0	56	68	0	0	0	0	124
923	92300000	Outside Services Employed Account	All ResType	All ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	23	0	1	0	23
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	1	-1	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1347	ASC1347 System Planning	0	0	0	0	0	1	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	0	0	0	0	0	29	29
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1582	ASC1582 Construction Shared Services	0	0	0	0	1	-794	0	0	0	-15	0	0	-807
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	0	13	-3	0	0	0	0	0	9
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	21	0	-21	151	0	-150	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	11	0	0	0	0	0	0	12
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1279	ASC1279 Gas Operations	0	0	0	0	-2	0	4	-1	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	0	0	0	2	0	0	0	0	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	0	-5	0	0	0	0	0	0	0	0	0	0	-4
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	0	0	0	0	0	120	0	0	0	0	0	120
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	277	524	269	0	0	1,071
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1309	ASC1309 Capacity Planning	104	0	270	-103	0	984	119	79	132	0	504	299	2,387
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	-605	605	-605	0	0	0	0	0	0	-605
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	414	0	414
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC0473	ASC0473 Business Support Systems	402	689	1,263	629	405	349	264	376	802	346	0	324	5,849
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	37	0	0	0	0	0	0	0	37
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	20	0	0	0	0	0	0	0	0	0	20
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	187	-187	0	0	0	0	0	-1	0	0	0	0	-1
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1696	ASC1696 Facilities Management	268	270	315	314	270	1,573	-939	311	321	331	333	340	3,706
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1235	ASC1235 Fleet Services	13	10	14	19	18	13	164	28	14	28	19	23	363
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,610	5,238	6,056	4,167	4,296	4,856	7,454	35,677
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	0	0	0	0	0	0	0	0	19	0	19
923	92300000	Outside Services Employed Account	All ResType	All ResType	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
923	92300000	Outside Services Employed Account	All ResType	All ResType	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC3001	GPC3001 GPC Benefits	713	745	670	333	325	440	807	569	426	1,528	781	636	7,971
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC3002	GPC3002 GPC Corporate Other	232	325	356	287	230	213	215	204	194	911	412	235	3,814
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9004	GPC9004 Executive	58	57	66	51	-8	61	59	38	61	0	66	56	563
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73

923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
923	92300000	Outside Services Employed Account	All ResType	All ResType	GPC	GPC9356	GPC9356 Building Services	438	485	625	-313	6	26	1,721	0	0	1,963	436	180	5,566
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS3001	SCS3001 SCS Benefits	42,866	42,627	86,510	33,490	31,103	37,666	50,114	50,673	36,209	46,459	36,127	40,566	534,409
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0389	SCS0389 Internal Audit	1,654	2,466	3,208	2,243	3,900	3,558	6,218	5,261	1,045	1,773	1,449	3,252	36,026
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	3,896	-3,365	4,658	425	4,123	3,911	4,697	30,242
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	8	-5	2	3	-5	202	209
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0702	SCS0702 President & CEO	2,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,605	19,855
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0493	SCS0493 SCS CIO	-4,444	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,374
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	308	81	51	-16	-335	57	35	522
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	4,095	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	19,916
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,340	50,592
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,071	255,991
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	28,373	13,183	9,852	-1,128	-2,453	5,700	4,638	4,079	6,505	9,381	-8,355	12,181	81,956
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36

923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	87	41	33	72	57	76	647
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0407	SCS0407 Telecom Edge Services	9,998	11,717	11,223	9,710	9,122	5,415	9,154	5,057	10,603	10,032	9,236	10,880	112,147
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	-60	41	481	258	480	277	492	731	35	545	519	862	4,662
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0437	SCS0437 Cybersecurity	3,572	554	1,367	617	641	1,345	1,535	1,343	2,143	1,504	1,776	1,091	17,488
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0448	SCS0448 Cybersecurity Assurance	282	214	339	336	200	265	275	275	302	346	535	595	3,966
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0497	SCS0497 Identity Security	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	182	118	241	726	379	337	476	1,177	3,636
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0430	SCS0430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	978	11,933
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	3,933	35,355
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0433	SCS0433 Workplace Enablement	1,020	11,880	7,226	6,097	5,777	6,745	4,154	9,578	4,611	4,340	4,331	9,502	75,260
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	390	819	1,081	2,604
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	384	330	340	781	351	516	931	1,225	-322	3,191	2,670	1,443	11,841
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506

923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
923	92300000	Outside Services Employed Account	All ResType	All ResType	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
923	92300000	Outside Services Employed Account	All ResType	All ResType	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	All ResType	All ResType	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
923	92300000	Outside Services Employed Account	All ResType	All ResType	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	All ResType	All ResType				394,167	248,779	349,936	392,607	438,618	167,621	301,100	233,846	360,143	307,204	426,876	194,334	3,815,231
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	18	134
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	18	3	0	0	2	0	0	2	25
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	30	59
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	31	17	22	29	30	287
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0281	APC0281 Facilities Energy Center	31	32	24	20	16	94	41	13	18	40	19	55	402
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0286	APC0286 Property Services	515	508	466	427	326	391	380	386	376	407	410	482	5,074
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	133	117	1,402
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0582	APC0582 SCM Supplier Info Process Sols	143	36	63	61	60	49	52	72	64	50	62	55	766
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	465
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC1020	APC1020 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	12	-16	26
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	3	-1	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC5510	APC5510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1

923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	3	4	21
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	8	-3	0	-3	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	1	3	0	0	0	33
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	125	110	91	110	109	109	109	115	115	115	1,384
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	40	95
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	28	33	85
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	COM	COM8000	COM8000 President & CEO	0	1	0	0	0	0	0	0	0	1	12	0	14
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	1	210	-192	720	-93	-17,498	17,410	-1,684	2,557	552	276	546	2,805
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	31,397	2,344	-22,308	-4,656	5,076	18,567	-25,565	-5,642	30,304	-25,932	10,319	-12,425	1,479
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	2	0	0	0	0	1	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	8	26	27	31	41	2,326	2,496	2,801	1,774	1,978	2,596	1,859	15,963
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	912	1,371	1,302	1,357	1,217	0	0	0	0	0	0	0	6,159
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	1	4	7	5	10	20	8	4	0	0	0	0	59
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	-1	-9	0	-1	0	7	0	-1	32	-16	0	-1	11
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	187	43	1	57	10	62	43	43	64	36	44	39	628
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1455	ASC1455 Talent Development	0	9	3	1	11	1	1	2	3	320	40	-9	383
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	368	417	277	362	469	397	305	350	390	395	287	206	4,223
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1438	ASC1438 HR Operations	84	120	18	58	-102	35	226	345	-84	80	1,840	53	2,671
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	-21	-7	0	1	0	0	0	0	0	0	0	-26
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	0	0	0	0	0	0	1	0	0	0	0	0	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	0	1	0	0	0	0	0	0	0	0	0	2	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	0	0	0	0	16	3	-3	-34	0	0	0	-18
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	0	0	0	0	0	0	0	0	0	0	0	667	668
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	0	-20	1	0	1	0	0	-12	0	0	0	0	-30
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL1854	AGL1854 Field Training AGLC	-27	0	0	1	-1	0	0	0	0	0	0	14	-13
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	0	0	14	61	5	0	50	129
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	653	1,834	1,445	1,280	1,545	1,230	1,902	-9,844	1,176	211	1,384	1,047	3,863
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1437	ASC1437 Training Technology & Services	24	97	172	177	125	189	91	149	119	109	113	214	1,579
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1454	ASC1454 Technical Training	0	0	0	0	0	0	0	0	0	0	0	100	100
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	3	3	0	0	0	0	0	0	0	10
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	0	12	-12	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	444	649	418	135	492	386	406	276	59	51	48	3,366
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC6041	ASC6041 Credit and Collections	0	0	0	2,472	-2,472	2,312	-2,304	0	0	0	0	0	8
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3044	NGC3044 Credit Areas	-5	0	0	0	0	0	0	0	0	0	0	0	-5
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing Services	-13,829	-18,632	-14,477	-9,022	-10,516	-21,112	-48,139	-41,097	-17,107	-26,701	-17,132	-28,952	-266,715
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	193	0	196	205	0	0	0	0	0	0	0	0	594
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3020	NGC3020 Contact Center	0	0	2	-2	0	0	0	0	-8	0	-3	0	-11
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	0	0	0	0	0	-83	0	0	3	-79
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	87	61	11	448	260	149	101	31	297	82	295	144	1,964
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3422	NGC3422 Regional Safety	0	0	27	-4	42	25	-3	4	0	67	46	102	305
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	0	0	0	1	-1	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1667	ASC1667 VP Resources Management	-5	-4	1	0	2	0	0	-1	0	0	0	0	-8
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	0	0	0	17	11	-2	0	0	0	26
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3030	NGC3030 Resource Management	0	0	8	160	0	2	-2	0	0	0	1	-1	168
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	8	-89	0	0	0	12	-12	0	-82
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	-23	0	0	-7	0	-26	0	0	-55
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	-19	1	0	21	-18	-4	0	-1	-4	-2	-7	-32
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	-257	0	0	0	0	0	0	0	0	-257
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	-1	0	0	0	0	0	-1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	555	-129	141	576	313	-10	1,030	-33	135	1,642	710	-1,062	3,868
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	0	0	0	0	0	0	0	0	767	-723	44
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	652	677	68	67	605	101	54	300	763	1,447	4,733
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	0	0	0	0	0	0	1,162	0	0	0	905	349	2,416
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-2,407	1,121	230	2,616	-495	635	392	493	475	1,330	380	1,825	6,597
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	0	0	0	17	-17	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	-182	-7	-18	0	26	-29	0	0	0	0	-14	0	-225
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	-15,070	0	0	5,246	-5,246	-15,070
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	0	8	0	0	0	-7	0	9	0	0	16	20	47
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	0	1	0	0	0	738	0	0	-736	0	541	-540	4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	0	0	0	-11	0	0	0	-11
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1660	ASC1660 Customer Communications	305	485	609	358	36	269	200	159	202	316	113	0	3,052
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1662	ASC1662 Employee Communications	850	1,082	1,147	774	367	941	720	732	918	815	3,947	-2,630	9,663
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1665	ASC1665 VP Corp Comm	202	710	593	-299	169	352	1,160	2,721	-2,817	335	545	4,198	7,871
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1670	ASC1670 Brand Creative	317	406	593	332	31	230	163	193	182	295	201	171	3,113
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1671	ASC1671 Strategic Communications	275	192	713	842	271	489	174	403	174	685	896	677	5,791
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	0	0	0	0	0	0	9	13	53	75
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	-1	0	0	0	-1	45	-45	0	-2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	35	3,572	-1,412	291	535	1,295	323	743	-172	440	-304	-58	5,289
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	0	-8	0	1	0	-9	0	0	0	218	0	-1	200
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	0	0	0	0	0	1	2	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	3	2	2	2	1	1	2	2	2	2	2	-6	14
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1109	ASC1109 Financial Reporting	0	0	0	0	12	0	0	0	0	0	0	0	12
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	3,532	4,439	3,181	3,668	3,146	3,671	1,064	3,112	2,784	3,286	2,952	3,097	37,932
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	73	46	0	0	0	0	0	0	0	118
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	0	0	0	920	0	0	0	0	0	0	0	0	920
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1175	ASC1175 Gas Accounting	0	43	0	0	0	0	43	0	0	44	49	0	180
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1181	ASC1181 Plant Accounting	0	51	-2	0	-2	0	0	0	0	0	0	0	47
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1182	ASC1182 Revenue Accounting	0	0	0	0	0	0	2,308	0	0	0	49	0	2,357
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1186	ASC1186 Utility Accounting	480	391	72	0	-56	1	0	0	0	0	0	0	888
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	0	0	0	0	0	0	0	0	0	0	175	0	175
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	-4	0	0	0	0	0	0	0	0	0	0	-4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SES	SES2110	SES2110 SS Customer Operations	4	0	0	0	0	0	0	0	0	0	-4	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	0	0	46	-49	0	0	-1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1065	ASC1065 Corporate Compliance	0	0	0	22	0	0	550	0	0	0	0	0	572
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	123	109	99	116	108	266	-43	64	-4	113	118	110	1,179
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	699	0	0	699
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	0	11	0	0	-1	0	0	0	0	72	11	1	94
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1472	ASC1472 Records Management	0	0	0	0	0	1,155	192	192	192	202	202	-183	1,953
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	29,062	9,426	61,883	139,640	147,764	-54,374	41,449	74,917	18,283	62,473	49,804	10,792	591,119
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1466	ASC1466 Corporate Secretary	0	0	0	0	23	0	0	0	0	0	0	0	23
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	4	-4	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	-1	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	0	0	0	0	0	-14	0	0	0	0	-14
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	0	142	0	-142	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	-41	-1	0	-114	-1	-13	-1	0	-171
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-4	0	0	0	0	0	0	0	0	-4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	0	-17	0	0	-7	0	-13	0	0	-37
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	0	-6	0	0	0	0	0	0	0	-6
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	0	0	0	-9	-474	0	0	-108	-9	-276	0	-4	-879
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3137	NGC3137 Energy Efficiency	61	60	57	77	78	68	79	79	73	58	43	33	764
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	0	0	0	0	0	442	-446	0	0	0	0	-4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	-267,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-272,106
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	1	24	19	8	-6	956	6	0	0	18	161	1	1,186
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	0	0	0	0	0	0	0	0	0	0	105	234	339
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL1333	AGL1333 VP AGLC Division	0	0	-7	0	0	-208	0	-99	0	3	0	0	-310
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	0	0	0	0	4	44
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	-15	5	-5	0	371	-115	-271	0	74	-57	131	-150	-31
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	8,179	5,620	2,200	5,292	0	0	14	0	0	0	31,126
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL3870	AGL3870 Rome Service Center	-8	0	0	0	0	0	0	0	0	0	0	0	-8
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	214,678	16,742	-4,350	21,627	-4	-2	133	2,652	-16	25	26	-28	251,484
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL3840	AGL3840 Marietta Service Center	0	20	-13	2	-9	0	0	97	-97	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	0	0	0	7	-7	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	0	0	0	0	26	-26	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	0	0	0	0	0	0	0	1	-1	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	0	0	0	0	0	0	0	3	-2	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	1	-1	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	1	92	29	0	-27	-3	0	92
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	0	0	141	-141	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	0	0	12	-12	8	-8	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL4970	AGL4970 Savannah Service Center	0	0	0	0	3	-1	-2	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	1	-1	0	3	-3	0	27	-28	-1	0	0	-1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	5	-5	0	0	0	0	0	0	0	0	39	-38	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	-8	0	0	0	0	0	0	0	0	0	0	-8
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	0	0	0	0	0	0	0	0	0	88	11	11	110
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	0	0	0	0	1	-1	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	0	0	0	0	40	-40	0	0	-9	0	0	0	-9
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	0	8	-8	23	2	0	25
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	1	-1	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	0	0	0	0	9	-9	0	1	-1	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	-4	-4	1	2	-1	-4	2	4	7	-6	0	6
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1009	ASC1009 SVP Operation Services	0	-12	0	0	0	670	212	224	212	220	220	220	1,968
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	5,879	-2,421	1,494	2,095	1,029	1,625	1,635	2,248	1,185	915	1,409	673	17,767
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-15	0	0	0	1	-3	-1	0	0	0	0	0	-18
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	0	38	-38	0	0	0	0	1,472	112	242	1,826
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1443	ASC1443 EAM Program	0	983	5,481	21	6,744	5,440	1,693	5,443	2,784	5,439	0	7,382	41,410
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	14	-14	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	1,892	1,135	1,150	1,609	1,736	1,563	2,491	834	2,388	6,069	9,065	4,923	34,854
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	8,722	3,070	9,904	8,632	5,968	10,803	8,183	7,794	9,055	4,970	-4,714	4,595	76,981
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,454	5,009	659	669	776	1,523	1,125	1,308	1,914	1,606	12,132	-4,467	26,708
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	-170	5	0	8	0	0	0	0	0	0	0	-157
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	0	0	0	0	0	3	-1	0	10	0	0	0	12
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	-128	0	0	0	0	0	0	0	0	-128
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	209	458	643	269	0	451	2,030
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	62	10	88	61	54	0	500	263	159	1,176	441	305	3,118
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	7,796	10,354	9,689	10,733	8,836	-2,486	0	0	0	0	0	0	44,922
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	-4	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1310	ASC1310 VP Engineering	0	0	0	0	-1	0	0	-1	0	0	0	158	156
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	0	90	-90	29	-16	31	6	168	-113	4	1	7	117
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1482	ASC1482 Project Management Office	10	20	15	12	15	25	28	10	2	3	15	-4	150
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	38	22	19	-4	0	0	4	143
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1599	ASC1599 Integrity Verification	0	0	0	0	0	0	56	68	0	0	0	0	124
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	23	0	1	0	23
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	1	-1	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1347	ASC1347 System Planning	0	0	0	0	0	1	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	0	0	0	0	0	29	29
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	0	0	0	0	1	-794	0	0	0	-15	0	0	-807
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	0	13	-3	0	0	0	0	0	9
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	21	0	-21	151	0	-150	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	11	0	0	0	0	0	0	12
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1279	ASC1279 Gas Operations	0	0	0	0	-2	0	4	-1	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	0	0	0	2	0	0	0	0	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	0	-5	0	0	0	0	0	0	0	0	0	0	-4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	0	0	0	0	0	120	0	0	0	0	0	120
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	277	524	269	0	0	1,071
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1309	ASC1309 Capacity Planning	104	0	270	-103	0	984	119	79	132	0	504	299	2,387
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	-605	605	-605	0	0	0	0	0	0	-605
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	414	0	414
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	402	689	1,263	629	405	349	264	376	802	346	0	324	5,849
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	37	0	0	0	0	0	0	0	37
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	20	0	0	0	0	0	0	0	0	0	20
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	187	-187	0	0	0	0	0	-1	0	0	0	0	-1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1696	ASC1696 Facilities Management	268	270	315	314	270	1,573	-939	311	321	331	333	340	3,706
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1235	ASC1235 Fleet Services	13	10	14	19	18	13	164	28	14	28	19	23	363
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,610	5,238	6,056	4,167	4,296	4,856	7,454	35,677
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	0	0	0	0	0	0	0	0	19	0	19
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0

923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC3001	GPC3001 GPC Benefits	713	745	670	333	325	440	807	569	426	1,528	781	636	7,971
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC3002	GPC3002 GPC Corporate Other	232	325	356	287	230	213	215	204	194	911	412	235	3,814
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9004	GPC9004 Executive	58	57	66	51	-8	61	59	38	61	0	66	56	563
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	GPC	GPC9356	GPC9356 Building Services	438	485	625	-313	6	26	1,721	0	0	1,963	436	180	5,566
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS3001	SCS3001 SCS Benefits	42,866	42,627	86,510	33,490	31,103	37,666	50,114	50,673	36,209	46,459	36,127	40,566	534,409
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0389	SCS0389 Internal Audit	1,654	2,466	3,208	2,243	3,900	3,558	6,218	5,261	1,045	1,773	1,449	3,252	36,026
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7

923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	3,896	-3,365	4,658	425	4,123	3,911	4,697	30,242
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	8	-5	2	3	-5	202	209
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0702	SCS0702 President & CEO	2,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,605	19,855
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0493	SCS0493 SCS CIO	-4,444	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,374
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	308	81	51	-16	-335	57	35	522
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	4,095	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	19,916
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,340	50,592
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,071	255,991
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	28,373	13,183	9,852	-1,128	-2,453	5,700	4,638	4,079	6,505	9,381	-8,355	12,181	81,956
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	87	41	33	72	57	76	647
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0407	SCS0407 Telecom Edge Services	9,998	11,717	11,223	9,710	9,122	5,415	9,154	5,057	10,603	10,032	9,236	10,880	112,147
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	-60	41	481	258	480	277	492	731	35	545	519	862	4,662
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0437	SCS0437 Cybersecurity	3,572	554	1,367	617	641	1,345	1,535	1,343	2,143	1,504	1,776	1,091	17,488
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0448	SCS0448 Cybersecurity Assurance	282	214	339	336	200	265	275	275	302	346	535	595	3,966
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0497	SCS0497 Identity Security	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	182	118	241	726	379	337	476	1,177	3,636
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0430	SCS0430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	978	11,933
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	3,933	35,355
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0433	SCS0433 Workplace Enablement	1,020	11,880	7,226	6,097	5,777	6,745	4,154	9,578	4,611	4,340	4,331	9,502	75,260
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	390	819	1,081	2,604
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3

923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	384	330	340	781	351	516	931	1,225	-322	3,191	2,670	1,443	11,841
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0146	SCS0146 TS - Mech Sys Metalg. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0

923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	Total ResType	Total ResType				394,167	248,779	349,936	392,607	438,618	167,621	301,100	233,846	360,143	307,204	426,876	194,334	3,815,231
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	18	134
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	18	3	0	0	2	0	0	2	25
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	30	59
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	31	17	22	29	30	287
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0281	APC0281 Facilities Energy Center	31	32	24	20	16	94	41	13	18	40	19	55	402
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0286	APC0286 Property Services	515	508	466	427	326	391	380	386	376	407	410	482	5,074
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	133	117	1,402
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0582	APC0582 SCM Supplier Info Process Sols	143	36	63	61	60	49	52	72	64	50	62	55	766
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	465
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC1020	APC1020 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	12	-16	26
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	3	-1	3
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC5510	APC5510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	3	4	21
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	8	-3	0	-3	2
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
	G5200040	Outside Services	ALO	Allocation Transaction	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
	G5200040	Outside Services	ALO	Allocation Transaction	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	1	3	0	0	0	33
	G5200040	Outside Services	ALO	Allocation Transaction	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	125	110	91	110	109	109	109	115	115	115	1,384
	G5200040	Outside Services	ALO	Allocation Transaction	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	40	95
	G5200040	Outside Services	ALO	Allocation Transaction	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	28	33	85
	G5200040	Outside Services	ALO	Allocation Transaction	COM	COM8000	COM8000 President & CEO	0	1	0	0	0	0	0	0	0	1	12	0	14
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	1	210	-192	720	-93	-17,498	17,410	-1,684	2,557	552	276	546	2,805
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	31,397	2,344	-22,308	-4,656	5,076	18,567	-25,565	-5,642	30,304	-25,932	10,319	-12,425	1,479
	G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	2	0	0	0	0	1	3
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	8	26	27	31	41	85	31	11	5	2	36	3	305
	G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	1	4	7	5	10	20	8	4	0	0	0	0	59
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	-1	-9	0	-1	0	7	0	-1	32	-16	0	-1	11
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1413	ASC1413 Office Talent Inclusion	187	43	1	57	10	62	43	43	64	36	44	39	628
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1455	ASC1455 Talent Development	0	9	3	1	11	1	1	2	3	320	40	-9	383
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	368	417	277	362	469	397	305	350	390	395	287	206	4,223
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	10	203	28	-19	-8	43	157	110	82	-66	1,500	-15	2,024
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	-21	-7	0	1	0	0	0	0	0	0	0	-26
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1457	ASC1457 HR Delivery - Utilities	0	0	0	0	0	0	1	0	0	0	0	0	2
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery- Corporate	0	1	0	0	0	0	0	0	0	0	0	2	3
	G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	0	0	0	0	16	3	-3	-34	0	0	0	-18
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	0	0	0	0	0	0	0	0	0	0	0	667	668
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	0	-20	1	0	1	0	0	-12	0	0	0	0	-30
	G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL1854	AGL1854 Field Training AGLC	-27	0	0	1	-1	0	0	0	0	0	0	14	-13
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	0	0	14	61	5	0	50	129
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	653	1,834	1,445	1,280	1,545	1,230	1,902	-9,844	1,176	211	1,384	1,047	3,863
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1437	ASC1437 Training Technology & Services	24	97	172	177	125	189	91	149	119	109	113	214	1,579
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1454	ASC1454 Technical Training	0	0	0	0	0	0	0	0	0	0	0	100	100
	G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	3	3	0	0	0	0	0	0	0	10
	G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3125	NGC3125 Customer Exp Training - IL	0	12	-12	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	444	649	418	135	492	386	406	276	59	51	48	3,366
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC6041	ASC6041 Credit and Collections	0	0	0	2,472	-2,472	2,312	-2,304	0	0	0	0	0	8
	G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3044	NGC3044 Credit Areas	-5	0	0	0	0	0	0	0	0	0	0	0	-5
	G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3020	NGC3020 Contact Center	0	0	2	-2	0	0	0	0	-8	0	-3	0	-11
	G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	0	0	0	0	0	-83	0	0	3	-79
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	87	61	11	448	260	149	101	31	297	82	295	144	1,964
	G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	0	0	27	-4	42	25	-3	4	0	67	46	102	305
	G5200040	Outside Services	ALO	Allocation Transaction	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	0	0	1	-1	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1667	ASC1667 VP Resources Management	-5	-4	1	0	2	0	0	-1	0	0	0	0	-8
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	0	0	0	17	11	-2	0	0	0	26
	G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3030	NGC3030 Resource Management	0	0	8	160	0	2	-2	0	0	0	1	-1	168
	G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	8	-89	0	0	0	12	-12	0	-82
	G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	-23	0	0	-7	0	-26	0	0	-55
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	-19	1	0	21	-18	-4	0	-1	-4	-2	-7	-32
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	-1	0	0	0	0	0	-1
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1348	ASC1348 Environmental Affairs	555	-129	141	576	313	-10	1,030	-33	135	1,642	710	-1,062	3,868
	G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3048	NGC3048 Environmental Services	0	0	0	0	0	0	0	0	0	0	767	-723	44
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	652	677	68	67	605	101	54	300	763	1,447	4,733
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1632	ASC1632 Public Policy	0	0	0	0	0	0	1,162	0	0	0	905	349	2,416
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-2,407	1,121	230	2,616	-495	635	392	493	475	1,330	380	1,825	6,597
	G5200040	Outside Services	ALO	Allocation Transaction	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	0	0	0	17	-17	0	0
	G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	-182	-7	-18	0	26	-29	0	0	0	0	-14	0	-225
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	0	8	0	0	0	-7	0	9	0	0	16	20	47
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	0	1	0	0	0	738	0	0	-736	0	541	-540	4
	G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	0	0	0	-11	0	0	0	-11
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1660	ASC1660 Customer Communications	305	485	609	358	36	269	200	159	202	316	113	0	3,052
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1662	ASC1662 Employee Communications	850	1,082	1,147	774	367	941	720	732	918	815	3,947	-2,630	9,663
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1665	ASC1665 VP Corp Comm	202	710	593	-299	169	352	1,160	-353	257	335	545	4,198	7,871
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1670	ASC1670 Brand Creative	317	406	593	332	31	230	163	193	182	295	201	171	3,113
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1671	ASC1671 Strategic Communications	275	192	713	842	271	489	174	403	174	685	896	677	5,791
	G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	0	0	0	0	0	0	9	13	53	75
	G5200040	Outside Services	ALO	Allocation Transaction	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	-1	0	0	0	-1	45	-45	0	-2
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	35	3,572	-1,412	291	535	1,295	323	743	-172	440	-304	-58	5,289
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1050	ASC1050 Chief Financial Officer	0	-8	0	1	0	-9	0	0	0	218	0	-1	200
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	0	0	0	0	0	1	2	3
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	3	2	2	2	1	1	2	2	2	2	2	-6	14
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1109	ASC1109 Financial Reporting	0	0	0	0	12	0	0	0	0	0	0	0	12
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	3,532	4,439	3,181	3,668	3,146	3,671	1,064	3,112	2,784	3,286	2,952	3,097	37,932
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	73	46	0	0	0	0	0	0	0	118
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1184	ASC1184 Technical Accounting Research	0	0	0	920	0	0	0	0	0	0	0	0	920
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1175	ASC1175 Gas Accounting	0	43	0	0	0	0	43	0	0	44	49	0	180
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1181	ASC1181 Plant Accounting	0	51	-2	0	-2	0	0	0	0	0	0	0	47
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1182	ASC1182 Revenue Accounting	0	0	0	0	0	0	2,308	0	0	0	49	0	2,357
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1186	ASC1186 Utility Accounting	480	391	72	0	-56	1	0	0	0	0	0	0	888
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1190	ASC1190 Cash Accounting Services	0	0	0	0	0	0	0	0	0	0	175	0	175
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	-4	0	0	0	0	0	0	0	0	0	0	-4
	G5200040	Outside Services	ALO	Allocation Transaction	SES	SES2110	SES2110 SS Customer Operations	4	0	0	0	0	0	0	0	0	0	-4	0	1
	G5200040	Outside Services	ALO	Allocation Transaction	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
	G5200040	Outside Services	ALO	Allocation Transaction	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	0	0	46	-49	0	0	-1
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1065	ASC1065 Corporate Compliance	0	0	0	22	0	0	550	0	0	0	0	0	572
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	123	109	99	116	108	110	113	64	-4	113	118	110	1,179
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	699	0	0	699
	G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1465	ASC1465 SVP & General Counsel	0	11	0	0	-1	0	0	0	0	72	11	1	94

G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1472	ASC1472 Records Management	0	0	0	0	0	1,155	192	192	192	202	202	-183	1,953
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	512	215	5,107	1,563	1,925	2,693	2,126	2,418	2,612	1,473	1,256	1,407	23,305
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1466	ASC1466 Corporate Secretary	0	0	0	0	23	0	0	0	0	0	0	0	23
G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	4	-4	0	0
G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	-1	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	0	0	0	0	0	-14	0	0	0	0	-14
G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	0	142	0	-142	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	-41	-1	0	-114	-1	-13	-1	0	-171
G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-4	0	0	0	0	0	0	0	0	-4
G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3434	NGC3434 Strategic Projects	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	0	-17	0	0	-7	0	-13	0	0	-37
G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	0	-6	0	0	0	0	0	0	0	-6
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1343	ASC1343 EVP Nicor Gas	0	0	0	-9	-474	0	0	-108	-9	-276	0	-4	-879
G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3137	NGC3137 Energy Efficiency	61	60	57	77	78	68	79	79	73	58	43	33	764
G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL3002	AGL3002 AGL Corporate Other	0	0	0	0	0	0	442	-446	0	0	0	0	-4
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1007	ASC1007 EVP Southern Operations	1	24	19	8	-6	956	6	0	0	18	161	1	1,186
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1125	ASC1125 Strategy and Business Planning	0	0	0	0	0	0	0	0	0	0	105	234	339
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL1333	AGL1333 VP AGLC Division	0	0	-7	0	0	-208	0	-99	0	3	0	0	-310
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	0	0	0	0	4	44
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL1800	AGL1800 Atlanta Service Center	-15	5	-5	0	371	-115	-271	0	74	-57	131	-150	-31
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL3870	AGL3870 Rome Service Center	-8	0	0	0	0	0	0	0	0	0	0	0	-8
G5200040	Outside Services	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	27	-23	-20	6	-4	-2	133	17	-16	25	0	-28	116
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL3840	AGL3840 Marietta Service Center	0	20	-13	2	-9	0	0	97	-97	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	0	0	0	7	-7	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	0	0	0	0	26	-26	0
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL3380	AGL3380 Hall County Service Center	0	0	0	0	0	0	0	0	1	-1	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL5340	AGL5340 Augusta Service Center	0	0	0	0	0	0	0	0	3	-2	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL2510	AGL2510 Macon Service Center	0	1	-1	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	1	92	29	0	-27	-3	0	92
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	0	0	141	-141	0
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	0	0	12	-12	8	-8	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL4970	AGL4970 Savannah Service Center	0	0	0	0	3	-1	-2	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL4930	AGL4930 Valdosta Service Center	0	1	-1	0	3	-3	0	27	-28	-1	0	0	-1
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL5360	AGL5360 Vidalia Service Center	5	-5	0	0	0	0	0	0	0	0	39	-38	1
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	-8	0	0	0	0	0	0	0	0	0	0	-8
G5200040	Outside Services	ALO	Allocation Transaction	VNG	VNG4001	VNG4001 VNG Executive & Administrative	0	0	0	0	0	0	0	0	0	88	11	11	110
G5200040	Outside Services	ALO	Allocation Transaction	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	0	0	0	0	1	-1	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	VNG	VNG4052	VNG4052 VNG Field Services - Southern	0	0	0	0	40	-40	0	0	-9	0	0	0	-9
G5200040	Outside Services	ALO	Allocation Transaction	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	0	8	-8	23	2	0	25
G5200040	Outside Services	ALO	Allocation Transaction	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	1	0	-1	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	0	0	0	0	9	-9	0	1	-1	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	-4	-4	1	2	-1	-4	2	4	7	-6	0	6
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	0	-12	0	0	0	670	212	224	212	220	220	220	1,968
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	5,879	-2,421	1,494	2,095	1,029	1,625	1,635	2,248	1,185	915	1,409	673	17,767
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-15	0	0	0	1	-3	-1	0	0	0	0	0	-18
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	0	38	-38	0	0	0	0	1,472	112	242	1,826
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1443	ASC1443 EAM Program	0	983	5,481	21	6,744	5,440	1,693	5,443	2,784	5,439	0	7,382	41,410
G5200040	Outside Services	ALO	Allocation Transaction	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	14	-14	0
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	1,892	1,135	1,150	1,609	1,736	1,563	2,491	834	2,388	6,069	9,065	4,923	34,854
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1350	ASC1350 GIS and Asset Data South	8,722	3,070	9,904	8,632	5,968	10,803	8,183	7,794	9,055	4,970	-4,714	4,595	76,981
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,454	5,009	659	669	776	1,523	1,125	1,308	1,914	1,606	12,132	-4,467	26,708
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	-170	5	0	8	0	0	0	0	0	0	0	-157
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	0	0	0	0	0	3	-1	0	10	0	0	0	12
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	-128	0	0	0	0	0	0	0	0	-128
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	209	458	643	269	0	451	2,030
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	62	10	88	61	54	0	500	263	159	1,176	441	305	3,118
G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	-4	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1310	ASC1310 VP Engineering	0	0	0	0	-1	0	0	-1	0	0	0	158	156
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	0	90	-90	29	-16	31	6	168	-113	4	1	7	117
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1482	ASC1482 Project Management Office	10	20	15	12	15	25	28	10	2	3	15	-4	150
G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	38	22	19	-4	0	0	4	143
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1599	ASC1599 Integrity Verification	0	0	0	0	0	0	56	68	0	0	0	0	124
G5200040	Outside Services	ALO	Allocation Transaction	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	23	0	1	0	23
G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	1	-1	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	0	0	0	0	0	1	0	0	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	0	0	0	0	0	29	29
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	0	0	0	0	1	-794	0	0	0	-15	0	0	-807
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	0	13	-3	0	0	0	0	0	9
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	21	0	-21	151	0	-150	1
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	11	0	0	0	0	0	0	12
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Operations	0	0	0	0	-2	0	4	-1	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	0	0	0	2	0	0	0	0	2
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1402	ASC1402 VP Gas Supply Operations	0	-5	0	0	0	0	0	0	0	0	0	0	-4
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	0	0	0	0	0	120	0	0	0	0	0	120
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	277	524	269	0	0	1,071
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1309	ASC1309 Capacity Planning	104	0	270	-103	0	984	119	79	132	0	504	299	2,387
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	-605	605	-605	0	0	0	0	0	0	-605
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1240	ASC1240 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	414	0	414
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC0473	ASC0473 Business Support Systems	402	689	1,263	629	405	349	264	376	802	346	0	324	5,849
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	37	0	0	0	0	0	0	0	37
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	20	0	0	0	0	0	0	0	0	0	20
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	187	-187	0	0	0	0	0	-1	0	0	0	0	-1
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1397	ASC1397 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1696	ASC1696 Facilities Management	268	270	315	314	270	1,573	-939	311	321	331	333	340	3,706
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	13	10	14	19	18	13	164	28	14	28	19	23	363
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	0	0	0	0	0	0	0	0	19	0	19
G5200040	Outside Services	ALO	Allocation Transaction	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
G5200040	Outside Services	ALO	Allocation Transaction	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC3001	GPC3001 GPC Benefits	364	378	393	333	325	440	501	569	426	551	426	448	5,153
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC3002	GPC3002 GPC Corporate Other	118	164	172	287	230	213	215	204	194	326	224	166	2,513
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9004	GPC9004 Executive	58	57	66	51	-8	61	59	38	61	0	66	56	563
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
G5200040	Outside Services	ALO	Allocation Transaction	GPC	GPC9356	GPC9356 Building Services	19	0	25	2	6	26	0	0	0	11	0	5	94
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45

G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS3001	SCS3001 SCS Benefits	40,916	39,884	83,933	30,264	29,437	36,252	48,688	49,707	36,160	45,064	41,125	38,127	519,557
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0389	SCS0389 Internal Audit	1,242	1,207	1,412	1,038	1,310	1,546	1,160	1,402	1,268	1,773	1,449	3,252	18,056
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	2,189	-1,888	2,618	237	2,376	2,245	2,687	22,359
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	8	-5	2	3	-5	202	209
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0702	SCS0702 President & CEO	2,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,605	19,855
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0493	SCS0493 SCS CIO	-4,444	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,374
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	308	81	51	-16	-335	57	35	522
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	2,768	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	18,589
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,386	50,639
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,024	255,944
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	26,860	10,778	6,337	-4,354	-442	5,700	4,638	4,079	6,505	9,381	7,140	6,452	83,074
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	87	41	33	72	57	76	647

G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0407	SCS0407 Telecom Edge Services	2,188	1,916	2,701	1,555	1,372	1,280	1,501	1,003	2,345	1,643	1,485	1,812	20,801
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	-60	41	481	258	480	277	492	731	35	545	519	862	4,662
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0437	SCS0437 Cybersecurity	3,572	554	1,367	617	641	1,345	1,535	1,343	2,143	1,504	1,776	1,091	17,488
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0448	SCS0448 Cybersecurity Assurance	282	214	339	336	200	265	275	275	302	346	535	595	3,966
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0497	SCS0497 Identity Security	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	182	118	241	726	379	337	476	1,177	3,636
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0430	SCS0430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	978	11,933
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	1,956	33,378
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0433	SCS0433 Workplace Enablement	511	2,178	1,095	1,214	815	1,146	1,031	1,226	1,171	1,164	826	2,067	14,443
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	39	75	42	469
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	9	5	12	2	-13	9	-2	1	1	16	4	-27	17
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1

G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
G5200040	Outside Services	ALO	Allocation Transaction	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
G5200040	Outside Services	ALO	Allocation Transaction	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	ALO	Allocation Transaction	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
G5200040	Outside Services	ALO	Allocation Transaction	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	ALO	Allocation Transaction				405,160	232,910	258,681	217,252	225,631	242,331	255,815	254,017	309,753	239,278	283,784	272,198	3,196,809
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	18	134
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	18	3	0	0	2	0	0	2	25
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	30	59
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	31	17	22	29	30	287
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0281	APC0281 Facilities Energy Center	31	32	24	20	16	94	41	13	18	40	19	55	402
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0286	APC0286 Property Services	515	508	466	427	326	391	380	386	376	407	410	482	5,074
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	133	117	1,402
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0582	APC0582 SCM Supplier Info Process Sols	143	36	63	61	60	49	52	72	64	50	62	55	766
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	465
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC1020	APC1020 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	12	-16	26
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	3	-1	3
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC5510	APC5510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	3	4	21
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
G5200040	Outside Services	RTTAL	Total Allocation	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0

G5200040	Outside Services	RT TAL	Total Allocation	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	8	-3	0	-3	2
G5200040	Outside Services	RT TAL	Total Allocation	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	RT TAL	Total Allocation	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
G5200040	Outside Services	RT TAL	Total Allocation	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
G5200040	Outside Services	RT TAL	Total Allocation	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200040	Outside Services	RT TAL	Total Allocation	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200040	Outside Services	RT TAL	Total Allocation	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
G5200040	Outside Services	RT TAL	Total Allocation	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	1	3	0	0	0	33
G5200040	Outside Services	RT TAL	Total Allocation	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	125	110	91	110	109	109	109	115	115	115	1,384
G5200040	Outside Services	RT TAL	Total Allocation	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	40	95
G5200040	Outside Services	RT TAL	Total Allocation	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	28	33	85
G5200040	Outside Services	RT TAL	Total Allocation	COM	COM8000	COM8000 President & CEO	0	1	0	0	0	0	0	0	0	1	12	0	14
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	1	210	-192	720	-93	-17,498	17,410	-1,684	2,557	552	276	546	2,805
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	31,397	2,344	-22,308	-4,656	5,076	18,567	-25,565	-5,642	30,304	-25,932	10,319	-12,425	1,479
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	2	0	0	0	0	1	3
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	8	26	27	31	41	85	31	11	5	2	36	3	305
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	1	4	7	5	10	20	8	4	0	0	0	0	59
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	-1	-9	0	-1	0	7	0	-1	32	-16	0	-1	11
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1413	ASC1413 Office Talent Inclusion	187	43	1	57	10	62	43	43	64	36	44	39	628
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1455	ASC1455 Talent Development	0	9	3	1	11	1	1	2	3	320	40	-9	383
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	368	417	277	362	469	397	305	350	390	395	287	206	4,223
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	10	203	28	-19	-8	43	157	110	82	-66	1,500	-15	2,024
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	-21	-7	0	1	0	0	0	0	0	0	0	-26
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1457	ASC1457 HR Delivery - Utilities	0	0	0	0	0	0	1	0	0	0	0	0	2
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery- Corporate	0	1	0	0	0	0	0	0	0	0	0	2	3
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	0	0	0	0	16	3	-3	-34	0	0	0	-18
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	0	0	0	0	0	0	0	0	0	0	0	667	668
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	0	-20	1	0	1	0	0	-12	0	0	0	0	-30
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL1854	AGL1854 Field Training AGLC	-27	0	0	1	-1	0	0	0	0	0	0	14	-13
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	0	0	14	61	5	0	50	129
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	653	1,834	1,445	1,280	1,545	1,230	1,902	-9,844	1,176	211	1,384	1,047	3,863
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1437	ASC1437 Training Technology & Services	24	97	172	177	125	189	91	149	119	109	113	214	1,579
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1454	ASC1454 Technical Training	0	0	0	0	0	0	0	0	0	0	0	100	100
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	3	3	0	0	0	0	0	0	0	10
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3125	NGC3125 Customer Exp Training - IL	0	12	-12	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	444	649	418	135	492	386	406	276	59	51	48	3,366
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC6041	ASC6041 Credit and Collections	0	0	0	2,472	-2,472	2,312	-2,304	0	0	0	0	0	8
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3044	NGC3044 Credit Areas	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3020	NGC3020 Contact Center	0	0	2	-2	0	0	0	0	-8	0	-3	0	-11
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	0	0	0	0	0	-83	0	0	3	-79
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	87	61	11	448	260	149	101	31	297	82	295	144	1,964
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	0	0	27	-4	42	25	-3	4	0	67	46	102	305
G5200040	Outside Services	RT TAL	Total Allocation	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	0	0	1	-1	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1667	ASC1667 VP Resources Management	-5	-4	1	0	2	0	0	-1	0	0	0	0	-8
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	0	0	0	17	11	-2	0	0	0	26
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3030	NGC3030 Resource Management	0	0	8	160	0	2	-2	0	0	0	1	-1	168
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	8	-89	0	0	0	12	-12	0	-82
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	-23	0	0	-7	0	-26	0	0	-55
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	-19	1	0	21	-18	-4	0	-1	-4	-2	-7	-32
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1348	ASC1348 Environmental Affairs	555	-129	141	576	313	-10	1,030	-33	135	1,642	710	-1,062	3,868
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3048	NGC3048 Environmental Services	0	0	0	0	0	0	0	0	0	0	767	-723	44
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	652	677	68	67	605	101	54	300	763	1,447	4,733
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1632	ASC1632 Public Policy	0	0	0	0	0	0	1,162	0	0	0	905	349	2,416
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-2,407	1,121	230	2,616	-495	635	392	493	475	1,330	380	1,825	6,597
G5200040	Outside Services	RT TAL	Total Allocation	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	0	0	0	17	-17	0	0
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	-182	-7	-18	0	26	-29	0	0	0	0	-14	0	-225
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	0	8	0	0	0	-7	0	9	0	0	16	20	47
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	0	1	0	0	0	738	0	0	-736	0	541	-540	4
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1660	ASC1660 Customer Communications	305	485	609	358	36	269	200	159	202	316	113	0	3,052
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1662	ASC1662 Employee Communications	850	1,082	1,147	774	367	941	720	732	918	815	3,947	-2,630	9,663
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1665	ASC1665 VP Corp Comm	202	710	593	-299	169	352	1,160	-353	257	335	545	4,198	7,871
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1670	ASC1670 Brand Creative	317	406	593	332	31	230	163	193	182	295	201	171	3,113
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1671	ASC1671 Strategic Communications	275	192	713	842	271	489	174	403	174	685	896	677	5,791
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	0	0	0	0	0	0	9	13	53	75
G5200040	Outside Services	RT TAL	Total Allocation	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	-1	0	0	0	-1	45	-45	0	-2
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	35	3,572	-1,412	291	535	1,295	323	743	-172	440	-304	-58	5,289
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1050	ASC1050 Chief Financial Officer	0	-8	0	1	0	-9	0	0	0	218	0	-1	200
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	0	0	0	0	0	1	2	3
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	3	2	2	2	1	1	2	2	2	2	2	-6	14
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1109	ASC1109 Financial Reporting	0	0	0	0	12	0	0	0	0	0	0	0	12
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	3,532	4,439	3,181	3,668	3,146	3,671	1,064	3,112	2,784	3,286	2,952	3,097	37,932
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	73	46	0	0	0	0	0	0	0	118
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1184	ASC1184 Technical Accounting Research	0	0	0	920	0	0	0	0	0	0	0	0	920
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1175	ASC1175 Gas Accounting	0	43	0	0	0	0	43	0	0	44	49	0	180
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1181	ASC1181 Plant Accounting	0	51	-2	0	-2	0	0	0	0	0	0	0	47
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1182	ASC1182 Revenue Accounting	0	0	0	0	0	0	2,308	0	0	0	49	0	2,357
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1186	ASC1186 Utility Accounting	480	391	72	0	-56	1	0	0	0	0	0	0	888
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1190	ASC1190 Cash Accounting Services	0	0	0	0	0	0	0	0	0	0	175	0	175
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	-4	0	0	0	0	0	0	0	0	0	0	-4
G5200040	Outside Services	RT TAL	Total Allocation	SES	SES2110	SES2110 SS Customer Operations	4	0	0	0	0	0	0	0	0	0	-4	0	1
G5200040	Outside Services	RT TAL	Total Allocation	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
G5200040	Outside Services	RT TAL	Total Allocation	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	0	0	46	-49	0	0	-1
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1065	ASC1065 Corporate Compliance	0	0	0	22	0	0	550	0	0	0	0	0	572
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	123	109	99	116	108	110	113	64	-4	113	118	110	1,179
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	699	0	0	699
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1465	ASC1465 SVP & General Counsel	0	11	0	0	-1	0	0	0	0	72	11	1	94
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1472	ASC1472 Records Management	0	0	0	0	0	1,155	192	192	192	202	202	-183	1,953
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	512	215	5,107	1,563	1,925	2,693	2,126	2,418	2,612	1,473	1,256	1,407	23,305
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1466	ASC1466 Corporate Secretary	0	0	0	0	23	0	0	0	0	0	0	0	23
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	4	-4	0	0
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	-1	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	0	0	0	0	0	-14	0	0	0	0	-14
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	0	142	0	-142	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	-41	-1	0	-114	-1	-13	-1	0	-171
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-4	0	0	0	0	0	0	0	0	-4
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3434	NGC3434 Strategic Projects	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	0	-17	0	0	-7	0	-13	0	0	-37
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	0	-6	0	0	0	0	0	0	0	-6
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1343	ASC1343 EVP Nicor Gas	0	0	0	-9	-474	0	0	-108	-9	-276	0	-4	-879
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3137	NGC3137 Energy Efficiency	61	60	57	77	78	68	79	79	73	58	43	33	764
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL3002	AGL3002 AGL Corporate Other	0	0	0	0	0	0	442	-446	0	0	0	0	-4
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1007	ASC1007 EVP Southern Operations	1	24	19	8	-6	956	6	0	0	18	161	1	1,186
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1125	ASC1125 Strategy and Business Planning	0	0	0	0	0	0	0	0	0	0	105	234	339
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL1333	AGL1333 VP AGLC Division	0	0	-7	0	0	-208	0	-99	0	3	0	0	-310
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	0	0	0	0	4	44
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL1800	AGL1800 Atlanta Service Center	-15	5	-5	0	371	-115	-271	0	74	-57	131	-150	-31
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL3870	AGL3870 Rome Service Center	-8	0	0	0	0	0	0	0	0	0	0	0	-8
G5200040	Outside Services	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	27	-23	-20	6	-4	-2	133	17	-16	25	0	-28	116
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL3840	AGL3840 Marietta Service Center	0	20	-13	2	-9	0	0	97	-97	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	0	0	0	7	-7	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	0	0	0	0	26	-26	0
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL3380	AGL3380 Hall County Service Center	0	0	0	0	0	0	0	0	1	-1	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL5340	AGL5340 Augusta Service Center	0	0	0	0	0	0	0	0	3	-2	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL2510	AGL2510 Macon Service Center	0	1	-1	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	1	92	29	0	-27	-3	0	92
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	0	0	141	-141	0
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	0	0	12	-12	8	-8	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL4970	AGL4970 Savannah Service Center	0	0	0	0	3	-1	-2	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL4930	AGL4930 Valdosta Service Center	0	1	-1	0	3	-3	0	27	-28	-1	0	0	-1
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL5360	AGL5360 Vidalia Service Center	5	-5	0	0	0	0	0	0	0	0	39	-38	1
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	-8	0	0	0	0	0	0	0	0	0	0	-8
G5200040	Outside Services	RT TAL	Total Allocation	VNG	VNG4001	VNG4001 VNG Executive & Administrative	0	0	0	0	0	0	0	0	0	88	11	11	110
G5200040	Outside Services	RT TAL	Total Allocation	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	0	0	0	0	1	-1	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	VNG	VNG4052	VNG4052 VNG Field Services - Southern	0	0	0	0	40	-40	0	0	-9	0	0	0	-9
G5200040	Outside Services	RT TAL	Total Allocation	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	0	8	-8	23	2	0	25
G5200040	Outside Services	RT TAL	Total Allocation	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	1	-1	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	0	0	0	0	9	-9	0	1	-1	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	-4	-4	1	2	-1	-4	2	4	7	-6	0	6
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP Operation Services	0	-12	0	0	0	670	212	224	212	220	220	220	1,968
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	5,879	-2,421	1,494	2,095	1,029	1,625	1,635	2,248	1,185	915	1,409	673	17,767
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-15	0	0	0	1	-3	-1	0	0	0	0	0	-18
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	0	38	-38	0	0	0	0	1,472	112	242	1,826
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1443	ASC1443 EAM Program	0	983	5,481	21	6,744	5,440	1,693	5,443	2,784	5,439	0	7,382	41,410
G5200040	Outside Services	RT TAL	Total Allocation	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	14	-14	0
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	1,892	1,135	1,150	1,609	1,736	1,563	2,491	834	2,388	6,069	9,065	4,923	34,854
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1350	ASC1350 GIS and Asset Data South	8,722	3,070	9,904	8,632	5,968	10,803	8,183	7,794	9,055	4,970	-4,714	4,595	76,981
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,454	5,009	659	669	776	1,523	1,125	1,308	1,914	1,606	12,132	-4,467	26,708
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	-170	5	0	8	0	0	0	0	0	0	0	-157
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Corrosion Control AGLS	0	0	0	0	0	3	-1	0	10	0	0	0	12
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	-128	0	0	0	0	0	0	0	0	-128
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	209	458	643	269	0	451	2,030
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1376	ASC1376 Material Standards & Testing	62	10	88	61	54	0	500	263	159	1,176	441	305	3,118
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	-4	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1310	ASC1310 VP Engineering	0	0	0	0	-1	0	0	-1	0	0	0	158	156
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	0	90	-90	29	-16	31	6	168	-113	4	1	7	117
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1482	ASC1482 Project Management Office	10	20	15	12	15	25	28	10	2	3	15	-4	150
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	38	22	19	-4	0	0	4	143
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 Integrity Verification	0	0	0	0	0	0	56	68	0	0	0	0	124
G5200040	Outside Services	RT TAL	Total Allocation	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	23	0	1	0	23
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	1	-1	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1347	ASC1347 System Planning	0	0	0	0	0	1	0	0	0	0	0	0	1
G5200040	Outside Services	RT TAL	Total Allocation	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	0	0	0	0	0	29	29
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	0	0	0	0	1	-794	0	0	0	-15	0	0	-807
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	0	13	-3	0	0	0	0	0	9
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	21	0	-21	151	0	-150	1
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	11	0	0	0	0	0	0	12
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1279	ASC1279 Gas Operations	0	0	0	0	-2	0	4	-1	0	0	0	0	1
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	0	0	0	2	0	0	0	0	2
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1402	ASC1402 VP Gas Supply Operations	0	-5	0	0	0	0	0	0	0	0	0	0	-4
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	0	0	0	0	0	120	0	0	0	0	0	120
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	277	524	269	0	0	1,071
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1309	ASC1309 Capacity Planning	104	0	270	-103	0	984	119	79	132	0	504	299	2,387
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	-605	605	-605	0	0	0	0	0	0	-605
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1240	ASC1240 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	414	0	414
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC0473	ASC0473 Business Support Systems	402	689	1,263	629	405	349	264	376	802	346	0	324	5,849
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	37	0	0	0	0	0	0	0	37
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	20	0	0	0	0	0	0	0	0	0	20
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	187	-187	0	0	0	0	0	-1	0	0	0	0	-1
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1397	ASC1397 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1696	ASC1696 Facilities Management	268	270	315	314	270	1,573	-939	311	321	331	333	340	3,706
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	13	10	14	19	18	13	164	28	14	28	19	23	363
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	0	0	0	0	0	0	0	0	19	0	19
G5200040	Outside Services	RT TAL	Total Allocation	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
G5200040	Outside Services	RT TAL	Total Allocation	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC3001	GPC3001 GPC Benefits	364	378	393	333	325	440	501	569	426	551	426	448	5,153
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC3002	GPC3002 GPC Corporate Other	118	164	172	287	230	213	215	204	194	326	224	166	2,513
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3

G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9004	GPC9004 Executive	58	57	66	51	-8	61	59	38	61	0	66	56	563
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
G5200040	Outside Services	RT TAL	Total Allocation	GPC	GPC9356	GPC9356 Building Services	19	0	25	2	6	26	0	0	0	11	0	5	94
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS3001	SCS3001 SCS Benefits	40,916	39,884	83,933	30,264	29,437	36,252	48,688	49,707	36,160	45,064	41,125	38,127	519,557
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0389	SCS0389 Internal Audit	1,242	1,207	1,412	1,038	1,310	1,546	1,160	1,402	1,268	1,773	1,449	3,252	18,056
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	2,189	-1,888	2,618	237	2,376	2,245	2,687	22,359
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	8	-5	2	3	-5	202	209
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0702	SCS0702 President & CEO	2,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,605	19,855
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0493	SCS0493 SCS CIO	-4,444	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,374
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	308	81	51	-16	-335	57	35	522
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2

G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	2,768	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	18,589
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,386	50,639
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,024	255,944
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	26,860	10,778	6,337	-4,354	-442	5,700	4,638	4,079	6,505	9,381	7,140	6,452	83,074
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	87	41	33	72	57	76	647
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0407	SCS0407 Telecom Edge Services	2,188	1,916	2,701	1,555	1,372	1,280	1,501	1,003	2,345	1,643	1,485	1,812	20,801
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	-60	41	481	258	480	277	492	731	35	545	519	862	4,662
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0437	SCS0437 Cybersecurity	3,572	554	1,367	617	641	1,345	1,535	1,343	2,143	1,504	1,776	1,091	17,488
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0448	SCS0448 Cybersecurity Assurance	282	214	339	336	200	265	275	275	302	346	535	595	3,966
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0497	SCS0497 Identity Security	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	182	118	241	726	379	337	476	1,177	3,636
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0430	SCS0430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	978	11,933
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	1,956	33,378
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0433	SCS0433 Workplace Enablement	511	2,178	1,095	1,214	815	1,146	1,031	1,226	1,171	1,164	826	2,067	14,443
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	39	75	42	469
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58

GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	9	5	12	2	-13	9	-2	1	1	16	4	-27	17
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
GS200040	Outside Services	RTTAL	Total Allocation	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	RTTAL	Total Allocation	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0

G5200040	Outside Services	RT TAL	Total Allocation	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
G5200040	Outside Services	RT TAL	Total Allocation	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	RT TAL	Total Allocation	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	RT TAL	Total Allocation	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
G5200040	Outside Services	RT TAL	Total Allocation	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TAL	Total Allocation				405,160	232,910	258,681	217,252	225,631	242,331	255,815	254,017	309,753	239,278	283,784	272,198	3,196,809
G5200040	Outside Services	KSA	Outside Assurance	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	1,328	0	0	0	0	0	0	0	1,328
G5200040	Outside Services	KSA	Outside Assurance	SCS	SCS0433	SCS0433 Workplace Enablement	0	535	0	0	0	0	0	0	0	0	0	0	535
G5200040	Outside Services	KSA	Outside Assurance				0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
G5200040	Outside Services	RT TOS	Total Software Expenses	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	1,328	0	0	0	0	0	0	0	1,328
G5200040	Outside Services	RT TOS	Total Software Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	535	0	0	0	0	0	0	0	0	0	0	535
G5200040	Outside Services	RT TOS	Total Software Expenses				0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
G5200040	Outside Services	BAL	Miscellaneous Benefits	SCS	SCS3001	SCS3001 SCS Benefits	10	54	4	5	9	3	2	1	0	3	-46	5	50
G5200040	Outside Services	BAL	Miscellaneous Benefits				10	54	4	5	9	3	2	1	0	3	-46	5	50
G5200040	Outside Services	BIN	Insurance-Emp Benefits	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	446	550	553	388	564	530	671	3,702
G5200040	Outside Services	BIN	Insurance-Emp Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	BIN	Insurance-Emp Benefits	GPC	GPC3001	GPC3001 GPC Benefits	123	90	77	0	0	0	0	0	0	304	80	39	713
G5200040	Outside Services	BIN	Insurance-Emp Benefits	SCS	SCS3001	SCS3001 SCS Benefits	516	471	422	762	407	284	249	109	10	341	-1,152	827	3,246
G5200040	Outside Services	BIN	Insurance-Emp Benefits				639	562	500	762	407	730	800	662	397	1,208	-542	1,537	7,662
G5200040	Outside Services	BON	OPRB (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	-71	-71
G5200040	Outside Services	BON	OPRB (non-service)				0	0	0	0	0	0	0	0	0	0	0	-71	-71
G5200040	Outside Services	BPB	Post Retirement Benefits	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	5	7	7	5	5	7	8	44
G5200040	Outside Services	BPB	Post Retirement Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	BPB	Post Retirement Benefits	GPC	GPC3001	GPC3001 GPC Benefits	3	3	3	0	0	0	0	0	0	6	3	1	17
G5200040	Outside Services	BPB	Post Retirement Benefits	SCS	SCS3001	SCS3001 SCS Benefits	11	15	12	17	8	8	6	4	0	6	-27	21	80
G5200040	Outside Services	BPB	Post Retirement Benefits				13	17	15	17	8	13	13	12	5	16	-17	30	142
G5200040	Outside Services	BPE	Pension Expense	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	190	253	273	177	173	259	290	1,615
G5200040	Outside Services	BPE	Pension Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	BPE	Pension Expense	GPC	GPC3001	GPC3001 GPC Benefits	41	44	45	0	0	0	0	0	0	94	43	20	287
G5200040	Outside Services	BPE	Pension Expense	SCS	SCS3001	SCS3001 SCS Benefits	253	348	342	423	204	189	140	108	6	149	-679	520	2,001
G5200040	Outside Services	BPE	Pension Expense				293	392	387	423	204	379	393	380	183	416	-377	829	3,903
G5200040	Outside Services	BPN	Pension (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
G5200040	Outside Services	BPN	Pension (non-service)				0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
G5200040	Outside Services	BSP	Employee Savings Plan	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	123	165	177	115	165	159	171	1,076
G5200040	Outside Services	BSP	Employee Savings Plan	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	BSP	Employee Savings Plan	GPC	GPC3001	GPC3001 GPC Benefits	21	22	25	0	0	0	0	0	0	78	25	11	182
G5200040	Outside Services	BSP	Employee Savings Plan	SCS	SCS3001	SCS3001 SCS Benefits	115	161	211	223	162	100	74	57	3	119	-350	272	1,147
G5200040	Outside Services	BSP	Employee Savings Plan				136	184	236	223	162	223	239	235	119	362	-167	453	2,405
G5200040	Outside Services	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	765	976	1,010	685	907	955	1,140	6,437
G5200040	Outside Services	RT BFE	Total Benefit Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT BFE	Total Benefit Expense	GPC	GPC3001	GPC3001 GPC Benefits	187	160	150	0	0	0	0	0	0	481	151	71	1,199
G5200040	Outside Services	RT BFE	Total Benefit Expense	SCS	SCS3001	SCS3001 SCS Benefits	905	1,049	992	1,430	789	583	471	280	19	618	-2,254	-849	4,031
G5200040	Outside Services	RT BFE	Total Benefit Expense				1,091	1,209	1,141	1,430	789	1,348	1,447	1,290	704	2,005	-1,149	361	11,667
G5200040	Outside Services	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	765	976	1,010	685	907	955	1,140	6,437
G5200040	Outside Services	RT BNF	Total Benefit Costs	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT BNF	Total Benefit Costs	GPC	GPC3001	GPC3001 GPC Benefits	187	160	150	0	0	0	0	0	0	481	151	71	1,199
G5200040	Outside Services	RT BNF	Total Benefit Costs	SCS	SCS3001	SCS3001 SCS Benefits	905	1,049	992	1,430	789	583	471	280	19	618	-2,254	-849	4,031
G5200040	Outside Services	RT BNF	Total Benefit Costs				1,091	1,209	1,141	1,430	789	1,348	1,447	1,290	704	2,005	-1,149	361	11,667
G5200040	Outside Services	CAG	Corp-A&G Overhead Allocated	GPC	GPC3002	GPC3002 GPC Corporate Other	114	162	184	0	0	0	0	0	0	585	187	69	1,301
G5200040	Outside Services	CAG	Corp-A&G Overhead Allocated				114	162	184	0	0	0	0	0	0	585	187	69	1,301
G5200040	Outside Services	CCC	Cost Center O/H Charges	SCS	SCS0596	SCS0596 SCM Senior Vice President	0	0	0	0	0	1,708	-1,477	2,040	189	1,748	1,667	2,010	7,883
G5200040	Outside Services	CCC	Cost Center O/H Charges	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	24	75	66	84	81	41	87	152	13	389	472	209	1,693
G5200040	Outside Services	CCC	Cost Center O/H Charges				24	75	66	84	81	1,749	-1,390	2,191	202	2,137	2,139	2,219	9,576
G5200040	Outside Services	RT CCI	Total Corporate Items	GPC	GPC3002	GPC3002 GPC Corporate Other	114	162	184	0	0	0	0	0	0	585	187	69	1,301
G5200040	Outside Services	RT CCI	Total Corporate Items	SCS	SCS0596	SCS0596 SCM Senior Vice President	0	0	0	0	0	1,708	-1,477	2,040	189	1,748	1,667	2,010	7,883
G5200040	Outside Services	RT CCI	Total Corporate Items	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	24	75	66	84	81	41	87	152	13	389	472	209	1,693
G5200040	Outside Services	RT CCI	Total Corporate Items				138	237	250	84	81	1,749	-1,390	2,191	202	2,722	2,326	2,288	10,877
G5200040	Outside Services	KCL	Contract Labor	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	331	-331	83	83
G5200040	Outside Services	KCL	Contract Labor	ASC	ASC6052	ASC6052 Bill Print/Postage	-2	-194	0	0	0	0	0	0	0	0	0	0	-196
G5200040	Outside Services	KCL	Contract Labor	ASC	ASC1470	ASC1470 Legal	26,725	6,668	29,816	112,721	145,839	-203,519	-89,075	20,887	-48,887	60,802	25,538	-83,829	3,687
G5200040	Outside Services	KCL	Contract Labor	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	2,592	288	-2,880	0	0	0	14	0	0	0	14
G5200040	Outside Services	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5,466	2,766	1,973	1,483	0	0	0	2,635	0	0	0	0	14,323
G5200040	Outside Services	KCL	Contract Labor	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0
G5200040	Outside Services	KCL	Contract Labor	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	-510	528	-528	0	534	-534	0	0	0	0	0
G5200040	Outside Services	KCL	Contract Labor				32,700	9,240	33,871	116,347	141,104	-203,519	-88,541	22,989	-48,874	61,133	25,207	-83,747	17,910
G5200040	Outside Services	KCS	Contract Services-Routine	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	0	671	0	671
G5200040	Outside Services	KCS	Contract Services-Routine	ASC	ASC6052	ASC6052 Bill Print/Postage	194	194	196	205	0	0	0	0	0	0	0	0	790
G5200040	Outside Services	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	26	0	26
G5200040	Outside Services	KCS	Contract Services-Routine	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	0	7,920
G5200040	Outside Services	KCS	Contract Services-Routine				194	194	196	205	0	0	4,180	3,740	0	0	697	0	9,407
G5200040	Outside Services	KLO	Contr Lab & Exp-On Site	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	5,557	5,363	5,080	5,292	0	0	0	0	0	0	31,112
G5200040	Outside Services	KLO	Contr Lab & Exp-On Site				4,458	5,363	5,557	5,363	5,080	5,292	0	0	0	0	0	0	31,112
G5200040	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	331	340	83	754
G5200040	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6052	ASC6052 Bill Print/Postage	193	0	196	205	0	0	0	0	0	0	0	0	594
G5200040	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1470	ASC1470 Legal	26,725	6,668	29,816	112,721	145,839	-203,519	-89,075	20,887	-48,887	60,802	25,538	-83,829	3,687
G5200040	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	8,149	5,651	2,200	5,292	0	0	14	0	0	0	31,126
G5200040	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5,466	2,766	1,973	1,483	0	0	0	2,635	0	0	26	0	14,349
G5200040	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	0	7,920
G5200040	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	-510	528	-528	0	534	-534	0	0	0	0	0
G5200040	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp				37,352	14,797	39,624	121,914	146,184	-198,227	-84,361	26,729	-48,874	61,133	25,904	-83,747	58,430
G5200040	Outside Services	KLE	Legal Expenses	ASC	ASC1470	ASC1470 Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
G5200040	Outside Services	KLE	Legal Expenses				1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
G5200040	Outside Services	RT KLG	Total Outside Services - Legal	ASC	ASC1470	ASC1470 Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
G5200040	Outside Services	RT KLG	Total Outside Services - Legal				1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
G5200040	Outside Services	RT OSV	Total Outside Services	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	331	340	83	754
G5200040	Outside Services	RT OSV	Total Outside Services	ASC	ASC6052	ASC6052 Bill Print/Postage	193	0	196	205	0	0	0	0	0	0	0	0	594
G5200040	Outside Services	RT OSV	Total Outside Services	ASC	ASC1470	ASC1470 Legal	28,549	9,211	56,776	138,077	145,839	-57,067	39,324	72,500	15,672	61,000	48,548	9,386	567,814
G5200040	Outside Services	RT OSV	Total Outside Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	8,149	5,651	2,200	5,292	0	0	14	0	0	0	31,126
G5200040	Outside Services	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5,466	2,766	1,973	1,483	0	0	0	2,635	0	0	26	0	14,349
G5200040	Outside Services	RT OSV	Total Outside Services	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	0	7,920
G5200040	Outside Services	RT OSV	Total Outside Services	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT OSV	Total Outside Services	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	-510	528	-528	0	534	-534	0	0	0	0	0
G5200040	Outside Services	RT OSV	Total Outside Services				39,176	17,340	66,584	147,271	146,184	-51,775	44,037	78,341	15,685	61,331	48,914	9,468	622,556
G5200040	Outside Services	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	329	352	389	230	216	331	364	2,211
G5200040	Outside Services	CPT	Payroll Tax O/H-Alloc	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	CPT	Payroll Tax O/H-Alloc	GPC	GPC3001	GPC3001 GPC Benefits	44	94	-5	0	0	0	193	0	0	108	47	23	504
G5200040	Outside Services	CPT	Payroll Tax O/H-Alloc	SCS	SCS3001	SCS3001 SCS Benefits	305	658	233	449	225	198	171	129	6	152	-855	603	2,275
G5200040	Outside Services	CPT	Payroll Tax O/H-Alloc				350	753	227	449	225	527	716	519	236	476	-478	990	4,990
G5200040	Outside Services	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	329	352	389	230	216	331	364	2,211
G5200040	Outside Services	RT LAO	Total Labor - All Other	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT LAO	Total Labor - All Other	GPC	GPC3001	GPC3001 GPC Benefits	44	94	-5	0	0	0	193	0	0	108	47	23	504
G5200040	Outside Services	RT LAO	Total Labor - All Other	SCS	SCS3001	SCS3001 SCS Benefits	305	658	233	449	225	198	171	129	6	152	-855	603	2,275
G5200040	Outside Services	RT LAO	Total Labor - All Other				350	753	227	449	225	527	716	519	236	476	-478	990	4,990
G5200040	Outside Services	LAC	Labor Accrual/Reversal	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	716	1,104	788	1,127	-4,118	-2,486	0	0	0	0	0	0	-2,869
G5200040	Outside Services	LAC	Labor Accrual/Reversal	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	953	1,665	2,207	1,636	615	1,184	2,265	10,524
G5200040	Outside Services	LAC	Labor Accrual/Reversal	GPC	GPC9356	GPC9356 Building Services	-22	15	80	-316	0	0	0	0	0	279	-105	-69	-138
G5200040	Outside Services	LAC	Labor Accrual/Reversal	SCS	SCS0389	SCS0389 Internal Audit	138	329	390	-22	-286	126	-182	-270	-223	0	0	0	0
G5200040	Outside Services	LAC	Labor Accrual/Reversal	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-235	-235
G5200040	Outside Services	LAC	Labor Accrual/Reversal	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-263	-263
G5200040	Outside Services	LAC	Labor Accrual/Reversal	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-240	218	648	267	-2,011	0	0	0	0	0	-5,729	5,729	-1,118
G5200040	Outside Services	LAC	Labor Accrual/Reversal	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-1,536	-1,536
G5200040	Outside Services	LAC	Labor Accrual/Reversal	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	50	143	176	370
G5200040	Outside Services	LAC	Labor Accrual/Reversal	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	20	-27	13	187	-239	-20	158	239	-432	335	238	-54	419
G5200040	Outside Services	LAC	Labor Accrual/Reversal				611	1,638	1,919	1,244	-6,653	-1,427	1,642	2,176	981	1,279	-4,268	6,013	5,154
G5200040	Outside Services	LBT	Benefit Time	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	1,901	1,050	718	1,102	1,317	0	0	0	0	0	0	0	6,089
G5200040	Outside Services	LBT	Benefit Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	375	562	314	315	329	304	1,860	4,060
G5200040	Outside Services	LBT	Benefit Time	GPC	GPC9356	GPC9356 Building Services	146	52	44	0	0	0	0	0	0	157	56	66	522
G5200040	Outside Services	LBT	Benefit Time	SCS	SCS0389	SCS0389 Internal Audit	97	98	145	141	275	316	181	36	0	0	0	0	1,289
G5200040	Outside Services	LBT	Benefit Time	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	32	32
G5200040	Outside Services	LBT	Benefit Time	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	53	53
G5200040	Outside Services	LBT	Benefit Time	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	617	231	295	339	0	0	0	0	0	0	-1,482	0	0
G5200040	Outside Services	LBT	Benefit Time	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	578	578
G5200040	Outside Services	LBT	Benefit Time	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	29	56	318	403
G5200040	Outside Services	LBT	Benefit Time	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	116	29	26	57	50	37	87	78	9	217	180	485	1,371
G5200040	Outside Services	LBT	Benefit Time				2,878	1,460	1,228	1,639	1,642	729	830	428	324	732	-886	3,392	14,396
G5200040	Outside Services	LSN	ST Labor Non-Covered Empl	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	5,179	8,200	8,182	8,504	11,637	0	0	0	0	0	0	0	41,702
G5200040	Outside Services	LSN	ST Labor Non-Covered Empl	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	2,282	3,011	3,535	2,216	3,353	3,369	3,329	21,093
G5200040	Outside Services	LSN	ST Labor Non-Covered Empl	GPC	GPC9356	GPC9356 Building Services	295	418	476	0	0	0	0	0	0	1,515	485	179	3,368
G5200040	Outside Services	LSN	ST Labor Non-Covered Empl	SCS	SCS0389	SCS0389 Internal Audit	178	832	1,262	1,086	2,601	1,570	879	353	0	0	0	0	8,761
G5200040	Outside Services	LSN	ST Labor Non-Covered Empl	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	156	156
G5200040	Outside Services	LSN	ST Labor Non-Covered Empl	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	257	257
G5200040	Outside Services	LSN	ST Labor Non-Covered Empl	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	1,136	1,957	2,572	2,619	0	0	0	0	0	0	-8,284	0	0
G5200040	Outside Services	LSN	ST Labor Non-Covered Empl	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	2,935	2,935
G5200040	Outside Services	LSN	ST Labor Non-Covered Empl	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	272	545	545	1,362
G5200040	Outside Services	LSN	ST Labor Non-Covered Empl	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	214	247	223	441	472	186	425	755	61	2,063	1,742	831	7,661
G5200040	Outside Services	LSN	ST Labor Non-Covered Empl				7,003	11,655	12,716	12,650	14,709	4,037	4,315	4,643	2,277	7,203	-2,144	8,231	87,294
G5200040	Outside Services	RT LBS	Total Straight Time	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	7,796	10,354	9,689	10,733	8,836	-2,486	0	0	0	0	0	0	44,922
G5200040	Outside Services	RT LBS	Total Straight Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,610	5,238	6,056	4,167	4,296	4,856	7,454	35,677
G5200040	Outside Services	RT LBS	Total Straight Time	GPC	GPC9356	GPC9356 Building Services	420	485	600	-316	0	0	0	0	0	1,951	436	175	3,752
G5200040	Outside Services	RT LBS	Total Straight Time	SCS	SCS0389	SCS0389 Internal Audit	412	1,259	1,797	1,205	2,590	2,012	878	119	-223	0	0	0	10,050
G5200040	Outside Services	RT LBS	Total Straight Time	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-46	-46
G5200040	Outside Services	RT LBS	Total Straight Time	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	47	47
G5200040	Outside Services	RT LBS	Total Straight Time	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	1,513	2,405	3,515	3,226	-2,011	0	0	0	0	0	-15,495	5,729	-1,118
G5200040	Outside Services	RT LBS	Total Straight Time	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	1,977	1,977
G5200040	Outside Services	RT LBS	Total Straight Time	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	351	744	1,039	2,134
G5200040	Outside Services	RT LBS	Total Straight Time	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	351	250	262	685	283	203	671	1,072	-362	2,615	2,160	1,262	9,451
G5200040	Outside Services	RT LBS	Total Straight Time				10,492	14,752	15,863	15,533	9,699	3,339	6,787	7,247	3,582	9,213	-7,299	17,636	106,845
G5200040	Outside Services	LEN	Overtime-Non Covered	GPC	GPC9356	GPC9356 Building Services	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
G5200040	Outside Services	LEN	Overtime-Non Covered				0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
G5200040	Outside Services	RT LOT	Total Labor - Overtime	GPC	GPC9356	GPC9356 Building Services	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
G5200040	Outside Services	RT LOT	Total Labor - Overtime				0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
G5200040	Outside Services	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	1,147	1,137	1,391	854	854	1,275	352	7,010
G5200040	Outside Services	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	912	1,371	1,302	1,357	1,217	0	0	0	0	0	0	0	6,159
G5200040	Outside Services	LPN	PPP-Non-Covered Employees	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	LPN	PPP-Non-Covered Employees	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	LPN	PPP-Non-Covered Employees	GPC	GPC3001	GPC3001 GPC Benefits	117	112	133	0	0	0	114	0	0	387	158	94	1,116
G5200040	Outside Services	LPN	PPP-Non-Covered Employees	SCS	SCS3001	SCS3001 SCS Benefits	740	1,035	1,352	1,348	653	634	784	557	23	625	-1,890	2,686	8,546
G5200040	Outside Services	LPN	PPP-Non-Covered Employees				1,769	2,519	2,786	2,705	1,870	1,781	2,034	1,948	877	1,867	-456	3,132	22,831
G5200040	Outside Services	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	1,147	1,137	1,391	854	854	1,275	352	7,010
G5200040	Outside Services	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	912	1,371	1,302	1,357	1,217	0	0	0	0	0	0	0	6,159
G5200040	Outside Services	RT LPP	Total Performance Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT LPP	Total Performance Labor	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT LPP	Total Performance Labor	GPC	GPC3001	GPC3001 GPC Benefits	117	112	133	0	0	0	114	0	0	387	158	94	1,116
G5200040	Outside Services	RT LPP	Total Performance Labor	SCS	SCS3001	SCS3001 SCS Benefits	740	1,035	1,352	1,348	653	634	784	557	23	625	-1,890	2,686	8,546
G5200040	Outside Services	RT LPP	Total Performance Labor				1,769	2,519	2,786	2,705	1,870	1,781	2,034	1,948	877	1,867	-456	3,132	22,831
G5200040	Outside Services	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	1,476	1,489	1,780	1,084	1,070	1,606	716	9,221
G5200040	Outside Services	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	912	1,371	1,302	1,357	1,217	0	0	0	0	0	0	0	6,159
G5200040	Outside Services	RT TLC	Total Labor Cost	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	7,796	10,354	9,689	10,733	8,836	-2,486	0	0	0	0	0	0	44,922
G5200040	Outside Services	RT TLC	Total Labor Cost	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,610	5,238	6,056	4,167	4,296	4,856	7,454	35,677
G5200040	Outside Services	RT TLC	Total Labor Cost	GPC	GPC3001	GPC3001 GPC Benefits	162	207	127	0	0	0	306	0	0	496	205	117	1,619
G5200040	Outside Services	RT TLC	Total Labor Cost	GPC	GPC9356	GPC9356 Building Services	420	485	600	-316	0	0	1,721	0	0	1,951	436	175	5,472
G5200040	Outside Services	RT TLC	Total Labor Cost	SCS	SCS3001	SCS3001 SCS Benefits	1,046	1,693	1,585	1,797	878	832	955	686	29	778	-2,745	3,288	10,821
G5200040	Outside Services	RT TLC	Total Labor Cost	SCS	SCS0389	SCS0389 Internal Audit	412	1,259	1,797	1,205	2,590	2,012	878	119	-223	0	0	0	10,050
G5200040	Outside Services	RT TLC	Total Labor Cost	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-46	-46
G5200040	Outside Services	RT TLC	Total Labor Cost	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	47	47
G5200040	Outside Services	RT TLC	Total Labor Cost	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	1,513	2,405	3,515	3,226	-2,011	0	0	0	0	0	-15,495	5,729	-1,118
G5200040	Outside Services	RT TLC	Total Labor Cost	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	1,977	1,977
G5200040	Outside Services	RT TLC	Total Labor Cost	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	351	744	1,039	2,134
G5200040	Outside Services	RT TLC	Total Labor Cost	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	351	250	262	685	283	203	671	1,072	-362	2,615	2,160	1,262	9,451
G5200040	Outside Services	RT TLC	Total Labor Cost				12,611	18,024	18,876	18,687	11,794	5,647	11,258	9,714	4,696	11,556	-8,233	21,758	136,386
G5200040	Outside Services	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	73	-83	-10	77	-94	-8	69	235	-166	-186	0	-15	-106
G5200040	Outside Services	EAL	Miscellaneous Expenses	ASC	ASC6048	ASC6048 Billing Services	-13,829	-18,632	-14,477	-9,022	-10,516	-21,112	-48,139	-41,097	-17,107	-26,701	-17,132	-28,952	-266,715
G5200040	Outside Services	EAL	Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	-257	0	0	0	0	0	0	0	0	-257
G5200040	Outside Services	EAL	Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	5,246	-5,246	0
G5200040	Outside Services	EAL	Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	3,074	-3,074	0	0	0	0
G5200040	Outside Services	EAL	Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	156	-156	0	0	0	0	0	0
G5200040	Outside Services	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-267,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-272,106
G5200040	Outside Services	EAL	Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	30	-30	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	209,185	13,999	-6,303	20,139	0	0	0	0	0	0	0	0	237,019
G5200040	Outside Services	EAL	Miscellaneous Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	248	2,071	-2,318	0	0	0	0	0	2,175	-2,175	0	0	0
G5200040	Outside Services	EAL	Miscellaneous Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	-2,592	-2,196	-535	1,064	-1,064	0	477	558	-506	31	1,251	-3,512
G5200040	Outside Services	EAL	Miscellaneous Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	14	0	0	14
G5200040	Outside Services	EAL	Miscellaneous Expenses				-71,573	-40,965	-15,273	-5,171	40,636	-42,740	-20,482	-109,098	20,112	-24,090	89,974	-126,992	-305,663
G5200040	Outside Services	ECE	Telecommunication Expense	SCS	SCS0407	SCS0407 Telecom Edge Services	7,562	7,731	10,840	8,155	7,750	4,135	7,653	4,053	6,083	10,563	7,751	9,068	91,346
G5200040	Outside Services	ECE	Telecommunication Expense	SCS	SCS0433	SCS0433 Workplace Enablement	0	11,760	8,286	4,311	4,426	4,879	2,588	7,831	2,882	2,563	2,902	4,987	57,416
G5200040	Outside Services	ECE	Telecommunication Expense				7,562	19,490	19,125	12,466	12,176	9,015	10,242	11,885	8,965	13,126	10,653	14,055	148,762
G5200040	Outside Services	RT EML	Total Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	73	-83	-10	77	-94	-8	69	235	-166	-186	0	-15	-106
G5200040	Outside Services	RT EML	Total Miscellaneous Expenses	ASC	ASC6048	ASC6048 Billing Services	-13,829	-18,632	-14,477	-9,022	-10,516	-21,112	-48,139	-41,097	-17,107	-26,701	-17,132	-28,952	-266,715
G5200040	Outside Services	RT EML	Total Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	-257	0	0	0	0	0	0	0	0	-257
G5200040	Outside Services	RT EML	Total Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	5,246	-5,246	0
G5200040	Outside Services	RT EML	Total Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	3,074	-3,074	0	0	0	0
G5200040	Outside Services	RT EML	Total Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	156	-156	0	0	0	0	0	0
G5200040	Outside Services	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-267,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-272,106
G5200040	Outside Services	RT EML	Total Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	30	-30	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	209,185	13,999	-6,303	20,139	0	0	0	0	0	0	0	0	237,019

G5200040	Outside Services	RT EML	Total Miscellaneous Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	7,810	9,801	8,521	8,155	7,750	4,135	7,653	4,053	8,258	8,389	7,751	9,068	91,346
G5200040	Outside Services	RT EML	Total Miscellaneous Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	9,167	6,090	3,776	5,491	3,815	2,588	8,308	3,440	2,056	2,933	6,238	53,904
G5200040	Outside Services	RT EML	Total Miscellaneous Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	14	0	0	14
G5200040	Outside Services	RT EML	Total Miscellaneous Expenses				-64,010	-21,475	3,853	7,295	52,812	-33,725	-10,241	-97,213	29,077	-10,964	100,627	-112,936	-156,902
G5200040	Outside Services	EMN	Meals & Entertain-Travel	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	10	0	263	175	0	26	158	35	0	666
G5200040	Outside Services	EMN	Meals & Entertain-Travel				0	0	0	10	0	263	175	0	26	158	35	0	666
G5200040	Outside Services	RT EMT	Total Expenses - Meals & Entertain-Travel	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	10	0	263	175	0	26	158	35	0	666
G5200040	Outside Services	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	10	0	263	175	0	26	158	35	0	666
G5200040	Outside Services	EOO	Occupancy Costs-Other	SCS	SCS0433	SCS0433 Workplace Enablement	0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
G5200040	Outside Services	EOO	Occupancy Costs-Other				0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
G5200040	Outside Services	RT EOC	Total Expenses - Occupancy Costs	SCS	SCS0433	SCS0433 Workplace Enablement	0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
G5200040	Outside Services	RT EOC	Total Expenses - Occupancy Costs				0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
G5200040	Outside Services	ECD	Dues-Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	-15,070	0	0	0	0	-15,070
G5200040	Outside Services	ECD	Dues-Other				0	0	0	0	0	0	0	-15,070	0	0	0	0	-15,070
G5200040	Outside Services	RT EXD	Total Expenses - Dues	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	-15,070	0	0	0	0	-15,070
G5200040	Outside Services	RT EXD	Total Expenses - Dues				0	0	0	0	0	0	0	-15,070	0	0	0	0	-15,070
G5200040	Outside Services	RT TOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	73	-83	-10	77	-94	-8	69	235	-166	-186	0	-15	-106
G5200040	Outside Services	RT TOE	Total Other Expenses	ASC	ASC6048	ASC6048 Billing Services	-13,829	-18,632	-14,477	-9,022	-10,516	-21,112	-48,139	-41,097	-17,107	-26,701	-17,132	-28,952	-266,715
G5200040	Outside Services	RT TOE	Total Other Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	-257	0	0	0	0	0	0	0	0	-257
G5200040	Outside Services	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	-15,070	0	0	5,246	-5,246	-15,070
G5200040	Outside Services	RT TOE	Total Other Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	3,074	-3,074	0	0	0	0
G5200040	Outside Services	RT TOE	Total Other Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	156	-156	0	0	0	0	0	0
G5200040	Outside Services	RT TOE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-267,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-272,106
G5200040	Outside Services	RT TOE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	30	-30	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	209,185	13,999	-6,303	20,139	0	0	0	0	0	0	0	0	237,019
G5200040	Outside Services	RT TOE	Total Other Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	7,810	9,801	8,521	8,155	7,750	4,135	7,653	4,053	8,258	8,389	7,751	9,068	91,346
G5200040	Outside Services	RT TOE	Total Other Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	9,167	6,641	4,355	5,491	5,599	2,588	8,885	3,440	3,175	3,505	7,435	60,281
G5200040	Outside Services	RT TOE	Total Other Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	10	0	263	175	0	26	172	35	0	680
G5200040	Outside Services	RT TOE	Total Other Expenses				-64,010	-21,475	4,404	7,884	52,812	-31,678	-10,066	-111,706	29,103	-9,688	101,233	-111,740	-164,928
G5200040	Outside Services	All ResType	All ResType	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
G5200040	Outside Services	All ResType	All ResType	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
G5200040	Outside Services	All ResType	All ResType	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
G5200040	Outside Services	All ResType	All ResType	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
G5200040	Outside Services	All ResType	All ResType	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	All ResType	All ResType	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	18	134
G5200040	Outside Services	All ResType	All ResType	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
G5200040	Outside Services	All ResType	All ResType	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
G5200040	Outside Services	All ResType	All ResType	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
G5200040	Outside Services	All ResType	All ResType	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
G5200040	Outside Services	All ResType	All ResType	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
G5200040	Outside Services	All ResType	All ResType	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
G5200040	Outside Services	All ResType	All ResType	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
G5200040	Outside Services	All ResType	All ResType	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6
G5200040	Outside Services	All ResType	All ResType	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	18	3	0	0	2	0	0	2	25
G5200040	Outside Services	All ResType	All ResType	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178
G5200040	Outside Services	All ResType	All ResType	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	30	59
G5200040	Outside Services	All ResType	All ResType	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
G5200040	Outside Services	All ResType	All ResType	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
G5200040	Outside Services	All ResType	All ResType	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	31	17	22	29	30	287
G5200040	Outside Services	All ResType	All ResType	APC	APC0281	APC0281 Facilities Energy Center	31	32	24	20	16	94	41	13	18	40	19	55	402
G5200040	Outside Services	All ResType	All ResType	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
G5200040	Outside Services	All ResType	All ResType	APC	APC0286	APC0286 Property Services	515	508	466	427	326	391	380	386	376	407	410	482	5,074
G5200040	Outside Services	All ResType	All ResType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
G5200040	Outside Services	All ResType	All ResType	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
G5200040	Outside Services	All ResType	All ResType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	All ResType	All ResType	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	133	117	1,402
G5200040	Outside Services	All ResType	All ResType	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
G5200040	Outside Services	All ResType	All ResType	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299
G5200040	Outside Services	All ResType	All ResType	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5
G5200040	Outside Services	All ResType	All ResType	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
G5200040	Outside Services	All ResType	All ResType	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
G5200040	Outside Services	All ResType	All ResType	APC	APC0582	APC0582 SCM Supplier Info Process Sols	143	36	63	61	60	49	52	72	64	50	62	55	766
G5200040	Outside Services	All ResType	All ResType	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
G5200040	Outside Services	All ResType	All ResType	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
G5200040	Outside Services	All ResType	All ResType	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	All ResType	All ResType	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
G5200040	Outside Services	All ResType	All ResType	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
G5200040	Outside Services	All ResType	All ResType	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
G5200040	Outside Services	All ResType	All ResType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
G5200040	Outside Services	All ResType	All ResType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
G5200040	Outside Services	All ResType	All ResType	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	465
G5200040	Outside Services	All ResType	All ResType	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	All ResType	All ResType	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
G5200040	Outside Services	All ResType	All ResType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
G5200040	Outside Services	All ResType	All ResType	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
G5200040	Outside Services	All ResType	All ResType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC1020	APC1020 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	12	-16	26
G5200040	Outside Services	All ResType	All ResType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
G5200040	Outside Services	All ResType	All ResType	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	3	-1	3
G5200040	Outside Services	All ResType	All ResType	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
G5200040	Outside Services	All ResType	All ResType	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
G5200040	Outside Services	All ResType	All ResType	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
G5200040	Outside Services	All ResType	All ResType	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200040	Outside Services	All ResType	All ResType	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	All ResType	All ResType	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC5510	APC5510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	All ResType	All ResType	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
G5200040	Outside Services	All ResType	All ResType	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200040	Outside Services	All ResType	All ResType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200040	Outside Services	All ResType	All ResType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
G5200040	Outside Services	All ResType	All ResType	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	3	4	21
G5200040	Outside Services	All ResType	All ResType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200040	Outside Services	All ResType	All ResType	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200040	Outside Services	All ResType	All ResType	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
G5200040	Outside Services	All ResType	All ResType	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	8	-3	0	-3	2
G5200040	Outside Services	All ResType	All ResType	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	All ResType	All ResType	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
G5200040	Outside Services	All ResType	All ResType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
G5200040	Outside Services	All ResType	All ResType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200040	Outside Services	All ResType	All ResType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200040	Outside Services	All ResType	All ResType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
G5200040	Outside Services	All ResType	All ResType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	1	3	0	0	0	33
G5200040	Outside Services	All ResType	All ResType	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	125	110	91	110	109	109	109	115	115	115	1,384
G5200040	Outside Services	All ResType	All ResType	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	40	95
G5200040	Outside Services	All ResType	All ResType	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	28	33	85
G5200040	Outside Services	All ResType	All ResType	COM	COM8000	COM8000 President & CEO	0	1	0	0	0	0	0	0	0	1	12	0	14
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	1	210	-192	720	-93	-17,498	17,410	-1,684	2,557	552	276	546	2,805
G5200040	Outside Services	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	31,397	2,344	-22,308	-4,656	5,076	18,567	-25,565	-5,642	30,304	-25,932	10,319	-12,425	1,479
G5200040	Outside Services	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	2	0	0	0	0	1	3
G5200040	Outside Services	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	8	26	27	31	41	2,326	2,496	2,801	1,774	1,978	2,596	1,859	15,963
G5200040	Outside Services	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	912	1,371	1,302	1,357	1,217	0	0	0	0	0	0	0	6,159
G5200040	Outside Services	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	1	4	7	5	10	20	8	4	0	0	0	0	59
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	-1	-9	0	-1	0	7	0	-1	32	-16	0	-1	11
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	187	43	1	57	10	62	43	43	64	36	44	39	628
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1455	ASC1455 Talent Development	0	9	3	1	11	1	1	2	3	320	40	-9	383
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1428	ASC1428 Talent Acquisition	368	417	277	362	469	397	305	350	390	395	287	206	4,223
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1438	ASC1438 HR Operations	84	120	18	58	-102	35	226	345	-84	80	1,840	53	2,671
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	-21	-7	0	1	0	0	0	0	0	0	0	-26
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	0	0	0	0	0	0	1	0	0	0	0	0	2
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	0	1	0	0	0	0	0	0	0	0	0	2	3
G5200040	Outside Services	All ResType	All ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	0	0	0	0	16	3	-3	-34	0	0	0	-18
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	0	0	0	0	0	0	0	0	0	0	0	667	668
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	0	-20	1	0	1	0	0	-12	0	0	0	0	-30
G5200040	Outside Services	All ResType	All ResType	AGL	AGL1854	AGL1854 Field Training AGLC	-27	0	0	1	-1	0	0	0	0	0	0	14	-13
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	0	0	14	61	5	0	50	129
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1422	ASC1422 Field Training	653	1,834	1,445	1,280	1,545	1,230	1,902	-9,844	1,176	211	1,384	1,047	3,863
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1437	ASC1437 Training Technology & Services	24	97	172	177	125	189	91	149	119	109	113	214	1,579
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1454	ASC1454 Technical Training	0	0	0	0	0	0	0	0	0	0	0	100	100
G5200040	Outside Services	All ResType	All ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	3	3	0	0	0	0	0	0	0	10
G5200040	Outside Services	All ResType	All ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	0	12	-12	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	444	649	418	135	492	386	406	276	59	51	48	3,366
G5200040	Outside Services	All ResType	All ResType	ASC	ASC6041	ASC6041 Credit and Collections	0	0	0	2,472	-2,472	2,312	-2,304	0	0	0	0	0	8
G5200040	Outside Services	All ResType	All ResType	NGC	NGC3044	NGC3044 Credit Areas	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G5200040	Outside Services	All ResType	All ResType	ASC	ASC6048	ASC6048 Billing Services	-13,829	-18,632	-14,477	-9,022	-10,516	-21,112	-48,139	-41,097	-17,107	-26,701	-17,132	-28,952	-266,715
G5200040	Outside Services	All ResType	All ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	193	0	196	205	0	0	0	0	0	0	0	0	594
G5200040	Outside Services	All ResType	All ResType	NGC	NGC3020	NGC3020 Contact Center	0	0	2	-2	0	0	0	0	-8	0	-3	0	-11
G5200040	Outside Services	All ResType	All ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	0	0	0	0	0	-83	0	0	3	-79
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	87	61	11	448	260	149	101	31	297	82	295	144	1,964
G5200040	Outside Services	All ResType	All ResType	NGC	NGC3422	NGC3422 Regional Safety	0	0	27	-4	42	25	-3	4	0	67	46	102	305
G5200040	Outside Services	All ResType	All ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	0	0	1	-1	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1667	ASC1667 VP Resources Management	-5	-4	1	0	2	0	0	-1	0	0	0	0	-8
G5200040	Outside Services	All ResType	All ResType	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	0	0	0	17	11	-2	0	0	0	26
G5200040	Outside Services	All ResType	All ResType	NGC	NGC3030	NGC3030 Resource Management	0	0	8	160	0	2	-2	0	0	0	1	-1	168
G5200040	Outside Services	All ResType	All ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	8	-89	0	0	0	12	-12	0	-82
G5200040	Outside Services	All ResType	All ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	-23	0	0	-7	0	-26	0	0	-55
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	-19	1	0	21	-18	-4	0	-1	-4	-2	-7	-32
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	-257	0	0	0	0	0	0	0	0	-257
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	555	-129	141	576	313	-10	1,030	-33	135	1,642	710	-1,062	3,868
G5200040	Outside Services	All ResType	All ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	0	0	0	0	0	0	0	0	767	-723	44
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	652	677	68	67	605	101	54	300	763	1,447	4,733
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1632	ASC1632 Public Policy	0	0	0	0	0	0	1,162	0	0	0	905	349	2,416
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-2,407	1,121	230	2,616	-495	635	392	493	475	1,330	380	1,825	6,597
G5200040	Outside Services	All ResType	All ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	0	0	0	17	-17	0	0
G5200040	Outside Services	All ResType	All ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	-182	-7	-18	0	26	-29	0	0	0	0	-14	0	-225
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	-15,070	0	0	5,246	-5,246	-15,070
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	0	8	0	0	0	-7	0	9	0	0	16	20	47
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	0	1	0	0	0	738	0	0	-736	0	541	-540	4
G5200040	Outside Services	All ResType	All ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1660	ASC1660 Customer Communications	305	485	609	358	36	269	200	159	202	316	113	0	3,052
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1662	ASC1662 Employee Communications	850	1,082	1,147	774	367	941	720	732	918	815	3,947	-2,630	9,663
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1665	ASC1665 VP Corp Comm	202	710	593	-299	169	352	1,160	2,721	-2,817	335	545	4,198	7,871
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1670	ASC1670 Brand Creative	317	406	593	332	31	230	163	193	182	295	201	171	3,113
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1671	ASC1671 Strategic Communications	275	192	713	842	271	489	174	403	174	685	896	677	5,791
G5200040	Outside Services	All ResType	All ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	0	0	0	0	0	0	9	13	53	75
G5200040	Outside Services	All ResType	All ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	-1	0	0	0	-1	45	-45	0	-2
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	35	3,572	-1,412	291	535	1,295	323	743	-172	440	-304	-58	5,289
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	0	-8	0	1	0	-9	0	0	0	218	0	-1	200
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	0	0	0	0	0	1	2	3
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	3	2	2	2	1	1	2	2	2	2	2	-6	14
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1109	ASC1109 Financial Reporting	0	0	0	0	12	0	0	0	0	0	0	0	12
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	3,532	4,439	3,181	3,668	3,146	3,671	1,064	3,112	2,784	3,286	2,952	3,097	37,932
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	73	46	0	0	0	0	0	0	0	118
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	0	0	0	920	0	0	0	0	0	0	0	0	920
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1175	ASC1175 Gas Accounting	0	43	0	0	0	0	43	0	0	44	49	0	180
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1181	ASC1181 Plant Accounting	0	51	-2	0	-2	0	0	0	0	0	0	0	47
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1182	ASC1182 Revenue Accounting	0	0	0	0	0	0	2,308	0	0	0	49	0	2,357
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1186	ASC1186 Utility Accounting	480	391	72	0	-56	1	0	0	0	0	0	0	888
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	0	0	0	0	0	0	0	0	0	0	175	0	175
G5200040	Outside Services	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	-4	0	0	0	0	0	0	0	0	0	0	-4
G5200040	Outside Services	All ResType	All ResType	SES	SES2110	SES2110 SS Customer Operations	4	0	0	0	0	0	0	0	0	0	-4	0	1
G5200040	Outside Services	All ResType	All ResType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
G5200040	Outside Services	All ResType	All ResType	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	0	0	46	-49	0	0	-1

GS200040	Outside Services	All ResType	All ResType	ASC	ASC1065	ASC1065 Corporate Compliance	0	0	0	22	0	0	550	0	0	0	0	0	572
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	123	109	99	116	108	266	-43	64	-4	113	118	110	1,179
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	699	0	0	699
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	0	11	0	0	-1	0	0	0	0	72	11	1	94
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1472	ASC1472 Records Management	0	0	0	0	0	1,155	192	192	192	202	202	-183	1,953
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	29,062	9,426	61,883	139,640	147,764	-54,374	41,449	74,917	18,283	62,473	49,804	10,792	591,119
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1466	ASC1466 Corporate Secretary	0	0	0	0	23	0	0	0	0	0	0	0	23
GS200040	Outside Services	All ResType	All ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	4	-4	0	0
GS200040	Outside Services	All ResType	All ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	-1	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	0	0	0	0	0	-14	0	0	0	0	-14
GS200040	Outside Services	All ResType	All ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	0	142	0	-142	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	-41	-1	0	-114	-1	-13	-1	0	-171
GS200040	Outside Services	All ResType	All ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-4	0	0	0	0	0	0	0	0	-4
GS200040	Outside Services	All ResType	All ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	0	-17	0	0	-7	0	-13	0	0	-37
GS200040	Outside Services	All ResType	All ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	0	-6	0	0	0	0	0	0	0	-6
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	0	0	0	-9	-474	0	0	-108	-9	-276	0	-4	-879
GS200040	Outside Services	All ResType	All ResType	NGC	NGC3137	NGC3137 Energy Efficiency	61	60	57	77	78	68	79	79	73	58	43	33	764
GS200040	Outside Services	All ResType	All ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	0	0	0	0	0	442	-446	0	0	0	0	-4
GS200040	Outside Services	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	-267,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-272,106
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	1	24	19	8	-6	956	6	0	0	18	161	1	1,186
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	0	0	0	0	0	0	0	0	0	0	105	234	339
GS200040	Outside Services	All ResType	All ResType	AGL	AGL1333	AGL1333 VP AGLC Division	0	0	-7	0	0	-208	0	-99	0	3	0	0	-310
GS200040	Outside Services	All ResType	All ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	0	0	0	0	4	44
GS200040	Outside Services	All ResType	All ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	-15	5	-5	0	371	-115	-271	0	74	-57	131	-150	-31
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	8,179	5,620	2,200	5,292	0	0	14	0	0	0	31,126
GS200040	Outside Services	All ResType	All ResType	AGL	AGL3870	AGL3870 Rome Service Center	-8	0	0	0	0	0	0	0	0	0	0	0	-8
GS200040	Outside Services	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	214,678	16,742	-4,350	21,627	-4	-2	133	2,652	-16	25	26	-28	251,484
GS200040	Outside Services	All ResType	All ResType	AGL	AGL3840	AGL3840 Marietta Service Center	0	20	-13	2	-9	0	0	97	-97	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
GS200040	Outside Services	All ResType	All ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	0	0	0	7	-7	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	0	0	0	0	26	-26	0
GS200040	Outside Services	All ResType	All ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	0	0	0	0	0	0	0	1	-1	0	0	0
GS200040	Outside Services	All ResType	All ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	0	0	0	0	0	0	0	3	-2	0	0	0
GS200040	Outside Services	All ResType	All ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	1	-1	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	1	92	29	0	-27	-3	0	92
GS200040	Outside Services	All ResType	All ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	0	0	141	-141	0
GS200040	Outside Services	All ResType	All ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	0	0	12	-12	8	-8	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	AGL	AGL4970	AGL4970 Savannah Service Center	0	0	0	0	3	-1	-2	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	1	-1	0	3	-3	0	27	-28	-1	0	0	-1
GS200040	Outside Services	All ResType	All ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	5	-5	0	0	0	0	0	0	0	0	39	-38	1
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	-8	0	0	0	0	0	0	0	0	0	0	-8
GS200040	Outside Services	All ResType	All ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	0	0	0	0	0	0	0	0	0	88	11	11	110
GS200040	Outside Services	All ResType	All ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	0	0	0	0	1	-1	0	0	0
GS200040	Outside Services	All ResType	All ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	0	0	0	0	40	-40	0	0	-9	0	0	0	-9
GS200040	Outside Services	All ResType	All ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	0	8	-8	23	2	0	25
GS200040	Outside Services	All ResType	All ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	1	-1	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	0	0	0	0	9	-9	0	1	-1	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	-4	-4	1	2	-1	-4	2	4	7	-6	0	6
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1009	ASC1009 SVP Operation Services	0	-12	0	0	0	670	212	224	212	220	220	220	1,968
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	5,879	-2,421	1,494	2,095	1,029	1,625	1,635	2,248	1,185	915	1,409	673	17,767
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-15	0	0	0	1	-3	-1	0	0	0	0	0	-18
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	0	38	-38	0	0	0	0	1,472	112	242	1,826
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1443	ASC1443 EAM Program	0	983	5,481	21	6,744	5,440	1,693	5,443	2,784	5,439	0	7,382	41,410
GS200040	Outside Services	All ResType	All ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	14	-14	0
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	1,892	1,135	1,150	1,609	1,736	1,563	2,491	834	2,388	6,069	9,065	4,923	34,854
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	8,722	3,070	9,904	8,632	5,968	10,803	8,183	7,794	9,055	4,970	-4,714	4,595	76,981
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,454	5,009	659	669	776	1,523	1,125	1,308	1,914	1,606	12,132	-4,467	26,708
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	-170	5	0	8	0	0	0	0	0	0	0	-157
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	0	0	0	0	0	3	-1	0	10	0	0	0	12
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	-128	0	0	0	0	0	0	0	0	-128
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	209	458	643	269	0	451	2,030
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	62	10	88	61	54	0	500	263	159	1,176	441	305	3,118
GS200040	Outside Services	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	7,796	10,354	9,689	10,733	8,836	-2,486	0	0	0	0	0	0	44,922
GS200040	Outside Services	All ResType	All ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	-4	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1310	ASC1310 VP Engineering	0	0	0	0	-1	0	0	-1	0	0	0	158	156
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	0	90	-90	29	-16	31	6	168	-113	4	1	7	117
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1482	ASC1482 Project Management Office	10	20	15	12	15	25	28	10	2	3	15	-4	150
GS200040	Outside Services	All ResType	All ResType	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	38	22	19	-4	0	0	4	143
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1599	ASC1599 Integrity Verification	0	0	0	0	0	0	56	68	0	0	0	0	124
GS200040	Outside Services	All ResType	All ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	23	0	1	0	23
GS200040	Outside Services	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	1	-1	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1347	ASC1347 System Planning	0	0	0	0	0	1	0	0	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	0	0	0	0	0	29	29
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1582	ASC1582 Construction Shared Services	0	0	0	0	1	-794	0	0	0	-15	0	0	-807
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	0	13	-3	0	0	0	0	0	9
GS200040	Outside Services	All ResType	All ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	21	0	-21	151	0	-150	1
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	11	0	0	0	0	0	0	12
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1279	ASC1279 Gas Operations	0	0	0	0	-2	0	4	-1	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	0	0	0	2	0	0	0	0	2
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	0	-5	0	0	0	0	0	0	0	0	0	0	-4
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	0	0	0	0	0	120	0	0	0	0	0	120
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	277	524	269	0	0	1,071
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1309	ASC1309 Capacity Planning	104	0	270	-103	0	984	119	79	132	0	504	299	2,387
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	-605	605	-605	0	0	0	0	0	0	-605
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	414	0	414
GS200040	Outside Services	All ResType	All ResType	ASC	ASC0473	ASC0473 Business Support Systems	402	689	1,263	629	405	349	264	376	802	346	0	324	5,849
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	37	0	0	0	0	0	0	0	37
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	20	0	0	0	0	0	0	0	0	0	20
GS200040	Outside Services	All ResType	All ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	187	-187	0	0	0	0	0	-1	0	0	0	0	-1
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1696	ASC1696 Facilities Management	268	270	315	314	270	1,573	-939	311	321	331	333	340	3,706
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1235	ASC1235 Fleet Services	13	10	14	19	18	13	164	28	14	28	19	23	363
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,610	5,238	6,056	4,167	4,296	4,856	7,454	35,677
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	0	0	0	0	0	0	0	0	19	0	19
GS200040	Outside Services	All ResType	All ResType	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
GS200040	Outside Services	All ResType	All ResType	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
GS200040	Outside Services	All ResType	All ResType	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC3001	GPC3001 GPC Benefits	713	745	670	333	325	440	807	569	426	1,528	781	636	7,971
GS200040	Outside Services	All ResType	All ResType	GPC	GPC3002	GPC3002 GPC Corporate Other	232	325	356	287	230	213	215	204	194	911	412	235	3,814
GS200040	Outside Services	All ResType	All ResType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
GS200040	Outside Services	All ResType	All ResType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
GS200040	Outside Services	All ResType	All ResType	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
GS200040	Outside Services	All ResType	All ResType	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
GS200040	Outside Services	All ResType	All ResType	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
GS200040	Outside Services	All ResType	All ResType	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
GS200040	Outside Services	All ResType	All ResType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
GS200040	Outside Services	All ResType	All ResType	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
GS200040	Outside Services	All ResType	All ResType	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
GS200040	Outside Services	All ResType	All ResType	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
GS200040	Outside Services	All ResType	All ResType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
GS200040	Outside Services	All ResType	All ResType	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
GS200040	Outside Services	All ResType	All ResType	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
GS200040	Outside Services	All ResType	All ResType	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
GS200040	Outside Services	All ResType	All ResType	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
GS200040	Outside Services	All ResType	All ResType	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
GS200040	Outside Services	All ResType	All ResType	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
GS200040	Outside Services	All ResType	All ResType	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
GS200040	Outside Services	All ResType	All ResType	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
GS200040	Outside Services	All ResType	All ResType	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
GS200040	Outside Services	All ResType	All ResType	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
GS200040	Outside Services	All ResType	All ResType	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
GS200040	Outside Services	All ResType	All ResType	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
GS200040	Outside Services	All ResType	All ResType	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
GS200040	Outside Services	All ResType	All ResType	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
GS200040	Outside Services	All ResType	All ResType	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9004	GPC9004 Executive	58	57	66	51	-8	61	59	38	61	0	66	56	563
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
GS200040	Outside Services	All ResType	All ResType	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
GS200040	Outside Services	All ResType	All ResType	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
GS200040	Outside Services	All ResType	All ResType	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
GS200040	Outside Services	All ResType	All ResType	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
GS200040	Outside Services	All ResType	All ResType	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
GS200040	Outside Services	All ResType	All ResType	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
GS200040	Outside Services	All ResType	All ResType	GPC	GPC9356	GPC9356 Building Services	438	485	625	-313	6	26	1,721	0	0	1,963	436	180	5,566
GS200040	Outside Services	All ResType	All ResType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1

GS200040	Outside Services	All ResType	All ResType	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
GS200040	Outside Services	All ResType	All ResType	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
GS200040	Outside Services	All ResType	All ResType	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
GS200040	Outside Services	All ResType	All ResType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
GS200040	Outside Services	All ResType	All ResType	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
GS200040	Outside Services	All ResType	All ResType	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
GS200040	Outside Services	All ResType	All ResType	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
GS200040	Outside Services	All ResType	All ResType	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
GS200040	Outside Services	All ResType	All ResType	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
GS200040	Outside Services	All ResType	All ResType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
GS200040	Outside Services	All ResType	All ResType	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
GS200040	Outside Services	All ResType	All ResType	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
GS200040	Outside Services	All ResType	All ResType	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS3001	SCS3001 SCS Benefits	42,866	42,627	86,510	33,490	31,103	37,666	50,114	50,673	36,209	46,459	36,127	40,566	534,409
GS200040	Outside Services	All ResType	All ResType	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0389	SCS0389 Internal Audit	1,654	2,466	3,208	2,243	3,900	3,558	6,218	5,261	1,045	1,773	1,449	3,252	36,026
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	3,896	-3,365	4,658	425	4,123	3,911	4,697	30,242
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	8	-5	2	3	-5	202	209
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0702	SCS0702 President & CEO	2,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,605	19,855
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0493	SCS0493 SCS CIO	-4,444	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,374
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	308	81	51	-16	-335	57	35	522
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	4,095	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	19,916
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,340	50,592
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,071	255,991
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	28,373	13,183	9,852	-1,128	-2,453	5,700	4,638	4,079	6,505	9,381	-8,355	12,181	81,956
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
GS200040	Outside Services	All ResType	All ResType	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
GS200040	Outside Services	All ResType	All ResType	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
GS200040	Outside Services	All ResType	All ResType	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
GS200040	Outside Services	All ResType	All ResType	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
GS200040	Outside Services	All ResType	All ResType	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
GS200040	Outside Services	All ResType	All ResType	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
GS200040	Outside Services	All ResType	All ResType	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
GS200040	Outside Services	All ResType	All ResType	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
GS200040	Outside Services	All ResType	All ResType	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
GS200040	Outside Services	All ResType	All ResType	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
GS200040	Outside Services	All ResType	All ResType	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
GS200040	Outside Services	All ResType	All ResType	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
GS200040	Outside Services	All ResType	All ResType	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24

G5200040	Outside Services	All ResType	All ResType	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
G5200040	Outside Services	All ResType	All ResType	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
G5200040	Outside Services	All ResType	All ResType	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
G5200040	Outside Services	All ResType	All ResType	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
G5200040	Outside Services	All ResType	All ResType	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
G5200040	Outside Services	All ResType	All ResType	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
G5200040	Outside Services	All ResType	All ResType	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	87	41	33	72	57	76	647
G5200040	Outside Services	All ResType	All ResType	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842
G5200040	Outside Services	All ResType	All ResType	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
G5200040	Outside Services	All ResType	All ResType	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
G5200040	Outside Services	All ResType	All ResType	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
G5200040	Outside Services	All ResType	All ResType	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0407	SCS0407 Telecom Edge Services	9,998	11,717	11,223	9,710	9,122	5,415	9,154	5,057	10,603	10,032	9,236	10,880	112,147
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
G5200040	Outside Services	All ResType	All ResType	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	-60	41	481	258	480	277	492	731	35	545	519	862	4,662
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0437	SCS0437 Cybersecurity	3,572	554	1,367	617	641	1,345	1,535	1,343	2,143	1,504	1,776	1,091	17,488
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0448	SCS0448 Cybersecurity Assurance	282	214	339	336	200	265	275	275	302	346	535	595	3,966
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0497	SCS0497 Identity Security	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	182	118	241	726	379	337	476	1,177	3,636
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0430	SCS0430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	978	11,933
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	3,933	35,355
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0433	SCS0433 Workplace Enablement	1,020	11,880	7,226	6,097	5,777	6,745	4,154	9,578	4,611	4,340	4,331	9,502	75,260
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	390	819	1,081	2,604
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	384	330	340	781	351	516	931	1,225	-322	3,191	2,670	1,443	11,841
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
G5200040	Outside Services	All ResType	All ResType	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24

GS200040	Outside Services	All ResType	All ResType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
GS200040	Outside Services	All ResType	All ResType	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
GS200040	Outside Services	All ResType	All ResType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
GS200040	Outside Services	All ResType	All ResType	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
GS200040	Outside Services	All ResType	All ResType	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
GS200040	Outside Services	All ResType	All ResType	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
GS200040	Outside Services	All ResType	All ResType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
GS200040	Outside Services	All ResType	All ResType	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
GS200040	Outside Services	All ResType	All ResType	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	All ResType	All ResType	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	All ResType	All ResType	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
GS200040	Outside Services	All ResType	All ResType	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services		All ResType				394,167	248,779	349,936	392,607	438,618	167,621	301,100	233,846	360,143	307,204	426,876	194,334	3,815,231
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
GS200040	Outside Services	Total ResType	Total ResType	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	18	134
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
GS200040	Outside Services	Total ResType	Total ResType	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
GS200040	Outside Services	Total ResType	Total ResType	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
GS200040	Outside Services	Total ResType	Total ResType	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
GS200040	Outside Services	Total ResType	Total ResType	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
GS200040	Outside Services	Total ResType	Total ResType	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
GS200040	Outside Services	Total ResType	Total ResType	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
GS200040	Outside Services	Total ResType	Total ResType	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6
GS200040	Outside Services	Total ResType	Total ResType	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	18	3	0	0	2	0	0	2	25
GS200040	Outside Services	Total ResType	Total ResType	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	30	59
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	31	17	22	29	30	287
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0281	APC0281 Facilities Energy Center	31	32	24	20	16	94	41	13	18	40	19	55	402
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0286	APC0286 Property Services	515	508	466	427	326	391	380	386	376	407	410	482	5,074
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	133	117	1,402
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0582	APC0582 SCM Supplier Info Process Sols	143	36	63	61	60	49	52	72	64	50	62	55	766
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	465
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC1020	APC1020 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	12	-16	26
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	3	-1	3
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
GS200040	Outside Services	Total ResType	Total ResType	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	Total ResType	Total ResType	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC5510	APC5510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
GS200040	Outside Services	Total ResType	Total ResType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200040	Outside Services	Total ResType	Total ResType	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	3	4	21

G5200040	Outside Services	Total ResType	Total ResType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200040	Outside Services	Total ResType	Total ResType	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
G5200040	Outside Services	Total ResType	Total ResType	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	8	-3	0	-3	2
G5200040	Outside Services	Total ResType	Total ResType	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
G5200040	Outside Services	Total ResType	Total ResType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
G5200040	Outside Services	Total ResType	Total ResType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200040	Outside Services	Total ResType	Total ResType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200040	Outside Services	Total ResType	Total ResType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
G5200040	Outside Services	Total ResType	Total ResType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	1	3	0	0	0	33
G5200040	Outside Services	Total ResType	Total ResType	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	125	110	91	110	109	109	109	115	115	115	1,384
G5200040	Outside Services	Total ResType	Total ResType	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	40	95
G5200040	Outside Services	Total ResType	Total ResType	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	28	33	85
G5200040	Outside Services	Total ResType	Total ResType	COM	COM8000	COM8000 President & CEO	0	1	0	0	0	0	0	0	0	1	12	0	14
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	1	210	-192	720	-93	-17,498	17,410	-1,684	2,557	552	276	546	2,805
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	31,397	2,344	-22,308	-4,656	5,076	18,567	-25,565	-5,642	30,304	-25,932	10,319	-12,425	1,479
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	2	0	0	0	0	1	3
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	8	26	27	31	41	2,326	2,496	2,801	1,774	1,978	2,596	1,859	15,963
G5200040	Outside Services	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	912	1,371	1,302	1,357	1,217	0	0	0	0	0	0	0	6,159
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	1	4	7	5	10	20	8	4	0	0	0	0	59
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	-1	-9	0	-1	0	7	0	-1	32	-16	0	-1	11
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	187	43	1	57	10	62	43	43	64	36	44	39	628
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1455	ASC1455 Talent Development	0	9	3	1	11	1	1	2	3	320	40	-9	383
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	368	417	277	362	469	397	305	350	390	395	287	206	4,223
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1438	ASC1438 HR Operations	84	120	18	58	-102	35	226	345	-84	80	1,840	53	2,671
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	0	-21	-7	0	1	0	0	0	0	0	0	0	-26
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	0	0	0	0	0	0	1	0	0	0	0	0	2
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	0	1	0	0	0	0	0	0	0	0	0	2	3
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	0	0	0	0	16	3	-3	-34	0	0	0	-18
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	0	0	0	0	0	0	0	0	0	0	0	667	668
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	0	-20	1	0	1	0	0	-12	0	0	0	0	-30
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL1854	AGL1854 Field Training AGLC	-27	0	0	1	-1	0	0	0	0	0	0	14	-13
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	0	0	14	61	5	0	50	129
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	653	1,834	1,445	1,280	1,545	1,230	1,902	-9,844	1,176	211	1,384	1,047	3,863
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1437	ASC1437 Training Technology & Services	24	97	172	177	125	189	91	149	119	109	113	214	1,579
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1454	ASC1454 Technical Training	0	0	0	0	0	0	0	0	0	0	0	100	100
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	3	3	3	0	0	0	0	0	0	0	10
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	0	12	-12	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	444	649	418	135	492	386	406	276	59	51	48	3,366
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC6041	ASC6041 Credit and Collections	0	0	0	2,472	-2,472	2,312	-2,304	0	0	0	0	0	8
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3044	NGC3044 Credit Areas	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing Services	-13,829	-18,632	-14,477	-9,022	-10,516	-21,112	-48,139	-41,097	-17,107	-26,701	-17,132	-28,952	-266,715
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	193	0	196	205	0	0	0	0	0	0	0	0	594
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3020	NGC3020 Contact Center	0	0	2	-2	0	0	0	0	-8	0	-3	0	-11
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	0	0	0	0	0	-83	0	0	3	-79
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	87	61	11	448	260	149	101	31	297	82	295	144	1,964
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3422	NGC3422 Regional Safety	0	0	27	-4	42	25	-3	4	0	67	46	102	305
G5200040	Outside Services	Total ResType	Total ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	0	0	1	-1	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1667	ASC1667 VP Resources Management	-5	-4	1	0	2	0	0	-1	0	0	0	0	-8
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	0	0	0	17	11	-2	0	0	0	26
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3030	NGC3030 Resource Management	0	0	8	160	0	2	-2	0	0	0	1	-1	168
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	8	-89	0	0	0	12	-12	0	-82
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	0	0	0	0	-23	0	0	-7	0	-26	0	0	-55
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	-19	1	0	21	-18	-4	0	-1	-4	-2	-7	-32
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	-257	0	0	0	0	0	0	0	0	-257
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	555	-129	141	576	313	-10	1,030	-33	135	1,642	710	-1,062	3,868
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	0	0	0	0	0	0	0	0	767	-723	44
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	652	677	68	67	605	101	54	300	763	1,447	4,733
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	0	0	0	0	0	0	1,162	0	0	0	905	349	2,416
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-2,407	1,121	230	2,616	-495	635	392	493	475	1,330	380	1,825	6,597
G5200040	Outside Services	Total ResType	Total ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	0	0	0	17	-17	0	0
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	-182	-7	-18	0	26	-29	0	0	0	0	-14	0	-225
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	-15,070	0	0	5,246	-5,246	-15,070
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	0	8	0	0	0	-7	0	9	0	0	16	20	47
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	0	1	0	0	0	738	0	0	-736	0	541	-540	4
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1660	ASC1660 Customer Communications	305	485	609	358	36	269	200	159	202	316	113	0	3,052
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1662	ASC1662 Employee Communications	850	1,082	1,147	774	367	941	720	732	918	815	3,947	-2,630	9,663
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1665	ASC1665 VP Corp Comm	202	710	593	-299	169	352	1,160	2,721	-2,817	335	545	4,198	7,871
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1670	ASC1670 Brand Creative	317	406	593	332	31	230	163	193	182	295	201	171	3,113
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1671	ASC1671 Strategic Communications	275	192	713	842	271	489	174	403	174	685	896	677	5,791
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	0	0	0	0	0	0	0	9	13	53	75
G5200040	Outside Services	Total ResType	Total ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	-1	0	0	0	-1	45	-45	0	-2
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	35	3,572	-1,412	291	535	1,295	323	743	-172	440	-304	-58	5,289
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	0	-8	0	1	0	-9	0	0	0	218	0	-1	200
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	0	0	0	0	0	1	2	3
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	3	2	2	2	1	1	2	2	2	2	2	-6	14
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1109	ASC1109 Financial Reporting	0	0	0	0	12	0	0	0	0	0	0	0	12
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	3,532	4,439	3,181	3,668	3,146	3,671	1,064	3,112	2,784	3,286	2,952	3,097	37,932
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	73	46	0	0	0	0	0	0	0	118
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	0	0	0	920	0	0	0	0	0	0	0	0	920
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1175	ASC1175 Gas Accounting	0	43	0	0	0	0	43	0	0	44	49	0	180
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1181	ASC1181 Plant Accounting	0	51	-2	0	-2	0	0	0	0	0	0	0	47
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1182	ASC1182 Revenue Accounting	0	0	0	0	0	0	2,308	0	0	0	49	0	2,357
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1186	ASC1186 Utility Accounting	480	391	72	0	-56	1	0	0	0	0	0	0	888
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	0	0	0	0	0	0	0	0	0	0	175	0	175
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	-4	0	0	0	0	0	0	0	0	0	0	-4
G5200040	Outside Services	Total ResType	Total ResType	SES	SES2110	SES2110 SS Customer Operations	4	0	0	0	0	0	0	0	0	0	-4	0	1
G5200040	Outside Services	Total ResType	Total ResType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
G5200040	Outside Services	Total ResType	Total ResType	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	0	0	46	-49	0	0	-1
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1065	ASC1065 Corporate Compliance	0	0	0	22	0	0	550	0	0	0	0	0	572
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	123	109	99	116	108	266	-43	64	-4	113	118	110	1,179
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	699	0	0	699
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	0	11	0	0	-1	0	0	0	0	72	11	1	94
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1472	ASC1472 Records Management	0	0	0	0	0	1,155	192	192	192	202	202	-183	1,953
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	29,062	9,426	61,883	139,640	147,764	-54,374	41,449	74,917	18,283	62,473	49,804	10,792	591,119
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1466	ASC1466 Corporate Secretary	0	0	0	0	23	0	0	0	0	0	0	0	23
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	4	-4	0	0
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	-1	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	0	0	0	0	0	-14	0	0	0	0	-14
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	0	142	0	-142	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	-41	-1	0	-114	-1	-13	-1	0	-171
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-4	0	0	0	0	0	0	0	0	-4
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	0	0	0	0	-17	0	0	-7	0	-13	0	0	-37
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	0	-6	0	0	0	0	0	0	0	-6
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	0	0	0	-9	-474	0	0	-108	-9	-276	0	-4	-879
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3137	NGC3137 Energy Efficiency	61	60	57	77	78	68	79	79	73	58	43	33	764
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	0	0	0	0	0	442	-446	0	0	0	0	-4
G5200040	Outside Services	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	-267,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-272,106
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	1	24	19	8	-6	956	6	0	0	18	161	1	1,186
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	0	0	0	0	0	0	0	0	0	0	105	234	339
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL1333	AGL1333 VP AGLC Division	0	0	-7	0	0	-208	0	-99	0	3	0	0	-310
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	0	0	0	0	4	44
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	-15	5	-5	0	371	-115	-271	0	74	-57	131	-150	-31
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	8,179	5,620	2,200	5,292	0	0	14	0	0	0	31,126
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL3870	AGL3870 Rome Service Center	-8	0	0	0	0	0	0	0	0	0	0	0	-8
G5200040	Outside Services	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	214,678	16,742	-4,350	21,627	-4	-2	133	2,652	-16	25	26	-28	251,484
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL3840	AGL3840 Marietta Service Center	0	20	-13	2	-9	0	0	97	-97	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	0	0	0	7	-7	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	0	0	0	0	26	-26	0
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	0	0	0	0	0	0	0	1	-1	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	0	0	0	0	0	0	0	3	-2	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	1	-1	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	1	92	29	0	-27	-3	0	92
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	0	0	141	-141	0
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	0	0	12	-12	8	-8	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL4970	AGL4970 Savannah Service Center	0	0	0	0	3	-1	-2	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	1	-1	0	3	-3	0	27	-28	-1	0	0	-1
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	5	-5	0	0	0	0	0	0	0	0	39	-38	1
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	-8	0	0	0	0	0	0	0	0	0	0	-8
G5200040	Outside Services	Total ResType	Total ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	0	0	0	0	0	0	0	0	0	88	11	11	110
G5200040	Outside Services	Total ResType	Total ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	0	0	0	0	1	-1	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	0	0	0	0	40	-40	0	0	-9	0	0	0	-9
G5200040	Outside Services	Total ResType	Total ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	0	8	-8	23	2	0	25
G5200040	Outside Services	Total ResType	Total ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	1	-1	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	0	0	0	0	9	-9	0	1	-1	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	-4	-4	1	2	-1	-4	2	4	7	-6	0	6
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1009	ASC1009 SVP Operation Services	0	-12	0	0	0	670	212	224	212	220	220	220	1,968
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	5,879	-2,421	1,494	2,095	1,029	1,625	1,635	2,248	1,185	915	1,409	673	17,767
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-15	0	0	0	1	-3	-1	0	0	0	0	0	-18
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	0	38	-38	0	0	0	0	1,472	112	242	1,826
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1443	ASC1443 EAM Program	0	983	5,481	21	6,744	5,440	1,693	5,443	2,784	5,439	0	7,382	41,410
G5200040	Outside Services	Total ResType	Total ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	14	-14	0
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	1,892	1,135	1,150	1,609	1,736	1,563	2,491	834	2,388	6,069	9,065	4,923	34,854
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	8,722	3,070	9,904	8,632	5,968	10,803	8,183	7,794	9,055	4,970	-4,714	4,595	76,981
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,454	5,009	659	669	776	1,523	1,125	1,308	1,914	1,606	12,132	-4,467	26,708
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	-170	5	0	8	0	0	0	0	0	0	0	-157
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	0	0	0	0	0	3	-1	0	10	0	0	0	12
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	-128	0	0	0	0	0	0	0	0	-128
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	209	458	643	269	0	451	2,030
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	62	10	88	61	54	0	500	263	159	1,176	441	305	3,118
G5200040	Outside Services	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	7,796	10,354	9,689	10,733	8,836	-2,486	0	0	0	0	0	0	44,922
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	-4	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1310	ASC1310 VP Engineering	0	0	0	0	-1	0	0	-1	0	0	0	158	156
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	0	90	-90	29	-16	31	6	168	-113	4	1	7	117
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1482	ASC1482 Project Management Office	10	20	15	12	15	25	28	10	2	3	15	-4	150
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	38	22	19	-4	0	0	4	143
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1599	ASC1599 Integrity Verification	0	0	0	0	0	0	56	68	0	0	0	0	124
G5200040	Outside Services	Total ResType	Total ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	23	0	1	0	23
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	1	-1	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1347	ASC1347 System Planning	0	0	0	0	0	1	0	0	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	NGC	NGC3134	NGC3134 Real Estate	0	0	0	0	0	0	0	0	0	0	0	29	29
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	0	0	0	0	1	-794	0	0	0	-15	0	0	-807
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1593	ASC1593 Construction Support	0	0	0	0	0	13	-3	0	0	0	0	0	9
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	21	0	-21	151	0	-150	1
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	11	0	0	0	0	0	0	12
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1279	ASC1279 Gas Operations	0	0	0	0	-2	0	4	-1	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	0	0	0	2	0	0	0	0	2
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	0	-5	0	0	0	0	0	0	0	0	0	0	-4
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	0	0	0	0	0	120	0	0	0	0	0	120
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	277	524	269	0	0	1,071
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1309	ASC1309 Capacity Planning	104	0	270	-103	0	984	119	79	132	0	504	299	2,387
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	-605	605	-605	0	0	0	0	0	0	-605
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	0	0	0	0	0	0	0	0	0	0	414	0	414
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	402	689	1,263	629	405	349	264	376	802	346	0	324	5,849
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	37	0	0	0	0	0	0	0	37
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	20	0	0	0	0	0	0	0	0	0	20
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	187	-187	0	0	0	0	0	-1	0	0	0	0	-1
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1696	ASC1696 Facilities Management	268	270	315	314	270	1,573	-939	311	321	331	333	340	3,706
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1235	ASC1235 Fleet Services	13	10	14	19	18	13	164	28	14	28	19	23	363
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,610	5,238	6,056	4,167	4,296	4,856	7,454	35,677
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	0	0	0	0	0	0	0	0	19	0	19
G5200040	Outside Services	Total ResType	Total ResType	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
G5200040	Outside Services	Total ResType	Total ResType	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC3001	GPC3001 GPC Benefits	713	745	670	333	325	440	807	569	426	1,528	781	636	7,971
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC3002	GPC3002 GPC Corporate Other	232	325	356	287	230	213	215	204	194	911	412	235	3,814
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0

G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9004	GPC9004 Executive	58	57	66	51	-8	61	59	38	61	0	66	56	563
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
G5200040	Outside Services	Total ResType	Total ResType	GPC	GPC9356	GPC9356 Building Services	438	485	625	-313	6	26	1,721	0	0	1,963	436	180	5,566
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS3001	SCS3001 SCS Benefits	42,866	42,627	86,510	33,490	31,103	37,666	50,114	50,673	36,209	46,459	36,127	40,566	534,409
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0389	SCS0389 Internal Audit	1,654	2,466	3,208	2,243	3,900	3,558	6,218	5,261	1,045	1,773	1,449	3,252	36,026
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	3,896	-3,365	4,658	425	4,123	3,911	4,697	30,242
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6

G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	8	-5	2	3	-5	202	209
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0702	SCS0702 President & CEO	2,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,605	19,855
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0493	SCS0493 SCS CIO	-4,444	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,374
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	308	81	51	-16	-335	57	35	522
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	4,095	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	19,916
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,340	50,592
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,071	255,991
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	28,373	13,183	9,852	-1,128	-2,453	5,700	4,638	4,079	6,505	9,381	-8,355	12,181	81,956
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	87	41	33	72	57	76	647
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0407	SCS0407 Telecom Edge Services	9,998	11,717	11,223	9,710	9,122	5,415	9,154	5,057	10,603	10,032	9,236	10,880	112,147
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	-60	41	481	258	480	277	492	731	35	545	519	862	4,662
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0437	SCS0437 Cybersecurity	3,572	554	1,367	617	641	1,345	1,535	1,343	2,143	1,504	1,776	1,091	17,488
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0448	SCS0448 Cybersecurity Assurance	282	214	339	336	200	265	275	275	302	346	535	595	3,966
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0497	SCS0497 Identity Security	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	182	118	241	726	379	337	476	1,177	3,636
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0430	SCS0430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	978	11,933
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	3,933	35,355
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0433	SCS0433 Workplace Enablement	1,020	11,880	7,226	6,097	5,777	6,745	4,154	9,578	4,611	4,340	4,331	9,502	75,260
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	390	819	1,081	2,604
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6

G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	384	330	340	781	351	516	931	1,225	-322	3,191	2,670	1,443	11,841
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
G5200040	Outside Services	Total ResType	Total ResType	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2

	G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
	G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
	G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
	G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
	G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
	G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
	G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
	G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
	G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
	G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
	G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
	G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
	G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	Total ResType	Total ResType	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
	G5200040	Outside Services	Total ResType	Total ResType	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
	G5200040	Outside Services	Total ResType	Total ResType	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	Total ResType	Total ResType	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	Total ResType	Total ResType	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5200040	Outside Services	Total ResType	Total ResType	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	Total ResType	Total ResType	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
	G5200040	Outside Services	Total ResType	Total ResType	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	Total ResType	Total ResType				394,167	248,779	349,936	392,607	438,618	167,621	301,100	233,846	360,143	307,204	426,876	194,334	3,815,231
924	92400005	Prop Ins-Other	CMI	Misc Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	18,287	188,870
924	92400005	Prop Ins-Other	CMI	Misc Insurance	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
924	92400005	Prop Ins-Other	CMI	Misc Insurance				13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
924	92400005	Prop Ins-Other	RT CIN	Total Corporate Items - Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	18,287	188,870
924	92400005	Prop Ins-Other	RT CIN	Total Corporate Items - Insurance	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
924	92400005	Prop Ins-Other	RT CIN	Total Corporate Items - Insurance				13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
924	92400005	Prop Ins-Other	RT CCI	Total Corporate Items	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	18,287	188,870
924	92400005	Prop Ins-Other	RT CCI	Total Corporate Items	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
924	92400005	Prop Ins-Other	RT CCI	Total Corporate Items				13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
924	92400005	Prop Ins-Other	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	18,287	188,870
924	92400005	Prop Ins-Other	All ResType	All ResType	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
924	92400005	Prop Ins-Other	All ResType	All ResType				13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
924	92400005	Prop Ins-Other	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	18,287	188,870
924	92400005	Prop Ins-Other	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
924	92400005	Prop Ins-Other	Total ResType	Total ResType				13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
924	92400020	General Business Insurance - Affil	ALO	Allocation Transaction	ASC	ASC1465	ASC1465 SVP & General Counsel	275	275	187	224	190	224	224	224	397	282	282	282	3,063
924	92400020	General Business Insurance - Affil	ALO	Allocation Transaction				275	275	187	224	190	224	224	224	397	282	282	282	3,063
924	92400020	General Business Insurance - Affil	RT TAL	Total Allocation	ASC	ASC1465	ASC1465 SVP & General Counsel	275	275	187	224	190	224	224	224	397	282	282	282	3,063
924	92400020	General Business Insurance - Affil	RT TAL	Total Allocation				275	275	187	224	190	224	224	224	397	282	282	282	3,063
924	92400020	General Business Insurance - Affil	CPI	Property Insurance	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
924	92400020	General Business Insurance - Affil	CPI	Property Insurance				10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
924	92400020	General Business Insurance - Affil	RT CIN	Total Corporate Items - Insurance	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
924	92400020	General Business Insurance - Affil	RT CIN	Total Corporate Items - Insurance				10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
924	92400020	General Business Insurance - Affil	RT CCI	Total Corporate Items	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
924	92400020	General Business Insurance - Affil	RT CCI	Total Corporate Items				10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
924	92400020	General Business Insurance - Affil	All ResType	All ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	275	275	187	224	190	224	224	224	397	282	282	282	3,063
924	92400020	General Business Insurance - Affil	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
924	92400020	General Business Insurance - Affil	All ResType	All ResType				10,648	10,648	-5,341	5,144	5,109	5,144	5,143	5,143	8,355	5,961	5,961	5,961	67,875
924	92400020	General Business Insurance - Affil	Total ResType	Total ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	275	275	187	224	190	224	224	224	397	282	282	282	3,063
924	92400020	General Business Insurance - Affil	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
924	92400020	General Business Insurance - Affil	Total ResType	Total ResType				10,648	10,648	-5,341	5,144	5,109	5,144	5,143	5,143	8,355	5,961	5,961	5,961	67,875
	G5200041	Property Insurance	ALO	Allocation Transaction	ASC	ASC1465	ASC1465 SVP & General Counsel	275	275	187	224	190	224	224	224	397	282	282	282	3,063
	G5200041	Property Insurance	ALO	Allocation Transaction				275	275	187	224	190	224	224	224	397	282	282	282	3,063
	G5200041	Property Insurance	RT TAL	Total Allocation	ASC	ASC1465	ASC1465 SVP & General Counsel	275	275	187	224	190	224	224	224	397	282	282	282	3,063
	G5200041	Property Insurance	RT TAL	Total Allocation				275	275	187	224	190	224	224	224	397	282	282	282	3,063
	G5200041	Property Insurance	CMI	Misc Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	18,287	188,870
	G5200041	Property Insurance	CMI	Misc Insurance	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
	G5200041	Property Insurance	CMI	Misc Insurance				13,844	14,625	13,742	9,227	17,419	18,841	20,195	19,386	18,945	14,583	26,371	18,043	205,222
	G5200041	Property Insurance	CPI	Property Insurance	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
	G5200041	Property Insurance	CPI	Property Insurance				10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
	G5200041	Property Insurance	RT CIN	Total Corporate Items - Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	18,287	188,870
	G5200041	Property Insurance	RT CIN	Total Corporate Items - Insurance	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
	G5200041	Property Insurance	RT CIN	Total Corporate Items - Insurance	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
	G5200041	Property Insurance	RT CIN	Total Corporate Items - Insurance				24,217	24,998	8,215	14,147	22,338	23,761	25,115	24,305	26,903	20,262	32,050	23,723	270,034
	G5200041	Property Insurance	RT CCI	Total Corporate Items	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	18,287	188,870
	G5200041	Property Insurance	RT CCI	Total Corporate Items	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
	G5200041	Property Insurance	RT CCI	Total Corporate Items	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
	G5200041	Property Insurance	RT CCI	Total Corporate Items				24,217	24,998	8,215	14,147	22,338	23,761	25,115	24,305	26,903	20,262	32,050	23,723	270,034
	G5200041	Property Insurance	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	18,287	188,870
	G5200041	Property Insurance	All ResType	All ResType	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
	G5200041	Property Insurance	All ResType	All ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	275	275	187	224	190	224	224	224	397	282	282	282	3,063
	G5200041	Property Insurance	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
	G5200041	Property Insurance	All ResType	All ResType				24,491	25,273	8,401	14,371	22,528	23,985	25,338	24,529	27,300	20,543	32,332	24,004	273,097
	G5200041	Property Insurance	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	18,287	188,870
	G5200041	Property Insurance	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
	G5200041	Property Insurance	Total ResType	Total ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	275	275	187	224	190	224	224	224	397	282	282	282	3,063
	G5200041	Property Insurance	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
	G5200041	Property Insurance	Total ResType	Total ResType				24,491	25,273	8,401	14,371	22,528	23,985	25,338	24,529	27,300	20,543	32,332	24,004	273,097
925	92500000	Injuries and Damages Account	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	625	1,442	517	546	436	546	989	111	542	1,138	731	1,093	8,718
925	92500000	Injuries and Damages Account	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	268	268	243	246	37	246	245	245	245	259	259	-2,847	-287
925	92500000	Injuries and Damages Account	ALO	Allocation Transaction				893	1,710	760	792	473	792	1,234	357	788	1,397	990	-1,754	8,431
925	92500000	Injuries and Damages Account	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	625	1,442	517	546	436	546	989	111	542	1,138	731	1,093	8,718
925	92500000	Injuries and Damages Account	RT TAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	268	268	243	246	37	246	245	245	245	259	259	-2,847	-287
925	92500000	Injuries and Damages Account	RT TAL	Total Allocation				893	1,710	760	792	473	792	1,234	357	788	1,397	990	-1,754	8,431
925	92500000	Injuries and Damages Account	CMI	Misc Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	0	0	0	0	0	11,683	11,683
925	92500000	Injuries and Damages Account	CMI	Misc Insurance	ASC	ASC1470	ASC1470 Legal	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	0	50,120
925	92500000	Injuries and Damages Account	CMI	Misc Insurance				5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
925	92500000	Injuries and Damages Account	RT CIN	Total Corporate Items - Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	0	0	0	0	0	11,683	11,683
925	92500000	Injuries and Damages Account	RT CIN	Total Corporate Items - Insurance	ASC	ASC1470	ASC1470 Legal	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	0	50,120
925	92500000	Injuries and Damages Account	RT CIN	Total Corporate Items - Insurance				5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
925	92500000	Injuries and Damages Account	RT CCI	Total Corporate Items	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	0	0	0	0	0	11,683	11,683
925	92500000	Injuries and Damages Account	RT CCI	Total Corporate Items	ASC	ASC1470	ASC1470 Legal	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	0	50,120
925	92500000	Injuries and Damages Account	RT CCI	Total Corporate Items				5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
925	92500000	Injuries and Damages Account	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	0	0	0	0	0	11,683	11,683
925	92500000	Injuries and Damages Account	All ResType	All ResType	ASC	ASC1463	ASC1463 Claims - COPS	625	1,442	517	546	436	546	989	111	542	1,138	731	1,093	8,718
925	92500000	Injuries and Damages Account	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	5,341	5,341	5,316	5,319	-574	5,319	5,318	5,318	5,318	5,332	5,332	-2,847	49,833
925	92500000	Injuries and Damages Account	All ResType	All ResType				5,966	6,783	5,833	5,865	-137	5,865	6,307	5,430	5,861	6,470	6,063	9,929	70,234
925	92500000	Injuries and Damages Account	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	0	0	0	0	0	11,683	11,683
925	92500000	Injuries and Damages Account	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	625	1,442	517	546	436	546	989	111	542	1,138	731	1,093	8,718
925	92500000	Injuries and Damages Account	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	5,341	5,341	5,316	5,319	-574	5,319	5,318	5,318	5,318	5,332	5,332	-2,847	49,833
925	92500000	Injuries and Damages Account	Total ResType	Total ResType				5,966	6,783	5,833	5,865	-137	5,865	6,307	5,430	5,861	6,470	6,063	9,929	70,234
	G5200042	Total Injuries and Damages	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	625	1,442	517	546	436	546	989	111	542	1,138	731	1,093	8,718
	G5200042	Total Injuries and Damages	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	268	268	243	246	37	246	245	245	245	259	259	-2,847	-287
	G5200042	Total Injuries and Damages	ALO	Allocation Transaction				893	1,710	760	792	473	792	1,234	357	788	1,397	990	-1,754	8,431
	G5200042	Total Injuries and Damages	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	625	1,442	517	546	436	546	989	111	542	1,138	731	1,093	8,718
	G5200042	Total Injuries and Damages	RT TAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	268	268	243	246	37	246	245	245	245	259	259	-2,847	-287
	G5200042	Total Injuries and Damages	RT TAL	Total Allocation				893	1,710	760	792	473	792	1,234	357	788	1,397	990	-1,754	8,431
	G5200042	Total Injuries and Damages	CMI	Misc Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	0	0	0	0	0	11,683	11,683
	G5200042	Total Injuries and Damages	CMI	Misc Insurance	ASC	ASC1470	ASC1470 Legal	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	0	50,120
	G5200042	Total Injuries and Damages	CMI	Misc Insurance				5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
	G5200042	Total Injuries and Damages	RT CIN	Total Corporate Items - Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	0	0	0	0	0	11,683	11,683
	G5200042	Total Injuries and Damages	RT CIN	Total Corporate Items - Insurance	ASC	ASC1470	ASC1470 Legal	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	0	50,120
	G5200042	Total Injuries and Damages	RT CIN	Total Corporate Items - Insurance				5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
	G5200042	Total Injuries and Damages	RT CCI	Total Corporate Items	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	0	0	0	0	0	11,683	11,683
	G5200042	Total Injuries and Damages	RT CCI	Total Corporate Items	ASC	ASC1470	ASC1470 Legal	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	0	50,120
	G5200042	Total Injuries and Damages	RT CCI	Total Corporate Items				5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	11,683	61,802
	G5200042	Total Injuries and Damages	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	0	0	0	0	0	11,683	11,683
	G5200042	Total Injuries and Damages	All ResType	All ResType	ASC	ASC1463	ASC1463 Claims - COPS	625	1,442	517	546	436	546	989	111	542	1,138	731	1,093	8,718
	G5200042	Total Injuries and Damages	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	5,341	5,341	5,316	5,319	-574	5,319	5,318	5,318	5,318	5,332	5,332	-2,847	49,833
	G5200042	Total Injuries and Damages	All ResType	All ResType				5,966	6,783	5,833	5,865	-137	5,865	6,307	5,430	5,861	6,470	6,063	9,929	70,234
	G5200042	Total Injuries and Damages	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	0	0	0	0	0	11,683	11,683
	G5200042	Total Injuries and Damages	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	625	1,442	517	546	436	546	989	111	542	1,138	731	1,093	8,718
	G5200042	Total Injuries and Damages	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	5,341	5,341	5,316	5,319	-574	5,319	5,318	5,318	5,318	5,332	5,332	-2,847	49,833
	G5200042	Total Injuries and Damages	Total ResType	Total ResType				5,966	6,783	5,833	5,865	-137	5,865	6,307	5,430	5,861	6,470	6,063	9,929	70,234
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	ALO	Allocation Transaction				-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	RT TAL	Total Allocation				-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	All ResType	All ResType				-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	Total ResType	Total ResType				-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	ALO	Allocation Transaction				-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	RT TAL	Total Allocation				-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	All ResType	All ResType				-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
	G5200043	Employee Pension & Benefits	Total ResType	Total ResType				-14,601	-14,108	-19,506	-16,476	-16,886	-15,752	-16,148	-15,844	-16,553	-16,403	-16,233	-15,870	-194,380
926	92600005	Empl P&B-Ben-Capitalized	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	-14,174	-11,026	-8,897	-10,922	-12,310	-11,578	-10,959	-10,150	-11,433	-15,291	-10,781	-11,419	-138,941
926	92600005	Empl P&B-Ben-Capitalized	ALO	Allocation Transaction				-14,174	-11,026	-8,897	-10,922	-12,310	-11,578	-10,959	-10,150	-11,433	-15,291	-10,781	-11,419	-138,941
926	92600005	Empl P&B-Ben-Capitalized	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	-14,174	-11,026	-8,897	-10,922	-12,310	-11,578	-10,959	-10,150	-11,433	-15,291	-10,781	-11,419	-138,941
926	92600005	Empl P&B-Ben-Capitalized	RT TAL	Total Allocation				-14,174	-11,026	-8,897	-10,922	-12,310	-11,578	-10,959	-10,150	-11,433	-15,291	-10,781	-11,419	-138,941
926	92600005	Empl P&B-Ben-Capitalized	BAL	Miscellaneous Benefits	ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-104	-84	-50	-3	-196	369	-306	-1,375
926	92600005	Empl P&B-Ben-Capitalized	BAL	Miscellaneous Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,788	-17,785	-15,117	-15,089	-13,913	-14,034	-19,192	-13,105	-14,368	-179,709
926	92600005	Empl P&B-Ben-Capitalized	BAL	Miscellaneous Benefits				-18,415	-14,211	-11,297	-14,043	-17,925	-15,221	-15,173	-13,963	-14,038	-19,388	-12,736	-14,674	-181,084
926	92600005	Empl P&B-Ben-Capitalized	RT BFE	Total Benefit Expense	ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-104	-84	-50	-3	-196	369	-306	-1,375
926	92600005	Empl P&B-Ben-Capitalized	RT BFE	Total Benefit Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,788	-17,785	-15,117	-15,089	-13,913	-14,034	-19,192	-13,105	-14,368	-179,709
926	92600005	Empl P&B-Ben-Capitalized	RT BFE	Total Benefit Expense				-18,415	-14,211	-11,297	-14,043	-17,925	-15,221	-15,173	-13,963	-14,038	-19,388	-12,736	-14,674	-181,084
926	92600005	Empl P&B-Ben-Capitalized	RT BNF	Total Benefit Costs	ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-104	-84	-50	-3	-196	369	-306	-1,375
926	92600005	Empl P&B-Ben-Capitalized	RT BNF	Total Benefit Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,788	-17,785	-15,117	-15,089	-13,913	-14,034	-19,192	-13,105	-14,368	-179,709
926	92600005	Empl P&B-Ben-Capitalized	RT BNF	Total Benefit Costs				-18,415	-14,211	-11,297	-14,043	-17,925	-15,221	-15,173	-13,963	-14,038	-19,388	-12,736	-14,674	-181,084
926	92600005	Empl P&B-Ben-Capitalized	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	-14,368	-11,233	-9,101	-11,178	-12,450	-11,682	-11,043	-10,200	-11,436	-15,488	-10,412	-11,725	-140,316
926	92600005	Empl P&B-Ben-Capitalized	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,788	-17,785	-15,117	-15,089	-13,913	-14,034	-19,192	-13,105	-14,368	-179,709
926	92600005	Empl P&B-Ben-Capitalized	All ResType	All ResType				-32,589	-25,237	-20,195	-24,965	-30,235	-26,799	-26,132	-24,113	-25,470	-34,680	-23,517	-26,093	-320,025
926	92600005	Empl P&B-Ben-Capitalized	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	-14,368	-11,233	-9,101	-11,178	-12,450	-11,682	-11,043	-10,200	-11,436	-15,488	-10,412	-11,725	-140,316
926	92600005	Empl P&B-Ben-Capitalized	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,788	-17,785	-15,117	-15,089	-13,913	-14,034	-19,192	-13,105	-14,368	-179,709
926	92600005	Empl P&B-Ben-Capitalized	Total ResType	Total ResType				-32,589	-25,237	-20,195	-24,965	-30,235	-26,799	-26,132	-24,113	-25,470	-34,680	-23,517	-26,093	-320,025
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	155	138	135	137	214	147	144	131	135	215	145	136	1,835
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	4,328	4,235	3,978	3,658	4,673	3,575	3,644	3,625	4,190	6,175	4,192	4,259	50,532
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	3	2	4	1	0	0	1	12
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	18	23	35	24	36	36	39	40	34	48	40	39	413
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	2
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	-6	-1	0	0	0	0	0	0	0	0	0	0	-7
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	-1	0	0	0	0	0	0	0	0	-2
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	ALO	Allocation Transaction				4,495	4,396	4,147	3,819	4,923	3,762	3,830	3,801	4,360	6,438	4,377	4,436	52,784
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	155	138	135	137	214	147	144	131	135	215	145	136	1,835
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	4,328	4,235	3,978	3,658	4,673	3,575	3,644	3,625	4,190	6,175	4,192	4,259	50,532
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	3	2	4	1	0	0	1	12
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	18	23	35	24	36	36	39	40	34	48	40	39	413
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	2
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	-6	-1	0	0	0	0	0	0	0	0	0	0	-7
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	-1	0	0	0	0	0	0	0	0	-2
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT TAL	Total Allocation				4,495	4,396	4,147	3,819	4,923	3,762	3,830	3,801	4,360	6,438	4,377	4,436	52,784
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	AGL	AGL3001	AGL3001 AGL Benefits	96	16	125	0	133	0	99	7	133	56	65	80	810
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC3001	ASC3001 ASC Benefits	-11,261	-9,595	-9,895	-9,087	-14,931	-10,235	-9,126	-10,023	-10,227	-15,487	-10,070	-11,076	-131,013
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	CGC	CGC3001	CGC3001 CGC Benefits	15,056	14,193	14,268	13,612	20,682	13,939	13,687	13,214	13,118	19,286	13,063	13,498	177,615
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan				3,891	4,614	4,498	4,525	5,883	3,704	4,660	3,198	3,024	3,855	3,058	2,502	47,412
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	AGL	AGL3001	AGL3001 AGL Benefits	96	16	125	0	133	0	99	7	133	56	65	80	810
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	-11,261	-9,595	-9,895	-9,087	-14,931	-10,235	-9,126	-10,023	-10,227	-15,487	-10,070	-11,076	-131,013
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	CGC	CGC3001	CGC3001 CGC Benefits	15,056	14,193	14,268	13,612	20,682	13,939	13,687	13,214	13,118	19,286	13,063	13,498	177,615

926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense				3,891	4,614	4,498	4,525	5,883	3,704	4,660	3,198	3,024	3,855	3,058	2,502	47,412
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	AGL	AGL3001	AGL3001 AGL Benefits	96	16	125	0	133	0	99	7	133	56	65	80	810
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	-11,261	-9,595	-9,895	-9,087	-14,931	-10,235	-9,126	-10,023	-10,227	-15,487	-10,070	-11,076	-131,013
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	CGC	CGC3001	CGC3001 CGC Benefits	15,056	14,193	14,268	13,612	20,682	13,939	13,687	13,214	13,118	19,286	13,063	13,498	177,615
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs				3,891	4,614	4,498	4,525	5,883	3,704	4,660	3,198	3,024	3,855	3,058	2,502	47,412
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	251	155	260	137	347	147	243	138	268	272	210	216	2,644
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	-6,933	-5,360	-5,917	-5,429	-10,258	-6,659	-5,482	-6,398	-6,038	-9,312	-5,878	-6,816	-80,481
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	15,056	14,193	14,268	13,612	20,682	13,942	13,689	13,218	13,119	19,286	13,063	13,499	177,626
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	18	23	35	24	36	36	39	40	34	48	40	39	413
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	2
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-6	-1	0	0	0	0	0	0	0	0	0	0	-7
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	-1	0	0	0	0	0	0	0	0	-2
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType				8,386	9,010	8,644	8,344	10,807	7,466	8,490	6,999	7,384	10,294	7,434	6,938	100,196
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	251	155	260	137	347	147	243	138	268	272	210	216	2,644
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	-6,933	-5,360	-5,917	-5,429	-10,258	-6,659	-5,482	-6,398	-6,038	-9,312	-5,878	-6,816	-80,481
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	15,056	14,193	14,268	13,612	20,682	13,942	13,689	13,218	13,119	19,286	13,063	13,499	177,626
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	18	23	35	24	36	36	39	40	34	48	40	39	413
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	2
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-6	-1	0	0	0	0	0	0	0	0	0	0	-7
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	-1	0	0	0	0	0	0	0	0	-2
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType				8,386	9,010	8,644	8,344	10,807	7,466	8,490	6,999	7,384	10,294	7,434	6,938	100,196
926	92600215	Empl P&B-Ben-Co Contrib-ESP	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	6,361	6,190	6,261	6,560	9,856	6,248	6,416	6,291	6,538	9,508	6,099	5,753	82,080
926	92600215	Empl P&B-Ben-Co Contrib-ESP	ALO	Allocation Transaction				6,361	6,190	6,261	6,560	9,856	6,248	6,416	6,291	6,538	9,508	6,099	5,753	82,080
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	6,361	6,190	6,261	6,560	9,856	6,248	6,416	6,291	6,538	9,508	6,099	5,753	82,080
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT TAL	Total Allocation				6,361	6,190	6,261	6,560	9,856	6,248	6,416	6,291	6,538	9,508	6,099	5,753	82,080
926	92600215	Empl P&B-Ben-Co Contrib-ESP	BSP	Employee Savings Plan	ASC	ASC3001	ASC3001 ASC Benefits	15,954	14,727	15,024	14,998	22,706	15,002	14,443	14,139	14,271	21,447	14,188	14,742	191,642
926	92600215	Empl P&B-Ben-Co Contrib-ESP	BSP	Employee Savings Plan				15,954	14,727	15,024	14,998	22,706	15,002	14,443	14,139	14,271	21,447	14,188	14,742	191,642
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	15,954	14,727	15,024	14,998	22,706	15,002	14,443	14,139	14,271	21,447	14,188	14,742	191,642
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT BFE	Total Benefit Expense				15,954	14,727	15,024	14,998	22,706	15,002	14,443	14,139	14,271	21,447	14,188	14,742	191,642
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	15,954	14,727	15,024	14,998	22,706	15,002	14,443	14,139	14,271	21,447	14,188	14,742	191,642
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT BNF	Total Benefit Costs				15,954	14,727	15,024	14,998	22,706	15,002	14,443	14,139	14,271	21,447	14,188	14,742	191,642
926	92600215	Empl P&B-Ben-Co Contrib-ESP	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	22,315	20,917	21,285	21,558	32,562	21,250	20,858	20,431	20,810	30,955	20,287	20,495	273,723
926	92600215	Empl P&B-Ben-Co Contrib-ESP	All ResType	All ResType				22,315	20,917	21,285	21,558	32,562	21,250	20,858	20,431	20,810	30,955	20,287	20,495	273,723
926	92600215	Empl P&B-Ben-Co Contrib-ESP	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	22,315	20,917	21,285	21,558	32,562	21,250	20,858	20,431	20,810	30,955	20,287	20,495	273,723
926	92600215	Empl P&B-Ben-Co Contrib-ESP	Total ResType	Total ResType				22,315	20,917	21,285	21,558	32,562	21,250	20,858	20,431	20,810	30,955	20,287	20,495	273,723
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	1,038	637	482	683	896	789	718	625	696	1,067	687	744	9,062
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	19,441	12,669	8,686	11,580	12,790	12,922	12,132	11,294	14,064	21,153	14,008	16,750	167,490
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	18	13	23	6	0	0	7	68
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	94	92	103	88	103	83	137	170	124	165	116	126	1,400
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	0	4	0	0	0	0	4	0	0	0	0	0	8
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	1	1
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	-34	-3	-1	0	2	0	0	0	0	0	0	0	-36
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-2	-1	0	0	0	0	0	0	0	-5
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	ALO	Allocation Transaction				20,539	13,397	9,269	12,349	13,791	13,812	13,004	12,112	14,890	22,385	14,811	17,627	177,986
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	1,038	637	482	683	896	789	718	625	696	1,067	687	744	9,062
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	19,441	12,669	8,686	11,580	12,790	12,922	12,132	11,294	14,064	21,153	14,008	16,750	167,490
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	18	13	23	6	0	0	7	68
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	94	92	103	88	103	83	137	170	124	165	116	126	1,400
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	0	4	0	0	0	0	4	0	0	0	0	0	8
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	1	1
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	-34	-3	-1	0	2	0	0	0	0	0	0	0	-36
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-2	-1	0	0	0	0	0	0	0	-5
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT TAL	Total Allocation				20,539	13,397	9,269	12,349	13,791	13,812	13,004	12,112	14,890	22,385	14,811	17,627	177,986
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	AGL	AGL3001	AGL3001 AGL Benefits	640	75	445	0	555	0	491	31	687	280	309	438	3,951
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC3001	ASC3001 ASC Benefits	-91,662	-58,999	-41,255	-55,233	-81,158	-70,629	-66,144	-69,105	-71,166	-104,492	-60,126	-73,015	-842,984
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	CGC	CGC3001	CGC3001 CGC Benefits	106,378	71,572	49,679	67,460	93,594	81,635	79,473	76,544	77,857	112,364	68,040	80,070	964,666
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits				15,356	12,648	8,869	12,227	12,991	11,006	13,820	7,470	7,378	8,151	8,223	7,493	125,632
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	AGL	AGL3001	AGL3001 AGL Benefits	640	75	445	0	555	0	491	31	687	280	309	438	3,951
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	-91,662	-58,999	-41,255	-55,233	-81,158	-70,629	-66,144	-69,105	-71,166	-104,492	-60,126	-73,015	-842,984
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	CGC	CGC3001	CGC3001 CGC Benefits	106,378	71,572	49,679	67,460	93,594	81,635	79,473	76,544	77,857	112,364	68,040	80,070	964,666
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense				15,356	12,648	8,869	12,227	12,991	11,006	13,820	7,470	7,378	8,151	8,223	7,493	125,632
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	AGL	AGL3001	AGL3001 AGL Benefits	640	75	445	0	555	0	491	31	687	280	309	438	3,951
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	-91,662	-58,999	-41,255	-55,233	-81,158	-70,629	-66,144	-69,105	-71,166	-104,492	-60,126	-73,015	-842,984
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	CGC	CGC3001	CGC3001 CGC Benefits	106,378	71,572	49,679	67,460	93,594	81,635	79,473	76,544	77,857	112,364	68,040	80,070	964,666
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0

926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs				15,356	12,648	8,869	12,227	12,991	11,006	13,820	7,470	7,378	8,151	8,223	7,493	125,632
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	1,677	712	927	683	1,451	789	1,209	656	1,383	1,347	997	1,182	13,013
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	-72,220	-46,330	-32,569	-43,653	-68,367	-57,707	-54,012	-57,811	-57,102	-83,340	-46,118	-56,266	-675,494
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	106,378	71,572	49,679	67,460	93,594	81,654	79,486	76,567	77,863	112,364	68,040	80,077	964,733
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	94	92	103	88	103	83	137	170	124	165	116	126	1,400
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	4	0	0	0	0	4	0	0	0	0	0	8
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	1	1
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-34	-3	-1	0	2	0	0	0	0	0	0	0	-36
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-2	-1	0	0	0	0	0	0	0	-5
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType				35,895	26,045	18,138	24,576	26,782	24,818	26,824	19,582	22,268	30,536	23,034	25,121	303,619
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	1,677	712	927	683	1,451	789	1,209	656	1,383	1,347	997	1,182	13,013
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	-72,220	-46,330	-32,569	-43,653	-68,367	-57,707	-54,012	-57,811	-57,102	-83,340	-46,118	-56,266	-675,494
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	106,378	71,572	49,679	67,460	93,594	81,654	79,486	76,567	77,863	112,364	68,040	80,077	964,733
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	94	92	103	88	103	83	137	170	124	165	116	126	1,400
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	4	0	0	0	0	4	0	0	0	0	0	8
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	1	1
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-34	-3	-1	0	2	0	0	0	0	0	0	0	-36
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-2	-1	0	0	0	0	0	0	0	-5
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType				35,895	26,045	18,138	24,576	26,782	24,818	26,824	19,582	22,268	30,536	23,034	25,121	303,619
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	28,559	18,526	13,514	20,775	27,337	22,599	21,384	19,613	21,969	32,634	20,379	22,601	269,890
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	0	2
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	3	3
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	2
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	0	0	0	0	0	0	0	1	0	0	2
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC1109	ASC1109 Financial Reporting	1	0	0	0	0	0	0	0	0	0	0	1	2
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	1	0	0	0	0	0	1
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC1181	ASC1181 Plant Accounting	0	0	0	0	0	0	0	0	0	0	0	3	3
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	2	0	0	0	0	1	0	0	0	0	0	3
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	0	0	0	1	0	0	0	0	0	0	0	1	2
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	0	0	0	0	0	1	0	0	0	0	0	1
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	0	0	0	0	0	0	0	0	0	0	2	0	2
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC1401	ASC1401 VP System Operations	0	0	0	0	0	0	0	0	0	0	1	0	1
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC0473	ASC0473 Business Support Systems	0	0	0	0	0	0	0	0	0	0	0	1	1
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction				28,561	18,528	13,515	20,776	27,337	22,600	21,387	19,613	21,969	32,636	20,382	22,612	269,916
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	28,559	18,526	13,514	20,775	27,337	22,599	21,384	19,613	21,969	32,634	20,379	22,601	269,890
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	0	2
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	3	3
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	2
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	0	0	0	0	0	0	0	1	0	0	2
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC1109	ASC1109 Financial Reporting	1	0	0	0	0	0	0	0	0	0	0	1	2
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	1	0	0	0	0	0	1
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC1181	ASC1181 Plant Accounting	0	0	0	0	0	0	0	0	0	0	0	3	3
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	2	0	0	0	0	1	0	0	0	0	0	3
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	0	0	0	1	0	0	0	0	0	0	0	1	2
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	0	0	0	0	0	1	0	0	0	0	0	1
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	0	0	0	0	0	0	0	0	0	0	2	0	2
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC1401	ASC1401 VP System Operations	0	0	0	0	0	0	0	0	0	0	1	0	1
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC0473	ASC0473 Business Support Systems	0	0	0	0	0	0	0	0	0	0	0	1	1
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation				28,561	18,528	13,515	20,776	27,337	22,600	21,387	19,613	21,969	32,636	20,382	22,612	269,916
926	92600360	Empl P&B-Ben-Grp Ins	BIN	Insurance-Emp Benefits	ASC	ASC3001	ASC3001 ASC Benefits	112,755	74,223	52,338	74,264	102,671	87,886	83,818	80,649	86,114	124,852	73,863	87,316	1,040,749
926	92600360	Empl P&B-Ben-Grp Ins	BIN	Insurance-Emp Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	80	80
926	92600360	Empl P&B-Ben-Grp Ins	BIN	Insurance-Emp Benefits				112,755	74,223	52,338	74,264	102,671	87,886	83,818	80,649	86,114	124,852	73,863	87,397	1,040,829
926	92600360	Empl P&B-Ben-Grp Ins	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	112,755	74,223	52,338	74,264	102,671	87,886	83,818	80,649	86,114	124,852	73,863	87,316	1,040,749
926	92600360	Empl P&B-Ben-Grp Ins	RT BFE	Total Benefit Expense	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	80	80
926	92600360	Empl P&B-Ben-Grp Ins	RT BFE	Total Benefit Expense				112,755	74,223	52,338	74,264	102,671	87,886	83,818	80,649	86,114	124,852	73,863	87,397	1,040,829
926	92600360	Empl P&B-Ben-Grp Ins	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	112,755	74,223	52,338	74,264	102,671	87,886	83,818	80,649	86,114	124,852	73,863	87,316	1,040,749
926	92600360	Empl P&B-Ben-Grp Ins	RT BNF	Total Benefit Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	80	80
926	92600360	Empl P&B-Ben-Grp Ins	RT BNF	Total Benefit Costs				112,755	74,223	52,338	74,264	102,671	87,886	83,818	80,649	86,114	124,852	73,863	87,397	1,040,829
926	92600360	Empl P&B-Ben-Grp Ins	EAL	Miscellaneous Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	EAL	Miscellaneous Expenses				0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT EML	Total Miscellaneous Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT EML	Total Miscellaneous Expenses				0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT TOE	Total Other Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT TOE	Total Other Expenses				0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	141,314	92,749	65,852	95,039	130,008	110,485	105,202	101,571	106,772	157,486	94,242	109,917	1,310,639
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	0	2
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	3	3
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	2
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	0	0	0	0	0	0	0	1	0	0	2
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC1109	ASC1109 Financial Reporting	1	0	0	0	0	0	0	0	0	0	0	1	2
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	1	0	0	0	0	0	1
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC1181	ASC1181 Plant Accounting	0	0	0	0	0	0	0	0	0	0	0	3	3
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	2	0	0	0	0	1	0	0	0	0	0	3
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	0	0	0	1	0	0	0	0	0	0	0	1	2
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	0	0	0	0	0	1	0	0	0	0	0	1
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC1582	ASC1582 Construction Shared Services	0	0	0	0	0	0	0	0	0	0	2	0	2
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC1401	ASC1401 VP System Operations	0	0	0	0	0	0	0	0	0	0	1	0	1
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC0473	ASC0473 Business Support Systems	0	0	0	0	0	0	0	0	0	0	0	1	1
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	80	80
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType				141,316	92,752	65,853	95,041	130,008	110,485	105,205	101,572	106,773	157,488	94,245	110,008	1,310,745
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	141,314	92,749	65,852	95,039	130,008	110,485	105,202	101,571	106,772	157,486	94,242	109,917	1,310,639
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	0	2
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	3	3
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	2
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	0	0	0	0	0	0	0	1	0	0	2
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC1109	ASC1109 Financial Reporting	1	0	0	0	0	0	0	0	0	0	0	1	2
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	1	0	0	0	0	0	1
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC1181	ASC1181 Plant Accounting	0	0	0	0	0	0	0	0	0	0	0	3	3
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	2	0	0	0	0	1	0	0	0	0	0	3
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	0	0	0	1	0	0	0	0	0	0	0	1	2
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	0	0	0	0	0	1	0	0	0	0	0	1
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	0	0	0	0	0	0	0	0	0	0	2	0	2
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC1401	ASC1401 VP System Operations	0	0	0	0	0	0	0	0	0	0	1	0	1
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	0	0	0	0	0	0	0	0	0	0	0	1	1
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	80	80
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType				141,316	92,752	65,853	95,041	130,008	110,485	105,205	101,572	106,773	157,488	94,245	110,008	1,310,745
926	92600380	Empl P&B-Ben-Oth Empl	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	-1,069	-837	-155	-452	-857	-398	26	-216	-3,960
926	92600380	Empl P&B-Ben-Oth Empl	ALO	Allocation Transaction	ASC	ASC1604	ASC1604 New Business AGLC/CGC	1	0	1	0	0	0	0	0	0	0	0	0	1
926	92600380	Empl P&B-Ben-Oth Empl	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	176	0	0	0	0	0	0	176
926	92600380	Empl P&B-Ben-Oth Empl	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	1	0	1	1	2	1	1	1	0	2	1	1	13
926	92600380	Empl P&B-Ben-Oth Empl	ALO	Allocation Transaction				2	0	2	1	-1,067	-660	-154	-451	-857	-396	27	-215	-3,769
926	92600380	Empl P&B-Ben-Oth Empl	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	-1,069	-837	-155	-452	-857	-398	26	-216	-3,960
926	92600380	Empl P&B-Ben-Oth Empl	RT TAL	Total Allocation	ASC	ASC1604	ASC1604 New Business AGLC/CGC	1	0	1	0	0	0	0	0	0	0	0	0	1
926	92600380	Empl P&B-Ben-Oth Empl	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	176	0	0	0	0	0	0	176
926	92600380	Empl P&B-Ben-Oth Empl	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	1	0	1	1	2	1	1	1	0	2	1	1	13
926	92600380	Empl P&B-Ben-Oth Empl	RT TAL	Total Allocation				2	0	2	1	-1,067	-660	-154	-451	-857	-396	27	-215	-3,769
926	92600380	Empl P&B-Ben-Oth Empl	ERL	Relocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
926	92600380	Empl P&B-Ben-Oth Empl	ERL	Relocation				0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
926	92600380	Empl P&B-Ben-Oth Empl	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
926	92600380	Empl P&B-Ben-Oth Empl	RT EML	Total Miscellaneous Expenses				0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
926	92600380	Empl P&B-Ben-Oth Empl	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
926	92600380	Empl P&B-Ben-Oth Empl	RT TOE	Total Other Expenses				0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
926	92600380	Empl P&B-Ben-Oth Empl	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	-1,069	-837	-155	-452	-857	-398	26	-216	-3,960
926	92600380	Empl P&B-Ben-Oth Empl	All ResType	All ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	1	0	1	0	0	0	0	0	0	0	0	0	1
926	92600380	Empl P&B-Ben-Oth Empl	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
926	92600380	Empl P&B-Ben-Oth Empl	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	176	0	0	0	0	0	0	176
926	92600380	Empl P&B-Ben-Oth Empl	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	1	0	1	1	2	1	1	1	0	2	1	1	13
926	92600380	Empl P&B-Ben-Oth Empl	All ResType	All ResType				2	0	2	1	-1,067	-660	-154	-451	-857	-396	138,913	-215	135,117
926	92600380	Empl P&B-Ben-Oth Empl	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	-1,069	-837	-155	-452	-857	-398	26	-216	-3,960
926	92600380	Empl P&B-Ben-Oth Empl	Total ResType	Total ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	1	0	1	0	0	0	0	0	0	0	0	0	1
926	92600380	Empl P&B-Ben-Oth Empl	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
926	92600380	Empl P&B-Ben-Oth Empl	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	176	0	0	0	0	0	0	176
926	92600380	Empl P&B-Ben-Oth Empl	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	1	0	1	1	2	1	1	1	0	2	1	1	13
926	92600380	Empl P&B-Ben-Oth Empl	Total ResType	Total ResType				2	0	2	1	-1,067	-660	-154	-451	-857	-396	138,913	-215	135,117
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	0	7	0	0	0	0	0	0	0	0	7
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	74	0	0	0	0	0	0	0	74
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	5	0	5	0	6	16
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	75	0	0	0	0	0	0	0	0	0	0	0	75

926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	27	16	0	0	0	17	60
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	15	0	0	0	0	0	0	30	45
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	49	0	0	0	0	0	22	72
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	23	75	0	47	27	19	0	16	16	0	0	0	223
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	71	0	0	0	0	0	0	71
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	27	0	0	27
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	38	0	0	0	0	0	33	71
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	12	0	0	12	0	0	24
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1175	ASC1175 Gas Accounting	63	0	0	0	0	0	0	0	0	0	0	0	63
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	25	0	0	22	20	0	20	12	0	29	0	128
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	36	0	36
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	0	0	0	0	21	0	0	0	0	0	0	0	21
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	0	0	18	0	0	0	0	0	0	0	0	0	18
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1443	ASC1443 EAM Program	56	0	18	0	0	0	0	0	0	0	0	0	74
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1356	ASC1356 Asset Protection SOPS	52	0	0	22	0	0	0	0	0	0	0	0	74
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	14	0	48	0	62
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	0	23	23
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	75	0	0	0	0	0	21	5	0	0	0	72	173
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	0	0	0	0	74	45	0	0	0	0	0	0	119
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	5	0	0	0	0	0	0	0	59	0	20	40	124
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	51	69	0	0	0	0	0	0	0	0	4	0	123
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations-SOPS	16	0	0	0	0	0	0	0	0	0	0	0	16
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	0	0	0	0	23	0	6	0	0	0	0	29
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	0	8	13	0	0	0	0	21
926	92600385	Empl P&B-Ben-Education	ALO	Allocation Transaction				415	169	36	77	233	264	68	81	101	44	136	244	1,868
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	0	7	0	0	0	0	0	0	0	0	7
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	74	0	0	0	0	0	0	0	74
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	5	0	5	0	6	16
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC6046	ASC6046 Billing and Meter Reading	75	0	0	0	0	0	0	0	0	0	0	0	75
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	27	16	0	0	0	17	60
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	15	0	0	0	0	0	0	30	45
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	49	0	0	0	0	0	22	72
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC6016	ASC6016 Resource Mgt South	23	75	0	47	27	19	0	16	16	0	0	0	223
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	71	0	0	0	0	0	0	71
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	27	0	0	27
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	38	0	0	0	0	0	33	71
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	12	0	0	12	0	0	24
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1175	ASC1175 Gas Accounting	63	0	0	0	0	0	0	0	0	0	0	0	63
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	25	0	0	22	20	0	20	12	0	29	0	128
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	36	0	36
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	0	0	0	0	21	0	0	0	0	0	0	0	21
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	0	0	18	0	0	0	0	0	0	0	0	0	18
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1443	ASC1443 EAM Program	56	0	18	0	0	0	0	0	0	0	0	0	74
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1356	ASC1356 Asset Protection SOPS	52	0	0	22	0	0	0	0	0	0	0	0	74
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	14	0	48	0	62
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	0	23	23
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	75	0	0	0	0	0	21	5	0	0	0	72	173
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	0	0	0	0	74	45	0	0	0	0	0	0	119
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	5	0	0	0	0	0	0	0	59	0	20	40	124
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	51	69	0	0	0	0	0	0	0	0	4	0	123
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1418	ASC1418 System Operations-SOPS	16	0	0	0	0	0	0	0	0	0	0	0	16
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	0	0	0	0	23	0	6	0	0	0	0	29
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	0	8	13	0	0	0	0	21
926	92600385	Empl P&B-Ben-Education	RT TAL	Total Allocation				415	169	36	77	233	264	68	81	101	44	136	244	1,868
926	92600385	Empl P&B-Ben-Education	BAL	Miscellaneous Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
926	92600385	Empl P&B-Ben-Education	BAL	Miscellaneous Benefits				0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
926	92600385	Empl P&B-Ben-Education	RT BFE	Total Benefit Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
926	92600385	Empl P&B-Ben-Education	RT BFE	Total Benefit Expense				0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
926	92600385	Empl P&B-Ben-Education	RT BNF	Total Benefit Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
926	92600385	Empl P&B-Ben-Education	RT BNF	Total Benefit Costs				0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	0	7	0	0	0	0	0	0	0	0	7
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	74	0	0	0	0	0	0	0	74
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	5	0	5	0	6	16
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	75	0	0	0	0	0	0	0	0	0	0	0	75
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	27	16	0	0	0	17	60
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	15	0	0	0	0	0	0	30	45
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	49	0	0	0	0	0	22	72
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC6016	ASC6016 Resource Mgt South	23	75	0	47	27	19	0	16	16	0	0	0	223
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	71	0	0	0	0	0	0	71
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	27	0	0	27
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	38	0	0	0	0	0	33	71
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	12	0	0	12	0	0	24
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1175	ASC1175 Gas Accounting	63	0	0	0	0	0	0	0	0	0	0	0	63
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	25	0	0	22	20	0	20	12	0	29	0	128
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	36	0	36
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	21	0	0	0	0	0	0	0	21
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	0	0	18	0	0	0	0	0	0	0	0	0	18
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1443	ASC1443 EAM Program	56	0	18	0	0	0	0	0	0	0	0	0	74
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	52	0	0	22	0	0	0	0	0	0	0	0	74
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	14	0	48	0	62
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	0	23	23
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1345	ASC1345 Engineering Design	75	0	0	0	0	0	21	5	0	0	0	72	173
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	0	0	0	0	74	45	0	0	0	0	0	0	119
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1582	ASC1582 Construction Shared Services	5	0	0	0	0	0	0	0	59	0	20	40	124
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	51	69	0	0	0	0	0	0	0	0	4	0	123
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	16	0	0	0	0	0	0	0	0	0	0	0	16
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	0	0	0	0	23	0	6	0	0	0	0	29
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	0	8	13	0	0	0	0	21
926	92600385	Empl P&B-Ben-Education	All ResType	All ResType				415	169	36	77	233	264	68	81	101	44	136	1,589	3,213
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	0	7	0	0	0	0	0	0	0	0	7
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	74	0	0	0	0	0	0	0	74
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	5	0	5	0	6	16
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	75	0	0	0	0	0	0	0	0	0	0	0	75
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	27	16	0	0	0	17	60
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	15	0	0	0	0	0	0	30	45
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	49	0	0	0	0	0	22	72
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	23	75	0	47	27	19	0	16	16	0	0	0	223
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	71	0	0	0	0	0	0	71
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	27	0	0	27
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	38	0	0	0	0	0	33	71
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	12	0	0	12	0	0	24
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1175	ASC1175 Gas Accounting	63	0	0	0	0	0	0	0	0	0	0	0	63
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	25	0	0	22	20	0	20	12	0	29	0	128
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	36	0	36
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	21	0	0	0	0	0	0	0	21
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	0	0	18	0	0	0	0	0	0	0	0	0	18
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1443	ASC1443 EAM Program	56	0	18	0	0	0	0	0	0	0	0	0	74
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	52	0	0	22	0	0	0	0	0	0	0	0	74
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	14	0	48	0	62
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	0	23	23
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1345	ASC1345 Engineering Design	75	0	0	0	0	0	21	5	0	0	0	72	173
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	0	0	0	0	74	45	0	0	0	0	0	0	119
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	5	0	0	0	0	0	0	0	59	0	20	40	124
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	51	69	0	0	0	0	0	0	0	0	4	0	123
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	16	0	0	0	0	0	0	0	0	0	0	0	16
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	0	0	0	0	23	0	6	0	0	0	0	29
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	0	8	13	0	0	0	0	21
926	92600385	Empl P&B-Ben-Education	Total ResType	Total ResType				415	169	36	77	233	264	68	81	101	44	136	1,589	3,213
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	-3,645	-3	1,294	15	-23	0	0	0	0	0	124	0	-2,238
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	0	1	368	358	229	102	134	73	149	283	326	195	2,218
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	AGL	AGL1854	AGL1854 Field Training AGLC	27	0	0	0	0	0	0	0	0	0	0	0	27
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	17	0	0	0	9	0	4	30
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	3	0	0	0	3
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1437	ASC1437 Training Technology & Services	8	28	0	0	0	2	0	1	7	0	67	195	307
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	1	0	0	0	0	0	0	1
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	2	2	0	0	0	0	0	4
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1667	ASC1667 VP Resources Management	0	0	7	0	0	0	0	0	0	0	28	0	34
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	0	0	16	0	0	0	0	0	0	16
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	2	0	2
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	7	0	0	0	0	0	0	0	0	0	0	0	7
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	36	0	-2	0	0	0	0	4	0	2	40
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	29	0	-1	0	-1	0	0	0	0	0	0	0	27
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1660	ASC1660 Customer Communications	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1662	ASC1662 Employee Communications	0	0	0	0	0	0	0	0	0	0	0	10	10
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	3	0	0	0	0	0	0	25	29
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1670	ASC1670 Brand Creative	0	0	0	0	0	10	0	0	0	0	0	0	10
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1050	ASC1050 Chief Financial Officer	0	0	0	0	0	0	0	0	0	0	19	0	19
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	30	0	-1	0	-1	0	0	3	0	0	2	0	32
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	0	27	0	0	0	0	27
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	0	0	2	0	0	0	2
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1141	ASC1141 Credit Union	-2,990	0	0	0	0	0	0	0	0	0	0	0	-2,990
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1065	ASC1065 Corporate Compliance	-1	0	6	0	0	0	0	1	0	0	0	6	12
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	11	11
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	0	19	19
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1465	ASC1465 SVP & General Counsel	3	0	0	0	0	0	0	0	0	0	0	25	29
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	7	5	0	0	-1	0	0	0	0	0	0	19	30
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1474	ASC1474 Legal - Retail	0	2	0	0	0	0	0	0	0	0	0	2	4
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	0	0	0	0	1	0	0	0	1
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1007	ASC1007 EVP Southern Operations	30	0	-1	0	-1	56	0	0	0	2	0	502	587
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	2	16	8	-2	0	0	0	38	4	0	0	65
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	16	1	0	5	30	6	0	58
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	30	-1	0	-1	0	0	0	0	0	0	0	27
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	133	3	-4	88	-7	0	0	0	0	0	0	0	212
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	0	0	0	0	1	0	0	0	0	1
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	0	0	0	0	0	0	0	0	0	0	0	1	1
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	7	0	0	0	0	0	0	0	0	0	0	0	7
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	0	0	0	0	8	9	0	0	17
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	0	0	6	0	0	6
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	3	0	0	0	0	0	0	5	0	0	8
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction				-6,354	68	1,720	469	191	220	137	105	212	352	573	1,027	-1,280
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	-3,645	-3	1,294	15	-23	0	0	0	0	0	124	0	-2,238
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	0	1	368	358	229	102	134	73	149	283	326	195	2,218
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	AGL	AGL1854	AGL1854 Field Training AGLC	27	0	0	0	0	0	0	0	0	0	0	0	27
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	17	0	0	0	9	0	4	30
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	3	0	0	0	3
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1437	ASC1437 Training Technology & Services	8	28	0	0	0	2	0	1	7	0	67	195	307
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	1	0	0	0	0	0	0	1
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	2	2	0	0	0	0	0	4
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1667	ASC1667 VP Resources Management	0	0	7	0	0	0	0	0	0	0	28	0	34
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	0	0	16	0	0	0	0	0	0	16
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	2	0	2
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	7	0	0	0	0	0	0	0	0	0	0	0	7
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	36	0	-2	0	0	0	0	4	0	2	40
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	29	0	-1	0	-1	0	0	0	0	0	0	0	27
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1660	ASC1660 Customer Communications	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1662	ASC1662 Employee Communications	0	0	0	0	0	0	0	0	0	0	0	10	10
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	3	0	0	0	0	0	0	25	29
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1670	ASC1670 Brand Creative	0	0	0	0	0	10	0	0	0	0	0	0	10
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1050	ASC1050 Chief Financial Officer	0	0	0	0	0	0	0	0	0	0	19	0	19
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	30	0	-1	0	-1	0	0	3	0	0	2	0	32
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	0	27	0	0	0	0	27
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	0	0	2	0	0	0	2
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1141	ASC1141 Credit Union	-2,990	0	0	0	0	0	0	0	0	0	0	0	-2,990
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1065	ASC1065 Corporate Compliance	-1	0	6	0	0	0	0	1	0	0	0	6	12
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	11	11
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	0	19	19
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1465	ASC1465 SVP & General Counsel	3	0	0	0	0	0	0	0	0	0	0	25	29
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	7	5	0	0	-1	0	0	0	0	0	0	19	30
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1474	ASC1474 Legal - Retail	0	2	0	0	0	0	0	0	0	0	0	2	4
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	0	0	0	0	1	0	0	0	1
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1007	ASC1007 EVP Southern Operations	30	0	-1	0	-1	56	0	0	0	2	0	502	587
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	2	16	8	-2	0	0	0	38	4	0	0	65
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	16	1	0	5	30	6	0	58
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	30	-1	0	-1	0	0	0	0	0	0	0	27
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP Operation Services	133	3	-4	88	-7	0	0	0	0	0	0	0	212
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	0	0	0	0	1	0	0	0	0	1
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	0	0	0	0	0	0	0	0	0	0	0	1	1
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	7	0	0	0	0	0	0	0	0	0	0	0	7
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	0	0	0	0	8	9	0	0	17

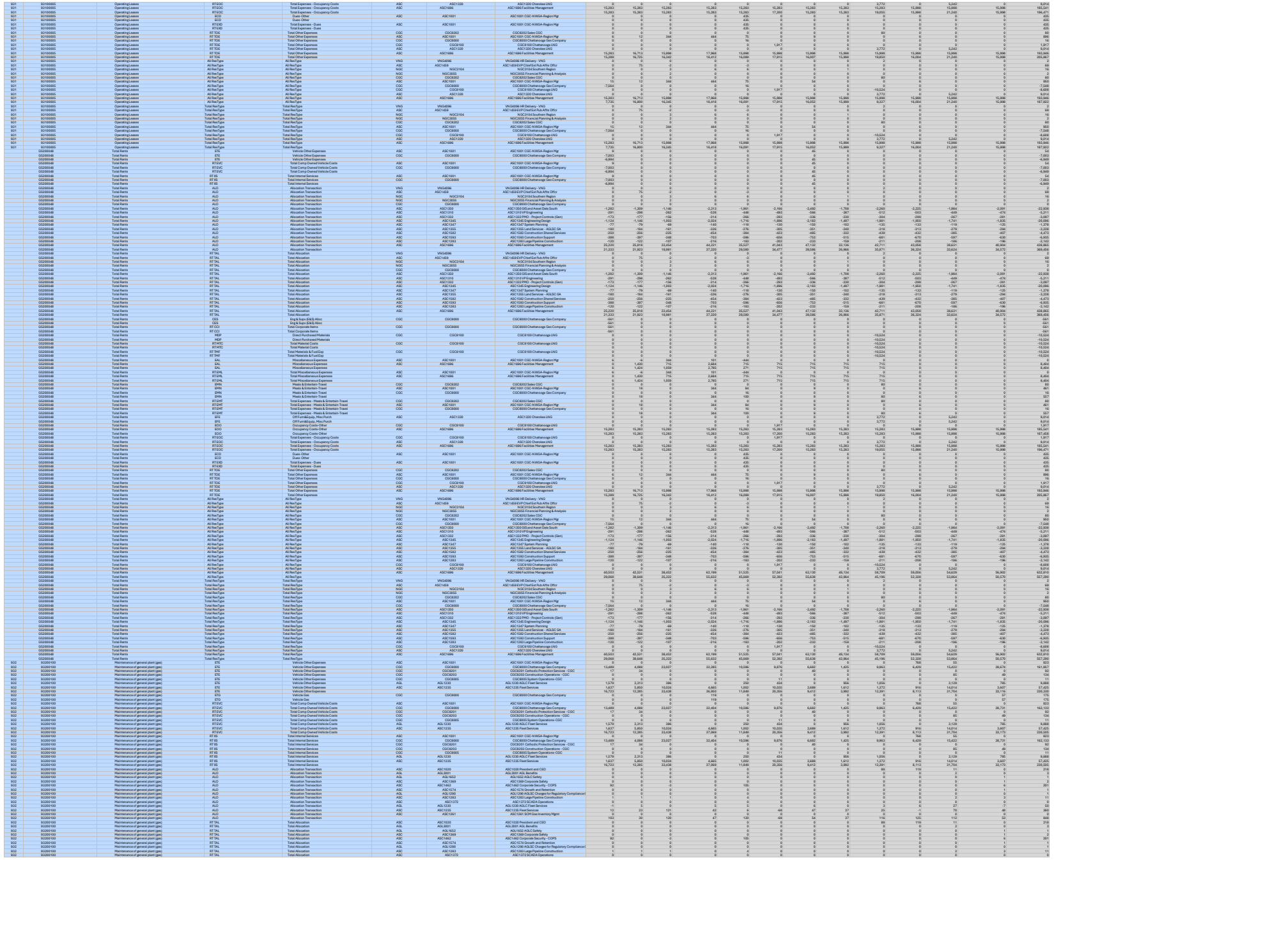
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	0	0	6	0	0	6
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	3	0	0	0	0	0	0	5	0	0	8
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation				-6,354	68	1,720	469	191	220	137	105	212	352	573	1,027	-1,280
926	92600420	Empl P&B-Ben-Account	BAL	Miscellaneous Benefits	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
926	92600420	Empl P&B-Ben-Account	BAL	Miscellaneous Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	62	179	0	0	0	241
926	92600420	Empl P&B-Ben-Account	BAL	Miscellaneous Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	372	0	0	0	0	372
926	92600420	Empl P&B-Ben-Account	BAL	Miscellaneous Benefits				0	0	0	0	0	0	0	435	281	0	0	0	715
926	92600420	Empl P&B-Ben-Account	RT BFE	Total Benefit Expense	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
926	92600420	Empl P&B-Ben-Account	RT BFE	Total Benefit Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	62	179	0	0	0	241
926	92600420	Empl P&B-Ben-Account	RT BFE	Total Benefit Expense	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	372	0	0	0	0	372
926	92600420	Empl P&B-Ben-Account	RT BFE	Total Benefit Expense				0	0	0	0	0	0	0	435	281	0	0	0	715
926	92600420	Empl P&B-Ben-Account	RT BNF	Total Benefit Costs	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
926	92600420	Empl P&B-Ben-Account	RT BNF	Total Benefit Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	62	179	0	0	0	241
926	92600420	Empl P&B-Ben-Account	RT BNF	Total Benefit Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	372	0	0	0	0	372
926	92600420	Empl P&B-Ben-Account	RT BNF	Total Benefit Costs				0	0	0	0	0	0	0	435	281	0	0	0	715
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	-3,645	-3	1,294	15	-23	0	0	0	0	0	124	0	-2,238
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	0	1	368	358	229	102	134	73	149	283	326	195	2,218
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	AGL	AGL1854	AGL1854 Field Training AGLC	27	0	0	0	0	0	0	0	0	0	0	0	27
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	17	0	0	0	9	0	4	30
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	3	0	0	0	3
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1437	ASC1437 Training Technology & Services	8	28	0	0	0	2	0	1	7	0	67	195	307
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	1	0	0	0	0	0	0	1
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	2	2	0	0	0	0	0	4
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1667	ASC1667 VP Resources Management	0	0	7	0	0	0	0	0	0	0	28	0	34
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	0	0	16	0	0	0	0	0	0	16
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	2	0	2
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	7	0	0	0	0	0	0	0	0	0	0	0	7
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	36	0	-2	0	0	0	0	4	0	2	40
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	29	0	-1	0	-1	0	0	0	0	0	0	0	27
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1660	ASC1660 Customer Communications	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1662	ASC1662 Employee Communications	0	0	0	0	0	0	0	0	0	0	0	10	10
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	3	0	0	0	0	0	0	25	29
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1670	ASC1670 Brand Creative	0	0	0	0	0	10	0	0	0	0	0	0	10
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	0	0	0	0	0	0	0	0	0	0	19	0	19
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	30	0	-1	0	-1	0	0	3	0	0	2	0	32
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	0	27	0	0	0	0	27
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	0	0	2	0	0	0	2
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1141	ASC1141 Credit Union	-2,990	0	0	0	0	0	0	0	0	0	0	0	-2,990
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1065	ASC1065 Corporate Compliance	-1	0	6	0	0	0	0	1	0	0	0	6	12
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	11	11
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	0	19	19
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	3	0	0	0	0	0	0	0	0	0	0	25	29
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	7	5	0	0	-1	0	0	0	0	0	0	19	30
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1474	ASC1474 Legal - Retail	0	2	0	0	0	0	0	0	0	0	0	2	4
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	0	0	0	0	1	0	0	0	1
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	30	0	-1	0	-1	56	0	0	0	2	0	502	587
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	2	16	8	-2	0	0	0	38	4	0	0	65
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	62	179	0	0	0	241
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	16	1	0	5	30	6	0	58
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	30	-1	0	-1	0	0	0	0	0	0	0	27
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1009	ASC1009 SVP Operation Services	133	3	-4	88	-7	0	0	0	0	0	0	0	212
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	0	0	0	0	1	0	0	0	0	1
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1346	ASC1346 Land Management	0	0	0	0	0	0	0	0	0	0	0	1	1
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1582	ASC1582 Construction Shared Services	7	0	0	0	0	0	0	0	0	0	0	0	7
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	0	0	0	0	8	9	0	0	17
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	0	0	6	0	0	6
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	372	0	0	0	0	372
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	3	0	0	0	0	0	0	5	0	0	8
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType				-6,354	68	1,720	469	191	220	137	540	493	352	573	1,027	-564
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	-3,645	-3	1,294	15	-23	0	0	0	0	0	124	0	-2,238
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	0	1	368	358	229	102	134	73	149	283	326	195	2,218
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	AGL	AGL1854	AGL1854 Field Training AGLC	27	0	0	0	0	0	0	0	0	0	0	0	27
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	17	0	0	0	9	0	4	30
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	3	0	0	0	3
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1437	ASC1437 Training Technology & Services	8	28	0	0	0	2	0	1	7	0	67	195	307
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	1	0	0	0	0	0	0	1
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	2	2	0	0	0	0	0	4
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1667	ASC1667 VP Resources Management	0	0	7	0	0	0	0	0	0	0	28	0	34
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	0	0	16	0	0	0	0	0	0	16
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	2	0	2
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	7	0	0	0	0	0	0	0	0	0	0	0	7
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	36	0	-2	0	0	0	0	4	0	2	40
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	29	0	-1	0	-1	0	0	0	0	0	0	0	27
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1660	ASC1660 Customer Communications	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1662	ASC1662 Employee Communications	0	0	0	0	0	0	0	0	0	0	0	10	10
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	3	0	0	0	0	0	0	25	29
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1670	ASC1670 Brand Creative	0	0	0	0	0	10	0	0	0	0	0	0	10
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	0	0	0	0	0	0	0	0	0	0	19	0	19
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	30	0	-1	0	-1	0	0	3	0	0	2	0	32
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	0	27	0	0	0	0	27
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1175	ASC1175 Gas Accounting	0	0	0	0	0	0	0	0	2	0	0	0	2
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1141	ASC1141 Credit Union	-2,990	0	0	0	0	0	0	0	0	0	0	0	-2,990
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1065	ASC1065 Corporate Compliance	-1	0	6	0	0	0	0	1	0	0	0	6	12
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	11	11
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	0	19	19
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	3	0	0	0	0	0	0	0	0	0	0	25	29
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	7	5	0	0	-1	0	0	0	0	0	0	19	30
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1474	ASC1474 Legal - Retail	0	2	0	0	0	0	0	0	0	0	0	2	4
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	0	0	0	0	1	0	0	0	1
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	30	0	-1	0	-1	56	0	0	0	2	0	502	587
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	2	16	8	-2	0	0	0	38	4	0	0	65
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	62	179	0	0	0	241
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	16	1	0	5	30	6	0	58
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	30	-1	0	-1	0	0	0	0	0	0	0	27
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1009	ASC1009 SVP Operation Services	133	3	-4	88	-7	0	0	0	0	0	0	0	212
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	0	0	0	0	1	0	0	0	0	1
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	0	2	2
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1346	ASC1346 Land Management	0	0	0	0	0	0	0	0	0	0	0	1	1
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	7	0	0	0	0	0	0	0	0	0	0	0	7
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	0	0	0	0	8	9	0	0	17
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	0	0	6	0	0	6
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	372	0	0	0	0	372
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	3	0	0	0	0	0	0	5	0	0	8
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType				-6,354	68	1,720	469	191	220	137	540	493	352	573	1,027	-564
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	-17,819	-11,029	-7,604	-10,907	-13,402	-12,416	-11,114	-10,602	-12,290	-15,689	-10,631	-11,635	-145,139
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	1,193	775	617	820	1,110	937	862	756	831	1,283	832	881	10,898
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	58,690	41,620	32,440	42,573	54,656	45,345	43,575	40,823	46,761	69,470	44,678	49,363	569,992
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	22	15	27	7	0	0	8	79
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	112	114	137	112	139	119	177	210	158	213	156	166	1,813
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	0	5	0	0	0	0	5	0	0	0	0	0	10
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	0	1	368	358	229	102	134	73	149	283	326	195	2,218
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	0	7	0	0	0	0	0	0	0	0	7
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	74	0	0	0	0	0	0	0	74
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	AGL	AGL1854	AGL1854 Field Training AGLC	27	0	0	0	0	0	0	0	0	0	0	0	27
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	17	0	0	0	9	0	4	30
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	5	3	5	0	6	19
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1437	ASC1437 Training Technology & Services	8	28	0	0	0	2	0	1	7	0	67	195	307
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	0	2
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	75	0	0	0	0	0	0	0	0	0	0	0	75
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	27	16	0	0	0	17	60
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	3	3
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	15	0	0	0	0	0	0	30	45
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	2
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	1	0	0	0	0	0	0	1
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	2	2	0	0	0	0	0	4
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	49	0	0	0	0	0	22	72
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1667	ASC1667 VP Resources Management	0	0	7	0	0	0	0	0	0	0	28	0	34
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	23	75	0	47	27	34	0	16	16	0	0	0	238
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	2	0	2
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	7	0	0	0	0	0	0	0	0	0	0	0	7
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	71	0	0	0	0	0	0	71
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	27	0	0	27
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	36	0	-2	0	0	0	0	4	0	2	40
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	29	0	-1	0	-1	0	0	0	0	0	0	0	27
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1660	ASC1660 Customer Communications	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1662	ASC1662 Employee Communications	0	0	0	0	0	0	0	0	0	0	0	10	10
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	3	0	0	0	0	0	0	26	29
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1670	ASC1670 Brand Creative	0	0	0	0	0	10	0	0	0	0	0	0	10
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1050	ASC1050 Chief Financial Officer	0	0	0	0	0	0	0	0	0	0	19	0	19
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	38	0	0	0	0	0	33	71
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	0	0	0	0	0	0	0	1	0	0	2
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1109	ASC1109 Financial Reporting	1	0	0	0	0	0	0	0	0	0	0	1	2
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	30	0	-1	0	-1	0	0	3	0	0	2	0	32
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	13	27	0	12	0	0	52
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1175	ASC1175 Gas Accounting	63	0	0	0	0	0	0	0	2	0	0	0	65
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1181	ASC1181 Plant Accounting	0	0	0	0	0	0	0	0	0	0	0	3	3
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1141	ASC1141 Credit Union	-2,990	0	0	0	0	0	0	0	0	0	0	0	-2,990
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1065	ASC1065 Corporate Compliance	-1	0	6	0	0	0	0	1	0	0	0	6	12
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	27	0	0	22	20	1	20	12	0	29	11	142
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	36	19	55
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1465	ASC1465 SVP & General Counsel	3	0	0	0	0	0	0	0	0	0	0	25	29
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	7	5	0	0	20	0	0	0	0	0	0	19	51
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1474	ASC1474 Legal - Retail	0	2	0	0	0	0	0	0	0	0	0	2	4
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	0	0	0	0	1	0	0	0	1
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1007	ASC1007 EVP Southern Operations	30	0	-1	0	-1	56	0	0	0	2	0	502	587
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1604	ASC1604 New Business AGLC/CGC	1	0	1	0	0	0	0	0	0	0	0	0	1
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	2	16	8	-2	0	0	0	38	4	0	0	65
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	16	1	0	5	30	6	0	58
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	30	-1	0	-1	0	0	0	0	0	0	0	27
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	133	3	-4	88	-7	0	0	0	0	0	0	0	212
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	0	0	18	1	0	0	0	0	0	0	0	1	20
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	0	0	0	0	1	0	0	0	0	1
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1443	ASC1443 EAM Program	56	0	18	0	0	0	0	0	0	0	0	0	74
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1356	ASC1356 Asset Protection SOPS	52	0	0	22	0	0	0	0	0	0	0	0	74
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	0	0	0	0	0	1	0	0	0	0	0	1
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	176	0	0	14	0	48	0	238
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	0	23	23
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	75	0	0	0	0	0	21	5	0	0	0	72	173
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	-41	-4	-1	0	3	0	0	0	0	0	0	0	-44
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	0	0	0	0	74	45	0	0	0	0	0	0	119
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	12	0	0	0	0	0	0	0	59	0	23	40	133
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	52	69	1	1	2	1	1	1	0	2	5	1	137
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1401	ASC1401 VP System Operations	0	0	0	0	0	0	0	0	0	0	1	0	1
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations-SOPS	16	0	0	0	0	0	0	0	8	9	0	0	33
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-3	-1	-1	0	0	0	0	0	0	-7
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	0	0	0	0	23	0	6	0	0	0	0	29
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	0	0	6	0	2	8
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	0	8	14	0	0	0	0	21
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC0473	ASC0473 Business Support Systems	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	3	0	0	0	0	0	0	5	0	0	8
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	ALO	Allocation Transaction				39,844	31,721	26,053	33,129	42,954	34,667	33,728	31,403	35,781	55,676	35,625	40,064	440,645
	G5200044	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	-17,819	-11,029	-7,604	-10,907	-13,402	-12,416	-11,114	-10,602	-12,290	-15,689	-10,631	-11,635	-145,139
	G5200044	Health & Other Benefits	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	1,193	775	617	820	1,110	937	862	756	831	1,283	832	881	10,898
	G5200044	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	58,690	41,620	32,440	42,573	54,656	45,345	43,575	40,823	46,761	69,470	44,678	49,363	569,992
	G5200044	Health & Other Benefits	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	22	15	27	7	0	0	8	79
	G5200044	Health & Other Benefits	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	112	114	137	112	139	119	177	210	158	213	156	166	1,813
	G5200044	Health & Other Benefits	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	0	5	0	0	0	0	5	0	0	0	0	0	10
	G5200044	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	0	1	368	358	229	102	134	73	149	283	326	195	2,218
	G5200044	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	0	7	0	0	0	0	0	0	0	0	7
	G5200044	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	74	0	0	0	0	0	0	0	74
	G5200044	Health & Other Benefits	RT TAL	Total Allocation	AGL	AGL1854	AGL1854 Field Training AGLC	27	0	0	0	0	0	0	0	0	0	0	0	27
	G5200044	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	17	0	0	0	9	0	4	30
	G5200044	Health & Other Benefits	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	5	3	5	0	6	19

	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1437	ASC1437 Training Technology & Services	8	28	0	0	0	2	0	1	7	0	67	195	307
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	0	2
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC6046	ASC6046 Billing and Meter Reading	75	0	0	0	0	0	0	0	0	0	0	0	75
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	27	16	0	0	0	17	60
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	3	3
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	15	0	0	0	0	0	0	30	45
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	2
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	1	0	0	0	0	0	0	1
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	2	2	0	0	0	0	0	4
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	49	0	0	0	0	0	22	72
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1667	ASC1667 VP Resources Management	0	0	7	0	0	0	0	0	0	0	28	0	34
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC6016	ASC6016 Resource Mgt South	23	75	0	47	27	34	0	16	16	0	0	0	238
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	2	0	2
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	7	0	0	0	0	0	0	0	0	0	0	0	7
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	71	0	0	0	0	0	0	71
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	27	0	0	27
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	36	0	-2	0	0	0	0	4	0	2	40
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	29	0	-1	0	-1	0	0	0	0	0	0	0	27
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1660	ASC1660 Customer Communications	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1662	ASC1662 Employee Communications	0	0	0	0	0	0	0	0	0	0	0	10	10
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	3	0	0	0	0	0	0	26	29
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1670	ASC1670 Brand Creative	0	0	0	0	0	10	0	0	0	0	0	0	10
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1050	ASC1050 Chief Financial Officer	0	0	0	0	0	0	0	0	0	0	19	0	19
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	38	0	0	0	0	0	33	71
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	0	0	0	0	0	0	0	1	0	0	2
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1109	ASC1109 Financial Reporting	1	0	0	0	0	0	0	0	0	0	0	1	2
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1160	ASC1160 SVP and GAS Comptroller	30	0	-1	0	-1	0	0	3	0	0	2	0	32
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	13	27	0	12	0	0	52
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1175	ASC1175 Gas Accounting	63	0	0	0	0	0	0	0	2	0	0	0	65
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1181	ASC1181 Plant Accounting	0	0	0	0	0	0	0	0	0	0	0	3	3
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1141	ASC1141 Credit Union	-2,990	0	0	0	0	0	0	0	0	0	0	0	-2,990
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1065	ASC1065 Corporate Compliance	-1	0	6	0	0	0	0	1	0	0	0	6	12
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1462	ASC1462 Corporate Security - COPS	0	27	0	0	22	20	1	20	12	0	29	11	142
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	36	19	55
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1465	ASC1465 SVP & General Counsel	3	0	0	0	0	0	0	0	0	0	0	25	29
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1470	ASC1470 Legal	7	5	0	0	20	0	0	0	0	0	0	19	51
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1474	ASC1474 Legal - Retail	0	2	0	0	0	0	0	0	0	0	0	2	4
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	0	0	0	0	1	0	0	0	1
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1007	ASC1007 EVP Southern Operations	30	0	-1	0	-1	56	0	0	0	2	0	502	587
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1604	ASC1604 New Business AGLC/CGC	1	0	1	0	0	0	0	0	0	0	0	0	1
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	2	16	8	-2	0	0	0	38	4	0	0	65
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	16	1	0	5	30	6	0	58
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	30	-1	0	-1	0	0	0	0	0	0	0	27
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1009	ASC1009 SVP Operation Services	133	3	-4	88	-7	0	0	0	0	0	0	0	212
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1201	ASC1201 EDGE Group	0	0	18	1	0	0	0	0	0	0	0	1	20
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	1	0	0	0	1	0	0	0	0	1
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1443	ASC1443 EAM Program	56	0	18	0	0	0	0	0	0	0	0	0	74
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1356	ASC1356 Asset Protection SOPS	52	0	0	22	0	0	0	0	0	0	0	0	74
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	0	0	0	0	0	1	0	0	0	0	0	1
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	176	0	0	14	0	48	0	238
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	0	23	23
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1345	ASC1345 Engineering Design	75	0	0	0	0	0	21	5	0	0	0	72	173
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		NGC	NGC3031	NGC3031 Engineering Design Nicor	-41	-4	-1	0	3	0	0	0	0	0	0	0	-44
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1307	ASC1307 Office of Corporate Engineering	0	0	0	0	74	45	0	0	0	0	0	0	119
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1346	ASC1346 Land Management	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1582	ASC1582 Construction Shared Services	12	0	0	0	0	0	0	0	59	0	23	40	133
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1283	ASC1283 Large Pipeline Construction	52	69	1	1	2	1	1	1	0	2	5	1	137
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1401	ASC1401 VP System Operations	0	0	0	0	0	0	0	0	0	0	1	0	1
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1418	ASC1418 System Operations-SOPS	16	0	0	0	0	0	0	0	8	9	0	0	33
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-3	-1	-1	0	0	0	0	0	0	-7
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	0	0	0	0	23	0	6	0	0	0	0	29
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	0	0	6	0	2	8
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	0	8	14	0	0	0	0	21
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC0473	ASC0473 Business Support Systems	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	3	0	0	0	0	0	0	5	0	0	8
	G5200044	Health & Other Benefits	RT TAL	Total Allocation		ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT TAL	Total Allocation					39,844	31,721	26,053	33,129	42,954	34,667	33,728	31,403	35,781	55,676	35,625	40,064	440,645
	G5200044	Health & Other Benefits	BAL	Miscellaneous Benefits		ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-104	-84	-50	-3	-196	369	-306	-1,375
	G5200044	Health & Other Benefits	BAL	Miscellaneous Benefits		ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
	G5200044	Health & Other Benefits	BAL	Miscellaneous Benefits		CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,788	-17,785	-15,117	-15,089	-13,851	-13,855	-19,192	-13,105	-14,368	-179,468
	G5200044	Health & Other Benefits	BAL	Miscellaneous Benefits		CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
	G5200044	Health & Other Benefits	BAL	Miscellaneous Benefits		CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	372	0	0	0	0	372
	G5200044	Health & Other Benefits	BAL	Miscellaneous Benefits					-18,415	-14,211	-11,297	-14,043	-17,925	-15,221	-15,173	-13,529	-13,757	-19,388	-12,736	-13,329	-179,024
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		AGL	AGL3001	AGL3001 AGL Benefits	640	75	445	0	555	0	491	31	687	280	309	438	3,951
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC3001	ASC3001 ASC Benefits	21,093	15,225	11,083	19,032	21,513	17,257	17,674	11,544	14,947	20,359	13,736	14,301	197,765
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		CGC	CGC3001	CGC3001 CGC Benefits	106,378	71,572	49,679	67,460	93,594	81,635	79,473	76,544	77,857	112,364	68,040	80,070	964,666
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	80	80
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits		ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits					128,111	86,872	61,207	86,491	115,662	98,892	97,638	88,119	93,491	133,003	82,086	94,890	1,166,462
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		AGL	AGL3001	AGL3001 AGL Benefits	96	16	125	0	133	0	99	7	133	56	65	80	810
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC3001	ASC3001 ASC Benefits	4,693	5,132	5,128	5,911	7,775	4,767	5,317	4,117	4,044	5,960	4,118	3,666	60,630
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		CGC	CGC3001	CGC3001 CGC Benefits	15,056	14,193	14,268	13,612	20,682	13,939	13,687	13,214	13,118	19,286	13,063	13,498	177,615
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan		ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan					19,846	19,341	19,521	19,523	28,589	18,706	19,102	17,338	17,295	25,302	17,246	17,244	239,054
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-104	-84	-50	-3	-196	369	-306	-1,375
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		AGL	AGL3001	AGL3001 AGL Benefits	736	91	570	0	687	0	590	38	820	336	374	518	4,761
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC3001	ASC3001 ASC Benefits	25,787	20,357	16,212	24,943	29,289	22,024	22,991	15,660	18,992	26,319	17,855	17,967	258,395
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		CGC	CGC3001	CGC3001 CGC Benefits	121,434	85,764	63,947	81,072	114,276	95,574	93,159	89,758	90,975	131,650	81,103	93,568	1,142,280
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,788	-17,785	-15,117	-15,089	-13,851	-13,855	-19,192	-13,105	-14,368	-179,468
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	372	0	0	0	80	453
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense		ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense					129,542	92,001	69,431	91,971	126,327	102,378	101,568	91,928	97,030	138,916	86,595	98,805	1,226,492
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-104	-84	-50	-3	-196	369	-306	-1,375
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		AGL	AGL3001	AGL3001 AGL Benefits	736	91	570	0	687	0	590	38	820	336	374	518	4,761
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC3001	ASC3001 ASC Benefits	25,787	20,357	16,212	24,943	29,289	22,024	22,991	15,660	18,992	26,319	17,855	17,967	258,395
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		CGC	CGC3001	CGC3001 CGC Benefits	121,434	85,764	63,947	81,072	114,276	95,574	93,159	89,758	90,975	131,650	81,103	93,568	1,142,280
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,788	-17,785	-15,117	-15,089	-13,851	-13,855	-19,192	-13,105	-14,368	-179,468
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	372	0	0	0	80	453
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs		ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs					129,542	92,001	69,431	91,971	126,327	102,378	101,568	91,928	97,030	138,916	86,595	98,805	1,226,492
	G5200044	Health & Other Benefits	EAL	Miscellaneous Expenses		ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
	G5200044	Health & Other Benefits	EAL	Miscellaneous Expenses					0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
	G5200044	Health & Other Benefits	ERL	Relocation		CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
	G5200044	Health & Other Benefits	ERL	Relocation					0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
	G5200044	Health & Other Benefits	RT EML	Total Miscellaneous Expenses		ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
	G5200044	Health & Other Benefits	RT EML	Total Miscellaneous Expenses		CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
	G5200044	Health & Other Benefits	RT EML	Total Miscellaneous Expenses					0	0	0	0	0	0	0	1,310	-1,310	0	138,886	0	138,886
	G5200044	Health & Other Benefits	RT TOE	Total Other Expenses		ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
	G5200044	Health & Other Benefits	RT TOE	Total Other Expenses		CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
	G5200044	Health & Other Benefits	RT TOE	Total Other Expenses					0	0	0	0	0	0	0	1,310	-1,310	0	138,886	0	138,886
	G5200044	Health & Other Benefits	All ResType	All ResType		ASC	ASC1020	ASC1020 President and CEO	-18,013	-11,236	-7,808	-11,163	-13,542	-12,519	-11,198	-10,652	-12,293	-15,886	-10,263	-11,941	-146,514
	G5200044	Health & Other Benefits	All ResType	All ResType		AGL	AGL3001	AGL3001 AGL Benefits	1,929	867	1,187	820	1,798	937	1,452	794	1,651	1,619	1,206	1,400	15,659
	G5200044	Health & Other Benefits	All ResType	All ResType		ASC	ASC3001	ASC3001 ASC Benefits	84,477	61,976	48,651	67,516	83,945	67,369	66,566	57,793	64,443	95,789	62,532	67,330	828,386
	G5200044	Health & Other Benefits	All ResType	All ResType		CGC	CGC3001	CGC3001 CGC Benefits	121,434	85,764	63,947	81,072	114,276	95,596	93,174	89,786	90,982	131,650	81,103	93,576	1,142,360
	G5200044	Health & Other Benefits	All ResType	All ResType		NGC	NGC3001	NGC3001 NGC Benefits	112	114	137	112	139	119	177	210	158	213	156	166	1,813
	G5200044	Health & Other Benefits	All ResType	All ResType		VNG	VNG3001	VNG3001 VNG Benefits	0	5	0	0	0	0	5	0	0	0	0	0	10
	G5200044	Health & Other Benefits	All ResType	All ResType		ASC	ASC1450	ASC1450 VP Human Resources	0	1	368	358	229	102	134	73	149	283	326	195	2,218
	G5200044	Health & Other Benefits	All ResType	All ResType		ASC	ASC1428	ASC1428 Talent Acquisition	0	0	0	7	0	0	0	0	0	0	0	0	7
	G5200044	Health & Other Benefits	All ResType	All ResType		ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	74	0	0	0	0	0	0	0	74
	G5200044	Health & Other Benefits	All ResType	All ResType		AGL	AGL1854	AGL1854 Field Training AGLC	27	0	0	0	0	0	0	0	0	0	0	0	27

	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	17	0	0	0	9	0	4	30
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	5	3	5	0	6	19
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1437	ASC1437 Training Technology & Services	8	28	0	0	0	2	0	1	7	0	67	195	307
	G5200044	Health & Other Benefits	All ResType	All ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	0	2
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	75	0	0	0	0	0	0	0	0	0	0	0	75
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	27	16	0	0	0	17	60
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	3	3
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	15	0	0	0	0	0	0	30	45
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	2
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	1	0	0	0	0	0	0	1
	G5200044	Health & Other Benefits	All ResType	All ResType	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	2	2	0	0	0	0	0	4
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	49	0	0	0	0	0	22	72
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1667	ASC1667 VP Resources Management	0	0	7	0	0	0	0	0	0	0	28	0	34
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC6016	ASC6016 Resource Mgt South	23	75	0	47	27	34	0	16	16	0	0	0	238
	G5200044	Health & Other Benefits	All ResType	All ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	2	0	2
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	7	0	0	0	0	0	0	0	0	0	0	0	7
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	71	0	0	0	0	0	0	71
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	27	0	0	27
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	36	0	-2	0	0	0	0	4	0	2	40
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	29	0	-1	0	-1	0	0	0	0	0	0	0	27
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1660	ASC1660 Customer Communications	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1662	ASC1662 Employee Communications	0	0	0	0	0	0	0	0	0	0	0	10	10
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	3	0	0	0	0	0	0	26	29
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1670	ASC1670 Brand Creative	0	0	0	0	0	10	0	0	0	0	0	0	10
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	0	0	0	0	0	0	0	0	0	0	19	0	19
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	38	0	0	0	0	0	33	71
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	0	0	0	0	0	0	0	1	0	0	2
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1109	ASC1109 Financial Reporting	1	0	0	0	0	0	0	0	0	0	0	1	2
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	30	0	-1	0	-1	0	0	3	0	0	2	0	32
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	13	27	0	12	0	0	52
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1175	ASC1175 Gas Accounting	63	0	0	0	0	0	0	0	2	0	0	0	65
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1181	ASC1181 Plant Accounting	0	0	0	0	0	0	0	0	0	0	0	3	3
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1141	ASC1141 Credit Union	-2,990	0	0	0	0	0	0	0	0	0	0	0	-2,990
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1065	ASC1065 Corporate Compliance	-1	0	6	0	0	0	0	1	0	0	0	6	12
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	27	0	0	22	20	1	20	12	0	29	11	142
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	36	19	55
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	3	0	0	0	0	0	0	0	0	0	0	25	29
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	7	5	0	0	20	0	0	0	0	0	0	19	51
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1474	ASC1474 Legal - Retail	0	2	0	0	0	0	0	0	0	0	0	2	4
	G5200044	Health & Other Benefits	All ResType	All ResType	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	0	0	0	0	1	0	0	0	1
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	30	0	-1	0	-1	56	0	0	0	2	0	502	587
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	1	0	1	0	0	0	0	0	0	0	0	0	1
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	2	16	8	-2	0	0	0	38	4	0	0	65
	G5200044	Health & Other Benefits	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,788	-17,785	-15,117	-15,089	-13,851	-13,855	-19,192	125,781	-14,366	-40,581
	G5200044	Health & Other Benefits	All ResType	All ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	16	1	0	5	30	6	0	58
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	30	-1	0	-1	0	0	0	0	0	0	0	27
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1009	ASC1009 SVP Operation Services	133	3	-4	88	-7	0	0	0	0	0	0	0	212
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	0	0	18	1	0	0	0	0	0	0	0	1	20
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	0	0	0	0	1	0	0	0	0	1
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1443	ASC1443 EAM Program	56	0	18	0	0	0	0	0	0	0	0	0	74
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	52	0	0	22	0	0	0	0	0	0	0	0	74
	G5200044	Health & Other Benefits	All ResType	All ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	0	0	0	0	0	1	0	0	0	0	0	1
	G5200044	Health & Other Benefits	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	176	0	0	14	0	48	0	238
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	0	23	23
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1345	ASC1345 Engineering Design	75	0	0	0	0	0	21	5	0	0	0	72	173
	G5200044	Health & Other Benefits	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-41	-4	-1	0	3	0	0	0	0	0	0	0	-44
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	0	0	0	0	74	45	0	0	0	0	0	0	119
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1346	ASC1346 Land Management	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1582	ASC1582 Construction Shared Services	12	0	0	0	0	0	0	0	59	0	23	40	133
	G5200044	Health & Other Benefits	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	52	69	1	1	2	1	1	1	0	2	5	1	137
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1401	ASC1401 VP System Operations	0	0	0	0	0	0	0	0	0	0	1	0	1
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	16	0	0	0	0	0	0	0	8	9	0	0	33
	G5200044	Health & Other Benefits	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-3	-1	-1	0	0	0	0	0	0	-7
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	0	0	0	0	23	0	6	0	0	0	0	29
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	0	0	6	0	2	8
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	0	8	14	0	0	0	0	21
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC0473	ASC0473 Business Support Systems	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	372	0	0	0	80	453
	G5200044	Health & Other Benefits	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	3	0	0	0	0	0	0	5	0	0	8
	G5200044	Health & Other Benefits	All ResType	All ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	All ResType	All ResType				169,385	123,723	95,484	125,100	169,281	137,045	135,296	124,641	131,501	194,593	261,106	138,869	1,806,023
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	-18,013	-11,236	-7,808	-11,163	-13,542	-12,519	-11,198	-10,652	-12,293	-15,886	-10,263	-11,941	-146,514
	G5200044	Health & Other Benefits	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	1,929	867	1,187	820	1,798	937	1,452	794	1,651	1,619	1,206	1,400	15,659
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	84,477	61,976	48,651	67,516	83,945	67,369	66,566	57,793	64,443	95,789	62,532	67,330	828,386
	G5200044	Health & Other Benefits	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	121,434	85,764	63,947	81,072	114,276	95,596	93,174	89,786	90,982	131,650	81,103	93,576	1,142,360
	G5200044	Health & Other Benefits	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	112	114	137	112	139	119	177	210	158	213	156	166	1,813
	G5200044	Health & Other Benefits	Total ResType	Total ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	5	0	0	0	0	5	0	0	0	0	0	10
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	0	1	368	358	229	102	134	73	149	283	326	195	2,218
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	0	7	0	0	0	0	0	0	0	0	7
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	74	0	0	0	0	0	0	0	74
	G5200044	Health & Other Benefits	Total ResType	Total ResType	AGL	AGL1854	AGL1854 Field Training AGLC	27	0	0	0	0	0	0	0	0	0	0	0	27
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1416	ASC1416 Customer Exp Training	0	0	0	0	0	17	0	0	0	9	0	4	30
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	5	3	5	0	6	19
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1437	ASC1437 Training Technology & Services	8	28	0	0	0	2	0	1	7	0	67	195	307
	G5200044	Health & Other Benefits	Total ResType	Total ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	0	2
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	75	0	0	0	0	0	0	0	0	0	0	0	75
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	0	0	0	27	16	0	0	0	17	60
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	0	0	0	0	0	0	0	0	3	3
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	15	0	0	0	0	0	0	30	45
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	2
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	1	0	0	0	0	0	0	1
	G5200044	Health & Other Benefits	Total ResType	Total ResType	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	2	2	0	0	0	0	0	4
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	49	0	0	0	0	0	22	72
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1667	ASC1667 VP Resources Management	0	0	7	0	0	0	0	0	0	0	28	0	34
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	23	75	0	47	27	34	0	16	16	0	0	0	238
	G5200044	Health & Other Benefits	Total ResType	Total ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	0	0	2	0	2
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	7	0	0	0	0	0	0	0	0	0	0	0	7
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	71	0	0	0	0	0	0	71
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	27	0	0	27
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	36	0	-2	0	0	0	0	4	0	2	40
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	29	0	-1	0	-1	0	0	0	0	0	0	0	27
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1660	ASC1660 Customer Communications	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1662	ASC1662 Employee Communications	0	0	0	0	0	0	0	0	0	0	0	10	10
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	3	0	0	0	0	0	0	26	29
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1670	ASC1670 Brand Creative	0	0	0	0	0	10	0	0	0	0	0	0	10
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	0	0	0	0	0	0	0	0	0	0	19	0	19
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	0	0	0	0	0	38	0	0	0	0	0	33	71
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	0	0	0	0	0	0	0	0	0	1	0	0	2
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1109	ASC1109 Financial Reporting	1	0	0	0	0	0	0	0	0	0	0	1	2
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	30	0	-1	0	-1	0	0	3	0	0	2	0	32
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	0	0	0	0	0	0	13	27	0	12	0	0	52
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1175	ASC1175 Gas Accounting	63	0	0	0	0	0	0	0	2	0	0	0	65
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1181	ASC1181 Plant Accounting	0	0	0	0	0	0	0	0	0	0	0	3	3
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1141	ASC1141 Credit Union	-2,990	0	0	0	0	0	0	0	0	0	0	0	-2,990
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1065	ASC1065 Corporate Compliance	-1	0	6	0	0	0	0	1	0	0	0	6	12
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	27	0	0	22	20	1	20	12	0	29	11	142
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	0	0	0	0	0	0	0	0	0	0	36	19	55
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	3	0	0	0	0	0	0	0	0	0	0	25	29
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	7	5	0	0	20	0	0	0	0	0	0	19	51
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1474	ASC1474 Legal - Retail	0	2	0	0	0	0	0	0	0	0	0	2	4
	G5200044	Health & Other Benefits	Total ResType	Total ResType	NGC	NGC3121	NGC3121 VP Operations	0	0	0	0	0	0	0	0	1	0	0	0	1
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	30	0	-1	0	-1	56	0	0	0	2	0	502	587
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	1	0	1	0	0	0	0	0	0	0	0	0	1
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	2	16	8	-2	0	0	0	38	4	0	0	65
	G5200044	Health & Other Benefits	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,788	-17,785	-15,117	-15,089	-13,851	-13,855	-19,192	125,781	-14,366	-40,581
	G5200044	Health & Other Benefits	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	16	1	0	5	30	6	0	58
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	30	-1	0	-1	0	0	0	0	0	0	0	27
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1009	ASC1009 SVP Operation Services	133	3	-4	88	-7	0	0	0	0	0	0	0	212
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	0	0	18	1	0	0	0	0	0	0	0	1	20
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	0	0	0	0	1	0	0	0	0	1
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1443	ASC1443 EAM Program	56	0	18	0	0	0	0	0	0	0	0	0	74
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	52	0	0	22	0	0	0	0	0	0	0	0	74
	G5200044	Health & Other Benefits	Total ResType	Total ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	0	0	0	0	0	0	1	0	0	0	0	0	1
	G5200044	Health & Other Benefits	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	176	0	0	14	0	48	0	238
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	0	0	0	0	23	23
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1345	ASC1345 Engineering Design	75	0	0	0	0	0	21	5	0	0	0	72	173
	G5200044	Health & Other Benefits	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-41	-4	-1	0	3	0	0	0	0	0	0	0	-44
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	0	0	0	0	74	45	0	0	0	0	0	0	119
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1346	ASC1346 Land Management	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	12	0	0	0	0	0	0	0	59	0	23	40	133
	G5200044	Health & Other Benefits	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	52	69	1	1	2	1	1	1	0	2	5	1	137
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1401	ASC1401 VP System Operations	0	0	0	0	0	0	0	0	0	0	1	0	1
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	16	0	0	0	0	0	0	0	8	9	0	0	33
	G5200044	Health & Other Benefits	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-3	-1	-1	0	0	0	0	0	0	-7
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	0	0	0	0	23	0	6	0	0	0	0	29
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1407	ASC1407 Gas Transportation	0	0	0	0	0	0	0	0	0	6	0	2	8
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	0	8	14	0	0	0	0	21
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	372	0	0	0	80	453
	G5200044	Health & Other Benefits	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	0	0	3	0	0	0	0	0	0	5	0	0	8
	G5200044	Health & Other Benefits	Total ResType	Total ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	Total ResType	Total ResType				169,385	123,723	95,484	125,100	169,281	137,045	135,296	124,641	131,501	194,593	261,106	138,869	1,806,023
927	92700000	Franchise Requirements Account	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	EAL	Miscellaneous Expenses				558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	RT EML	Total Miscellaneous Expenses				558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	RT TOE	Total Other Expenses				558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	All ResType	All ResType				558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
927	92700000	Franchise Requirements Account	Total ResType	Total ResType				558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	G5200045	Franchise & Regulatory Expenses	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	G5200045	Franchise & Regulatory Expenses	EAL	Miscellaneous Expenses				558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	G5200045	Franchise & Regulatory Expenses	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	G5200045	Franchise & Regulatory Expenses	RT EML	Total Miscellaneous Expenses				558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	G5200045	Franchise & Regulatory Expenses	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	G5200045	Franchise & Regulatory Expenses	RT TOE	Total Other Expenses				558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	G5200045	Franchise & Regulatory Expenses	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	G5200045	Franchise & Regulatory Expenses	All ResType	All ResType				558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	G5200045	Franchise & Regulatory Expenses	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
	G5200045	Franchise & Regulatory Expenses	Total ResType	Total ResType				558,398	596,597	509,919	359,058	289,852	238,584	219,614	213,531	217,666	263,902	263,828	503,705	4,234,653
930.2	93020000	Misc General Expenses	ETG	Vehicle Gas	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
930.2	93020000	Misc General Expenses	ETG	Vehicle Gas				0	0	0	73	0	0	0	0	0	0	0	0	73
930.2	93020000	Misc General Expenses	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73

930.2	93020000	Misc General Expenses	RT EVC	Total Comp Owned Vehicle Costs				0	0	0	73	0	0	0	0	0	0	0	0	73
930.2	93020000	Misc General Expenses	RT IIS	Total Internal Services	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
930.2	93020000	Misc General Expenses	RT IIS	Total Internal Services				0	0	0	73	0	0	0	0	0	0	0	0	73
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	70	0	0	0	0	70
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	0	-2,297	70	0	104	0	0	0	0	0	0	0	-2,123
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	122	122
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	ASC	ASC1466	ASC1466 Corporate Secretary	3,945	0	-121	7,892	-179	0	6,115	0	0	5,916	0	0	23,568
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	0	1	1
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	4	0	0	0	0	0	1	0	0	5
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	385	-380	-139	284	-365	-92	142	13	18	-996	506	352	-273
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction				4,330	-2,677	-189	8,179	-440	-92	6,256	83	18	4,922	506	475	21,371
930.2	93020000	Misc General Expenses	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	70	0	0	0	0	70
930.2	93020000	Misc General Expenses	RT TAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	0	-2,297	70	0	104	0	0	0	0	0	0	0	-2,123
930.2	93020000	Misc General Expenses	RT TAL	Total Allocation	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	122	122
930.2	93020000	Misc General Expenses	RT TAL	Total Allocation	ASC	ASC1466	ASC1466 Corporate Secretary	3,945	0	-121	7,892	-179	0	6,115	0	0	5,916	0	0	23,568
930.2	93020000	Misc General Expenses	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	0	1	1
930.2	93020000	Misc General Expenses	RT TAL	Total Allocation	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	4	0	0	0	0	0	1	0	0	5
930.2	93020000	Misc General Expenses	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	385	-380	-139	284	-365	-92	142	13	18	-996	506	352	-273
930.2	93020000	Misc General Expenses	RT TAL	Total Allocation				4,330	-2,677	-189	8,179	-440	-92	6,256	83	18	4,922	506	475	21,371
930.2	93020000	Misc General Expenses	BAL	Miscellaneous Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	BAL	Miscellaneous Benefits				0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	RT BFE	Total Benefit Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	RT BFE	Total Benefit Expense				0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	RT BNF	Total Benefit Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	RT BNF	Total Benefit Costs				0	0	0	349	0	0	0	0	0	0	0	0	349
930.2	93020000	Misc General Expenses	CES	Eng & Supv (E&S) Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-380	-1,608	-1,083	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,865
930.2	93020000	Misc General Expenses	CES	Eng & Supv (E&S) Alloc				-380	-1,608	-1,083	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,865
930.2	93020000	Misc General Expenses	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-380	-1,608	-1,083	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,865
930.2	93020000	Misc General Expenses	RT CCI	Total Corporate Items				-380	-1,608	-1,083	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,865
930.2	93020000	Misc General Expenses	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0
930.2	93020000	Misc General Expenses	MMN	Normal Operating Materials				0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0
930.2	93020000	Misc General Expenses	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0
930.2	93020000	Misc General Expenses	RT MTC	Total Material Costs				0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0
930.2	93020000	Misc General Expenses	MFL	Fuel Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,004
930.2	93020000	Misc General Expenses	MFL	Fuel Expense				4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,004
930.2	93020000	Misc General Expenses	RT MFE	Total Fuel Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,004
930.2	93020000	Misc General Expenses	RT MFE	Total Fuel Expenses				4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,004
930.2	93020000	Misc General Expenses	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	26,038	12,972	73,351	11,761	262,004
930.2	93020000	Misc General Expenses	RT TMF	Total Materials & Fuel Exp				4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	26,038	12,972	73,351	11,761	262,004
930.2	93020000	Misc General Expenses	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	1,976	-1,976	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	KCL	Contract Labor				0	0	1,976	-1,976	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	0	2,856	285	1,976	0	0	0	770	0	0	0	0	5,886
930.2	93020000	Misc General Expenses	KCS	Contract Services-Routine				0	2,856	285	1,976	0	0	0	770	0	0	0	0	5,886
930.2	93020000	Misc General Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	2,856	2,261	0	0	0	0	770	0	0	0	0	5,886
930.2	93020000	Misc General Expenses	RT CLE	Total Outside Services - Contract Labor and Exp				0	2,856	2,261	0	0	0	0	770	0	0	0	0	5,886
930.2	93020000	Misc General Expenses	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	0	2,856	2,261	0	0	0	0	770	0	0	0	0	5,886
930.2	93020000	Misc General Expenses	RT OSV	Total Outside Services				0	2,856	2,261	0	0	0	0	770	0	0	0	0	5,886
930.2	93020000	Misc General Expenses	LAL	Misc Labor Expense	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
930.2	93020000	Misc General Expenses	LAL	Misc Labor Expense				0	0	0	0	188	0	0	0	0	0	0	0	188
930.2	93020000	Misc General Expenses	RT LAO	Total Labor - All Other	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
930.2	93020000	Misc General Expenses	RT LAO	Total Labor - All Other				0	0	0	0	188	0	0	0	0	0	0	0	188
930.2	93020000	Misc General Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-93	6	232	0	0	-609	609	0	0	0	0	0	145
930.2	93020000	Misc General Expenses	LAC	Labor Accrual/Reversal				-93	6	232	0	0	-609	609	0	0	0	0	0	145
930.2	93020000	Misc General Expenses	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	64	29	47	0	0	-140	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LBT	Benefit Time				64	29	47	0	0	-140	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	175	224	537	0	0	-936	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LSN	ST Labor Non-Covered Empl				175	224	537	0	0	-936	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	147	259	817	0	0	-1,685	609	0	0	0	0	0	145
930.2	93020000	Misc General Expenses	RT LBS	Total Straight Time				147	259	817	0	0	-1,685	609	0	0	0	0	0	145
930.2	93020000	Misc General Expenses	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	213	173	17	0	0	-403	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LEN	Overtime-Non Covered				213	173	17	0	0	-403	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	213	173	17	0	0	-403	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT LOT	Total Labor - Overtime				213	173	17	0	0	-403	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	31	37	86	0	0	-154	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	LPN	PPP-Non-Covered Employees				31	37	86	0	0	-154	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	31	37	86	0	0	-154	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT LPP	Total Performance Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT LPP	Total Performance Labor				31	37	86	0	0	-154	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	31	37	86	0	0	-154	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT TLC	Total Labor Cost	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
930.2	93020000	Misc General Expenses	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	359	432	834	0	0	-2,088	609	0	0	0	0	0	145
930.2	93020000	Misc General Expenses	RT TLC	Total Labor Cost				390	469	919	0	188	-2,242	609	0	0	0	0	0	334
930.2	93020000	Misc General Expenses	EDN	Donations	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
930.2	93020000	Misc General Expenses	EDN	Donations				0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
930.2	93020000	Misc General Expenses	ESP	Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	10,500	10,500
930.2	93020000	Misc General Expenses	ESP	Sponsorships				0	0	0	0	0	0	0	0	0	0	0	10,500	10,500
930.2	93020000	Misc General Expenses	RT EMD	Total Donations & Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	10,500	130,424
930.2	93020000	Misc General Expenses	RT EMD	Total Donations & Sponsorships				0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	10,500	130,424
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,939	0	0	0	7,758	1,939	7,016	-18,653	0	0	0	0	0
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,457	-1,457	-180	180	0	0	0	165	-165	0	0	0	0
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	1,219	745	-5,731	12	4,162	-5,537	0	0	0	0	0	-5,129
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	5,457	2,217	-3,881	0	21,829	-27,286	0	0	0	0	0	0	-1,664
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	50	0	690	0	0	0	0	0	0	0	0	0	740
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses				8,904	2,233	-2,626	-5,551	29,598	-21,184	1,479	-18,488	-165	0	0	0	-5,799
930.2	93020000	Misc General Expenses	EFT	Taxes and Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	1,224	0	0	0	0	0	0	0	0	1,224
930.2	93020000	Misc General Expenses	EFT	Taxes and Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	61,395	-30,698	5,116	5,116	5,116	5,116	5,116	5,116	61,395
930.2	93020000	Misc General Expenses	EFT	Taxes and Fees				0	0	0	1,224	61,395	-30,698	5,116	5,116	5,116	5,116	5,116	5,116	62,619
930.2	93020000	Misc General Expenses	EUF	Employee Uniforms	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	128	0	0	0	128
930.2	93020000	Misc General Expenses	EUF	Employee Uniforms				0	0	0	0	0	0	0	0	128	0	0	0	128
930.2	93020000	Misc General Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254
930.2	93020000	Misc General Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,939	0	0	0	7,758	1,939	7,016	-18,653	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,457	-1,457	-180	180	0	0	0	165	-165	0	0	0	0
930.2	93020000	Misc General Expenses	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	1,219	745	-4,507	12	4,162	-5,537	0	128	0	0	0	-3,777
930.2	93020000	Misc General Expenses	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	5,457	2,217	-3,881	0	83,224	-57,983	5,116	5,116	5,116	5,116	5,116	5,116	59,731
930.2	93020000	Misc General Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	50	0	690	0	0	0	0	0	0	0	0	0	740
930.2	93020000	Misc General Expenses	RT EML	Total Miscellaneous Expenses				8,904	2,233	-2,626	-4,327	90,993	-51,882	6,596	-13,371	5,079	5,116	5,116	5,116	56,948
930.2	93020000	Misc General Expenses	ECD	Dues-Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,333	1,333	1,333	1,333	1,333	1,333	1,333	22,651	3,998	3,998	3,998	3,998	47,974
930.2	93020000	Misc General Expenses	ECD	Dues-Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	581	0	0	77	0	0	0	165	0	0	6,152	6,976
930.2	93020000	Misc General Expenses	ECD	Dues-Other	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	5,750	0	0	0	0	0	0	0	206	0	1,077	7,033
930.2	93020000	Misc General Expenses	ECD	Dues-Other				1,333	7,664	1,333	1,333	1,410	1,333	1,333	22,651	4,163	4,204	3,998	11,227	61,983
930.2	93020000	Misc General Expenses	RT EXD	Total Expenses - Dues	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,333	1,333	1,333	1,333	1,333	1,333	1,333	22,651	3,998	3,998	3,998	3,998	47,974
930.2	93020000	Misc General Expenses	RT EXD	Total Expenses - Dues	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	581	0	0	77	0	0	0	165	0	0	6,152	6,976
930.2	93020000	Misc General Expenses	RT EXD	Total Expenses - Dues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	5,750	0	0	0	0	0	0	0	206	0	1,077	7,033
930.2	93020000	Misc General Expenses	RT EXD	Total Expenses - Dues				1,333	7,664	1,333	1,333	1,410	1,333	1,333	22,651	4,163	4,204	3,998	11,227	61,983
930.2	93020000	Misc General Expenses	EEX	Office Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	1,320	0	-180	0	-1,140	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	EEX	Office Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	704	0	0	-704	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	EEX	Office Expenses				0	1,320	704	-180	0	-1,844	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT EXO	Total Expenses - Office	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	1,320	0	-180	0	-1,140	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT EXO	Total Expenses - Office	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	704	0	0	-704	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT EXO	Total Expenses - Office				0	1,320	704	-180	0	-1,844	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT TOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	RT TOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254
930.2	93020000	Misc General Expenses	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	3,273	1,333	1,333	1,333	9,091	3,273	8,350	3,998	3,998	3,998	3,998	3,998	47,974
930.2	93020000	Misc General Expenses	RT TOE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,457	444	-180	0	77	-1,140	0	165	0	0	0	6,152	6,976
930.2	93020000	Misc General Expenses	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	19,000	1,074	33,282	3,762	10,958	-2,537	0	1,158	406	55,000	11,577	133,680
930.2	93020000	Misc General Expenses	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	5,457	2,217	-3,881	0	83,224	-57,983	5,116	5,116	5,116	5,116	5,116	5,116	59,731
930.2	93020000	Misc General Expenses	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	50	0	690	0	0	0	0	0	0	0	0	0	740
930.2	93020000	Misc General Expenses	RT TOE	Total Other Expenses				10,237	23,248	-963	34,615	96,154	-44,892	10,929	9,279	10,272	9,520	64,114	26,844	249,355
930.2	93020000	Misc General Expenses	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	70	0	0	0	0	70
930.2	93020000	Misc General Expenses	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	-2,297	70	0	104	0	0	0	0	0	0	0	-2,123
930.2	93020000	Misc General Expenses	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	31	37	86	0	0	-154	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	All ResType	All ResType	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254
930.2	93020000	Misc General Expenses	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	3,273	1,333	1,333	1,333	9,091	3,273	8,350	3,998	3,998	3,998	3,998	3,998	47,974
930.2	93020000	Misc General Expenses	All ResType	All ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	122	122
930.2	93020000	Misc General Expenses	All ResType	All ResType	ASC	ASC1466	ASC1466 Corporate Secretary	3,945	0	-121	7,892	-179	0	6,115	0	0	5,916	0	0	23,568
930.2	93020000	Misc General Expenses	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
930.2	93020000	Misc General Expenses	All ResType	All ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,457	444	-180	0	77	-1,140	0	165	0	0	0	6,152	6,976
930.2	93020000	Misc General Expenses	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,915	38,729	14,905	61,207	12,910	23,848	19,743	17,055	25,193	12,663	122,711	22,434	376,313
930.2	93020000	Misc General Expenses	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	0	1	1
930.2	93020000	Misc General Expenses	All ResType	All ResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	4	0	0	0	0	0	1	0	0	5
930.2	93020000	Misc General Expenses	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	5,457	5,073	-1,620	73	83,224	-57,983	5,116	5,886	5,116	5,116	5,116	5,116	65,690
930.2	93020000	Misc General Expenses	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	50	0	690	0	0	0	0	0	0	0	0	0	740
930.2	93020000	Misc General Expenses	All ResType	All ResType	ASC	ASC1235	ASC1235 Fleet Services	385	-380	-139	284	-365	-92	142	13	18	-996	506	352	-273
930.2	93020000	Misc General Expenses	All ResType	All ResType				19,513	43,192	15,024	70,792	105,050	-32,249	39,465	27,187	34,326	26,699	132,331	38,174	519,506
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	70	0	0	0	0	70
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	-2,297	70	0	104	0	0	0	0	0	0	0	-2,123
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	31	37	86	0	0	-154	0	0	0	0	0	0	0
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	3,273	1,333	1,333	1,333	9,091	3,273	8,350	3,998	3,998	3,998	3,998	3,998	47,974
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	122	122
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	ASC	ASC1466	ASC1466 Corporate Secretary	3,945	0	-121	7,892	-179	0	6,115	0	0	5,916	0	0	23,568
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,457	444	-180	0	77	-1,140	0	165	0	0	0	6,152	6,976
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,915	38,729	14,905	61,207	12,910	23,848	19,743	17,055	25,193	12,663	122,711	22,434	376,313
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	0	1	1
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	4	0	0	0	0	0	1	0	0	5
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	5,457	5,073	-1,620	73	83,224	-57,983	5,116	5,886	5,116	5,116	5,116	5,116	65,690
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	50	0	690	0	0	0	0	0	0	0	0	0	740
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	ASC	ASC1235	ASC1235 Fleet Services	385	-380	-139	284	-365	-92	142	13	18	-996	506	352	-273
930.2	93020000	Misc General Expenses	Total ResType	Total ResType				19,513	43,192	15,024	70,792	105,050	-32,249	39,465	27,187	34,326	26,699	132,331	38,174	519,506
930.2	93020010	Misc General Expenses-Billing	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	278	0	0	0	0	0	0	0	278
930.2	93020010	Misc General Expenses-Billing	ALO	Allocation Transaction				0	0	0	0	278	0	0	0	0	0	0	0	278
930.2	93020010	Misc General Expenses-Billing	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	278	0	0	0	0	0	0	0	278
930.2	93020010	Misc General Expenses-Billing	RT TAL	Total Allocation				0	0	0	0	278	0	0	0	0	0	0	0	278
930.2	93020010	Misc General Expenses-Billing	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	278	0	0	0	0	0	0	0	278
930.2	93020010	Misc General Expenses-Billing	All ResType	All ResType				0	0	0	0	278	0	0	0	0	0	0	0	278
930.2	93020010	Misc General Expenses-Billing	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	278	0	0	0	0	0	0	0	278
930.2	93020010	Misc General Expenses-Billing	Total ResType	Total ResType				0	0	0	0	278	0	0	0	0	0	0	0	278
	G5200046	Miscellaneous Expenses	ETG	Vehicle Gas	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
	G5200046	Miscellaneous Expenses	ETG	Vehicle Gas				0	0	0	73	0	0	0	0	0	0	0	0	73
	G5200046	Miscellaneous Expenses	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
	G5200046	Miscellaneous Expenses	RT EVC	Total Comp Owned Vehicle Costs				0	0	0	73	0	0	0	0	0	0	0	0	73
	G5200046	Miscellaneous Expenses	RT IIS	Total Internal Services	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
	G5200046	Miscellaneous Expenses	RT IIS	Total Internal Services				0	0	0	73	0	0	0	0	0	0	0	0	73
	G5200046	Miscellaneous Expenses	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	278	0	0	70	0	0	0	0	348
	G5200046	Miscellaneous Expenses	ALO	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	0	-2,297	70	0	104	0	0	0	0	0	0	0	-2,123
	G5200046	Miscellaneous Expenses	ALO	Allocation Transaction	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	122	122
	G5200046	Miscellaneous Expenses	ALO	Allocation Transaction	ASC	ASC1466	ASC1466 Corporate Secretary	3,945	0	-121	7,892	-179	0	6,115	0	0	5,916	0	0	23,568
	G5200046	Miscellaneous Expenses	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200046	Miscellaneous Expenses	ALO	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	4	0	0	0	0	0	1	0	0	5
	G5200046	Miscellaneous Expenses	ALO	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	385	-380	-139	284	-365	-92	142	13	18	-996	506	352	-273
	G5200046	Miscellaneous Expenses	ALO	Allocation Transaction				4,330	-2,677	-189	8,179	-162	-92	6,256	83	18	4,922	506	475	21,648
	G5200046	Miscellaneous Expenses	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	278	0	0	70	0	0	0	0	348
	G5200046	Miscellaneous Expenses	RT TAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	0	-2,297	70	0	104	0	0	0	0	0	0	0	-2,123
	G5200046	Miscellaneous Expenses	RT TAL	Total Allocation	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	122	122
	G5200046	Miscellaneous Expenses	RT TAL	Total Allocation	ASC	ASC1466	ASC1466 Corporate Secretary	3,945	0	-121	7,892	-179	0	6,115	0	0	5,916	0	0	23,568
	G5200046	Miscellaneous Expenses	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200046	Miscellaneous Expenses	RT TAL	Total Allocation	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	4	0	0	0	0	0	1	0	0	5
	G5200046	Miscellaneous Expenses	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	385	-380	-139	284	-365	-92	142	13	18	-996	506	352	-273
	G5200046	Miscellaneous Expenses	RT TAL	Total Allocation				4,330	-2,677	-189	8,179	-162	-92	6,256	83	18	4,922	506	475	21,648
	G5200046	Miscellaneous Expenses	BAL	Miscellaneous Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	349	0	0	0	0	0	0	0	0	349
	G5200046	Miscellaneous Expenses	BAL	Miscellaneous Benefits				0	0	0	349	0	0	0	0	0	0	0	0	349
	G5200046	Miscellaneous Expenses	RT BFE	Total Benefit Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	349	0	0	0	0	0	0	0	0	349
	G5200046	Miscellaneous Expenses	RT BFE	Total Benefit Expense				0	0	0	349	0	0	0	0	0	0	0	0	349
	G5200046	Miscellaneous Expenses	RT BNF	Total Benefit Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	349	0	0	0	0	0	0	0	0	349
	G5200046	Miscellaneous Expenses	RT BNF	Total Benefit Costs				0	0	0	349	0	0	0	0	0	0	0	0	349
	G5200046	Miscellaneous Expenses	CES	Eng & Supv (E&S) Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-380	-1,608	-1,083	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,865
	G5200046	Miscellaneous Expenses	CES	Eng & Supv (E&S) Alloc				-380	-1,608	-1,083	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,865
	G5200046	Miscellaneous Expenses	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-380	-1,608	-1,083	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,865
	G5200046	Miscellaneous Expenses	RT CCI	Total Corporate Items				-380	-1,608	-1,083	-2,297	-762	-1,248	-1,805	-1,421	-2,002	-715	-5,641	-904	-19,865
	G5200046	Miscellaneous Expenses	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0
	G5200046	Miscellaneous Expenses	MMN	Normal Operating Materials				0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0
	G5200046	Miscellaneous Expenses	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0
	G5200046	Miscellaneous Expenses	RT MTC	Total Material Costs				0	0	0	0	0	0	0	0	5,464	-5,464	0	0	0
	G5200046	Miscellaneous Expenses	MFL	Fuel Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,004
	G5200046	Miscellaneous Expenses	MFL	Fuel Expense				4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,004
	G5200046	Miscellaneous Expenses	RT MFE	Total Fuel Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,004
	G5200046	Miscellaneous Expenses	RT MFE	Total Fuel Expenses				4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	20,574	18,435	73,351	11,761	262,004
	G5200046	Miscellaneous Expenses	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	26,038	12,972	73,351	11,761	262,004
	G5200046	Miscellaneous Expenses	RT TMF	Total Materials & Fuel Exp				4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	26,038	12,972	73,351	11,761	262,004
	G5200046	Miscellaneous Expenses	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	1,976	-1,976	0	0	0	0	0	0	0	0	0

	G5200046	Miscellaneous Expenses	KCL	Contract Labor				0	0	1,976	-1,976	0	0	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	0	2,856	285	1,976	0	0	0	770	0	0	0	0	5,886
	G5200046	Miscellaneous Expenses	KCS	Contract Services-Routine				0	2,856	285	1,976	0	0	0	770	0	0	0	0	5,886
	G5200046	Miscellaneous Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	2,856	2,261	0	0	0	0	770	0	0	0	0	5,886
	G5200046	Miscellaneous Expenses	RT CLE	Total Outside Services - Contract Labor and Exp				0	2,856	2,261	0	0	0	0	770	0	0	0	0	5,886
	G5200046	Miscellaneous Expenses	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	0	2,856	2,261	0	0	0	0	770	0	0	0	0	5,886
	G5200046	Miscellaneous Expenses	RT OSV	Total Outside Services				0	2,856	2,261	0	0	0	0	770	0	0	0	0	5,886
	G5200046	Miscellaneous Expenses	LAL	Misc Labor Expense	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
	G5200046	Miscellaneous Expenses	LAL	Misc Labor Expense				0	0	0	0	188	0	0	0	0	0	0	0	188
	G5200046	Miscellaneous Expenses	RT LAO	Total Labor - All Other	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
	G5200046	Miscellaneous Expenses	RT LAO	Total Labor - All Other				0	0	0	0	188	0	0	0	0	0	0	0	188
	G5200046	Miscellaneous Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-93	6	232	0	0	-609	609	0	0	0	0	0	145
	G5200046	Miscellaneous Expenses	LAC	Labor Accrual/Reversal				-93	6	232	0	0	-609	609	0	0	0	0	0	145
	G5200046	Miscellaneous Expenses	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	64	29	47	0	0	-140	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	LBT	Benefit Time				64	29	47	0	0	-140	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	175	224	537	0	0	-936	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	LSN	ST Labor Non-Covered Empl				175	224	537	0	0	-936	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	147	259	817	0	0	-1,685	609	0	0	0	0	0	145
	G5200046	Miscellaneous Expenses	RT LBS	Total Straight Time				147	259	817	0	0	-1,685	609	0	0	0	0	0	145
	G5200046	Miscellaneous Expenses	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	213	173	17	0	0	-403	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	LEN	Overtime-Non Covered				213	173	17	0	0	-403	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	213	173	17	0	0	-403	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT LOT	Total Labor - Overtime				213	173	17	0	0	-403	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	31	37	86	0	0	-154	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	LPN	PPP-Non-Covered Employees				31	37	86	0	0	-154	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	31	37	86	0	0	-154	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT LPP	Total Performance Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT LPP	Total Performance Labor				31	37	86	0	0	-154	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	31	37	86	0	0	-154	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT TLC	Total Labor Cost	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
	G5200046	Miscellaneous Expenses	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	359	432	834	0	0	-2,088	609	0	0	0	0	0	145
	G5200046	Miscellaneous Expenses	RT TLC	Total Labor Cost				390	469	919	0	188	-2,242	609	0	0	0	0	0	334
	G5200046	Miscellaneous Expenses	EDN	Donations	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
	G5200046	Miscellaneous Expenses	EDN	Donations				0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
	G5200046	Miscellaneous Expenses	ESP	Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	10,500	10,500
	G5200046	Miscellaneous Expenses	ESP	Sponsorships				0	0	0	0	0	0	0	0	0	0	0	10,500	10,500
	G5200046	Miscellaneous Expenses	RT EMD	Total Donations & Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	10,500	130,424
	G5200046	Miscellaneous Expenses	RT EMD	Total Donations & Sponsorships				0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	10,500	130,424
	G5200046	Miscellaneous Expenses	EAL	Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254
	G5200046	Miscellaneous Expenses	EAL	Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,939	0	0	0	7,758	1,939	7,016	-18,653	0	0	0	0	0
	G5200046	Miscellaneous Expenses	EAL	Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,457	-1,457	-180	180	0	0	0	165	-165	0	0	0	0
	G5200046	Miscellaneous Expenses	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	1,219	745	-5,731	12	4,162	-5,537	0	0	0	0	0	-5,129
	G5200046	Miscellaneous Expenses	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	5,457	2,217	-3,881	0	21,829	-27,286	0	0	0	0	0	0	-1,664
	G5200046	Miscellaneous Expenses	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	50	0	690	0	0	0	0	0	0	0	0	0	740
	G5200046	Miscellaneous Expenses	EAL	Miscellaneous Expenses				8,904	2,233	-2,626	-5,551	29,598	-21,184	1,479	-18,488	-165	0	0	0	-5,799
	G5200046	Miscellaneous Expenses	EFT	Taxes and Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	1,224	0	0	0	0	0	0	0	0	1,224
	G5200046	Miscellaneous Expenses	EFT	Taxes and Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	61,395	-30,698	5,116	5,116	5,116	5,116	5,116	5,116	61,395
	G5200046	Miscellaneous Expenses	EFT	Taxes and Fees				0	0	0	1,224	61,395	-30,698	5,116	5,116	5,116	5,116	5,116	5,116	62,619
	G5200046	Miscellaneous Expenses	EUF	Employee Uniforms	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	128	0	0	0	128
	G5200046	Miscellaneous Expenses	EUF	Employee Uniforms				0	0	0	0	0	0	0	0	128	0	0	0	128
	G5200046	Miscellaneous Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254
	G5200046	Miscellaneous Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,939	0	0	0	7,758	1,939	7,016	-18,653	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,457	-1,457	-180	180	0	0	0	165	-165	0	0	0	0
	G5200046	Miscellaneous Expenses	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	1,219	745	-4,507	12	4,162	-5,537	0	128	0	0	0	-3,777
	G5200046	Miscellaneous Expenses	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	5,457	2,217	-3,881	0	83,224	-57,983	5,116	5,116	5,116	5,116	5,116	5,116	59,731
	G5200046	Miscellaneous Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	50	0	690	0	0	0	0	0	0	0	0	0	740
	G5200046	Miscellaneous Expenses	RT EML	Total Miscellaneous Expenses				8,904	2,233	-2,626	-4,327	90,993	-51,882	6,596	-13,371	5,079	5,116	5,116	5,116	56,948
	G5200046	Miscellaneous Expenses	ECD	Dues-Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,333	1,333	1,333	1,333	1,333	1,333	1,333	22,651	3,998	3,998	3,998	3,998	47,974
	G5200046	Miscellaneous Expenses	ECD	Dues-Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	581	0	0	77	0	0	0	165	0	0	6,152	6,976
	G5200046	Miscellaneous Expenses	ECD	Dues-Other	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	5,750	0	0	0	0	0	0	0	206	0	1,077	7,033
	G5200046	Miscellaneous Expenses	ECD	Dues-Other				1,333	7,664	1,333	1,333	1,410	1,333	1,333	22,651	4,163	4,204	3,998	11,227	61,983
	G5200046	Miscellaneous Expenses	RT EXD	Total Expenses - Dues	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,333	1,333	1,333	1,333	1,333	1,333	1,333	22,651	3,998	3,998	3,998	3,998	47,974
	G5200046	Miscellaneous Expenses	RT EXD	Total Expenses - Dues	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	581	0	0	77	0	0	0	165	0	0	6,152	6,976
	G5200046	Miscellaneous Expenses	RT EXD	Total Expenses - Dues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	5,750	0	0	0	0	0	0	0	206	0	1,077	7,033
	G5200046	Miscellaneous Expenses	RT EXD	Total Expenses - Dues				1,333	7,664	1,333	1,333	1,410	1,333	1,333	22,651	4,163	4,204	3,998	11,227	61,983
	G5200046	Miscellaneous Expenses	EEX	Office Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	1,320	0	-180	0	-1,140	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	EEX	Office Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	704	0	0	-704	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	EEX	Office Expenses				0	1,320	704	-180	0	-1,844	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT EXO	Total Expenses - Office	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	1,320	0	-180	0	-1,140	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT EXO	Total Expenses - Office	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	704	0	0	-704	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT EXO	Total Expenses - Office				0	1,320	704	-180	0	-1,844	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT TOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	RT TOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254
	G5200046	Miscellaneous Expenses	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	3,273	1,333	1,333	1,333	9,091	3,273	8,350	3,998	3,998	3,998	3,998	3,998	47,974
	G5200046	Miscellaneous Expenses	RT TOE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,457	444	-180	0	77	-1,140	0	165	0	0	0	6,152	6,976
	G5200046	Miscellaneous Expenses	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	19,000	1,074	33,282	3,762	10,958	-2,537	0	1,158	406	55,000	11,577	133,680
	G5200046	Miscellaneous Expenses	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	5,457	2,217	-3,881	0	83,224	-57,983	5,116	5,116	5,116	5,116	5,116	5,116	59,731
	G5200046	Miscellaneous Expenses	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	50	0	690	0	0	0	0	0	0	0	0	0	740
	G5200046	Miscellaneous Expenses	RT TOE	Total Other Expenses				10,237	23,248	-963	34,615	96,154	-44,892	10,929	9,279	10,272	9,520	64,114	26,844	249,355
	G5200046	Miscellaneous Expenses	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	278	0	0	70	0	0	0	0	348
	G5200046	Miscellaneous Expenses	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	-2,297	70	0	104	0	0	0	0	0	0	0	-2,123
	G5200046	Miscellaneous Expenses	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	31	37	86	0	0	-154	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	All ResType	All ResType	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254
	G5200046	Miscellaneous Expenses	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	3,273	1,333	1,333	1,333	9,091	3,273	8,350	3,998	3,998	3,998	3,998	3,998	47,974
	G5200046	Miscellaneous Expenses	All ResType	All ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	122	122
	G5200046	Miscellaneous Expenses	All ResType	All ResType	ASC	ASC1466	ASC1466 Corporate Secretary	3,945	0	-121	7,892	-179	0	6,115	0	0	5,916	0	0	23,568
	G5200046	Miscellaneous Expenses	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
	G5200046	Miscellaneous Expenses	All ResType	All ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,457	444	-180	0	77	-1,140	0	165	0	0	0	6,152	6,976
	G5200046	Miscellaneous Expenses	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,915	38,729	14,905	61,207	12,910	23,848	19,743	17,055	25,193	12,663	122,711	22,434	376,313
	G5200046	Miscellaneous Expenses	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200046	Miscellaneous Expenses	All ResType	All ResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	4	0	0	0	0	0	1	0	0	5
	G5200046	Miscellaneous Expenses	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	5,457	5,073	-1,620	73	83,224	-57,983	5,116	5,886	5,116	5,116	5,116	5,116	65,690
	G5200046	Miscellaneous Expenses	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	50	0	690	0	0	0	0	0	0	0	0	0	740
	G5200046	Miscellaneous Expenses	All ResType	All ResType	ASC	ASC1235	ASC1235 Fleet Services	385	-380	-139	284	-365	-92	142	13	18	-996	506	352	-273
	G5200046	Miscellaneous Expenses	All ResType	All ResType				19,513	43,192	15,024	70,792	105,328	-32,249	39,465	27,187	34,326	26,699	132,331	38,174	519,784
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	278	0	0	70	0	0	0	0	348
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	-2,297	70	0	104	0	0	0	0	0	0	0	-2,123
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	31	37	86	0	0	-154	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	ASC	ASC1438	ASC1438 HR Operations	0	254	0	0	0	0	0	0	0	0	0	0	254
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	3,273	1,333	1,333	1,333	9,091	3,273	8,350	3,998	3,998	3,998	3,998	3,998	47,974
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	122	122
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	ASC	ASC1466	ASC1466 Corporate Secretary	3,945	0	-121	7,892	-179	0	6,115	0	0	5,916	0	0	23,568
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,457	444	-180	0	77	-1,140	0	165	0	0	0	6,152	6,976
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,915	38,729	14,905	61,207	12,910	23,848	19,743	17,055	25,193	12,663	122,711	22,434	376,313
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	4	0	0	0	0	0	1	0	0	5
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	5,457	5,073	-1,620	73	83,224	-57,983	5,116	5,886	5,116	5,116	5,116	5,116	65,690
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	50	0	690	0	0	0	0	0	0	0	0	0	740
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	ASC	ASC1235	ASC1235 Fleet Services	385	-380	-139	284	-365	-92	142	13	18	-996	506	352	-273
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType				19,513	43,192	15,024	70,792	105,328	-32,249	39,465	27,187	34,326	26,699	132,331	38,174	519,784
931	93100000	Rents Account	ALO	Allocation Transaction	ASC	ASC1350	ASC1350 GIS and Asset Data South	-1,282	-1,309	-1,146	-2,313	-1,961	-2,166	-2,492	-1,708	-2,260	-2,225	-1,984	-2,091	-22,938
931	93100000	Rents Account	ALO	Allocation Transaction	ASC	ASC1310	ASC1310 VP Engineering	-291	-298	-262	-528	-448	-493	-566	-387	-512	-503	-449	-474	-5,211
931	93100000	Rents Account	ALO	Allocation Transaction	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-173	-177	-156	-314	-266	-293	-336	-230	-304	-299	-267	-281	-3,097
931	93100000	Rents Account	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	-1,124	-1,146	-1,003	-2,024	-1,716	-1,896	-2,183	-1,497	-1,981	-1,950	-1,741	-1,835	-20,096
931	93100000	Rents Account	ALO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	-77	-79	-69	-140	-118	-130	-150	-102	-135	-133	-119	-125	-1,378
931	93100000	Rents Account	ALO	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-180	-184	-161	-326	-276	-305	-351	-240	-318	-313	-279	-294	-3,228
931	93100000	Rents Account	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	-250	-256	-225	-454	-384	-423	-485	-332	-439	-432	-385	-407	-4,473
931	93100000	Rents Account	ALO	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	-388	-397	-348	-703	-596	-656	-753	-515	-681	-670	-597	-630	-6,935
931	93100000	Rents Account	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	-120	-122	-107	-216	-183	-202	-233	-159	-211	-208	-186	-196	-2,142
931	93100000	Rents Account	ALO	Allocation Transaction	ASC	ASC1696	ASC1696 Facilities Management	25,220	25,818	22,454	44,231	35,527	41,043	47,132	32,136	42,711	43,058	38,631	40,904	438,865
931	93100000	Rents Account	ALO	Allocation Transaction				21,333	21,849	18,978	37,214	29,578	34,477	39,586	26,965	35,869	36,324	32,624	34,572	369,368
931	93100000	Rents Account	RT TAL	Total Allocation	ASC	ASC1350	ASC1350 GIS and Asset Data South	-1,282	-1,309	-1,146	-2,313	-1,961	-2,166	-2,492	-1,708	-2,260	-2,225	-1,984	-2,091	-22,938
931	93100000	Rents Account	RT TAL	Total Allocation	ASC	ASC1310	ASC1310 VP Engineering	-291	-298	-262	-528	-448	-493	-566	-387	-512	-503	-449	-474	-5,211
931	93100000	Rents Account	RT TAL	Total Allocation	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-173	-177	-156	-314	-266	-293	-336	-230	-304	-299	-267	-281	-3,097
931	93100000	Rents Account	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	-1,124	-1,146	-1,003	-2,024	-1,716	-1,896	-2,183	-1,497	-1,981	-1,950	-1,741	-1,835	-20,096
931	93100000	Rents Account	RT TAL	Total Allocation	ASC	ASC1347	ASC1347 System Planning	-77	-79	-69	-140	-118	-130	-150	-102	-135	-133	-119	-125	-1,378
931	93100000	Rents Account	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-180	-184	-161	-326	-276	-305	-351	-240	-318	-313	-279	-294	-3,228
931	93100000	Rents Account	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	-250	-256	-225	-454	-384	-423	-485	-332	-439	-432	-385	-407	-4,473
931	93100000	Rents Account	RT TAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	-388	-397	-348	-703	-596	-656	-753	-515	-681	-670	-597	-630	-6,935
931	93100000	Rents Account	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	-120	-122	-107	-216	-183	-202	-233	-159	-211	-208	-186	-196	-2,142
931	93100000	Rents Account	RT TAL	Total Allocation	ASC	ASC1696	ASC1696 Facilities Management	25,220	25,818	22,454	44,231	35,527	41,043	47,132	32,136	42,711	43,058	38,631	40,904	438,865
931	93100000	Rents Account	RT TAL	Total Allocation				21,333	21,849	18,978	37,214	29,578	34,477	39,586	26,965	35,869	36,324	32,624	34,572	369,368
931	93100000	Rents Account	All ResType	All ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	-1,282	-1,309	-1,146	-2,313	-1,961	-2,166	-2,492	-1,708	-2,260	-2,225	-1,984	-2,091	-22,938
931	93100000	Rents Account	All ResType	All ResType	ASC	ASC1310	ASC1310 VP Engineering	-291	-298	-262	-528	-448	-493	-566	-387	-512	-503	-449	-474	-5,211
931	93100000	Rents Account	All ResType	All ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-173	-177	-156	-314	-266	-293	-336	-230	-304	-299	-267	-281	-3,097
931	93100000	Rents Account	All ResType	All ResType	ASC	ASC1345	ASC1345 Engineering Design	-1,124	-1,146	-1,003	-2,024	-1,716	-1,896	-2,183	-1,497	-1,981	-1,950	-1,741	-1,835	-20,096
931	93100000	Rents Account	All ResType	All ResType	ASC	ASC1347	ASC1347 System Planning	-77	-79	-69	-140	-118	-130	-150	-102	-135	-133	-119	-125	-1,378
931	93100000	Rents Account	All ResType	All ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-180	-184	-161	-326	-276	-305	-351	-240	-318	-313	-279	-294	-3,228
931	93100000	Rents Account	All ResType	All ResType	ASC	ASC1582	ASC1582 Construction Shared Services	-250	-256	-225	-454	-384	-423	-485	-332	-439	-432	-385	-407	-4,473
931	93100000	Rents Account	All ResType	All ResType	ASC	ASC1593	ASC1593 Construction Support	-388	-397	-348	-703	-596	-656	-753	-515	-681	-670	-597	-630	-6,935
931	93100000	Rents Account	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	-120	-122	-107	-216	-183	-202	-233	-159	-211	-208	-186	-196	-2,142
931	93100000	Rents Account	All ResType	All ResType	ASC	ASC1696	ASC1696 Facilities Management	25,220	25,818	22,454	44,231	35,527	41,043	47,132	32,136	42,711	43,058	38,631	40,904	438,865
931	93100000	Rents Account	All ResType	All ResType				21,333	21,849	18,978	37,214	29,578	34,477	39,586	26,965	35,869	36,324	32,624	34,572	369,368
931	93100000	Rents Account	Total ResType	Total ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	-1,282	-1,309	-1,146	-2,313	-1,961	-2,166	-2,492	-1,708	-2,260	-2,225	-1,984	-2,091	-22,938
931	93100000	Rents Account	Total ResType	Total ResType	ASC	ASC1310	ASC1310 VP Engineering	-291	-298	-262	-528	-448	-493	-566	-387	-512	-503	-449	-474	-5,211
931	93100000	Rents Account	Total ResType	Total ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-173	-177	-156	-314	-266	-293	-336	-230	-304	-299	-267	-281	-3,097
931	93100000	Rents Account	Total ResType	Total ResType	ASC	ASC1345	ASC1345 Engineering Design	-1,124	-1,146	-1,003	-2,024	-1,716	-1,896	-2,183	-1,497	-1,981	-1,950	-1,741	-1,835	-20,096
931	93100000	Rents Account	Total ResType	Total ResType	ASC	ASC1347	ASC1347 System Planning	-77	-79	-69	-140	-118	-130	-150	-102	-135	-133	-119	-125	-1,378
931	93100000	Rents Account	Total ResType	Total ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-180	-184	-161	-326	-276	-305	-351	-240	-318	-313	-279	-294	-3,228
931	93100000	Rents Account	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	-250	-256	-225	-454	-384	-423	-485	-332	-439	-432	-385	-407	-4,473
931	93100000	Rents Account	Total ResType	Total ResType	ASC	ASC1593	ASC1593 Construction Support	-388	-397	-348	-703	-596	-656	-753	-515	-681	-670	-597	-630	-6,935
931	93100000	Rents Account	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	-120	-122	-107	-216	-183	-202	-233	-159	-211	-208	-186	-196	-2,142
931	93100000	Rents Account	Total ResType	Total ResType	ASC	ASC1696	ASC1696 Facilities Management	25,220	25,818	22,454	44,231	35,527	41,043	47,132	32,136	42,711	43,058	38,631	40,904	438,865
931	93100000	Rents Account	Total ResType	Total ResType				21,333	21,849	18,978	37,214	29,578	34,477	39,586	26,965	35,869	36,324	32,624	34,572	369,368
931	93100005	Operating Leases	ETE	Vehicle Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	9	0	0	0	0	0	45	0	0	0	0	0	54
931	93100005	Operating Leases	ETE	Vehicle Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-7,003	0	0	0	0	0	0	0	0	0	0	0	-7,003
931	93100005	Operating Leases	ETE	Vehicle Other Expenses				-6,994	0	0	0	0	0	45	0	0	0	0	0	-6,949
931	93100005	Operating Leases	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	9	0	0	0	0	0	45	0	0	0	0	0	54
931	93100005	Operating Leases	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-7,003	0	0	0	0	0	0	0	0	0	0	0	-7,003
931	93100005	Operating Leases	RT EVC	Total Comp Owned Vehicle Costs				-6,994	0	0	0	0	0	45	0	0	0	0	0	-6,949
931	93100005	Operating Leases	RT IIS	Total Internal Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	9	0	0	0	0	0	45	0	0	0	0	0	54
931	93100005	Operating Leases	RT IIS	Total Internal Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-7,003	0	0	0	0	0	0	0	0	0	0	0	-7,003
931	93100005	Operating Leases	RT IIS	Total Internal Services				-6,994	0	0	0	0	0	45	0	0	0	0	0	-6,949
931	93100005	Operating Leases	ALO	Allocation Transaction	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	0	0	0	0	0	0	0	2	0	0	0	2
931	93100005	Operating Leases	ALO	Allocation Transaction	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	0	75	-2	0	-3	0	0	0	0	0	0	0	69
931	93100005	Operating Leases	ALO	Allocation Transaction	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	6	0	0	1	0	0	0	0	16
931	93100005	Operating Leases	ALO	Allocation Transaction	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	2	0	0	0	0	0	0	0	0	0	2
931	93100005	Operating Leases	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100005	Operating Leases	ALO	Allocation Transaction				0	75	3	6	2	0	0	1	2	0	0	0	89
931	93100005	Operating Leases	RT TAL	Total Allocation	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	0	0	0	0	0	0	0	2	0	0	0	2
931	93100005	Operating Leases	RT TAL	Total Allocation	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	0	75	-2	0	-3	0	0	0	0	0	0	0	69
931	93100005	Operating Leases	RT TAL	Total Allocation	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	6	0	0	1	0	0	0	0	16
931	93100005	Operating Leases	RT TAL	Total Allocation	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	2	0	0	0	0	0	0	0	0	0	2
931	93100005	Operating Leases	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100005	Operating Leases	RT TAL	Total Allocation				0	75	3	6	2	0	0	1	2	0	0	0	89
931	93100005	Operating Leases	CES	Eng & Supv (E&S) Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-561	0	0	0	0	0	0	0	0	0	0	0	-561
931	93100005	Operating Leases	CES	Eng & Supv (E&S) Alloc				-561	0	0	0	0	0	0	0	0	0	0	0	-561
931	93100005	Operating Leases	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-561	0	0	0	0	0	0	0	0	0	0	0	-561
931	93100005	Operating Leases	RT CCI	Total Corporate Items				-561	0	0	0	0	0	0	0	0	0	0	0	-561
931	93100005	Operating Leases	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
931	93100005	Operating Leases	MDP	Direct Purchased Materials				0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
931	93100005	Operating Leases	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
931	93100005	Operating Leases	RT MTC	Total Material Costs				0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
931	93100005	Operating Leases	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
931	93100005	Operating Leases	RT TMF	Total Materials & Fuel Exp				0	0	0	0	0	0	0	0	-10,524	0	0	0	-10,524
931	93100005	Operating Leases	EAL	Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	6	-6	344	101	-444	0	0	0	0	0	0	0	0
931	93100005	Operating Leases	EAL	Miscellaneous Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	1,430	715	2,684	715	715	715	715	715	0	0	0	8,404
931	93100005	Operating Leases	EAL	Miscellaneous Expenses				6	1,424	1,059	2,785	271	715	715	715	715	0	0	0	8,404
931	93100005	Operating Leases	RT EML	Total Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	6	-6	344	101	-444	0	0	0	0	0	0	0	0
931	93100005	Operating Leases	RT EML	Total Miscellaneous Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	1,430	715	2,684	715	715	715	715	715	0	0	0	8,404
931	93100005	Operating Leases	RT EML	Total Miscellaneous Expenses				6	1,424	1,059	2,785	271	715	715	715	715	0	0	0	8,404
931	93100005	Operating Leases	EMN	Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	80	0	0	0	80
931	93100005	Operating Leases	EMN	Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	18	0	344	84	0	9	0	0	6	0	0	461
931	93100005	Operating Leases	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	16	0	0	0	0	0	0	0	16
931	93100005	Operating Leases	EMN	Meals & Entertain-Travel				0	18	0	344	100	0	9	0	80	6	0	0	557
931	93100005	Operating Leases	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	80	0	0	0	80
931	93100005	Operating Leases	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	18	0	344	84	0	9	0	0	6	0	0	461
931	93100005	Operating Leases	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	16	0	0	0	0	0	0	0	16
931	93100005	Operating Leases	RT EMT	Total Expenses - Meals & Entertain-Travel				0	18	0	344	100	0	9	0	80	6	0	0	557
931	93100005	Operating Leases	EFE	Off Furn&Equip, Misc Purch	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
931	93100005	Operating Leases	EFE	Off Furn&Equip, Misc Purch				0	0	0	0	0	0	0	0	3,772	0	5,242	0	9,014
931	93100005	Operating Leases	EOO	Occupancy Costs-Other	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	1,917	0	0	0	0	0	0	1,917
931	93100005	Operating Leases	EOO	Occupancy Costs-Other	ASC	ASC1696	ASC1696 Facilities Management	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,998	15,998	15,998	185,541
931	93100005	Operating Leases	EOO	Occupancy Costs-Other				15,283	15,283	15,283	15,283	15,283	17,200	15,283	15,283	15,283	15,998	15,998	15,998	187,458
931	93100005	Operating Leases	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	1,917	0	0	0	0	0	0	1,917



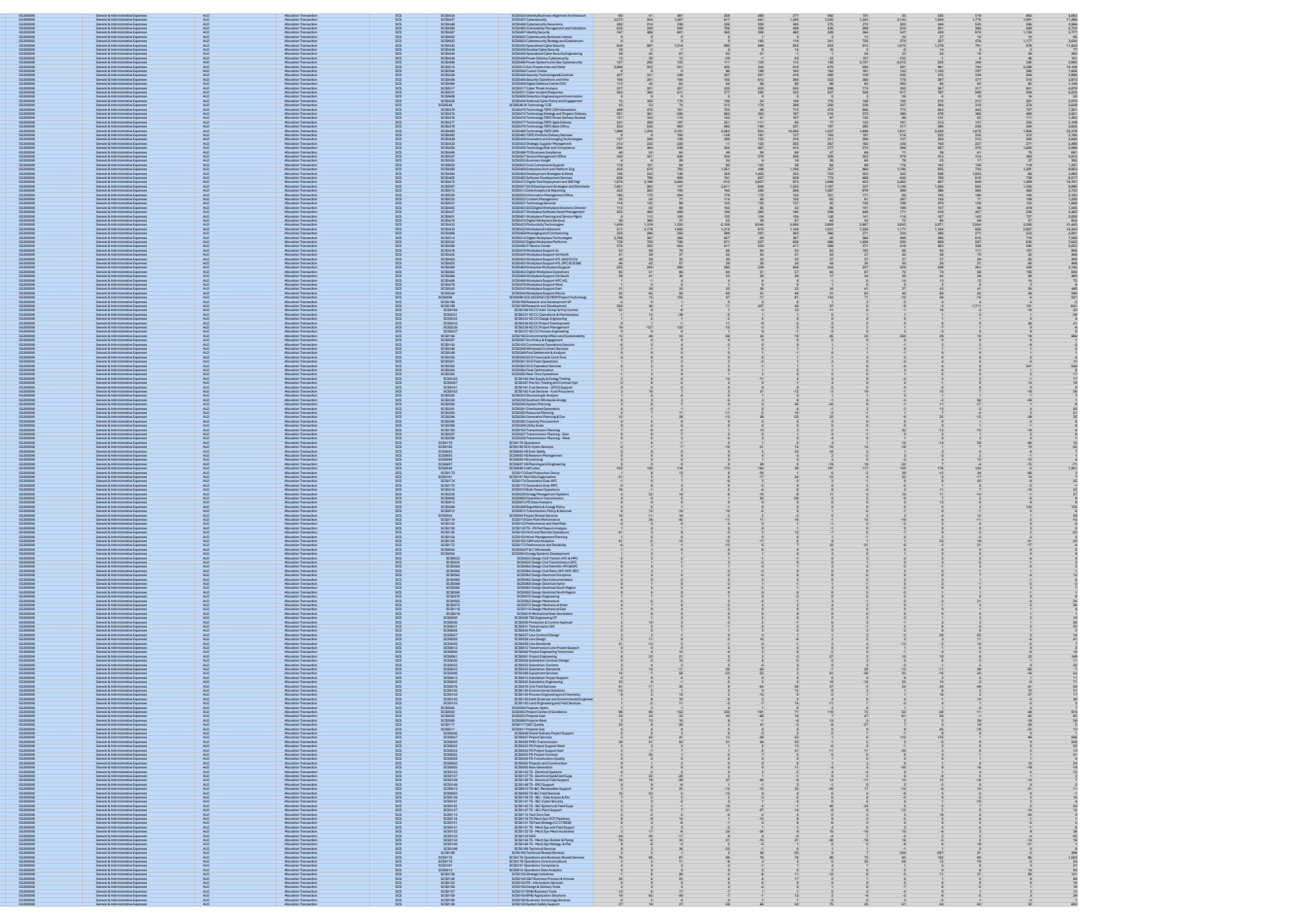
932	93200100	Maintenance of general plant (gas)	RT TAL	Total Allocation	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1	5	0	5	5	0	6	0	3	6	27	-7	50
932	93200100	Maintenance of general plant (gas)	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	12	23	121	42	6	-68	47	37	25	-1	70	48	360
932	93200100	Maintenance of general plant (gas)	RT TAL	Total Allocation	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0
932	93200100	Maintenance of general plant (gas)	RT TAL	Total Allocation				103	30	120	47	120	-68	54	37	116	125	112	53	848
932	93200100	Maintenance of general plant (gas)	ESW	Purchased Software	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	827	0	0	0	0	0	0	0	0	0	0	827
932	93200100	Maintenance of general plant (gas)	ESW	Purchased Software	ASC	ASC0473	ASC0473 Business Support Systems	1,907	304	1,541	0	0	0	0	3,858	190	3,803	760	1,495	13,858
932	93200100	Maintenance of general plant (gas)	ESW	Purchased Software	CGC	CGC8100	CGC8100 Chattanooga LNG	3,116	3,116	3,116	3,116	0	0	0	0	0	0	0	0	12,463
932	93200100	Maintenance of general plant (gas)	ESW	Purchased Software				5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
932	93200100	Maintenance of general plant (gas)	RT TOS	Total Software Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	827	0	0	0	0	0	0	0	0	0	0	827
932	93200100	Maintenance of general plant (gas)	RT TOS	Total Software Expenses	ASC	ASC0473	ASC0473 Business Support Systems	1,907	304	1,541	0	0	0	0	3,858	190	3,803	760	1,495	13,858
932	93200100	Maintenance of general plant (gas)	RT TOS	Total Software Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	3,116	3,116	3,116	3,116	0	0	0	0	0	0	0	0	12,463
932	93200100	Maintenance of general plant (gas)	RT TOS	Total Software Expenses				5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
932	93200100	Maintenance of general plant (gas)	CES	Eng & Supv (E&S) Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,544	-995	-3,275	-2,711	-1,731	-1,349	-1,363	-467	-1,880	-726	-2,712	-2,998	-22,753
932	93200100	Maintenance of general plant (gas)	CES	Eng & Supv (E&S) Alloc				-2,544	-995	-3,275	-2,711	-1,731	-1,349	-1,363	-467	-1,880	-726	-2,712	-2,998	-22,753
932	93200100	Maintenance of general plant (gas)	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,544	-995	-3,275	-2,711	-1,731	-1,349	-1,363	-467	-1,880	-726	-2,712	-2,998	-22,753
932	93200100	Maintenance of general plant (gas)	RT CCI	Total Corporate Items				-2,544	-995	-3,275	-2,711	-1,731	-1,349	-1,363	-467	-1,880	-726	-2,712	-2,998	-22,753
932	93200100	Maintenance of general plant (gas)	MDP	Direct Purchased Materials	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23
932	93200100	Maintenance of general plant (gas)	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	752	5,825	574	4,395	717	201	1,178	437	490	3,485	1,290	1,249	20,594
932	93200100	Maintenance of general plant (gas)	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	2,346	0	0	2,392	3,518	0	0	2,346	0	10,602
932	93200100	Maintenance of general plant (gas)	MDP	Direct Purchased Materials				752	5,849	574	6,741	717	201	3,570	3,956	490	3,485	3,636	1,249	31,219
932	93200100	Maintenance of general plant (gas)	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	251	2,297	1,036	-1,063	1,159	18,453	430	779	2,907	643	-123	0	26,770
932	93200100	Maintenance of general plant (gas)	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	199	0	0	5,589	-3,220	0	0	-2,147	0	420
932	93200100	Maintenance of general plant (gas)	MMN	Normal Operating Materials				251	2,297	1,036	-864	1,159	18,453	6,019	-2,441	2,907	643	-2,270	0	27,190
932	93200100	Maintenance of general plant (gas)	MMT	Employee Tools	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	2,446	650	3,786	1,307	0	551	1,177	3,185	13,102
932	93200100	Maintenance of general plant (gas)	MMT	Employee Tools	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	9,340	0	0	0	0	0	0	0	9,340
932	93200100	Maintenance of general plant (gas)	MMT	Employee Tools				0	0	0	0	11,786	650	3,786	1,307	0	551	1,177	3,185	22,442
932	93200100	Maintenance of general plant (gas)	RT MTC	Total Material Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23
932	93200100	Maintenance of general plant (gas)	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,003	8,122	1,610	3,332	4,322	19,304	5,394	2,524	3,396	4,680	2,345	4,434	60,466
932	93200100	Maintenance of general plant (gas)	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	2,544	9,340	0	7,981	298	0	0	199	0	20,362
932	93200100	Maintenance of general plant (gas)	RT MTC	Total Material Costs				1,003	8,146	1,610	5,877	13,662	19,304	13,375	2,822	3,396	4,680	2,543	4,434	80,851
932	93200100	Maintenance of general plant (gas)	MFL	Fuel Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
932	93200100	Maintenance of general plant (gas)	MFL	Fuel Expense				0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
932	93200100	Maintenance of general plant (gas)	RT MFE	Total Fuel Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
932	93200100	Maintenance of general plant (gas)	RT MFE	Total Fuel Expenses				0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
932	93200100	Maintenance of general plant (gas)	RT TMF	Total Materials & Fuel Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23
932	93200100	Maintenance of general plant (gas)	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,003	8,122	1,610	3,332	4,322	19,304	5,394	2,524	5,226	2,850	2,345	4,434	60,466
932	93200100	Maintenance of general plant (gas)	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	2,544	9,340	0	7,981	298	0	0	199	0	20,362
932	93200100	Maintenance of general plant (gas)	RT TMF	Total Materials & Fuel Exp				1,003	8,146	1,610	5,877	13,662	19,304	13,375	2,822	5,226	2,850	2,543	4,434	80,851
932	93200100	Maintenance of general plant (gas)	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	755	-755	0	0	0	0	0	0	0	0	0
932	93200100	Maintenance of general plant (gas)	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	-5,435	0	0	0	0	0	0	-9,340	0	0	0	0	-14,775
932	93200100	Maintenance of general plant (gas)	KCL	Contract Labor	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	0	4,375	2,187	-2,014	-4,549	0	0	0	0	0
932	93200100	Maintenance of general plant (gas)	KCL	Contract Labor				-5,435	0	755	-755	4,375	2,187	-2,014	-13,889	0	0	0	0	-14,775
932	93200100	Maintenance of general plant (gas)	KCS	Contract Services-Routine	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
932	93200100	Maintenance of general plant (gas)	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,312	1,255	1,085	953	838	1,810	2,417	1,968	1,222	2,214	1,914	3,132	20,120
932	93200100	Maintenance of general plant (gas)	KCS	Contract Services-Routine	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
932	93200100	Maintenance of general plant (gas)	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	7,579	0	0	0	0	0	0	0	0	19,629	3,271	3,271	33,750
932	93200100	Maintenance of general plant (gas)	KCS	Contract Services-Routine	ASC	ASC1696	ASC1696 Facilities Management	296	331	1,813	1,025	532	394	532	551	1,959	788	296	641	9,159
932	93200100	Maintenance of general plant (gas)	KCS	Contract Services-Routine	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
932	93200100	Maintenance of general plant (gas)	KCS	Contract Services-Routine				9,187	1,586	2,898	1,978	3,676	2,204	2,949	2,519	12,580	22,631	5,482	7,044	74,734
932	93200100	Maintenance of general plant (gas)	KLO	Contr Lab & Exp-On Site	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	755	0	0	0	0	0	0	0	0	755
932	93200100	Maintenance of general plant (gas)	KLO	Contr Lab & Exp-On Site				0	0	0	755	0	0	0	0	0	0	0	0	755
932	93200100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
932	93200100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,312	1,255	1,841	953	838	1,810	2,417	1,968	1,222	2,214	1,914	3,132	20,875
932	93200100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
932	93200100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	2,144	0	0	0	0	0	0	-9,340	0	19,629	3,271	3,271	18,975
932	93200100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1696	ASC1696 Facilities Management	296	331	1,813	1,025	4,907	2,581	-1,482	-3,997	1,959	788	296	641	9,159
932	93200100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
932	93200100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp				3,752	1,586	3,653	1,978	8,051	4,391	936	-11,369	12,580	22,631	5,482	7,044	60,714
932	93200100	Maintenance of general plant (gas)	RT OSV	Total Outside Services	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
932	93200100	Maintenance of general plant (gas)	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,312	1,255	1,841	953	838	1,810	2,417	1,968	1,222	2,214	1,914	3,132	20,875
932	93200100	Maintenance of general plant (gas)	RT OSV	Total Outside Services	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
932	93200100	Maintenance of general plant (gas)	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	2,144	0	0	0	0	0	0	-9,340	0	19,629	3,271	3,271	18,975
932	93200100	Maintenance of general plant (gas)	RT OSV	Total Outside Services	ASC	ASC1696	ASC1696 Facilities Management	296	331	1,813	1,025	4,907	2,581	-1,482	-3,997	1,959	788	296	641	9,159
932	93200100	Maintenance of general plant (gas)	RT OSV	Total Outside Services	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
932	93200100	Maintenance of general plant (gas)	RT OSV	Total Outside Services				3,752	1,586	3,653	1,978	8,051	4,391	936	-11,369	12,580	22,631	5,482	7,044	60,714
932	93200100	Maintenance of general plant (gas)	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-92	-32	21	1	-31	22	-22	171	-153	16	-31	163	32
932	93200100	Maintenance of general plant (gas)	LAC	Labor Accrual/Reversal	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,127	-938	1,563	-1,752	570	0	1,036	86	1,891	-1,758	281	338	2,443
932	93200100	Maintenance of general plant (gas)	LAC	Labor Accrual/Reversal	ASC	ASC1235	ASC1235 Fleet Services	-109	0	0	0	0	0	0	0	0	0	0	0	-109
932	93200100	Maintenance of general plant (gas)	LAC	Labor Accrual/Reversal				926	-971	1,585	-1,751	539	22	1,013	257	1,738	-1,742	250	501	2,366
932	93200100	Maintenance of general plant (gas)	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	28	5	5	7	6	16	4	35	6	27	4	92	235
932	93200100	Maintenance of general plant (gas)	LBT	Benefit Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	650	48	259	0	324	0	409	14	435	140	192	506	2,977
932	93200100	Maintenance of general plant (gas)	LBT	Benefit Time				678	53	265	7	330	16	413	49	441	167	196	598	3,212
932	93200100	Maintenance of general plant (gas)	LSC	ST Labor-Covered Empl	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
932	93200100	Maintenance of general plant (gas)	LSC	ST Labor-Covered Empl				1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
932	93200100	Maintenance of general plant (gas)	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	76	35	62	54	54	77	19	279	39	243	39	317	1,295
932	93200100	Maintenance of general plant (gas)	LSN	ST Labor Non-Covered Empl				76	35	62	54	54	77	19	279	39	243	39	317	1,295
932	93200100	Maintenance of general plant (gas)	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	12	7	88	62	30	114	1	485	-109	286	11	572	1,562
932	93200100	Maintenance of general plant (gas)	RT LBS	Total Straight Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	3,355	-566	4,418	-1,752	3,541	0	3,244	234	4,935	-457	1,823	2,279	21,054
932	93200100	Maintenance of general plant (gas)	RT LBS	Total Straight Time	ASC	ASC1235	ASC1235 Fleet Services	-109	0	0	0	0	0	0	0	0	0	0	0	-109
932	93200100	Maintenance of general plant (gas)	RT LBS	Total Straight Time				3,258	-558	4,506	-1,689	3,571	114	3,245	720	4,826	-171	1,834	2,851	22,507
932	93200100	Maintenance of general plant (gas)	LEC	Overtime-Covered	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
932	93200100	Maintenance of general plant (gas)	LEC	Overtime-Covered				1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
932	93200100	Maintenance of general plant (gas)	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	117	0	0	0	167	0	0	0	0	0	0	0	284
932	93200100	Maintenance of general plant (gas)	LEN	Overtime-Non Covered				117	0	0	0	167	0	0	0	0	0	0	0	284
932	93200100	Maintenance of general plant (gas)	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	117	0	0	0	167	0	0	0	0	0	0	0	284
932	93200100	Maintenance of general plant (gas)	RT LOT	Total Labor - Overtime	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
932	93200100	Maintenance of general plant (gas)	RT LOT	Total Labor - Overtime				1,609	0	1,184	0	1,496	0	1,383	337	1,349	1,704	1,333	1,113	11,508
932	93200100	Maintenance of general plant (gas)	LPC	PPP-Covered Employees	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,595
932	93200100	Maintenance of general plant (gas)	LPC	PPP-Covered Employees	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
932	93200100	Maintenance of general plant (gas)	LPC	PPP-Covered Employees				211	36	278	0	187	0	211	16	293	84	147	132	1,595
932	93200100	Maintenance of general plant (gas)	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	13	6	10	9	6	5	3	47	6	23	5	35	167
932	93200100	Maintenance of general plant (gas)	LPN	PPP-Non-Covered Employees				13	6	10	9	6	5	3	47	6	23	5	35	167
932	93200100	Maintenance of general plant (gas)	RT LPP	Total Performance Labor	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,595
932	93200100	Maintenance of general plant (gas)	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	13	6	10	9	6	5	3	47	6	23	5	35	167
932	93200100	Maintenance of general plant (gas)	RT LPP	Total Performance Labor	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
932	93200100	Maintenance of general plant (gas)	RT LPP	Total Performance Labor				224	42	288	9	193	5	214	63	299	107	153	166	1,762
932	93200100	Maintenance of general plant (gas)	RT TLC	Total Labor Cost	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,595
932	93200100	Maintenance of general plant (gas)	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	13	6	10	9	6	5	3	47	6	23	5	35	167
932	93200100	Maintenance of general plant (gas)	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	129	7	88	62	197	114	1	485	-109	286	11	572	1,846
932	93200100	Maintenance of general plant (gas)	RT TLC	Total Labor Cost	AGL	AGL1230	AGL1230 AGLC Fleet Services	4,848	-566	5,602	-1,752	4,869	0	4,627	572	6,284	1,247	3,155	3,392	32,278
932	93200100	Maintenance of general plant (gas)	RT TLC	Total Labor Cost	ASC	ASC1235	ASC1235 Fleet Services	-109	0	0	0	0	0	0	0	0	0	0	0	-109
932	93200100	Maintenance of general plant (gas)	RT TLC	Total Labor Cost				5,091	-516	5,978	-1,681	5,259	119	4,842	1,120	6,474	1,639	3,319	4,131	35,777
932	93200100	Maintenance of general plant (gas)	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	86	-65	1,201	-1,498	253	-253	-248	1,244	358	-1,642	-990	288	-1,265
932	93200100	Maintenance of general plant (gas)	EAL	Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	200	0	0	275	-275	0	0	0	0	0	0	0	200
932	93200100	Maintenance of general plant (gas)	EAL	Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	211	0	0	0	0	0	0	0	0	0	0	0	211
932	93200100	Maintenance of general plant (gas)	EAL	Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477
932	93200100	Maintenance of general plant (gas)	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	370	3,116	4,744	3,116	3,687	3,116	-15,578	0	0	2,570
932	93200100	Maintenance of general plant (gas)	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	1,351	0	0	0	0	0	0	0	0	0	1,351
932	93200100	Maintenance of general plant (gas)	EAL	Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	893	-893	0	667	-667	0	1,557	-1,557	0	0	0	0	0
932	93200100	Maintenance of general plant (gas)	EAL	Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	174	564	-768	0	3,831	-3,831	0	0	0	2,068	-2,068	0	-29
932	93200100	Maintenance of general plant (gas)	EAL	Miscellaneous Expenses				1,565	-394	1,784	-186	6,258	660	4,425	-6,159	3,474	-5,142	-3,058	288	3,515
932	93200100	Maintenance of general plant (gas)	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	86	-65	1,201	-1,498	253	-253	-248	1,244	358	-1,642	-990	288	-1,265
932	93200100	Maintenance of general plant (gas)	RT EML	Total Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	200	0	0	275	-275	0	0	0	0	0	0	0	200
932	93200100	Maintenance of general plant (gas)	RT EML	Total Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	211	0	0	0	0	0	0	0	0	0	0	0	211
932	93200100	Maintenance of general plant (gas)	RT EML	Total Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477
932	93200100	Maintenance of general plant (gas)	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	370	3,116	4,744	3,116	3,687	3,116	-15,578	0	0	2,570
932	93200100	Maintenance of general plant (gas)	RT EML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	1,351	0	0	0	0	0	0	0	0	0	1,351
932	93200100	Maintenance of general plant (gas)	RT EML	Total Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	893	-893	0	667	-667	0	1,557	-1,557	0	0	0	0	0
932	93200100	Maintenance of general plant (gas)	RT EML	Total Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	174	564	-768	0	3,831	-3,831	0	0	0	2,068	-2,068	0	-29
932	93200100	Maintenance of general plant (gas)	RT EML	Total Miscellaneous Expenses				1,565	-394	1,784	-186	6,258	660	4,425	-6,159	3,474	-5,142	-3,058	288	3,515
932	93200100	Maintenance of general plant (gas)	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	113	0	0	39	0	456	0	608
932	93200100	Maintenance of general plant (gas)	EMN	Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	434	0	711	503	0	0	0	0	0	0	0	1,647
932	93200100	Maintenance of general plant (gas)	EMN	Meals & Entertain-Travel	AGL	AGL1230	AGL1230 AGLC Fleet Services	123	546	811	0	432	497	0	767	826	0	1,010	403	5,415
932	93200100	Maintenance of general plant (gas)	EMN	Meals & Entertain-Travel				123	980	811	711	934	610	0	767	865	0	1,466	403	7,670
932	93200100	Maintenance of general plant (gas)	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	113	0	0	39	0	456	0	608
932	93200100	Maintenance of general plant (gas)	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	434	0	711	503	0	0	0	0	0	0	0	1,647
932	93200100	Maintenance of general plant (gas)	RT EMT	Total Expenses - Meals & Entertain-Travel	AGL	AGL1230	AGL1230 AGLC Fleet Services	123	546	811	0	432	497	0	767	826	0	1,010	403	5,415
932	93200100	Maintenance of general plant (gas)	RT EMT	Total Expenses - Meals & Entertain-Travel				123	980	811	711	934	610	0	767	865	0	1,466	403	7,670
932	93200100	Maintenance of general plant (gas)	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,557	232	605	1,153	4,566	1,679	1,184	871	1,948	1,122	469	76	15,461
932	93200100	Maintenance of general plant (gas)	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	41	0	0	718	0	79	0	0	0	0	0	839
932	93200100	Maintenance of general plant (gas)	EFE	Off Furn&Equip, Misc Purch	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	1,147	0	0	0	0	0	1,147
932	93200100	Maintenance of general plant (gas)	EFE	Off Furn&Equip, Misc Purch				1,557	273	605	1,153	5,284	1,679	2,410	871	1,948	1,122	469	76	17,447
932	93200100	Maintenance of general plant (gas)	EOO	Occupancy Costs-Other	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
932	93200100	Maintenance of general plant (gas)	EOO	Occupancy Costs-Other				515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
932	93200100	Maintenance of general plant (gas)	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,557	232	605	1,153	4,566	1,679	1,184	871	1,948	1,122	469	76	15,461
932	93200100	Maintenance of general plant (gas)	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	41	0	0	718	0	79	0	0	0	0	0	839
932	93200100	Maintenance of general plant (gas)	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
932	93200100	Maintenance of general plant (gas)	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	1,147	0	0	0	0	0	1,147
932	93200100	Maintenance of general plant (gas)	RT EOC	Total Expenses - Occupancy Costs				2,072	1,453	3,713	2,990	5,284	1,679	2,710	1,813	2,452	1,972	469	176	26,783
932	93200100	Maintenance of general plant (gas)	ECD	Dues-Other	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	188	0	0	0	0	0	0	0	0	0	0	188
932	93200100	Maintenance of general plant (gas)	ECD	Dues-Other				0	188	0	0	0	0	0	0	0	0	0	0	188
932	93200100	Maintenance of general plant (gas)	RT EXD	Total Expenses - Dues	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	188	0	0	0	0	0	0	0	0	0	0	188
932	93200100	Maintenance of general plant (gas)	RT EXD	Total Expenses - Dues				0	188	0	0	0	0	0	0	0	0	0	0	188
932	93200100	Maintenance of general plant (gas)	EEX	Office Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	360	165	0	0	0	0	6	0	0	0	0	0	532
932	93200100	Maintenance of general plant (gas)	EEX	Office Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	32	0	0	0	0	0	0	0	0	0	0	32
932	93200100	Maintenance of general plant (gas)	EEX	Office Expenses				360	197	0	0	0	0	6	0	0	0	0	0	564
932	93200100	Maintenance of general plant (gas)	RT EXO	Total Expenses - Office	CGC	CGC8000	CGC8000 Chattanooga Gas Company	360	165	0	0	0	0	6	0	0	0	0	0	532
932	93200100	Maintenance of general plant (gas)	RT EXO	Total Expenses - Office	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	32	0	0	0	0	0	0	0	0	0	0	32
932	93200100	Maintenance of general plant (gas)	RT EXO	Total Expenses - Office				360	197	0	0	0	0	6	0	0	0	0	0	564
932	93200100	Maintenance of general plant (gas)	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,004	332	1,805	-345	4,819	1,539	943	2,114	2,345	-520	-65	365	15,335
932	93200100	Maintenance of general plant (gas)	RT TOE	Total Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	200	695	0	985	946	0	79	0	0	0	0	0	2,906
932	93200100	Maintenance of general plant (gas)	RT TOE	Total Other Expenses	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
932	93200100	Maintenance of general plant (gas)	RT TOE	Total Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	211	0	0	0	0	0	0	0	0	0	0	0	211
932	93200100	Maintenance of general plant (gas)	RT TOE	Total Other Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477
932	93200100	Maintenance of general plant (gas)	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	370	3,116	4,744	3,116	3,687	3,116	-15,578	0	0	2,570
932	93200100	Maintenance of general plant (gas)	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	1,351	0	0	0	1,147	0	0	0	0	0	2,498
932	93200100	Maintenance of general plant (gas)	RT TOE	Total Other Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,016	-347	811	667	-235	497	1,557	-790	826	0	1,010	403	5,415
932	93200100	Maintenance of general plant (gas)	RT TOE	Total Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	174	564	-768	0	3,831	-3,831	0	0	0	2,068	-2,068	0	-29
932	93200100	Maintenance of general plant (gas)	RT TOE	Total Other Expenses				4,120	2,425	6,308	3,515	12,477	2,949	7,141	-3,579	6,791	-3,170	-1,123	867	38,720
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	88	119	11	0	218
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	212	16	293	84	149	132	1,598
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	13	6	10	9	6	5	3	47	6	23	5	35	167
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	0	0	0	0	0	0	0	0	1	1
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	1	2
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	92	0	-3	0	105	0	0	0	0	0	0	6	201
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	768	55	0	846
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	15,393	13,636	25,096	33,695	19,041	31,294	14,074	8,048	16,768	10,532	16,915	34,236	238,730
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	ASC	ASC1574	ASC1574 Growth and Retention	0	0	0	0	0	0	0	0	0	0	0	1	1
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	217	729	0	985	946	0	120	0	0	0	0	0	2,998
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	0	0	0	0	0	0	0	0	0	0	0	0	1
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	85	49	134
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	1	1	1	0	4	0	0	0	0	0	2	3	11
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	211	0	0	0	0	11	0	0	8,500	0	0	0	8,722
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	ASC	ASC0473	ASC0473 Business Support Systems	1,907	304	1,541	0	0	0	0	3,858	190	3,803	760	1,495	13,858
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	5,260	3,116	3,116	6,030	12,456	4,744	11,097	-5,355	3,116	4,050	3,470	3,271	54,370
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	1,351	0	0	0	1,147	0	0	0	0	0	2,498
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	ASC	ASC1696	ASC1696 Facilities Management	296	331	1,813	1,025	4,907	2,581	-1,482	-3,997	1,959	788	296	641	9,159
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	7,442	1,406	6,799	-1,080	4,890	931	6,190	737	8,169	1,253	6,322	4,573	47,631
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	ASC	ASC1235	ASC1235 Fleet Services	1,714	6,438	9,378	4,707	4,840	6,135	2,736	1,649	1,397	2,983	12,016	3,655	57,647
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType				33,272	27,207	52,489	47,208	49,687	45,702	34,397	-3,588	41,888	35,265	40,086	48,198	451,811
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	88	119	11	0	218
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	212	16	293	84	149	132	1,598
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	13	6	10	9	6	5	3	47	6	23	5	35	167
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	0	0	0	0	0	0	0	0	1	1
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	1	2
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	92	0	-3	0	105	0	0	0	0	0	0	6	201
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	768	55	0	846
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	15,393	13,636	25,096	33,695	19,041	31,294	14,074	8,048	16,768	10,532	16,915	34,236	238,730
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	ASC	ASC1574	ASC1574 Growth and Retention	0	0	0	0	0	0	0	0	0	0	0	1	1
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	217	729	0	985	946	0	120	0	0	0	0	0	2,998
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	0	0	0	0	0	0	0	0	0	0	0	0	1
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	85	49	134
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	1	1	1	0	4	0	0	0	0	0	2	3	11
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	211	0	0	0	0	11	0	0	8,500	0	0	0	8,722
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	1,907	304	1,541	0	0	0	0	3,858	190	3,803	760	1,495	13,858
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	5,260	3,116	3,116	6,030	12,456	4,744	11,097	-5,355	3,116	4,050	3,470	3,271	54,370
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	1,351	0	0	0	1,147	0	0	0	0	0	2,498
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	ASC	ASC1696	ASC1696 Facilities Management	296	331	1,813	1,025	4,907	2,581	-1,482	-3,997	1,959	788	296	641	9,159
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	7,442	1,406	6,799	-1,080	4,890	931	6,190	737	8,169	1,253	6,322	4,573	47,631
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	ASC	ASC1235	ASC1235 Fleet Services	1,714	6,438	9,378	4,707	4,840	6,135	2,736	1,649	1,397	2,983	12,016	3,655	57,647

932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType				33,272	27,207	52,489	47,208	49,687	45,702	34,397	-3,588	41,888	35,265	40,086	48,198	451,811
	G5250008	Admin & Gen, Maint	ETE	Vehicle Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	768	55	0	823
	G5250008	Admin & Gen, Maint	ETE	Vehicle Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	13,489	4,088	23,027	32,285	10,596	9,876	6,682	1,425	9,963	6,429	15,422	28,674	161,957
	G5250008	Admin & Gen, Maint	ETE	Vehicle Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	17	34	0	0	0	0	40	0	0	0	0	0	92
	G5250008	Admin & Gen, Maint	ETE	Vehicle Other Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	85	49	134
	G5250008	Admin & Gen, Maint	ETE	Vehicle Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	11	0	0	0	0	0	0	11
	G5250008	Admin & Gen, Maint	ETE	Vehicle Other Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	2,313	386	0	250	434	0	956	1,056	0	2,129	785	9,888
	G5250008	Admin & Gen, Maint	ETE	Vehicle Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	1,637	5,850	10,024	4,665	1,002	10,035	2,689	1,612	1,372	916	14,014	3,607	57,425
	G5250008	Admin & Gen, Maint	ETE	Vehicle Other Expenses				16,723	12,285	33,438	36,950	11,849	20,356	9,412	3,992	12,391	8,113	31,704	33,116	230,330
	G5250008	Admin & Gen, Maint	ETG	Vehicle Gas	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	119	0	0	0	0	0	0	0	57	175
	G5250008	Admin & Gen, Maint	ETG	Vehicle Gas				0	0	0	119	0	0	0	0	0	0	0	57	175
	G5250008	Admin & Gen, Maint	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	768	55	0	823
	G5250008	Admin & Gen, Maint	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	13,489	4,088	23,027	32,404	10,596	9,876	6,682	1,425	9,963	6,429	15,422	28,731	162,133
	G5250008	Admin & Gen, Maint	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	17	34	0	0	0	0	40	0	0	0	0	0	92
	G5250008	Admin & Gen, Maint	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	85	49	134
	G5250008	Admin & Gen, Maint	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	11	0	0	0	0	0	0	11
	G5250008	Admin & Gen, Maint	RT EVC	Total Comp Owned Vehicle Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	2,313	386	0	250	434	0	956	1,056	0	2,129	785	9,888
	G5250008	Admin & Gen, Maint	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1235	ASC1235 Fleet Services	1,637	5,850	10,024	4,665	1,002	10,035	2,689	1,612	1,372	916	14,014	3,607	57,425
	G5250008	Admin & Gen, Maint	RT EVC	Total Comp Owned Vehicle Costs				16,723	12,285	33,438	37,069	11,849	20,356	9,412	3,992	12,391	8,113	31,704	33,173	230,505
	G5250008	Admin & Gen, Maint	RT IIS	Total Internal Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	768	55	0	823
	G5250008	Admin & Gen, Maint	RT IIS	Total Internal Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	13,489	4,088	23,027	32,404	10,596	9,876	6,682	1,425	9,963	6,429	15,422	28,731	162,133
	G5250008	Admin & Gen, Maint	RT IIS	Total Internal Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	17	34	0	0	0	0	40	0	0	0	0	0	92
	G5250008	Admin & Gen, Maint	RT IIS	Total Internal Services	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	85	49	134
	G5250008	Admin & Gen, Maint	RT IIS	Total Internal Services	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	11	0	0	0	0	0	0	11
	G5250008	Admin & Gen, Maint	RT IIS	Total Internal Services	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	2,313	386	0	250	434	0	956	1,056	0	2,129	785	9,888
	G5250008	Admin & Gen, Maint	RT IIS	Total Internal Services	ASC	ASC1235	ASC1235 Fleet Services	1,637	5,850	10,024	4,665	1,002	10,035	2,689	1,612	1,372	916	14,014	3,607	57,425
	G5250008	Admin & Gen, Maint	RT IIS	Total Internal Services				16,723	12,285	33,438	37,069	11,849	20,356	9,412	3,992	12,391	8,113	31,704	33,173	230,505
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	88	119	11	0	218
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	0	0	0	0	2	0	3
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	1	2
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	92	0	-3	0	105	0	0	0	0	0	0	6	201
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction	ASC	ASC1574	ASC1574 Growth and Retention	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	0	0	0	0	0	0	0	0	0	0	0	0	1
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	1	1	1	0	4	0	0	0	0	0	2	3	11
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1	5	0	5	5	0	6	0	3	6	27	-7	50
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	12	23	121	42	6	-68	47	37	25	-1	70	48	360
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction				103	30	120	47	120	-68	54	37	116	125	112	53	848
	G5250008	Admin & Gen, Maint	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	88	119	11	0	218
	G5250008	Admin & Gen, Maint	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	0	0	0	0	0	2	0	3
	G5250008	Admin & Gen, Maint	RT TAL	Total Allocation	AGL	AGL1652	AGL1652 AGLC Safety	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5250008	Admin & Gen, Maint	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	1	2
	G5250008	Admin & Gen, Maint	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	92	0	-3	0	105	0	0	0	0	0	0	6	201
	G5250008	Admin & Gen, Maint	RT TAL	Total Allocation	ASC	ASC1574	ASC1574 Growth and Retention	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5250008	Admin & Gen, Maint	RT TAL	Total Allocation	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	0	0	0	0	0	0	0	0	0	0	0	0	1
	G5250008	Admin & Gen, Maint	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	1	1	1	0	4	0	0	0	0	0	2	3	11
	G5250008	Admin & Gen, Maint	RT TAL	Total Allocation	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5250008	Admin & Gen, Maint	RT TAL	Total Allocation	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1	5	0	5	5	0	6	0	3	6	27	-7	50
	G5250008	Admin & Gen, Maint	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	12	23	121	42	6	-68	47	37	25	-1	70	48	360
	G5250008	Admin & Gen, Maint	RT TAL	Total Allocation	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5250008	Admin & Gen, Maint	RT TAL	Total Allocation				103	30	120	47	120	-68	54	37	116	125	112	53	848
	G5250008	Admin & Gen, Maint	ESW	Purchased Software	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	827	0	0	0	0	0	0	0	0	0	0	827
	G5250008	Admin & Gen, Maint	ESW	Purchased Software	ASC	ASC0473	ASC0473 Business Support Systems	1,907	304	1,541	0	0	0	0	3,858	190	3,803	760	1,495	13,858
	G5250008	Admin & Gen, Maint	ESW	Purchased Software	CGC	CGC8100	CGC8100 Chattanooga LNG	3,116	3,116	3,116	3,116	0	0	0	0	0	0	0	0	12,463
	G5250008	Admin & Gen, Maint	ESW	Purchased Software				5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
	G5250008	Admin & Gen, Maint	RT TOS	Total Software Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	827	0	0	0	0	0	0	0	0	0	0	827
	G5250008	Admin & Gen, Maint	RT TOS	Total Software Expenses	ASC	ASC0473	ASC0473 Business Support Systems	1,907	304	1,541	0	0	0	0	3,858	190	3,803	760	1,495	13,858
	G5250008	Admin & Gen, Maint	RT TOS	Total Software Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	3,116	3,116	3,116	3,116	0	0	0	0	0	0	0	0	12,463
	G5250008	Admin & Gen, Maint	RT TOS	Total Software Expenses				5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
	G5250008	Admin & Gen, Maint	CES	Eng & Supv (E&S) Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,544	-995	-3,275	-2,711	-1,731	-1,349	-1,363	-467	-1,880	-726	-2,712	-2,998	-22,753
	G5250008	Admin & Gen, Maint	CES	Eng & Supv (E&S) Alloc				-2,544	-995	-3,275	-2,711	-1,731	-1,349	-1,363	-467	-1,880	-726	-2,712	-2,998	-22,753
	G5250008	Admin & Gen, Maint	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,544	-995	-3,275	-2,711	-1,731	-1,349	-1,363	-467	-1,880	-726	-2,712	-2,998	-22,753
	G5250008	Admin & Gen, Maint	RT CCI	Total Corporate Items				-2,544	-995	-3,275	-2,711	-1,731	-1,349	-1,363	-467	-1,880	-726	-2,712	-2,998	-22,753
	G5250008	Admin & Gen, Maint	MDP	Direct Purchased Materials	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23
	G5250008	Admin & Gen, Maint	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	752	5,825	574	4,395	717	201	1,178	437	490	3,485	1,290	1,249	20,594
	G5250008	Admin & Gen, Maint	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	2,346	0	0	2,392	3,518	0	0	2,346	0	10,602
	G5250008	Admin & Gen, Maint	MDP	Direct Purchased Materials				752	5,849	574	6,741	717	201	3,570	3,956	490	3,485	3,636	1,249	31,219
	G5250008	Admin & Gen, Maint	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	251	2,297	1,036	-1,063	1,159	18,453	430	779	2,907	643	-123	0	26,770
	G5250008	Admin & Gen, Maint	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	199	0	0	5,589	-3,220	0	0	-2,147	0	420
	G5250008	Admin & Gen, Maint	MMN	Normal Operating Materials				251	2,297	1,036	-864	1,159	18,453	6,019	-2,441	2,907	643	-2,270	0	27,190
	G5250008	Admin & Gen, Maint	MMT	Employee Tools	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	2,446	650	3,786	1,307	0	551	1,177	3,185	13,102
	G5250008	Admin & Gen, Maint	MMT	Employee Tools	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	9,340	0	0	0	0	0	0	0	9,340
	G5250008	Admin & Gen, Maint	MMT	Employee Tools				0	0	0	0	11,786	650	3,786	1,307	0	551	1,177	3,185	22,442
	G5250008	Admin & Gen, Maint	RT MTC	Total Material Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23
	G5250008	Admin & Gen, Maint	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,003	8,122	1,610	3,332	4,322	19,304	5,394	2,524	3,396	4,680	2,345	4,434	60,466
	G5250008	Admin & Gen, Maint	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	2,544	9,340	0	7,981	298	0	0	199	0	20,362
	G5250008	Admin & Gen, Maint	RT MTC	Total Material Costs				1,003	8,146	1,610	5,877	13,662	19,304	13,375	2,822	3,396	4,680	2,543	4,434	80,851
	G5250008	Admin & Gen, Maint	MFL	Fuel Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
	G5250008	Admin & Gen, Maint	MFL	Fuel Expense				0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
	G5250008	Admin & Gen, Maint	RT MFE	Total Fuel Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
	G5250008	Admin & Gen, Maint	RT MFE	Total Fuel Expenses				0	0	0	0	0	0	0	0	1,830	-1,830	0	0	0
	G5250008	Admin & Gen, Maint	RT TMF	Total Materials & Fuel Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23
	G5250008	Admin & Gen, Maint	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,003	8,122	1,610	3,332	4,322	19,304	5,394	2,524	5,226	2,850	2,345	4,434	60,466
	G5250008	Admin & Gen, Maint	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	2,544	9,340	0	7,981	298	0	0	199	0	20,362
	G5250008	Admin & Gen, Maint	RT TMF	Total Materials & Fuel Exp				1,003	8,146	1,610	5,877	13,662	19,304	13,375	2,822	5,226	2,850	2,543	4,434	80,851
	G5250008	Admin & Gen, Maint	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	755	-755	0	0	0	0	0	0	0	0	0
	G5250008	Admin & Gen, Maint	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	-5,435	0	0	0	0	0	0	-9,340	0	0	0	0	-14,775
	G5250008	Admin & Gen, Maint	KCL	Contract Labor	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	0	4,375	2,187	-2,014	-4,549	0	0	0	0	0
	G5250008	Admin & Gen, Maint	KCL	Contract Labor				-5,435	0	755	-755	4,375	2,187	-2,014	-13,889	0	0	0	0	-14,775
	G5250008	Admin & Gen, Maint	KCS	Contract Services-Routine	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
	G5250008	Admin & Gen, Maint	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,312	1,255	1,085	953	838	1,810	2,417	1,968	1,222	2,214	1,914	3,132	20,120
	G5250008	Admin & Gen, Maint	KCS	Contract Services-Routine	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
	G5250008	Admin & Gen, Maint	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	7,579	0	0	0	0	0	0	0	0	19,629	3,271	3,271	33,750
	G5250008	Admin & Gen, Maint	KCS	Contract Services-Routine	ASC	ASC1696	ASC1696 Facilities Management	296	331	1,813	1,025	532	394	532	551	1,959	788	296	641	9,159
	G5250008	Admin & Gen, Maint	KCS	Contract Services-Routine	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5250008	Admin & Gen, Maint	KCS	Contract Services-Routine				9,187	1,586	2,898	1,978	3,676	2,204	2,949	2,519	12,580	22,631	5,482	7,044	74,734
	G5250008	Admin & Gen, Maint	KLO	Contr Lab & Exp-On Site	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	755	0	0	0	0	0	0	0	0	755
	G5250008	Admin & Gen, Maint	KLO	Contr Lab & Exp-On Site				0	0	0	755	0	0	0	0	0	0	0	0	755
	G5250008	Admin & Gen, Maint	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
	G5250008	Admin & Gen, Maint	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,312	1,255	1,841	953	838	1,810	2,417	1,968	1,222	2,214	1,914	3,132	20,875
	G5250008	Admin & Gen, Maint	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
	G5250008	Admin & Gen, Maint	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	2,144	0	0	0	0	0	0	-9,340	0	19,629	3,271	3,271	18,975
	G5250008	Admin & Gen, Maint	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1696	ASC1696 Facilities Management	296	331	1,813	1,025	4,907	2,581	-1,482	-3,997	1,959	788	296	641	9,159
	G5250008	Admin & Gen, Maint	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5250008	Admin & Gen, Maint	RT CLE	Total Outside Services - Contract Labor and Exp				3,752	1,586	3,653	1,978	8,051	4,391	936	-11,369	12,580	22,631	5,482	7,044	60,714
	G5250008	Admin & Gen, Maint	RT OSV	Total Outside Services	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
	G5250008	Admin & Gen, Maint	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,312	1,255	1,841	953	838	1,810	2,417	1,968	1,222	2,214	1,914	3,132	20,875
	G5250008	Admin & Gen, Maint	RT OSV	Total Outside Services	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
	G5250008	Admin & Gen, Maint	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	2,144	0	0	0	0	0	0	-9,340	0	19,629	3,271	3,271	18,975
	G5250008	Admin & Gen, Maint	RT OSV	Total Outside Services	ASC	ASC1696	ASC1696 Facilities Management	296	331	1,813	1,025	4,907	2,581	-1,482	-3,997	1,959	788	296	641	9,159
	G5250008	Admin & Gen, Maint	RT OSV	Total Outside Services	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5250008	Admin & Gen, Maint	RT OSV	Total Outside Services				3,752	1,586	3,653	1,978	8,051	4,391	936	-11,369	12,580	22,631	5,482	7,044	60,714
	G5250008	Admin & Gen, Maint	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-92	-32	21	1	-31	22	-22	171	-153	16	-31	163	32
	G5250008	Admin & Gen, Maint	LAC	Labor Accrual/Reversal	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,127	-938	1,563	-1,752	570	0	1,036	86	1,891	-1,758	281	338	2,443
	G5250008	Admin & Gen, Maint	LAC	Labor Accrual/Reversal	ASC	ASC1235	ASC1235 Fleet Services	-109	0	0	0	0	0	0	0	0	0	0	0	-109
	G5250008	Admin & Gen, Maint	LAC	Labor Accrual/Reversal				926	-971	1,585	-1,751	539	22	1,013	257	1,738	-1,742	250	501	2,366
	G5250008	Admin & Gen, Maint	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	28	5	5	7	6	16	4	35	6	27	4	92	235
	G5250008	Admin & Gen, Maint	LBT	Benefit Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	650	48	259	0	324	0	409	14	435	140	192	506	2,977
	G5250008	Admin & Gen, Maint	LBT	Benefit Time				678	53	265	7	330	16	413	49	441	167	196	598	3,212
	G5250008	Admin & Gen, Maint	LSC	ST Labor-Covered Empl	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
	G5250008	Admin & Gen, Maint	LSC	ST Labor-Covered Empl				1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
	G5250008	Admin & Gen, Maint	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	76	35	62	54	54	77	19	279	39	243	39	317	1,295
	G5250008	Admin & Gen, Maint	LSN	ST Labor Non-Covered Empl				76	35	62	54	54	77	19	279	39	243	39	317	1,295
	G5250008	Admin & Gen, Maint	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	12	7	88	62	30	114	1	485	-109	286	11	572	1,562
	G5250008	Admin & Gen, Maint	RT LBS	Total Straight Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	3,355	-566	4,418	-1,752	3,541	0	3,244	234	4,935	-457	1,823	2,279	21,054
	G5250008	Admin & Gen, Maint	RT LBS	Total Straight Time	ASC	ASC1235	ASC1235 Fleet Services	-109	0	0	0	0	0	0	0	0	0	0	0	-109
	G5250008	Admin & Gen, Maint	RT LBS	Total Straight Time				3,258	-558	4,506	-1,689	3,571	114	3,245	720	4,826	-171	1,834	2,851	22,507
	G5250008	Admin & Gen, Maint	LEC	Overtime-Covered	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
	G5250008	Admin & Gen, Maint	LEC	Overtime-Covered				1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
	G5250008	Admin & Gen, Maint	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	117	0	0	0	167	0	0	0	0	0	0	0	284
	G5250008	Admin & Gen, Maint	LEN	Overtime-Non Covered				117	0	0	0	167	0	0	0	0	0	0	0	284
	G5250008	Admin & Gen, Maint	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	117	0	0	0	167	0	0	0	0	0	0	0	284
	G5250008	Admin & Gen, Maint	RT LOT	Total Labor - Overtime	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
	G5250008	Admin & Gen, Maint	RT LOT	Total Labor - Overtime				1,609	0	1,184	0	1,496	0	1,383	337	1,349	1,704	1,333	1,113	11,508
	G5250008	Admin & Gen, Maint	LPC	PPP-Covered Employees	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,595
	G5250008	Admin & Gen, Maint	LPC	PPP-Covered Employees	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5250008	Admin & Gen, Maint	LPC	PPP-Covered Employees				211	36	278	0	187	0	211	16	293	84	147	132	1,595
	G5250008	Admin & Gen, Maint	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	13	6	10	9	6	5	3	47	6	23	5	35	167
	G5250008	Admin & Gen, Maint	LPN	PPP-Non-Covered Employees				13	6	10	9	6	5	3	47	6	23	5	35	167
	G5250008	Admin & Gen, Maint	RT LPP	Total Performance Labor	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,595
	G5250008	Admin & Gen, Maint	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	13	6	10	9	6	5	3	47	6	23	5	35	167
	G5250008	Admin & Gen, Maint	RT LPP	Total Performance Labor	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5250008	Admin & Gen, Maint	RT LPP	Total Performance Labor				224	42	288	9	193	5	214	63	299	107	153	166	1,762
	G5250008	Admin & Gen, Maint	RT TLC	Total Labor Cost	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,595
	G5250008	Admin & Gen, Maint	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	13	6	10	9	6	5	3	47	6	23	5	35	167
	G5250008	Admin & Gen, Maint	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	129	7	88	62	197	114	1	485	-109	286	11	572	1,846
	G5250008	Admin & Gen, Maint	RT TLC	Total Labor Cost	AGL	AGL1230	AGL1230 AGLC Fleet Services	4,848	-566	5,602	-1,752	4,869	0	4,627	572	6,284	1,247	3,155	3,392	32,278
	G5250008	Admin & Gen, Maint	RT TLC	Total Labor Cost	ASC	ASC1235	ASC1235 Fleet Services	-109	0	0	0	0	0	0	0	0	0	0	0	-109
	G5250008	Admin & Gen, Maint	RT TLC	Total Labor Cost				5,091	-516	5,978	-1,681	5,259	119	4,842	1,120	6,474	1,639	3,319	4,131	35,777
	G5250008	Admin & Gen, Maint	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	86	-65	1,201	-1,498	253	-253	-248	1,244	358	-1,642	-990	288	-1,265
	G5250008	Admin & Gen, Maint	EAL	Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	200	0	0	275	-275	0	0	0	0	0	0	0	200
	G5250008	Admin & Gen, Maint	EAL	Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	211	0	0	0	0	0	0	0	0	0	0	0	211
	G5250008	Admin & Gen, Maint	EAL	Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477
	G5250008	Admin & Gen, Maint	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	370	3,116	4,744	3,116	3,687	3,116	-15,578	0	0	2,570
	G5250008	Admin & Gen, Maint	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	1,351	0	0	0	0	0	0	0	0	0	1,351
	G5250008	Admin & Gen, Maint	EAL	Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	893	-893	0	667	-667	0	1,557	-1,557	0	0	0	0	0
	G5250008	Admin & Gen, Maint	EAL	Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	174	564	-768	0	3,831	-3,831	0	0	0	2,068	-2,068	0	-29
	G5250008	Admin & Gen, Maint	EAL	Miscellaneous Expenses				1,565	-394	1,784	-186	6,258	660	4,425	-6,159	3,474	-5,142	-3,058	288	3,515
	G5250008	Admin & Gen, Maint	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	86	-65	1,201	-1,498	253	-253	-248	1,244	358	-1,642	-990	288	-1,265
	G5250008	Admin & Gen, Maint	RT EML	Total Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	200	0	0	275	-275	0	0	0	0	0	0	0	200
	G5250008	Admin & Gen, Maint	RT EML	Total Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	211	0	0	0	0	0	0	0	0	0	0	0	211
	G5250008	Admin & Gen, Maint	RT EML	Total Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477
	G5250008	Admin & Gen, Maint	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	370	3,116	4,744	3,116	3,687	3,116	-15,578	0	0	2,570
	G5250008	Admin & Gen, Maint	RT EML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	1,351	0	0	0	0	0	0	0	0	0	1,351
	G5250008	Admin & Gen, Maint	RT EML	Total Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	893	-893	0	667	-667	0	1,557	-1,557	0	0	0	0	0
	G5250008	Admin & Gen, Maint	RT EML	Total Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	174	564	-768	0	3,831	-3,831	0	0	0	2,068	-2,068	0	-29
	G5250008	Admin & Gen, Maint	RT EML	Total Miscellaneous Expenses				1,565	-394	1,784	-186	6,258	660	4,425	-6,159	3,474	-5,142	-3,058	288	3,515
	G5250008	Admin & Gen, Maint	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	113	0	0	39	0	456	0	608
	G5250008	Admin & Gen, Maint	EMN	Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	434	0	711	503	0	0	0	0	0	0	0	1,647
	G5250008	Admin & Gen, Maint	EMN	Meals & Entertain-Travel	AGL	AGL1230	AGL1230 AGLC Fleet Services	123	546	811	0	432	497	0	767	826	0	1,010	403	5,415
	G5250008	Admin & Gen, Maint	EMN	Meals & Entertain-Travel				123	980	811	711	934	610	0	767	865	0	1,466	403	7,670
	G5250008	Admin & Gen, Maint	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	113	0	0	39	0	456	0	608
	G5250008	Admin & Gen, Maint	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	434	0	711	503	0	0	0	0	0	0	0	1,647
	G5250008	Admin & Gen, Maint	RT EMT	Total Expenses - Meals & Entertain-Travel	AGL	AGL1230	AGL1230 AGLC Fleet Services	123	546	811	0	432	497	0	767	826	0	1,010	403	5,415
	G5250008	Admin & Gen, Maint	RT EMT	Total Expenses - Meals & Entertain-Travel				123	980	811	711	934	610	0	767	865	0	1,466	403	7,670
	G5250008	Admin & Gen, Maint	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,557	232	605	1,153	4,566	1,679	1,184	871	1,948	1,122	469	76	15,461
	G5250008	Admin & Gen, Maint	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	41	0	0	718	0	79	0	0	0	0	0	839
	G5250008	Admin & Gen, Maint	EFE	Off Furn&Equip, Misc Purch	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	1,147	0	0	0	0	0	1,147
	G5250008	Admin & Gen, Maint	EFE	Off Furn&Equip, Misc Purch				1,557	273	605	1,153	5,284	1,679	2,410	871	1,948	1,122	469	76	17,447
	G5250008	Admin & Gen, Maint	EOO	Occupancy Costs-Other	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
	G5250008	Admin & Gen, Maint	EOO	Occupancy Costs-Other				515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
	G5250008	Admin & Gen, Maint	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,557	232	605	1,153	4,566	1,679	1,184	871	1,948	1,122	469	76	15,461
	G5250008	Admin & Gen, Maint	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	41	0	0	718	0	79	0	0	0	0	0	839
	G5250008	Admin & Gen, Maint	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
	G5250008	Admin & Gen, Maint	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	1,147	0	0	0	0	0	1,147
	G5250008	Admin & Gen, Maint	RT EOC	Total Expenses - Occupancy Costs				2,072	1,453	3,713	2,990	5,284	1,679	2,710	1,813	2,452	1,972	469	176	26,783
	G5250008	Admin & Gen, Maint	ECD	Dues-Other	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	188	0	0	0	0	0	0	0	0	0	0	188
	G5250008	Admin & Gen, Maint	ECD	Dues-Other				0	188	0	0	0	0	0	0	0	0	0	0	188
	G5250008	Admin & Gen, Maint	RT EXD	Total Expenses - Dues	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	188	0	0	0	0	0	0	0	0	0	0	188
	G5250008	Admin & Gen, Maint	RT EXD	Total Expenses - Dues				0	188	0	0	0	0	0	0	0	0	0	0	188
	G5250008	Admin & Gen, Maint	EEX	Office Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	360	165	0	0	0	0	6	0	0	0	0	0	532
	G5250008	Admin & Gen, Maint	EEX	Office Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	32	0	0	0	0	0	0	0	0	0	0	32
	G5250008	Admin & Gen, Maint	EEX	Office Expenses				360	197	0	0	0	0	6	0	0	0	0	0	564
	G5250008	Admin & Gen, Maint	RT EXO	Total Expenses - Office	CGC	CGC8000	CGC8000 Chattanooga Gas Company	360	165	0	0	0	0	6	0	0	0	0	0	532
	G5250008	Admin & Gen, Maint	RT EXO	Total Expenses - Office	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	32	0	0	0	0	0	0	0	0	0	0	32
	G5250008	Admin & Gen, Maint	RT EXO	Total Expenses - Office				360	197	0	0	0	0	6	0	0	0	0	0	564
	G5250008	Admin & Gen, Maint	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,004	332	1,805	-345	4,819	1,539	943	2,114	2,345	-520	-65	365	15,335
	G5250008	Admin & Gen, Maint	RT TOE	Total Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	200	695	0	985	946	0	79	0	0	0	0	0	2,906
	G5250008	Admin & Gen, Maint	RT TOE	Total Other Expenses	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
	G5250008	Admin & Gen, Maint	RT TOE	Total Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	211	0	0	0	0	0	0	0	0	0	0	0	211
	G5250008	Admin & Gen, Maint	RT TOE	Total Other Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477
	G5250008	Admin & Gen, Maint	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	370	3,116	4,744	3,116	3,687	3,116	-15,578	0	0	2,570
	G5250008	Admin & Gen, Maint	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	1,351	0	0	0	1,147	0	0	0	0	0	2,498
	G5250008	Admin & Gen, Maint	RT TOE	Total Other Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,016	-347	811	667	-235	497	1,557	-790	826	0	1,010	403	5,415
	G5250008	Admin & Gen, Maint	RT TOE	Total Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	174	564	-768	0	3,831	-3,831	0	0	0	2,068	-2,068	0	-29
	G5250008	Admin & Gen, Maint	RT TOE	Total Other Expenses				4,120	2,425	6,308	3,515	12,477	2,949	7,141	-3,579	6,791	-3,170	-1,123	867	38,720

G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1454	ASC1454 Technical Training	304	319	159	407	370	291	205	331	377	262	263	333	3,620
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	6	3	3	155	119	144	27	136	83	174	852
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3125	NGC3125 Customer Exp Training - IL	86	12	4	2	29	0	0	0	0	0	2	0	135
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4036	VNG4036 Field Training	1	0	37	0	0	6	0	0	0	0	23	1	67
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	45	142	30	193	-133	418	96	-367	157	75	18	-181	493
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	444	649	418	135	492	435	406	276	59	51	90	3,456
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	115	231	118	124	119	121	112	939
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC6051	ASC6051 Energy Assistance	52	6	12	28	-3	7	118	24	112	98	-33	20	441
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC6041	ASC6041 Credit and Collections	-16	1	-1	2,472	-2,472	2,312	-2,304	0	0	0	0	0	-7
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3044	NGC3044 Credit Areas	-1	3	0	0	3	17	0	12	0	14	0	16	64
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC6042	ASC6042 Backline	0	2	-2	0	9	-7	-1	1	2	-3	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	100	33	11	72	9	-17	36	14	32	225	-38	16	496
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC6048	ASC6048 Billing Services	11	12	11	11	11	13	9	11	11	11	14	9	135
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	3	0	0	0	0	0	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC6055	ASC6055 Demand Management and Analytics	2,750	2,199	2,134	2,608	1,827	1,937	2,227	1,761	2,050	2,499	3,125	3,841	28,958
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	214	335	266	143	298	333	326	216	279	345	476	3,413
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	15	-19	0	4	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	1	0	4	5	2	20	16	0	6	-3	17	69
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC6018	ASC6018 Call Center Management	0	1	55	-2	-7	0	0	56	0	2	13	-13	105
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	5	-7	0	0	0	8	-8	0	0	17	-4	12	24
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	8	-8	0	0	1	-1	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3020	NGC3020 Contact Center	0	4	2	5	0	7	16	0	0	11	390	0	436
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	26	-7	-9	32	-1	72	267	34	59	114	28	1,253	1,868
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1668	ASC1668 Operations Systems & Innovation	20	-20	0	6	99	-17	45	-10	-4	124	-120	0	122
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	128	224	156	227	5	232	-208	42	72	214	73	159	1,325
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1652	AGL1652 AGLC Safety	0	2	0	5	36	0	0	3	3	0	0	46	94
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	1,176	1,437	-108	1,351	1,068	838	1,199	949	1,051	926	1,303	1,471	12,659
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	3	14	38	10	59	29	7	25	10	90	59	191	536
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	2	13	50	1	6	9	50	16	46	46	64	302
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1366	ASC1366 Forecasting	613	453	358	403	381	645	819	612	532	578	753	660	6,807
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1667	ASC1667 VP Resources Management	452	417	417	339	456	814	333	438	105	1,164	512	505	5,953
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	16,892	12,071	14,143	14,598	15,753	15,583	15,272	14,454	13,912	15,749	14,274	18,278	180,980
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3030	NGC3030 Resource Management	1	4	14	168	60	17	1	1	0	0	38	25	329
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	9	0	0	44	44	-77	3	0	0	12	0	22	58
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3100	NGC3100 Rates and Regulatory	4	50	0	0	-25	0	0	-7	0	-26	3	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	2,136	2,385	2,145	3,472	1,949	2,703	2,624	1,829	1,963	2,787	2,456	2,877	29,325
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1682	ASC1682 Finance and Rates	333	115	5	88	6	44	87	40	61	203	37	175	1,195
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	346	362	599	326	340	432	359	613	549	380	395	577	5,277
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1348	ASC1348 Environmental Affairs	2,346	144	827	1,368	1,062	848	1,697	1,285	1,146	2,269	2,849	-323	15,518
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	767	-723	48
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	27	-19	-7	47	-41	145	-57	-18	10	195	-218	-15	48
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 Renewable Natural Gas	953	549	1,520	1,593	597	1,060	1,716	1,981	1,044	1,627	2,122	3,322	18,084
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1632	ASC1632 Public Policy	417	381	407	392	369	512	1,539	513	437	564	1,396	832	7,759
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-1,130	2,055	3,057	2,889	1,355	1,675	1,787	1,668	1,837	3,197	2,433	4,622	25,446
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	4	0	25	17	0	1	47
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	22	4	0	28	-29	0	0	41	17	-14	12	80
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	59	112	-135	32	-70	-2,703	3,586	47	1,281	762	-45	52	2,977
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	2,021	1,534	1,826	1,589	1,904	1,704	1,268	2,090	1,756	1,694	1,842	1,737	20,964
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	1,152	899	1,473	820	1,652	774	815	190	992	1,459	2,587	12,867
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	9	0	0	-11	0	0	4	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1660	ASC1660 Customer Communications	917	1,087	1,154	1,287	771	1,055	778	1,040	825	1,136	1,037	1,177	12,263
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1662	ASC1662 Employee Communications	2,068	2,041	2,091	2,109	1,527	2,225	2,185	2,186	2,212	2,141	5,258	-1,008	25,035
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1665	ASC1665 VP Corp Comm	1,176	1,899	1,785	1,201	2,324	585	2,388	781	1,603	1,685	2,372	8,360	26,159
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1670	ASC1670 Brand Creative	836	826	1,103	727	538	646	847	719	608	651	825	1,070	9,397
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1671	ASC1671 Strategic Communications	600	393	1,046	1,016	607	709	603	954	461	1,215	1,331	1,093	10,029
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	0	27	0	0	28	8	28	54	159	334
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	0	0	37	0	0	0	9	45	0	116	217
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,314	6,323	-1,676	2,817	2,594	2,740	2,197	2,601	1,352	1,435	5,768	3,067	30,531
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1050	ASC1050 Chief Financial Officer	990	961	912	680	1,035	983	922	1,102	988	926	1,181	1,331	12,010
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	1	-1	0	38	0	0	0	0	11	25	76
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-1	51	2	4	9	66	-18	37	-48	3	57	-61	100
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	3	-3	0	0	0	0	0	0	2	-2	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1109	ASC1109 Financial Reporting	664	574	531	813	449	638	800	676	682	730	495	1,031	8,082
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	4,332	5,643	4,044	4,872	4,002	4,686	2,016	4,142	3,838	4,410	3,828	4,297	50,109
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1180	ASC1180 Financial Accounting	2,051	1,420	1,651	1,911	1,513	1,692	1,629	1,801	1,557	1,861	1,654	2,376	21,115
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1184	ASC1184 Technical Accounting Research	605	647	657	1,470	495	607	591	652	452	696	700	603	8,175
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1175	ASC1175 Gas Accounting	1,175	672	1,285	654	501	359	1,090	1,327	869	5,650	691	1,269	15,543
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1181	ASC1181 Plant Accounting	1,083	730	757	736	802	743	1,316	834	959	964	822	2,140	11,884
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1182	ASC1182 Revenue Accounting	983	1,090	919	1,180	912	1,047	3,187	1,050	1,377	1,010	1,237	1,258	15,251
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1186	ASC1186 Utility Accounting	2,185	1,923	1,683	1,172	835	1,138	1,246	775	977	782	958	1,051	14,725
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	487	414	557	560	523	406	589	685	697	6,461
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1141	ASC1141 Credit Union	-5,801	3,865	-71	0	0	0	0	0	0	0	0	0	-2,007
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1200	ASC1200 Financial Planning & Analysis	2,682	1,574	2,095	1,997	1,820	2,557	2,702	2,920	2,458	3,709	2,652	3,376	30,543
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	1,548	1,372	993	1,654	1,381	1,527	1,347	1,411	1,515	1,909	18,234
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	760	810	858	767	525	888	671	1,344	2,450	639	631	10,986
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SES	SES2100	SES2100 SouthStar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SES	SES2104	SES2104 SS Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SES	SES2110	SES2110 SS Customer Operations	4	49	-2	0	-2	0	0	0	0	0	-4	21	67
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	1	0	46	-49	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1065	ASC1065 Corporate Compliance	1,181	958	1,046	847	1,078	1,214	1,820	1,632	1,106	1,274	1,062	1,310	14,527
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	2,027	1,472	1,011	2,360	981	1,767	1,702	1,545	1,142	2,475	1,252	2,466	20,199
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	2,618	3,043	2,421	2,333	2,005	2,191	2,871	1,820	2,394	3,744	2,608	3,620	31,669
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1465	ASC1465 SVP & General Counsel	811	1,224	985	941	862	847	799	1,090	1,153	1,202	1,059	1,391	12,364
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1472	ASC1472 Records Management	256	154	162	232	145	1,303	344	402	425	387	388	83	4,282
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	3,609	2,466	7,933	3,344	4,190	7,802	3,297	4,835	4,955	8,558	3,691	928	55,608
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	3	41	-14	0	0	0	28	9	112
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1466	ASC1466 Corporate Secretary	5,811	1,857	275	8,210	633	177	6,364	1,187	311	6,119	286	474	31,702
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	21	25
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	0	0	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	8	1	2	10
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	8	0	0	1	0	0	0	0	18
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	2	0	0	0	0	-14	0	0	0	0	-12
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	270	117	-43	-38	0	10	0	337
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3121	NGC3121 VP Operations	12	307	-8	0	-24	34	0	-102	0	-13	-1	7	213
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	60	34	0	0	0	0	0	10	0	104
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3434	NGC3434 Strategic Projects	0	0	8	0	0	0	1	0	0	0	16	196	220
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	14	-17	0	0	-5	0	-13	25	0	55
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	6	8	7	6	0	180	0	1	0	207
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1343	ASC1343 EVP Nicor Gas	7	164	597	-52	-485	1,262	56	-106	2,111	-135	-147	2,068	5,342
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3137	NGC3137 Energy Efficiency	61	60	57	77	78	68	95	79	73	60	43	33	782
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	2	0	0	2	33	0	0	0	36
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL3002	AGL3002 AGL Corporate Other	0	8	-7	0	2	2	446	41	0	457	0	0	948
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1007	ASC1007 EVP Southern Operations	3,894	5,115	7,271	2,166	560	3,300	2,006	2,634	2,593	4,661	3,416	14,373	51,986
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,595	2,236	2,429	1,219	1,023	1,720	1,754	2,026	2,354	2,160	2,055	3,036	24,608
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1337	AGL1337 Sales AGLC South	0	11	1	0	0	0	0	0	0	3	0	3	17
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	106	-17	-76	-118	6	30	-19	11	63	-34	-30	-79
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1333	AGL1333 VP AGLC Division	1	0	-7	0	0	-208	0	-99	0	3	0	0	-309
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	126	0	0	0	4	170
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,663	2,029	2,826	1,812	1,085	1,957	2,480	2,157	2,186	2,933	1,419	1,466	24,013
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1800	AGL1800 Atlanta Service Center	212	-77	11	130	386	97	-154	119	56	112	162	462	1,515
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	697	1,144	1,600	1,233	737	966	1,483	1,321	685	1,497	1,264	1,156	13,783
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL3870	AGL3870 Rome Service Center	-6	0	0	0	1	0	0	0	9	0	0	7	11
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	47	32	38	27	49	167	308	205	101	104	108	179	1,367
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL3840	AGL3840 Marietta Service Center	50	213	74	-2	-42	29	0	117	0	0	0	0	439
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	0	3	113
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	0	15	0	0	0	0	16
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	112	90	77	77	0	0	0	3	372
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	7	0	38	0	0	89	0	26	6	167
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL3380	AGL3380 Hall County Service Center	0	1	0	0	0	0	0	0	2	-1	0	0	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	41	22	72	82	51	21	24	373
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL2510	AGL2510 Macon Service Center	0	1	0	0	0	47	0	31	57	0	0	0	135
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	0	34	48	333	139	60	71	57	11	776
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	141	126	280
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	7	0	16	0	0	0	50
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	90	-31	32	34	8	108	-15	0	0	226
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	24	12	24	10	94	90	79	51	423
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL4930	AGL4930 Valdosta Service Center	0	26	38	28	40	50	0	32	-1	8	53	18	292
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	69	-8	8	0	80
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL5360	AGL5360 Vidalia Service Center	23	35	15	0	87	19	145	37	106	26	66	-4	555
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1574	ASC1574 Growth and Retention	5	-2	4	15	-23	4	6	116	-37	11	-44	-13	40
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	57	244	25	84	17	81	147	99	107	37	109	38	1,045
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,217	1,450	1,181	1,174	1,175	1,173	1,179	1,141	1,182	3,489	1,600	1,653	17,612
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	17	0	0	0	2	0	1	0	19
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	68	0	0	0	-9	0	0	0	80
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	41	59	81	23	2	0	205
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	1	0	19	0	0	0	0	20
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	28	0	0	15	0	0	0	0	43
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	9	0	14	1	22	1	71	29	159
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	4	9	1	3	0	-2	2	20	13	6	21	84
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	1,198	2,130	878	847	892	1,537	1,271	1,188	736	1,185	1,243	1,875	14,979
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	8,202	343	4,645	4,786	4,015	4,424	4,723	4,878	1,532	2,498	2,601	2,676	45,324
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	875	615	1,214	1,144	613	902	1,236	1,305	815	1,097	1,103	1,189	12,108
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,551	2,612	2,377	3,099	2,795	2,182	2,989	2,733	2,516	4,409	2,430	3,470	34,163
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1443	ASC1443 EAM Program	90	6,813	176	171	6,763	5,533	1,815	5,767	4,408	6,969	1,281	9,061	48,846
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1322	AGL1322 Asset Protection - AGLC	854	-89	-59	0	0	0	0	11	0	9	1	0	729
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1356	ASC1356 Asset Protection SOPS	134	1	-38	79	-74	70	-44	28	35	-16	258	-364	70
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	10	0	31
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1374	ASC1374 Leak Operation - SOPS	11	12	66	26	65	21	-2	27	0	-9	0	0	217
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	14	0	35
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	2,136	1,332	1,364	1,823	1,919	1,760	2,750	1,159	2,412	6,371	9,297	5,056	37,378
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1350	ASC1350 GIS and Asset Data South	-31	1,144	4,438	1,271	-769	3,024	629	1,127	-29	-3,109	-11,561	-2,125	-5,990
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,724	5,357	1,184	1,148	1,304	1,985	1,753	1,898	2,425	2,209	12,722	-3,827	32,882
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	96	-16	247	-91	5	23	24	150	161	8	28	42	676
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	84	33	44	127	-37	112	25	95	5	160	39	80	768
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	43	5	-33	117	-110	-18	-1	8	57	170	-219	-10	9
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	92	23	131	-81	122	292	113	123	177	174	129	117	1,412
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 System Integrity - DOPS	128	0	-71	58	40	52	19	74	46	26	30	-14	388
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	410	569	724	663	608	633	976	1,277	1,557	1,177	738	1,278	10,610
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	831	478	786	1,573	1,044	794	1,459	1,051	966	1,982	1,108	1,336	13,409
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1359	ASC1359 Operations Improvement	370	407	367	389	458	512	643	386	454	379	376	466	5,207
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1377	ASC1377 Ops Qualification Standards	58	8	45	27	39	48	31	32	56	74	52	116	585
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1365	ASC1365 Regulatory Compliance	280	-20	-55	104	-83	17	123	-25	22	19	-10	-7	365
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	0	0	0	0	0	0	0	0	0	5
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1533	ASC1533 DIMP and Analytic Services	408	473	674	641	713	632	763	711	498	679	658	480	7,330
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	9	0	2	9	0	0	0	0	21
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1310	ASC1310 VP Engineering	-2,588	-2,357	-9,271	-2,734	-1,831	-2,420	-2,247	-2,639	-2,200	-2,257	-2,006	-2,285	-34,835
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-902	-802	-1,920	-1,127	-1,878	-1,358	-1,129	-1,139	-1,255	-1,357	-1,198	-1,080	-15,144
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1482	ASC1482 Project Management Office	33	20	14	35	1	23	61	60	-14	20	-29	-46	178
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	38	22	19	-4	0	0	4	143
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1599	ASC1599 Integrity Verification	40	35	32	29	54	12	127	64	34	42	39	82	589
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	-1,016	-1,168	-996	-2,040	-1,716	-1,895	-2,135	-1,513	-1,981	-1,935	-1,752	-1,788	-19,936
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	14	0	0	14	32	5	5	33	112
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	-41	-4	397	259	262	201	245	410	215	145	215	187	2,490
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	160	38	-20	134	59	25	96	89	-32	77	70	-160	538
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	-23	-650	-165	-168	-151	-254	-209	-164	-166	-219	-178	43	-2,303
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	-63	-62	-55	-132	-107	-118	-142	-92	-125	-117	-120	-117	-1,249

G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-618	-408	-262	-466	-848	-147	-340	-431	-537	-555	-375	-248	-5,235
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	79	0	0	0	44	29	463
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	-193	-23	-194	238	-338	603	-1,518	59	-231	-95	-210	-325	-2,227
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	-371	-391	-355	-675	-74	-588	-795	-376	-735	-601	-548	-537	-6,045
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	13	21	35
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	1	0	1	0	0	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	6	0	12	0	0	0	21	0	38
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	111	125	-61	151	0	-72	254
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	113	149	-54	0	0	112	320
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	-141	38	-154	-272	-128	-169	-292	20	1,051	-1,520	-281	-334	-2,181
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Operations	845	674	506	758	760	698	518	686	684	630	841	994	8,594
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1401	ASC1401 VP System Operations	1,020	823	971	704	717	910	898	1,062	604	1,072	950	1,171	10,903
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations-SOPS	4,815	3,346	3,245	3,495	4,455	4,116	4,199	4,773	4,307	4,192	4,627	5,773	51,343
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	12	0	12
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	6	-1	-1	-3	-1	-1	1	1	0	0	0	21	22
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3029	NGC3029 System Operations - Central	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	9	0	13
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1402	ASC1402 VP Gas Supply Operations	409	330	422	252	490	435	307	599	420	207	444	299	4,614
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	798	1,152	1,134	1,635	902	1,977	1,630	1,598	1,608	1,392	2,342	17,974
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1406	ASC1406 Gas Supply	499	273	398	461	224	417	304	463	458	464	386	881	5,227
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	64	-40	5	0	15	-5	-9	30
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	43	-76	1	3	-3	0	0	615	1,476	1,145	406	599	4,209
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1309	ASC1309 Capacity Planning	1,105	893	1,345	908	1,109	2,035	1,080	1,048	1,238	1,301	1,604	1,530	15,196
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1370	ASC1370 Gas Control	23	-23	8	-1	86	132	329	114	-31	15	24	-30	646
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	-3	84	-54	-505	636	-564	198	47	-66	48	221	-248	-205
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1240	ASC1240 Measurement - SOPS	2	26	4	24	51	-71	13	18	-15	0	430	263	743
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1250	ASC1250 Meter Shop	114	122	123	140	97	115	122	88	94	102	93	95	1,306
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1403	ASC1403 Measurement & Controls	48	76	110	71	71	107	-1	23	-7	47	72	16	633
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1405	ASC1405 Gas Ops Measurements	41	24	28	2	19	49	50	-32	42	3	31	17	274
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC0473	ASC0473 Business Support Systems	2,511	2,553	3,220	3,098	2,599	2,778	2,379	2,828	2,836	-1,894	2,925	2,848	28,679
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	40	102	36	191	193	87	428	139	1,699	2,814	2,411	2,739	10,879
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1316	ASC1316 Storage & Peaking - East	28	50	-26	17	-42	1	31	328	122	29	3,623	-788	3,373
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	-90	97	-48	-107	10	-149	-38
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	165	-176	86	-126	33	-23	-40	12	44	16	41
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1320	ASC1320 Cherokee LNG	82	-80	2	-4	7	-5	39	34	-73	60	-23	5	45
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	159	-129	-28	-90	32	120	2	61	-161	63	-36	-74	-81
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	56	-35	-15
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1696	ASC1696 Facilities Management	25,536	26,089	22,734	44,630	35,722	42,641	46,125	32,500	43,031	43,550	38,979	41,129	442,665
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1	5	0	5	5	0	6	0	3	7	27	-7	50
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	819	-268	291	359	150	886	-350	386	303	-723	1,172	563	3,587
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	592	508	503	437	333	553	636	3,563
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	2,208	2,614	2,527	2,249	2,090	1,846	2,328	2,513	1,724	2,046	2,054	2,479	26,678
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	120	153	211	135	66	1,184	0	0	2,332
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	974	2,199	2,115	-7,167	1,216	1,543	1,810	1,747	1,716	1,563	1,755	1,991	11,462
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	500	507	793	474	493	448	641	842	752	657	591	2,210	8,908
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	115	41	27	34	52	54	48	48	49	64	787
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	4	0	0	0	0	0	0	0	4
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC3001	GPC3001 GPC Benefits	364	378	393	333	325	440	501	569	426	551	426	448	5,153
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC3002	GPC3002 GPC Corporate Other	118	164	172	287	230	213	215	204	194	326	224	166	2,513
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9004	GPC9004 Executive	58	57	66	51	-8	61	59	38	61	0	66	56	563
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	GPC	GPC9356	GPC9356 Building Services	19	0	25	2	6	26	0	0	0	11	0	5	94
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS3001	SCS3001 SCS Benefits	40,916	39,884	83,933	30,264	29,437	36,252	48,688	49,707	36,160	45,064	41,125	38,127	519,557
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14

G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0389	SCS0389 Internal Audit	1,242	1,207	1,412	1,038	1,310	1,546	1,160	1,402	1,268	1,773	1,449	3,252	18,056
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	2,189	-1,888	2,618	237	2,376	2,245	2,687	22,359
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	8	-5	2	3	-5	202	209
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0702	SCS0702 President & CEO	2,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,605	19,855
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0493	SCS0493 SCS CIO	-4,444	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,374
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	308	81	51	-16	-335	57	35	522
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	2,768	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	18,589
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,386	50,639
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,024	255,944
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	26,860	10,778	6,337	-4,354	-442	5,700	4,638	4,079	6,505	9,381	7,140	6,452	83,074
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	87	41	33	72	57	76	647
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0407	SCS0407 Telecom Edge Services	2,188	1,916	2,701	1,555	1,372	1,280	1,501	1,003	2,345	1,643	1,485	1,812	20,801
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470



G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
G5200008	General & Administrative Expenses	ALO	Allocation Transaction	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	ALO	Allocation Transaction				580,307	411,289	505,975	390,696	384,559	423,507	448,954	440,712	492,078	472,736	478,436	496,904	5,526,155
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	18	134
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	18	3	0	0	2	0	0	2	25
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	30	59
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	31	17	22	29	30	287
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0281	APC0281 Facilities Energy Center	31	32	24	20	16	94	41	13	18	40	19	55	402
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0286	APC0286 Property Services	515	508	466	427	326	391	380	386	376	407	410	482	5,074
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	133	117	1,402
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0582	APC0582 SCM Supplier Info Process Sols	143	36	63	61	60	49	52	72	64	50	62	55	766
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	465
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC1020	APC1020 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	12	-16	26
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	3	-1	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC5510	APC5510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	3	4	21
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	8	-3	0	-3	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	1	3	0	0	0	33
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	125	110	91	110	109	109	109	115	115	115	1,384
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	40	95
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	28	33	85
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	COM	COM8000	COM8000 President & CEO	0	1	0	0	0	0	0	0	0	1	12	0	14
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	-46,887	-34,258	-59,175	-37,269	-35,196	-61,342	-19,985	-44,293	-35,828	-46,244	-39,097	-44,789	-504,364
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	32,450	1,101	-21,111	-4,559	6,059	19,925	-24,280	-1,612	31,777	-24,609	11,843	-10,808	16,175
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1577	ASC1577 Workforce Development	764	520	1,164	987	508	405	803	1,165	645	868	905	964	9,698
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	1,420	864	677	884	1,170	1,031	958	843	911	1,351	913	922	11,944
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	91,335	69,986	197,189	69,124	68,831	85,105	72,215	88,388	76,851	103,918	80,064	71,729	1,074,736
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	25	21	41	10	0	0	10	107
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	166	173	859	362	370	494	444	621	356	440	435	408	5,127
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	0	10	0	0	0	1	10	0	0	0	0	0	21
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	577	403	650	959	856	655	827	1,248	906	1,373	1,295	1,492	11,241
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1413	ASC1413 Office Talent Inclusion	721	527	304	340	393	485	416	504	533	392	486	564	5,666
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1455	ASC1455 Talent Development	1,286	2,590	628	625	582	603	695	704	628	1,190	389	1,140	11,058

G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	1,417	1,545	1,268	1,464	1,710	1,376	1,529	1,419	1,465	1,532	1,343	1,395	17,463
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	1,253	1,351	1,449	1,625	1,371	1,636	1,384	1,492	1,535	1,369	1,411	1,531	17,405
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	97	-8	28	45	45	44	-258	65	32	55	488	-425	209
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	67	-11	13	-50	0	23	-27	0	229	31	-41	239
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1457	ASC1457 HR Delivery - Utilities	597	420	663	1,698	425	545	595	849	785	905	513	4,337	12,331
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery- Corporate	1,028	1,081	1,173	1,354	1,203	1,105	1,097	888	1,050	1,224	1,032	1,165	13,399
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	27
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	12	4	16	17	0	-28	7	0	2	47
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	1,252	1,333	1,284	1,101	787	1,288	1,107	-2,719	815	2,993	-153	4,244	13,333
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	7	143	-1	0	-6	18	2	-13	496	-515	24	-21	134
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1854	AGL1854 Field Training AGLC	229	287	328	279	323	294	434	347	319	276	387	342	3,845
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1412	ASC1412 Field Training - DOPS	493	250	541	622	521	381	628	658	374	830	581	657	6,536
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	1,134	778	885	1,192	1,215	1,296	1,454	1,375	1,343	1,179	1,184	1,456	14,491
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	2,991	3,941	4,061	4,101	4,021	3,113	4,194	-7,203	3,648	3,501	3,647	3,822	33,836
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1437	ASC1437 Training Technology & Services	1,721	7,690	-1,926	2,732	2,402	2,084	2,894	1,985	2,342	3,119	2,615	2,457	30,115
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1454	ASC1454 Technical Training	304	319	159	407	370	291	205	331	377	262	263	333	3,620
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	6	3	3	155	119	144	27	136	83	174	852
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3125	NGC3125 Customer Exp Training - IL	86	12	4	2	29	0	0	0	0	0	2	0	135
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4036	VNG4036 Field Training	1	0	37	0	0	6	0	0	0	0	23	1	67
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	45	142	30	193	-133	418	96	-367	157	75	18	-181	493
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	444	649	418	135	492	435	406	276	59	51	90	3,456
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	115	231	118	124	119	121	112	939
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC6051	ASC6051 Energy Assistance	52	6	12	28	-3	7	118	24	112	98	-33	20	441
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC6041	ASC6041 Credit and Collections	-16	1	-1	2,472	-2,472	2,312	-2,304	0	0	0	0	0	-7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3044	NGC3044 Credit Areas	-1	3	0	0	3	17	0	12	0	14	0	16	64
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC6042	ASC6042 Backline	0	2	-2	0	9	-7	-1	1	2	-3	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC6046	ASC6046 Billing and Meter Reading	100	33	11	72	9	-17	36	14	32	225	-38	16	496
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC6048	ASC6048 Billing Services	11	12	11	11	11	13	9	11	11	11	14	9	135
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	3	0	0	0	0	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC6055	ASC6055 Demand Management and Analytics	2,750	2,199	2,134	2,608	1,827	1,937	2,227	1,761	2,050	2,499	3,125	3,841	28,958
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	214	335	266	143	298	333	326	216	279	345	476	3,413
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	15	-19	0	4	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	1	0	4	5	2	20	16	0	6	-3	17	69
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC6018	ASC6018 Call Center Management	0	1	55	-2	-7	0	0	56	0	2	13	-13	105
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	5	-7	0	0	0	8	-8	0	0	17	-4	12	24
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	8	-8	0	0	1	-1	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3020	NGC3020 Contact Center	0	4	2	5	0	7	16	0	0	11	390	0	436
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC6054	ASC6054 Operational Excellence and Development	26	-7	-9	32	-1	72	267	34	59	114	28	1,253	1,868
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1668	ASC1668 Operations Systems & Innovation	20	-20	0	6	99	-17	45	-10	-4	124	-120	0	122
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	128	224	156	227	5	232	-208	42	72	214	73	159	1,325
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1652	AGL1652 AGLC Safety	0	2	0	5	36	0	0	3	3	0	0	46	94
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	1,176	1,437	-108	1,351	1,068	838	1,199	949	1,051	926	1,303	1,471	12,659
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	3	14	38	10	59	29	7	25	10	90	59	191	536
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	2	13	50	1	6	9	50	16	46	46	64	302
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	613	453	358	403	381	645	819	612	532	578	753	660	6,807
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1667	ASC1667 VP Resources Management	452	417	417	339	456	814	333	438	105	1,164	512	505	5,953
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC6016	ASC6016 Resource Mgt South	16,892	12,071	14,143	14,598	15,753	15,583	15,272	14,454	13,912	15,749	14,274	18,278	180,980
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3030	NGC3030 Resource Management	1	4	14	168	60	17	1	1	0	0	38	25	329
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3036	NGC3036 Resource Management Contractor	9	0	0	44	44	-77	3	0	0	12	0	22	58
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3100	NGC3100 Rates and Regulatory	4	50	0	0	-25	0	0	-7	0	-26	3	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	2,136	2,385	2,145	3,472	1,949	2,703	2,624	1,829	1,963	2,787	2,456	2,877	29,325
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1682	ASC1682 Finance and Rates	333	115	5	88	6	44	87	40	61	203	37	175	1,195
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	346	362	599	326	340	432	359	613	549	380	395	577	5,277
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1348	ASC1348 Environmental Affairs	2,346	144	827	1,368	1,062	848	1,697	1,285	1,146	2,269	2,849	-323	15,518
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	767	-723	48
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	27	-19	-7	47	-41	145	-57	-18	10	195	-218	-15	48
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 Renewable Natural Gas	953	549	1,520	1,593	597	1,060	1,716	1,981	1,044	1,627	2,122	3,322	18,084
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1632	ASC1632 Public Policy	417	381	407	392	369	512	1,539	513	437	564	1,396	832	7,759
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-1,130	2,055	3,057	2,889	1,355	1,675	1,787	1,668	1,837	3,197	2,433	4,622	25,446
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	4	0	25	17	0	1	47
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	22	4	0	28	0	0	0	41	17	-14	12	80
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	59	112	-135	32	-70	-2,703	3,586	47	1,281	762	-45	52	2,977
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	2,021	1,534	1,826	1,589	1,904	1,704	1,268	2,090	1,756	1,694	1,842	1,737	20,964
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	1,152	899	1,473	820	1,652	774	815	190	992	1,459	2,587	12,867
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	9	0	0	-11	0	0	4	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1660	ASC1660 Customer Communications	917	1,087	1,154	1,287	771	1,055	778	1,040	825	1,136	1,037	1,177	12,263
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1662	ASC1662 Employee Communications	2,068	2,041	2,091	2,109	1,527	2,225	2,185	2,186	2,212	2,141	5,258	-1,008	25,035
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1665	ASC1665 VP Corp Comm	1,176	1,899	1,785	1,201	2,324	585	2,388	781	1,603	1,685	2,372	8,360	26,159
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1670	ASC1670 Brand Creative	836	826	1,103	727	538	646	847	719	608	651	825	1,070	9,397
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1671	ASC1671 Strategic Communications	600	393	1,046	1,016	607	709	603	954	461	1,215	1,331	1,093	10,029
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	0	27	0	0	28	8	28	54	159	334
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	0	0	37	0	0	0	9	45	0	116	217
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,314	6,323	-1,676	2,817	2,594	2,740	2,197	2,601	1,352	1,435	5,768	3,067	30,531
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1050	ASC1050 Chief Financial Officer	990	961	912	680	1,035	983	922	1,102	988	926	1,181	1,331	12,010
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	1	-1	0	38	0	0	0	0	11	25	76
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-1	51	2	4	9	66	-18	37	-48	3	57	-61	100
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	3	-3	0	0	0	0	0	0	2	-2	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1109	ASC1109 Financial Reporting	664	574	531	813	449	638	800	676	682	730	495	1,031	8,082
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	4,332	5,643	4,044	4,872	4,002	4,686	2,016	4,142	3,838	4,410	3,828	4,297	50,109
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1180	ASC1180 Financial Accounting	2,051	1,420	1,651	1,911	1,513	1,692	1,629	1,801	1,557	1,861	1,654	2,376	21,115
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1184	ASC1184 Technical Accounting Research	605	647	657	1,470	495	607	591	652	452	696	700	603	8,175
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1175	ASC1175 Gas Accounting	1,175	672	1,285	654	501	359	1,090	1,327	869	5,650	691	1,269	15,543
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1181	ASC1181 Plant Accounting	1,083	730	757	736	802	743	1,316	834	959	964	822	2,140	11,884
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1182	ASC1182 Revenue Accounting	983	1,090	919	1,180	912	1,047	3,187	1,050	1,377	1,010	1,237	1,258	15,251
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1186	ASC1186 Utility Accounting	2,185	1,923	1,683	1,172	835	1,138	1,246	775	977	782	958	1,051	14,725
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	487	414	557	560	523	406	589	685	697	6,461
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1141	ASC1141 Credit Union	-5,801	3,865	-71	0	0	0	0	0	0	0	0	0	-2,007
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1200	ASC1200 Financial Planning & Analysis	2,682	1,574	2,095	1,997	1,820	2,557	2,702	2,920	2,458	3,709	2,652	3,376	30,543
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	1,548	1,372	993	1,654	1,381	1,527	1,347	1,411	1,515	1,909	18,234
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	760	810	858	767	525	888	671	1,344	2,450	639	631	10,986
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SES	SES2100	SES2100 SouthStar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SES	SES2104	SES2104 SS Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SES	SES2110	SES2110 SS Customer Operations	4	49	-2	0	-2	0	0	0	0	0	-4	21	67
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	1	0	46	-49	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1065	ASC1065 Corporate Compliance	1,181	958	1,046	847	1,078	1,214	1,820	1,632	1,106	1,274	1,062	1,310	14,527
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	2,027	1,472	1,011	2,360	981	1,767	1,702	1,545	1,142	2,475	1,252	2,466	20,199
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	2,618	3,043	2,421	2,333	2,005	2,191	2,871	1,820	2,394	3,744	2,608	3,620	31,669
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1465	ASC1465 SVP & General Counsel	811	1,224	985	941	862	847	799	1,090	1,153	1,202	1,059	1,391	12,364
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1472	ASC1472 Records Management	256	154	162	232	145	1,303	344	402	425	387	388	83	4,282
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	3,609	2,466	7,933	3,344	4,190	7,802	3,297	4,835	4,955	8,558	3,691	928	55,608
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	3	41	-14	0	0	0	28	9	112
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1466	ASC1466 Corporate Secretary	5,811	1,857	275	8,210	633	177	6,364	1,187	311	6,119	286	474	31,702
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	21	25
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	0	0	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	8	1	2	10
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	8	0	0	1	0	0	0	0	18
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	2	0	0	0	0	-14	0	0	0	0	-12
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	270	117	-43	-38	0	10	0	337
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3121	NGC3121 VP Operations	12	307	-8	0	-24	34	0	-102	0	-13	-1	7	213
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	60	34	0	0	0	0	0	10	0	104
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3434	NGC3434 Strategic Projects	0	0	8	0	0	0	1	0	0	0	16	196	220
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	14	-17	0	0	-5	0	-13	25	0	55
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	6	8	7	6	0	180	0	1	0	207
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1343	ASC1343 EVP Nicor Gas	7	164	597	-52	-485	1,262	56	-106	2,111	-135	-147	2,068	5,342
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3137	NGC3137 Energy Efficiency	61	60	57	77	78	68	95	79	73	60	43	33	782
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	2	0	0	2	33	0	0	0	36
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL3002	AGL3002 AGL Corporate Other	0	8	-7	0	2	2	446	41	0	457	0	0	948
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1007	ASC1007 EVP Southern Operations	3,894	5,115	7,271	2,166	560	3,300	2,006	2,634	2,593	4,661	3,416	14,373	51,986
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,595	2,236	2,429	1,219	1,023	1,720	1,754	2,026	2,354	2,160	2,055	3,036	24,608
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1337	AGL1337 Sales AGLC South	0	11	1	0	0	0	0	0	0	3	0	3	17
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	106	-17	-76	-118	6	30	-19	11	63	-34	-30	-79
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1333	AGL1333 VP AGLC Division	1	0	-7	0	0	-208	0	-99	0	3	0	0	-309
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	126	0	0	0	4	170
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,663	2,029	2,826	1,812	1,085	1,957	2,480	2,157	2,186	2,933	1,419	1,466	24,013
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1800	AGL1800 Atlanta Service Center	212	-77	11	130	386	97	-154	119	56	112	162	462	1,515
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	697	1,144	1,600	1,233	737	966	1,483	1,321	685	1,497	1,264	1,156	13,783
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL3870	AGL3870 Rome Service Center	-6	0	0	0	1	0	0	0	9	0	0	7	11
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	47	32	38	27	49	167	308	205	101	104	108	179	1,367
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL3840	AGL3840 Marietta Service Center	50	213	74	-2	-42	29	0	117	0	0	0	0	439
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	0	3	113
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	0	15	0	0	0	0	16
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	112	90	77	77	0	0	0	3	372
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	7	0	38	0	0	89	0	26	6	167
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL3380	AGL3380 Hall County Service Center	0	1	0	0	0	0	0	0	2	-1	0	0	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	41	22	72	82	51	21	24	373
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL2510	AGL2510 Macon Service Center	0	1	0	0	0	47	0	31	57	0	0	0	135
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	0	34	48	333	139	60	71	57	11	776
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	141	126	280
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	7	0	16	0	0	0	50
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	90	-31	32	34	8	108	-15	0	0	226
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	24	12	24	10	94	90	79	51	423
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL4930	AGL4930 Valdosta Service Center	0	26	38	28	40	50	0	32	-1	8	53	18	292
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	69	-8	8	0	80
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL5360	AGL5360 Vidalia Service Center	23	35	15	0	87	19	145	37	106	26	66	-4	555
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1574	ASC1574 Growth and Retention	5	-2	4	15	-23	4	6	116	-37	11	-44	-13	40
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	57	244	25	84	17	81	147	99	107	37	109	38	1,045
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,217	1,450	1,181	1,174	1,175	1,173	1,179	1,141	1,182	3,489	1,600	1,653	17,612
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	17	0	0	0	2	0	1	0	19
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	68	0	0	0	-9	0	0	0	80
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	41	59	81	23	2	0	205
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	1	0	19	0	0	0	0	20
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	28	0	0	15	0	0	0	0	43
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	9	0	14	1	22	1	71	29	159
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	4	9	1	3	0	-2	2	20	13	6	21	84
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP Operation Services	1,198	2,130	878	847	892	1,537	1,271	1,188	736	1,185	1,243	1,875	14,979
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	8,202	343	4,645	4,786	4,015	4,424	4,723	4,878	1,532	2,498	2,601	2,676	45,324
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	875	615	1,214	1,144	613	902	1,236	1,305	815	1,097	1,103	1,189	12,108
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,551	2,612	2,377	3,099	2,795	2,182	2,989	2,733	2,516	4,409	2,430	3,470	34,163
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1443	ASC1443 EAM Program	90	6,813	176	171	6,763	5,533	1,815	5,767	4,408	6,969	1,281	9,061	48,846
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1322	AGL1322 Asset Protection - AGLC	854	-89	-59	0	0	0	0	11	0	9	1	0	729
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1356	ASC1356 Asset Protection SOPS	134	1	-38	79	-74	70	-44	28	35	-16	258	-364	70
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	10	0	31
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1374	ASC1374 Leak Operation - SOPS	11	12	66	26	65	21	-2	27	0	-9	0	0	217
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	14	0	35
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	2,136	1,332	1,364	1,823	1,919	1,760	2,750	1,159	2,412	6,371	9,297	5,056	37,378
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1350	ASC1350 GIS and Asset Data South	-31	1,144	4,438	1,271	-769	3,024	629	1,127	-29	-3,109	-11,561	-2,125	-5,990
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,724	5,357	1,184	1,148	1,304	1,985	1,753	1,898	2,425	2,209	12,722	-3,827	32,882
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	96	-16	247	-91	5	23	24	150	161	8	28	42	676
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	84	33	44	127	-37	112	25	95	5	160	39	80	768
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Corrosion Control AGLS	43	5	-33	117	-110	-18	-1	8	57	170	-219	-10	9
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	92	23	131	-81	122	292	113	123	177	174	129	117	1,412
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 System Integrity - DOPS	128	0	-71	58	40	52	19	74	46	26	30	-14	388
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	410	569	724	663	608	633	976	1,277	1,557	1,177	738	1,278	10,610
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1376	ASC1376 Material Standards & Testing	831	478	786	1,573	1,044	794	1,459	1,051	966	1,982	1,108	1,336	13,409
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1359	ASC1359 Operations Improvement	370	407	367	389	458	512	643	386	454	379	376	466	5,207
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Ops Qualification Standards	58	8	45	27	39	48	31	32	56	74	52	116	585
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance C	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1365	ASC1365 Regulatory Compliance	280	-20	-55	104	-83	17	123	-25	22	19	-10	-7	365

G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	0	0	0	0	0	0	0	0	0	5
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1533	ASC1533 DIMP and Analytic Services	408	473	674	641	713	632	763	711	498	679	658	480	7,330
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	9	0	2	9	0	0	0	0	21
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1310	ASC1310 VP Engineering	-2,588	-2,357	-9,271	-2,734	-1,831	-2,420	-2,247	-2,639	-2,200	-2,257	-2,006	-2,285	-34,835
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-902	-802	-1,920	-1,127	-1,878	-1,358	-1,129	-1,139	-1,255	-1,357	-1,198	-1,080	-15,144
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1482	ASC1482 Project Management Office	33	20	14	35	1	23	61	60	-14	20	-29	-46	178
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	38	22	19	-4	0	0	4	143
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 Integrity Verification	40	35	32	29	54	12	127	64	34	42	39	82	589
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	-1,016	-1,168	-996	-2,040	-1,716	-1,895	-2,135	-1,513	-1,981	-1,935	-1,752	-1,788	-19,936
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	14	0	0	14	32	5	5	33	112
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	-41	-4	397	259	262	201	245	410	215	145	215	187	2,490
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	160	38	-20	134	59	25	96	89	-32	77	70	-160	538
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	-23	-650	-165	-168	-151	-254	-209	-164	-166	-219	-178	43	-2,303
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1347	ASC1347 System Planning	-63	-62	-55	-132	-107	-118	-142	-92	-125	-117	-120	-117	-1,249
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-618	-408	-262	-466	-848	-147	-340	-431	-537	-555	-375	-248	-5,235
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	79	0	0	0	44	29	463
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	-193	-23	-194	238	-338	603	-1,518	59	-231	-95	-210	-325	-2,227
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	-371	-391	-355	-675	-74	-588	-795	-376	-735	-601	-548	-537	-6,045
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	13	21	35
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	1	0	1	0	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	6	0	12	0	0	0	21	0	38
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	111	125	-61	151	0	-72	254
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	113	149	-54	0	0	112	320
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	-141	38	-154	-272	-128	-169	-292	20	1,051	-1,520	-281	-334	-2,181
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1279	ASC1279 Gas Operations	845	674	506	758	760	698	518	686	684	630	841	994	8,594
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1401	ASC1401 VP System Operations	1,020	823	971	704	717	910	898	1,062	604	1,072	950	1,171	10,903
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1418	ASC1418 System Operations-SOPS	4,815	3,346	3,245	3,495	4,455	4,116	4,199	4,773	4,307	4,192	4,627	5,773	51,343
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	12	0	12
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	6	-1	-1	-3	-1	-1	1	1	0	0	0	21	22
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3029	NGC3029 System Operations - Central	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	9	0	13
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1402	ASC1402 VP Gas Supply Operations	409	330	422	252	490	435	307	599	420	207	444	299	4,614
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	798	1,152	1,134	1,635	902	1,977	1,630	1,598	1,608	1,392	2,342	17,974
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1406	ASC1406 Gas Supply	499	273	398	461	224	417	304	463	458	464	386	881	5,227
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	64	-40	5	0	15	-5	-9	30
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1407	ASC1407 Gas Transportation	43	-76	1	3	-3	0	0	615	1,476	1,145	406	599	4,209
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1309	ASC1309 Capacity Planning	1,105	893	1,345	908	1,109	2,035	1,080	1,048	1,238	1,301	1,604	1,530	15,196
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Gas Control	23	-23	8	-1	86	132	329	114	-31	15	24	-30	646
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1372	ASC1372 SCADA Operations	-3	84	-54	-505	636	-564	198	47	-66	48	221	-248	-205
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1240	ASC1240 Measurement - SOPS	2	26	4	24	51	-71	13	18	-15	0	430	263	743
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1250	ASC1250 Meter Shop	114	122	123	140	97	115	122	88	94	102	93	95	1,306
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1403	ASC1403 Measurement & Controls	48	76	110	71	71	107	-1	23	-7	47	72	16	633
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1405	ASC1405 Gas Ops Measurements	41	24	28	2	19	49	50	-32	42	3	31	17	274
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC0473	ASC0473 Business Support Systems	2,511	2,553	3,220	3,098	2,599	2,778	2,379	2,828	2,836	-1,894	2,925	2,848	28,679
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	40	102	36	191	193	87	428	139	1,699	2,814	2,411	2,739	10,879
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	28	50	-26	17	-42	1	31	328	122	29	3,623	-788	3,373
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	-90	97	-48	-107	10	-149	-38
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	165	-176	86	-126	33	-23	-40	12	44	16	41
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1320	ASC1320 Cherokee LNG	82	-80	2	-4	7	-5	39	34	-73	60	-23	5	45
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	159	-129	-28	-90	32	120	2	61	-161	63	-36	-74	-81
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	56	-35	-15
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1696	ASC1696 Facilities Management	25,536	26,089	22,734	44,630	35,722	42,641	46,125	32,500	43,031	43,550	38,979	41,129	442,665
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1	5	0	5	5	0	6	0	3	7	27	-7	50
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	819	-268	291	359	150	886	-350	386	303	-723	1,172	563	3,587
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	592	508	503	437	333	553	636	3,563
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	2,208	2,614	2,527	2,249	2,090	1,846	2,328	2,513	1,724	2,046	2,054	2,479	26,678
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	120	153	211	135	66	1,184	0	0	2,332
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	974	2,199	2,115	-7,167	1,216	1,543	1,810	1,747	1,716	1,563	1,755	1,991	11,462
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	500	507	793	474	493	448	641	842	752	657	591	2,210	8,908
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	115	41	27	34	52	54	48	48	49	64	787
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	4	0	0	0	0	0	0	0	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC3001	GPC3001 GPC Benefits	364	378	393	333	325	440	501	569	426	551	426	448	5,153
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC3002	GPC3002 GPC Corporate Other	118	164	172	287	230	213	215	204	194	326	224	166	2,513
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9004	GPC9004 Executive	58	57	66	51	-8	61	59	38	61	0	66	56	563
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	GPC	GPC9356	GPC9356 Building Services	19	0	25	2	6	26	0	0	0	11	0	5	94
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049

G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS3001	SCS3001 SCS Benefits	40,916	39,884	83,933	30,264	29,437	36,252	48,688	49,707	36,160	45,064	41,125	38,127	519,557
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0389	SCS0389 Internal Audit	1,242	1,207	1,412	1,038	1,310	1,546	1,160	1,402	1,268	1,773	1,449	3,252	18,056
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	2,189	-1,888	2,618	237	2,376	2,245	2,687	22,359
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	8	-5	2	3	-5	202	209
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0702	SCS0702 President & CEO	2,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,605	19,855
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0493	SCS0493 SCS CIO	-4,444	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,374
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	308	81	51	-16	-335	57	35	522
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	2,768	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	18,589
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,386	50,639
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,024	255,944
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	26,860	10,778	6,337	-4,354	-442	5,700	4,638	4,079	6,505	9,381	7,140	6,452	83,074
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	87	41	33	72	57	76	647
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0407	SCS0407 Telecom Edge Services	2,188	1,916	2,701	1,555	1,372	1,280	1,501	1,003	2,345	1,643	1,485	1,812	20,801
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840

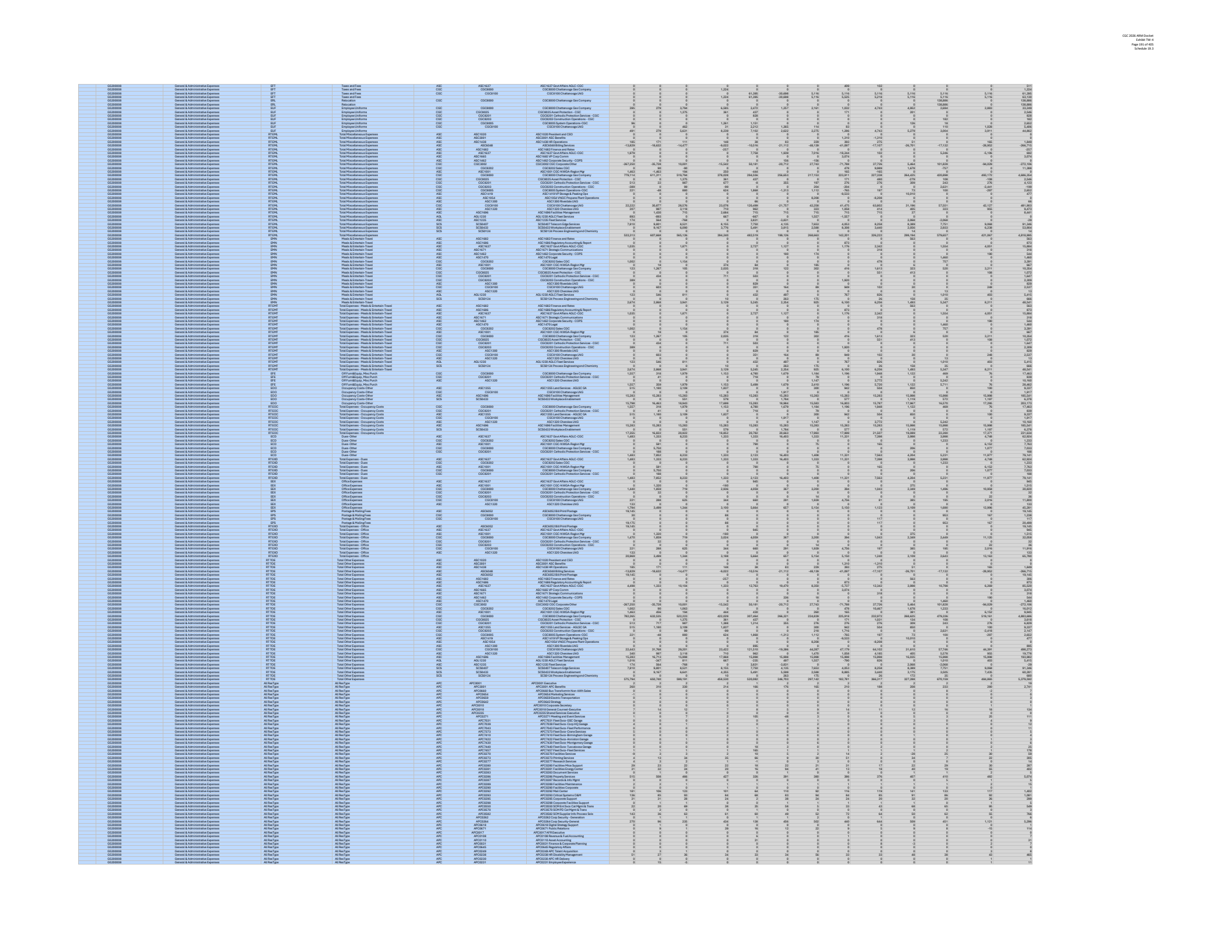
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	-60	41	481	258	480	277	492	731	35	545	519	862	4,662
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0437	SCS0437 Cybersecurity	3,572	554	1,367	617	641	1,345	1,535	1,343	2,143	1,504	1,776	1,091	17,488
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0448	SCS0448 Cybersecurity Assurance	282	214	339	336	200	265	275	275	302	346	535	595	3,966
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0497	SCS0497 Identity Security	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	182	118	241	726	379	337	476	1,177	3,636
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0430	SCS0430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	978	11,933
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	1,956	33,378
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0433	SCS0433 Workplace Enablement	511	2,178	1,095	1,214	815	1,146	1,031	1,226	1,171	1,164	826	2,067	14,443
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	39	75	42	469
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	9	5	12	2	-13	9	-2	1	1	16	4	-27	17
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18

G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
G5200008	General & Administrative Expenses	RT TAL	Total Allocation	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TAL	Total Allocation				580,307	411,289	505,975	390,696	384,559	423,507	448,954	440,712	492,078	472,736	478,436	496,904	5,526,155
G5200008	General & Administrative Expenses	ESW	Purchased Software	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	827	0	0	0	0	0	0	0	0	0	0	827
G5200008	General & Administrative Expenses	ESW	Purchased Software	ASC	ASC0473	ASC0473 Business Support Systems	1,907	304	1,541	0	0	0	0	3,858	190	3,803	760	1,495	13,858
G5200008	General & Administrative Expenses	ESW	Purchased Software	CGC	CGC8100	CGC8100 Chattanooga LNG	3,116	3,116	3,116	3,116	0	0	0	0	0	0	0	0	12,463
G5200008	General & Administrative Expenses	ESW	Purchased Software				5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
G5200008	General & Administrative Expenses	KSA	Outside Assurance	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	1,328	0	0	0	0	0	0	0	1,328
G5200008	General & Administrative Expenses	KSA	Outside Assurance	SCS	SCS0433	SCS0433 Workplace Enablement	0	535	0	0	0	0	0	0	0	0	0	0	535
G5200008	General & Administrative Expenses	KSA	Outside Assurance				0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
G5200008	General & Administrative Expenses	RTTOS	Total Software Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	827	0	0	0	0	0	0	0	0	0	0	827
G5200008	General & Administrative Expenses	RTTOS	Total Software Expenses	ASC	ASC0473	ASC0473 Business Support Systems	1,907	304	1,541	0	0	0	0	3,858	190	3,803	760	1,495	13,858
G5200008	General & Administrative Expenses	RTTOS	Total Software Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	3,116	3,116	3,116	3,116	0	0	0	0	0	0	0	0	12,463
G5200008	General & Administrative Expenses	RTTOS	Total Software Expenses	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	1,328	0	0	0	0	0	0	0	1,328
G5200008	General & Administrative Expenses	RTTOS	Total Software Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	535	0	0	0	0	0	0	0	0	0	0	535
G5200008	General & Administrative Expenses	RTTOS	Total Software Expenses				5,023	4,782	4,657	3,116	1,328	0	0	3,858	190	3,803	760	1,495	29,010
G5200008	General & Administrative Expenses	BAL	Miscellaneous Benefits	ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-104	-84	-50	-3	-196	369	-306	-1,375
G5200008	General & Administrative Expenses	BAL	Miscellaneous Benefits	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
G5200008	General & Administrative Expenses	BAL	Miscellaneous Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,438	-17,785	-15,117	-15,089	-13,851	-13,855	-19,192	-13,105	-14,007	-178,758
G5200008	General & Administrative Expenses	BAL	Miscellaneous Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	1,209	0	0	0	0	1,209
G5200008	General & Administrative Expenses	BAL	Miscellaneous Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
G5200008	General & Administrative Expenses	BAL	Miscellaneous Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	1,185	0	0	0	0	1,185
G5200008	General & Administrative Expenses	BAL	Miscellaneous Benefits	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	0	0	167
G5200008	General & Administrative Expenses	BAL	Miscellaneous Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	2,358	0	0	0	372	2,730
G5200008	General & Administrative Expenses	BAL	Miscellaneous Benefits	SCS	SCS3001	SCS3001 SCS Benefits	10	54	4	5	9	3	2	1	0	3	-46	5	50
G5200008	General & Administrative Expenses	BAL	Miscellaneous Benefits				-18,406	-14,157	-11,293	-13,689	-17,916	-15,218	-15,171	-8,981	-13,757	-19,386	-12,782	-12,591	-173,345
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	AGL	AGL3001	AGL3001 AGL Benefits	640	75	445	0	555	0	491	31	687	280	309	438	3,951
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC3001	ASC3001 ASC Benefits	21,093	15,225	11,083	19,032	21,513	17,703	18,225	12,096	15,335	20,923	14,267	14,972	201,467
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC3001	CGC3001 CGC Benefits	106,378	71,572	49,679	67,460	93,594	81,635	79,473	76,544	77,857	112,364	68,040	80,070	964,666
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	80	80
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	GPC	GPC3001	GPC3001 GPC Benefits	123	90	77	0	0	0	0	0	0	304	80	39	713
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	SCS	SCS3001	SCS3001 SCS Benefits	516	471	422	762	407	284	249	109	10	341	-1,152	827	3,246
G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits				128,750	87,433	61,707	87,253	116,069	99,622	98,438	88,781	93,888	134,211	81,544	96,427	1,174,124
G5200008	General & Administrative Expenses	BON	OPRB (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	-71	-71
G5200008	General & Administrative Expenses	BON	OPRB (non-service)				0	0	0	0	0	0	0	0	0	0	0	-71	-71
G5200008	General & Administrative Expenses	BPB	Post Retirement Benefits	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	5	7	7	5	5	7	8	44
G5200008	General & Administrative Expenses	BPB	Post Retirement Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BPB	Post Retirement Benefits	GPC	GPC3001	GPC3001 GPC Benefits	3	3	3	0	0	0	0	0	0	6	3	1	17
G5200008	General & Administrative Expenses	BPB	Post Retirement Benefits	SCS	SCS3001	SCS3001 SCS Benefits	11	15	12	17	8	8	6	4	0	6	-27	21	80
G5200008	General & Administrative Expenses	BPB	Post Retirement Benefits				13	17	15	17	8	13	13	12	5	16	-17	30	142
G5200008	General & Administrative Expenses	BPE	Pension Expense	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	190	253	273	177	173	259	290	1,615
G5200008	General & Administrative Expenses	BPE	Pension Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BPE	Pension Expense	GPC	GPC3001	GPC3001 GPC Benefits	41	44	45	0	0	0	0	0	0	94	43	20	287
G5200008	General & Administrative Expenses	BPE	Pension Expense	SCS	SCS3001	SCS3001 SCS Benefits	253	348	342	423	204	189	140	108	6	149	-679	520	2,001
G5200008	General & Administrative Expenses	BPE	Pension Expense				293	392	387	423	204	379	393	380	183	416	-377	829	3,903
G5200008	General & Administrative Expenses	BPN	Pension (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
G5200008	General & Administrative Expenses	BPN	Pension (non-service)				0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	AGL	AGL3001	AGL3001 AGL Benefits	96	16	125	0	133	0	99	7	133	56	65	80	810
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC3001	ASC3001 ASC Benefits	4,693	5,132	5,128	5,911	7,775	4,891	5,482	4,294	4,160	6,124	4,277	3,837	61,705
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	CGC	CGC3001	CGC3001 CGC Benefits	15,056	14,193	14,268	13,612	20,682	13,939	13,687	13,214	13,118	19,286	13,063	13,498	177,615
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	GPC	GPC3001	GPC3001 GPC Benefits	21	22	25	0	0	0	0	0	0	78	25	11	182
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	SCS	SCS3001	SCS3001 SCS Benefits	115	161	211	223	162	100	74	57	3	119	-350	272	1,147
G5200008	General & Administrative Expenses	BSP	Employee Savings Plan				19,982	19,525	19,757	19,746	28,751	18,929	19,342	17,572	17,414	25,664	17,079	17,697	241,459

G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-104	-84	-50	-3	-196	369	-306	-1,375
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	AGL	AGL3001	AGL3001 AGL Benefits	736	91	570	0	687	0	590	38	820	336	374	518	4,761
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	25,787	20,357	16,212	24,943	29,289	22,789	23,967	16,671	19,677	27,226	18,809	19,107	264,832
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	CGC	CGC3001	CGC3001 CGC Benefits	121,434	85,764	63,947	81,072	114,276	95,574	93,159	89,758	90,975	131,650	81,103	93,568	1,142,280
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,438	-17,785	-15,117	-15,089	-13,851	-13,855	-19,192	-13,105	-14,007	-178,758
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	1,209	0	0	0	0	1,209
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	1,185	0	0	0	0	1,185
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	0	0	167
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	2,358	0	0	0	453	2,811
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	GPC	GPC3001	GPC3001 GPC Benefits	187	160	150	0	0	0	0	0	0	481	151	71	1,199
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	SCS	SCS3001	SCS3001 SCS Benefits	905	1,049	992	1,430	789	583	471	280	19	618	-2,254	-849	4,031
G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense				130,633	93,210	70,573	93,750	127,115	103,725	103,015	97,765	97,734	140,922	85,447	99,899	1,243,788
G5200008	General & Administrative Expenses	BPS	Performance Shares Plan	ASC	ASC3001	ASC3001 ASC Benefits	4,029	905	74,800	2,671	2,995	3,170	2,409	13,536	2,374	2,388	2,664	2,416	114,356
G5200008	General & Administrative Expenses	BPS	Performance Shares Plan	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BPS	Performance Shares Plan	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BPS	Performance Shares Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BPS	Performance Shares Plan	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BPS	Performance Shares Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BPS	Performance Shares Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BPS	Performance Shares Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BPS	Performance Shares Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BPS	Performance Shares Plan				4,029	905	74,800	2,671	2,995	3,170	2,409	13,536	2,374	2,388	2,664	2,416	114,356
G5200008	General & Administrative Expenses	BRS	Restricted Stock Awards	ASC	ASC3001	ASC3001 ASC Benefits	1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
G5200008	General & Administrative Expenses	BRS	Restricted Stock Awards	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BRS	Restricted Stock Awards	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BRS	Restricted Stock Awards	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BRS	Restricted Stock Awards	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BRS	Restricted Stock Awards	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BRS	Restricted Stock Awards	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BRS	Restricted Stock Awards	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BRS	Restricted Stock Awards	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	BRS	Restricted Stock Awards				1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
G5200008	General & Administrative Expenses	RT BPI	Total Performance Incentive	ASC	ASC3001	ASC3001 ASC Benefits	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
G5200008	General & Administrative Expenses	RT BPI	Total Performance Incentive	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BPI	Total Performance Incentive	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BPI	Total Performance Incentive	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BPI	Total Performance Incentive	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BPI	Total Performance Incentive	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BPI	Total Performance Incentive	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BPI	Total Performance Incentive	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BPI	Total Performance Incentive	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BPI	Total Performance Incentive	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BPI	Total Performance Incentive				5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-104	-84	-50	-3	-196	369	-306	-1,375
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	AGL	AGL3001	AGL3001 AGL Benefits	736	91	570	0	687	0	590	38	820	336	374	518	4,761
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	31,431	21,583	116,755	28,696	33,502	27,150	27,356	31,413	23,027	30,503	22,466	22,422	416,304
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	CGC	CGC3001	CGC3001 CGC Benefits	121,434	85,764	63,947	81,072	114,276	95,574	93,159	89,758	90,975	131,650	81,103	93,568	1,142,280
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,438	-17,785	-15,117	-15,089	-13,851	-13,855	-19,192	-13,105	-14,007	-178,758
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	1,209	0	0	0	0	1,209
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	1,185	0	0	0	0	1,185
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	0	0	167
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	2,358	0	0	0	453	2,811
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	GPC	GPC3001	GPC3001 GPC Benefits	187	160	150	0	0	0	0	0	0	481	151	71	1,199
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	SCS	SCS3001	SCS3001 SCS Benefits	905	1,049	992	1,430	789	583	471	280	19	618	-2,254	-849	4,031
G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs				136,277	94,437	171,116	97,503	131,329	108,086	106,404	112,507	101,084	144,199	89,103	103,215	1,395,260
G5200008	General & Administrative Expenses	CAG	Corp-A&G Overhead Allocated	GPC	GPC3002	GPC3002 GPC Corporate Other	114	162	184	0	0	0	0	0	0	585	187	69	1,301
G5200008	General & Administrative Expenses	CAG	Corp-A&G Overhead Allocated				114	162	184	0	0	0	0	0	0	585	187	69	1,301
G5200008	General & Administrative Expenses	CCC	Cost Center O/H Charges	SCS	SCS0596	SCS0596 SCM Senior Vice President	0	0	0	0	0	1,708	-1,477	2,040	189	1,748	1,667	2,010	7,883
G5200008	General & Administrative Expenses	CCC	Cost Center O/H Charges	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	24	75	66	84	81	41	87	152	13	389	472	209	1,693
G5200008	General & Administrative Expenses	CCC	Cost Center O/H Charges				24	75	66	84	81	1,749	-1,390	2,191	202	2,137	2,139	2,219	9,576
G5200008	General & Administrative Expenses	CES	Eng & Supv (E&S) Alloc	ASC	ASC1020	ASC1020 President and CEO	-637	-930	-1,390	-1,102	-271	-511	-747	-313	101	-764	2,494	-2,330	-6,400
G5200008	General & Administrative Expenses	CES	Eng & Supv (E&S) Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,086	-14,020	-27,977	-21,255	-15,183	-17,754	-19,523	-15,505	-16,680	-15,252	-22,675	-22,510	-226,419
G5200008	General & Administrative Expenses	CES	Eng & Supv (E&S) Alloc				-18,723	-14,950	-29,367	-22,356	-15,454	-18,265	-20,270	-15,818	-16,580	-16,016	-20,180	-24,840	-232,819
G5200008	General & Administrative Expenses	CMI	Misc Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	29,969	200,553
G5200008	General & Administrative Expenses	CMI	Misc Insurance	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
G5200008	General & Administrative Expenses	CMI	Misc Insurance	ASC	ASC1470	ASC1470 Legal	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	0	50,120
G5200008	General & Administrative Expenses	CMI	Misc Insurance				18,917	19,698	18,815	14,300	16,809	23,914	25,268	24,459	24,018	19,656	31,444	29,726	267,024
G5200008	General & Administrative Expenses	CPI	Property Insurance	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
G5200008	General & Administrative Expenses	CPI	Property Insurance				10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
G5200008	General & Administrative Expenses	RT CIN	Total Corporate Items - Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	29,969	200,553
G5200008	General & Administrative Expenses	RT CIN	Total Corporate Items - Insurance	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
G5200008	General & Administrative Expenses	RT CIN	Total Corporate Items - Insurance	ASC	ASC1470	ASC1470 Legal	15,446	15,446	-455	9,993	4,310	9,993	9,993	9,993	13,031	10,752	10,752	5,679	114,932
G5200008	General & Administrative Expenses	RT CIN	Total Corporate Items - Insurance				29,290	30,071	13,288	19,220	21,728	28,834	30,188	29,378	31,976	25,335	37,123	35,405	331,836
G5200008	General & Administrative Expenses	CRP	Corporate Items (Conversion Only)	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	3,176	44,433
G5200008	General & Administrative Expenses	CRP	Corporate Items (Conversion Only)	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	4,326	4,326
G5200008	General & Administrative Expenses	CRP	Corporate Items (Conversion Only)				3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
G5200008	General & Administrative Expenses	RT CCI	Total Corporate Items	ASC	ASC1020	ASC1020 President and CEO	-637	-930	-1,390	-1,102	-271	-511	-747	-313	101	-764	2,494	-2,330	-6,400
G5200008	General & Administrative Expenses	RT CCI	Total Corporate Items	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	29,969	200,553
G5200008	General & Administrative Expenses	RT CCI	Total Corporate Items	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
G5200008	General & Administrative Expenses	RT CCI	Total Corporate Items	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	3,176	44,433
G5200008	General & Administrative Expenses	RT CCI	Total Corporate Items	ASC	ASC1470	ASC1470 Legal	15,446	15,446	-455	9,993	4,310	9,993	9,993	9,993	13,031	10,752	10,752	5,679	114,932
G5200008	General & Administrative Expenses	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,086	-14,020	-27,977	-21,255	-15,183	-17,754	-19,523	-15,505	-16,680	-15,252	-22,675	-18,184	-222,094
G5200008	General & Administrative Expenses	RT CCI	Total Corporate Items	GPC	GPC3002	GPC3002 GPC Corporate Other	114	162	184	0	0	0	0	0	0	585	187	69	1,301
G5200008	General & Administrative Expenses	RT CCI	Total Corporate Items	SCS	SCS0596	SCS0596 SCM Senior Vice President	0	0	0	0	0	1,708	-1,477	2,040	189	1,748	1,667	2,010	7,883
G5200008	General & Administrative Expenses	RT CCI	Total Corporate Items	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	24	75	66	84	81	41	87	152	13	389	472	209	1,693
G5200008	General & Administrative Expenses	RT CCI	Total Corporate Items				14,413	19,084	-12,414	906	10,200	16,002	12,146	19,617	19,302	15,713	23,330	20,355	158,653
G5200008	General & Administrative Expenses	MDP	Direct Purchased Materials	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23
G5200008	General & Administrative Expenses	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,667	7,839	1,146	5,418	888	201	1,178	503	490	4,016	1,290	2,044	26,680
G5200008	General & Administrative Expenses	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	2,346	0	0	4,784	3,518	-10,961	322	2,346	1,693	4,047
G5200008	General & Administrative Expenses	MDP	Direct Purchased Materials				1,667	7,863	1,146	7,763	888	201	5,962	4,021	-10,472	4,337	3,636	3,737	30,751
G5200008	General & Administrative Expenses	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	13,767	18,592	2,555	-7,543	1,496	18,990	1,145	758	45,499	-4,699	472	3,313	94,346
G5200008	General & Administrative Expenses	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	39	365	0	52	5,589	-3,220	0	618	-896	-623	1,923
G5200008	General & Administrative Expenses	MMN	Normal Operating Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	495	1,260	0	0	0	0	0	0	1,755
G5200008	General & Administrative Expenses	MMN	Normal Operating Materials				13,767	18,592	2,595	-7,178	1,991	20,302	6,733	-2,463	45,499	-4,081	-424	2,690	98,024
G5200008	General & Administrative Expenses	MMT	Employee Tools	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	2,446	650	3,786	1,307	0	551	1,177	3,185	13,102
G5200008	General & Administrative Expenses	MMT	Employee Tools	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	9,340	0	0	0	0	0	0	0	9,340
G5200008	General & Administrative Expenses	MMT	Employee Tools				0	0	0	0	11,786	650	3,786	1,307	0	551	1,177	3,185	22,442
G5200008	General & Administrative Expenses	RT MTC	Total Material Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23
G5200008	General & Administrative Expenses	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	15,434	26,432	3,702	-2,125	4,830	19,841	6,109	2,568	45,988	-132	2,940	8,542	134,129
G5200008	General & Administrative Expenses	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	39	2,710	9,340	52	10,373	298	-10,961	940	1,450	1,070	15,310
G5200008	General & Administrative Expenses	RT MTC	Total Material Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	495	1,260	0	0	0	0	0	0	1,755
G5200008	General & Administrative Expenses	RT MTC	Total Material Costs				15,434	26,455	3,741	586	14,665	21,153	16,482	2,866	35,027	807	4,389	9,613	151,217
G5200008	General & Administrative Expenses	MFL	Fuel Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
G5200008	General & Administrative Expenses	MFL	Fuel Expense				4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
G5200008	General & Administrative Expenses	RT MFE	Total Fuel Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
G5200008	General & Administrative Expenses	RT MFE	Total Fuel Expenses				4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
G5200008	General & Administrative Expenses	RT TMF	Total Materials & Fuel Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23
G5200008	General & Administrative Expenses	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,370	47,336	17,782	27,749	14,741	36,067	29,585	21,044	68,393	16,473	76,291	20,303	396,133
G5200008	General & Administrative Expenses	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	39	2,710	9,340	52	10,373	298	-10,961	940	1,450	1,070	15,310
G5200008	General & Administrative Expenses	RT TMF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	495	1,260	0	0	0	0	0	0	1,755
G5200008	General & Administrative Expenses	RT TMF	Total Materials & Fuel Exp				20,370	47,360	17,821	30,459	24,576	37,379	39,958	21,342	57,431	17,413	77,741	21,373	413,221
G5200008	General & Administrative Expenses	KCL	Contract Labor	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	331	-331	83	83
G5200008	General & Administrative Expenses	KCL	Contract Labor	ASC	ASC6052	ASC6052 Bill Print/Postage	-984	-5,598	0	0	0	0	0	0	0	0	0	0	-6,582
G5200008	General & Administrative Expenses	KCL	Contract Labor	ASC	ASC1470	ASC1470 Legal	26,725	6,668	29,816	112,721	145,839	-203,519	-89,075	20,887	-48,887	60,802	25,538	-83,829	3,687
G5200008	General & Administrative Expenses	KCL	Contract Labor	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	2,592	288	-2,880	0	0	0	14	0	0	0	14
G5200008	General & Administrative Expenses	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5,466	2,766	3,806	-351	0	0	2,156	479	0	0	0	0	14,323
G5200008	General & Administrative Expenses	KCL	Contract Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,056	3,630	-2,067	-1,563	0	0	0	15,730	-15,730	0	0	0	-8,056
G5200008	General & Administrative Expenses	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	-5,435	0	1,976	-1,976	0	0	0	-9,340	0	0	0	0	-14,775
G5200008	General & Administrative Expenses	KCL	Contract Labor	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	0	4,375	2,187	-2,014	-4,549	0	0	0	0	0
G5200008	General & Administrative Expenses	KCL	Contract Labor	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	KCL	Contract Labor	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	-510	528	-528	0	534	-534	0	0	0	0	0
G5200008	General & Administrative Expenses	KCL	Contract Labor				18,226	7,467	35,613	110,974	145,478	-201,331	-88,398	22,674	-64,604	61,133	25,207	-83,747	-11,306
G5200008	General & Administrative Expenses	KCS	Contract Services-Routine	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	0	671	0	671
G5200008	General & Administrative Expenses	KCS	Contract Services-Routine	ASC	ASC6052	ASC6052 Bill Print/Postage	6,177	7,612	5,707	6,224	0	0	0	0	0	0	0	0	25,720
G5200008	General & Administrative Expenses	KCS	Contract Services-Routine	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
G5200008	General & Administrative Expenses	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,535	2,495	1,085	2,031	3,156	3,428	2,417	4,299	1,398	2,214	2,159	3,132	31,348
G5200008	General & Administrative Expenses	KCS	Contract Services-Routine	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	8,285	6,568	23,805	4,612	0	5,763	22,805	18,560	14,490	0	104,888
G5200008	General & Administrative Expenses	KCS	Contract Services-Routine	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
G5200008	General & Administrative Expenses	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	7,579	2,856	285	1,976	0	0	0	770	0	19,629	3,271	3,271	39,637
G5200008	General & Administrative Expenses	KCS	Contract Services-Routine	ASC	ASC1696	ASC1696 Facilities Management	4,117	2,690	4,123	1,125	1,607	821	4,674	8,598	5,347	6,759	3,810	6,039	49,711
G5200008	General & Administrative Expenses	KCS	Contract Services-Routine	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	KCS	Contract Services-Routine	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	0	7,920
G5200008	General & Administrative Expenses	KCS	Contract Services-Routine				21,408	15,652	19,485	17,924	30,874	8,862	11,271	23,170	38,948	47,161	24,401	12,442	271,598
G5200008	General & Administrative Expenses	KLO	Contr Lab & Exp-On Site	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	5,557	5,363	5,080	5,292	0	0	0	0	0	0	31,112
G5200008	General & Administrative Expenses	KLO	Contr Lab & Exp-On Site	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	755	0	0	0	0	0	0	0	0	755
G5200008	General & Administrative Expenses	KLO	Contr Lab & Exp-On Site				4,458	5,363	5,557	6,118	5,080	5,292	0	0	0	0	0	0	31,867
G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	331	340	83	754
G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6052	ASC6052 Bill Print/Postage	5,194	2,014	5,707	6,224	0	0	0	0	0	0	0	0	19,138
G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1470	ASC1470 Legal	26,725	6,668	29,816	112,721	145,839	-203,519	-89,075	20,887	-48,887	60,802	25,538	-83,829	3,687
G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	8,149	5,651	2,200	5,292	0	0	14	0	0	0	31,126
G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	9,001	5,261	4,891	2,435	3,156	3,428	4,573	4,778	1,398	2,214	2,159	3,132	46,425
G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,056	3,630	6,218	5,005	23,805	4,612	0	21,493	7,075	18,560	14,490	0	96,832
G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	2,144	2,856	2,261	0	0	0	0	-8,570	0	19,629	3,271	3,271	24,862
G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1696	ASC1696 Facilities Management	4,117	2,690	4,123	1,125	5,982	3,009	2,660	4,050	5,347	6,759	3,810	6,039	49,711
G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	0	7,920
G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	-510	528	-528	0	534	-534	0	0	0	0	0
G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp				44,092	28,481	60,655	135,016	181,433	-187,177	-77,127	45,844	-25,656	108,294	49,608	-71,304	292,160
G5200008	General & Administrative Expenses	KLE	Legal Expenses	ASC	ASC1470	ASC1470 Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
G5200008	General & Administrative Expenses	KLE	Legal Expenses				1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
G5200008	General & Administrative Expenses	RT KLG	Total Outside Services - Legal	ASC	ASC1470	ASC1470 Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
G5200008	General & Administrative Expenses	RT KLG	Total Outside Services - Legal				1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	331	340	83	754
G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	ASC	ASC6052	ASC6052 Bill Print/Postage	5,194	2,014	5,707	6,224	0	0	0	0	0	0	0	0	19,138
G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	ASC	ASC1470	ASC1470 Legal	28,549	9,211	56,776	138,077	145,839	-57,067	39,324	72,500	15,672	61,000	48,548	9,386	567,814
G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	8,149	5,651	2,200	5,292	0	0	14	0	0	0	31,126
G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	9,001	5,261	4,891	2,435	3,156	3,428	4,573	4,778	1,398	2,214	2,159	3,132	46,425
G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,056	3,630	6,218	5,005	23,805	4,612	0	21,493	7,075	18,560	14,490	0	96,832
G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	2,144	2,856	2,261	0	0	0	0	-8,570	0	19,629	3,271	3,271	24,862
G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	ASC	ASC1696	ASC1696 Facilities Management	4,117	2,690	4,123	1,125	5,982	3,009	2,660	4,050	5,347	6,759	3,810	6,039	49,711

G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	0	7,920
G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	-510	528	-528	0	534	-534	0	0	0	0	0
G5200008	General & Administrative Expenses	RT OSV	Total Outside Services				45,916	31,023	87,614	160,373	181,433	-40,726	51,271	97,457	38,903	108,492	72,618	21,911	856,286
G5200008	General & Administrative Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	329	352	389	230	216	331	364	2,211
G5200008	General & Administrative Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	CPT	Payroll Tax O/H-Alloc	GPC	GPC3001	GPC3001 GPC Benefits	44	94	-5	0	0	0	193	0	0	108	47	23	504
G5200008	General & Administrative Expenses	CPT	Payroll Tax O/H-Alloc	SCS	SCS3001	SCS3001 SCS Benefits	305	658	233	449	225	198	171	129	6	152	-855	603	2,275
G5200008	General & Administrative Expenses	CPT	Payroll Tax O/H-Alloc				350	753	227	449	225	527	716	519	236	476	-478	990	4,990
G5200008	General & Administrative Expenses	LAL	Misc Labor Expense	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	33	0	0	33
G5200008	General & Administrative Expenses	LAL	Misc Labor Expense	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
G5200008	General & Administrative Expenses	LAL	Misc Labor Expense				0	0	0	0	188	0	0	0	0	33	0	0	221
G5200008	General & Administrative Expenses	LAW	Southern Excellence Awards	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	3,966	3,966
G5200008	General & Administrative Expenses	LAW	Southern Excellence Awards	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	574	574
G5200008	General & Administrative Expenses	LAW	Southern Excellence Awards				0	0	0	0	0	0	0	0	0	0	0	4,539	4,539
G5200008	General & Administrative Expenses	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	329	352	389	230	216	331	364	2,211
G5200008	General & Administrative Expenses	RT LAO	Total Labor - All Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	33	0	0	33
G5200008	General & Administrative Expenses	RT LAO	Total Labor - All Other	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
G5200008	General & Administrative Expenses	RT LAO	Total Labor - All Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	3,966	3,966
G5200008	General & Administrative Expenses	RT LAO	Total Labor - All Other	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	574	574
G5200008	General & Administrative Expenses	RT LAO	Total Labor - All Other	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LAO	Total Labor - All Other	GPC	GPC3001	GPC3001 GPC Benefits	44	94	-5	0	0	0	193	0	0	108	47	23	504
G5200008	General & Administrative Expenses	RT LAO	Total Labor - All Other	SCS	SCS3001	SCS3001 SCS Benefits	305	658	233	449	225	198	171	129	6	152	-855	603	2,275
G5200008	General & Administrative Expenses	RT LAO	Total Labor - All Other				350	753	227	449	414	527	716	519	236	509	-478	5,529	9,750
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1428	ASC1428 Talent Acquisition	263	-37	-45	144	-75	-169	478	-258	90	-73	105	788	1,210
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC6051	ASC6051 Energy Assistance	-2,481	-686	0	0	0	0	0	0	0	0	0	0	-3,166
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC6041	ASC6041 Credit and Collections	-1,587	-686	0	0	0	0	0	0	0	0	0	0	-2,274
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1369	ASC1369 Corporate Safety	-96	-131	5	134	-245	94	107	-405	515	-284	-175	-87	-568
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1366	ASC1366 Forecasting	453	119	772	263	-1,890	1,443	-934	362	205	-1,826	460	-5	-578
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	235	-235	0	0	-235	235	0	0	0	0	0
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1682	ASC1682 Finance and Rates	1,286	-2	1,558	-469	-5,542	612	4,444	751	976	-7,374	1,758	4,139	2,137
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	718	-785	134	8,535	-12,152	3,476	1,143	-4,504	2,705	-3,560	-20	2,122	-2,186
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1348	ASC1348 Environmental Affairs	-34	0	52	57	-144	-23	0	0	0	0	0	0	-93
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-155	-123	-99	0	0	0	0	0	0	0	0	0	-377
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	803	-122	-680	0	0	0	0	0
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	715	-371	42	113	2	129	-485	84	309	538
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	69	6	2,668	-984	-4,905	556	1,075	4,012	1,303	-7,678	1,759	3,265	1,145
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	12	-12	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1175	ASC1175 Gas Accounting	-276	-1,113	1,437	-769	-1,257	900	598	1,847	213	-2,975	595	1,236	435
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1181	ASC1181 Plant Accounting	1,129	-37	374	1,281	-2,329	847	390	-365	182	-1,042	168	1,012	1,611
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1182	ASC1182 Revenue Accounting	679	65	323	360	-1,474	-123	1,726	-1,069	630	-903	-45	1,387	1,556
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1186	ASC1186 Utility Accounting	-72	146	-188	2,067	-2,119	27	496	-578	491	-780	347	569	406
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	592	-503	114	-49	-153	257	-257	0	0	0	0
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	243	529	530	-1,303	0	0	0	27	-27	0	0
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1462	ASC1462 Corporate Security - COPS	-207	129	36	805	-895	-228	700	-1,045	0	185	-161	785	105
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1470	ASC1470 Legal	159	-181	258	916	-682	24	-270	116	-303	-36	1,104	-1,223	-118
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8202	CGC8202 Sales CGC	358	1,536	1,190	1,030	-4,510	1,059	1,353	369	1,127	-3,777	675	1,491	1,900
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1112	ASC1112 VP-AGLC & CGC	378	-1,470	735	0	0	0	0	0	0	0	0	0	-357
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	7,634	-4,103	593	15,411	-22,860	2,610	9,752	-2,189	9,119	-16,712	3,402	6,040	8,696
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	504	-391	-112	0
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1377	ASC1377 Ops Qualification Standards	-778	957	91	263	-1,727	54	412	60	1,061	-1,853	484	638	-337
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	716	1,104	788	1,127	-4,118	-2,486	0	0	0	0	0	0	-2,869
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-503	-347	-104	0	0	0	0	0	0	0	0	0	-953
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	1	60	-61	0	0	0	0	0	0	-1,189
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8005	CGC8005 System Operations-CGC	990	-625	-2	251	-821	1,578	-1,133	226	226	-1,059	270	747	649
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1407	ASC1407 Gas Transportation	114	-91	182	56	-615	75	118	246	57	-479	38	259	-42
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC0473	ASC0473 Business Support Systems	-1,246	236	1,021	-57	-1,627	410	504	-285	-93	-821	366	223	-1,369
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8100	CGC8100 Chattanooga LNG	-686	-279	-352	302	123	43	354	-821	0	0	0	0	-1,316
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1320	ASC1320 Cherokee LNG	-696	-26	0	0	0	0	0	0	0	0	0	0	-722
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,127	-938	1,563	-1,752	570	0	1,036	86	1,891	-1,758	281	338	2,443
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1235	ASC1235 Fleet Services	154	-108	172	-63	-220	9	7	-63	9	-65	14	86	-69
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	953	712	542	-571	-1,021	569	1,081	2,265
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	371	-108	515	138	-1,214	-875	0	0	0	0	0	0	-1,173
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	GPC	GPC9356	GPC9356 Building Services	-22	15	80	-316	0	0	0	0	0	279	-105	-69	-138
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	SCS	SCS0389	SCS0389 Internal Audit	138	329	390	-22	-286	126	-182	-270	-223	0	0	0	0
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-235	-235
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-263	-263
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-240	218	648	267	-2,011	0	0	0	0	0	-5,729	5,729	-1,118
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-1,536	-1,536
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	50	143	176	370
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	20	-27	13	187	-239	-20	158	239	-432	335	238	-54	419
G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal				-243,513	-7,042	15,880	29,669	-72,916	10,390	22,649	-3,184	19,048	-53,182	6,207	28,834	-247,160
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1428	ASC1428 Talent Acquisition	199	41	18	43	107	32	188	43	75	170	108	994	2,018
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC6051	ASC6051 Energy Assistance	519	0	0	0	0	0	0	0	0	0	0	0	519
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC6041	ASC6041 Credit and Collections	520	0	0	0	0	0	0	0	0	0	0	0	520
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1369	ASC1369 Corporate Safety	357	61	35	64	101	130	147	4	105	140	22	0	1,167
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1366	ASC1366 Forecasting	1,767	442	323	466	685	1,198	711	351	515	454	336	1,069	8,318
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	24	0	0	0	-24	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1682	ASC1682 Finance and Rates	6,552	1,559	1,024	1,301	1,799	1,895	3,125	1,423	2,115	1,932	1,377	7,805	31,909
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	6,518	1,410	798	2,203	1,860	3,079	3,026	634	1,379	1,929	919	4,684	28,440
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1348	ASC1348 Environmental Affairs	45	11	11	22	10	0	0	0	0	0	0	0	99
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	168	18	0	0	0	0	0	0	0	0	0	0	186
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	316	230	0	0	0	0	0	546
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	95	147	152	169	71	121	78	59	442	1,334
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	6,160	1,467	1,084	1,312	2,108	2,157	2,212	1,502	2,285	2,243	1,526	7,564	31,622
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	5	0	0	0	0	0	0	0	5
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1175	ASC1175 Gas Accounting	2,034	284	302	299	422	743	839	616	875	840	555	2,791	10,599
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1181	ASC1181 Plant Accounting	855	197	147	367	179	498	559	183	283	230	154	1,323	4,977
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1182	ASC1182 Revenue Accounting	1,191	295	197	310	363	285	828	196	387	593	273	2,012	6,932
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1186	ASC1186 Utility Accounting	788	214	100	410	406	384	497	127	266	323	244	1,248	5,006
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	59	12	87	60	0	37	0	0	0	0	255
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	24	103	558	0	0	0	0	14	0	0	700
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	377	113	66	196	245	136	353	0	0	99	6	665	2,257
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1470	ASC1470 Legal	210	17	35	170	252	241	116	65	30	64	314	0	1,515
G5200008	General & Administrative Expenses	LBT	Benefit Time	CGC	CGC8202	CGC8202 Sales CGC	1,674	1,050	772	1,153	1,273	1,611	1,815	1,000	1,271	1,498	992	2,459	16,568
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1112	ASC1112 VP-AGLC & CGC	557	-557	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	10,739	3,614	2,196	5,306	4,732	5,372	8,030	3,687	5,684	6,810	4,614	10,965	71,749
G5200008	General & Administrative Expenses	LBT	Benefit Time	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	298	35	0	333
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1377	ASC1377 Ops Qualification Standards	1,341	492	283	412	580	555	615	268	567	583	404	1,816	7,914
G5200008	General & Administrative Expenses	LBT	Benefit Time	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	1,901	1,050	718	1,102	1,317	0	0	0	0	0	0	0	6,089
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	341	19	0	0	0	0	0	0	0	0	0	0	360
G5200008	General & Administrative Expenses	LBT	Benefit Time	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	32	0	0	0	0	0	0	0	32
G5200008	General & Administrative Expenses	LBT	Benefit Time	CGC	CGC8005	CGC8005 System Operations-CGC	1,018	290	170	258	383	1,071	441	269	326	332	257	826	5,641
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1407	ASC1407 Gas Transportation	668	143	98	137	177	192	205	121	175	230	120	597	2,864
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC0473	ASC0473 Business Support Systems	1,157	318	279	364	472	595	681	246	315	437	303	1,154	6,322
G5200008	General & Administrative Expenses	LBT	Benefit Time	CGC	CGC8100	CGC8100 Chattanooga LNG	334	79	0	50	225	217	310	0	0	0	0	0	1,216
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1320	ASC1320 Cherokee LNG	19	0	0	0	0	0	0	0	0	0	0	0	19
G5200008	General & Administrative Expenses	LBT	Benefit Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	650	48	259	0	324	0	409	14	435	140	192	506	2,977
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1235	ASC1235 Fleet Services	297	51	46	53	74	72	64	18	26	38	22	140	900
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	375	562	314	315	329	304	1,860	4,060
G5200008	General & Administrative Expenses	LBT	Benefit Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	1,599	361	253	279	375	0	0	0	0	0	0	0	2,867
G5200008	General & Administrative Expenses	LBT	Benefit Time	GPC	GPC9356	GPC9356 Building Services	146	52	44	0	0	0	0	0	0	157	56	66	522
G5200008	General & Administrative Expenses	LBT	Benefit Time	SCS	SCS0389	SCS0389 Internal Audit	97	98	145	141	275	316	181	36	0	0	0	0	1,289
G5200008	General & Administrative Expenses	LBT	Benefit Time	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	32	32
G5200008	General & Administrative Expenses	LBT	Benefit Time	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	53	53
G5200008	General & Administrative Expenses	LBT	Benefit Time	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	617	231	295	339	0	0	0	0	0	0	-1,482	0	0
G5200008	General & Administrative Expenses	LBT	Benefit Time	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	578	578
G5200008	General & Administrative Expenses	LBT	Benefit Time	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	29	56	318	403
G5200008	General & Administrative Expenses	LBT	Benefit Time	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	116	29	26	57	50	37	87	78	9	217	180	485	1,371
G5200008	General & Administrative Expenses	LBT	Benefit Time				51,535	13,497	9,830	17,026	19,624	21,721	26,376	11,304	17,562	20,209	11,946	52,451	273,082
G5200008	General & Administrative Expenses	LSC	ST Labor-Covered Empl	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
G5200008	General & Administrative Expenses	LSC	ST Labor-Covered Empl				1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1428	ASC1428 Talent Acquisition	318	409	278	432	1,201	192	1,009	480	529	1,730	1,201	1,778	9,557
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC6051	ASC6051 Energy Assistance	829	0	0	0	0	0	0	0	0	0	0	0	829
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC6041	ASC6041 Credit and Collections	830	0	0	0	0	0	0	0	0	0	0	0	830
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1369	ASC1369 Corporate Safety	570	618	533	641	1,133	789	788	49	739	1,429	246	0	7,536
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1366	ASC1366 Forecasting	2,124	3,747	4,532	4,170	7,047	5,345	2,840	3,954	3,622	4,624	3,720	1,914	47,637
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	362	0	0	0	-362	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1682	ASC1682 Finance and Rates	10,457	15,671	15,727	12,998	20,211	11,518	16,732	16,027	14,875	19,678	15,267	13,965	183,126
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	9,415	13,423	11,536	18,156	17,723	16,037	14,628	4,615	7,821	15,747	9,175	7,612	145,888
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1348	ASC1348 Environmental Affairs	71	107	170	224	112	0	0	0	0	0	0	0	684
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	268	179	0	0	0	0	0	0	0	0	0	0	446
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	1,922	1,230	0	0	0	0	0	3,152
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	954	1,657	853	904	803	853	790	650	790	8,254
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1175	ASC1175 Gas Accounting	3,247	2,850	4,638	2,991	4,741	4,514	4,489	6,935	6,153	8,549	6,153	4,993	60,255
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1181	ASC1181 Plant Accounting	1,365	1,979	2,259	3,667	2,016	3,030	2,992	2,066	1,993	2,345	1,703	2,367	27,783
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1182	ASC1182 Revenue Accounting	1,901	2,968	3,021	3,099	4,079	1,733	4,430	2,212	2,724	6,043	3,025	3,600	38,837
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1186	ASC1186 Utility Accounting	1,258	2,151	1,540	4,092	4,560	2,280	2,659	1,429	1,874	3,289	2,650	2,232	30,014
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	379	0	50	248	0	412	0	0	0	0	1,088
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	375	1,031	6,274	0	0	0	0	145	0	0	7,826
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1462	ASC1462 Corporate Security - COPS	601	1,135	1,021	1,959	2,309	825	1,889	0	0	1,011	70	1,189	12,009
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1470	ASC1470 Legal	335	173	173	830	1,454	593	498	249	83	593	344	0	5,326
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8202	CGC8202 Sales CGC	4,559	8,206	8,787	8,900	11,242	7,963	8,432	7,963	8,432	13,585	8,900	8,432	105,403
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	29,254	28,239	25,007	40,938	41,801	26,555	37,299	29,355	37,717	61,738	41,381	37,604	436,889
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	2,702	312	0	3,014
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,140	4,942	4,342	4,113	6,521	3,373	3,292	3,013	3,985	5,941	4,478	3,249	49,387
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	5,179	8,200	8,182	8,504	11,637	0	0	0	0	0	0	0	41,702
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1533	ASC1533 DIMP and Analytic Services	544	188	0	0	0	0	0	0	0	0	0	0	733
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	1	285	0	0	0	0	0	0	0	286
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8005	CGC8005 System Operations-CGC	2,773	2,264	1,931	1,988	3,384	5,296	2,047	2,143	2,166	3,012	2,307	2,832	32,143
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1407	ASC1407 Gas Transportation	1,066	1,433	1,499	1,373	1,992	1,170	1,097	1,366	1,232	2,345	1,330	1,068	16,971
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC0473	ASC0473 Business Support Systems	1,846	3,194	4,290	3,641	5,301	3,619	3,644	2,771	2,217	4,453	3,365	2,065	40,405
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	911	615	0	388	1,986	1,075	1,439	0	0	0	0	0	6,414
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1320	ASC1320 Cherokee LNG	31	0	0	0	0	0	0	0	0	0	0	0	31
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1235	ASC1235 Fleet Services	475	516	704	525	834	437	342	202	184	382	240	250	5,090
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	2,282	3,011	3,535	2,216	3,353	3,369	3,329	21,093
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	2,552	3,629	3,880	2,789	4,215	0	0	0	0	0	0	0	17,064
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	GPC	GPC9356	GPC9356 Building Services	295	418	476	0	0	0	0	0	0	1,515	485	179	3,368
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS0389	SCS0389 Internal Audit	178	832	1,262	1,086	2,601	1,570	879	353	0	0	0	0	8,761
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	156	156
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	257	257
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	1,136	1,957	2,572	2,619	0	0	0	0	0	0	-8,284	0	0
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	2,935	2,935
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	272	545	545	1,362
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	214	247	223	441	472	186	425	755	61	2,063	1,742	831	7,661
G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl				86,742	110,290	109,702	132,550	166,837	103,404	116,633	90,688	99,476	167,335	104,373	104,172	1,392,202
G5200008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1366	ASC1366 Forecasting	697	697	436	484	646	1,937	968	0	0	0	0	0	5,864
G5200008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	988	749	721	3,853	3,172	2,680	1,570	2,522	1,879	3,897	1,015	769	23,817
G5200008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	72	0	0	0	0	0	0	72
G5200008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	9,831	14,747	16,652	13,112	23,686	13,112	11,843	16,918	16,072	22,840	16,918	13,535	189,265
G5200008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	58	0	0	0	0	0	0	0	58
G5200008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	54	0	0	0	0	54	0	107
G5200008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	533	118	925	118	0	0	0	0	0	0	1,695
G5200008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	449	0	0	0	0	0	0	0	449
G5200008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1470	ASC1470 Legal	0	0	371	865	1,379	873	122	486	129	61	3,137	0	7,424
G5200008	General & Administrative Expenses	LSX	Executive Level Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	888	-888	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LSX	Executive Level Labor				12,405	15,304	18,713	18,432	30,314	18,845	14,503	19,927	18,080	26,798	21,124	14,304	228,750
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1428	ASC1428 Talent Acquisition	780	412	251	619	1,234	55	1,675	265	694	1,827	1,415	3,559	12,785
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC6051	ASC6051 Energy Assistance	-1,133	-686	0	0	0	0	0	0	0	0	0	0	-1,818
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC6041	ASC6041 Credit and Collections	-238	-686	0	0	0	0	0	0	0	0	0	0	-924
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1369	ASC1369 Corporate Safety	831	548	573	839	990	1,012	1,043	-352	1,359	1,286	93	-87	8,135
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1366	ASC1366 Forecasting	5,041	5,005	6,063	5,383	6,488	9,922	3,585	4,667	4,342	3,252	4,515	2,978	61,240
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	621	-235	0	0	-621	235	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1682	ASC1682 Finance and Rates	18,296	17,228	18,310	13,830	16,468	14,025	24,302	18,201	17,966	14,237	18,401	25,909	217,172
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,639	14,797	13,189	32,748	10,603	25,272	20,368	3,268	13,784	18,013	11,089	15,187	195,958
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1348	ASC1348 Environmental Affairs	82	118	233	303	-23	-23	0	0	0	0	0	0	690
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	281	73	-99	0	0	0	0	0	0	0	0	0	255
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	3,041	1,338	-680	0	0	0	0	3,698
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	1,764	1,433	1,119	1,186	876	1,103	383	793	1,541	10,198
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	16,061	16,220	20,404	13,440	20,888	15,824	15,130	22,432	19,660	17,404	20,203	24,364	222,032
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	75	-12	0	0	0	0	0	0	63
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1175	ASC1175 Gas Accounting	5,005	2,021	6,378	2,521	3,906	6,157	5,925	9,398	7,241	6,413	7,304	9,020	71,289
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1181	ASC1181 Plant Accounting	3,350	2,140	2,780	5,315	-133	4,375	3,941	1,884	2,459	1,533	2,025	4,702	34,370
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1182	ASC1182 Revenue Accounting	3,772	3,328	3,541	3,769	2,968	1,895	6,984	1,339	3,741	5,734	3,253	6,999	47,324
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1186	ASC1186 Utility Accounting	1,974	2,511	1,453	6,569	2,846	2,745	3,651	978	2,631	2,832	3,295	4,049	35,534
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	1,563	-373	1,175	378	-153	705	-257	0	0	0	3,038
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	643	1,664	7,363	-1,303	0	0	0	186	-27	0	8,526
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	771	1,378	1,123	2,960	2,109	733	2,942	-1,045	0	1,295	-84	2,639	14,820
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1470	ASC1470 Legal	704	9	838	2,781	2,403	1,732	466	917	-61	682	4,899	-1,223	14,147
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	CGC	CGC8202	CGC8202 Sales CGC	6,591	10,793	10,749	11,083	8,005	10,633	11,600	9,333	10,829	11,307	10,567	12,381	123,872
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,823	-2,915	735	0	0	0	0	0	0	0	0	0	-357
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	47,627	27,750	27,796	61,655	23,673	34,537	55,082	30,853	52,520	51,836	49,397	54,610	517,335
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	3,503	-44	-112	3,346
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,703	6,391	4,715	4,788	5,374	3,982	4,319	3,340	5,612	4,672	5,366	5,703	56,965
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	7,796	10,354	9,689	10,733	8,836	-2,486	0	0	0	0	0	0	44,922
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	383	-140	-104	0	0	0	0	0	0	0	0	0	139

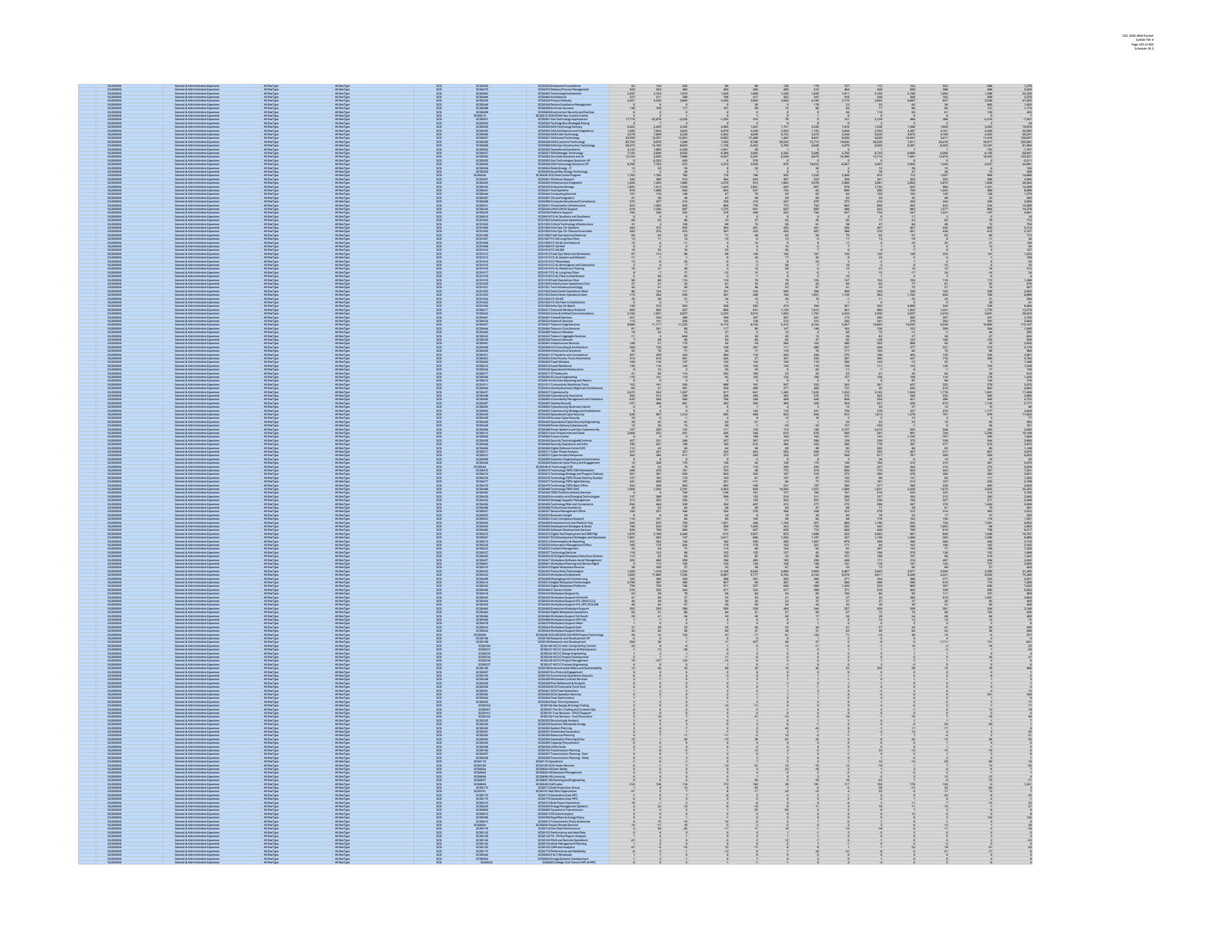
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	2	377	-61	0	0	0	0	0	0	-872
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	CGC	CGC8005	CGC8005 System Operations-CGC	4,781	1,929	2,099	2,496	2,946	7,946	1,356	2,638	2,719	2,284	2,834	4,405	38,433
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1407	ASC1407 Gas Transportation	1,848	1,484	1,779	1,566	1,555	1,437	1,420	1,733	1,464	2,096	1,488	1,924	19,793
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC0473	ASC0473 Business Support Systems	1,757	3,748	5,590	3,948	4,146	4,624	4,829	2,732	2,439	4,069	4,034	3,441	45,359
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	560	415	-352	740	2,334	1,335	2,103	-821	0	0	0	0	6,314
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1320	ASC1320 Cherokee LNG	-646	-26	0	0	0	0	0	0	0	0	0	0	-671
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	3,355	-566	4,418	-1,752	3,541	0	3,244	234	4,935	-457	1,823	2,279	21,054
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1235	ASC1235 Fleet Services	926	460	921	515	688	518	412	157	219	355	275	476	5,922
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,610	4,285	4,390	1,960	2,661	4,242	6,271	27,418
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	4,522	3,882	4,648	3,206	3,376	-875	0	0	0	0	0	0	18,759
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	GPC	GPC9356	GPC9356 Building Services	420	485	600	-316	0	0	0	0	0	1,951	436	175	3,752
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	SCS	SCS0389	SCS0389 Internal Audit	412	1,259	1,797	1,205	2,590	2,012	878	119	-223	0	0	0	10,050
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-46	-46
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	47	47
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	1,513	2,405	3,515	3,226	-2,011	0	0	0	0	0	-15,495	5,729	-1,118
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	1,977	1,977
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	351	744	1,039	2,134
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	351	250	262	685	283	203	671	1,072	-362	2,615	2,160	1,262	9,451
G5200008	General & Administrative Expenses	RT LBS	Total Straight Time				-91,253	132,374	156,721	197,678	146,506	154,360	181,960	118,870	156,775	162,321	145,000	201,196	1,662,508
G5200008	General & Administrative Expenses	LEC	Overtime-Covered	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
G5200008	General & Administrative Expenses	LEC	Overtime-Covered				1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
G5200008	General & Administrative Expenses	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,943	3,129	4,137	4,342	4,033	1,828	3,473	2,487	4,174	6,886	7,062	3,470	48,964
G5200008	General & Administrative Expenses	LEN	Overtime-Non Covered	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	258	146	0	404
G5200008	General & Administrative Expenses	LEN	Overtime-Non Covered	CGC	CGC8005	CGC8005 System Operations-CGC	1	0	525	0	0	328	0	0	0	0	238	263	1,355
G5200008	General & Administrative Expenses	LEN	Overtime-Non Covered	ASC	ASC1407	ASC1407 Gas Transportation	664	914	536	230	430	722	564	324	436	656	333	728	6,536
G5200008	General & Administrative Expenses	LEN	Overtime-Non Covered	ASC	ASC1320	ASC1320 Cherokee LNG	93	0	0	0	0	0	0	0	0	0	0	0	93
G5200008	General & Administrative Expenses	LEN	Overtime-Non Covered	ASC	ASC1235	ASC1235 Fleet Services	146	117	30	91	121	61	0	0	0	30	30	0	626
G5200008	General & Administrative Expenses	LEN	Overtime-Non Covered	GPC	GPC9356	GPC9356 Building Services	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
G5200008	General & Administrative Expenses	LEN	Overtime-Non Covered				4,848	4,159	5,228	4,663	4,584	2,938	5,758	2,811	4,610	7,830	7,809	4,460	59,700
G5200008	General & Administrative Expenses	LXS	Excess Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,245	0	0	0	0	0	0	0	0	0	0	0	1,245
G5200008	General & Administrative Expenses	LXS	Excess Straight Time				1,245	0	0	0	0	0	0	0	0	0	0	0	1,245
G5200008	General & Administrative Expenses	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5,188	3,129	4,137	4,342	4,033	1,828	3,473	2,487	4,174	6,886	7,062	3,470	50,209
G5200008	General & Administrative Expenses	RT LOT	Total Labor - Overtime	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	258	146	0	404
G5200008	General & Administrative Expenses	RT LOT	Total Labor - Overtime	CGC	CGC8005	CGC8005 System Operations-CGC	1	0	525	0	0	328	0	0	0	0	238	263	1,355
G5200008	General & Administrative Expenses	RT LOT	Total Labor - Overtime	ASC	ASC1407	ASC1407 Gas Transportation	664	914	536	230	430	722	564	324	436	656	333	728	6,536
G5200008	General & Administrative Expenses	RT LOT	Total Labor - Overtime	ASC	ASC1320	ASC1320 Cherokee LNG	93	0	0	0	0	0	0	0	0	0	0	0	93
G5200008	General & Administrative Expenses	RT LOT	Total Labor - Overtime	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
G5200008	General & Administrative Expenses	RT LOT	Total Labor - Overtime	ASC	ASC1235	ASC1235 Fleet Services	146	117	30	91	121	61	0	0	0	30	30	0	626
G5200008	General & Administrative Expenses	RT LOT	Total Labor - Overtime	GPC	GPC9356	GPC9356 Building Services	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
G5200008	General & Administrative Expenses	RT LOT	Total Labor - Overtime				7,585	4,159	6,412	4,663	5,913	2,938	7,141	3,149	5,960	9,534	9,142	5,573	72,169
G5200008	General & Administrative Expenses	LPC	PPP-Covered Employees	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,595
G5200008	General & Administrative Expenses	LPC	PPP-Covered Employees	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPC	PPP-Covered Employees				211	36	278	0	187	0	211	16	293	84	147	132	1,595
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	19,537	20,373	19,983	22,383	20,265	30,550	24,982	19,722	19,699	21,000	21,575	5,327	245,397
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	7,511	7,946	6,986	9,691	7,357	2,519	7,604	6,598	7,209	7,731	7,470	5,317	83,937
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC6041	ASC6041 Credit and Collections	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1533	ASC1533 DIMP and Analytic Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	GPC	GPC3001	GPC3001 GPC Benefits	117	112	133	0	0	0	114	0	0	387	158	94	1,116
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	SCS	SCS3001	SCS3001 SCS Benefits	740	1,035	1,352	1,348	653	634	784	557	23	625	-1,890	2,686	8,546
G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees				27,906	29,467	28,453	33,422	28,275	33,703	33,484	26,877	26,930	29,743	27,313	13,424	338,996
G5200008	General & Administrative Expenses	LPX	PPP-Executive Level	ASC	ASC3001	ASC3001 ASC Benefits	14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
G5200008	General & Administrative Expenses	LPX	PPP-Executive Level	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPX	PPP-Executive Level	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPX	PPP-Executive Level	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPX	PPP-Executive Level	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPX	PPP-Executive Level	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPX	PPP-Executive Level	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPX	PPP-Executive Level	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPX	PPP-Executive Level	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPX	PPP-Executive Level	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	LPX	PPP-Executive Level				14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,595
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	33,607	32,002	34,147	36,823	35,919	50,918	38,247	38,744	35,816	36,290	39,241	21,620	433,373
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	7,511	7,946	6,986	9,691	7,357	2,519	7,604	6,598	7,209	7,731	7,470	5,317	83,937
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC6041	ASC6041 Credit and Collections	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1533	ASC1533 DIMP and Analytic Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	GPC	GPC3001	GPC3001 GPC Benefits	117	112	133	0	0	0	114	0	0	387	158	94	1,116
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	SCS	SCS3001	SCS3001 SCS Benefits	740	1,035	1,352	1,348	653	634	784	557	23	625	-1,890	2,686	8,546
G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor				42,186	41,132	42,896	47,862	44,116	54,071	46,959	45,915	43,340	45,117	45,126	29,848	528,568
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,595
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	33,607	32,002	34,147	36,823	35,919	51,247	38,599	39,133	36,046	36,506	39,572	21,984	435,584
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	7,511	7,946	6,986	9,691	7,357	2,519	7,604	6,598	7,209	7,731	7,470	5,317	83,937
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1428	ASC1428 Talent Acquisition	780	412	251	619	1,234	55	1,675	265	694	1,827	1,415	3,559	12,785
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC6051	ASC6051 Energy Assistance	-1,133	-686	0	0	0	0	0	0	0	0	0	0	-1,818
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC6041	ASC6041 Credit and Collections	-238	-686	0	0	0	0	0	0	0	0	0	0	-924
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1369	ASC1369 Corporate Safety	831	548	573	839	990	1,012	1,043	-352	1,359	1,286	93	-87	8,135
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1366	ASC1366 Forecasting	5,041	5,005	6,063	5,383	6,488	9,922	3,585	4,667	4,342	3,252	4,515	2,978	61,240
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	621	-235	0	0	-621	235	0	0	0	0	0
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1682	ASC1682 Finance and Rates	18,296	17,228	18,310	13,830	16,468	14,025	24,302	18,201	17,966	14,237	18,401	25,909	217,172
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,639	14,797	13,189	32,748	10,603	25,272	20,368	3,268	13,784	18,013	11,089	15,187	195,958
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1348	ASC1348 Environmental Affairs	82	118	233	303	-23	-23	0	0	0	0	0	0	690
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	281	73	-99	0	0	0	0	0	0	0	0	0	255
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	3,041	1,338	-680	0	0	0	0	3,698
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	1,764	1,433	1,119	1,186	876	1,103	383	793	1,541	10,198
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	16,061	16,220	20,404	13,440	20,888	15,824	15,130	22,432	19,660	17,437	20,203	24,364	222,065
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	75	-12	0	0	0	0	0	0	63
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1175	ASC1175 Gas Accounting	5,005	2,021	6,378	2,521	3,906	6,157	5,925	9,398	7,241	6,413	7,304	9,020	71,289
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1181	ASC1181 Plant Accounting	3,350	2,140	2,780	5,315	-133	4,375	3,941	1,884	2,459	1,533	2,025	4,702	34,370
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1182	ASC1182 Revenue Accounting	3,772	3,328	3,541	3,769	2,968	1,895	6,984	1,339	3,741	5,734	3,253	6,999	47,324
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1186	ASC1186 Utility Accounting	1,974	2,511	1,453	6,569	2,846	2,745	3,651	978	2,631	2,832	3,295	4,049	35,534
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	1,563	-373	1,175	378	-153	705	-257	0	0	0	3,038
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	643	1,664	7,363	-1,303	0	0	0	186	-27	0	8,526
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1462	ASC1462 Corporate Security - COPS	771	1,378	1,123	2,960	2,109	733	2,942	-1,045	0	1,295	-84	2,639	14,820
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1470	ASC1470 Legal	704	9	838	2,781	2,403	1,732	466	917	-61	682	4,899	-1,223	14,147
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC8202	CGC8202 Sales CGC	6,591	10,793	10,749	11,083	8,005	10,633	11,600	9,333	10,829	11,307	10,567	12,381	123,872
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,823	-2,915	735	0	0	0	0	0	0	0	0	0	-357
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	3,966	3,966
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	52,816	30,879	31,933	65,997	27,705	36,364	58,555	33,340	56,694	58,722	56,459	58,080	567,543
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	3,761	102	-112	3,751
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,703	6,391	4,715	4,788	5,374	3,982	4,319	3,340	5,612	4,672	5,366	5,703	56,965
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	7,796	10,354	9,689	10,733	8,836	-2,486	0	0	0	0	0	0	44,922
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1533	ASC1533 DIMP and Analytic Services	383	-140	-104	0	0	0	0	0	0	0	0	0	139
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	2	377	-61	0	0	0	0	0	574	-298
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC8005	CGC8005 System Operations-CGC	4,782	1,929	2,624	2,496	2,946	8,274	1,356	2,638	2,719	2,284	3,072	4,667	39,788
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1407	ASC1407 Gas Transportation	2,512	2,398	2,315	1,796	1,985	2,158	1,984	2,057	1,900	2,753	1,821	2,652	26,330
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC0473	ASC0473 Business Support Systems	1,757	3,748	5,590	3,948	4,146	4,624	4,829	2,732	2,439	4,069	4,034	3,441	45,359
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	CGC	CGC8100	CGC8100 Chattanooga LNG	560	415	-352	740	2,334	1,335	2,103	-821	0	0	0	0	6,314
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1320	ASC1320 Cherokee LNG	-552	-26	0	0	0	0	0	0	0	0	0	0	-578
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	AGL	AGL1230	AGL1230 AGLC Fleet Services	4,848	-566	5,602	-1,752	4,869	0	4,627	572	6,284	1,247	3,155	3,392	32,278
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1235	ASC1235 Fleet Services	1,072	577	952	605	809	578	412	157	219	385	305	476	6,548
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,610	4,285	4,390	1,960	2,661	4,242	6,271	27,418
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	4,522	3,882	4,648	3,206	3,376	-875	0	0	0	0	0	0	18,759
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	GPC	GPC3001	GPC3001 GPC Benefits	162	207	127	0	0	0	306	0	0	496	205	117	1,619
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	GPC	GPC9356	GPC9356 Building Services	420	485	600	-316	0	0	1,721	0	0	1,951	436	175	5,472
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	SCS	SCS3001	SCS3001 SCS Benefits	1,046	1,693	1,585	1,797	878	832	955	686	29	778	-2,745	3,288	10,821
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	SCS	SCS0389	SCS0389 Internal Audit	412	1,259	1,797	1,205	2,590	2,012	878	119	-223	0	0	0	10,050
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-46	-46
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	47	47
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	1,513	2,405	3,515	3,226	-2,011	0	0	0	0	0	-15,495	5,729	-1,118
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	1,977	1,977
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	351	744	1,039	2,134
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	351	250	262	685	283	203	671	1,072	-362	2,615	2,160	1,262	9,451
G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost				-41,132	178,418	206,256	250,652	196,949	211,896	236,776	168,452	206,311	217,481	198,790	242,147	2,272,995
G5200008	General & Administrative Expenses	EDN	Donations	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
G5200008	General & Administrative Expenses	EDN	Donations				0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
G5200008	General & Administrative Expenses	ESP	Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
G5200008	General & Administrative Expenses	ESP	Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	10,500	10,500
G5200008	General & Administrative Expenses	ESP	Sponsorships				0	0	0	0	0	0	0	0	2,500	0	0	13,076	15,576
G5200008	General & Administrative Expenses	RT EMD	Total Donations & Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
G5200008	General & Administrative Expenses	RT EMD	Total Donations & Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	10,500	130,424
G5200008	General & Administrative Expenses	RT EMD	Total Donations & Sponsorships				0	12,030	-375	37,789	3,750	7,500	3,000	0	3,530	200	55,000	13,076	135,500
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	185	171	111	148	38	83	229	393	275	51	0	165	1,849
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC6048	ASC6048 Billing Services	-13,829	-18,632	-14,477	-9,022	-10,516	-21,112	-48,139	-41,097	-17,107	-26,701	-17,132	-28,952	-266,715
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	-257	0	0	0	0	0	0	0	0	-257
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,979	0	0	0	7,758	1,939	7,016	-18,653	0	0	5,246	-5,106	180
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	3,074	0	0	0	0	3,074
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	156	-156	0	0	0	0	0	0
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-267,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-272,106
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	90	-90	0	0	0	0	478	9,989	1,678	-757	0	11,388
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,463	-1,463	194	250	-444	0	0	165	-165	0	0	0	0
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	778,719	611,009	516,000	370,098	292,084	255,296	214,841	222,880	222,595	259,473	279,318	490,288	4,512,601
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	480	-480	108	-108	0
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	513	22	987	677	-836	355	197	276	276	309	243	276	3,295
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	-389	0	99	-99	0	0	204	-204	0	0	2,450	-2,441	-380
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	125	-48	880	-638	717	-1,313	1,112	-765	197	-53	82	-297	0
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	8,208	0	-8,208	0	0	0	0
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	66	0	0	0	0	0	0	0	66
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	22,222	30,877	28,114	23,046	56,892	7,575	37,028	36,275	58,686	26,080	52,324	35,983	415,103
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	207	997	3,118	710	962	0	323	1,058	414	405	323	955	9,473
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	1,430	715	2,684	715	715	715	715	715	37	0	0	8,441
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	893	-893	0	667	-667	0	1,557	-1,557	0	0	0	0	0
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	174	564	-768	0	3,831	-3,831	0	0	0	2,068	-2,068	0	-29
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	248	2,071	-2,318	0	0	0	0	0	2,175	-2,175	0	0	0
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	-2,592	-2,196	-535	1,064	-1,064	0	477	558	-506	31	1,251	-3,512
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	14	0	0	14
G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses				525,259	587,876	540,370	372,189	401,846	218,087	250,879	123,504	307,295	275,673	421,998	397,985	4,422,961
G5200008	General & Administrative Expenses	ECE	Telecommunication Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	23	0	121	0	100	150	0	0	0	0	0	394
G5200008	General & Administrative Expenses	ECE	Telecommunication Expense	SCS	SCS0407	SCS0407 Telecom Edge Services	7,562	7,731	10,840	8,155	7,750	4,135	7,653	4,053	6,083	10,563	7,751	9,068	91,346
G5200008	General & Administrative Expenses	ECE	Telecommunication Expense	SCS	SCS0433	SCS0433 Workplace Enablement	0	11,760	8,286	4,311	4,426	4,879	2,588	7,831	2,882	2,563	2,902	4,987	57,416
G5200008	General & Administrative Expenses	ECE	Telecommunication Expense				7,562	19,513	19,125	12,588	12,176	9,115	10,392	11,885	8,965	13,126	10,653	14,055	149,156



G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC1020	APC1020 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	12	-16	26
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	3	-1	3
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC5510	APC5510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	3	4	21
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	8	-3	0	-3	2
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200008	General & Administrative Expenses	All ResType	All ResType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
G5200008	General & Administrative Expenses	All ResType	All ResType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	1	3	0	0	0	33
G5200008	General & Administrative Expenses	All ResType	All ResType	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	125	110	91	110	109	109	109	115	115	115	1,384
G5200008	General & Administrative Expenses	All ResType	All ResType	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	40	95
G5200008	General & Administrative Expenses	All ResType	All ResType	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	28	33	85
G5200008	General & Administrative Expenses	All ResType	All ResType	COM	COM8000	COM8000 President & CEO	0	1	0	0	0	0	0	0	0	1	12	0	14
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	-47,718	-35,396	-60,769	-38,626	-35,607	-61,956	-20,816	-44,656	-35,731	-47,204	-36,234	-47,426	-512,139
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	42,984	12,150	-10,641	4,007	20,205	35,493	-7,358	17,774	50,722	-5,814	38,043	19,161	216,728
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1577	ASC1577 Workforce Development	764	520	1,164	987	508	405	803	1,165	645	868	905	964	9,698
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	2,367	992	1,525	884	2,044	1,031	1,759	897	2,024	1,771	1,434	1,572	18,300
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	156,372	123,572	348,091	134,643	138,252	163,502	138,170	160,244	134,614	170,928	142,102	116,135	1,926,624
G5200008	General & Administrative Expenses	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	128,945	93,710	70,933	90,762	121,633	98,118	100,785	96,397	98,193	139,380	88,572	98,895	1,226,325
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	166	173	859	362	370	494	444	621	356	440	435	408	5,127
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	10	0	0	0	1	10	0	0	0	0	0	21
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	577	403	650	959	856	655	827	1,248	906	1,373	1,295	1,492	11,241
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	721	527	304	340	393	485	416	504	533	392	486	564	5,666
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1455	ASC1455 Talent Development	1,286	2,590	628	625	582	603	695	704	628	1,190	389	1,140	11,058
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1428	ASC1428 Talent Acquisition	2,198	1,957	1,519	2,083	2,944	1,431	3,204	1,684	2,159	3,359	2,757	4,954	30,248
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1438	ASC1438 HR Operations	1,438	1,521	1,559	1,773	1,409	1,719	1,614	1,885	1,810	1,751	1,751	1,778	20,008
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	97	-8	28	45	45	44	-258	65	32	55	488	-425	209
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	67	-11	13	-50	0	23	-27	0	229	31	-41	239
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	597	420	663	1,698	425	545	595	849	785	905	513	4,337	12,331
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	1,028	1,081	1,173	1,354	1,203	1,105	1,097	888	1,050	1,224	1,032	1,165	13,399
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	27
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	12	4	16	17	0	-28	7	0	2	47
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	1,252	1,333	1,284	1,101	787	1,288	1,107	-2,719	815	2,993	-153	4,244	13,333
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	7	143	-1	0	-6	18	2	-13	496	-515	24	-21	134
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1854	AGL1854 Field Training AGLC	229	287	328	279	323	294	434	347	319	276	387	342	3,845
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	493	250	541	622	521	381	628	658	374	830	581	657	6,536
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1416	ASC1416 Customer Exp Training	1,134	778	885	1,192	1,215	1,296	1,454	1,375	1,343	1,179	1,184	1,456	14,491
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1422	ASC1422 Field Training	2,991	3,941	4,061	4,101	4,021	3,113	4,194	-7,203	3,648	3,501	3,647	3,822	33,836
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1437	ASC1437 Training Technology & Services	1,721	7,690	-1,926	2,732	2,402	2,084	2,894	1,985	2,342	3,119	2,615	2,457	30,115
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1454	ASC1454 Technical Training	304	319	159	407	370	291	205	331	377	262	263	333	3,620
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	6	3	3	155	119	144	27	136	83	174	852
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	86	12	4	2	29	0	0	0	0	0	2	0	135
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4036	VNG4036 Field Training	1	0	37	0	0	6	0	0	0	0	23	1	67
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1215	ASC1215 VP Customer Exp	45	142	30	193	-133	418	96	-367	157	75	18	-181	493
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	444	649	418	135	492	435	406	276	59	51	90	3,456
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	115	231	118	124	119	121	112	939
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC6051	ASC6051 Energy Assistance	-1,081	-679	12	28	-3	7	118	24	112	98	-33	20	-1,378
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC6041	ASC6041 Credit and Collections	-254	-685	-1	2,472	-2,472	2,312	-2,304	0	0	0	0	0	-932
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3044	NGC3044 Credit Areas	-1	3	0	0	3	17	0	12	0	14	0	16	64
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC6042	ASC6042 Backline	0	2	-2	0	9	-7	-1	1	2	-3	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	100	33	11	72	9	-17	36	14	32	225	-38	16	496
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC6048	ASC6048 Billing Services	-13,818	-18,620	-14,466	-9,011	-10,505	-21,099	-48,130	-41,086	-17,095	-26,690	-17,118	-28,943	-266,580
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	3	0	0	0	0	0	3
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	24,338	2,014	5,707	6,224	0	0	0	0	0	0	0	0	38,283
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	2,750	2,199	2,134	2,608	1,827	1,937	2,227	1,761	2,050	2,499	3,125	3,841	28,958
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	214	335	266	143	298	333	326	216	279	345	476	3,413
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	15	-19	0	4	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	1	0	4	5	2	20	16	0	6	-3	17	69
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC6018	ASC6018 Call Center Management	0	1	55	-2	-7	0	0	56	0	2	13	-13	105
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	5	-7	0	0	0	8	-8	0	0	17	-4	12	24
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	8	-8	0	0	1	-1	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3020	NGC3020 Contact Center	0	4	2	5	0	7	16	0	0	11	390	0	436
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	26	-7	-9	32	-1	72	267	34	59	114	28	1,253	1,868
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	20	-20	0	6	99	-17	45	-10	-4	124	-120	0	122
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	128	224	156	227	5	232	-208	42	72	214	73	159	1,325
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	2	0	5	36	0	0	3	3	0	0	46	94
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	2,007	1,985	465	2,190	2,058	1,850	2,241	597	2,410	2,211	1,396	1,384	20,795
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3422	NGC3422 Regional Safety	3	14	38	10	59	29	7	25	10	90	59	191	536
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	2	13	50	1	6	9	50	16	46	46	64	302
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1366	ASC1366 Forecasting	5,654	5,458	6,422	5,786	6,869	10,567	4,404	5,279	4,873	3,830	5,268	3,638	68,048
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1667	ASC1667 VP Resources Management	452	417	417	339	456	814	333	438	105	1,164	512	505	5,953
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC6016	ASC6016 Resource Mgt South	16,892	12,071	14,143	14,598	15,753	15,583	15,272	14,454	13,912	15,749	14,274	18,278	180,980
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3030	NGC3030 Resource Management	1	4	14	168	60	17	1	1	0	0	38	25	329
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	9	0	0	44	44	-77	3	0	0	12	0	22	58
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	4	50	0	0	-25	0	0	-7	0	-26	3	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	2,136	2,385	2,766	3,237	1,949	2,703	2,004	2,064	1,963	2,787	2,456	2,877	29,325
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1682	ASC1682 Finance and Rates	18,629	17,343	18,315	13,661	16,474	14,069	24,389	18,241	18,028	15,003	18,438	26,085	218,673
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,985	15,159	13,787	33,074	10,942	25,704	20,727	4,754	14,333	18,393	11,484	15,765	202,108
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	2,428	261	1,060	1,671	3,345	825	1,697	1,285	2,044	2,269	2,849	-323	19,412
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	767	-723	48
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	307	54	-106	47	-41	145	-57	-18	10	195	-218	-15	303
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	953	549	1,520	1,593	597	4,101	3,053	1,301	1,044	1,627	2,122	3,322	21,782
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1632	ASC1632 Public Policy	417	381	407	392	369	512	1,539	513	437	564	1,396	832	7,759
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-1,130	2,055	3,057	4,653	2,788	2,795	2,973	2,544	2,941	3,579	3,226	6,163	35,644
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	4	0	25	17	0	1	47
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	22	4	0	28	-29	0	0	41	17	-14	12	80
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	20,617	17,666	30,374	14,805	33,582	32,591	27,065	16,742	33,385	22,197	30,955	30,685	310,664
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	2,021	1,534	1,826	1,589	1,904	1,704	1,268	2,090	1,756	1,694	1,842	1,737	20,964
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	1,152	899	1,473	820	1,652	774	815	190	992	1,459	2,587	12,867
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	9	0	0	-11	0	0	4	3
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1660	ASC1660 Customer Communications	917	1,087	1,154	1,287	771	1,055	778	1,040	825	1,136	1,037	1,177	12,263
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1662	ASC1662 Employee Communications	2,068	2,041	2,091	2,109	1,527	2,225	2,185	2,186	2,212	2,141	5,258	-1,008	25,035
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1665	ASC1665 VP Corp Comm	1,176	1,899	1,785	1,201	2,324	585	2,388	3,855	1,603	1,685	2,372	8,360	29,233
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1670	ASC1670 Brand Creative	836	826	1,103	727	538	646	847	719	608	651	825	1,070	9,397
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1671	ASC1671 Strategic Communications	600	393	1,046	1,016	607	709	603	954	779	1,215	1,331	1,093	10,347
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	0	27	0	0	28	8	28	54	159	334
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	0	0	37	0	0	0	9	45	0	116	217
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,314	6,323	-1,676	2,817	2,594	2,740	2,197	2,601	1,352	1,435	5,768	3,067	30,531
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	990	961	912	680	1,035	983	922	1,102	988	926	1,181	1,331	12,010
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	1	-1	0	38	0	0	0	0	11	25	76
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-1	51	2	4	9	66	-18	37	-48	3	57	-61	100
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	3	-3	0	0	0	0	0	0	2	-2	2
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1109	ASC1109 Financial Reporting	664	574	531	813	449	638	800	676	682	730	495	1,031	8,082
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	4,332	5,643	4,044	4,872	4,076	4,674	2,016	4,142	3,838	4,410	3,828	4,297	50,172
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1180	ASC1180 Financial Accounting	5,361	4,996	4,924	2,572	4,785	4,965	4,901	1,801	1,557	-2,352	1,824	2,132	37,467
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	605	647	657	1,470	495	607	591	652	452	696	700	603	8,175
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1175	ASC1175 Gas Accounting	6,180	2,693	7,663	3,175	4,407	6,517	7,015	10,725	8,110	12,064	7,994	10,289	86,831
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1181	ASC1181 Plant Accounting	4,433	2,869	3,537	6,051	669	5,118	5,257	2,718	3,417	2,498	2,846	6,842	46,255
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1182	ASC1182 Revenue Accounting	4,755	4,418	4,460	4,950	3,880	2,942	10,172	2,389	5,118	6,744	4,490	8,258	62,576
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1186	ASC1186 Utility Accounting	4,159	4,434	3,136	7,741	3,681	3,883	4,898	1,753	3,609	3,614	4,253	5,100	50,259
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	487	414	557	560	523	406	589	685	697	6,461
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1141	ASC1141 Credit Union	-5,801	3,865	-71	0	0	0	0	0	0	0	0	0	-2,007
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	6,391	5,300	7,073	5,582	6,840	6,619	6,166	7,491	5,905	7,381	6,713	6,552	78,014
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	2,190	3,035	8,356	351	1,381	1,527	1,347	1,597	1,488	1,909	26,760
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	760	810	858	767	525	888	671	1,344	2,450	639	631	10,986
G5200008	General & Administrative Expenses	All ResType	All ResType	SES	SES2100	SES2100 SouthStar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
G5200008	General & Administrative Expenses	All ResType	All ResType	SES	SES2104	SES2104 SS Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
G5200008	General & Administrative Expenses	All ResType	All ResType	SES	SES2110	SES2110 SS Customer Operations	4	49	-2	0	-2	0	0	0	0	0	-4	21	67
G5200008	General & Administrative Expenses	All ResType	All ResType	SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
G5200008	General & Administrative Expenses	All ResType	All ResType	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
G5200008	General & Administrative Expenses	All ResType	All ResType	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
G5200008	General & Administrative Expenses	All ResType	All ResType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
G5200008	General & Administrative Expenses	All ResType	All ResType	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	1	0	46	-49	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1065	ASC1065 Corporate Compliance	1,181	958	1,046	847	1,078	1,214	1,820	1,632	1,106	1,274	1,062	1,310	14,527
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	2,798	2,849	2,134	5,320	3,089	2,836	4,662	500	1,142	3,770	1,168	5,295	35,563
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1463	ASC1463 Claims - COPS	2,618	3,043	2,421	2,333	2,005	2,191	2,871	1,820	2,394	3,744	2,608	3,620	31,669
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	811	1,224	985	941	862	847	799	1,090	1,153	1,202	1,059	1,391	12,364
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1472	ASC1472 Records Management	256	154	162	232	145	1,303	344	402	425	387	388	83	4,282
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	48,307	27,131	65,093	154,195	156,742	-37,540	53,079	88,245	33,597	80,992	69,350	14,769	753,959
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	3	41	-14	0	0	0	28	9	112
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1466	ASC1466 Corporate Secretary	5,811	1,857	275	8,210	633	177	6,364	1,187	311	6,119	286	474	31,702
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	21	25
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	0	0	2
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	8	1	2	10
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	8	0	0	1	0	0	0	0	18
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	2	0	0	0	0	-14	0	0	0	0	-12
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	270	117	-43	-38	0	10	0	337
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3121	NGC3121 VP Operations	12	307	-8	0	-24	34	0	-102	0	-13	-1	7	213
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	60	34	0	0	0	0	0	10	0	104
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	8	0	0	0	1	0	0	0	16	196	220
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	14	-17	0	0	-5	0	-13	25	0	55
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	6	8	7	6	0	180	0	1	0	207
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	7	164	597	-52	-485	1,262	56	-106	2,111	-135	-147	2,068	5,342
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3137	NGC3137 Energy Efficiency	61	60	57	77	78	68	95	79	73	60	43	33	782
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	2	0	0	2	33	0	0	0	36
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	8	-7	0	2	2	446	41	0	457	0	0	948
G5200008	General & Administrative Expenses	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	-517,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-522,106
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	3,894	5,115	7,271	2,166	748	3,300	2,006	2,634	2,593	4,661	3,416	14,373	52,175
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,595	2,236	2,429	1,219	1,023	1,720	1,754	2,026	2,354	2,160	2,055	3,036	24,608
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	11	1	0	0	0	0	0	0	3	0	3	17
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	106	-17	-76	-118	6	30	-19	11	63	-34	-30	-79
G5200008	General & Administrative Expenses	All ResType	All ResType	CGC	CGC8202	CGC8202 Sales CGC	7,593	10,883	11,812	11,083	8,005	10,633	11,600	9,810	21,296	12,985	11,800	12,381	139,883
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1333	AGL1333 VP AGLC Division	1	0	-7	0	0	-208	0	-99	0	3	0	0	-309
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	126	0	0	0	4	170
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	3,486	-886	3,561	1,812	1,085	1,957	2,480	2,157	2,186	2,933	1,419	1,466	23,656
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	212	-77	11	130	386	97	-154	119	56	112	162	462	1,515

G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	6,627	6,986	9,943	7,327	3,367	6,258	1,788	1,486	698	2,646	1,319	11,283	59,729
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL3870	AGL3870 Rome Service Center	-6	0	0	0	1	0	0	0	9	0	0	7	11
G5200008	General & Administrative Expenses	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	834,678	692,935	561,055	520,083	330,743	319,353	289,931	257,353	338,985	318,123	594,006	597,394	5,654,637
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL3840	AGL3840 Marietta Service Center	50	213	74	-2	-42	29	0	117	0	0	0	0	439
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	0	3	113
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	0	15	0	0	0	0	16
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	112	90	77	77	0	0	0	3	372
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	7	0	38	0	0	89	0	26	6	167
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	1	0	0	0	0	0	0	2	-1	0	0	2
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	41	22	72	82	51	21	24	373
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	1	0	0	0	47	0	31	57	0	0	0	135
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	0	34	48	333	139	60	71	57	11	776
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	141	126	280
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	7	0	16	0	0	0	50
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	90	-31	32	34	8	108	-15	0	0	226
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	24	12	24	10	94	90	79	51	423
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	26	38	28	40	50	0	32	-1	8	53	18	292
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	69	-8	8	0	80
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	23	35	15	0	87	19	145	37	106	26	66	-4	555
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1574	ASC1574 Growth and Retention	5	-2	4	15	-23	4	6	116	-37	11	-44	-13	40
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	57	244	25	84	17	81	147	99	107	37	109	38	1,045
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,217	1,450	1,181	1,174	1,175	1,173	1,179	1,141	1,182	3,489	1,600	1,653	17,612
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	17	0	0	0	2	0	1	0	19
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	68	0	0	0	-9	0	0	0	80
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	41	59	81	23	2	0	205
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	1	0	19	0	0	0	0	20
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	28	0	0	15	0	0	0	0	43
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	9	0	14	1	22	1	71	29	159
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	4	9	1	3	0	-2	2	20	13	6	21	84
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1009	ASC1009 SVP Operation Services	1,198	2,130	878	847	892	1,537	1,271	1,188	736	1,185	1,243	1,875	14,979
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	8,202	343	4,645	4,786	4,015	4,424	4,723	4,878	1,532	2,498	2,601	2,676	45,324
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	875	615	1,214	1,144	613	902	1,236	1,305	815	1,097	1,103	1,189	12,108
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,551	2,612	2,377	3,099	2,795	2,182	2,989	2,733	2,516	4,409	2,430	3,470	34,163
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1443	ASC1443 EAM Program	90	6,813	176	171	6,763	5,533	1,815	5,767	4,408	6,969	1,281	9,061	48,846
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	854	-89	-59	0	0	0	0	11	0	9	1	0	729
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	134	1	-38	79	-74	70	-44	28	35	-16	258	-364	70
G5200008	General & Administrative Expenses	All ResType	All ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	1,375	361	437	0	0	1,381	1,031	3,895	211	-112	8,578
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	10	0	31
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	11	12	66	26	65	21	-2	27	0	-9	0	0	217
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	14	0	35
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	2,136	1,332	1,364	1,823	1,919	1,760	2,750	1,159	2,412	6,371	9,297	5,056	37,378
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	-31	1,144	4,438	1,271	-769	3,024	629	1,127	-29	-3,109	-11,561	-2,125	-5,990
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,724	5,357	1,184	1,148	1,304	1,985	1,753	1,898	2,425	2,209	12,722	-3,827	32,882
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	96	-16	247	-91	5	23	24	150	161	8	28	42	676
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	84	33	44	127	-37	112	25	95	5	160	39	80	768
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	43	5	-33	117	-110	-18	-1	8	57	170	-219	-10	9
G5200008	General & Administrative Expenses	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	530	751	987	1,388	1,214	355	316	276	276	309	243	276	6,921
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	92	23	131	-81	122	292	113	123	177	174	129	117	1,412
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	128	0	-71	58	40	52	19	74	46	26	30	-14	388
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	410	569	724	663	608	633	976	1,277	1,557	1,177	738	1,278	10,610
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	831	478	786	1,573	1,044	794	1,459	1,051	966	1,982	1,108	1,336	13,409
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1359	ASC1359 Operations Improvement	370	407	367	389	458	512	643	386	454	379	376	466	5,207
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,761	6,399	4,760	4,814	5,412	4,031	4,350	3,372	5,668	4,746	5,418	5,819	57,550
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance C	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	280	-20	-55	104	-83	17	123	-25	22	19	-10	-7	365
G5200008	General & Administrative Expenses	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-260	13,984	15,907	15,737	32,642	2,126	0	21,493	7,075	18,560	14,490	0	141,755
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	0	0	0	0	0	0	0	0	0	5
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	791	334	570	641	713	632	763	711	498	679	658	480	7,469
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	9	0	2	9	0	0	0	0	21
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1310	ASC1310 VP Engineering	-2,588	-2,357	-9,271	-2,734	-1,831	-2,420	-2,247	-2,639	-2,200	-2,257	-2,006	-2,285	-34,835
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-902	-802	-1,920	-1,127	-1,878	-1,358	-1,129	-1,139	-1,255	-1,357	-1,198	-1,080	-15,144
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1482	ASC1482 Project Management Office	33	20	14	35	1	23	61	60	-14	20	-29	-46	178
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	38	22	19	-4	0	0	4	143
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1599	ASC1599 Integrity Verification	40	35	32	29	54	12	127	64	34	42	39	82	589
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1345	ASC1345 Engineering Design	-1,016	-1,168	-996	-2,040	-1,716	-1,895	-2,135	-1,513	-1,981	-1,935	-1,752	-1,788	-19,936
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	14	0	0	14	32	5	5	33	112
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-41	-4	397	259	262	201	245	410	215	145	215	187	2,490
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	160	38	-20	134	59	25	96	89	-32	77	70	-160	538
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1346	ASC1346 Land Management	-23	-650	-165	-168	-151	-254	-209	-164	-166	-219	-178	43	-2,303
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1347	ASC1347 System Planning	-63	-62	-55	-132	-107	-118	-142	-92	-125	-117	-120	-117	-1,249
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-103	772	2,847	1,371	-848	-147	-40	511	-34	295	-375	-148	4,102
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	79	0	0	0	44	29	463
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1582	ASC1582 Construction Shared Services	-193	-23	-194	238	-338	603	-1,518	59	-231	-95	-210	-325	-2,227
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1593	ASC1593 Construction Support	-371	-391	-355	-675	-74	-588	-795	-376	-735	-601	-548	-537	-6,045
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	13	21	35
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	1	0	1	0	0	3
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	6	0	12	0	0	0	21	0	38
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	111	125	-61	151	0	-72	254
G5200008	General & Administrative Expenses	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	99	-97	377	-61	331	1,944	-54	0	2,716	-339	3,727
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	-141	38	-154	-272	-128	-169	-292	20	1,051	-1,520	-281	-334	-2,181
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1279	ASC1279 Gas Operations	845	674	506	758	760	698	518	686	684	630	841	994	8,594
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1401	ASC1401 VP System Operations	1,020	823	971	704	717	910	898	1,062	604	1,072	950	1,171	10,903
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	4,815	3,346	3,245	3,495	4,455	4,116	4,199	4,773	4,307	4,192	4,627	5,773	51,343
G5200008	General & Administrative Expenses	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	5,003	1,881	3,505	3,120	4,815	6,972	2,467	3,058	11,416	2,357	3,171	4,370	52,136
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	12	0	12
G5200008	General & Administrative Expenses	All ResType	All ResType	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	6	-1	-1	-3	-1	-1	1	1	0	0	0	21	22
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	9	0	13
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	409	330	422	252	490	435	307	599	420	207	444	299	4,614
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	798	1,152	1,134	1,635	902	1,977	1,630	1,598	1,608	1,392	2,342	17,974
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1406	ASC1406 Gas Supply	499	273	398	461	224	417	304	463	458	464	386	881	5,227
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	64	-40	5	0	15	-5	-9	30
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1407	ASC1407 Gas Transportation	2,555	2,322	2,316	1,799	1,982	2,158	1,984	2,672	3,375	3,898	2,227	3,251	30,539
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1309	ASC1309 Capacity Planning	1,105	893	1,345	908	1,109	2,035	1,080	1,048	1,238	1,301	1,604	1,530	15,196
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1370	ASC1370 Gas Control	23	-23	8	-1	86	132	329	114	-31	15	24	-30	646
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1372	ASC1372 SCADA Operations	-3	84	-54	-505	636	-564	198	214	-66	48	221	-248	-38
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	2	26	4	24	51	-71	13	18	-15	0	430	263	743
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1250	ASC1250 Meter Shop	114	122	123	140	97	115	122	88	94	102	93	95	1,306
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1403	ASC1403 Measurement & Controls	48	76	110	71	71	107	-1	23	-7	47	72	16	633
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	41	24	28	2	19	49	50	-32	42	3	31	17	274
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC0473	ASC0473 Business Support Systems	6,175	6,605	10,351	7,046	6,745	7,402	7,208	9,418	5,465	5,979	7,719	7,784	87,896
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	40	102	36	191	193	87	428	-9,394	1,699	12,824	2,411	2,739	11,356
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	28	50	-26	17	-42	1	31	328	122	29	3,623	-788	3,373
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	8,118	97	-8,256	-107	10	-149	-38
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	165	-176	982	-126	33	-23	-40	12	44	16	936
G5200008	General & Administrative Expenses	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	28,263	38,155	34,265	30,061	133,184	-18,000	56,762	40,444	53,140	52,178	62,479	49,185	560,117
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	-130	891	3,120	707	1,465	1,256	1,509	1,092	4,112	465	5,554	959	21,001
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	159	-129	-28	-90	32	120	2	61	-161	63	-36	-74	-81
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	56	-35	-15
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1696	ASC1696 Facilities Management	44,936	45,491	42,855	63,723	57,702	61,648	64,783	52,547	64,376	66,344	58,787	63,166	686,358
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	7,442	1,406	6,799	-1,080	4,890	931	6,190	737	8,169	1,254	6,322	4,573	47,632
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1235	ASC1235 Fleet Services	3,703	6,723	10,499	5,629	5,793	7,668	2,752	2,155	1,895	2,646	13,424	4,647	67,531
G5200008	General & Administrative Expenses	All ResType	All ResType	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	4,201	4,794	4,894	2,397	2,994	4,795	6,907	30,981
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	6,731	6,496	7,175	5,455	5,466	971	2,328	2,513	1,724	2,046	2,054	2,479	45,437
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	120	153	211	135	66	1,184	0	0	2,332
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	974	2,199	2,115	-7,167	1,216	1,543	1,810	1,747	1,716	1,563	1,755	1,991	11,462
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	500	507	793	474	493	448	641	842	752	657	591	2,210	8,908
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	115	41	27	34	52	54	48	48	49	64	787
G5200008	General & Administrative Expenses	All ResType	All ResType	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	4	0	0	0	0	0	0	0	4
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC3001	GPC3001 GPC Benefits	713	745	670	333	325	440	807	569	426	1,528	781	636	7,971
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC3002	GPC3002 GPC Corporate Other	232	325	356	287	230	213	215	204	194	911	412	235	3,814
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9004	GPC9004 Executive	58	57	66	51	-8	61	59	38	61	0	66	56	563

G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
G5200008	General & Administrative Expenses	All ResType	All ResType	GPC	GPC9356	GPC9356 Building Services	438	485	625	-313	6	26	1,721	0	0	1,963	436	180	5,566
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS3001	SCS3001 SCS Benefits	42,866	42,627	86,510	33,490	31,103	37,666	50,114	50,673	36,209	46,459	36,127	40,566	534,409
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0389	SCS0389 Internal Audit	1,654	2,466	3,208	2,243	3,900	3,558	6,218	5,261	1,045	1,773	1,449	3,252	36,026
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	3,896	-3,365	4,658	425	4,123	3,911	4,697	30,242
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	8	-5	2	3	-5	202	209
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0702	SCS0702 President & CEO	2,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,605	19,855
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0493	SCS0493 SCS CIO	-4,444	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,374
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	308	81	51	-16	-335	57	35	522
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607



G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	384	330	340	781	351	516	931	1,225	-322	3,191	2,670	1,443	11,841
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
G5200008	General & Administrative Expenses	All ResType	All ResType	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
G5200008	General & Administrative Expenses	All ResType	All ResType	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	All ResType	All ResType	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
G5200008	General & Administrative Expenses	All ResType	All ResType	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	All ResType	All ResType				1,346,697	1,449,417	1,613,884	1,433,511	1,462,305	1,023,203	1,202,108	1,050,797	1,294,009	1,315,239	1,642,653	1,425,446	16,259,269
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	18	134
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	18	3	0	0	2	0	0	2	25
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	30	59
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	31	17	22	29	30	287
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0281	APC0281 Facilities Energy Center	31	32	24	20	16	94	41	13	18	40	19	55	402
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0286	APC0286 Property Services	515	508	466	427	326	391	380	386	376	407	410	482	5,074
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	133	117	1,402

G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0582	APC0582 SCM Supplier Info Process Sols	143	36	63	61	60	49	52	72	64	50	62	55	766
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	465
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC1020	APC1020 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	12	-16	26
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	3	-1	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC5510	APC5510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	3	4	21
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	8	-3	0	-3	2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200008	General & Administrative Expenses	Total ResType	Total ResType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
G5200008	General & Administrative Expenses	Total ResType	Total ResType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	1	3	0	0	0	33
G5200008	General & Administrative Expenses	Total ResType	Total ResType	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	125	110	91	110	109	109	109	115	115	115	1,384
G5200008	General & Administrative Expenses	Total ResType	Total ResType	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	40	95
G5200008	General & Administrative Expenses	Total ResType	Total ResType	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	28	33	85
G5200008	General & Administrative Expenses	Total ResType	Total ResType	COM	COM8000	COM8000 President & CEO	0	1	0	0	0	0	0	0	0	1	12	0	14
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	-47,718	-35,396	-60,769	-38,626	-35,607	-61,956	-20,816	-44,656	-35,731	-47,204	-36,234	-47,426	-512,139
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	42,984	12,150	-10,641	4,007	20,205	35,493	-7,358	17,774	50,722	-5,814	38,043	19,161	216,728
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1577	ASC1577 Workforce Development	764	520	1,164	987	508	405	803	1,165	645	868	905	964	9,698
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	2,367	992	1,525	884	2,044	1,031	1,759	897	2,024	1,771	1,434	1,572	18,300
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	156,372	123,572	348,091	134,643	138,252	163,502	138,170	160,244	134,614	170,928	142,102	116,135	1,926,624
G5200008	General & Administrative Expenses	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	128,945	93,710	70,933	90,762	121,633	98,118	100,785	96,397	98,193	139,380	88,572	98,895	1,226,325
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	166	173	859	362	370	494	444	621	356	440	435	408	5,127
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	10	0	0	0	1	10	0	0	0	0	0	21
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	577	403	650	959	856	655	827	1,248	906	1,373	1,295	1,492	11,241
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	721	527	304	340	393	485	416	504	533	392	486	564	5,666
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1455	ASC1455 Talent Development	1,286	2,590	628	625	582	603	695	704	628	1,190	389	1,140	11,058
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	2,198	1,957	1,519	2,083	2,944	1,431	3,204	1,684	2,159	3,359	2,757	4,954	30,248
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1438	ASC1438 HR Operations	1,438	1,521	1,559	1,773	1,409	1,719	1,614	1,885	1,810	1,751	1,751	1,778	20,008
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	97	-8	28	45	45	44	-258	65	32	55	488	-425	209
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	67	-11	13	-50	0	23	-27	0	229	31	-41	239
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	597	420	663	1,698	425	545	595	849	785	905	513	4,337	12,331
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	1,028	1,081	1,173	1,354	1,203	1,105	1,097	888	1,050	1,224	1,032	1,165	13,399
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	27
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	12	4	16	17	0	-28	7	0	2	47
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	1,252	1,333	1,284	1,101	787	1,288	1,107	-2,719	815	2,993	-153	4,244	13,333
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	7	143	-1	0	-6	18	2	-13	496	-515	24	-21	134
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1854	AGL1854 Field Training AGLC	229	287	328	279	323	294	434	347	319	276	387	342	3,845
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	493	250	541	622	521	381	628	658	374	830	581	657	6,536
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1416	ASC1416 Customer Exp Training	1,134	778	885	1,192	1,215	1,296	1,454	1,375	1,343	1,179	1,184	1,456	14,491
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	2,991	3,941	4,061	4,101	4,021	3,113	4,194	-7,203	3,648	3,501	3,647	3,822	33,836
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1437	ASC1437 Training Technology & Services	1,721	7,690	-1,926	2,732	2,402	2,084	2,894	1,985	2,342	3,119	2,615	2,457	30,115
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1454	ASC1454 Technical Training	304	319	159	407	370	291	205	331	377	262	263	333	3,620
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	6	3	3	155	119	144	27	136	83	174	852
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	86	12	4	2	29	0	0	0	0	0	2	0	135
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4036	VNG4036 Field Training	1	0	37	0	0	6	0	0	0	0	23	1	67
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	45	142	30	193	-133	418	96	-367	157	75	18	-181	493
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	0	444	649	418	135	492	435	406	276	59	51	90	3,456
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	115	231	118	124	119	121	112	939
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC6051	ASC6051 Energy Assistance	-1,081	-679	12	28	-3	7	118	24	112	98	-33	20	-1,378
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC6041	ASC6041 Credit and Collections	-254	-685	-1	2,472	-2,472	2,312	-2,304	0	0	0	0	0	-932
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3044	NGC3044 Credit Areas	-1	3	0	0	3	17	0	12	0	14	0	16	64
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC6042	ASC6042 Backline	0	2	-2	0	9	-7	-1	1	2	-3	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	100	33	11	72	9	-17	36	14	32	225	-38	16	496
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing Services	-13,818	-18,620	-14,466	-9,011	-10,505	-21,099	-48,130	-41,086	-17,095	-26,690	-17,118	-28,943	-266,580
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	3	0	0	0	0	0	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	24,338	2,014	5,707	6,224	0	0	0	0	0	0	0	0	38,283
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	2,750	2,199	2,134	2,608	1,827	1,937	2,227	1,761	2,050	2,499	3,125	3,841	28,958
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	214	335	266	143	298	333	326	216	279	345	476	3,413
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	0	15	-19	0	4	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	1	0	4	5	2	20	16	0	6	-3	17	69
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC6018	ASC6018 Call Center Management	0	1	55	-2	-7	0	0	56	0	2	13	-13	105
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	5	-7	0	0	0	8	-8	0	0	17	-4	12	24
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	0	0	0	0	8	-8	0	0	1	-1	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3020	NGC3020 Contact Center	0	4	2	5	0	7	16	0	0	11	390	0	436
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	26	-7	-9	32	-1	72	267	34	59	114	28	1,253	1,868
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	20	-20	0	6	99	-17	45	-10	-4	124	-120	0	122
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	128	224	156	227	5	232	-208	42	72	214	73	159	1,325
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	2	0	5	36	0	0	3	3	0	0	46	94
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	2,007	1,985	465	2,190	2,058	1,850	2,241	597	2,410	2,211	1,396	1,384	20,795
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3422	NGC3422 Regional Safety	3	14	38	10	59	29	7	25	10	90	59	191	536
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	2	13	50	1	6	9	50	16	46	46	64	302
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1366	ASC1366 Forecasting	5,654	5,458	6,422	5,786	6,869	10,567	4,404	5,279	4,873	3,830	5,268	3,638	68,048
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1667	ASC1667 VP Resources Management	452	417	417	339	456	814	333	438	105	1,164	512	505	5,953
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	16,892	12,071	14,143	14,598	15,753	15,583	15,272	14,454	13,912	15,749	14,274	18,278	180,980
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3030	NGC3030 Resource Management	1	4	14	168	60	17	1	1	0	0	38	25	329
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	9	0	0	44	44	-77	3	0	0	12	0	22	58
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	4	50	0	0	-25	0	0	-7	0	-26	3	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	2,136	2,385	2,766	3,237	1,949	2,703	2,004	2,064	1,963	2,787	2,456	2,877	29,325
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1682	ASC1682 Finance and Rates	18,629	17,343	18,315	13,661	16,474	14,069	24,389	18,241	18,028	15,003	18,438	26,085	218,673
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,985	15,159	13,787	33,074	10,942	25,704	20,727	4,754	14,333	18,393	11,484	15,765	202,108
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	2,428	261	1,060	1,671	3,345	825	1,697	1,285	2,044	2,269	2,849	-323	19,412
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	767	-723	48
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	307	54	-106	47	-41	145	-57	-18	10	195	-218	-15	303
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	953	549	1,520	1,593	597	4,101	3,053	1,301	1,044	1,627	2,122	3,322	21,782
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	417	381	407	392	369	512	1,539	513	437	564	1,396	832	7,759
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-1,130	2,055	3,057	4,653	2,788	2,795	2,973	2,544	2,941	3,579	3,226	6,163	35,644
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	4	0	25	17	0	1	47
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	22	4	0	28	-29	0	0	41	17	-14	12	80
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	20,617	17,666	30,374	14,805	33,582	32,591	27,065	16,742	33,385	22,197	30,955	30,685	310,664
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	2,021	1,534	1,826	1,589	1,904	1,704	1,268	2,090	1,756	1,694	1,842	1,737	20,964
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	1,152	899	1,473	820	1,652	774	815	190	992	1,459	2,587	12,867
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	0	0	9	0	0	-11	0	0	4	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1660	ASC1660 Customer Communications	917	1,087	1,154	1,287	771	1,055	778	1,040	825	1,136	1,037	1,177	12,263
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1662	ASC1662 Employee Communications	2,068	2,041	2,091	2,109	1,527	2,225	2,185	2,186	2,212	2,141	5,258	-1,008	25,035
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1665	ASC1665 VP Corp Comm	1,176	1,899	1,785	1,201	2,324	585	2,388	3,855	1,603	1,685	2,372	8,360	29,233
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1670	ASC1670 Brand Creative	836	826	1,103	727	538	646	847	719	608	651	825	1,070	9,397
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1671	ASC1671 Strategic Communications	600	393	1,046	1,016	607	709	603	954	779	1,215	1,331	1,093	10,347
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	0	27	0	0	28	8	28	54	159	334
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	0	0	37	0	0	0	9	45	0	116	217
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,314	6,323	-1,676	2,817	2,594	2,740	2,197	2,601	1,352	1,435	5,768	3,067	30,531
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	990	961	912	680	1,035	983	922	1,102	988	926	1,181	1,331	12,010
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	1	-1	0	38	0	0	0	0	11	25	76
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-1	51	2	4	9	66	-18	37	-48	3	57	-61	100
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	3	-3	0	0	0	0	0	0	2	-2	2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1109	ASC1109 Financial Reporting	664	574	531	813	449	638	800	676	682	730	495	1,031	8,082
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	4,332	5,643	4,044	4,872	4,076	4,674	2,016	4,142	3,838	4,410	3,828	4,297	50,172
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	5,361	4,996	4,924	2,572	4,785	4,965	4,901	1,801	1,557	-2,352	1,824	2,132	37,467
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	605	647	657	1,470	495	607	591	652	452	696	700	603	8,175
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1175	ASC1175 Gas Accounting	6,180	2,693	7,663	3,175	4,407	6,517	7,015	10,725	8,110	12,064	7,994	10,289	86,831
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1181	ASC1181 Plant Accounting	4,433	2,869	3,537	6,051	669	5,118	5,257	2,718	3,417	2,498	2,846	6,842	46,255
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1182	ASC1182 Revenue Accounting	4,755	4,418	4,460	4,950	3,880	2,942	10,172	2,389	5,118	6,744	4,490	8,258	62,576
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1186	ASC1186 Utility Accounting	4,159	4,434	3,136	7,741	3,681	3,883	4,898	1,753	3,609	3,614	4,253	5,100	50,259
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	487	414	557	560	523	406	589	685	697	6,461
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1141	ASC1141 Credit Union	-5,801	3,865	-71	0	0	0	0	0	0	0	0	0	-2,007
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	6,391	5,300	7,073	5,582	6,840	6,619	6,166	7,491	5,905	7,381	6,713	6,552	78,014
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	2,190	3,035	8,356	351	1,381	1,527	1,347	1,597	1,488	1,909	26,760
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	760	810	858	767	525	888	671	1,344	2,450	639	631	10,986
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SES	SES2100	SES2100 SouthStar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SES	SES2104	SES2104 SS Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SES	SES2110	SES2110 SS Customer Operations	4	49	-2	0	-2	0	0	0	0	0	-4	21	67
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	1	0	46	-49	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1065	ASC1065 Corporate Compliance	1,181	958	1,046	847	1,078	1,214	1,820	1,632	1,106	1,274	1,062	1,310	14,527
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	2,798	2,849	2,134	5,320	3,089	2,836	4,662	500	1,142	3,770	1,168	5,295	35,563
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	2,618	3,043	2,421	2,333	2,005	2,191	2,871	1,820	2,394	3,744	2,608	3,620	31,669
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	811	1,224	985	941	862	847	799	1,090	1,153	1,202	1,059	1,391	12,364
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1472	ASC1472 Records Management	256	154	162	232	145	1,303	344	402	425	387	388	83	4,282
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	48,307	27,131	65,093	154,195	156,742	-37,540	53,079	88,245	33,597	80,992	69,350	14,769	753,959
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	3	41	-14	0	0	0	28	9	112
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1466	ASC1466 Corporate Secretary	5,811	1,857	275	8,210	633	177	6,364	1,187	311	6,119	286	474	31,702
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	21	25
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	0	0	2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	8	1	2	10
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	8	0	0	1	0	0	0	0	18
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3189	NGC3189 NWEST - Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	2	0	0	0	0	-14	0	0	0	0	-12
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	270	117	-43	-38	0	10	0	337
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3121	NGC3121 VP Operations	12	307	-8	0	-24	34	0	-102	0	-13	-1	7	213
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	60	34	0	0	0	0	0	10	0	104
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	8	0	0	0	1	0	0	0	16	196	220

G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	14	-17	0	0	-5	0	-13	25	0	55
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	6	8	7	6	0	180	0	1	0	207
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	7	164	597	-52	-485	1,262	56	-106	2,111	-135	-147	2,068	5,342
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3137	NGC3137 Energy Efficiency	61	60	57	77	78	68	95	79	73	60	43	33	782
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	2	0	0	2	33	0	0	0	36
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	8	-7	0	2	2	446	41	0	457	0	0	948
G5200008	General & Administrative Expenses	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	-517,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-522,106
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	3,894	5,115	7,271	2,166	748	3,300	2,006	2,634	2,593	4,661	3,416	14,373	52,175
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,595	2,236	2,429	1,219	1,023	1,720	1,754	2,026	2,354	2,160	2,055	3,036	24,608
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	11	1	0	0	0	0	0	0	3	0	3	17
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	106	-17	-76	-118	6	30	-19	11	63	-34	-30	-79
G5200008	General & Administrative Expenses	Total ResType	Total ResType	CGC	CGC8202	CGC8202 Sales CGC	7,593	10,883	11,812	11,083	8,005	10,633	11,600	9,810	21,296	12,985	11,800	12,381	139,883
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1333	AGL1333 VP AGLC Division	1	0	-7	0	0	-208	0	-99	0	3	0	0	-309
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	126	0	0	0	4	170
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	3,486	-886	3,561	1,812	1,085	1,957	2,480	2,157	2,186	2,933	1,419	1,466	23,656
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	212	-77	11	130	386	97	-154	119	56	112	162	462	1,515
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	6,627	6,986	9,943	7,327	3,367	6,258	1,788	1,486	698	2,646	1,319	11,283	59,729
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL3870	AGL3870 Rome Service Center	-6	0	0	0	1	0	0	0	9	0	0	7	11
G5200008	General & Administrative Expenses	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	834,678	692,935	561,055	520,083	330,743	319,353	289,931	257,353	338,985	318,123	594,006	597,394	5,654,637
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL3840	AGL3840 Marietta Service Center	50	213	74	-2	-42	29	0	117	0	0	0	0	439
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	0	3	113
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	0	15	0	0	0	0	16
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	112	90	77	77	0	0	0	3	372
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	7	0	38	0	0	89	0	26	6	167
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	1	0	0	0	0	0	0	2	-1	0	0	2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	41	22	72	82	51	21	24	373
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	1	0	0	0	47	0	31	57	0	0	0	135
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	0	34	48	333	139	60	71	57	11	776
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	0	0	0	13	0	141	126	280
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	7	0	16	0	0	0	50
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	90	-31	32	34	8	108	-15	0	0	226
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	24	12	24	10	94	90	79	51	423
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	26	38	28	40	50	0	32	-1	8	53	18	292
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	69	-8	8	0	80
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	23	35	15	0	87	19	145	37	106	26	66	-4	555
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1574	ASC1574 Growth and Retention	5	-2	4	15	-23	4	6	116	-37	11	-44	-13	40
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	57	244	25	84	17	81	147	99	107	37	109	38	1,045
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,217	1,450	1,181	1,174	1,175	1,173	1,179	1,141	1,182	3,489	1,600	1,653	17,612
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	17	0	0	0	2	0	1	0	19
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	68	0	0	0	-9	0	0	0	80
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	41	59	81	23	2	0	205
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	1	0	19	0	0	0	0	20
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	28	0	0	15	0	0	0	0	43
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	9	0	14	1	22	1	71	29	159
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	4	9	1	3	0	-2	2	20	13	6	21	84
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1009	ASC1009 SVP Operation Services	1,198	2,130	878	847	892	1,537	1,271	1,188	736	1,185	1,243	1,875	14,979
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	8,202	343	4,645	4,786	4,015	4,424	4,723	4,878	1,532	2,498	2,601	2,676	45,324
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	875	615	1,214	1,144	613	902	1,236	1,305	815	1,097	1,103	1,189	12,108
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,551	2,612	2,377	3,099	2,795	2,182	2,989	2,733	2,516	4,409	2,430	3,470	34,163
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1443	ASC1443 EAM Program	90	6,813	176	171	6,763	5,533	1,815	5,767	4,408	6,969	1,281	9,061	48,846
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	854	-89	-59	0	0	0	0	11	0	9	1	0	729
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	134	1	-38	79	-74	70	-44	28	35	-16	258	-364	70
G5200008	General & Administrative Expenses	Total ResType	Total ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	1,375	361	437	0	0	1,381	1,031	3,895	211	-112	8,578
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	10	0	31
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	11	12	66	26	65	21	-2	27	0	-9	0	0	217
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	14	0	35
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	2,136	1,332	1,364	1,823	1,919	1,760	2,750	1,159	2,412	6,371	9,297	5,056	37,378
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	-31	1,144	4,438	1,271	-769	3,024	629	1,127	-29	-3,109	-11,561	-2,125	-5,990
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,724	5,357	1,184	1,148	1,304	1,985	1,753	1,898	2,425	2,209	12,722	-3,827	32,882
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	96	-16	247	-91	5	23	24	150	161	8	28	42	676
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	84	33	44	127	-37	112	25	95	5	160	39	80	768
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	43	5	-33	117	-110	-18	-1	8	57	170	-219	-10	9
G5200008	General & Administrative Expenses	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	530	751	987	1,388	1,214	355	316	276	276	309	243	276	6,921
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	92	23	131	-81	122	292	113	123	177	174	129	117	1,412
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	128	0	-71	58	40	52	19	74	46	26	30	-14	388
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	410	569	724	663	608	633	976	1,277	1,557	1,177	738	1,278	10,610
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	831	478	786	1,573	1,044	794	1,459	1,051	966	1,982	1,108	1,336	13,409
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1359	ASC1359 Operations Improvement	370	407	367	389	458	512	643	386	454	379	376	466	5,207
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,761	6,399	4,760	4,814	5,412	4,031	4,350	3,372	5,668	4,746	5,418	5,819	57,550
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance C	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	280	-20	-55	104	-83	17	123	-25	22	19	-10	-7	365
G5200008	General & Administrative Expenses	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-260	13,984	15,907	15,737	32,642	2,126	0	21,493	7,075	18,560	14,490	0	141,755
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	0	0	0	0	0	0	0	0	0	5
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	791	334	570	641	713	632	763	711	498	679	658	480	7,469
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	9	0	2	9	0	0	0	0	21
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1310	ASC1310 VP Engineering	-2,588	-2,357	-9,271	-2,734	-1,831	-2,420	-2,247	-2,639	-2,200	-2,257	-2,006	-2,285	-34,835
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-902	-802	-1,920	-1,127	-1,878	-1,358	-1,129	-1,139	-1,255	-1,357	-1,198	-1,080	-15,144
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1482	ASC1482 Project Management Office	33	20	14	35	1	23	61	60	-14	20	-29	-46	178
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	38	22	19	-4	0	0	4	143
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1599	ASC1599 Integrity Verification	40	35	32	29	54	12	127	64	34	42	39	82	589
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1345	ASC1345 Engineering Design	-1,016	-1,168	-996	-2,040	-1,716	-1,895	-2,135	-1,513	-1,981	-1,935	-1,752	-1,788	-19,936
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	14	0	0	14	32	5	5	33	112
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-41	-4	397	259	262	201	245	410	215	145	215	187	2,490
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	160	38	-20	134	59	25	96	89	-32	77	70	-160	538
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1346	ASC1346 Land Management	-23	-650	-165	-168	-151	-254	-209	-164	-166	-219	-178	43	-2,303
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1347	ASC1347 System Planning	-63	-62	-55	-132	-107	-118	-142	-92	-125	-117	-120	-117	-1,249
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-103	772	2,847	1,371	-848	-147	-40	511	-34	295	-375	-148	4,102
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	79	0	0	0	44	29	463
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	-193	-23	-194	238	-338	603	-1,518	59	-231	-95	-210	-325	-2,227
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1593	ASC1593 Construction Support	-371	-391	-355	-675	-74	-588	-795	-376	-735	-601	-548	-537	-6,045
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	0	13	21	35
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	0	0	1	0	1	0	0	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	0	0	0	0	6	0	12	0	0	0	21	0	38
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	111	125	-61	151	0	-72	254
G5200008	General & Administrative Expenses	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	99	-97	377	-61	331	1,944	-54	0	2,716	-339	3,727
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	-141	38	-154	-272	-128	-169	-292	20	1,051	-1,520	-281	-334	-2,181
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1279	ASC1279 Gas Operations	845	674	506	758	760	698	518	686	684	630	841	994	8,594
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1401	ASC1401 VP System Operations	1,020	823	971	704	717	910	898	1,062	604	1,072	950	1,171	10,903
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	4,815	3,346	3,245	3,495	4,455	4,116	4,199	4,773	4,307	4,192	4,627	5,773	51,343
G5200008	General & Administrative Expenses	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	5,003	1,881	3,505	3,120	4,815	6,972	2,467	3,058	11,416	2,357	3,171	4,370	52,136
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	12	0	12
G5200008	General & Administrative Expenses	Total ResType	Total ResType	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	6	-1	-1	-3	-1	-1	1	1	0	0	0	21	22
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	9	0	13
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	409	330	422	252	490	435	307	599	420	207	444	299	4,614
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	798	1,152	1,134	1,635	902	1,977	1,630	1,598	1,608	1,392	2,342	17,974
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1406	ASC1406 Gas Supply	499	273	398	461	224	417	304	463	458	464	386	881	5,227
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	64	-40	5	0	15	-5	-9	30
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1407	ASC1407 Gas Transportation	2,555	2,322	2,316	1,799	1,982	2,158	1,984	2,672	3,375	3,898	2,227	3,251	30,539
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1309	ASC1309 Capacity Planning	1,105	893	1,345	908	1,109	2,035	1,080	1,048	1,238	1,301	1,604	1,530	15,196
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1370	ASC1370 Gas Control	23	-23	8	-1	86	132	329	114	-31	15	24	-30	646
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	-3	84	-54	-505	636	-564	198	214	-66	48	221	-248	-38
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	2	26	4	24	51	-71	13	18	-15	0	430	263	743
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1250	ASC1250 Meter Shop	114	122	123	140	97	115	122	88	94	102	93	95	1,306
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1403	ASC1403 Measurement & Controls	48	76	110	71	71	107	-1	23	-7	47	72	16	633
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	41	24	28	2	19	49	50	-32	42	3	31	17	274
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	6,175	6,605	10,351	7,046	6,745	7,402	7,208	9,418	5,465	5,979	7,719	7,784	87,896
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	40	102	36	191	193	87	428	-9,394	1,699	12,824	2,411	2,739	11,356
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	28	50	-26	17	-42	1	31	328	122	29	3,623	-788	3,373
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	8,118	97	-8,256	-107	10	-149	-38
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	165	-176	982	-126	33	-23	-40	12	44	16	936
G5200008	General & Administrative Expenses	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	28,263	38,155	34,265	30,061	133,184	-18,000	56,762	40,444	53,140	52,178	62,479	49,185	560,117
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	-130	891	3,120	707	1,465	1,256	1,509	1,092	4,112	465	5,554	959	21,001
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	159	-129	-28	-90	32	120	2	61	-161	63	-36	-74	-81
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	56	-35	-15
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1696	ASC1696 Facilities Management	44,936	45,491	42,855	63,723	57,702	61,648	64,783	52,547	64,376	66,344	58,787	63,166	686,358
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	7,442	1,406	6,799	-1,080	4,890	931	6,190	737	8,169	1,254	6,322	4,573	47,632
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1235	ASC1235 Fleet Services	3,703	6,723	10,499	5,629	5,793	7,668	2,752	2,155	1,895	2,646	13,424	4,647	67,531
G5200008	General & Administrative Expenses	Total ResType	Total ResType	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	4,201	4,794	4,894	2,397	2,994	4,795	6,907	30,981
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	6,731	6,496	7,175	5,455	5,466	971	2,328	2,513	1,724	2,046	2,054	2,479	45,437
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	120	153	211	135	66	1,184	0	0	2,332
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	974	2,199	2,115	-7,167	1,216	1,543	1,810	1,747	1,716	1,563	1,755	1,991	11,462
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	500	507	793	474	493	448	641	842	752	657	591	2,210	8,908
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	115	41	27	34	52	54	48	48	49	64	787
G5200008	General & Administrative Expenses	Total ResType	Total ResType	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	0	4	0	0	0	0	0	0	0	4
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC3001	GPC3001 GPC Benefits	713	745	670	333	325	440	807	569	426	1,528	781	636	7,971
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC3002	GPC3002 GPC Corporate Other	232	325	356	287	230	213	215	204	194	911	412	235	3,814
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	0	3	0	0	-1	2

G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9004	GPC9004 Executive	58	57	66	51	-8	61	59	38	61	0	66	56	563
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
G5200008	General & Administrative Expenses	Total ResType	Total ResType	GPC	GPC9356	GPC9356 Building Services	438	485	625	-313	6	26	1,721	0	0	1,963	436	180	5,566
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS3001	SCS3001 SCS Benefits	42,866	42,627	86,510	33,490	31,103	37,666	50,114	50,673	36,209	46,459	36,127	40,566	534,409
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0389	SCS0389 Internal Audit	1,654	2,466	3,208	2,243	3,900	3,558	6,218	5,261	1,045	1,773	1,449	3,252	36,026
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	3,896	-3,365	4,658	425	4,123	3,911	4,697	30,242
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	8	-5	2	3	-5	202	209
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0702	SCS0702 President & CEO	2,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,605	19,855
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0493	SCS0493 SCS CIO	-4,444	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,374
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	308	81	51	-16	-335	57	35	522
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215

G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	4,095	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	19,916
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,340	50,592
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,071	255,991
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	28,373	13,183	9,852	-1,128	-2,453	5,700	4,638	4,079	6,505	9,381	-8,355	12,181	81,956
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	87	41	33	72	57	76	647
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0407	SCS0407 Telecom Edge Services	9,998	11,717	11,223	9,710	9,122	5,415	9,154	5,057	10,603	10,032	9,236	10,880	112,147
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	-60	41	481	258	480	277	492	731	35	545	519	862	4,662
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0437	SCS0437 Cybersecurity	3,572	554	1,367	617	641	1,345	1,535	1,343	2,143	1,504	1,776	1,091	17,488
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0448	SCS0448 Cybersecurity Assurance	282	214	339	336	200	265	275	275	302	346	535	595	3,966
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0497	SCS0497 Identity Security	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	182	118	241	726	379	337	476	1,177	3,636
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0430	SCS0430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	978	11,933
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	3,933	35,355
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0433	SCS0433 Workplace Enablement	1,020	11,880	7,226	6,097	5,777	6,745	4,154	9,578	4,611	4,340	4,331	9,502	75,260
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	390	819	1,081	2,604
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7

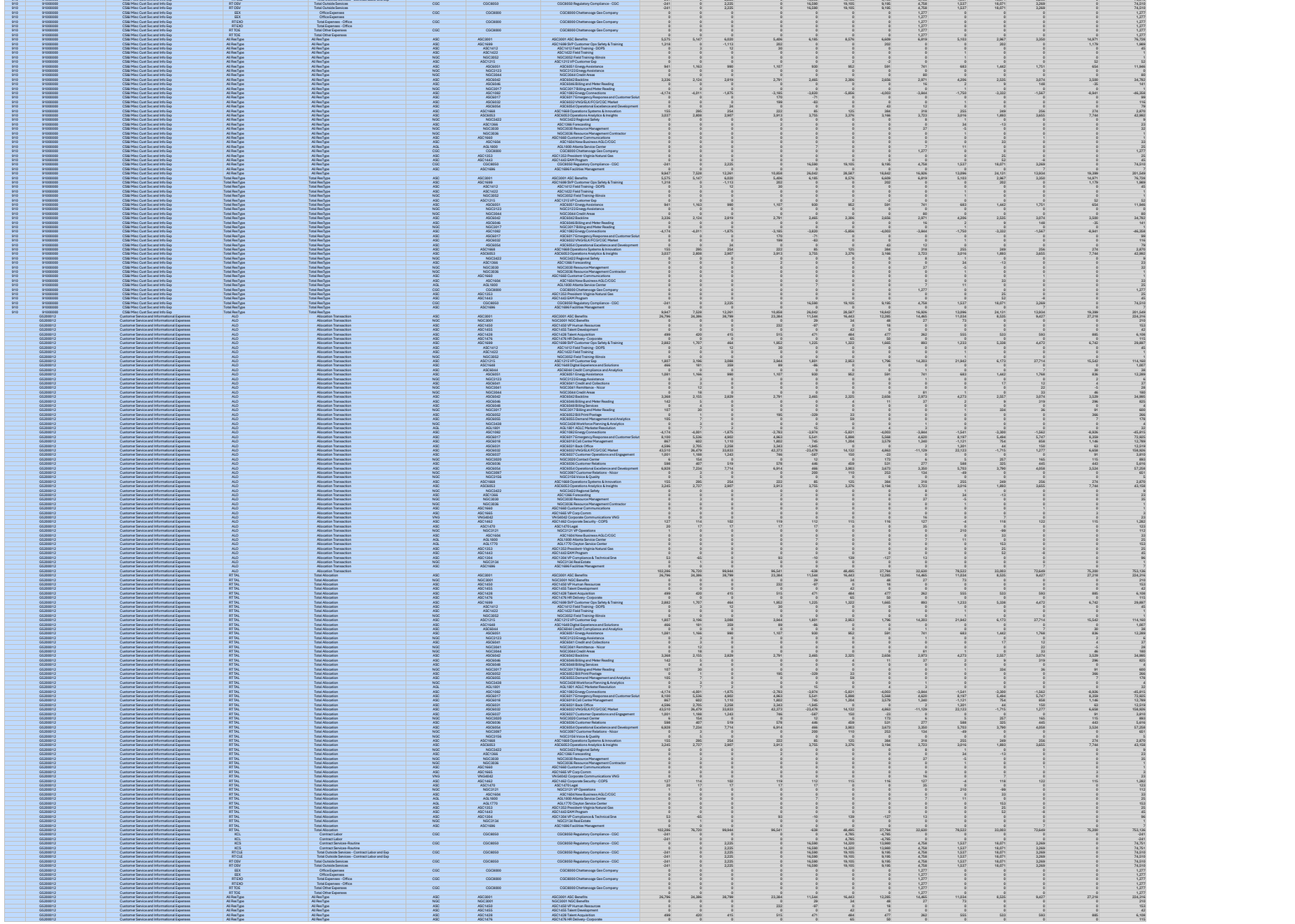
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	384	330	340	781	351	516	931	1,225	-322	3,191	2,670	1,443	11,841
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	Total ResType	Total ResType				1,346,697	1,449,417	1,613,884	1,433,511	1,462,305	1,023,203	1,202,108	1,050,797	1,294,009	1,315,239	1,642,653	1,425,446	16,259,269
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	4	4	1	3	3	3	3	3	3	3	3	3	35
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	199	199	139	150	123	152	153	152	177	176	187	199	2,005
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	1	1	1	1	1	2	2	2	2	2	2	2	19
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	ALO	Allocation Transaction				204	204	141	154	127	157	158	156	181	181	192	204	2,059
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	4	4	1	3	3	3	3	3	3	3	3	3	35
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	199	199	139	150	123	152	153	152	177	176	187	199	2,005
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0

926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	1	1	1	1	1	2	2	2	2	2	2	2	19
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT TAL	Total Allocation				204	204	141	154	127	157	158	156	181	181	192	204	2,059
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	AGL	AGL3001	AGL3001 AGL Benefits	3	0	1	0	2	0	2	0	3	1	1	2	14
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC3001	ASC3001 ASC Benefits	-44	-34	235	63	37	37	63	5	3	-6	35	17	410
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	CGC	CGC3001	CGC3001 CGC Benefits	246	265	-55	157	162	154	151	157	154	158	136	141	1,827
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits				204	231	181	220	201	191	216	162	160	153	173	160	2,251
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	AGL	AGL3001	AGL3001 AGL Benefits	3	0	1	0	2	0	2	0	3	1	1	2	14
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	-44	-34	235	63	37	37	63	5	3	-6	35	17	410
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	CGC	CGC3001	CGC3001 CGC Benefits	246	265	-55	157	162	154	151	157	154	158	136	141	1,827
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense				204	231	181	220	201	191	216	162	160	153	173	160	2,251
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	AGL	AGL3001	AGL3001 AGL Benefits	3	0	1	0	2	0	2	0	3	1	1	2	14
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	-44	-34	235	63	37	37	63	5	3	-6	35	17	410
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	CGC	CGC3001	CGC3001 CGC Benefits	246	265	-55	157	162	154	151	157	154	158	136	141	1,827
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs				204	231	181	220	201	191	216	162	160	153	173	160	2,251
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	7	4	2	3	5	3	5	3	5	4	4	5	49
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	155	164	374	213	160	189	216	156	180	170	222	216	2,415
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	246	265	-55	157	162	154	151	157	154	158	136	141	1,827
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	1	1	1	1	1	2	2	2	2	2	2	2	19
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType				409	435	322	373	328	348	374	318	341	334	365	364	4,310
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	7	4	2	3	5	3	5	3	5	4	4	5	49
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	155	164	374	213	160	189	216	156	180	170	222	216	2,415
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	246	265	-55	157	162	154	151	157	154	158	136	141	1,827
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	1	1	1	1	1	2	2	2	2	2	2	2	19
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType				409	435	322	373	328	348	374	318	341	334	365	364	4,310
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	10,129	9,861	9,670	10,014	10,017	9,618	9,828	9,662	10,041	10,006	9,937	9,765	118,550
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	ALO	Allocation Transaction				10,129	9,861	9,670	10,014	10,017	9,618	9,828	9,662	10,041	10,006	9,937	9,765	118,550
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	10,129	9,861	9,670	10,014	10,017	9,618	9,828	9,662	10,041	10,006	9,937	9,765	118,550
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT TAL	Total Allocation				10,129	9,861	9,670	10,014	10,017	9,618	9,828	9,662	10,041	10,006	9,937	9,765	118,550
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	BPE	Pension Expense	ASC	ASC3001	ASC3001 ASC Benefits	18,513	18,513	17,557	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	218,333
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	BPE	Pension Expense				18,513	18,513	17,557	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	218,333
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	18,513	18,513	17,557	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	218,333
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT BFE	Total Benefit Expense				18,513	18,513	17,557	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	218,333
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	18,513	18,513	17,557	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	218,333
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT BNF	Total Benefit Costs				18,513	18,513	17,557	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	218,333
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	28,642	28,375	27,226	28,209	28,211	27,813	28,022	27,857	28,235	28,201	28,132	27,960	336,883
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	All ResType	All ResType				28,642	28,375	27,226	28,209	28,211	27,813	28,022	27,857	28,235	28,201	28,132	27,960	336,883
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	28,642	28,375	27,226	28,209	28,211	27,813	28,022	27,857	28,235	28,201	28,132	27,960	336,883
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	Total ResType	Total ResType				28,642	28,375	27,226	28,209	28,211	27,813	28,022	27,857	28,235	28,201	28,132	27,960	336,883
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	ALO	Allocation Transaction				1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	RT TAL	Total Allocation				1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	All ResType	All ResType				1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600110	Empl P&B-Pension Expense-SERP Service Costs	Total ResType	Total ResType				1,272	1,239	1,074	1,210	1,210	1,162	1,187	1,167	1,213	1,209	1,201	1,180	14,323
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	215	187	120	160	162	165	161	149	156	168	170	164	1,979
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	7,528	7,451	6,824	6,126	4,868	6,137	6,198	6,219	7,015	7,178	7,566	8,063	81,172
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	4	3	5	1	0	0	1	15
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	23	29	45	34	33	46	50	54	48	42	53	51	509
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	2
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	-8	-1	-1	0	1	0	0	0	0	0	0	0	-9
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	-1	0	0	0	0	0	0	0	0	-2
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	ALO	Allocation Transaction				7,757	7,667	6,988	6,319	5,065	6,352	6,414	6,427	7,221	7,387	7,789	8,280	83,667
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	215	187	120	160	162	165	161	149	156	168	170	164	1,979
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	7,528	7,451	6,824	6,126	4,868	6,137	6,198	6,219	7,015	7,178	7,566	8,063	81,172
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	4	3	5	1	0	0	1	15
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	23	29	45	34	33	46	50	54	48	42	53	51	509
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	2
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	-8	-1	-1	0	1	0	0	0	0	0	0	0	-9
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	-1	0	0	0	0	0	0	0	0	-2
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT TAL	Total Allocation				7,757	7,667	6,988	6,319	5,065	6,352	6,414	6,427	7,221	7,387	7,789	8,280	83,667
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	AGL	AGL3001	AGL3001 AGL Benefits	132	22	111	0	101	0	110	7	154	44	77	97	855
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC3001	ASC3001 ASC Benefits	-10,074	-9,584	-8,792	-8,349	-9,305	-9,846	-9,251	-10,852	-11,010	-11,019	-10,448	-11,084	-119,612
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	CGC	CGC3001	CGC3001 CGC Benefits	17,467	17,847	16,651	16,538	16,586	16,911	17,240	17,001	16,719	16,368	16,771	16,673	202,772
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense				7,525	8,285	7,970	8,189	7,382	7,066	8,100	6,157	5,863	5,393	6,400	5,686	84,015
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	AGL	AGL3001	AGL3001 AGL Benefits	132	22	111	0	101	0	110	7	154	44	77	97	855
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	-10,074	-9,584	-8,792	-8,349	-9,305	-9,846	-9,251	-10,852	-11,010	-11,019	-10,448	-11,084	-119,612
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	CGC	CGC3001	CGC3001 CGC Benefits	17,467	17,847	16,651	16,538	16,586	16,911	17,240	17,001	16,719	16,368	16,771	16,673	202,772
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0

926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense				7,525	8,285	7,970	8,189	7,382	7,066	8,100	6,157	5,863	5,393	6,400	5,686	84,015
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	AGL	AGL3001	AGL3001 AGL Benefits	132	22	111	0	101	0	110	7	154	44	77	97	855
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	-10,074	-9,584	-8,792	-8,349	-9,305	-9,846	-9,251	-10,852	-11,010	-11,019	-10,448	-11,084	-119,612
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	CGC	CGC3001	CGC3001 CGC Benefits	17,467	17,847	16,651	16,538	16,586	16,911	17,240	17,001	16,719	16,368	16,771	16,673	202,772
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs				7,525	8,285	7,970	8,189	7,382	7,066	8,100	6,157	5,863	5,393	6,400	5,686	84,015
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	347	209	230	160	263	165	272	157	310	211	247	261	2,834
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	-2,546	-2,132	-1,968	-2,224	-4,436	-3,709	-3,053	-4,633	-3,994	-3,841	-2,882	-3,021	-38,439
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	17,467	17,847	16,651	16,538	16,586	16,915	17,243	17,006	16,720	16,368	16,771	16,674	202,786
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	23	29	45	34	33	46	50	54	48	42	53	51	509
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	2
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-8	-1	-1	0	1	0	0	0	0	0	0	0	-9
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	-1	0	0	0	0	0	0	0	0	-2
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType				15,283	15,952	14,958	14,508	12,446	13,417	14,514	12,584	13,084	12,780	14,190	13,966	167,682
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	347	209	230	160	263	165	272	157	310	211	247	261	2,834
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	-2,546	-2,132	-1,968	-2,224	-4,436	-3,709	-3,053	-4,633	-3,994	-3,841	-2,882	-3,021	-38,439
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	17,467	17,847	16,651	16,538	16,586	16,915	17,243	17,006	16,720	16,368	16,771	16,674	202,786
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	23	29	45	34	33	46	50	54	48	42	53	51	509
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	2
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-8	-1	-1	0	1	0	0	0	0	0	0	0	-9
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	-1	0	0	0	0	0	0	0	0	-2
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType				15,283	15,952	14,958	14,508	12,446	13,417	14,514	12,584	13,084	12,780	14,190	13,966	167,682
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	296	289	220	271	272	261	266	262	272	271	269	265	3,214
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	ALO	Allocation Transaction				296	289	220	271	272	261	266	262	272	271	269	265	3,214
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	296	289	220	271	272	261	266	262	272	271	269	265	3,214
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	RT TAL	Total Allocation				296	289	220	271	272	261	266	262	272	271	269	265	3,214
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	BPB	Post Retirement Benefits	ASC	ASC3001	ASC3001 ASC Benefits	264	264	-45	161	161	161	161	161	161	161	161	161	1,932
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	BPB	Post Retirement Benefits				264	264	-45	161	161	161	161	161	161	161	161	161	1,932
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	264	264	-45	161	161	161	161	161	161	161	161	161	1,932
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	RT BFE	Total Benefit Expense				264	264	-45	161	161	161	161	161	161	161	161	161	1,932
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	264	264	-45	161	161	161	161	161	161	161	161	161	1,932
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	RT BNF	Total Benefit Costs				264	264	-45	161	161	161	161	161	161	161	161	161	1,932
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	560	552	175	432	433	422	427	423	433	432	430	426	5,146
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	All ResType	All ResType				560	552	175	432	433	422	427	423	433	432	430	426	5,146
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	560	552	175	432	433	422	427	423	433	432	430	426	5,146
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	Total ResType	Total ResType				560	552	175	432	433	422	427	423	433	432	430	426	5,146
	G5200009	Service Costs-Pension & OPRB	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	219	191	121	163	165	168	164	152	159	171	173	167	2,014
	G5200009	Service Costs-Pension & OPRB	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	19,425	19,039	17,926	17,771	16,490	17,330	17,632	17,462	18,719	18,840	19,161	19,472	219,264
	G5200009	Service Costs-Pension & OPRB	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	4	3	5	1	0	0	1	15
	G5200009	Service Costs-Pension & OPRB	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	24	30	46	35	35	48	52	56	50	44	55	53	528
	G5200009	Service Costs-Pension & OPRB	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	3
	G5200009	Service Costs-Pension & OPRB	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	-9	-1	-1	0	1	0	0	0	0	0	0	0	-10
	G5200009	Service Costs-Pension & OPRB	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	-1	0	0	0	0	0	0	0	0	-2
	G5200009	Service Costs-Pension & OPRB	ALO	Allocation Transaction				19,659	19,260	18,092	17,968	16,690	17,550	17,853	17,675	18,928	19,055	19,389	19,694	221,812
	G5200009	Service Costs-Pension & OPRB	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	219	191	121	163	165	168	164	152	159	171	173	167	2,014
	G5200009	Service Costs-Pension & OPRB	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	19,425	19,039	17,926	17,771	16,490	17,330	17,632	17,462	18,719	18,840	19,161	19,472	219,264
	G5200009	Service Costs-Pension & OPRB	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	4	3	5	1	0	0	1	15
	G5200009	Service Costs-Pension & OPRB	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	24	30	46	35	35	48	52	56	50	44	55	53	528
	G5200009	Service Costs-Pension & OPRB	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	3
	G5200009	Service Costs-Pension & OPRB	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	-9	-1	-1	0	1	0	0	0	0	0	0	0	-10
	G5200009	Service Costs-Pension & OPRB	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	-1	0	0	0	0	0	0	0	0	-2
	G5200009	Service Costs-Pension & OPRB	RT TAL	Total Allocation				19,659	19,260	18,092	17,968	16,690	17,550	17,853	17,675	18,928	19,055	19,389	19,694	221,812
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	AGL	AGL3001	AGL3001 AGL Benefits	3	0	1	0	2	0	2	0	3	1	1	2	14
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC3001	ASC3001 ASC Benefits	220	229	191	224	198	198	224	166	164	155	196	178	2,342
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	CGC	CGC3001	CGC3001 CGC Benefits	246	265	-55	157	162	154	151	157	154	158	136	141	1,827
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits				468	495	137	381	362	352	377	323	321	314	334	321	4,183
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	AGL	AGL3001	AGL3001 AGL Benefits	132	22	111	0	101	0	110	7	154	44	77	97	855
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC3001	ASC3001 ASC Benefits	8,439	8,930	8,765	9,845	8,890	8,349	8,944	7,343	7,185	7,176	7,747	7,111	98,721
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	CGC	CGC3001	CGC3001 CGC Benefits	17,467	17,847	16,651	16,538	16,586	16,911	17,240	17,001	16,719	16,368	16,771	16,673	202,772
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense				26,039	26,798	25,527	26,383	25,576	25,260	26,295	24,351	24,058	23,587	24,595	23,880	302,348
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	AGL	AGL3001	AGL3001 AGL Benefits	135	23	111	0	102	0	112	8	157	45	78	99	870
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	8,658	9,159	8,956	10,069	9,087	8,547	9,168	7,509	7,349	7,331	7,943	7,289	101,064
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	CGC	CGC3001	CGC3001 CGC Benefits	17,713	18,111	16,596	16,695	16,748	17,065	17,392	17,158	16,873	16,525	16,908	16,814	204,598
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense				26,507	27,293	25,663	26,764	25,938	25,612	26,672	24,674	24,379	23,901	24,929	24,201	306,532
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	AGL	AGL3001	AGL3001 AGL Benefits	135	23	111	0	102	0	112	8	157	45	78	99	870
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	8,658	9,159	8,956	10,069	9,087	8,547	9,168	7,509	7,349	7,331	7,943	7,289	101,064
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	CGC	CGC3001	CGC3001 CGC Benefits	17,713	18,111	16,596	16,695	16,748	17,065	17,392	17,158	16,873	16,525	16,908	16,814	204,598
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0

	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs				26,507	27,293	25,663	26,764	25,938	25,612	26,672	24,674	24,379	23,901	24,929	24,201	306,532
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	354	214	232	163	268	168	277	160	316	215	251	266	2,884
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	28,083	28,197	26,882	27,840	25,577	25,877	26,800	24,970	26,067	26,171	27,103	26,760	320,328
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	17,713	18,111	16,596	16,695	16,748	17,069	17,395	17,163	16,874	16,525	16,908	16,815	204,613
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	24	30	46	35	35	48	52	56	50	44	55	53	528
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	3
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-9	-1	-1	0	1	0	0	0	0	0	0	0	-10
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	-1	0	0	0	0	0	0	0	0	-2
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType				46,166	46,552	43,755	44,732	42,628	43,162	44,525	42,349	43,307	42,955	44,317	43,895	528,344
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	354	214	232	163	268	168	277	160	316	215	251	266	2,884
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	28,083	28,197	26,882	27,840	25,577	25,877	26,800	24,970	26,067	26,171	27,103	26,760	320,328
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	17,713	18,111	16,596	16,695	16,748	17,069	17,395	17,163	16,874	16,525	16,908	16,815	204,613
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	24	30	46	35	35	48	52	56	50	44	55	53	528
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	1	0	0	0	0	1	0	0	0	0	0	3
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-9	-1	-1	0	1	0	0	0	0	0	0	0	-10
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	0	0	-1	0	0	0	0	0	0	0	0	-2
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType				46,166	46,552	43,755	44,732	42,628	43,162	44,525	42,349	43,307	42,955	44,317	43,895	528,344
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	12,693	10,887	9,812	10,220	1,115	1,324	748	1,043	1,009	418	453	2,037	51,759
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	499	420	415	515	471	484	477	262	555	533	593	885	6,108
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	183	183
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	183	183
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	46	46
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC6042	ASC6042 Backline	0	0	0	0	0	0	0	0	65	-29	0	0	37
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	183	183
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	91	91
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC6052	ASC6052 Bill Print/Postage	0	0	0	0	0	0	0	0	0	0	0	366	366
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	4	2	0	15	0	0	0	0	0	0	0	21
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	402	-160	-1	0	0	189	-83	0	0	346
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	2	0	0	1	39	5	3	0	0	6	4	2	64
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC6018	ASC6018 Call Center Management	846	601	1,110	1,802	745	1,201	3,564	1,053	-1,121	754	858	1,145	12,559
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC6031	ASC6031 Back Office	562	360	373	124	-139	0	0	0	0	0	0	0	1,279
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	43,180	26,179	33,641	42,162	-23,405	14,088	4,435	-11,028	21,985	-1,738	1,229	4,535	155,264
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC6037	ASC6037 Customer Operations and Engagement	999	1,187	1,243	746	-587	150	-40	0	0	0	0	91	3,789
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	0	91	91
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	0	0	0	0	0	0	0	91	91
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	114	-114	0	0	0	0	0	0	0	0
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	20	17	17	17	17	0	0	35	0	0	0	0	123
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	0	0	0	0	153	0	0	153
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction				58,800	39,655	46,613	56,103	-22,002	17,251	9,186	-8,635	22,682	15	3,137	9,929	232,735
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	12,693	10,887	9,812	10,220	1,115	1,324	748	1,043	1,009	418	453	2,037	51,759
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	499	420	415	515	471	484	477	262	555	533	593	885	6,108
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	183	183
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	183	183
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	46	46
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC6042	ASC6042 Backline	0	0	0	0	0	0	0	0	65	-29	0	0	37
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC6046	ASC6046 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	183	183
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	91	91
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC6052	ASC6052 Bill Print/Postage	0	0	0	0	0	0	0	0	0	0	0	366	366
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	4	2	0	15	0	0	0	0	0	0	0	21
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	402	-160	-1	0	0	189	-83	0	0	346
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	2	0	0	1	39	5	3	0	0	6	4	2	64
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC6018	ASC6018 Call Center Management	846	601	1,110	1,802	745	1,201	3,564	1,053	-1,121	754	858	1,145	12,559
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC6031	ASC6031 Back Office	562	360	373	124	-139	0	0	0	0	0	0	0	1,279
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	43,180	26,179	33,641	42,162	-23,405	14,088	4,435	-11,028	21,985	-1,738	1,229	4,535	155,264
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC6037	ASC6037 Customer Operations and Engagement	999	1,187	1,243	746	-587	150	-40	0	0	0	0	91	3,789
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	0	91	91
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	0	0	0	0	0	0	0	91	91
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	114	-114	0	0	0	0	0	0	0	0
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	20	17	17	17	17	0	0	35	0	0	0	0	123
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	0	0	0	0	153	0	0	153
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation				58,800	39,655	46,613	56,103	-22,002	17,251	9,186	-8,635	22,682	15	3,137	9,929	232,735
907	90700000	CS&I Exp-Supv	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	12,693	10,887	9,812	10,220	1,115	1,324	748	1,043	1,009	418	453	2,037	51,759
907	90700000	CS&I Exp-Supv	All ResType	All ResType	ASC	ASC1428	ASC1428 Talent Acquisition	499	420	415	515	471	484	477	262	555	533	593	885	6,108
907	90700000	CS&I Exp-Supv	All ResType	All ResType	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	183	183
907	90700000	CS&I Exp-Supv	All ResType	All ResType	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	183	183
907	90700000	CS&I Exp-Supv	All ResType	All ResType	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	46	46
907	90700000	CS&I Exp-Supv	All ResType	All ResType	ASC	ASC6042	ASC6042 Backline	0	0	0	0	0	0	0	0	65	-29	0	0	37
907	90700000	CS&I Exp-Supv	All ResType	All ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	183	183
907	90700000	CS&I Exp-Supv	All ResType	All ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	91	91
907	90700000	CS&I Exp-Supv	All ResType	All ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	0	0	0	0	0	0	0	0	0	0	0	366	366
907	90700000	CS&I Exp-Supv	All ResType	All ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	4	2	0	15	0	0	0	0	0	0	0	21
907	90700000	CS&I Exp-Supv	All ResType	All ResType	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	402	-160	-1	0	0	189	-83	0	0	346
907	90700000	CS&I Exp-Supv	All ResType	All ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	2	0	0	1	39	5	3	0	0	6	4	2	64
907	90700000	CS&I Exp-Supv	All ResType	All ResType	ASC	ASC6018	ASC6018 Call Center Management	846	601	1,110	1,802	745	1,201	3,564	1,053	-1,121	754	858	1,145	12,559
907	90700000	CS&I Exp-Supv	All ResType	All ResType	ASC	ASC6031	ASC6031 Back Office	562	360	373	124	-139	0	0	0	0	0	0	0	1,279
907	90700000	CS&I Exp-Supv	All ResType	All ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	43,180	26,179	33,641	42,162	-23,405	14,088	4,435	-11,028	21,985	-1,738	1,229	4,535	155,264
907	90700000	CS&I Exp-Supv	All ResType	All ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	999	1,187	1,243	746	-587	150	-40	0	0	0	0	91	3,789
907	90700000	CS&I Exp-Supv	All ResType	All ResType	NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	0	91	91
907	90700000	CS&I Exp-Supv	All ResType	All ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	0	0	0	0	0	0	0	91	91
907	90700000	CS&I Exp-Supv	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	114	-114	0	0	0	0	0	0	0	0
907	90700000	CS&I Exp-Supv	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	20	17	17	17	17	0	0	35	0	0	0	0	123
907	90700000	CS&I Exp-Supv	All ResType	All ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	0	0	0	0	153	0	0	153
907	90700000	CS&I Exp-Supv	All ResType	All ResType				58,800	39,655	46,613	56,103	-22,002	17,251	9,186	-8,635	22,682	15	3,137	9,929	232,735
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	12,693	10,887	9,812	10,220	1,115	1,324	748	1,043	1,009	418	453	2,037	51,759
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	499	420	415	515	471	484	477	262	555	533	593	885	6,108
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	0	0	0	0	0	0	183	183
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	183	183
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	0	0	0	0	46	46
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	ASC	ASC6042	ASC6042 Backline	0	0	0	0	0	0	0	0	65	-29	0	0	37
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	183	183
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	0	0	0	91	91
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	0	0	0	0	0	0	0	0	0	0	0	366	366
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	4	2	0	15	0	0	0	0	0	0	0	21
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	ASC	ASC1082	ASC1082 Energy Connections	0	0	0	402	-160	-1	0	0	189	-83	0	0	346
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	2	0	0	1	39	5	3	0	0	6	4	2	64
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	ASC	ASC6018	ASC6018 Call Center Management	846	601	1,110	1,802	745	1,201	3,564	1,053	-1,121	754	858	1,145	12,559
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	ASC	ASC6031	ASC6031 Back Office	562	360	373	124	-139	0	0	0	0	0	0	0	1,279
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	43,180	26,179	33,641	42,162	-23,405	14,088	4,435	-11,028	21,985	-1,738	1,229	4,535	155,264
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	999	1,187	1,243	746	-587	150	-40	0	0	0	0	91	3,789
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	NGC	NGC3020	NGC3020 Contact Center	0	0	0	0	0	0	0	0	0	0	0	91	91
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	0	0	0	0	0	0	0	0	0	91	91
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	114	-114	0	0	0	0	0	0	0	0
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	20	17	17	17	17	0	0	35	0	0	0	0	123
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	0	0	0	0	153	0	0	153
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType				58,800	39,655	46,613	56,103	-22,002	17,251	9,186	-8,635	22,682	15	3,137	9,929	232,735
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	8,235	8,073	22,681	7,493	4,112	6,358	4,779	6,490	4,816	5,044	5,514	9,922	93,515
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	0	0	0	0	0	0	0	0	73	0	0	0	73
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	0	0	0	232	-97	0	18	0	0	0	0	0	153
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC1455	ASC1455 Talent Development	0	0	0	0	0	42	0	0	0	0	0	0	42
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery- Corporate	0	0	0	0	0	65	50	0	0	0	0	0	115
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	1,564	1,707	1,578	1,750	1,225	1,322	1,463	893	1,233	5,136	4,472	5,563	27,908
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	1,807	3,196	3,088	3,944	1,801	2,950	1,799	14,203	21,942	6,173	37,714	15,308	113,925
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC1648	ASC1648 Digital Experience and Solutions	466	181	359	89	-86	0	0	0	0	0	0	0	1,007
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	1	0	0	7	30	38
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC6051	ASC6051 Energy Assistance	140	2	0	0	0	0	0	0	0	0	17	0	160
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	NGC	NGC3123	NGC3123 Energy Assistance	0	3	0	0	0	0	0	1	0	0	0	2	6
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC6041	ASC6041 Credit and Collections	0	3	0	0	0	0	0	0	0	17	12	4	37
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	NGC	NGC3041	NGC3041 Remittance - Nicor	0	12	0	0	0	0	0	0	0	0	22	-5	28
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	NGC	NGC3044	NGC3044 Credit Areas	0	18	0	0	0	0	0	1	1	0	33	1	54
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC6042	ASC6042 Backline	32	31	11	0	0	19	0	2	2	51	0	29	177
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	142	5	0	0	0	4	11	20	0	0	171	149	502
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC6048	ASC6048 Billing Services	0	4	0	0	0	0	0	0	0	0	0	0	4
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	107	30	0	0	0	0	0	0	1	334	36	0	508
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC6052	ASC6052 Bill Print/Postage	0	1	0	195	-329	33	0	0	0	0	0	0	-99
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC6055	ASC6055 Demand Management and Analytics	105	7	0	0	0	59	0	0	0	0	0	7	178
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	0	3	0	0	0	0	0	1	0	0	0	0	4
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	3	0	0	0	0	4	3	0	0	0	0	10
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC1082	ASC1082 Energy Connections	0	10	0	0	6	27	0	0	20	114	5	14	197
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	8,098	5,536	4,902	4,792	5,573	5,893	5,564	4,620	8,197	5,488	5,743	8,357	72,763
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC6018	ASC6018 Call Center Management	21	1	0	0	0	3	16	187	0	0	0	2	230
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC6031	ASC6031 Back Office	4,035	2,346	1,885	3,220	-1,806	0	0	2	1,301	44	150	63	11,240
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	329	300	192	12	10	44	429	-101	137	23	48	2,122	3,546
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC6037	ASC6037 Customer Operations and Engagement	2	1	0	0	0	0	17	0	0	0	0	0	20
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	NGC	NGC3020	NGC3020 Contact Center	6	154	0	0	12	0	173	6	5	257	165	24	802
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC6036	ASC6036 Customer Relations	0	1	0	0	0	0	0	0	0	0	0	0	2
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	6,330	6,805	7,137	6,398	720	3,903	3,626	3,338	5,478	3,394	3,765	3,020	53,913
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	3	0	0	0	0	0	0	0	0	0	0	3
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	NGC	NGC3156	NGC3156 Voice & Quality	0	5	0	0	0	0	0	0	0	0	0	0	5
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	208	-70	0	0	0	0	28	0	0	0	0	0	166
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	NGC	NGC3030	NGC3030 Resource Management	0	3	0	0	0	0	0	0	0	0	0	0	3
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	0	0	0	3	3
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	0	0	0	16	0	7	0	0	23
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	127	114	102	5	226	115	116	127	-4	118	122	115	1,282
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	NGC	NGC3121	NGC3121 VP Operations	1	0	0	0	0	0	0	0	210	-99	0	0	112
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	53	-65	0	93	-10	139	-127	13	0	0	0	0	96
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	NGC	NGC3134	NGC3134 Real Estate	0	1	0	0	0	0	0	0	0	0	0	0	1
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction				31,808	28,424	41,934	28,221	11,357	20,975	17,967	29,823	43,410	26,100	57,997	44,729	382,747
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	8,235	8,073	22,681	7,493	4,112	6,358	4,779	6,490	4,816	5,044	5,514	9,922	93,515
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	0	0	0	0	0	0	0	0	73	0	0	0	73

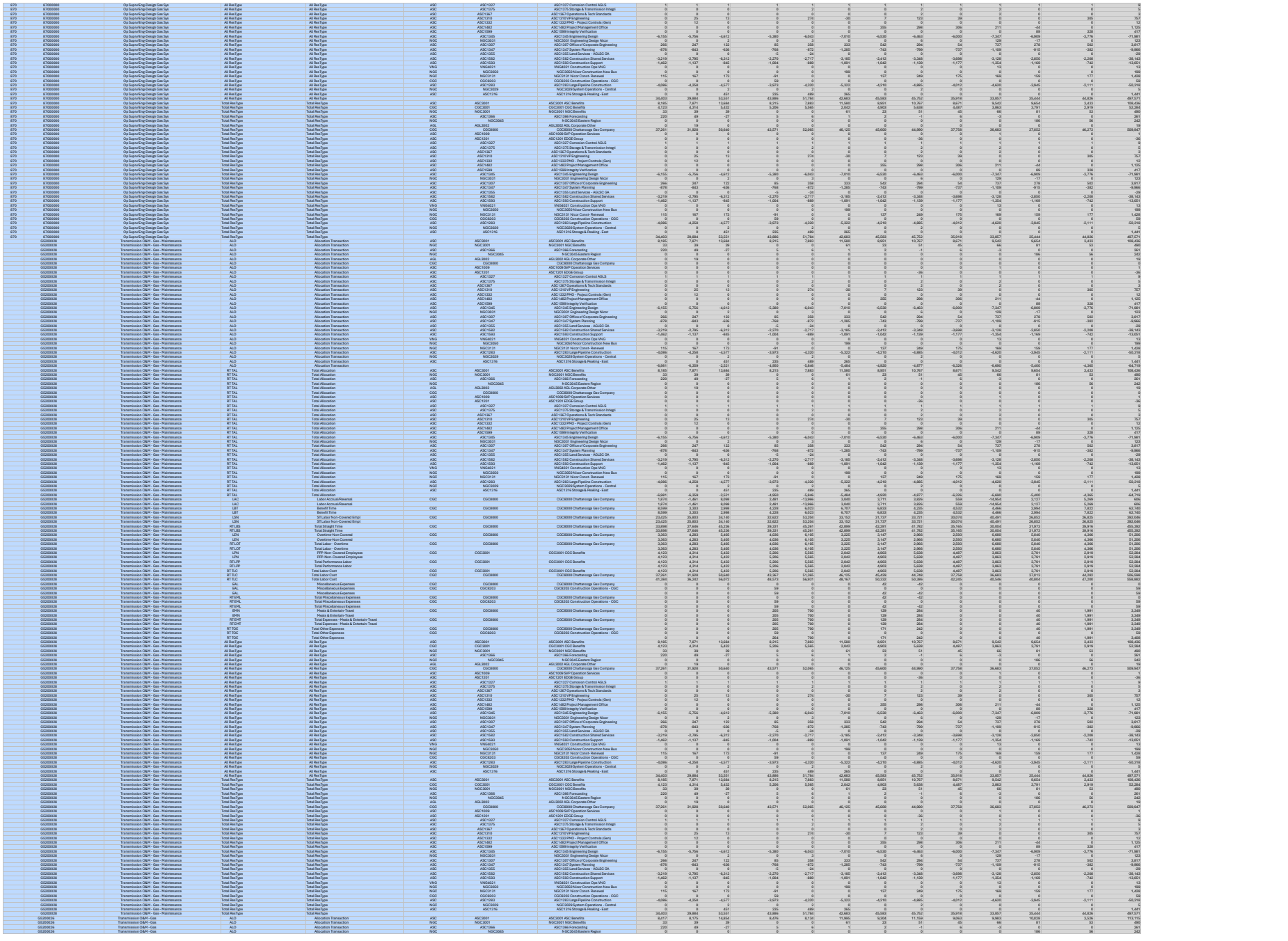
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	0	0	0	232	-97	0	18	0	0	0	0	0	153
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC1455	ASC1455 Talent Development	0	0	0	0	0	42	0	0	0	0	0	0	42
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery- Corporate	0	0	0	0	0	65	50	0	0	0	0	0	115
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	1,564	1,707	1,578	1,750	1,225	1,322	1,463	893	1,233	5,136	4,472	5,563	27,908
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	1,807	3,196	3,088	3,944	1,801	2,950	1,799	14,203	21,942	6,173	37,714	15,308	113,925
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC1648	ASC1648 Digital Experience and Solutions	466	181	359	89	-86	0	0	0	0	0	0	0	1,007
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	1	0	0	7	30	38
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6051	ASC6051 Energy Assistance	140	2	0	0	0	0	0	0	0	0	17	0	160
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3123	NGC3123 Energy Assistance	0	3	0	0	0	0	0	1	0	0	0	2	6
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6041	ASC6041 Credit and Collections	0	3	0	0	0	0	0	0	0	17	12	4	37
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3041	NGC3041 Remittance - Nicor	0	12	0	0	0	0	0	0	0	0	22	-5	28
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3044	NGC3044 Credit Areas	0	18	0	0	0	0	0	1	1	0	33	1	54
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6042	ASC6042 Backline	32	31	11	0	0	19	0	2	2	51	0	29	177
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6046	ASC6046 Billing and Meter Reading	142	5	0	0	0	4	11	20	0	0	171	149	502
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6048	ASC6048 Billing Services	0	4	0	0	0	0	0	0	0	0	0	0	4
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3017	NGC3017 Billing and Meter Reading	107	30	0	0	0	0	0	0	1	334	36	0	508
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6052	ASC6052 Bill Print/Postage	0	1	0	195	-329	33	0	0	0	0	0	0	-99
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6055	ASC6055 Demand Management and Analytics	105	7	0	0	0	59	0	0	0	0	0	7	178
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	0	3	0	0	0	0	0	1	0	0	0	0	4
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	3	0	0	0	0	4	3	0	0	0	0	10
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC1082	ASC1082 Energy Connections	0	10	0	0	6	27	0	0	20	114	5	14	197
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	8,098	5,536	4,902	4,792	5,573	5,893	5,564	4,620	8,197	5,488	5,743	8,357	72,763
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6018	ASC6018 Call Center Management	21	1	0	0	0	3	16	187	0	0	0	2	230
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6031	ASC6031 Back Office	4,035	2,346	1,885	3,220	-1,806	0	0	2	1,301	44	150	63	11,240
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	329	300	192	12	10	44	429	-101	137	23	48	2,122	3,546
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6037	ASC6037 Customer Operations and Engagement	2	1	0	0	0	0	17	0	0	0	0	0	20
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3020	NGC3020 Contact Center	6	154	0	0	12	0	173	6	5	257	165	24	802
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6036	ASC6036 Customer Relations	0	1	0	0	0	0	0	0	0	0	0	0	2
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6054	ASC6054 Operational Excellence and Development	6,330	6,805	7,137	6,398	720	3,903	3,626	3,338	5,478	3,394	3,765	3,020	53,913
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	3	0	0	0	0	0	0	0	0	0	0	3
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3156	NGC3156 Voice & Quality	0	5	0	0	0	0	0	0	0	0	0	0	5
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	208	-70	0	0	0	0	28	0	0	0	0	0	166
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3030	NGC3030 Resource Management	0	3	0	0	0	0	0	0	0	0	0	0	3
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	0	0	0	3	3
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	0	0	0	16	0	7	0	0	23
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	127	114	102	5	226	115	116	127	-4	118	122	115	1,282
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3121	NGC3121 VP Operations	1	0	0	0	0	0	0	0	210	-99	0	0	112
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	53	-65	0	93	-10	139	-127	13	0	0	0	0	96
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	NGC	NGC3134	NGC3134 Real Estate	0	1	0	0	0	0	0	0	0	0	0	0	1
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation				31,808	28,424	41,934	28,221	11,357	20,975	17,967	29,823	43,410	26,100	57,997	44,729	382,747
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	8,235	8,073	22,681	7,493	4,112	6,358	4,779	6,490	4,816	5,044	5,514	9,922	93,515
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	0	0	0	0	0	0	0	0	73	0	0	0	73
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	0	0	0	232	-97	0	18	0	0	0	0	0	153
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC1455	ASC1455 Talent Development	0	0	0	0	0	42	0	0	0	0	0	0	42
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	0	0	0	0	0	65	50	0	0	0	0	0	115
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	1,564	1,707	1,578	1,750	1,225	1,322	1,463	893	1,233	5,136	4,472	5,563	27,908
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC1215	ASC1215 VP Customer Exp	1,807	3,196	3,088	3,944	1,801	2,950	1,799	14,203	21,942	6,173	37,714	15,308	113,925
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	466	181	359	89	-86	0	0	0	0	0	0	0	1,007
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	1	0	0	7	30	38
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC6051	ASC6051 Energy Assistance	140	2	0	0	0	0	0	0	0	0	17	0	160
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	NGC	NGC3123	NGC3123 Energy Assistance	0	3	0	0	0	0	0	1	0	0	0	2	6
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC6041	ASC6041 Credit and Collections	0	3	0	0	0	0	0	0	0	17	12	4	37
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	NGC	NGC3041	NGC3041 Remittance - Nicor	0	12	0	0	0	0	0	0	0	0	22	-5	28
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	NGC	NGC3044	NGC3044 Credit Areas	0	18	0	0	0	0	0	1	1	0	33	1	54
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC6042	ASC6042 Backline	32	31	11	0	0	19	0	2	2	51	0	29	177
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	142	5	0	0	0	4	11	20	0	0	171	149	502
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC6048	ASC6048 Billing Services	0	4	0	0	0	0	0	0	0	0	0	0	4
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	107	30	0	0	0	0	0	0	1	334	36	0	508
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	0	1	0	195	-329	33	0	0	0	0	0	0	-99
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	105	7	0	0	0	59	0	0	0	0	0	7	178
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	0	3	0	0	0	0	0	1	0	0	0	0	4
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	3	0	0	0	0	4	3	0	0	0	0	10
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC1082	ASC1082 Energy Connections	0	10	0	0	6	27	0	0	20	114	5	14	197
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	8,098	5,536	4,902	4,792	5,573	5,893	5,564	4,620	8,197	5,488	5,743	8,357	72,763
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC6018	ASC6018 Call Center Management	21	1	0	0	0	3	16	187	0	0	0	2	230
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC6031	ASC6031 Back Office	4,035	2,346	1,885	3,220	-1,806	0	0	2	1,301	44	150	63	11,240
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	329	300	192	12	10	44	429	-101	137	23	48	2,122	3,546
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	2	1	0	0	0	0	17	0	0	0	0	0	20
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	NGC	NGC3020	NGC3020 Contact Center	6	154	0	0	12	0	173	6	5	257	165	24	802
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC6036	ASC6036 Customer Relations	0	1	0	0	0	0	0	0	0	0	0	0	2
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	6,330	6,805	7,137	6,398	720	3,903	3,626	3,338	5,478	3,394	3,765	3,020	53,913
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	3	0	0	0	0	0	0	0	0	0	0	3
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	NGC	NGC3156	NGC3156 Voice & Quality	0	5	0	0	0	0	0	0	0	0	0	0	5
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	208	-70	0	0	0	0	28	0	0	0	0	0	166
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	NGC	NGC3030	NGC3030 Resource Management	0	3	0	0	0	0	0	0	0	0	0	0	3
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	0	0	0	3	3
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	0	0	0	16	0	7	0	0	23
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	127	114	102	5	226	115	116	127	-4	118	122	115	1,282
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	NGC	NGC3121	NGC3121 VP Operations	1	0	0	0	0	0	0	0	210	-99	0	0	112
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	53	-65	0	93	-10	139	-127	13	0	0	0	0	96
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	NGC	NGC3134	NGC3134 Real Estate	0	1	0	0	0	0	0	0	0	0	0	0	1
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType				31,808	28,424	41,934	28,221	11,357	20,975	17,967	29,823	43,410	26,100	57,997	44,729	382,747
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	8,235	8,073	22,681	7,493	4,112	6,358	4,779	6,490	4,816	5,044	5,514	9,922	93,515
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	0	0	0	0	0	0	0	0	73	0	0	0	73
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	0	0	0	232	-97	0	18	0	0	0	0	0	153
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC1455	ASC1455 Talent Development	0	0	0	0	0	42	0	0	0	0	0	0	42
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	0	0	0	0	0	65	50	0	0	0	0	0	115
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	1,564	1,707	1,578	1,750	1,225	1,322	1,463	893	1,233	5,136	4,472	5,563	27,908
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	1,807	3,196	3,088	3,944	1,801	2,950	1,799	14,203	21,942	6,173	37,714	15,308	113,925
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	466	181	359	89	-86	0	0	0	0	0	0	0	1,007
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	1	0	0	7	30	38
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC6051	ASC6051 Energy Assistance	140	2	0	0	0	0	0	0	0	0	17	0	160
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	NGC	NGC3123	NGC3123 Energy Assistance	0	3	0	0	0	0	0	1	0	0	0	2	6
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC6041	ASC6041 Credit and Collections	0	3	0	0	0	0	0	0	0	17	12	4	37
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	NGC	NGC3041	NGC3041 Remittance - Nicor	0	12	0	0	0	0	0	0	0	0	22	-5	28
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	NGC	NGC3044	NGC3044 Credit Areas	0	18	0	0	0	0	0	1	1	0	33	1	54
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC6042	ASC6042 Backline	32	31	11	0	0	19	0	2	2	51	0	29	177
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	142	5	0	0	0	4	11	20	0	0	171	149	502
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing Services	0	4	0	0	0	0	0	0	0	0	0	0	4
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	107	30	0	0	0	0	0	0	1	334	36	0	508
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	0	1	0	195	-329	33	0	0	0	0	0	0	-99
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	105	7	0	0	0	59	0	0	0	0	0	7	178
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	0	3	0	0	0	0	0	1	0	0	0	0	4
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	3	0	0	0	0	4	3	0	0	0	0	10
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC1082	ASC1082 Energy Connections	0	10	0	0	6	27	0	0	20	114	5	14	197
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	8,098	5,536	4,902	4,792	5,573	5,893	5,564	4,620	8,197	5,488	5,743	8,357	72,763
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC6018	ASC6018 Call Center Management	21	1	0	0	0	3	16	187	0	0	0	2	230
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC6031	ASC6031 Back Office	4,035	2,346	1,885	3,220	-1,806	0	0	2	1,301	44	150	63	11,240
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	329	300	192	12	10	44	429	-101	137	23	48	2,122	3,546
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	2	1	0	0	0	0	17	0	0	0	0	0	20
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	NGC	NGC3020	NGC3020 Contact Center	6	154	0	0	12	0	173	6	5	257	165	24	802
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC6036	ASC6036 Customer Relations	0	1	0	0	0	0	0	0	0	0	0	0	2
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	6,330	6,805	7,137	6,398	720	3,903	3,626	3,338	5,478	3,394	3,765	3,020	53,913
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	3	0	0	0	0	0	0	0	0	0	0	3
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	NGC	NGC3156	NGC3156 Voice & Quality	0	5	0	0	0	0	0	0	0	0	0	0	5
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	208	-70	0	0	0	0	28	0	0	0	0	0	166
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	NGC	NGC3030	NGC3030 Resource Management	0	3	0	0	0	0	0	0	0	0	0	0	3
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	0	0	0	3	3
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	0	0	0	0	0	0	16	0	7	0	0	23
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	127	114	102	5	226	115	116	127	-4	118	122	115	1,282
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	NGC	NGC3121	NGC3121 VP Operations	1	0	0	0	0	0	0	0	210	-99	0	0	112
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	53	-65	0	93	-10	139	-127	13	0	0	0	0	96
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	NGC	NGC3134	NGC3134 Real Estate	0	1	0	0	0	0	0	0	0	0	0	0	1
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType				31,808	28,424	41,934	28,221	11,357	20,975	17,967	29,823	43,410	26,100	57,997	44,729	382,747
909	90900000	CS&I-Info and Instruct Adver Exp	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	293	278	287	265	132	185	149	113	106	107	111	289	2,315
909	90900000	CS&I-Info and Instruct Adver Exp	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	0	0	0	0	29	34	48	27	0	0	0	0	137
909	90900000	CS&I-Info and Instruct Adver Exp	ALO	Allocation Transaction	ASC	ASC6036	ASC6036 Customer Relations	598	406	519	578	446	459	531	277	588	325	445	443	5,615
909	90900000	CS&I-Info and Instruct Adver Exp	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	599	429	554	516	-254	0	4	0	225	396	293	411	3,175
909	90900000	CS&I-Info and Instruct Adver Exp	ALO	Allocation Transaction	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	0	0	0	200	110	253	134	-49	0	0	0	648
909	90900000	CS&I-Info and Instruct Adver Exp	ALO	Allocation Transaction				1,490	1,114	1,360	1,359	554	788	985	551	871	828	849	1,143	11,891
909	90900000	CS&I-Info and Instruct Adver Exp	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	293	278	287	265	132	185	149	113	106	107	111	289	2,315
909	90900000	CS&I-Info and Instruct Adver Exp	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	0	0	0	0	29	34	48	27	0	0	0	0	137
909	90900000	CS&I-Info and Instruct Adver Exp	RT TAL	Total Allocation	ASC	ASC6036	ASC6036 Customer Relations	598	406	519	578	446	459	531	277	588	325	445	443	5,615
909	90900000	CS&I-Info and Instruct Adver Exp	RT TAL	Total Allocation	ASC	ASC6054	ASC6054 Operational Excellence and Development	599	429	554	516	-254	0	4	0	225	396	293	411	3,175
909	90900000	CS&I-Info and Instruct Adver Exp	RT TAL	Total Allocation	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	0	0	0	200	110	253	134	-49	0	0	0	648
909	90900000	CS&I-Info and Instruct Adver Exp	RT TAL	Total Allocation				1,490	1,114	1,360	1,359	554	788	985	551	871	828	849	1,143	11,891
909	90900000	CS&I-Info and Instruct Adver Exp	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	293	278	287	265	132	185	149	113	106	107	111	289	2,315
909	90900000	CS&I-Info and Instruct Adver Exp	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	0	0	0	0	29	34	48	27	0	0	0	0	137
909	90900000	CS&I-Info and Instruct Adver Exp	All ResType	All ResType	ASC	ASC6036	ASC6036 Customer Relations	598	406	519	578	446	459	531	277	588	325	445	443	5,615
909	90900000	CS&I-Info and Instruct Adver Exp	All ResType	All ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	599	429	554	516	-254	0	4	0	225	396	293	411	3,175
909	90900000	CS&I-Info and Instruct Adver Exp	All ResType	All ResType	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	0	0	0	200	110	253	134	-49	0	0	0	648
909	90900000	CS&I-Info and Instruct Adver Exp	All ResType	All ResType				1,490	1,114	1,360	1,359	554	788	985	551	871	828	849	1,143	11,891
909	90900000	CS&I-Info and Instruct Adver Exp	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	293	278	287	265	132	185	149	113	106	107	111	289	2,315
909	90900000	CS&I-Info and Instruct Adver Exp	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	0	0	0	0	29	34	48	27	0	0	0	0	137
909	90900000	CS&I-Info and Instruct Adver Exp	Total ResType	Total ResType	ASC	ASC6036	ASC6036 Customer Relations	598	406	519	578	446	459	531	277	588	325	445	443	5,615
909	90900000	CS&I-Info and Instruct Adver Exp	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	599	429	554	516	-254	0	4	0	225	396	293	411	3,175
909	90900000	CS&I-Info and Instruct Adver Exp	Total ResType	Total ResType	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	0	0	0	200	110	253	134	-49	0	0	0	648
909	90900000	CS&I-Info and Instruct Adver Exp	Total ResType	Total ResType				1,490	1,114	1,360	1,359	554	788	985	551	871	828	849	1,143	11,891
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	5,575	5,147	6,020	5,406	6,185	8,576	6,609	6,819	5,103	2,967	3,350	14,971	76,728
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	1,318	0	-1,113	202	0	0	202	0	0	202	0	1,179	1,989
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC1412	ASC1412 Field Training - DOPS	0	3	12	30	0	0	0	0	0	0	0	0	45
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	1	0	0	0	1
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	1	0	0	0	1
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	2	-2	0	0	0	0	52	52
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC6051	ASC6051 Energy Assistance	941	1,163	990	1,107	930	952	591	741	683	1,442	1,751	654	11,946
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	NGC	NGC3123	NGC3123 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	80	0	0	0	0	80
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC6042	ASC6042 Backline	3,336	2,124	2,819	2,791	2,465	2,306	2,656	2,971	4,206	2,535	3,074	3,500	34,782
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	0	0	0	0	0	0	0	16	2	9	148	-35	141
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	1	0	0	0	1
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC1082	ASC1082 Energy Connections	-4,174	-4,011	-1,875	-3,185	-3,820	-5,856	-4,003	-3,844	-1,750	-3,332	-1,567	-8,941	-46,358
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	170	-71	0	0	0	0	0	0	0	99
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	199	-83	0	0	0	1	0	0	0	116
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	24	0	0	0	43	12	0	0	0	0	79
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC1668	ASC1668 Operations Systems & Innovation	155	295	254	222	85	125	384	318	255	249	256	274	2,870
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	3,037	2,808	2,907	3,913	3,755	3,376	3,166	3,723	3,016	1,893	3,655	7,744	42,992
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	0	0	8	1	0	0	0	9
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC1366	ASC1366 Forecasting	0	0	0	2	0	0	0	0	34	-13	0	0	23
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	NGC	NGC3030	NGC3030 Resource Management	0	0	0	0	0	0	0	37	-5	0	0	0	32
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	1	0	0	0	1
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC1660	ASC1660 Customer Communications	0	0	0	0	0	0	0	0	0	0	1	0	1
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	33	0	0	33
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	AGL	AGL1800	AGL1800 Atlanta Service Center	0	0	0	0	7	0	0	7	11	0	0	0	25
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	0	0	0	0	0	0	0	0	25	0	0	25
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC1443	ASC1443 EAM Program	0	0	0	0	0	0	0	0	0	52	-8	0	45
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	0	0	0	0	0	0	0	7	0	7
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction				10,188	7,528	10,037	10,858	9,452	9,481	9,646	10,891	11,558	6,060	10,665	19,399	125,763
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	5,575	5,147	6,020	5,406	6,185	8,576	6,609	6,819	5,103	2,967	3,350	14,971	76,728
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	1,318	0	-1,113	202	0	0	202	0	0	202	0	1,179	1,989
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC1412	ASC1412 Field Training - DOPS	0	3	12	30	0	0	0	0	0	0	0	0	45
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	1	0	0	0	1
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	0	0	0	0	0	0	1	0	0	0	1
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	0	0	0	0	0	2	-2	0	0	0	0	52	52
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC6051	ASC6051 Energy Assistance	941	1,163	990	1,107	930	952	591	741	683	1,442	1,751	654	11,946
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	NGC	NGC3123	NGC3123 Energy Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	NGC	NGC3044	NGC3044 Credit Areas	0	0	0	0	0	0	0	80	0	0	0	0	80
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC6042	ASC6042 Backline	3,336	2,124	2,819	2,791	2,465	2,306	2,656	2,971	4,206	2,535	3,074	3,500	34,782
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC6046	ASC6046 Billing and Meter Reading	0	0	0	0	0	0	0	16	2	9	148	-35	141
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	NGC	NGC3017	NGC3017 Billing and Meter Reading	0	0	0	0	0	0	0	0	1	0	0	0	1
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC1082	ASC1082 Energy Connections	-4,174	-4,011	-1,875	-3,185	-3,820	-5,856	-4,003	-3,844	-1,750	-3,332	-1,567	-8,941	-46,358
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	0	0	0	170	-71	0	0	0	0	0	0	0	99
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	0	0	0	199	-83	0	0	0	1	0	0	0	116
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC6054	ASC6054 Operational Excellence and Development	0	0	24	0	0	0	43	12	0	0	0	0	79
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC1668	ASC1668 Operations Systems & Innovation	155	295	254	222	85	125	384	318	255	249	256	274	2,870
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	3,037	2,808	2,907	3,913	3,755	3,376	3,166	3,723	3,016	1,893	3,655	7,744	42,992
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	0	0	8	1	0	0	0	9
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	0	0	0	2	0	0	0	0	34	-13	0	0	23
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	NGC	NGC3030	NGC3030 Resource Management	0	0	0	0	0	0	0	37	-5	0	0	0	32
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	NGC	NGC3036	NGC3036 Resource Management Contractor	0	0	0	0	0	0	0	0	1	0	0	0	1
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC1660	ASC1660 Customer Communications	0	0	0	0	0	0	0	0	0	0	1	0	1
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	33	0	0	33
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	AGL	AGL1800	AGL1800 Atlanta Service Center	0	0	0	0	7	0	0	7	11	0	0	0	25
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	0	0	0	0	0	0	0	0	25	0	0	25
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC1443	ASC1443 EAM Program	0	0	0	0	0	0	0	0	0	52	-8	0	45
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	0	0	0	0	0	0	0	7	0	7
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation				10,188	7,528	10,037	10,858	9,452	9,481	9,646	10,891	11,558	6,060	10,665	19,399	125,763
910	91000000	CS&I Misc Cust Svc and Info Exp	KCL	Contract Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-241	0	0	0	0	4,785	-4,785	0	0	0	0	0	-241
910	91000000	CS&I Misc Cust Svc and Info Exp	KCL	Contract Labor				-241	0	0	0	0	4,785	-4,785	0	0	0	0	0	-241
910	91000000	CS&I Misc Cust Svc and Info Exp	KCS	Contract Services-Routine	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	2,225	0	16,590	14,320	13,980	4,758	1,537	18,071	3,269	0	74,751



	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2,882	1,797	464	1,952	1,235	1,222	1,666	860	1,233	5,338	4,472	6,742	29,867
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1413	ASC1413 Field Training - DOPS	0	3	12	30	0	0	0	0	0	0	0	0	45
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1422	ASC1422 Field Training	0	0	0	0	0	0	0	0	1	0	0	0	1
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	NGC	NGC0852	NGC0852 Field Training-Illinois	0	0	0	0	0	0	0	0	1	0	0	0	1
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1315	ASC1315 VP Customer Exp	1,807	3,196	3,088	3,944	1,891	2,953	1,796	14,203	21,942	6,173	37,714	15,542	114,169
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1448	ASC1448 Digital Experience and Solutions	494	181	359	89	46	0	0	0	0	0	0	0	1,007
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	0	0	0	1	0	0	0	30	38
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC6051	ASC6051 Energy Assistance	1,081	1,166	990	1,167	930	952	591	741	683	1,442	1,768	836	12,399
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	NGC	NGC0123	NGC0123 Energy Assistance	0	3	0	0	0	0	0	0	1	0	0	2	6
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC6041	ASC6041 Credit and Collections	0	3	0	0	0	0	0	0	0	17	12	4	37
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	NGC	NGC3061	NGC3061 Remittance - Nicor	0	12	0	0	0	0	0	0	0	0	22	-5	28
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	NGC	NGC3064	NGC3064 Credit Area	0	19	0	0	0	0	0	0	1	0	26	0	46
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC6042	ASC6042 Backbilling	3,368	2,155	2,829	2,791	2,465	2,225	2,656	2,973	4,273	2,557	3,074	3,539	34,995
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC6048	ASC6048 Billing and Meter Reading	142	1	0	0	4	11	27	3	319	0	298	0	825
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC6049	ASC6049 Billing Services	0	4	0	0	0	0	0	0	0	0	0	0	4
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	NGC	NGC3917	NGC3917 Billing and Meter Reading	107	39	0	0	0	0	0	1	204	36	91	680	
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC6052	ASC6052 Bill Print/Postage	0	1	0	195	-229	33	0	0	0	0	366	266	
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC6055	ASC6055 Demand Management and Analytics	105	7	0	0	0	59	0	0	0	0	7	178	
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	0	2	0	0	0	0	0	0	0	0	0	0	2
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	AGL	AGL1601	AGL1601 AGLC Marketer Resolution	0	0	0	0	15	0	0	0	0	0	4	0	19
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1662	ASC1662 Energy Connections	-4,174	-4,001	-1,875	-2,763	-3,974	-2,631	-4,663	-3,864	-1,541	-2,260	-1,042	-8,936	-45,915
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1677	ASC1677 Emergency Response and Customer Solut	8,100	5,336	4,662	4,963	5,541	5,896	3,568	4,620	8,197	5,494	5,747	8,359	72,925
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC6018	ASC6018 Call Center Management	967	602	1,110	1,852	745	1,054	3,579	1,240	1,121	754	858	1,146	12,769
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC6031	ASC6031 Back Office	1,596	2,705	3,258	3,283	1,945	0	0	0	1,321	44	559	52	12,519
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC6032	ASC6032 Customer Ops/CGC Market	63,550	28,479	22,833	-23,479	14,132	4,662	-11,129	22,123	-1,715	1,277	5,628	158,552	275,314
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	1,001	1,169	1,243	746	-587	150	-23	0	0	0	91	3,810	
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	NGC	NGC3920	NGC3920 Contact Center	6	154	0	0	0	12	0	173	6	0	0	116	893
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC6036	ASC6036 Customer Relations	598	467	519	576	446	459	531	277	588	205	445	643	5,616
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC6054	ASC6054 Operational Excellence and Development	6,939	7,234	7,714	6,914	466	3,663	3,673	3,355	5,793	3,790	4,658	3,534	57,258
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	NGC	NGC3897	NGC3897 Customer Relations - Nicor	0	3	0	0	290	110	253	134	-89	0	0	0	701
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	NGC	NGC3156	NGC3156 Voice & Quality	0	5	0	0	0	0	0	0	0	0	0	0	5
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	155	295	258	222	85	125	288	216	255	269	256	276	2,870
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	3,245	2,727	2,987	3,913	3,755	3,276	3,194	3,723	3,016	1,893	3,655	7,744	43,158
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC6063	ASC6063 Operations Analytics & Insights	3,245	2,727	2,987	3,913	3,755	3,276	3,194	3,723	3,016	1,893	3,655	7,744	43,158
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	NGC	NGC3422	NGC3422 Regional Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	34	-13	0	0	0	22
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1668	ASC1668 Customer Communications	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	NGC	NGC3836	NGC3836 Resource Management Contractor	0	0	0	0	0	0	0	1	0	0	0	0	1
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1668	ASC1668 Customer Communications	0	0	0	0	0	0	0	0	0	0	1	0	1
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	0	0	0	0	0	0
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	VNG	VNG6842	VNG6842 Corporate Communications VNG	0	0	0	0	0	0	0	0	0	0	0	3	3
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1462	ASC1462 Corporate Security - COPS	127	114	102	119	112	115	116	127	-4	118	122	115	1,262
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1479	ASC1479 Legal	20	17	17	17	17	0	0	20	0	0	0	0	123
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	NGC	NGC3121	NGC3121 VP Operations	1	0	0	0	0	0	0	210	-99	0	0	0	112
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1648	ASC1648 Business & Innovation	0	0	0	0	0	0	0	0	33	0	0	0	33
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	AGL	AGL1600	AGL1600 Atlanta Service Center	0	0	0	0	0	0	0	11	0	0	0	0	11
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	NGC	NGC0000	NGC0000 Corporate Company	0	0	0	0	0	0	1,277	0	0	0	0	0	1,277
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	0	0	0	103	0	0	0	103
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	0	0	0	0	0	0	0	0	23	0	0	0	23
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1443	ASC1443 EAM Program	0	0	0	0	0	0	0	52	-4	0	0	0	48
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	53	-65	0	93	-10	139	-127	13	0	0	0	0	96
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	CGC	CGC6850	CGC6850 Regulatory Compliance - CGC	-241	0	2,235	0	16,590	19,155	9,196	4,756	1,537	18,071	3,269	0	74,518
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	NGC	NGC3134	NGC3134 Real Estate	0	1	0	0	0	0	0	0	0	0	0	0	1
	GG260012	Customer Service and Informational Expenses	All RateType	All RateType	ASC	ASC1699	ASC1699 Facilities Management	0	0	0	0	0	0	0	7	0	0	0	0	7
	GG260012	Customer Service and Informational Expenses	Total RateType	All RateType	ASC	ASC3501	ASC3501 ASC Benefits	102,045	76,720	102,168	96,541	15,952	67,650	46,980	39,965	83,059	51,074	75,918	75,200	829,923
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	ASC	ASC3501	ASC3501 ASC Benefits	1,089	1,294	3,998	1,548	1,648	1,664	1,496	1,719	1,203	1,454	1,680	755	19,701
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	ASC	ASC6048	ASC6048 Billing Services	0	0	0	0	0	0	0	0	0	0	0	0	0
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	0
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	129	2	-13	0	-162	62	0	0	0	0	19
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	92	92	1,267	219	349	195	548	-116	90	114	146	158	3,174
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	ASC	ASC1689	ASC1689 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	0	0
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	ASC	ASC1659	ASC1659 Chief Financial Officer	0	0	0	0	0	0	0	0	0	0	0	0	3
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	ASC	ASC1479	ASC1479 Legal	1	0	0	0	0	0	0	0	0	0	0	0	1
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	ASC	ASC1927	ASC1927 SVP Southern Operations	0	0	0	0	0	0	254	0	0	0	0	0	254
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	AGL	AGL1327	AGL1327 Sales AGLC South	0	0	0	0	0	4	8	0	19	0	0	0	31
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	ASC	ASC1684	ASC1684 New Business AGLC/CGC	5,003	3,463	4,349	3,795	3,898	2,664	3,144	2,760	3,609	3,162	2,912	3,376	42,260
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	CGC	CGC6202	CGC6202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	4	-1	0	0	0	0	0	0	0	0	0	3
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	21	0	0	0	0	0	0	0	21
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	ASC	ASC1676	ASC1676 Growth and Retention	365	-160	722	611	759	626	561	600	673	584	655	860	6,606
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	0	0	0	21	21
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
912	9120000	Demonstrating and Selling Exp	ALO	Allocation Transaction	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
912	9120000	Demonstrating and Selling Exp	HDP	Direct Purchased Materials	CGC	CGC6825	CGC6825 Asset Protection - CGC	6,542	4,693	10,495	6,176	6,560	5,571	5,872	5,997	5,674	5,357	5,194	5,170	72,652
912	9120000	Demonstrating and Selling Exp	HDP	Direct Purchased Materials	CGC	CGC6825	CGC6825 Asset Protection - CGC	0	0	415	0	0	0	0	0	0	0	0	0	415
912	9120000	Demonstrating and Selling Exp	HDP	Direct Purchased Materials	CGC	CGC6825	CGC6825 Asset Protection - CGC	0	0	415	0	0	0	0	0	0	0	0	0	415
912	9120000	Demonstrating and Selling Exp	RT MTC	Total Material Costs	CGC	CGC6825	CGC6825 Asset Protection - CGC	0	0	415	0	0	0	0	0	0	0	0	0	415
912	9120000	Demonstrating and Selling Exp	RT MTC	Total Material Costs	CGC	CGC6825	CGC6825 Asset Protection - CGC	0	0	415	0	0	0	0	0	0	0	0	0	415
912	9120000	Demonstrating and Selling Exp	RT TMF	Total Materials & Fuel Exp	CGC	CGC6825	CGC6825 Asset Protection - CGC	0	0	415	0	0	0	0	0	0	0	0	0	415
912	9120000	Demonstrating and Selling Exp	RT TMF	Total Materials & Fuel Exp	CGC	CGC6825	CGC6825 Asset Protection - CGC	0	0	415	0	0	0	0	0	0	0	0	0	415
912	9120000	Demonstrating and Selling Exp	KCS	Contract Services-Routine	CGC	CGC6825	CGC6825 Asset Protection - CGC	0	827	0	0	0	0	0	0	0	0	0	0	827
912	9120000	Demonstrating and Selling Exp	KCS	Contract Services-Routine	CGC	CGC6825	CGC6825 Asset Protection - CGC	0	827	0	0	0	0	0	0	0	0	0	0	827
912	9120000	Demonstrating and Selling Exp	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6825	CGC6825 Asset Protection - CGC	0	827	0	0	0	0	0	0	0	0	0	0	827
912	9120000	Demonstrating and Selling Exp	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC6825	CGC6825 Asset Protection - CGC	0	827	0	0	0	0	0	0	0	0	0	0	827
912	9120000	Demonstrating and Selling Exp	RT OSV	Total Outside Services	CGC	CGC6825	CGC6825 Asset Protection - CGC	0	827	0	0	0	0	0	0	0	0	0	0	827
912	9120000	Demonstrating and Selling Exp	RT OSV	Total Outside Services	CGC	CGC6825	CGC6825 Asset Protection - CGC	0	827	0	0	0	0	0	0	0	0	0	0	827
912	9120000	Demonstrating and Selling Exp	LAC	Labor Accruals Reversal	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	76	77	285	-37	-401	0	258	-195	62
912	9120000	Demonstrating and Selling Exp	LAC	Labor Accruals Reversal	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	76	77	285	-37	-401	0	258	-195	62
912	9120000	Demonstrating and Selling Exp	LBT	Benefit Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	23	60	92	57	0	0	66	51	350
912	9120000	Demonstrating and Selling Exp	LBT	Benefit Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	23	60	92	57	0	0	66	51	350
912	9120000	Demonstrating and Selling Exp	LSN	ST Labor Non-Covered Empl	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	267	267	729	642	0	734	92	2,931
912	9120000	Demonstrating and Selling Exp	LSN	ST Labor Non-Covered Empl	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	267	267	729	642	0	734	92	2,931
912	9120000	Demonstrating and Selling Exp	RT LBS	Total Straight Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	476	504	1,106	662	-401	0	1,058	-52	3,353
912	9120000	Demonstrating and Selling Exp	RT LBS	Total Straight Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	476	504	1,106	662	-401	0	1,058	-52	3,353
912	9120000	Demonstrating and Selling Exp	LPN	PRP-Non-Covered Employees	ASC	ASC3501	ASC3501 ASC Benefits	0	0	0	0	80	165	257	253	0	0	278	10	1,043
912	9120000	Demonstrating and Selling Exp	LPN	PRP-Non-Covered Employees	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	80	165	257	253	0	0	278	10	1,043
912	9120000	Demonstrating and Selling Exp	RT LPP	Total Performance Labor	ASC	ASC3501	ASC3501 ASC Benefits	0	0	0	0	80	165	257	253	0	0	278	10	1,043
912	9120000	Demonstrating and Selling Exp	RT LPP	Total Performance Labor	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	80	165	257	253	0	0	278	10	1,043
912	9120000	Demonstrating and Selling Exp	RT TLC	Total Labor Cost	ASC	ASC3501	ASC3501 ASC Benefits	0	0	0	0	80	165	257	253	0	0	278	10	1,043
912	9120000	Demonstrating and Selling Exp	RT TLC	Total Labor Cost	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	476	504	1,106	662	-401	0	1,058	-52	3,353
912	9120000	Demonstrating and Selling Exp	EMN	Meals & Entertain-Travel	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	555	589	1,290	915	-491	0	1,236	-61	4,414
912	9120000	Demonstrating and Selling Exp	EMN	Meals & Entertain-Travel	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	114	0	114
912	9120000	Demonstrating and Selling Exp	EMN	Meals & Entertain-Travel	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	114	0	114
912	9120000	Demonstrating and Selling Exp	RT EME	Total Expenses - Meals & Entertain-Travel	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	114	0	114
912	9120000	Demonstrating and Selling Exp	RT EME	Total Expenses - Meals & Entertain-Travel	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	114	0	114
912	9120000	Demonstrating and Selling Exp	ECS	Dues-Other	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	250	0	250
912	9120000	Demonstrating and Selling Exp	ECS	Dues-Other	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	250	0	250
912	9120000	Demonstrating and Selling Exp	RT EXD	Total Expenses - Dues	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	250	0	250
912	9120000	Demonstrating and Selling Exp	RT EXD	Total Expenses - Dues	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	250	0	250
912	9120000	Demonstrating and Selling Exp	RT TOE	Total Other Expenses	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	264	0	264
912	9120000	Demonstrating and Selling Exp	RT TOE	Total Other Expenses	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	264	0	264
912	9120000	Demonstrating and Selling Exp	All RateType	All RateType	ASC	ASC3501	ASC3501 ASC Benefits	1,089	1,294	3,998	1,548	1,648	2,051	1,723	1,971	1,203	1,454	1,758	744	20,700
912	9120000	Demonstrating and Selling Exp	All RateType	All RateType	ASC	ASC6048	ASC6048 Billing Services	0	0	0	0	0	0	0	0	0	0	0	0	0
912	9120000	Demonstrating and Selling Exp	All RateType	All RateType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	0	0	0	0	0	0	0	0	0	0	0
912	9120000	Demonstrating and Selling Exp	All RateType	All RateType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	129	2	-13	0	-162	62	0	0	0	0	19
912	9120000	Demonstrating and Selling Exp	All RateType	All RateType	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	0	0	0	0
912	9120000	Demonstrating and Selling Exp	All RateType	All RateType	ASC	ASC1665	ASC1665 Natural Gas Vehicles - DOPS	92	92	1,267	219	625	689	1,646	544	-311	114	1,264	470	6,896
912	9120000	Demonstrating and Selling Exp	All RateType	All RateType	ASC	ASC1689	ASC1689 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	0	0
912	9120000	Demonstrating and Selling Exp	All RateType	All RateType	ASC	ASC1659	ASC1659 Chief Financial Officer	0	0	0	0	0	0	0	0	0	0	0	0	3
912	9120000	Demonstrating and Selling Exp	All RateType	All RateType	ASC	ASC1479	ASC1479 Legal	1	0	0	0	0	0	0	0	0	0	0	0	1
912	9120000	Demonstrating and Selling Exp	All RateType	All RateType	ASC	ASC1927	ASC1927 SVP Southern Operations	0	0	0	0	0	0	254	0	0	0	0	0	254
912	9120000	Demonstrating and Selling Exp	All RateType	All RateType	AGL	AGL1327	AGL1327 Sales AGLC South	0	0	0	0	0	4	8	0	19	0	0	0	31
912	9120000	Demonstrating and Selling Exp	All RateType	All RateType	ASC	ASC1684	ASC1684 New Business AGLC/CGC	5,003	3,463	4,349	3,795	3,898	2,664	3,144	2,760	3,609	3,162	2,912	3,376	42,260
912	9120000	Demonstrating and Selling Exp	All RateType	All RateType	CGC	CGC6202	CGC6202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
912	9120000	Demonstrating and Selling Exp	All RateType	All RateType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	4	-1	0	0	0	0	0	0	0	0	0	3
912	9120000	Demonstrating and Selling Exp	All RateType	All RateType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	21	0	0	0	0	0	0	0	21
912	9120000	Demonstrating and Selling Exp	All RateType	All RateType	ASC	ASC1676	ASC1676 Growth and Retention	365	-160	722	611	759	626	561	600	673	584	655	860	6,606

912	91200000	Demonstrating and Selling Exp	All ResType	All ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	827	415	0	0	0	0	0	0	0	0	0	1,242
912	91200000	Demonstrating and Selling Exp	All ResType	All ResType	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	0	0	0	21	21
912	91200000	Demonstrating and Selling Exp	All ResType	All ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
912	91200000	Demonstrating and Selling Exp	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	1	0	0	0	0	0	0	0	0	0	0	0	1
912	91200000	Demonstrating and Selling Exp	All ResType	All ResType				6,542	5,519	10,910	6,176	7,116	6,260	7,234	6,012	5,273	5,357	6,530	5,491	78,421
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	1,080	1,294	3,998	1,548	1,648	2,051	1,723	1,971	1,502	1,456	1,758	764	20,792
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing Services	0	0	0	0	0	0	0	0	0	0	0	0	0
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	1	0	0	0	0	0	0	0	0	0	1
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	129	3	-13	0	-162	62	0	0	0	0	19
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	2	0	0	2
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	92	92	1,297	219	825	699	1,646	544	-311	114	1,204	470	6,891
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	0	0
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	0	0	0	0	0	3	0	0	0	0	0	0	3
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	1	0	0	0	0	0	0	0	0	0	0	0	1
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	254	0	0	0	0	0	254
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	0	0	0	0	4	8	0	0	18	0	0	31
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	5,003	3,463	4,349	3,795	3,898	2,846	3,184	2,785	3,409	3,182	2,913	3,376	42,203
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	4	-1	0	0	0	0	0	0	0	0	0	3
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	21	0	0	0	0	0	0	21
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	ASC	ASC1574	ASC1574 Growth and Retention	365	-160	722	611	759	636	581	650	673	584	655	860	6,936
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	827	415	0	0	0	0	0	0	0	0	0	1,242
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	0	0	0	21	21
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	1	0	0	0	0	0	0	0	0	0	0	0	1
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType				6,542	5,519	10,910	6,176	7,116	6,260	7,234	6,012	5,273	5,357	6,530	5,491	78,421
913	91300000	Advertising expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	622	308	1,431	2,401	1,800	923	316	757	457	903	511	1,892	12,320
913	91300000	Advertising expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	1,989	1,606	3,595
913	91300000	Advertising expenses Account	EAL	Miscellaneous Expenses	ASC	ASC1574	ASC1574 Growth and Retention	2,700	2,350	2,000	400	2,700	1,200	500	3,500	500	5,786	2,350	1,400	25,386
913	91300000	Advertising expenses Account	EAL	Miscellaneous Expenses				3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
913	91300000	Advertising expenses Account	RT EML	Total Miscellaneous Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	622	308	1,431	2,401	1,800	923	316	757	457	903	511	1,892	12,320
913	91300000	Advertising expenses Account	RT EML	Total Miscellaneous Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	1,989	1,606	3,595
913	91300000	Advertising expenses Account	RT EML	Total Miscellaneous Expenses	ASC	ASC1574	ASC1574 Growth and Retention	2,700	2,350	2,000	400	2,700	1,200	500	3,500	500	5,786	2,350	1,400	25,386
913	91300000	Advertising expenses Account	RT EML	Total Miscellaneous Expenses				3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
913	91300000	Advertising expenses Account	RT TOE	Total Other Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	622	308	1,431	2,401	1,800	923	316	757	457	903	511	1,892	12,320
913	91300000	Advertising expenses Account	RT TOE	Total Other Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	1,989	1,606	3,595
913	91300000	Advertising expenses Account	RT TOE	Total Other Expenses	ASC	ASC1574	ASC1574 Growth and Retention	2,700	2,350	2,000	400	2,700	1,200	500	3,500	500	5,786	2,350	1,400	25,386
913	91300000	Advertising expenses Account	RT TOE	Total Other Expenses				3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
913	91300000	Advertising expenses Account	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	622	308	1,431	2,401	1,800	923	316	757	457	903	511	1,892	12,320
913	91300000	Advertising expenses Account	All ResType	All ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	1,989	1,606	3,595
913	91300000	Advertising expenses Account	All ResType	All ResType	ASC	ASC1574	ASC1574 Growth and Retention	2,700	2,350	2,000	400	2,700	1,200	500	3,500	500	5,786	2,350	1,400	25,386
913	91300000	Advertising expenses Account	All ResType	All ResType				3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
913	91300000	Advertising expenses Account	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	622	308	1,431	2,401	1,800	923	316	757	457	903	511	1,892	12,320
913	91300000	Advertising expenses Account	Total ResType	Total ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	1,989	1,606	3,595
913	91300000	Advertising expenses Account	Total ResType	Total ResType	ASC	ASC1574	ASC1574 Growth and Retention	2,700	2,350	2,000	400	2,700	1,200	500	3,500	500	5,786	2,350	1,400	25,386
913	91300000	Advertising expenses Account	Total ResType	Total ResType				3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
916	91600000	Miscellaneous Sales Expenses Account	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	126	163	162	106	231	280	197	212	197	202	30	7	1,914
916	91600000	Miscellaneous Sales Expenses Account	ALO	Allocation Transaction	ASC	ASC1604	ASC1604 New Business AGLC/CGC	306	479	525	200	900	469	505	483	515	441	-107	4,061	8,778
916	91600000	Miscellaneous Sales Expenses Account	ALO	Allocation Transaction	ASC	ASC1574	ASC1574 Growth and Retention	56	99	91	66	1,078	221	176	98	112	90	86	109	2,283
916	91600000	Miscellaneous Sales Expenses Account	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	0	0	51	0	0	3	7	6	21	65	-6	7	154
916	91600000	Miscellaneous Sales Expenses Account	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	3	0	3	0	0	3	0	3	0	0	14
916	91600000	Miscellaneous Sales Expenses Account	ALO	Allocation Transaction	ASC	ASC1599	ASC1599 Integrity Verification	54	-11	4	26	194	5	31	88	5	59	-1	141	595
916	91600000	Miscellaneous Sales Expenses Account	ALO	Allocation Transaction	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	991	-988	0	0	0	0	0	0	0	4
916	91600000	Miscellaneous Sales Expenses Account	ALO	Allocation Transaction				543	730	837	1,390	1,419	978	917	890	849	859	2	4,325	13,741
916	91600000	Miscellaneous Sales Expenses Account	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	126	163	162	106	231	280	197	212	197	202	30	7	1,914
916	91600000	Miscellaneous Sales Expenses Account	RT TAL	Total Allocation	ASC	ASC1604	ASC1604 New Business AGLC/CGC	306	479	525	200	900	469	505	483	515	441	-107	4,061	8,778
916	91600000	Miscellaneous Sales Expenses Account	RT TAL	Total Allocation	ASC	ASC1574	ASC1574 Growth and Retention	56	99	91	66	1,078	221	176	98	112	90	86	109	2,283
916	91600000	Miscellaneous Sales Expenses Account	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	0	0	51	0	0	3	7	6	21	65	-6	7	154
916	91600000	Miscellaneous Sales Expenses Account	RT TAL	Total Allocation	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	3	0	3	0	0	3	0	3	0	0	14
916	91600000	Miscellaneous Sales Expenses Account	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 Integrity Verification	54	-11	4	26	194	5	31	88	5	59	-1	141	595
916	91600000	Miscellaneous Sales Expenses Account	RT TAL	Total Allocation	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	991	-988	0	0	0	0	0	0	0	4
916	91600000	Miscellaneous Sales Expenses Account	RT TAL	Total Allocation				543	730	837	1,390	1,419	978	917	890	849	859	2	4,325	13,741
916	91600000	Miscellaneous Sales Expenses Account	EAL	Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
916	91600000	Miscellaneous Sales Expenses Account	EAL	Miscellaneous Expenses				0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
916	91600000	Miscellaneous Sales Expenses Account	RT EML	Total Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
916	91600000	Miscellaneous Sales Expenses Account	RT EML	Total Miscellaneous Expenses				0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
916	91600000	Miscellaneous Sales Expenses Account	RT TOE	Total Other Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
916	91600000	Miscellaneous Sales Expenses Account	RT TOE	Total Other Expenses				0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
916	91600000	Miscellaneous Sales Expenses Account	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	126	163	162	106	231	280	197	212	197	202	30	7	1,914
916	91600000	Miscellaneous Sales Expenses Account	All ResType	All ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	306	479	525	200	900	469	505	483	515	441	-107	4,061	8,778
916	91600000	Miscellaneous Sales Expenses Account	All ResType	All ResType	CGC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
916	91600000	Miscellaneous Sales Expenses Account	All ResType	All ResType	ASC	ASC1574	ASC1574 Growth and Retention	56	99	91	66	1,078	221	176	98	112	90	86	109	2,283
916	91600000	Miscellaneous Sales Expenses Account	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	0	0	51	0	0	3	7	6	21	65	-6	7	154
916	91600000	Miscellaneous Sales Expenses Account	All ResType	All ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	3	0	3	0	0	3	0	3	0	0	14
916	91600000	Miscellaneous Sales Expenses Account	All ResType	All ResType	ASC	ASC1599	ASC1599 Integrity Verification	54	-11	4	26	194	5	31	88	5	59	-1	141	595
916	91600000	Miscellaneous Sales Expenses Account	All ResType	All ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	991	-988	0	0	0	0	0	0	0	4
916	91600000	Miscellaneous Sales Expenses Account	All ResType	All ResType				543	-15,736	837	1,390	380	978	917	890	849	859	2	4,325	-3,764
916	91600000	Miscellaneous Sales Expenses Account	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	126	163	162	106	231	280	197	212	197	202	30	7	1,914
916	91600000	Miscellaneous Sales Expenses Account	Total ResType	Total ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	306	479	525	200	900	469	505	483	515	441	-107	4,061	8,778
916	91600000	Miscellaneous Sales Expenses Account	Total ResType	Total ResType	CGC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
916	91600000	Miscellaneous Sales Expenses Account	Total ResType	Total ResType	ASC	ASC1574	ASC1574 Growth and Retention	56	99	91	66	1,078	221	176	98	112	90	86	109	2,283
916	91600000	Miscellaneous Sales Expenses Account	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	0	0	51	0	0	3	7	6	21	65	-6	7	154
916	91600000	Miscellaneous Sales Expenses Account	Total ResType	Total ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	3	0	3	0	0	3	0	3	0	0	14
916	91600000	Miscellaneous Sales Expenses Account	Total ResType	Total ResType	ASC	ASC1599	ASC1599 Integrity Verification	54	-11	4	26	194	5	31	88	5	59	-1	141	595
916	91600000	Miscellaneous Sales Expenses Account	Total ResType	Total ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	991	-988	0	0	0	0	0	0	0	4
916	91600000	Miscellaneous Sales Expenses Account	Total ResType	Total ResType				543	-15,736	837	1,390	380	978	917	890	849	859	2	4,325	-3,764
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	1,207	1,457	4,160	1,654	1,799	2,146	1,664	1,930	1,699	1,658	1,510	761	21,645
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC6048	ASC6048 Billing Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	1	0	0	0	0	0	0	0	0	0	1
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	129	3	-13	0	-162	62	0	0	0	0	19
	G5200013	Sales Expenses	ALO	Allocation Transaction	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	2	0	0	2
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	92	92	1,297	219	349	195	540	-118	90	114	146	158	3,174
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC1050	ASC1050 Chief Financial Officer	0	0	0	0	0	3	0	0	0	0	0	0	3
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	1	0	0	0	0	0	0	0	0	0	0	0	1
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	254	0	0	0	0	0	254
	G5200013	Sales Expenses	ALO	Allocation Transaction	AGL	AGL1337	AGL1337 Sales AGLC South	0	0	0	0	0	4	8	0	0	18	0	0	31
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC1604	ASC1604 New Business AGLC/CGC	5,309	3,942	4,874	3,995	4,799	3,315	3,689	3,269	3,924	3,623	2,806	7,438	50,981
	G5200013	Sales Expenses	ALO	Allocation Transaction	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	4	-1	0	0	0	0	0	0	0	0	0	3
	G5200013	Sales Expenses	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	21	0	0	0	0	0	0	21
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC1574	ASC1574 Growth and Retention	421	-62	813	677	1,837	856	758	749	785	674	741	969	9,219
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	0	0	51	0	0	3	7	6	21	65	-6	7	154
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	3	0	3	0	0	3	0	3	0	0	14
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC1599	ASC1599 Integrity Verification	54	-11	4	26	194	5	31	88	5	59	-1	141	595
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	0	0	0	21	21
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	ALO	Allocation Transaction	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	1	0	0	0	0	0	0	0	0	0	0	0	1
	G5200013	Sales Expenses	ALO	Allocation Transaction	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	991	-988	0	0	0	0	0	0	0	4
	G5200013	Sales Expenses	ALO	Allocation Transaction				7,085	5,422	11,332	7,566	7,979	6,549	6,789	5,988	6,523	6,217	5,196	9,495	86,143
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	1,207	1,457	4,160	1,654	1,799	2,146	1,664	1,930	1,699	1,658	1,510	761	21,645
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC6048	ASC6048 Billing Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	1	0	0	0	0	0	0	0	0	0	1
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	129	3	-13	0	-162	62	0	0	0	0	19
	G5200013	Sales Expenses	RT TAL	Total Allocation	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	2	0	0	2
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	92	92	1,297	219	349	195	540	-118	90	114	146	158	3,174
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC1050	ASC1050 Chief Financial Officer	0	0	0	0	0	3	0	0	0	0	0	0	3
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	1	0	0	0	0	0	0	0	0	0	0	0	1
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	254	0	0	0	0	0	254
	G5200013	Sales Expenses	RT TAL	Total Allocation	AGL	AGL1337	AGL1337 Sales AGLC South	0	0	0	0	0	4	8	0	0	18	0	0	31
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC1604	ASC1604 New Business AGLC/CGC	5,309	3,942	4,874	3,995	4,799	3,315	3,689	3,269	3,924	3,623	2,806	7,438	50,981
	G5200013	Sales Expenses	RT TAL	Total Allocation	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	4	-1	0	0	0	0	0	0	0	0	0	3
	G5200013	Sales Expenses	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	21	0	0	0	0	0	0	21
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC1574	ASC1574 Growth and Retention	421	-62	813	677	1,837	856	758	749	785	674	741	969	9,219
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	0	0	51	0	0	3	7	6	21	65	-6	7	154
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	3	0	3	0	0	3	0	3	0	0	14
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 Integrity Verification	54	-11	4	26	194	5	31	88	5	59	-1	141	595
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	0	0	0	21	21
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	RT TAL	Total Allocation	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	1	0	0	0	0	0	0	0	0	0	0	0	1
	G5200013	Sales Expenses	RT TAL	Total Allocation	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	991	-988	0	0	0	0	0	0	0	4
	G5200013	Sales Expenses	RT TAL	Total Allocation				7,085	5,422	11,332	7,566	7,979	6,549	6,789	5,988	6,523	6,217	5,196	9,495	86,143
	G5200013	Sales Expenses	MDP	Direct Purchased Materials	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	415	0	0	0	0	0	0	0	0	0	415
	G5200013	Sales Expenses	MDP	Direct Purchased Materials				0	0	415	0	0	0	0	0	0	0	0	0	415
	G5200013	Sales Expenses	RT MTC	Total Material Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	415	0	0	0	0	0	0	0	0	0	415
	G5200013	Sales Expenses	RT MTC	Total Material Costs				0	0	415	0	0	0	0	0	0	0	0	0	415
	G5200013	Sales Expenses	RT TMF	Total Materials & Fuel Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	415	0	0	0	0	0	0	0	0	0	415
	G5200013	Sales Expenses	RT TMF	Total Materials & Fuel Exp				0	0	415	0	0	0	0	0	0	0	0	0	415
	G5200013	Sales Expenses	KCS	Contract Services-Routine	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	827	0	0	0	0	0	0	0	0	0	0	827
	G5200013	Sales Expenses	KCS	Contract Services-Routine				0	827	0	0	0	0	0	0	0	0	0	0	827
	G5200013	Sales Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	827	0	0	0	0	0	0	0	0	0	0	827
	G5200013	Sales Expenses	RT CLE	Total Outside Services - Contract Labor and Exp				0	827	0	0	0	0	0	0	0	0	0	0	827
	G5200013	Sales Expenses	RT OSV	Total Outside Services	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	827	0	0	0	0	0	0	0	0	0	0	827
	G5200013	Sales Expenses	RT OSV	Total Outside Services				0	827	0	0	0	0	0	0	0	0	0	0	827
	G5200013	Sales Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	76	77	285	-37	-401	0	258	-195	62
	G5200013	Sales Expenses	LAC	Labor Accrual/Reversal				0	0	0	0	76	77	285	-37	-401	0	258	-195	62
	G5200013	Sales Expenses	LBT	Benefit Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	33	60	92	57	0	0	66	51	360
	G5200013	Sales Expenses	LBT	Benefit Time				0	0	0	0	33	60	92	57	0	0	66	51	360
	G5200013	Sales Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	367	367	729	642	0	0	734	92	2,931
	G5200013	Sales Expenses	LSN	ST Labor Non-Covered Empl				0	0	0	0	367	367	729	642	0	0	734	92	2,931
	G5200013	Sales Expenses	RT LBS	Total Straight Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	476	504	1,106	662	-401	0	1,058	-52	3,353
	G5200013	Sales Expenses	RT LBS	Total Straight Time				0	0	0	0	476	504	1,106	662	-401	0	1,058	-52	3,353
	G5200013	Sales Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	80	185	257	253	0	0	278	10	1,061
	G5200013	Sales Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	LPN	PPP-Non-Covered Employees				0	0	0	0	80	185	257	253	0	0	278	10	1,061
	G5200013	Sales Expenses	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	80	185	257	253	0	0	278	10	1,061
	G5200013	Sales Expenses	RT LPP	Total Performance Labor	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	RT LPP	Total Performance Labor				0	0	0	0	80	185	257	253	0	0	278	10	1,061
	G5200013	Sales Expenses	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	80	185	257	253	0	0	278	10	1,061
	G5200013	Sales Expenses	RT TLC	Total Labor Cost	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	476	504	1,106	662	-401	0	1,058	-52	3,353
	G5200013	Sales Expenses	RT TLC	Total Labor Cost				0	0	0	0	555	689	1,363	915	-401	0	1,336	-43	4,414
	G5200013	Sales Expenses	EAL	Miscellaneous Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	622	308	1,431	2,401	1,800	923	316	757	457	903	511	1,892	12,320
	G5200013	Sales Expenses	EAL	Miscellaneous Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	1,989	1,606	3,595
	G5200013	Sales Expenses	EAL	Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
	G5200013	Sales Expenses	EAL	Miscellaneous Expenses	ASC	ASC1574	ASC1574 Growth and Retention	2,700	2,350	2,000	400	2,700	1,200	500	3,500	500	5,786	2,350	1,400	25,386
	G5200013	Sales Expenses	EAL	Miscellaneous Expenses				3,322	-13,808	3,431	2,801	3,461	2,123	816	4,257	957	6,690	4,850	4,898	23,797
	G5200013	Sales Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	622	308	1,431	2,401	1,800	923	316	757	457	903	511	1,892	12,320
	G5200013	Sales Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	1,989	1,606	3,595
	G5200013	Sales Expenses	RT EML	Total Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
	G5200013	Sales Expenses	RT EML	Total Miscellaneous Expenses	ASC	ASC1574	ASC1574 Growth and Retention	2,700	2,350	2,000	400	2,700	1,200	500	3,500	500	5,786	2,350	1,400	25,386
	G5200013	Sales Expenses	RT EML	Total Miscellaneous Expenses				3,322	-13,808	3,431	2,801	3,461	2,123	816	4,257	957	6,690	4,850	4,898	23,797
	G5200013	Sales Expenses	EMN	Meals & Entertain-Travel	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	114	114
	G5200013	Sales Expenses	EMN	Meals & Entertain-Travel				0	0	0	0	0	0	0	0	0	0	0	114	114
	G5200013	Sales Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	114	114
	G5200013	Sales Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	0	0	0	0	0	0	0	0	114	114
	G5200013	Sales Expenses	ECD	Dues-Other	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	250	250
	G5200013	Sales Expenses	ECD	Dues-Other				0	0	0	0	0	0	0	0	0	0	0	250	250
	G5200013	Sales Expenses	RT EXD	Total Expenses - Dues	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	250	250
	G5200013	Sales Expenses	RT EXD	Total Expenses - Dues				0	0	0	0	0	0	0	0	0	0	0	250	250
	G5200013	Sales Expenses	RT TOE	Total Other Expenses	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	364	364
	G5200013	Sales Expenses	RT TOE	Total Other Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	622	308	1,431	2,401	1,800	923	316	757	457	903	511	1,892	12,320
	G5200013	Sales Expenses	RT TOE	Total Other Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	1,989	1,606	3,595
	G5200013	Sales Expenses	RT TOE	Total Other Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
	G5200013	Sales Expenses	RT TOE	Total Other Expenses	ASC	ASC1574	ASC1574 Growth and Retention	2,700	2,350	2,000	400	2,700	1,200	500	3,500	500	5,786	2,350	1,400	25,386
	G5200013	Sales Expenses	RT TOE	Total Other Expenses				3,322	-13,808	3,431	2,801	3,461	2,123	816	4,257	957	6,690	4,850	5,262	24,161
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	1,207	1,457	4,160	1,654	1,878	2,331	1,920	2,183	1,699	1,658	1,788	771	22,706
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC6048	ASC6048 Billing Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	1	0	0	0	0	0	0	0	0	0	1
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	129	3	-13	0	-162	62	0	0	0	0	19
	G5200013	Sales Expenses	All ResType	All ResType	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	2	0	0	2
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	92	92	1,297	219	825	699	1,646	544	-311	114	1,204	470	6,891
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	622	308	1,431	2,401	1,800	923	316	757	457	903	511	1,892	12,320
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	0	0	0	0	0	3	0	0	0	0	0	0	3
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	1	0	0	0	0	0	0	0	0	0	0	0	1
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	254	0	0	0	0	0	254
	G5200013	Sales Expenses	All ResType	All ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	0	0	0	0	4	8	0	0	18	0	0	31
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	5,309	3,942	4,874	3,995	4,799	3,315	3,689	3,269	3,924	3,623	4,795	9,044	54,577
	G5200013	Sales Expenses	All ResType	All ResType	CGC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	4	-1	0	0	0	0	0	0	0	0	0	3
	G5200013	Sales Expenses	All ResType	All ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	21	0	0	0	0	0	0	21
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC1574	ASC1574 Growth and Retention	3,121	2,288	2,813	1,077	4,537	2,056	1,258	4,249	1,285	6,461	3,091	2,369	34,605
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	0	0	51	0	0	3	7	6	21	65	-6	7	154
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	3	0	3	0	0	3	0	3	0	0	14
	G5200013	Sales Expenses	All ResType	All ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	827	415	0	0	0	0	0	0	0	0	0	1,242
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC1599	ASC1599 Integrity Verification	54	-11	4	26	194	5	31	88	5	59	-1	141	595
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	0	0	0	21	21

	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	1	0	0	0	0	0	0	0	0	0	0	0	1
	G5200013	Sales Expenses	All ResType	All ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	991	-988	0	0	0	0	0	0	0	4
	G5200013	Sales Expenses	All ResType	All ResType				10,407	-7,559	15,178	10,367	11,996	9,361	8,968	11,159	7,079	12,906	11,382	14,715	115,959
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	1,207	1,457	4,160	1,654	1,878	2,331	1,920	2,183	1,699	1,658	1,788	771	22,706
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	0	0	1	0	0	0	0	0	0	0	0	0	1
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	129	3	-13	0	-162	62	0	0	0	0	19
	G5200013	Sales Expenses	Total ResType	Total ResType	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	2	0	0	2
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	92	92	1,297	219	825	699	1,646	544	-311	114	1,204	470	6,891
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	622	308	1,431	2,401	1,800	923	316	757	457	903	511	1,892	12,320
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	0	0	0	0	0	3	0	0	0	0	0	0	3
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	1	0	0	0	0	0	0	0	0	0	0	0	1
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	254	0	0	0	0	0	254
	G5200013	Sales Expenses	Total ResType	Total ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	0	0	0	0	4	8	0	0	18	0	0	31
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	5,309	3,942	4,874	3,995	4,799	3,315	3,689	3,269	3,924	3,623	4,795	9,044	54,577
	G5200013	Sales Expenses	Total ResType	Total ResType	CGC	CGC8202	CGC8202 Sales CGC	0	-16,466	0	0	-1,039	0	0	0	0	0	0	0	-17,505
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	4	-1	0	0	0	0	0	0	0	0	0	3
	G5200013	Sales Expenses	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	0	21	0	0	0	0	0	0	21
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC1574	ASC1574 Growth and Retention	3,121	2,288	2,813	1,077	4,537	2,056	1,258	4,249	1,285	6,461	3,091	2,369	34,605
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	0	0	51	0	0	3	7	6	21	65	-6	7	154
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	3	0	3	0	0	3	0	3	0	0	14
	G5200013	Sales Expenses	Total ResType	Total ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	827	415	0	0	0	0	0	0	0	0	0	1,242
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC1599	ASC1599 Integrity Verification	54	-11	4	26	194	5	31	88	5	59	-1	141	595
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC1345	ASC1345 Engineering Design	0	0	0	0	0	0	0	0	0	0	0	21	21
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	1	0	0	0	0	0	0	0	0	0	0	0	1
	G5200013	Sales Expenses	Total ResType	Total ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	991	-988	0	0	0	0	0	0	0	4
	G5200013	Sales Expenses	Total ResType	Total ResType				10,407	-7,559	15,178	10,367	11,996	9,361	8,968	11,159	7,079	12,906	11,382	14,715	115,959
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	ALO	Allocation Transaction				9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	RT TAL	Total Allocation				9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	All ResType	All ResType				9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	Total ResType	Total ResType				9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	G5200015	Other Operations - Amortization of Cloud Software	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	G5200015	Other Operations - Amortization of Cloud Software	ALO	Allocation Transaction				9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	G5200015	Other Operations - Amortization of Cloud Software	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	G5200015	Other Operations - Amortization of Cloud Software	RT TAL	Total Allocation				9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	G5200015	Other Operations - Amortization of Cloud Software	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	G5200015	Other Operations - Amortization of Cloud Software	All ResType	All ResType				9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	G5200015	Other Operations - Amortization of Cloud Software	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
	G5200015	Other Operations - Amortization of Cloud Software	Total ResType	Total ResType				9,503	9,266	9,279	9,437	9,383	9,078	9,950	9,114	9,516	9,417	9,354	9,199	112,496
850	85000100	Operation supervision and engineering-Trans	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	232	304	1,170	261	251	415	353	392	391	442	374	93	4,679
850	85000100	Operation supervision and engineering-Trans	ALO	Allocation Transaction	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	101	-15	0	87
850	85000100	Operation supervision and engineering-Trans	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	0	0	10	0	0	0	0	0	0	0	0	10
850	85000100	Operation supervision and engineering-Trans	ALO	Allocation Transaction	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	4	0	0	6	10
850	85000100	Operation supervision and engineering-Trans	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	881	1,338	5,875	-43	1,178	1,178	1,501	1,556	1,340	1,510	1,308	1,852	19,475
850	85000100	Operation supervision and engineering-Trans	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
850	85000100	Operation supervision and engineering-Trans	ALO	Allocation Transaction	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	2	0	0	2	0	3
850	85000100	Operation supervision and engineering-Trans	ALO	Allocation Transaction				1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
850	85000100	Operation supervision and engineering-Trans	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	232	304	1,170	261	251	415	353	392	391	442	374	93	4,679
850	85000100	Operation supervision and engineering-Trans	RT TAL	Total Allocation	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	101	-15	0	87
850	85000100	Operation supervision and engineering-Trans	RT TAL	Total Allocation	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	0	0	10	0	0	0	0	0	0	0	0	10
850	85000100	Operation supervision and engineering-Trans	RT TAL	Total Allocation	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	4	0	0	6	10
850	85000100	Operation supervision and engineering-Trans	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	881	1,338	5,875	-43	1,178	1,178	1,501	1,556	1,340	1,510	1,308	1,852	19,475
850	85000100	Operation supervision and engineering-Trans	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
850	85000100	Operation supervision and engineering-Trans	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	2	0	0	2	0	3
850	85000100	Operation supervision and engineering-Trans	RT TAL	Total Allocation				1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
850	85000100	Operation supervision and engineering-Trans	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	232	304	1,170	261	251	415	353	392	391	442	374	93	4,679
850	85000100	Operation supervision and engineering-Trans	All ResType	All ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	101	-15	0	87
850	85000100	Operation supervision and engineering-Trans	All ResType	All ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	0	0	10	0	0	0	0	0	0	0	0	10
850	85000100	Operation supervision and engineering-Trans	All ResType	All ResType	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	4	0	0	6	10
850	85000100	Operation supervision and engineering-Trans	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	881	1,338	5,875	-43	1,178	1,178	1,501	1,556	1,340	1,510	1,308	1,852	19,475
850	85000100	Operation supervision and engineering-Trans	All ResType	All ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
850	85000100	Operation supervision and engineering-Trans	All ResType	All ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	2	0	0	2	0	3
850	85000100	Operation supervision and engineering-Trans	All ResType	All ResType				1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
850	85000100	Operation supervision and engineering-Trans	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	232	304	1,170	261	251	415	353	392	391	442	374	93	4,679
850	85000100	Operation supervision and engineering-Trans	Total ResType	Total ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	101	-15	0	87
850	85000100	Operation supervision and engineering-Trans	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	0	0	10	0	0	0	0	0	0	0	0	10
850	85000100	Operation supervision and engineering-Trans	Total ResType	Total ResType	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	4	0	0	6	10
850	85000100	Operation supervision and engineering-Trans	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	881	1,338	5,875	-43	1,178	1,178	1,501	1,556	1,340	1,510	1,308	1,852	19,475
850	85000100	Operation supervision and engineering-Trans	Total ResType	Total ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
850	85000100	Operation supervision and engineering-Trans	Total ResType	Total ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	2	0	0	2	0	3
850	85000100	Operation supervision and engineering-Trans	Total ResType	Total ResType				1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
	G5200027	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	232	304	1,170	261	251	415	353	392	391	442	374	93	4,679
	G5200027	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	101	-15	0	87
	G5200027	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	0	0	10	0	0	0	0	0	0	0	0	10
	G5200027	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	4	0	0	6	10
	G5200027	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	881	1,338	5,875	-43	1,178	1,178	1,501	1,556	1,340	1,510	1,308	1,852	19,475
	G5200027	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
	G5200027	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	2	0	0	2	0	3
	G5200027	Transmission O&M - Gas - Operations	ALO	Allocation Transaction				1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
	G5200027	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	232	304	1,170	261	251	415	353	392	391	442	374	93	4,679
	G5200027	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	101	-15	0	87
	G5200027	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	0	0	10	0	0	0	0	0	0	0	0	10
	G5200027	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	4	0	0	6	10
	G5200027	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	881	1,338	5,875	-43	1,178	1,178	1,501	1,556	1,340	1,510	1,308	1,852	19,475
	G5200027	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
	G5200027	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	2	0	0	2	0	3
	G5200027	Transmission O&M - Gas - Operations	RT TAL	Total Allocation				1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
	G5200027	Transmission O&M - Gas - Operations	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	232	304	1,170	261	251	415	353	392	391	442	374	93	4,679
	G5200027	Transmission O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	101	-15	0	87
	G5200027	Transmission O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	0	0	10	0	0	0	0	0	0	0	0	10
	G5200027	Transmission O&M - Gas - Operations	All ResType	All ResType	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	4	0	0	6	10
	G5200027	Transmission O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	881	1,338	5,875	-43	1,178	1,178	1,501	1,556	1,340	1,510	1,308	1,852	19,475
	G5200027	Transmission O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
	G5200027	Transmission O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	2	0	0	2	0	3
	G5200027	Transmission O&M - Gas - Operations	All ResType	All ResType				1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
	G5200027	Transmission O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	232	304	1,170	261	251	415	353	392	391	442	374	93	4,679
	G5200027	Transmission O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	0	0	0	0	0	0	0	0	0	101	-15	0	87
	G5200027	Transmission O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	0	0	0	10	0	0	0	0	0	0	0	0	10
	G5200027	Transmission O&M - Gas - Operations	Total ResType	Total ResType	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	4	0	0	6	10
	G5200027	Transmission O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	881	1,338	5,875	-43	1,178	1,178	1,501	1,556	1,340	1,510	1,308	1,852	19,475
	G5200027	Transmission O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	0	49
	G5200027	Transmission O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	2	0	0	2	0	3
	G5200027	Transmission O&M - Gas - Operations	Total ResType	Total ResType				1,113	1,643	7,045	229	1,428	1,594	1,854	1,951	1,735	2,053	1,718	1,951	24,313
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	8,185	7,871	13,684	8,215	7,883	11,580	8,951	10,767	8,671	9,542	9,654	3,433	108,436
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	33	39	39	0	0	61	23	51	45	66	81	53	490
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1366	ASC1366 Forecasting	220	49	-27	5	6	1	2	-1	6	-3	0	0	261
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	0	0	0	0	0	186	56	242
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	AGL	AGL3002	AGL3002 AGL Corporate Other	0	19	0	0	0	0	0	0	0	0	0	0	19
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	0	1	0	0	1
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	0	0	0	0	0	0	0	-36	0	0	0	0	-36
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1	1	1	1	1	1	1	1	1	1	1	1	9
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	2	0	0	2	0	2	0	0	5
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	0	2	0	2	0	0	3
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1310	ASC1310 VP Engineering	0	25	13	0	274	-30	7	123	39	0	0	305	757
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	0	12	0	0	0	0	0	0	0	0	0	0	12
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1482	ASC1482 Project Management Office	0	0	0	0	0	0	355	298	306	211	-44	0	1,125
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1599	ASC1599 Integrity Verification	0	0	0	0	0	0	0	0	0	0	89	328	417
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	-6,155	-5,756	-4,612	-5,380	-6,043	-7,010	-6,530	-6,463	-6,000	-7,347	-6,909	-3,776	-71,981
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	2	0	3	0	0	6	0	129	-17	0	123
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	266	247	122	85	358	333	542	294	54	737	278	502	3,817
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	-878	-843	-636	-768	-872	-1,285	-743	-799	-737	-1,109	-915	-382	-9,966
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	0	0	0	-5	-24	0	0	0	0	0	0	0	-29
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	-3,219	-2,795	-6,312	-2,270	-2,717	-3,185	-2,412	-3,348	-3,698	-3,128	-2,850	-2,208	-38,143
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	-1,462	-1,137	-845	-1,004	-889	-1,091	-1,042	-1,139	-1,177	-1,354	-1,169	-742	-13,051
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	0	0	13
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	199	0	0	0	0	0	0	199
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	NGC	NGC3131	NGC3131 Nicor Const- Renewal	115	167	173	-91	0	0	137	249	175	169	159	177	1,428
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	-4,086	-4,258	-4,577	-3,973	-4,320	-5,322	-4,210	-4,885	-4,012	-4,620	-3,945	-2,111	-50,318
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	NGC	NGC3029	NGC3029 System Operations - Central	0	0	2	0	2	0	0	2	0	0	0	0	5
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	451	235	489	265	0	0	0	0	0	0	1,441
870	87000000	Op Suprv/Eng-Design Gas Sys	ALO	Allocation Transaction				-6,981	-6,359	-2,521	-4,950	-5,846	-5,484	-4,920	-4,877	-6,326	-6,690	-5,400	-4,365	-64,719
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	8,185	7,871	13,684	8,215	7,883	11,580	8,951	10,767	8,671	9,542	9,654	3,433	108,436
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	33	39	39	0	0	61	23	51	45	66	81	53	490
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	220	49	-27	5	6	1	2	-1	6	-3	0	0	261
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	0	0	0	0	0	186	56	242
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	AGL	AGL3002	AGL3002 AGL Corporate Other	0	19	0	0	0	0	0	0	0	0	0	0	19
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	0	1	0	0	1
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	0	0	0	0	0	0	0	-36	0	0	0	0	-36
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1	1	1	1	1	1	1	1	1	1	1	1	9
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	2	0	0	2	0	2	0	0	5
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	0	2	0	2	0	0	3
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1310	ASC1310 VP Engineering	0	25	13	0	274	-30	7	123	39	0	0	305	757
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	0	12	0	0	0	0	0	0	0	0	0	0	12
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1482	ASC1482 Project Management Office	0	0	0	0	0	0	355	298	306	211	-44	0	1,125
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 Integrity Verification	0	0	0	0	0	0	0	0	0	0	89	328	417
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	-6,155	-5,756	-4,612	-5,380	-6,043	-7,010	-6,530	-6,463	-6,000	-7,347	-6,909	-3,776	-71,981
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	2	0	3	0	0	6	0	129	-17	0	123
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	266	247	122	85	358	333	542	294	54	737	278	502	3,817
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1347	ASC1347 System Planning	-878	-843	-636	-768	-872	-1,285	-743	-799	-737	-1,109	-915	-382	-9,966
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	0	0	0	-5	-24	0	0	0	0	0	0	0	-29
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	-3,219	-2,795	-6,312	-2,270	-2,717	-3,185	-2,412	-3,348	-3,698	-3,128	-2,850	-2,208	-38,143
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	-1,462	-1,137	-845	-1,004	-889	-1,091	-1,042	-1,139	-1,177	-1,354	-1,169	-742	-13,051
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	0	0	13
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	199	0	0	0	0	0	0	199
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 Nicor Const- Renewal	115	167	173	-91	0	0	137	249	175	169	159	177	1,428
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	-4,086	-4,258	-4,577	-3,973	-4,320	-5,322	-4,210	-4,885	-4,012	-4,620	-3,945	-2,111	-50,318
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	NGC	NGC3029	NGC3029 System Operations - Central	0	0	2	0	2	0	0	2	0	0	0	0	5
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	451	235	489	265	0	0	0	0	0	0	1,441
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TAL	Total Allocation				-6,981	-6,359	-2,521	-4,950	-5,846	-5,484	-4,920	-4,877	-6,326	-6,690	-5,400	-4,365	-64,719
870	87000000	Op Suprv/Eng-Design Gas Sys	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,874	-1,461	8,098	2,481	-13,966	3,040	3,711	3,826	559	-14,954	2,127	5,269	606
870	87000000	Op Suprv/Eng-Design Gas Sys	LAC	Labor Accrual/Reversal				1,874	-1,461	8,098	2,481	-13,966	3,040	3,711	3,826	559	-14,954	2,127	5,269	606
870	87000000	Op Suprv/Eng-Design Gas Sys	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	8,599	3,303	2,998	4,228	6,023	6,707	6,833	4,235	4,532	4,466	2,994	7,822	62,740
870	87000000	Op Suprv/Eng-Design Gas Sys	LBT	Benefit Time				8,599	3,303	2,998	4,228	6,023	6,707	6,833	4,235	4,532	4,466	2,994	7,822	62,740
870	87000000	Op Suprv/Eng-Design Gas Sys	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	23,425	25,803	34,140	32,622	53,204	33,152	31,737	33,721	30,074	40,491	26,852	26,825	392,046
870	87000000	Op Suprv/Eng-Design Gas Sys	LSN	ST Labor Non-Covered Empl				23,425	25,803	34,140	32,622	53,204	33,152	31,737	33,721	30,074	40,491	26,852	26,825	392,046
870	87000000	Op Suprv/Eng-Design Gas Sys	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	33,898	27,646	45,236	39,331	45,261	42,899	42,281	41,782	35,165	30,004	31,973	39,916	455,392
870	87000000	Op Suprv/Eng-Design Gas Sys	RT LBS	Total Straight Time				33,898	27,646	45,236	39,331	45,261	42,899	42,281	41,782	35,165	30,004	31,973	39,916	455,392
870	87000000	Op Suprv/Eng-Design Gas Sys	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,363	4,283	5,405	4,036	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,206
870	87000000	Op Suprv/Eng-Design Gas Sys	LEN	Overtime-Non Covered				3,363	4,283	5,405	4,036	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,206
870	87000000	Op Suprv/Eng-Design Gas Sys	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,363	4,283	5,405	4,036	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,206
870	87000000	Op Suprv/Eng-Design Gas Sys	RT LOT	Total Labor - Overtime				3,363	4,283	5,405	4,036	6,105	3,225	3,147	2,966	2,593	6,680	5,040	4,366	51,206
870	87000000	Op Suprv/Eng-Design Gas Sys	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
870	87000000	Op Suprv/Eng-Design Gas Sys	LPN	PPP-Non-Covered Employees				4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
870	87000000	Op Suprv/Eng-Design Gas Sys	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
870	87000000	Op Suprv/Eng-Design Gas Sys	RT LPP	Total Performance Labor				4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	37,261	31,928	50,640	43,367	51,365	46,125	45,429	44,748	37,758	36,683	37,013	44,282	506,598
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TLC	Total Labor Cost				41,384	36,242	56,072	48,573	56,931	48,167	50,332	50,386	42,245	40,546	40,804	47,200	558,882
870	87000000	Op Suprv/Eng-Design Gas Sys	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	42	-42	0	0	0	0	0
870	87000000	Op Suprv/Eng-Design Gas Sys	EAL	Miscellaneous Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	59	0	0	0	0	0	0	0	0	59
870	87000000	Op Suprv/Eng-Design Gas Sys	EAL	Miscellaneous Expenses				0	0	0	59	0	0	42	-42	0	0	0	0	59
870	87000000	Op Suprv/Eng-Design Gas Sys	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	42	-42	0	0	0	0	0
870	87000000	Op Suprv/Eng-Design Gas Sys	RT EML	Total Miscellaneous Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	59	0	0	0	0	0	0	0	0	59
870	87000000	Op Suprv/Eng-Design Gas Sys	RT EML	Total Miscellaneous Expenses				0	0	0	59	0	0	42	-42	0	0	0	0	59
870	87000000	Op Suprv/Eng-Design Gas Sys	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	205	700	0	129	284	0	0	40	1,991	3,349
870	87000000	Op Suprv/Eng-Design Gas Sys	EMN	Meals & Entertain-Travel				0	0	0	205	700	0	129	284	0	0	40	1,991	3,349
870	87000000	Op Suprv/Eng-Design Gas Sys	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	205	700	0	129	284	0	0	40	1,991	3,349
870	87000000	Op Suprv/Eng-Design Gas Sys	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	205	700	0	129	284	0	0	40	1,991	3,349
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	205	700	0	171	242	0	0	40	1,991	3,349
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TOE	Total Other Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	59	0	0	0	0	0	0	0	0	59
870	87000000	Op Suprv/Eng-Design Gas Sys	RT TOE	Total Other Expenses				0	0	0	264	700	0	171	242	0	0	40	1,991	3,408
870	87000000	Op Suprv/Eng-Design Gas Sys	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	8,185	7,871	13,684	8,215	7,883	11,580	8,951	10,767	8,671	9,542	9,654	3,433	108,436
870	87000000	Op Suprv/Eng-Design Gas Sys	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
870	87000000	Op Suprv/Eng-Design Gas Sys	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	33	39	39	0	0	61	23	51	45	66	81	53	490
870	87000000	Op Suprv/Eng-Design Gas Sys	All ResType	All ResType	ASC	ASC1366	ASC1366 Forecasting	220	49	-27	5	6	1	2	-1	6	-3	0	0	261
870	87000000	Op Suprv/Eng-Design Gas Sys	All ResType	All ResType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	0	0	0	0	0	186	56	242
870	87000000	Op Suprv/Eng-Design Gas Sys	All ResType	All ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	19	0	0	0	0	0	0	0	0	0	0	19
870	87000000	Op Suprv/Eng-Design Gas Sys	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	37,261	31,928	50,640	43,571	52,065	46,125	45,600	44,990	37,758	36,683	37,052	46,273	509,947
870	87000000	Op Suprv/Eng-Design Gas Sys	All ResType	All ResType	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	0	1	0	0	1
870	87000000	Op Suprv/Eng-Design Gas Sys	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	0	0	0	0	0	0	0	-36	0	0	0	0	-36

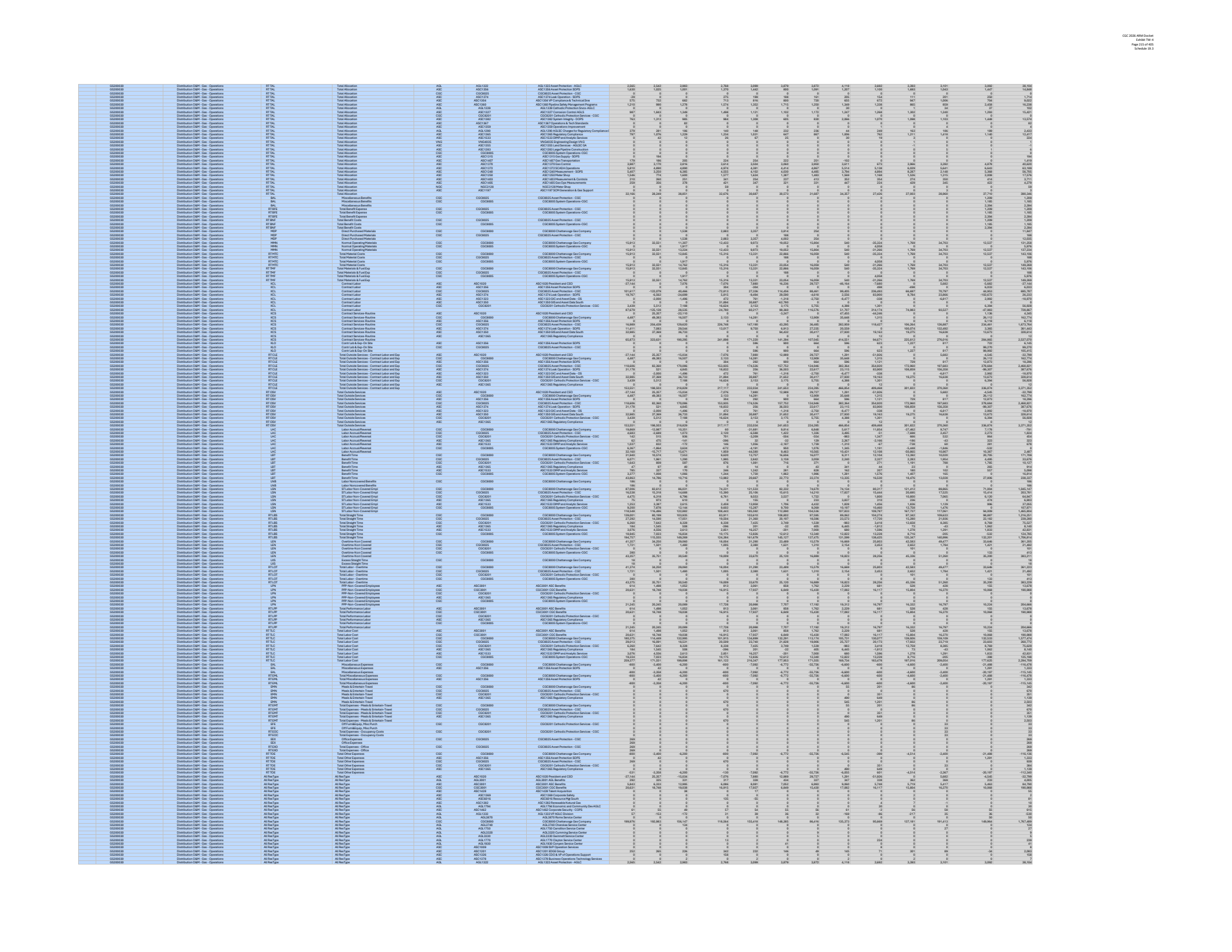


	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	AGL	AGL3002	AGL3002 AGL Corporate Other	0	19	0	0	0	0	0	0	0	0	0	19
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	CGC	CGC3000	CGC3000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	1	0	0	1
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1051	ASC1051 EDGE Group	0	0	0	0	0	0	0	-36	0	0	0	-36
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1074	ASC1074 Leak Operation - SOPS	0	0	0	0	0	0	0	0	101	-15	0	87
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1094	ASC1094 VP-Compliance & Technical Svs	0	0	0	10	0	0	0	0	0	0	0	10
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1227	ASC1227 Corrosion Control ADLS	1	1	1	1	1	1	1	1	1	1	1	9
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	0	0	0
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1275	ASC1275 Storage & Transmission Integri	881	1,339	5,875	-43	1,179	1,179	1,501	1,056	1,349	1,012	1,208	1,832
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	49
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	0	2	0	0	0	2
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	2	0	0	0	2
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1310	ASC1310 VP Engineering	0	25	13	0	274	-30	7	123	39	0	305	757
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1322	ASC1322 PMO - Project Controls (Gen)	0	12	0	0	0	0	0	0	0	0	0	12
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1482	ASC1482 Project Management Office	0	0	0	0	0	0	255	266	266	211	-44	1,155
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1599	ASC1599 Integrity Verification	0	0	0	0	0	0	0	0	0	0	328	417
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	-5,155	-5,766	-4,612	-5,380	-6,643	-7,010	-6,538	-6,463	-6,000	-7,347	-3,776	-71,861
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	2	0	3	0	0	6	0	129	-17	123
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	266	247	122	85	358	333	542	264	54	737	278	3,917
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	-679	-843	-636	-768	-872	-1,285	-743	-769	-737	-1,159	-915	-9,966
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGSG GA	0	0	0	0	-24	0	0	0	0	0	0	-24
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	-3,219	-2,795	-4,312	-2,270	-2,717	-3,185	-2,412	-3,349	-3,698	-3,139	-2,850	-38,143
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1583	ASC1583 Construction Support	-1,462	-1,127	-845	-1,064	-889	-1,091	-1,042	-1,139	-1,177	-1,254	-1,169	-13,051
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	0	13
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	NGC	NGC3050	NGC3050 Construction New Bus	0	0	0	0	0	199	0	0	0	0	0	199
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	NGC	NGC3131	NGC3131 Nicor Const- Renewal	115	167	173	-91	0	0	127	269	175	169	159	1,424
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1383	ASC1383 Lage Pipeline Construction	-4,886	-4,264	-4,677	-3,973	-4,330	-5,322	-4,216	-4,885	-4,612	-4,620	-3,945	-55,318
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	NGC	NGC3039	NGC3039 System Operations - Central	0	0	2	0	2	0	0	0	0	0	0	4
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	451	235	489	265	0	0	0	0	0	1,441
	GS2026026	Transmission O&M - Gas	ALO	Allocation Transaction	ASC			-5,867	-4,774	4,534	-4,722	-4,418	-3,890	-3,066	-2,926	-4,591	-4,934	-3,662	-40,496
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	8,417	8,175	14,654	8,476	8,134	11,995	9,304	11,159	9,063	9,983	10,028	113,115
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	33	39	29	0	0	61	23	51	45	66	81	499
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	220	49	-27	5	6	1	2	-1	6	-3	0	261
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	0	0	0	0	196	56	252
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	AGL	AGL3002	AGL3002 AGL Corporate Other	0	19	0	0	0	0	0	0	0	0	0	19
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	CGC	CGC3000	CGC3000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	1	0	0	1
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1051	ASC1051 EDGE Group	0	0	0	0	0	0	0	-36	0	0	0	-36
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1074	ASC1074 Leak Operation - SOPS	0	0	0	0	0	0	0	0	101	-15	0	87
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1094	ASC1094 VP-Compliance & Technical Svs	0	0	0	10	0	0	0	0	0	0	0	10
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1227	ASC1227 Corrosion Control ADLS	1	1	1	1	1	1	1	1	1	1	1	9
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	0	0	0
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1275	ASC1275 Storage & Transmission Integri	881	1,339	5,875	-43	1,179	1,179	1,501	1,056	1,349	1,012	1,208	1,832
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	49
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	0	2	0	0	0	2
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	2	0	0	0	2
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1310	ASC1310 VP Engineering	0	25	13	0	274	-30	7	123	39	0	305	757
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1322	ASC1322 PMO - Project Controls (Gen)	0	12	0	0	0	0	0	0	0	0	0	12
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1482	ASC1482 Project Management Office	0	0	0	0	0	0	255	266	266	211	-44	1,155
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 Integrity Verification	0	0	0	0	0	0	0	0	0	0	328	417
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	-5,155	-5,766	-4,612	-5,380	-6,643	-7,010	-6,538	-6,463	-6,000	-7,347	-3,776	-71,861
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	2	0	3	0	0	6	0	129	-17	123
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	266	247	122	85	358	333	542	264	54	737	278	3,917
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1347	ASC1347 System Planning	-679	-843	-636	-768	-872	-1,285	-743	-769	-737	-1,159	-915	-9,966
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGSG GA	0	0	0	0	-24	0	0	0	0	0	0	-24
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	-3,219	-2,795	-4,312	-2,270	-2,717	-3,185	-2,412	-3,349	-3,698	-3,139	-2,850	-38,143
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1583	ASC1583 Construction Support	-1,462	-1,127	-845	-1,064	-889	-1,091	-1,042	-1,139	-1,177	-1,254	-1,169	-13,051
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	0	13
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	NGC	NGC3050	NGC3050 Construction New Bus	0	0	0	0	0	199	0	0	0	0	0	199
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 Nicor Const- Renewal	115	167	173	-91	0	0	127	269	175	169	159	1,424
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	CGC	CGC3203	CGC3203 Construction Operations - CGC	0	0	0	279	0	0	0	0	0	0	0	279
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1383	ASC1383 Lage Pipeline Construction	-4,886	-4,264	-4,677	-3,973	-4,330	-5,322	-4,216	-4,885	-4,612	-4,620	-3,945	-55,318
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	NGC	NGC3039	NGC3039 System Operations - Central	0	0	2	0	2	0	0	0	0	0	0	4
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	451	235	489	265	0	0	0	0	0	1,441
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation				35,516	31,524	46,596	44,115	53,213	64,277	47,437	47,702	37,653	35,910	37,162	481,137
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	8,417	8,175	14,654	8,476	8,134	11,995	9,304	11,159	9,063	9,983	10,028	113,115
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	4,123	4,314	5,432	5,266	5,545	7,042	4,903	5,638	4,687	3,863	3,791	52,264
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	33	39	29	0	0	61	23	51	45	66	81	499
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	220	49	-27	5	6	1	2	-1	6	-3	0	261
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	0	0	0	0	0	196	56	252
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	AGL	AGL3002	AGL3002 AGL Corporate Other	0	19	0	0	0	0	0	0	0	0	0	19
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	CGC	CGC3000	CGC3000 Chattanooga Gas Company	37,291	31,924	50,640	43,571	52,060	66,125	45,600	44,960	37,758	36,683	37,052	486,270
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	1	0	0	1
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1051	ASC1051 EDGE Group	0	0	0	0	0	0	0	-36	0	0	0	-36
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1074	ASC1074 Leak Operation - SOPS	0	0	0	0	0	0	0	0	101	-15	0	87
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1094	ASC1094 VP-Compliance & Technical Svs	0	0	0	10	0	0	0	0	0	0	0	10
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1227	ASC1227 Corrosion Control ADLS	1	1	1	1	1	1	1	1	1	1	1	9
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	0	0	0	0
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1275	ASC1275 Storage & Transmission Integri	881	1,339	5,875	-43	1,179	1,179	1,501	1,056	1,349	1,012	1,208	1,832
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 System Integrity - DOPS	0	0	0	0	0	0	0	0	0	0	49	49
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	0	0	0	0	0	2	0	0	0	2
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Ops Qualification Standards	0	0	0	0	0	0	0	2	0	0	0	2
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1310	ASC1310 VP Engineering	0	25	13	0	274	-30	7	123	39	0	305	757
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1322	ASC1322 PMO - Project Controls (Gen)	0	12	0	0	0	0	0	0	0	0	0	12
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1482	ASC1482 Project Management Office	0	0	0	0	0	0	255	266	266	211	-44	1,155
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 Integrity Verification	0	0	0	0	0	0	0	0	0	0	328	417
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	-5,155	-5,766	-4,612	-5,380	-6,643	-7,010	-6,538	-6,463	-6,000	-7,347	-3,776	-71,861
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	0	0	2	0	3	0	0	6	0	129	-17	123
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	266	247	122	85	358	333	542	264	54	737	278	3,917
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1347	ASC1347 System Planning	-679	-843	-636	-768	-872	-1,285	-743	-769	-737	-1,159	-915	-9,966
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGSG GA	0	0	0	0	-24	0	0	0	0	0	0	-24
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	-3,219	-2,795	-4,312	-2,270	-2,717	-3,185	-2,412	-3,349	-3,698	-3,139	-2,850	-38,143
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1583	ASC1583 Construction Support	-1,462	-1,127	-845	-1,064	-889	-1,091	-1,042	-1,139	-1,177	-1,254	-1,169	-13,051
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	0	13
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	NGC	NGC3050	NGC3050 Construction New Bus	0	0	0	0	0	199	0	0	0	0	0	199
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 Nicor Const- Renewal	115	167	173	-91	0	0	127	269	175	169	159	1,424
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	CGC	CGC3203	CGC3203 Construction Operations - CGC	0	0	0	279	0	0	0	0	0	0	0	279
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1383	ASC1383 Lage Pipeline Construction	-4,886	-4,264	-4,677	-3,973	-4,330	-5,322	-4,216	-4,885	-4,612	-4,620	-3,945	-55,318
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	NGC	NGC3039	NGC3039 System Operations - Central	0	0	2	0	2	0	0	0	0	0	0	4
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	451	235	489	265	0	0	0	0	0	1,441
	GS2026026	Transmission O&M - Gas	RT TAL	Total Allocation				35,516	31,524	46,596	44,115	53,213	64,277	47,437	47,702	37,653	35,910	37,162	481,137
671	67100000	Distr Load Dispatching	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	347	384	369	416	491	493	471	464	299	296	296	5,683
671	67100000	Distr Load Dispatching	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	58	55	615
671	67100000	Distr Load Dispatching	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	2	0	2	0	0	2	0	0	0	7
671	67100000	Distr Load Dispatching	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control ADLS	7	7	7	7	7	7	7	7	7	7	7	67
671	67100000	Distr Load Dispatching	ALO	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	194	0	0	0	0	0	0	0	0	0	194
671	67100000	Distr Load Dispatching	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	179	186	285	224	254	222	201	-102	-102	0	0	1,410
671	67100000	Distr Load Dispatching	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Gas Control	3,987	3,170	2,816	3,614	3,554	3,045	3,950	3,611	673	3,966	3,292	40,686
671	67100000	Distr Load Dispatching	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Measurement & Controls	0	0	9	0	0	0	0	0	0	0	0	9
671	67100000	Distr Load Dispatching	RT TAL	Total Allocation				4,581	3,960	3,456	4,316	4,221	3,822	4,734	4,063	977	4,327	3,754	49,618
671	67100000	Distr Load Dispatching	All RegTax	All RegTax	ASC	ASC3001	ASC3001 ASC Benefits	347	384	369	416	491	493	471	464	299	296	296	5,683
671	67100000	Distr Load Dispatching	All RegTax	All RegTax	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	58	55	615
671	67100000	Distr Load Dispatching	All RegTax	All RegTax	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	2	0	2	0	0	2	0	0	0	7
671	67100000	Distr Load Dispatching	All RegTax	All RegTax	ASC	ASC1327	ASC1327 Corrosion Control ADLS	7	7	7	7	7	7	7	7	7	7	7	67
671	67100000	Distr Load Dispatching	All RegTax	All RegTax	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	194	0	0	0	0	0	0	0	0	0	194
671	67100000	Distr Load Dispatching	All RegTax	All RegTax	ASC	ASC1407	ASC1407 Gas Transportation	179	186	285	224	254	222	201	-102	-102	0	0	1,410
671	67100000	Distr Load Dispatching	All RegTax	All RegTax	ASC	ASC1370	ASC1370 Gas Control	3,987	3,170	2,816	3,614	3,554	3,045	3,950	3,611	673	3,966	3,292	40,686
671	67100000	Distr Load Dispatching	All RegTax	All RegTax	ASC	ASC1463	ASC1463 Measurement & Controls	0	0	9	0	0	0	0	0	0	0	0	9
671	67100000	Distr Load Dispatching	All RegTax	All RegTax				4,581	3,960	3,456	4,316	4,221	3,822	4,734	4,063	977	4,327	3,754	49,618
671	67100000	Distr Load Dispatching	Total RegTax	Total RegTax	ASC	ASC3001	ASC3001 ASC Benefits	347	384	369	416	491	493	471	464	299	296	296	5,683
671	67100000	Distr Load Dispatching	Total RegTax	Total RegTax	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	58	55	615
671	67100000	Distr Load Dispatching	Total RegTax	Total RegTax	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	2	0	2	0	0	2	0	0	0	7
671	67100000	Distr Load Dispatching	Total RegTax	Total RegTax	ASC	ASC1327	ASC1327 Corrosion Control ADLS	7	7	7	7	7	7	7	7	7	7	7	67
671	67100000	Distr Load Dispatching	Total RegTax	Total RegTax	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	194	0	0	0	0	0	0	0	0	0	194
671	67100000	Distr Load Dispatching	Total RegTax	Total RegTax	ASC	ASC1407	ASC1407 Gas Transportation	179	186	285	224	254	222	201	-102	-102	0	0	1,410
671	67100000	Distr Load Dispatching	Total RegTax	Total RegTax	ASC	ASC1370	ASC1370 Gas Control	3,987	3,170	2,816	3,614	3,554	3,045	3,950	3,611	673	3,966	3,292	40,686
671	67100000	Distr Load Dispatching	Total RegTax	Total RegTax	ASC	ASC1463	ASC1463 Measurement & Controls	0	0	9	0	0	0	0	0	0	0	0	9
671	67100000	Distr Load Dispatching	Total RegTax	Total RegTax				4,581	3,960	3,456	4,316	4,221	3,822	4,734	4,063	977	4,327	3,754	49,618
674	67400100	Mains Operations	ETE	Vehicle Other Expenses	CGC	CGC3201	CGC3201 Cathodic Protection Service - CGC	0	0	0	0	0	0	0	0	0	0	0	0
674	67400100	Mains Operations	ETE	Vehicle Other Expenses				0	0	0	0	0	0	0	0	0	0	0	0
674	67400100	Mains Operations	RTEVC	Total Comp Owned Vehicle Costs	CGC	CGC3201	CGC3201 Cathodic Protection Service - CGC	0	0	0	0	0	0	0	0	0	0	0	0
674	67400100	Mains Operations	RTEVC	Total Comp Owned Vehicle Costs				0	0	0	0	0	0	0	0	0	0	0	0
674	67400100	Mains Operations	RT IES	Total Internal Services	CGC	CGC3201	CGC3201 Cathodic Protection Service - CGC	0	0	0	0	0	0	0	0	0	0	0	0

874	87400100	Mains Operations	RT IIS	Total Internal Services				0	0	0	0	0	0	0	0	0	0	0	51	51
874	87400100	Mains Operations	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	292	325	331	317	328	431	327	347	338	362	369	233	4,002
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	2,479	2,164	8,236	2,564	2,399	2,770	2,418	3,454	2,536	2,581	2,395	1,085	35,081
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	38	0	17	0	0	0	0	0	0	0	55
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	2	0	0	2
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	135	-55	0	0	0	0	0	0	0	81
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	4	7	-1	0	10
874	87400100	Mains Operations	ALO	Allocation Transaction	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
874	87400100	Mains Operations	ALO	Allocation Transaction	AGL	AGL1333	AGL1333 VP AGLC Division	2	2	2	0	4	2	2	2	2	2	2	2	22
874	87400100	Mains Operations	ALO	Allocation Transaction	AGL	AGL3870	AGL3870 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	50	50
874	87400100	Mains Operations	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	ALO	Allocation Transaction	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	0	0	0	0	9	0	0	0	0	0	9
874	87400100	Mains Operations	ALO	Allocation Transaction	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	5	0	0	0	0	0	5
874	87400100	Mains Operations	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	13	0	0	0	0	8	0	0	0	21
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	8	0	0	0	8
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	252	265	226	342	232	146	49	145	71	301	89	-34	2,083
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	158	0	0	0	0	0	0	0	0	158
874	87400100	Mains Operations	ALO	Allocation Transaction	AGL	AGL1322	AGL1322 Asset Protection - AGLC	2,565	2,542	2,983	2,768	3,099	3,879	3,872	4,118	2,692	3,393	3,101	3,092	38,104
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,630	1,025	1,001	1,370	1,442	800	1,091	1,207	1,100	1,693	1,043	1,447	14,848
874	87400100	Mains Operations	ALO	Allocation Transaction	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	575	732	682	713	816	800	720	655	672	947	1,006	704	9,022
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,210	990	1,278	1,574	1,352	1,715	1,250	1,349	1,338	865	859	2,458	16,238
874	87400100	Mains Operations	ALO	Allocation Transaction	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	30	0	1	34	37	102
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	980	1,836	1,341	1,491	1,114	1,095	1,164	1,240	1,260	1,295	1,232	1,286	15,334
874	87400100	Mains Operations	ALO	Allocation Transaction	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 System Integrity - DOPS	763	1,313	985	984	1,308	605	830	2,066	1,070	1,098	1,103	1,448	13,574
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	82	0	0	0	0	0	0	0	0	0	82
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1359	ASC1359 Operations Improvement	0	0	0	0	0	0	0	0	1	0	4	0	4
874	87400100	Mains Operations	ALO	Allocation Transaction	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	379	281	186	140	148	232	236	44	249	163	186	189	2,433
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1365	ASC1365 Regulatory Compliance	797	1,076	1,229	1,234	1,031	647	867	1,006	762	1,211	1,418	1,140	12,417
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1533	ASC1533 DIMP and Analytic Services	0	42	12	26	67	25	0	30	19	3	0	0	224
874	87400100	Mains Operations	ALO	Allocation Transaction	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	0	1	0	0	1
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	0	0	0	0	0	0	0	0	0	-1	0	0	-1
874	87400100	Mains Operations	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	5	1	6
874	87400100	Mains Operations	ALO	Allocation Transaction	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	ALO	Allocation Transaction				11,923	12,592	18,612	13,830	13,303	13,147	12,839	15,693	12,159	13,925	12,845	13,138	164,005
874	87400100	Mains Operations	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	292	325	331	317	328	431	327	347	338	362	369	233	4,002
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	2,479	2,164	8,236	2,564	2,399	2,770	2,418	3,454	2,536	2,581	2,395	1,085	35,081
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	38	0	17	0	0	0	0	0	0	0	55
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	2	0	0	2
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	135	-55	0	0	0	0	0	0	0	81
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	4	7	-1	0	10
874	87400100	Mains Operations	RT TAL	Total Allocation	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
874	87400100	Mains Operations	RT TAL	Total Allocation	AGL	AGL1333	AGL1333 VP AGLC Division	2	2	2	0	4	2	2	2	2	2	2	2	22
874	87400100	Mains Operations	RT TAL	Total Allocation	AGL	AGL3870	AGL3870 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	50	50
874	87400100	Mains Operations	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	RT TAL	Total Allocation	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	0	0	0	0	9	0	0	0	0	0	9
874	87400100	Mains Operations	RT TAL	Total Allocation	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	5	0	0	0	0	0	5
874	87400100	Mains Operations	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	13	0	0	0	0	8	0	0	0	21
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	8	0	0	0	8
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	252	265	226	342	232	146	49	145	71	301	89	-34	2,083
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	158	0	0	0	0	0	0	0	0	158
874	87400100	Mains Operations	RT TAL	Total Allocation	AGL	AGL1322	AGL1322 Asset Protection - AGLC	2,565	2,542	2,983	2,768	3,099	3,879	3,872	4,118	2,692	3,393	3,101	3,092	38,104
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,630	1,025	1,001	1,370	1,442	800	1,091	1,207	1,100	1,693	1,043	1,447	14,848
874	87400100	Mains Operations	RT TAL	Total Allocation	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	575	732	682	713	816	800	720	655	672	947	1,006	704	9,022
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,210	990	1,278	1,574	1,352	1,715	1,250	1,349	1,338	865	859	2,458	16,238
874	87400100	Mains Operations	RT TAL	Total Allocation	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	30	0	1	34	37	102
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Corrosion Control AGLS	980	1,836	1,341	1,491	1,114	1,095	1,164	1,240	1,260	1,295	1,232	1,286	15,334
874	87400100	Mains Operations	RT TAL	Total Allocation	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 System Integrity - DOPS	763	1,313	985	984	1,308	605	830	2,066	1,070	1,098	1,103	1,448	13,574
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	82	0	0	0	0	0	0	0	0	0	82
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1359	ASC1359 Operations Improvement	0	0	0	0	0	0	0	0	1	0	4	0	4
874	87400100	Mains Operations	RT TAL	Total Allocation	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	379	281	186	140	148	232	236	44	249	163	186	189	2,433
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1365	ASC1365 Regulatory Compliance	797	1,076	1,229	1,234	1,031	647	867	1,006	762	1,211	1,418	1,140	12,417
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1533	ASC1533 DIMP and Analytic Services	0	42	12	26	67	25	0	30	19	3	0	0	224
874	87400100	Mains Operations	RT TAL	Total Allocation	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	0	1	0	0	1
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	0	0	0	0	0	0	0	0	0	-1	0	0	-1
874	87400100	Mains Operations	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	5	1	6
874	87400100	Mains Operations	RT TAL	Total Allocation	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	RT TAL	Total Allocation				11,923	12,592	18,612	13,830	13,303	13,147	12,839	15,693	12,159	13,925	12,845	13,138	164,005
874	87400100	Mains Operations	BAL	Miscellaneous Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	1,209	1,209
874	87400100	Mains Operations	BAL	Miscellaneous Benefits				0	0	0	0	0	0	0	0	0	0	0	1,209	1,209
874	87400100	Mains Operations	RT BFE	Total Benefit Expense	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	1,209	1,209
874	87400100	Mains Operations	RT BFE	Total Benefit Expense				0	0	0	0	0	0	0	0	0	0	0	1,209	1,209
874	87400100	Mains Operations	RT BNF	Total Benefit Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	1,209	1,209
874	87400100	Mains Operations	RT BNF	Total Benefit Costs				0	0	0	0	0	0	0	0	0	0	0	1,209	1,209
874	87400100	Mains Operations	MDP	Direct Purchased Materials	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	188	0	0	0	0	0	0	188
874	87400100	Mains Operations	MDP	Direct Purchased Materials				0	0	0	0	0	188	0	0	0	0	0	0	188
874	87400100	Mains Operations	RT MTC	Total Material Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	188	0	0	0	0	0	0	188
874	87400100	Mains Operations	RT MTC	Total Material Costs				0	0	0	0	0	188	0	0	0	0	0	0	188
874	87400100	Mains Operations	RT TMF	Total Materials & Fuel Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	188	0	0	0	0	0	0	188
874	87400100	Mains Operations	RT TMF	Total Materials & Fuel Exp				0	0	0	0	0	188	0	0	0	0	0	0	188
874	87400100	Mains Operations	KCL	Contract Labor	ASC	ASC1020	ASC1020 President and CEO	-37,144	0	7,076	-7,076	7,880	16,236	29,727	-46,164	-7,680	0	5,682	-5,682	-37,144
874	87400100	Mains Operations	KCL	Contract Labor	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	304	-304	0	0	0	498	-498	0	6,033	6,033
874	87400100	Mains Operations	KCL	Contract Labor	CGC	CGC8025	CGC8025 Asset Protection - CGC	97,450	-117,912	40,466	-72,813	27,336	114,456	88,461	99,405	236,493	66,697	70,797	44,953	695,787
874	87400100	Mains Operations	KCL	Contract Labor	ASC	ASC1374	ASC1374 Leak Operation - SOPS	19,767	-6,562	-24,699	5,815	-9,494	29,590	-4,618	2,556	83,900	8,784	23,866	-102,672	26,233
874	87400100	Mains Operations	KCL	Contract Labor	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	3,439	5,512	7,188	16,624	3,153	3,175	5,755	4,388	1,301	0	0	6,394	56,928
874	87400100	Mains Operations	KCL	Contract Labor				83,512	-118,962	30,030	-57,146	28,570	163,458	119,325	60,184	314,512	74,983	100,344	-50,974	747,837
874	87400100	Mains Operations	KCS	Contract Services-Routine	ASC	ASC1020	ASC1020 President and CEO	0	25,357	-22,110	0	0	-3,247	0	47,455	-44,246	0	0	1,136	4,345
874	87400100	Mains Operations	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	20,791	12,978	0	6,542	0	12,909	0	0	0	0	0	53,220
874	87400100	Mains Operations	KCS	Contract Services-Routine	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	0	0	0	0	0	0	0	0	6,118	6,118
874	87400100	Mains Operations	KCS	Contract Services-Routine	CGC	CGC8025	CGC8025 Asset Protection - CGC	16,989	246,106	125,454	222,582	143,024	39,128	32,318	278,793	114,260	102,097	122,720	230,294	1,673,764
874	87400100	Mains Operations	KCS	Contract Services-Routine	ASC	ASC1374	ASC1374 Leak Operation - SOPS	11,411	7,083	29,544	13,017	9,750	6,913	27,235	20,559	0	100,074	132,492	3,365	361,443
874	87400100	Mains Operations	KCS	Contract Services-Routine	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	12	0	0	0	12
874	87400100	Mains Operations	KCS	Contract Services-Routine				28,400	299,337	145,866	235,599	159,315	42,795	72,462	346,807	70,026	202,171	255,212	240,913	2,098,902
874	87400100	Mains Operations	KLO	Contr Lab & Exp-On Site	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	0	596	900	664	596	623	1,227	817	722	6,145
874	87400100	Mains Operations	KLO	Contr Lab & Exp-On Site	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	99,270	99,270
874	87400100	Mains Operations	KLO	Contr Lab & Exp-On Site				0	0	0	0	596	900	664	596	623	1,227	817	99,992	105,415
874	87400100	Mains Operations	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1020	ASC1020 President and CEO	-37,144	25,357	-15,034	-7,076	7,880	12,989	29,727	1,291	-51,926	0	5,682	-4,545	-32,799
874	87400100	Mains Operations	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	20,791	12,978	0	6,542	0	12,909	0	0	0	0	0	53,220
874	87400100	Mains Operations	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	304	292	900	664	596	1,121	729	817	12,873	18,296
874	87400100	Mains Operations	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	114,439	128,194	165,919	149,768	170,360	153,585	120,779	378,197	350,753	168,794	193,517	374,516	2,468,821
874	87400100	Mains Operations	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,178	521	4,845	18,832	256	36,503	22,617	23,115	83,900	108,859	156,358	-99,307	387,676
874	87400100	Mains Operations	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	3,439	5,512	7,188	16,624	3,153	3,175	5,755	4,388	1,301	0	0	6,394	56,928
874	87400100	Mains Operations	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	12	0	0	0	12
874	87400100	Mains Operations	RT CLE	Total Outside Services - Contract Labor and Exp				111,912	180,375	175,896	178,452	188,481	207,152	192,451	407,587	385,161	278,381	356,373	289,931	2,952,153
874	87400100	Mains Operations	RT OSV	Total Outside Services	ASC	ASC1020	ASC1020 President and CEO	-37,144	25,357	-15,034	-7,076	7,880	12,989	29,727	1,291	-51,926	0	5,682	-4,545	-32,799
874	87400100	Mains Operations	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	20,791	12,978	0	6,542	0	12,909	0	0	0	0	0	53,220
874	87400100	Mains Operations	RT OSV	Total Outside Services	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	304	292	900	664	596	1,121	729	817	12,873	18,296
874	87400100	Mains Operations	RT OSV	Total Outside Services	CGC	CGC8025	CGC8025 Asset Protection - CGC	114,439	128,194	165,919	149,768	170,360	153,585	120,779	378,197	350,753	168,794	193,517	374,516	2,468,821
874	87400100	Mains Operations	RT OSV	Total Outside Services	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,178	521	4,845	18,832	256	36,503	22,617	23,115	83,900	108,859	156,358	-99,307	387,676
874	87400100	Mains Operations	RT OSV	Total Outside Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	3,439	5,512	7,188	16,624	3,153	3,175	5,755	4,388	1,301	0	0	6,394	56,928
874	87400100	Mains Operations	RT OSV	Total Outside Services	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	12	0	0	0	12
874	87400100	Mains Operations	RT OSV	Total Outside Services				111,912	180,375	175,896	178,452	188,481	207,152	192,451	407,587	385,161	278,381	356,373	289,931	2,952,153
874	87400100	Mains Operations	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,049	-1,540	1,115	-1,203	37	-795	490	581	-432	-1,058	-87	851	8
874	87400100	Mains Operations	LAC	Labor Accrual/Reversal	CGC	CGC8025	CGC8025 Asset Protection - CGC	4,683	-2,689	1,073	2,120	-6,588	1,422	1,326	3,495	-51	-7,698	2,457	2,273	1,824
874	87400100	Mains Operations	LAC	Labor Accrual/Reversal	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	142	515	936	701	-3,209	-504	-554	-983	1,347	666	532	864	454
874	87400100	Mains Operations	LAC	Labor Accrual/Reversal	ASC	ASC1365	ASC1365 Regulatory Compliance	62	475	-141	-396	32	-32	129	2,267	-2,166	-186	-43	323	323
874	87400100	Mains Operations	LAC	Labor Accrual/Reversal	ASC	ASC1533	ASC1533 DIMP and Analytic Services	1,037	832	-172	146	1,056	-2,187	1,739	-1,310	-67	-738	60	281	678
874	87400100	Mains Operations	LAC	Labor Accrual/Reversal	CGC	CGC8005	CGC8005 System Operations-CGC	1,033	41	940	-617	-525	244	1,338	-393	-876	-545	-336	-304	0
874	87400100	Mains Operations	LAC	Labor Accrual/Reversal				9,006	-2,366	3,751	751	-9,197	-1,852	4,468	3,657	-2,246	-9,558	2,583	4,288	3,287
874	87400100	Mains Operations	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,763	399	380	283	918	436	538	388	317	307	133	671	6,534
874	87400100	Mains Operations	LBT	Benefit Time	CGC	CGC8025	CGC8025 Asset Protection - CGC	6,071	1,961	1,290	1,995	2,842	3,159	3,059	2,240	2,327	2,283	1,954	4,495	33,676
874	87400100	Mains Operations	LBT	Benefit Time	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	1,643	809	597	876	1,081	716	371	0	271	1,191	788	1,785	10,127
874	87400100	Mains Operations	LBT	Benefit Time	ASC	ASC1365	ASC1365 Regulatory Compliance	47	97	40	0	14	0	43	341	44	23	0	265	914
874	87400100	Mains Operations	LBT	Benefit Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	785	337	170	246	1,242	281	828	162	207	180	102	557	5,098
874	87400100	Mains Operations	LBT	Benefit Time	CGC	CGC8005	CGC8005 System Operations-CGC	548	240	264	233	462	519	925	398	239	379	94	0	4,301
874	87400100	Mains Operations	LBT	Benefit Time				10,857	3,843	2,741	3,633	6,559	5,111	5,765	3,529	3,406	4,363	3,071	7,772	60,649
874	87400100	Mains Operations	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,802	3,119	4,331	2,183	8,109	2,156	2,500	3,086	2,107	2,780	1,196	2,302	38,673
874	87400100	Mains Operations	LSN	ST Labor Non-Covered Empl	CGC	CGC8025	CGC8025 Asset Protection - CGC	16,538	15,318	14,688	15,390	25,106	15,615	14,210	17,837	15,444	20,695	17,525	15,414	203,781
874	87400100	Mains Operations	LSN	ST Labor Non-Covered Empl	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	4,475	6,318	6,796	6,761	9,553	3,537	1,722	0	1,800	10,800	7,065	6,120	64,947
874	87400100	Mains Operations	LSN	ST Labor Non-Covered Empl	ASC	ASC1365	ASC1365 Regulatory Compliance	75	973	610	0	155	0	233	3,837	310	236	0	474	6,903
874	87400100	Mains Operations	LSN	ST Labor Non-Covered Empl	ASC	ASC1533	ASC1533 DIMP and Analytic Services	1,253	3,387	2,615	2,459	13,958	1,706	4,432	1,828	1,456	1,836	1,129	996	37,055
874	87400100	Mains Operations	LSN	ST Labor Non-Covered Empl	CGC	CGC8005	CGC8005 System Operations-CGC	1,492	1,878	3,009	1,799	4,080	2,567	4,298	3,167	1,583	3,432	842	0	28,148
874	87400100	Mains Operations	LSN	ST Labor Non-Covered Empl				28,636	30,993	32,047	28,592	60,962	25,582	27,395	29,755	22,700	39,779	27,758	25,306	379,506
874	87400100	Mains Operations	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	8,614	1,978	5,827	1,263	9,064	1,797	3,528	4,055	1,992	2,029	1,243	3,825	45,215
874	87400100	Mains Operations	RT LBS	Total Straight Time	CGC	CGC8025	CGC8025 Asset Protection - CGC	27,292	14,590	17,051	19,504	21,360	20,197	18,596	23,573	17,720	15,280	21,936	22,182	239,280
874	87400100	Mains Operations	RT LBS	Total Straight Time	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	6,260	7,642	8,328	8,338	7,425	3,749	1,539	-983	3,418	12,658	8,385	8,769	75,527
874	87400100	Mains Operations	RT LBS	Total Straight Time	ASC	ASC1365	ASC1365 Regulatory Compliance	184	1,545	508	-396	201	-32	405	6,445	-1,812	73	-43	1,062	8,140
874	87400100	Mains Operations	RT LBS	Total Straight Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	3,076	4,556	2,613	2,851	16,257	-201	7,000	680	1,596	1,278	1,291	1,833	42,831
874	87400100	Mains Operations	RT LBS	Total Straight Time	CGC	CGC8005	CGC8005 System Operations-CGC	3,073	2,159	4,213	1,415	4,017	3,330	6,561	3,172	945	3,266	600	-304	32,449
874	87400100	Mains Operations	RT LBS	Total Straight Time				48,498	32,470	38,539	32,976	58,325	28,840	37,629	36,942	23,860	34,584	33,412	37,367	443,442
874	87400100	Mains Operations	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,418	2,370	1,762	959	2,246	397	1,259	514	1,586	3,548	1,424	564	18,046
874	87400100	Mains Operations	LEN	Overtime-Non Covered	CGC	CGC8025	CGC8025 Asset Protection - CGC	1,721	1,501	1,480	1,005	2,380	1,631	1,310	2,154	2,453	2,652	1,784	1,421	21,492
874	87400100	Mains Operations	LEN	Overtime-Non Covered	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	101	0	0	101
874	87400100	Mains Operations	LEN	Overtime-Non Covered	CGC	CGC8005	CGC8005 System Operations-CGC	23	0	0	0	0	0	0	0	0	0	0	133	156
874	87400100	Mains Operations	LEN	Overtime-Non Covered				3,161	3,871	3,242	1,964	4,626	2,028	2,569	2,668	4,039	6,301	3,208	2,118	39,795
874	87400100	Mains Operations	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,418	2,370	1,762	959	2,246	397	1,259	514	1,586	3,548	1,424	564	18,046
874	87400100	Mains Operations	RT LOT	Total Labor - Overtime	CGC	CGC8025	CGC8025 Asset Protection - CGC	1,721	1,501	1,480	1,005	2,380	1,631	1,310	2,154	2,453	2,652	1,784	1,421	21,492
874	87400100	Mains Operations	RT LOT	Total Labor - Overtime	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	101	0	0	101
874	87400100	Mains Operations	RT LOT	Total Labor - Overtime	CGC	CGC8005	CGC8005 System Operations-CGC	23	0	0	0	0	0	0	0	0	0	0	133	156
874	87400100	Mains Operations	RT LOT	Total Labor - Overtime				3,161	3,871	3,242	1,964	4,626	2,028	2,569	2,668	4,039	6,301	3,208	2,118	39,795
874	87400100	Mains Operations	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	614	1,498	1,052	813	3,061	858	1,762	2,229	681	528	428	155	13,678
874	87400100	Mains Operations	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	4,806	4,453	4,586	4,171	4,900	1,471	3,512	4,028	3,123	3,597	3,760	2,593	45,001
874	87400100	Mains Operations	LPN	PPP-Non-Covered Employees	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	LPN	PPP-Non-Covered Employees	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	LPN	PPP-Non-Covered Employees	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	LPN	PPP-Non-Covered Employees				5,420	5,951	5,638	4,984	7,962	2,328	5,273	6,257	3,804	4,125	4,188	2,749	58,679
874	87400100	Mains Operations	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	614	1,498	1,052	813	3,061	858	1,762	2,229	681	528	428	155	13,678
874	87400100	Mains Operations	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	4,806	4,453	4,586	4,171	4,900	1,471	3,512	4,028	3,123	3,597	3,760	2,593	45,001
874	87400100	Mains Operations	RT LPP	Total Performance Labor	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	RT LPP	Total Performance Labor	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	RT LPP	Total Performance Labor	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	RT LPP	Total Performance Labor				5,420	5,951	5,638	4,984	7,962	2,328	5,273	6,257	3,804	4,125	4,188	2,749	58,679
874	87400100	Mains Operations	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	614	1,498	1,052	813	3,061	858	1,762	2,229	681	528	428	155	13,678
874	87400100	Mains Operations	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	4,806	4,453	4,586	4,171	4,900	1,471	3,512	4,028	3,123	3,597	3,760	2,593	45,001
874	87400100	Mains Operations	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	10,032	4,348	7,588	2,222	11,310	2,195	4,788	4,569	3,578	5,577	2,667	4,388	63,261
874	87400100	Mains Operations	RT TLC	Total Labor Cost	CGC	CGC8025	CGC8025 Asset Protection - CGC	29,013	16,091	18,531	20,509	23,740	21,828	19,906	25,727	20,173	17,932	23,719	23,603	260,772
874	87400100	Mains Operations	RT TLC	Total Labor Cost	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	6,260	7,642	8,328	8,338	7,425	3,749	1,539	-983	3,418	12,759	8,385	8,769	75,629
874	87400100	Mains Operations	RT TLC	Total Labor Cost	ASC	ASC1365	ASC1365 Regulatory Compliance	184	1,545	508	-396	201	-32	405	6,445	-1,812	73	-43	1,062	8,140
874	87400100	Mains Operations	RT TLC	Total Labor Cost	ASC	ASC1533	ASC1533 DIMP and Analytic Services	3,076	4,556	2,613	2,851	16,257	-201	7,000	680	1,596	1,278	1,291	1,833	42,831
874	87400100	Mains Operations	RT TLC	Total Labor Cost	CGC	CGC8005	CGC8005 System Operations-CGC	3,096	2,159	4,213	1,415	4,017	3,330	6,561	3,172	945	3,266	600	-170	32,605
874	87400100	Mains Operations	RT TLC	Total Labor Cost				57,080	42,292	47,419	39,924	70,912	33,197	45,472	45,867	31,703	45,009	40,807	42,234	541,916
874	87400100	Mains Operations	EAL	Miscellaneous Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
874	87400100	Mains Operations	EAL	Miscellaneous Expenses				0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
874	87400100	Mains Operations	RT EML	Total Miscellaneous Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
874	87400100	Mains Operations	RT EML	Total Miscellaneous Expenses				0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
874	87400100	Mains Operations	EMN	Meals & Entertain-Travel	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	670	0	0	0	0	0	0	0	0	670
874	87400100	Mains Operations	EMN	Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	351	0	0	0	351
874	87400100	Mains Operations	EMN	Meals & Entertain-Travel	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	490	649	0	0	0	1,139
874	87400100	Mains Operations	EMN	Meals & Entertain-Travel				0	0	0	670	0	0	0	490	1,001	0	0	0	2,161
874	87400100	Mains Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	670	0	0	0	0	0	0	0	0	670
874	87400100	Mains Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	351	0	0	0	351
874	87400100	Mains Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	490	649	0	0	0	1,139
874	87400100	Mains Operations	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	670	0	0	0	490	1,001	0	0	0	2,161
874	87400100	Mains Operations	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	33	0	33
874	87400100	Mains Operations	EFE	Off Furn&Equip, Misc Purch				0	0	0	0	0	0	0	0	0	0	33	0	33
874	87400100	Mains Operations	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	33	0	33
874	87400100	Mains Operations	RT EOC	Total Expenses - Occupancy Costs				0	0	0	0	0	0	0	0	0	0	33	0	33
874	87400100	Mains Operations	EEX	Office Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	269	0	0	0	0	0	0	0	0	0	0	0	269
874	87400100	Mains Operations	EEX	Office Expenses				269	0	0	0	0	0	0	0	0	0	0	0	269
874	87400100	Mains Operations	RT EXO	Total Expenses - Office	CGC	CGC8025	CGC8025 Asset Protection - CGC	269	0	0	0	0	0	0	0	0	0	0	0	269
874	87400100	Mains Operations	RT EXO	Total Expenses - Office				269	0	0	0	0	0	0	0	0	0	0	0	269
874	87400100	Mains Operations	RT TOE	Total Other Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
874	87400100	Mains Operations	RT TOE	Total Other Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	269	0	0	670	0	0	0	0	0	0	0	0	939
874	87400100	Mains Operations	RT TOE	Total Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	351	0	33	0	384
874	87400100	Mains Operations	RT TOE	Total Other Expenses	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	490	649	0	0	0	1,139
874	87400100	Mains Operations	RT TOE	Total Other Expenses				269	42	0	670	0	0	0	490	1,001	0	33	1,291	3,796
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	-37,144	25,357	-15,034	-7,076	7,880	12,989	29,727	1,291	-51,926	0	5,682	-4,545	-32,799
874	87400100	Mains Operations	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	292	325	331	317	328	431	327	347	338	362	369	233	4,002
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	3,093	3,661	9,288	3,377	5,461	3,627	4,179	5,683	3,217	3,108	2,823	1,241	48,759
874	87400100	Mains Operations	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	4,806	4,453	4,586	4,171	4,900	1,471	3,512	4,028	3,123	3,597	3,760	2,593	45,001
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	38	0	17	0	0	0	0	0	0	0	55
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	2	0	0	2
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	135	-55	0	0	0	0	0	0	0	81
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	4	7	-1	0	10
874	87400100	Mains Operations	All ResType	All ResType	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
874	87400100	Mains Operations	All ResType	All ResType	AGL	AGL1333	AGL1333 VP AGLC Division	2	2	2	0	4	2	2	2	2	2	2	2	22

874	87400100	Mains Operations	All ResType	All ResType	AGL	AGL3870	AGL3870 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	50	50
874	87400100	Mains Operations	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	10,032	25,139	20,567	2,222	17,852	2,195	17,696	4,569	3,578	5,577	2,667	4,388	116,481
874	87400100	Mains Operations	All ResType	All ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	0	0	0	0	9	0	0	0	0	0	9
874	87400100	Mains Operations	All ResType	All ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	5	0	0	0	0	0	5
874	87400100	Mains Operations	All ResType	All ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	13	0	0	0	0	8	0	0	0	21
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	8	0	0	0	8
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	252	265	226	342	232	146	49	145	71	301	89	-34	2,083
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	158	0	0	0	0	0	0	0	0	158
874	87400100	Mains Operations	All ResType	All ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	2,565	2,542	2,983	2,768	3,099	3,879	3,872	4,118	2,692	3,393	3,101	3,092	38,104
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,630	1,067	1,001	1,674	1,734	1,699	1,755	1,802	2,222	2,422	1,860	15,611	34,477
874	87400100	Mains Operations	All ResType	All ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	143,721	144,284	184,450	170,948	194,100	175,601	140,685	403,925	370,925	186,725	217,236	399,329	2,731,930
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,178	521	4,845	18,832	256	36,503	22,617	23,115	83,900	108,859	156,358	-99,307	387,676
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	575	732	682	713	816	800	720	655	672	947	1,006	704	9,022
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,210	990	1,278	1,574	1,352	1,715	1,250	1,349	1,338	865	859	2,458	16,238
874	87400100	Mains Operations	All ResType	All ResType	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	30	0	1	34	37	102
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	980	1,836	1,341	1,491	1,114	1,095	1,164	1,240	1,260	1,295	1,232	1,286	15,334
874	87400100	Mains Operations	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	9,699	13,154	15,516	24,962	10,578	6,924	7,293	3,405	5,070	12,759	8,418	15,213	132,991
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	763	1,313	985	984	1,308	605	830	2,066	1,070	1,098	1,103	1,448	13,574
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	82	0	0	0	0	0	0	0	0	0	82
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1359	ASC1359 Operations Improvement	0	0	0	0	0	0	0	0	1	0	4	0	4
874	87400100	Mains Operations	All ResType	All ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	379	281	186	140	148	232	236	44	249	163	186	189	2,433
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	981	2,621	1,737	838	1,233	614	1,272	7,941	-389	1,284	1,375	2,202	21,708
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	3,076	4,598	2,624	2,877	16,324	-176	7,000	710	1,615	1,281	1,291	1,833	43,054
874	87400100	Mains Operations	All ResType	All ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	0	1	0	0	1
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	0	0	0	0	0	0	0	0	0	-1	0	0	-1
874	87400100	Mains Operations	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	5	1	6
874	87400100	Mains Operations	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	3,096	2,159	4,213	1,415	4,017	3,330	6,561	3,172	945	3,266	600	-170	32,605
874	87400100	Mains Operations	All ResType	All ResType				181,185	235,300	241,927	232,877	272,696	253,685	250,762	469,636	430,023	337,315	410,057	347,855	3,663,319
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	-37,144	25,357	-15,034	-7,076	7,880	12,989	29,727	1,291	-51,926	0	5,682	-4,545	-32,799
874	87400100	Mains Operations	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	292	325	331	317	328	431	327	347	338	362	369	233	4,002
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	3,093	3,661	9,288	3,377	5,461	3,627	4,179	5,683	3,217	3,108	2,823	1,241	48,759
874	87400100	Mains Operations	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	4,806	4,453	4,586	4,171	4,900	1,471	3,512	4,028	3,123	3,597	3,760	2,593	45,001
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	38	0	17	0	0	0	0	0	0	0	55
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	2	0	0	2
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	135	-55	0	0	0	0	0	0	0	81
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	4	7	-1	0	10
874	87400100	Mains Operations	Total ResType	Total ResType	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
874	87400100	Mains Operations	Total ResType	Total ResType	AGL	AGL1333	AGL1333 VP AGLC Division	2	2	2	0	4	2	2	2	2	2	2	2	22
874	87400100	Mains Operations	Total ResType	Total ResType	AGL	AGL3870	AGL3870 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	50	50
874	87400100	Mains Operations	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	10,032	25,139	20,567	2,222	17,852	2,195	17,696	4,569	3,578	5,577	2,667	4,388	116,481
874	87400100	Mains Operations	Total ResType	Total ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	0	0	0	0	9	0	0	0	0	0	9
874	87400100	Mains Operations	Total ResType	Total ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	5	0	0	0	0	0	5
874	87400100	Mains Operations	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	13	0	0	0	0	8	0	0	0	21
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	8	0	0	0	8
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	252	265	226	342	232	146	49	145	71	301	89	-34	2,083
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	158	0	0	0	0	0	0	0	0	158
874	87400100	Mains Operations	Total ResType	Total ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	2,565	2,542	2,983	2,768	3,099	3,879	3,872	4,118	2,692	3,393	3,101	3,092	38,104
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,630	1,067	1,001	1,674	1,734	1,699	1,755	1,802	2,222	2,422	1,860	15,611	34,477
874	87400100	Mains Operations	Total ResType	Total ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	143,721	144,284	184,450	170,948	194,100	175,601	140,685	403,925	370,925	186,725	217,236	399,329	2,731,930
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,178	521	4,845	18,832	256	36,503	22,617	23,115	83,900	108,859	156,358	-99,307	387,676
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	575	732	682	713	816	800	720	655	672	947	1,006	704	9,022
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,210	990	1,278	1,574	1,352	1,715	1,250	1,349	1,338	865	859	2,458	16,238
874	87400100	Mains Operations	Total ResType	Total ResType	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	30	0	1	34	37	102
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	980	1,836	1,341	1,491	1,114	1,095	1,164	1,240	1,260	1,295	1,232	1,286	15,334
874	87400100	Mains Operations	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	9,699	13,154	15,516	24,962	10,578	6,924	7,293	3,405	5,070	12,759	8,418	15,213	132,991
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	763	1,313	985	984	1,308	605	830	2,066	1,070	1,098	1,103	1,448	13,574
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	82	0	0	0	0	0	0	0	0	0	82
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1359	ASC1359 Operations Improvement	0	0	0	0	0	0	0	0	1	0	4	0	4
874	87400100	Mains Operations	Total ResType	Total ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	379	281	186	140	148	232	236	44	249	163	186	189	2,433
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	981	2,621	1,737	838	1,233	614	1,272	7,941	-389	1,284	1,375	2,202	21,708
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	3,076	4,598	2,624	2,877	16,324	-176	7,000	710	1,615	1,281	1,291	1,833	43,054
874	87400100	Mains Operations	Total ResType	Total ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	0	1	0	0	1
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	0	0	0	0	0	0	0	0	0	-1	0	0	-1
874	87400100	Mains Operations	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	5	1	6
874	87400100	Mains Operations	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	3,096	2,159	4,213	1,415	4,017	3,330	6,561	3,172	945	3,266	600	-170	32,605
874	87400100	Mains Operations	Total ResType	Total ResType				181,185	235,300	241,927	232,877	272,696	253,685	250,762	469,636	430,023	337,315	410,057	347,855	3,663,319
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	3	0	0	0	0	0	0	3
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	1,986	1,972	2,940	1,824	1,753	2,307	1,874	2,351	1,780	1,832	1,809	2,648	25,077
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	AGL	AGL1333	AGL1333 VP AGLC Division	56	47	29	31	36	35	30	30	30	30	33	34	422
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	270	270
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	27	0	27
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	2	0	0	0	216	0	0	0	218
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	5,810	4,890	4,890	4,974	4,381	4,414	4,867	5,514	5,138	6,029	5,641	6,643	63,189
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	ASC	ASC1240	ASC1240 Measurement - SOPS	5,407	3,250	6,385	4,555	4,102	4,030	4,485	3,794	4,894	8,287	2,148	5,368	56,705
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	ASC	ASC1250	ASC1250 Meter Shop	0	0	0	0	0	2	1	6	0	0	0	0	8
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	ASC	ASC1403	ASC1403 Measurement & Controls	210	260	243	341	254	237	413	352	354	274	350	414	3,703
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	ASC	ASC1405	ASC1405 Gas Ops Measurements	259	356	378	421	347	321	331	447	224	429	345	422	4,278
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction				13,727	10,775	14,989	12,146	10,875	11,389	12,001	12,493	12,636	16,881	10,353	15,799	154,065
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	3	0	0	0	0	0	0	3
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	1,986	1,972	2,940	1,824	1,753	2,307	1,874	2,351	1,780	1,832	1,809	2,648	25,077
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	AGL	AGL1333	AGL1333 VP AGLC Division	56	47	29	31	36	35	30	30	30	30	33	34	422
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	270	270
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	27	0	27
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	2	0	0	0	216	0	0	0	218
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	ASC	ASC1372	ASC1372 SCADA Operations	5,810	4,890	4,890	4,974	4,381	4,414	4,867	5,514	5,138	6,029	5,641	6,643	63,189
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	ASC	ASC1240	ASC1240 Measurement - SOPS	5,407	3,250	6,385	4,555	4,102	4,030	4,485	3,794	4,894	8,287	2,148	5,368	56,705
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	ASC	ASC1250	ASC1250 Meter Shop	0	0	0	0	0	2	1	6	0	0	0	0	8
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	ASC	ASC1403	ASC1403 Measurement & Controls	210	260	243	341	254	237	413	352	354	274	350	414	3,703
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	ASC	ASC1405	ASC1405 Gas Ops Measurements	259	356	378	421	347	321	331	447	224	429	345	422	4,278
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation				13,727	10,775	14,989	12,146	10,875	11,389	12,001	12,493	12,636	16,881	10,353	15,799	154,065
875	87500005	Measuring and Regulating Station-General	BAL	Miscellaneous Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	1,185	1,185
875	87500005	Measuring and Regulating Station-General	BAL	Miscellaneous Benefits				0	0	0	0	0	0	0	0	0	0	0	1,185	1,185
875	87500005	Measuring and Regulating Station-General	RT BFE	Total Benefit Expense	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	1,185	1,185
875	87500005	Measuring and Regulating Station-General	RT BFE	Total Benefit Expense				0	0	0	0	0	0	0	0	0	0	0	1,185	1,185
875	87500005	Measuring and Regulating Station-General	RT BNF	Total Benefit Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	1,185	1,185
875	87500005	Measuring and Regulating Station-General	RT BNF	Total Benefit Costs				0	0	0	0	0	0	0	0	0	0	0	1,185	1,185
875	87500005	Measuring and Regulating Station-General	MMN	Normal Operating Materials	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	1,917	0	0	0	0	0	4,058	0	0	0	5,976
875	87500005	Measuring and Regulating Station-General	MMN	Normal Operating Materials				0	0	1,917	0	0	0	0	0	4,058	0	0	0	5,976
875	87500005	Measuring and Regulating Station-General	RT MTC	Total Material Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	1,917	0	0	0	0	0	4,058	0	0	0	5,976
875	87500005	Measuring and Regulating Station-General	RT MTC	Total Material Costs				0	0	1,917	0	0	0	0	0	4,058	0	0	0	5,976
875	87500005	Measuring and Regulating Station-General	RT TMF	Total Materials & Fuel Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	1,917	0	0	0	0	0	4,058	0	0	0	5,976
875	87500005	Measuring and Regulating Station-General	RT TMF	Total Materials & Fuel Exp				0	0	1,917	0	0	0	0	0	4,058	0	0	0	5,976
875	87500005	Measuring and Regulating Station-General	LAC	Labor Accrual/Reversal	CGC	CGC8005	CGC8005 System Operations-CGC	5,335	-1,904	2,684	-55	-3,666	706	-262	1,737	2,068	-4,904	-1,510	-228	0
875	87500005	Measuring and Regulating Station-General	LAC	Labor Accrual/Reversal				5,335	-1,904	2,684	-55	-3,666	706	-262	1,737	2,068	-4,904	-1,510	-228	0
875	87500005	Measuring and Regulating Station-General	LBT	Benefit Time	CGC	CGC8005	CGC8005 System Operations-CGC	2,830	768	802	1,011	1,269	1,443	1,070	883	1,338	1,029	71	0	12,513
875	87500005	Measuring and Regulating Station-General	LBT	Benefit Time				2,830	768	802	1,011	1,269	1,443	1,070	883	1,338	1,029	71	0	12,513
875	87500005	Measuring and Regulating Station-General	LSN	ST Labor Non-Covered Empl	CGC	CGC8005	CGC8005 System Operations-CGC	7,708	6,000	9,135	7,804	11,206	7,133	4,971	7,030	8,877	9,326	634	0	79,823
875	87500005	Measuring and Regulating Station-General	LSN	ST Labor Non-Covered Empl				7,708	6,000	9,135	7,804	11,206	7,133	4,971	7,030	8,877	9,326	634	0	79,823
875	87500005	Measuring and Regulating Station-General	RT LBS	Total Straight Time	CGC	CGC8005	CGC8005 System Operations-CGC	15,872	4,864	12,621	8,760	8,809	9,282	5,779	9,650	12,283	5,451	-805	-228	92,336
875	87500005	Measuring and Regulating Station-General	RT LBS	Total Straight Time				15,872	4,864	12,621	8,760	8,809	9,282	5,779	9,650	12,283	5,451	-805	-228	92,336
875	87500005	Measuring and Regulating Station-General	LEN	Overtime-Non Covered	CGC	CGC8005	CGC8005 System Operations-CGC	29	0	0	0	0	0	0	0	0	0	0	0	29
875	87500005	Measuring and Regulating Station-General	LEN	Overtime-Non Covered				29	0	0	0	0	0	0	0	0	0	0	0	29
875	87500005	Measuring and Regulating Station-General	RT LOT	Total Labor - Overtime	CGC	CGC8005	CGC8005 System Operations-CGC	29	0	0	0	0	0	0	0	0	0	0	0	29
875	87500005	Measuring and Regulating Station-General	RT LOT	Total Labor - Overtime				29	0	0	0	0	0	0	0	0	0	0	0	29
875	87500005	Measuring and Regulating Station-General	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
875	87500005	Measuring and Regulating Station-General	LPN	PPP-Non-Covered Employees	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
875	87500005	Measuring and Regulating Station-General	LPN	PPP-Non-Covered Employees				1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
875	87500005	Measuring and Regulating Station-General	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
875	87500005	Measuring and Regulating Station-General	RT LPP	Total Performance Labor	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
875	87500005	Measuring and Regulating Station-General	RT LPP	Total Performance Labor				1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
875	87500005	Measuring and Regulating Station-General	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
875	87500005	Measuring and Regulating Station-General	RT TLC	Total Labor Cost	CGC	CGC8005	CGC8005 System Operations-CGC	15,901	4,864	12,621	8,760	8,809	9,282	5,779	9,650	12,283	5,451	-805	-228	92,364
875	87500005	Measuring and Regulating Station-General	RT TLC	Total Labor Cost				17,257	5,867	14,074	10,006	9,981	9,721	6,547	10,826	13,607	6,340	-716	-228	103,282
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	3	0	0	0	0	0	0	3
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	1,986	1,972	2,940	1,824	1,753	2,307	1,874	2,351	1,780	1,832	1,809	2,648	25,077
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	AGL	AGL1333	AGL1333 VP AGLC Division	56	47	29	31	36	35	30	30	30	30	33	34	422
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	270	270
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	27	0	27
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	2	0	0	0	216	0	0	0	218
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	15,901	4,864	14,538	8,760	8,809	9,282	5,779	9,650	16,341	5,451	-805	956	99,525
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	ASC	ASC1372	ASC1372 SCADA Operations	5,810	4,890	4,890	4,974	4,381	4,414	4,867	5,514	5,138	6,029	5,641	6,643	63,189
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	5,407	3,250	6,385	4,555	4,102	4,030	4,485	3,794	4,894	8,287	2,148	5,368	56,705
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	ASC	ASC1250	ASC1250 Meter Shop	0	0	0	0	0	2	1	6	0	0	0	0	8
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	ASC	ASC1403	ASC1403 Measurement & Controls	210	260	243	341	254	237	413	352	354	274	350	414	3,703
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	259	356	378	421	347	321	331	447	224	429	345	422	4,278
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType				30,985	16,642	30,980	22,152	20,856	21,110	18,548	23,319	30,301	23,222	9,638	16,756	264,507
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	0	0	0	0	0	3	0	0	0	0	0	0	3
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	1,986	1,972	2,940	1,824	1,753	2,307	1,874	2,351	1,780	1,832	1,809	2,648	25,077
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	AGL	AGL1333	AGL1333 VP AGLC Division	56	47	29	31	36	35	30	30	30	30	33	34	422
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	270	270
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	27	0	27
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	0	2	0	0	0	216	0	0	0	218
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	15,901	4,864	14,538	8,760	8,809	9,282	5,779	9,650	16,341	5,451	-805	956	99,525
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	5,810	4,890	4,890	4,974	4,381	4,414	4,867	5,514	5,138	6,029	5,641	6,643	63,189
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	5,407	3,250	6,385	4,555	4,102	4,030	4,485	3,794	4,894	8,287	2,148	5,368	56,705
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	ASC	ASC1250	ASC1250 Meter Shop	0	0	0	0	0	2	1	6	0	0	0	0	8
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	ASC	ASC1403	ASC1403 Measurement & Controls	210	260	243	341	254	237	413	352	354	274	350	414	3,703
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	259	356	378	421	347	321	331	447	224	429	345	422	4,278
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType				30,985	16,642	30,980	22,152	20,856	21,110	18,548	23,319	30,301	23,222	9,638	16,756	264,507
877	87700100	City Gate Check Stations	LEN	Overtime-Non Covered	CGC	CGC8005	CGC8005 System Operations-CGC	228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	LEN	Overtime-Non Covered				228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	RT LOT	Total Labor - Overtime	CGC	CGC8005	CGC8005 System Operations-CGC	228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	RT LOT	Total Labor - Overtime				228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	RT TLC	Total Labor Cost	CGC	CGC8005	CGC8005 System Operations-CGC	228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	RT TLC	Total Labor Cost				228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	All ResType	All ResType				228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	228	0	0	0	0	0	0	0	0	0	0	0	228
877	87700100	City Gate Check Stations	Total ResType	Total ResType				228	0	0	0	0	0	0	0	0	0	0	0	228
878	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	417	315	398	420	415	550	421	500	399	442	429	112	4,818
878	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	AGL	AGL1333	AGL1333 VP AGLC Division	0	-202	-202	0	0	0	0	-201	-118	-249	0	0	-973
878	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
878	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	15	0	0	0	0	0	0	15
878	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	ASC	ASC1250	ASC1250 Meter Shop	1,546	774	1,600	1,577	1,624	1,385	1,483	1,563	1,168	1,526	1,315	2,008	17,568
878	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	ASC	ASC1405	ASC1405 Gas Ops Measurements	1	0	0	0	0	0	0	0	0	0	0	0	1
878	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
878	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction				1,963	887	1,795	2,057	2,038	1,950	1,903	1,861	1,449	1,719	1,745	2,120	21,488
878	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	417	315	398	420	415	550	421	500	399	442	429	112	4,818
878	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	AGL	AGL1333	AGL1333 VP AGLC Division	0	-202	-202	0	0	0	0	-201	-118	-249	0	0	-973
878	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
878	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	15	0	0	0	0	0	0	15
878	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	ASC	ASC1250	ASC1250 Meter Shop	1,546	774	1,600	1,577	1,624	1,385	1,483	1,563	1,168	1,526	1,315	2,008	17,568
878	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	ASC	ASC1405	ASC1405 Gas Ops Measurements	1	0	0	0	0	0	0	0	0	0	0	0	1
878	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
878	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation				1,963	887	1,795	2,057	2,038	1,950	1,903	1,861	1,449	1,719	1,745	2,120	21,488
878	87800000	Meter and House Regulator Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	10,873	-8,958	9,218	5,466	-23,378	7,776	5,249	4,738	7,625	-24,473	8,967	15	3,119
878	87800000	Meter and House Regulator Expenses	LAC	Labor Accrual/Reversal				10,873	-8,958	9,218	5,466	-23,378	7,776	5,249	4,738	7,625	-24,473	8,967	15	3,119
878	87800000	Meter and House Regulator Expenses	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	17,551	5,403	4,375	6,478	8,181	10,808	10,736	6,409	8,223	9,677	7,836	13,261	108,937
878	87800000	Meter and House Regulator Expenses	LBT	Benefit Time				17,551	5,403	4,375	6,478	8,181	10,808	10,736	6,409	8,223	9,677	7,836	13,261	108,937
878	87800000	Meter and House Regulator Expenses	LNB	Labor Noncovered Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	186	0	0	0	0	0	0	0	0	0	0	0	186
878	87800000	Meter and House Regulator Expenses	LNB	Labor Noncovered Benefits				186	0	0	0	0	0	0	0	0	0	0	0	186
878	87800000	Meter and House Regulator Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	47,810	42,210	49,827	49,988	72,273	53,427	49,865	51,023	54,565	87,730	70,276	45,477	674,470
878	87800000	Meter and House Regulator Expenses	LSN	ST Labor Non-Covered Empl				47,810	42,210	49,827	49,988	72,273	53,427	49,865	51,023	54,565	87,730	70,276	45,477	674,470
878	87800000	Meter and House Regulator Expenses	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	76,420	38,654	63,420	61,932	57,077	72,011	65,850	62,169	70,413	72,934	87,079	58,753	786,712
878	87800000	Meter and House Regulator Expenses	RT LBS	Total Straight Time				76,420	38,654	63,420	61,932	57,077	72,011	65,850	62,169	70,413	72,934	87,079	58,753	786,712
878	87800000	Meter and House Regulator Expenses	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	10,562	4,132	1,575	4,584	5,109	6,540	4,569	3,366	6,435	13,109	28,581	4,911	93,471
878	87800000	Meter and House Regulator Expenses	LEN	Overtime-Non Covered				10,562	4,132	1,575	4,584	5,109	6,540	4,569	3,366	6,435	13,109	28,581	4,911	93,471
878	87800000	Meter and House Regulator Expenses	LXS	Excess Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	12	0	0	0	0	0	0	0	0	0	0	0	12
878	87800000	Meter and House Regulator Expenses	LXS	Excess Straight Time				12	0	0	0	0	0	0	0	0	0	0	0	12
878	87800000	Meter and House Regulator Expenses	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	10,573	4,132	1,575	4,584	5,109	6,540	4,569	3,366	6,435	13,109	28,581	4,911	93,483
878	87800000	Meter and House Regulator Expenses	RT LOT	Total Labor - Overtime				10,573	4,132	1,575	4,584	5,109	6,540	4,569	3,366	6,435	13,109	28,581	4,911	93,483
878	87800000	Meter and House Regulator Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	8,415	7,057	7,928	7,978	7,560	3,291	7,704	8,531	8,141	8,369	9,923	4,948	89,845
878	87800000	Meter and House Regulator Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
878	87800000	Meter and House Regulator Expenses	LPN	PPP-Non-Covered Employees				8,415	7,057	7,928	7,978	7,560	3,291	7,704	8,531	8,141	8,369	9,923	4,948	89,845
878	87800000	Meter and House Regulator Expenses	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	8,415	7,057	7,928	7,978	7,560	3,291	7,704	8,531	8,141	8,369	9,923	4,948	89,845
878	87800000	Meter and House Regulator Expenses	RT LPP	Total Performance Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
878	87800000	Meter and House Regulator Expenses	RT LPP	Total Performance Labor				8,415	7,057	7,928	7,978	7,560	3,291	7,704	8,531	8,141	8,369	9,923	4,948	89,845

878	87800000	Meter and House Regulator Expenses	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	8,415	7,057	7,928	7,978	7,560	3,291	7,704	8,531	8,141	8,369	9,923	4,948	89,845
878	87800000	Meter and House Regulator Expenses	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	86,993	42,786	64,995	66,516	62,186	78,552	70,419	65,535	76,847	86,043	115,659	63,664	880,195
878	87800000	Meter and House Regulator Expenses	RT TLC	Total Labor Cost				95,408	49,843	72,922	74,494	69,746	81,843	78,123	74,066	84,988	94,412	125,583	68,612	970,040
878	87800000	Meter and House Regulator Expenses	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	55	0	86	0	0	141
878	87800000	Meter and House Regulator Expenses	EMN	Meals & Entertain-Travel				0	0	0	0	0	0	0	55	0	86	0	0	141
878	87800000	Meter and House Regulator Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	55	0	86	0	0	141
878	87800000	Meter and House Regulator Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	0	0	0	0	55	0	86	0	0	141
878	87800000	Meter and House Regulator Expenses	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	55	0	86	0	0	141
878	87800000	Meter and House Regulator Expenses	RT TOE	Total Other Expenses				0	0	0	0	0	0	0	55	0	86	0	0	141
878	87800000	Meter and House Regulator Expenses	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	417	315	398	420	415	550	421	500	399	442	429	112	4,818
878	87800000	Meter and House Regulator Expenses	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	8,415	7,057	7,928	7,978	7,560	3,291	7,704	8,531	8,141	8,369	9,923	4,948	89,845
878	87800000	Meter and House Regulator Expenses	All ResType	All ResType	AGL	AGL1333	AGL1333 VP AGLC Division	0	-202	-202	0	0	0	0	-201	-118	-249	0	0	-973
878	87800000	Meter and House Regulator Expenses	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	86,993	42,786	64,995	66,516	62,186	78,552	70,419	65,590	76,847	86,129	115,659	63,664	880,336
878	87800000	Meter and House Regulator Expenses	All ResType	All ResType	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	15	0	0	0	0	0	0	15
878	87800000	Meter and House Regulator Expenses	All ResType	All ResType	ASC	ASC1250	ASC1250 Meter Shop	1,546	774	1,600	1,577	1,624	1,385	1,483	1,563	1,168	1,526	1,315	2,008	17,568
878	87800000	Meter and House Regulator Expenses	All ResType	All ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	1	0	0	0	0	0	0	0	0	0	0	0	1
878	87800000	Meter and House Regulator Expenses	All ResType	All ResType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
878	87800000	Meter and House Regulator Expenses	All ResType	All ResType				97,371	50,731	74,717	76,551	71,784	83,792	80,026	75,982	86,438	96,217	127,327	70,732	991,669
878	87800000	Meter and House Regulator Expenses	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	417	315	398	420	415	550	421	500	399	442	429	112	4,818
878	87800000	Meter and House Regulator Expenses	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	8,415	7,057	7,928	7,978	7,560	3,291	7,704	8,531	8,141	8,369	9,923	4,948	89,845
878	87800000	Meter and House Regulator Expenses	Total ResType	Total ResType	AGL	AGL1333	AGL1333 VP AGLC Division	0	-202	-202	0	0	0	0	-201	-118	-249	0	0	-973
878	87800000	Meter and House Regulator Expenses	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	86,993	42,786	64,995	66,516	62,186	78,552	70,419	65,590	76,847	86,129	115,659	63,664	880,336
878	87800000	Meter and House Regulator Expenses	Total ResType	Total ResType	ASC	ASC1370	ASC1370 Gas Control	0	0	0	0	0	15	0	0	0	0	0	0	15
878	87800000	Meter and House Regulator Expenses	Total ResType	Total ResType	ASC	ASC1250	ASC1250 Meter Shop	1,546	774	1,600	1,577	1,624	1,385	1,483	1,563	1,168	1,526	1,315	2,008	17,568
878	87800000	Meter and House Regulator Expenses	Total ResType	Total ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	1	0	0	0	0	0	0	0	0	0	0	0	1
878	87800000	Meter and House Regulator Expenses	Total ResType	Total ResType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
878	87800000	Meter and House Regulator Expenses	Total ResType	Total ResType				97,371	50,731	74,717	76,551	71,784	83,792	80,026	75,982	86,438	96,217	127,327	70,732	991,669
879	87900000	Customer installations Expenses	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	49	51	75	49	62	52	40	60	14	453
879	87900000	Customer installations Expenses	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
879	87900000	Customer installations Expenses	ALO	Allocation Transaction	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-29	0	0	275	199	188	161	205	154	111	201	250	1,714
879	87900000	Customer installations Expenses	ALO	Allocation Transaction	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	3	0	3
879	87900000	Customer installations Expenses	ALO	Allocation Transaction				-29	0	0	324	251	264	210	267	206	151	263	264	2,170
879	87900000	Customer installations Expenses	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	49	51	75	49	62	52	40	60	14	453
879	87900000	Customer installations Expenses	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
879	87900000	Customer installations Expenses	RT TAL	Total Allocation	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-29	0	0	275	199	188	161	205	154	111	201	250	1,714
879	87900000	Customer installations Expenses	RT TAL	Total Allocation	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	3	0	3
879	87900000	Customer installations Expenses	RT TAL	Total Allocation				-29	0	0	324	251	264	210	267	206	151	263	264	2,170
879	87900000	Customer installations Expenses	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	1,538	0	0	0	0	0	0	0	0	0	1,538
879	87900000	Customer installations Expenses	MDP	Direct Purchased Materials				0	0	1,538	0	0	0	0	0	0	0	0	0	1,538
879	87900000	Customer installations Expenses	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	1,538	0	0	0	0	0	0	0	0	0	1,538
879	87900000	Customer installations Expenses	RT MTC	Total Material Costs				0	0	1,538	0	0	0	0	0	0	0	0	0	1,538
879	87900000	Customer installations Expenses	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	1,538	0	0	0	0	0	0	0	0	0	1,538
879	87900000	Customer installations Expenses	RT TMF	Total Materials & Fuel Exp				0	0	1,538	0	0	0	0	0	0	0	0	0	1,538
879	87900000	Customer installations Expenses	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,487	28,592	3,529	2,133	7,739	0	0	35,648	1,315	0	0	26,112	109,555
879	87900000	Customer installations Expenses	KCS	Contract Services-Routine				4,487	28,592	3,529	2,133	7,739	0	0	35,648	1,315	0	0	26,112	109,555
879	87900000	Customer installations Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,487	28,592	3,529	2,133	7,739	0	0	35,648	1,315	0	0	26,112	109,555
879	87900000	Customer installations Expenses	RT CLE	Total Outside Services - Contract Labor and Exp				4,487	28,592	3,529	2,133	7,739	0	0	35,648	1,315	0	0	26,112	109,555
879	87900000	Customer installations Expenses	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,487	28,592	3,529	2,133	7,739	0	0	35,648	1,315	0	0	26,112	109,555
879	87900000	Customer installations Expenses	RT OSV	Total Outside Services				4,487	28,592	3,529	2,133	7,739	0	0	35,648	1,315	0	0	26,112	109,555
879	87900000	Customer installations Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	6,947	-2,489	17	-4,203	-8,340	2,833	1,109	298	4,661	-11,931	867	6,312	-3,918
879	87900000	Customer installations Expenses	LAC	Labor Accrual/Reversal				6,947	-2,489	17	-4,203	-8,340	2,833	1,109	298	4,661	-11,931	867	6,312	-3,918
879	87900000	Customer installations Expenses	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	12,626	4,772	2,798	2,859	4,658	5,411	4,802	2,515	3,563	3,409	2,051	6,772	56,238
879	87900000	Customer installations Expenses	LBT	Benefit Time				12,626	4,772	2,798	2,859	4,658	5,411	4,802	2,515	3,563	3,409	2,051	6,772	56,238
879	87900000	Customer installations Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	34,394	37,284	31,873	22,059	41,150	26,749	22,305	20,025	23,645	30,902	18,393	23,225	332,004
879	87900000	Customer installations Expenses	LSN	ST Labor Non-Covered Empl				34,394	37,284	31,873	22,059	41,150	26,749	22,305	20,025	23,645	30,902	18,393	23,225	332,004
879	87900000	Customer installations Expenses	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	53,967	39,567	34,688	20,715	37,469	34,993	28,217	22,839	31,869	22,379	21,311	36,309	384,324
879	87900000	Customer installations Expenses	RT LBS	Total Straight Time				53,967	39,567	34,688	20,715	37,469	34,993	28,217	22,839	31,869	22,379	21,311	36,309	384,324
879	87900000	Customer installations Expenses	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	29,377	27,748	25,723	12,462	23,935	16,552	9,751	12,789	17,782	25,927	19,472	28,171	249,688
879	87900000	Customer installations Expenses	LEN	Overtime-Non Covered				29,377	27,748	25,723	12,462	23,935	16,552	9,751	12,789	17,782	25,927	19,472	28,171	249,688
879	87900000	Customer installations Expenses	LXS	Excess Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	6	0	0	0	0	0	0	0	0	0	0	0	6
879	87900000	Customer installations Expenses	LXS	Excess Straight Time				6	0	0	0	0	0	0	0	0	0	0	0	6
879	87900000	Customer installations Expenses	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	29,384	27,748	25,723	12,462	23,935	16,552	9,751	12,789	17,782	25,927	19,472	28,171	249,694
879	87900000	Customer installations Expenses	RT LOT	Total Labor - Overtime				29,384	27,748	25,723	12,462	23,935	16,552	9,751	12,789	17,782	25,927	19,472	28,171	249,694
879	87900000	Customer installations Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	6,053	6,234	5,071	3,521	4,304	1,648	3,446	3,348	3,528	2,948	2,597	2,527	45,225
879	87900000	Customer installations Expenses	LPN	PPP-Non-Covered Employees				6,053	6,234	5,071	3,521	4,304	1,648	3,446	3,348	3,528	2,948	2,597	2,527	45,225
879	87900000	Customer installations Expenses	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	6,053	6,234	5,071	3,521	4,304	1,648	3,446	3,348	3,528	2,948	2,597	2,527	45,225
879	87900000	Customer installations Expenses	RT LPP	Total Performance Labor				6,053	6,234	5,071	3,521	4,304	1,648	3,446	3,348	3,528	2,948	2,597	2,527	45,225
879	87900000	Customer installations Expenses	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	6,053	6,234	5,071	3,521	4,304	1,648	3,446	3,348	3,528	2,948	2,597	2,527	45,225
879	87900000	Customer installations Expenses	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	83,350	67,315	60,412	33,177	61,403	51,545	37,968	35,627	49,651	48,306	40,783	64,481	634,018
879	87900000	Customer installations Expenses	RT TLC	Total Labor Cost				89,403	73,549	65,483	36,698	65,708	53,193	41,414	38,975	53,179	51,255	43,380	67,008	679,243
879	87900000	Customer installations Expenses	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-800	-3,400	-6,200	-800	-7,092	-6,772	-55,726	-6,600	-600	0	-2,400	-21,488	-111,878
879	87900000	Customer installations Expenses	EAL	Miscellaneous Expenses				-800	-3,400	-6,200	-800	-7,092	-6,772	-55,726	-6,600	-600	0	-2,400	-21,488	-111,878
879	87900000	Customer installations Expenses	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-800	-3,400	-6,200	-800	-7,092	-6,772	-55,726	-6,600	-600	0	-2,400	-21,488	-111,878
879	87900000	Customer installations Expenses	RT EML	Total Miscellaneous Expenses				-800	-3,400	-6,200	-800	-7,092	-6,772	-55,726	-6,600	-600	0	-2,400	-21,488	-111,878
879	87900000	Customer installations Expenses	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-800	-3,400	-6,200	-800	-7,092	-6,772	-55,726	-6,600	-600	0	-2,400	-21,488	-111,878
879	87900000	Customer installations Expenses	RT TOE	Total Other Expenses				-800	-3,400	-6,200	-800	-7,092	-6,772	-55,726	-6,600	-600	0	-2,400	-21,488	-111,878
879	87900000	Customer installations Expenses	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	49	51	75	49	62	52	40	60	14	453
879	87900000	Customer installations Expenses	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	6,053	6,234	5,071	3,521	4,304	1,648	3,446	3,348	3,528	2,948	2,597	2,527	45,225
879	87900000	Customer installations Expenses	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	87,037	92,507	59,279	34,509	62,050	44,773	-17,758	64,675	50,367	48,306	38,383	69,104	633,233
879	87900000	Customer installations Expenses	All ResType	All ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-29	0	0	275	199	188	161	205	154	111	201	250	1,714
879	87900000	Customer installations Expenses	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	3	0	3
879	87900000	Customer installations Expenses	All ResType	All ResType				93,061	98,741	64,350	38,355	66,605	46,684	-14,102	68,290	54,100	51,406	41,243	71,895	680,628
879	87900000	Customer installations Expenses	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	49	51	75	49	62	52	40	60	14	453
879	87900000	Customer installations Expenses	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	6,053	6,234	5,071	3,521	4,304	1,648	3,446	3,348	3,528	2,948	2,597	2,527	45,225
879	87900000	Customer installations Expenses	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	87,037	92,507	59,279	34,509	62,050	44,773	-17,758	64,675	50,367	48,306	38,383	69,104	633,233
879	87900000	Customer installations Expenses	Total ResType	Total ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-29	0	0	275	199	188	161	205	154	111	201	250	1,714
879	87900000	Customer installations Expenses	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	3	0	3
879	87900000	Customer installations Expenses	Total ResType	Total ResType				93,061	98,741	64,350	38,355	66,605	46,684	-14,102	68,290	54,100	51,406	41,243	71,895	680,628
880	88000001	Dist-Other Expenses	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	2,883	3,357	3,814	254	0	0	0	0	0	10,309
880	88000001	Dist-Other Expenses	MDP	Direct Purchased Materials				0	0	0	2,883	3,357	3,814	254	0	0	0	0	0	10,309
880	88000001	Dist-Other Expenses	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	15,913	32,551	11,307	12,433	9,973	19,052	15,804	540	-35,324	1,769	34,703	12,537	131,258
880	88000001	Dist-Other Expenses	MMN	Normal Operating Materials				15,913	32,551	11,307	12,433	9,973	19,052	15,804	540	-35,324	1,769	34,703	12,537	131,258
880	88000001	Dist-Other Expenses	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	15,913	32,551	11,307	15,316	13,331	22,866	16,059	540	-35,324	1,769	34,703	12,537	141,568
880	88000001	Dist-Other Expenses	RT MTC	Total Material Costs				15,913	32,551	11,307	15,316	13,331	22,866	16,059	540	-35,324	1,769	34,703	12,537	141,568
880	88000001	Dist-Other Expenses	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	15,913	32,551	11,307	15,316	13,331	22,866	16,059	540	-35,324	1,769	34,703	12,537	141,568
880	88000001	Dist-Other Expenses	RT TMF	Total Materials & Fuel Exp				15,913	32,551	11,307	15,316	13,331	22,866	16,059	540	-35,324	1,769	34,703	12,537	141,568
880	88000001	Dist-Other Expenses	KCL	Contract Labor	CGC	CGC8025	CGC8025 Asset Protection - CGC	4,167	-4,167	0	0	0	0	0	0	0	0	0	0	0
880	88000001	Dist-Other Expenses	KCL	Contract Labor	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
880	88000001	Dist-Other Expenses	KCL	Contract Labor	ASC	ASC1350	ASC1350 GIS and Asset Data South	0	0	0	31,894	30,887	-62,780	0	0	0	0	0	0	0
880	88000001	Dist-Other Expenses	KCL	Contract Labor				4,167	-6,167	-1,496	32,366	31,647	-64,098	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
880	88000001	Dist-Other Expenses	KCS	Contract Services-Routine	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	-41,667	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	0
880	88000001	Dist-Other Expenses	KCS	Contract Services-Routine	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	0	0	94,432	30,417	27,930	19,163	19,275	16,638	13,673	328,614
880	88000001	Dist-Other Expenses	KCS	Contract Services-Routine				32,985	-4,298	40,900	4,167	4,167	98,599	34,583	32,097	23,330	23,441	20,805	17,840	328,614
880	88000001	Dist-Other Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	4,167	-45,833	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	0
880	88000001	Dist-Other Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
880	88000001	Dist-Other Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	31,894	30,887	31,652	30,417	27,930	19,163	19,275	16,638	13,673	328,614
880	88000001	Dist-Other Expenses	RT CLE	Total Outside Services - Contract Labor and Exp				37,152	-10,464	39,404	36,532	35,814	34,501	31,834	23,620	22,992	23,441	13,988	20,831	309,644
880	88000001	Dist-Other Expenses	RT OSV	Total Outside Services	CGC	CGC8025	CGC8025 Asset Protection - CGC	4,167	-45,833	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	0
880	88000001	Dist-Other Expenses	RT OSV	Total Outside Services	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
880	88000001	Dist-Other Expenses	RT OSV	Total Outside Services	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	31,894	30,887	31,652	30,417	27,930	19,163	19,275	16,638	13,673	328,614
880	88000001	Dist-Other Expenses	RT OSV	Total Outside Services				37,152	-10,464	39,404	36,532	35,814	34,501	31,834	23,620	22,992	23,441	13,988	20,831	309,644
880	88000001	Dist-Other Expenses	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	-4,600	0	0	-4,600
880	88000001	Dist-Other Expenses	EAL	Miscellaneous Expenses				0	0	0	0	0	0	0	0	0	-4,600	0	0	-4,600
880	88000001	Dist-Other Expenses	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	-4,600	0	0	-4,600
880	88000001	Dist-Other Expenses	RT EML	Total Miscellaneous Expenses				0	0	0	0	0	0	0	0	0	-4,600	0	0	-4,600
880	88000001	Dist-Other Expenses	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	201	0	0	0	201
880	88000001	Dist-Other Expenses	EMN	Meals & Entertain-Travel				0	0	0	0	0	0	0	0	201	0	0	0	201
880	88000001	Dist-Other Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	201	0	0	0	201
880	88000001	Dist-Other Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	0	0	0	0	0	201	0	0	0	201
880	88000001	Dist-Other Expenses	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	201	-4,600	0	0	-4,399
880	88000001	Dist-Other Expenses	RT TOE	Total Other Expenses				0	0	0	0	0	0	0	0	201	-4,600	0	0	-4,399
880	88000001	Dist-Other Expenses	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	15,913	32,551	11,307	15,316	13,331	22,866	16,059	540	-35,124	-2,831	34,703	12,537	137,168
880	88000001	Dist-Other Expenses	All ResType	All ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	4,167	-45,833	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	0
880	88000001	Dist-Other Expenses	All ResType	All ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
880	88000001	Dist-Other Expenses	All ResType	All ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	31,894	30,887	31,652	30,417	27,930	19,163	19,275	16,638	13,673	328,614
880	88000001	Dist-Other Expenses	All ResType	All ResType				53,066	22,086	50,711	51,849	49,144	57,367	47,892	24,159	-12,131	20,610	48,691	33,368	446,812
880	88000001	Dist-Other Expenses	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	15,913	32,551	11,307	15,316	13,331	22,866	16,059	540	-35,124	-2,831	34,703	12,537	137,168
880	88000001	Dist-Other Expenses	Total ResType	Total ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	4,167	-45,833	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	0
880	88000001	Dist-Other Expenses	Total ResType	Total ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
880	88000001	Dist-Other Expenses	Total ResType	Total ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	31,894	30,887	31,652	30,417	27,930	19,163	19,275	16,638	13,673	328,614
880	88000001	Dist-Other Expenses	Total ResType	Total ResType				53,066	22,086	50,711	51,849	49,144	57,367	47,892	24,159	-12,131	20,610	48,691	33,368	446,812
	G5200030	Distribution O&M - Gas - Operations	ETE	Vehicle Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	51	51
	G5200030	Distribution O&M - Gas - Operations	ETE	Vehicle Other Expenses				0	0	0	0	0	0	0	0	0	0	0	51	51
	G5200030	Distribution O&M - Gas - Operations	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	51	51
	G5200030	Distribution O&M - Gas - Operations	RT EVC	Total Comp Owned Vehicle Costs				0	0	0	0	0	0	0	0	0	0	0	51	51
	G5200030	Distribution O&M - Gas - Operations	RT IIS	Total Internal Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	51	51
	G5200030	Distribution O&M - Gas - Operations	RT IIS	Total Internal Services				0	0	0	0	0	0	0	0	0	0	0	51	51
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	292	325	331	317	328	434	327	347	338	362	369	233	4,005
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	5,229	4,835	11,943	5,273	5,019	6,195	5,232	6,831	5,067	5,191	4,990	5,308	71,112
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	38	0	17	0	0	0	0	0	0	0	55
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	2	0	0	2
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	135	-55	0	0	0	0	0	0	0	81
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	4	7	-1	0	10
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	56	58	55	615
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL1333	AGL1333 VP AGLC Division	57	-153	-172	31	39	36	32	-169	-86	-217	35	36	-530
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL3870	AGL3870 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	50	50
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	270	270
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	27	0	27
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	0	0	0	0	9	0	0	0	0	0	9
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	5	0	0	0	0	0	5
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	13	2	0	0	0	224	0	0	0	239
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	8	0	0	0	8
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	252	265	226	342	232	146	49	145	71	301	89	-34	2,083
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	158	0	0	0	0	0	0	0	0	158
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	2	0	2	0	0	2	0	2	0	0	7
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL1322	AGL1322 Asset Protection - AGLC	2,565	2,542	2,983	2,768	3,099	3,879	3,872	4,118	2,692	3,393	3,101	3,092	38,104
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,630	1,025	1,001	1,370	1,442	800	1,091	1,207	1,100	1,693	1,043	1,447	14,848
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-29	0	0	275	199	188	161	205	154	111	201	250	1,714
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	575	732	682	713	816	800	720	655	672	947	1,006	704	9,022
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,210	990	1,278	1,574	1,352	1,715	1,250	1,349	1,338	865	859	2,458	16,238
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	30	0	1	34	37	102
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	987	1,843	1,349	1,498	1,121	1,102	1,172	1,247	1,268	1,302	1,240	1,293	15,421
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 System Integrity - DOPS	763	1,313	985	984	1,308	605	830	2,066	1,070	1,098	1,103	1,448	13,574
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	82	0	0	0	0	0	0	0	0	0	82
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1359	ASC1359 Operations Improvement	0	0	0	0	0	0	0	0	1	0	4	0	4
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance C	379	281	186	140	148	232	236	44	249	163	186	189	2,433
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1365	ASC1365 Regulatory Compliance	797	1,076	1,229	1,234	1,031	647	867	1,006	762	1,211	1,418	1,140	12,417
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1533	ASC1533 DIMP and Analytic Services	0	42	12	26	67	25	0	30	19	3	0	0	224
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	0	1	0	0	1
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	0	0	0	0	0	0	0	0	0	-1	0	0	-1
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	5	1	6
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	194	0	0	0	0	0	0	0	0	0	0	194
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	179	186	205	224	254	222	251	-102	0	0	0	0	1,419
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1370	ASC1370 Gas Control	3,987	3,170	2,816	3,614	3,504	3,060	3,950	3,611	673	3,966	3,392	4,878	40,620
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	5,810	4,890	4,890	4,974	4,381	4,414	4,867	5,514	5,138	6,029	5,641	6,643	63,189
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1240	ASC1240 Measurement - SOPS	5,407	3,250	6,385	4,555	4,102	4,030	4,485	3,794	4,894	8,287	2,148	5,368	56,705
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1250	ASC1250 Meter Shop	1,546	774	1,600	1,577	1,624	1,387	1,483	1,569	1,168	1,526	1,315	2,008	17,576
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1403	ASC1403 Measurement & Controls	210	260	251	341	254	237	413	352	354	274	350	414	3,711
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1405	ASC1405 Gas Ops Measurements	259	356	378	421	347	321	331	447	224	429	345	422	4,279
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	3	0	3
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction				32,166	28,249	38,851	32,676	30,687	30,573	31,687	34,357	27,426	37,003	28,960	37,710	390,346
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	292	325	331	317	328	434	327	347	338	362	369	233	4,005
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	5,229	4,835	11,943	5,273	5,019	6,195	5,232	6,831	5,067	5,191	4,990	5,308	71,112
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	38	0	17	0	0	0	0	0	0	0	55
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	2	0	0	2
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	135	-55	0	0	0	0	0	0	0	81
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	4	7	-1	0	10
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	56	58	55	615
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL1333	AGL1333 VP AGLC Division	57	-153	-172	31	39	36	32	-169	-86	-217	35	36	-530
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL3870	AGL3870 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	50	50
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	270	270
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	27	0	27
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	0	0	0	0	9	0	0	0	0	0	9
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	5	0	0	0	0	0	5
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	13	2	0	0	0	224	0	0	0	239
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	8	0	0	0	8
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	252	265	226	342	232	146	49	145	71	301	89	-34	2,083
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	158	0	0	0	0	0	0	0	0	158
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	2	0	2	0	0	2	0	2	0	0	7



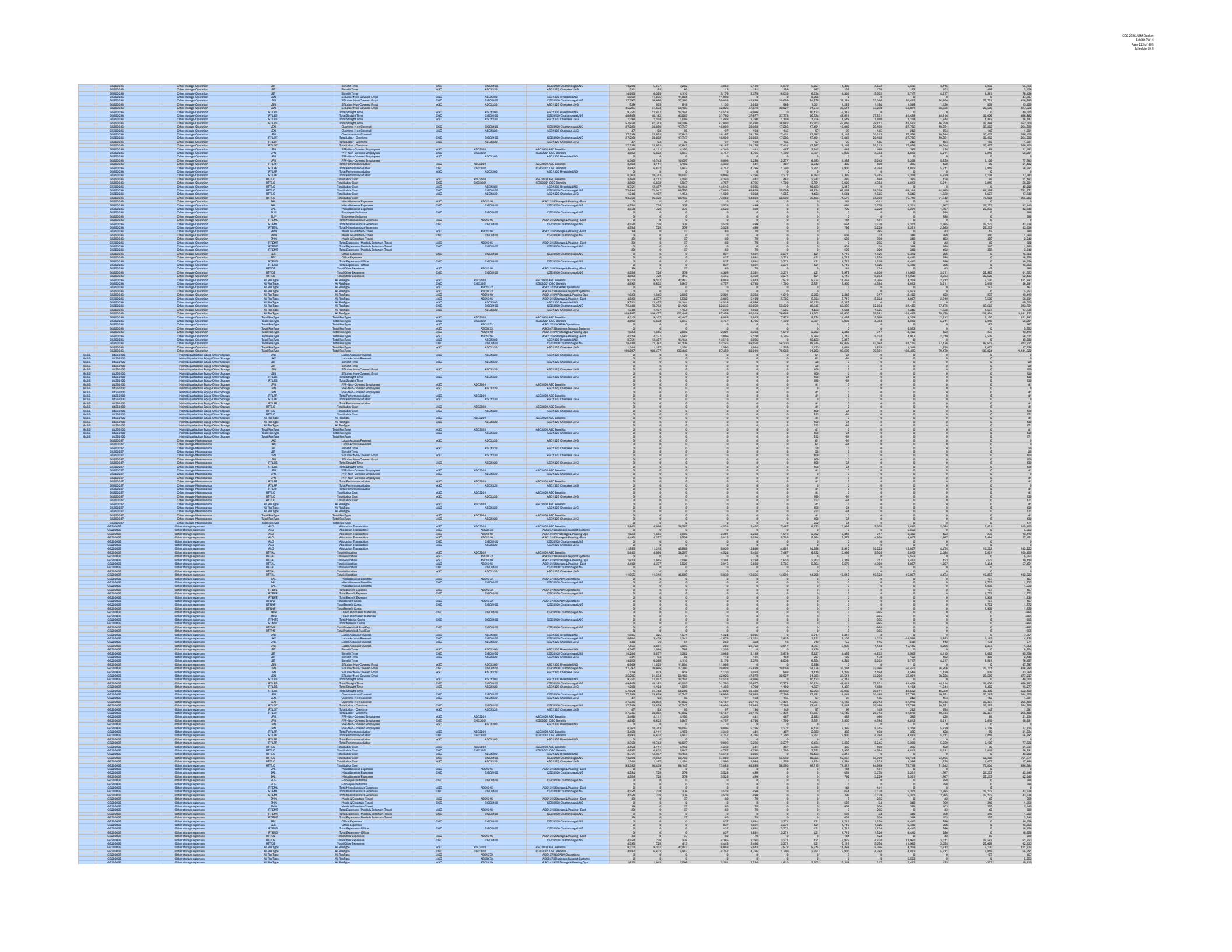
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,630	1,067	1,001	1,674	1,734	1,699	1,755	1,802	2,222	2,422	1,860	15,611	34,477
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	147,888	98,451	188,617	175,115	198,266	179,768	144,852	408,091	375,092	190,892	221,403	403,496	2,731,930
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,149	521	4,845	19,107	455	36,691	22,778	23,319	84,054	108,969	156,558	-99,058	389,390
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	31,894	30,887	31,652	30,417	27,930	19,163	19,275	16,638	13,673	328,614
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	575	732	682	713	816	800	720	655	672	947	1,006	704	9,022
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,210	990	1,278	1,574	1,352	1,715	1,250	1,349	1,338	865	859	2,458	16,238
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	30	0	1	34	37	102
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	987	1,843	1,349	1,498	1,121	1,102	1,172	1,247	1,268	1,302	1,240	1,293	15,421
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	9,699	13,154	15,516	24,962	10,578	6,924	7,293	3,405	5,070	12,759	8,418	15,213	132,991
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	763	1,313	985	984	1,308	605	830	2,066	1,070	1,098	1,103	1,448	13,574
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	82	0	0	0	0	0	0	0	0	0	82
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1359	ASC1359 Operations Improvement	0	0	0	0	0	0	0	0	1	0	4	0	4
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	379	281	186	140	148	232	236	44	249	163	186	189	2,433
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	981	2,621	1,737	838	1,233	614	1,272	7,941	-389	1,284	1,375	2,202	21,708
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	3,076	4,598	2,624	2,877	16,324	-176	7,000	710	1,615	1,281	1,291	1,833	43,054
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	0	1	0	0	1
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	0	0	0	0	0	0	0	0	0	-1	0	0	-1
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	5	1	6
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	19,224	7,023	18,751	10,175	12,826	12,612	12,340	12,822	17,287	8,716	-205	786	132,358
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	194	0	0	0	0	0	0	0	0	0	0	194
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1407	ASC1407 Gas Transportation	179	186	205	224	254	222	251	-102	0	0	0	0	1,419
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1370	ASC1370 Gas Control	3,987	3,170	2,816	3,614	3,504	3,060	3,950	3,611	673	3,966	3,392	4,878	40,620
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1372	ASC1372 SCADA Operations	5,810	4,890	4,890	4,974	4,381	4,414	4,867	5,514	5,138	6,029	5,641	6,643	63,189
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	5,407	3,250	6,385	4,555	4,102	4,030	4,485	3,794	4,894	8,287	2,148	5,368	56,705
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1250	ASC1250 Meter Shop	1,546	774	1,600	1,577	1,624	1,387	1,483	1,569	1,168	1,526	1,315	2,008	17,576
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1403	ASC1403 Measurement & Controls	210	260	251	341	254	237	413	352	354	274	350	414	3,711
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	259	356	378	421	347	321	331	447	224	429	345	422	4,279
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	3	0	3
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType				460,476	427,496	466,141	426,101	485,307	466,462	387,860	665,430	589,708	533,097	640,710	546,994	6,095,781
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	-37,144	25,357	-15,034	-7,076	7,880	12,989	29,727	1,291	-51,926	0	5,682	-4,545	-32,799
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	292	325	331	317	328	434	327	347	338	362	369	233	4,005
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	5,843	6,333	12,995	6,086	8,081	7,052	6,993	9,060	5,748	5,719	5,417	5,463	84,790
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	20,631	18,748	19,038	16,915	17,937	6,849	15,430	17,082	16,117	15,804	16,370	10,068	190,988
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	38	0	17	0	0	0	0	0	0	0	55
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	2	0	0	2
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	135	-55	0	0	0	0	0	0	0	81
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	4	7	-1	0	10
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	56	58	55	615
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	AGL	AGL1333	AGL1333 VP AGLC Division	57	-153	-172	31	39	36	32	-169	-86	-217	35	36	-530
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	AGL	AGL3870	AGL3870 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	50	50
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	199,976	192,983	156,147	118,564	155,418	148,385	86,416	135,373	95,669	137,181	191,413	149,964	1,767,489
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	27	0	27
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	0	0	0	0	9	0	0	0	0	0	9
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	5	0	0	0	0	0	5
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	13	2	0	0	0	224	0	0	0	239
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	8	0	0	0	8
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	252	265	226	342	232	146	49	145	71	301	89	-34	2,083
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	158	0	0	0	0	0	0	0	0	158
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	2	0	2	0	0	2	0	2	0	0	7
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	2,565	2,542	2,983	2,768	3,099	3,879	3,872	4,118	2,692	3,393	3,101	3,092	38,104
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,630	1,067	1,001	1,674	1,734	1,699	1,755	1,802	2,222	2,422	1,860	15,611	34,477
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	147,888	98,451	188,617	175,115	198,266	179,768	144,852	408,091	375,092	190,892	221,403	403,496	2,731,930
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,149	521	4,845	19,107	455	36,691	22,778	23,319	84,054	108,969	156,558	-99,058	389,390
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	31,894	30,887	31,652	30,417	27,930	19,163	19,275	16,638	13,673	328,614
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	575	732	682	713	816	800	720	655	672	947	1,006	704	9,022
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,210	990	1,278	1,574	1,352	1,715	1,250	1,349	1,338	865	859	2,458	16,238
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	30	0	1	34	37	102
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	987	1,843	1,349	1,498	1,121	1,102	1,172	1,247	1,268	1,302	1,240	1,293	15,421
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	9,699	13,154	15,516	24,962	10,578	6,924	7,293	3,405	5,070	12,759	8,418	15,213	132,991
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	763	1,313	985	984	1,308	605	830	2,066	1,070	1,098	1,103	1,448	13,574
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	82	0	0	0	0	0	0	0	0	0	82
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1359	ASC1359 Operations Improvement	0	0	0	0	0	0	0	0	1	0	4	0	4
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	379	281	186	140	148	232	236	44	249	163	186	189	2,433
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	981	2,621	1,737	838	1,233	614	1,272	7,941	-389	1,284	1,375	2,202	21,708
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	3,076	4,598	2,624	2,877	16,324	-176	7,000	710	1,615	1,281	1,291	1,833	43,054
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	0	1	0	0	1
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	0	0	0	0	0	0	0	0	0	-1	0	0	-1
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	5	1	6
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	19,224	7,023	18,751	10,175	12,826	12,612	12,340	12,822	17,287	8,716	-205	786	132,358
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	194	0	0	0	0	0	0	0	0	0	0	194
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1407	ASC1407 Gas Transportation	179	186	205	224	254	222	251	-102	0	0	0	0	1,419
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1370	ASC1370 Gas Control	3,987	3,170	2,816	3,614	3,504	3,060	3,950	3,611	673	3,966	3,392	4,878	40,620
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	5,810	4,890	4,890	4,974	4,381	4,414	4,867	5,514	5,138	6,029	5,641	6,643	63,189
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	5,407	3,250	6,385	4,555	4,102	4,030	4,485	3,794	4,894	8,287	2,148	5,368	56,705
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1250	ASC1250 Meter Shop	1,546	774	1,600	1,577	1,624	1,387	1,483	1,569	1,168	1,526	1,315	2,008	17,576
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1403	ASC1403 Measurement & Controls	210	260	251	341	254	237	413	352	354	274	350	414	3,711
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	259	356	378	421	347	321	331	447	224	429	345	422	4,279
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	3	0	3
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType				460,476	427,496	466,141	426,101	485,307	466,462	387,860	665,430	589,708	533,097	640,710	546,994	6,095,781
885	88500000	Maint Super and Eng	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	2
885	88500000	Maint Super and Eng	ALO	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	0	0	0	0	0	0	0	0	0	0	0	0	1
885	88500000	Maint Super and Eng	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	1	1	1	1	1	1	1	1	1	1	1	1	10
885	88500000	Maint Super and Eng	ALO	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	0	0	0	1	0	0	0	1	0	1	0	0	5
885	88500000	Maint Super and Eng	ALO	Allocation Transaction				1	1	1	2	2	1	1	2	2	2	1	2	18
885	88500000	Maint Super and Eng	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	2
885	88500000	Maint Super and Eng	RT TAL	Total Allocation	ASC	ASC1376	ASC1376 Material Standards & Testing	0	0	0	0	0	0	0	0	0	0	0	0	1
885	88500000	Maint Super and Eng	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	1	1	1	1	1	1	1	1	1	1	1	1	10
885	88500000	Maint Super and Eng	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	0	0	0	1	0	0	0	1	0	1	0	0	5
885	88500000	Maint Super and Eng	RT TAL	Total Allocation				1	1	1	2	2	1	1	2	2	2	1	2	18
885	88500000	Maint Super and Eng	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	2
885	88500000	Maint Super and Eng	All ResType	All ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	0	0	0	0	0	0	0	0	0	0	0	0	1
885	88500000	Maint Super and Eng	All ResType	All ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	1	1	1	1	1	1	1	1	1	1	1	1	10
885	88500000	Maint Super and Eng	All ResType	All ResType	ASC	ASC1346	ASC1346 Land Management	0	0	0	1	0	0	0	1	0	1	0	0	5
885	88500000	Maint Super and Eng	All ResType	All ResType				1	1	1	2	2	1	1	2	2	2	1	2	18
885	88500000	Maint Super and Eng	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	2
885	88500000	Maint Super and Eng	Total ResType	Total ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	0	0	0	0	0	0	0	0	0	0	0	0	1
885	88500000	Maint Super and Eng	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	1	1	1	1	1	1	1	1	1	1	1	1	10
885	88500000	Maint Super and Eng	Total ResType	Total ResType	ASC	ASC1346	ASC1346 Land Management	0	0	0	1	0	0	0	1	0	1	0	0	5
885	88500000	Maint Super and Eng	Total ResType	Total ResType				1	1	1	2	2	1	1	2	2	2	1	2	18
887	88700000	Repair and Maintenance Mains	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	ALO	Allocation Transaction				0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	RT TAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	57	10,147	10,050	9,121	1,846	2,837	4,140	0	0	7,700	3,318	136	49,352
887	88700000	Repair and Maintenance Mains	MDP	Direct Purchased Materials				57	10,147	10,050	9,121	1,846	2,837	4,140	0	0	7,700	3,318	136	49,352
887	88700000	Repair and Maintenance Mains	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,945	4,928	6,839	1,494	180	1,398	2,788	24,576	21,843	14,230	-56,169	0	24,052
887	88700000	Repair and Maintenance Mains	MMN	Normal Operating Materials				1,945	4,928	6,839	1,494	180	1,398	2,788	24,576	21,843	14,230	-56,169	0	24,052
887	88700000	Repair and Maintenance Mains	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,002	15,076	16,889	10,616	2,026	4,235	6,927	24,576	21,843	21,929	-52,851	136	73,404
887	88700000	Repair and Maintenance Mains	RT MTC	Total Material Costs				2,002	15,076	16,889	10,616	2,026	4,235	6,927	24,576	21,843	21,929	-52,851	136	73,404
887	88700000	Repair and Maintenance Mains	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,002	15,076	16,889	10,616	2,026	4,235	6,927	24,576	21,843	21,929	-52,851	136	73,404
887	88700000	Repair and Maintenance Mains	RT TMF	Total Materials & Fuel Exp				2,002	15,076	16,889	10,616	2,026	4,235	6,927	24,576	21,843	21,929	-52,851	136	73,404
887	88700000	Repair and Maintenance Mains	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,890	0	1,265	21,460	-22,725	0	0	0	4,105	-4,105	0	0	-1,890
887	88700000	Repair and Maintenance Mains	KCL	Contract Labor				-1,890	0	1,265	21,460	-22,725	0	0	0	4,105	-4,105	0	0	-1,890
887	88700000	Repair and Maintenance Mains	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	22,602	53,040	81,410	32,470	60,495	15,834	156,597	39,444	23,394	17,205	16,343	86,385	605,218
887	88700000	Repair and Maintenance Mains	KCS	Contract Services-Routine	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,860	131,860
887	88700000	Repair and Maintenance Mains	KCS	Contract Services-Routine				22,602	53,040	81,410	32,470	60,495	15,834	156,597	39,444	23,394	17,205	16,343	218,245	737,078
887	88700000	Repair and Maintenance Mains	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,712	53,040	82,674	53,930	37,770	15,834	156,597	39,444	27,499	13,100	16,343	86,385	603,328
887	88700000	Repair and Maintenance Mains	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,860	131,860
887	88700000	Repair and Maintenance Mains	RT CLE	Total Outside Services - Contract Labor and Exp				20,712	53,040	82,674	53,930	37,770	15,834	156,597	39,444	27,499	13,100	16,343	218,245	735,188
887	88700000	Repair and Maintenance Mains	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,712	53,040	82,674	53,930	37,770	15,834	156,597	39,444	27,499	13,100	16,343	86,385	603,328
887	88700000	Repair and Maintenance Mains	RT OSV	Total Outside Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,860	131,860
887	88700000	Repair and Maintenance Mains	RT OSV	Total Outside Services				20,712	53,040	82,674	53,930	37,770	15,834	156,597	39,444	27,499	13,100	16,343	218,245	735,188
887	88700000	Repair and Maintenance Mains	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,784	-2,085	3,206	-1,454	-5,094	1,898	179	1,162	-1,345	-3,500	510	829	-2,908
887	88700000	Repair and Maintenance Mains	LAC	Labor Accrual/Reversal	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	7	-7	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	LAC	Labor Accrual/Reversal				2,784	-2,085	3,206	-1,454	-5,094	1,906	172	1,162	-1,345	-3,500	510	829	-2,908
887	88700000	Repair and Maintenance Mains	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,182	1,299	1,181	1,261	1,303	2,029	1,711	1,100	877	505	422	1,148	17,018
887	88700000	Repair and Maintenance Mains	LBT	Benefit Time	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	3	0	0	0	0	0	0	3
887	88700000	Repair and Maintenance Mains	LBT	Benefit Time				4,182	1,299	1,181	1,261	1,303	2,032	1,711	1,100	877	505	422	1,148	17,020
887	88700000	Repair and Maintenance Mains	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	11,392	10,145	13,456	9,726	11,512	10,028	7,948	8,757	5,819	4,582	3,785	3,935	101,087
887	88700000	Repair and Maintenance Mains	LSN	ST Labor Non-Covered Empl	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	18	0	0	0	0	0	0	18
887	88700000	Repair and Maintenance Mains	LSN	ST Labor Non-Covered Empl				11,392	10,145	13,456	9,726	11,512	10,046	7,948	8,757	5,819	4,582	3,785	3,935	101,105
887	88700000	Repair and Maintenance Mains	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	18,359	9,359	17,844	9,533	7,722	13,955	9,838	11,019	5,351	1,588	4,716	5,912	115,196
887	88700000	Repair and Maintenance Mains	RT LBS	Total Straight Time	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	28	-7	0	0	0	0	0	21
887	88700000	Repair and Maintenance Mains	RT LBS	Total Straight Time				18,359	9,359	17,844	9,533	7,722	13,984	9,831	11,019	5,351	1,588	4,716	5,912	115,217
887	88700000	Repair and Maintenance Mains	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,816	2,328	1,734	2,557	2,241	4,910	1,844	3,006	4,066	2,182	3,163	3,354	33,202
887	88700000	Repair and Maintenance Mains	LEN	Overtime-Non Covered				1,816	2,328	1,734	2,557	2,241	4,910	1,844	3,006	4,066	2,182	3,163	3,354	33,202
887	88700000	Repair and Maintenance Mains	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,816	2,328	1,734	2,557	2,241	4,910	1,844	3,006	4,066	2,182	3,163	3,354	33,202
887	88700000	Repair and Maintenance Mains	RT LOT	Total Labor - Overtime				1,816	2,328	1,734	2,557	2,241	4,910	1,844	3,006	4,066	2,182	3,163	3,354	33,202
887	88700000	Repair and Maintenance Mains	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	9	0	0	0	0	0	0	9
887	88700000	Repair and Maintenance Mains	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	2,005	1,696	2,141	1,552	1,204	618	1,228	1,464	868	437	534	428	14,177
887	88700000	Repair and Maintenance Mains	LPN	PPP-Non-Covered Employees	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	LPN	PPP-Non-Covered Employees				2,005	1,696	2,141	1,552	1,204	627	1,228	1,464	868	437	534	428	14,186
887	88700000	Repair and Maintenance Mains	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	9	0	0	0	0	0	0	9
887	88700000	Repair and Maintenance Mains	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	2,005	1,696	2,141	1,552	1,204	618	1,228	1,464	868	437	534	428	14,177
887	88700000	Repair and Maintenance Mains	RT LPP	Total Performance Labor	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	RT LPP	Total Performance Labor				2,005	1,696	2,141	1,552	1,204	627	1,228	1,464	868	437	534	428	14,186
887	88700000	Repair and Maintenance Mains	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	9	0	0	0	0	0	0	9
887	88700000	Repair and Maintenance Mains	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	2,005	1,696	2,141	1,552	1,204	618	1,228	1,464	868	437	534	428	14,177
887	88700000	Repair and Maintenance Mains	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,175	11,687	19,577	12,091	9,963	18,865	11,683	14,025	9,417	3,770	7,880	9,266	148,398
887	88700000	Repair and Maintenance Mains	RT TLC	Total Labor Cost	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	28	-7	0	0	0	0	0	21
887	88700000	Repair and Maintenance Mains	RT TLC	Total Labor Cost				22,180	13,383	21,718	13,643	11,167	19,521	12,903	15,489	10,285	4,207	8,414	9,694	162,604
887	88700000	Repair and Maintenance Mains	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-3,053	0	0	0	0	0	0	0	0	0	0	253	-2,800
887	88700000	Repair and Maintenance Mains	EAL	Miscellaneous Expenses				-3,053	0	0	0	0	0	0	0	0	0	0	253	-2,800
887	88700000	Repair and Maintenance Mains	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-3,053	0	0	0	0	0	0	0	0	0	0	253	-2,800
887	88700000	Repair and Maintenance Mains	RT EML	Total Miscellaneous Expenses				-3,053	0	0	0	0	0	0	0	0	0	0	253	-2,800
887	88700000	Repair and Maintenance Mains	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	96	0	0	11	107
887	88700000	Repair and Maintenance Mains	EMN	Meals & Entertain-Travel				0	0	0	0	0	0	0	0	96	0	0	11	107
887	88700000	Repair and Maintenance Mains	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	96	0	0	11	107
887	88700000	Repair and Maintenance Mains	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	0	0	0	0	0	96	0	0	11	107
887	88700000	Repair and Maintenance Mains	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8000	CGC8000 Chattanooga Gas Company	324	53	0	277	400	0	0	0	0	0	0	0	1,055
887	88700000	Repair and Maintenance Mains	EFE	Off Furn&Equip, Misc Purch				324	53	0	277	400	0	0	0	0	0	0	0	1,055
887	88700000	Repair and Maintenance Mains	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	324	53	0	277	400	0	0	0	0	0	0	0	1,055
887	88700000	Repair and Maintenance Mains	RT EOC	Total Expenses - Occupancy Costs				324	53	0	277	400	0	0	0	0	0	0	0	1,055
887	88700000	Repair and Maintenance Mains	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,729	53	0	277	400	0	0	0	96	0	0	265	-1,638
887	88700000	Repair and Maintenance Mains	RT TOE	Total Other Expenses				-2,729	53	0	277	400	0	0	0	96	0	0	265	-1,638
887	88700000	Repair and Maintenance Mains	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	9	0	0	0	0	0	0	9
887	88700000	Repair and Maintenance Mains	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	2,005	1,696	2,141	1,552	1,204	618	1,228	1,464	868	437	534	428	14,177
887	88700000	Repair and Maintenance Mains	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	40,160	79,856	119,140	76,914	50,159	38,934	175,207	78,045	58,855	38,799	-28,628	96,051	823,492
887	88700000	Repair and Maintenance Mains	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,860	131,860
887	88700000	Repair and Maintenance Mains	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	28	-7	0	0	0	0	0	21
887	88700000	Repair and Maintenance Mains	All ResType	All ResType				42,165	81,552	121,281	78,466	51,363	39,589	176,427	79,509	59,723	39,237	-28,094	228,339	969,558
887	88700000	Repair and Maintenance Mains	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	9	0	0	0	0	0	0	9
887	88700000	Repair and Maintenance Mains	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	2,005	1,696	2,141	1,552	1,204	618	1,228	1,464	868	437	534	428	14,177
887	88700000	Repair and Maintenance Mains	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	40,160	79,856	119,140	76,914	50,159	38,934	175,207	78,045	58,855	38,799	-28,628	96,051	823,492
887	88700000	Repair and Maintenance Mains	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,860	131,860
887	88700000	Repair and Maintenance Mains	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	28	-7	0	0	0	0	0	21
887	88700000	Repair and Maintenance Mains	Total ResType	Total ResType				42,165	81,552	121,281	78,466	51,363	39,589	176,427	79,509	59,723	39,237	-28,094	228,339	969,558
889	88900000	Maint Regulator Station Equip-Gen	ALO	Allocation Transaction	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
889	88900000	Maint Regulator Station Equip-Gen	ALO	Allocation Transaction				0	0	0	0	0	0	0	0	0	0	0	0	0
889	88900000	Maint Regulator Station Equip-Gen	RT TAL	Total Allocation	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
889	88900000	Maint Regulator Station Equip-Gen	RT TAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	0	0	0
889	88900000	Maint Regulator Station Equip-Gen	MDP	Direct Purchased Materials	CGC	CGC8005	CGC8005 System Operations-CGC	0	147	0	0	0	0	0	0	0	0	0	0	147
889	88900000	Maint Regulator Station Equip-Gen	MDP	Direct Purchased Materials				0	147	0	0	0	0	0	0	0	0	0	0	147
889	88900000	Maint Regulator Station Equip-Gen	MMN	Normal Operating Materials	CGC	CGC8005	CGC8005 System Operations-CGC	0	1,366	2,255	155	1,317	6,971	1,984	1,750	2,803	0	2,070	208	20,880
889	88900000	Maint Regulator Station Equip-Gen	MMN	Normal Operating Materials				0	1,366	2,255	155	1,317	6,971	1,984	1,750	2,803	0	2,070	208	20,880
889	88900000	Maint Regulator Station Equip-Gen	RT MTC	Total Material Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	1,514	2,255	155	1,317	6,971	1,984	1,750	2,803	0	2,070	208	21,027
889	88900000	Maint Regulator Station Equip-Gen	RT MTC	Total Material Costs				0	1,514	2,255	155	1,317	6,971	1,984	1,750	2,803	0	2,070	208	21,027
889	88900000	Maint Regulator Station Equip-Gen	RT TMF	Total Materials & Fuel Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	1,514	2,255	155	1,317	6,971	1,984	1,750	2,803	0	2,070	208	21,027
889	88900000	Maint Regulator Station Equip-Gen	RT TMF	Total Materials & Fuel Exp				0	1,514	2,255	155	1,317	6,971	1,984	1,750	2,803	0	2,070	208	21,027
889	88900000	Maint Regulator Station Equip-Gen	LAC	Labor Accrual/Reversal	CGC	CGC8005	CGC8005 System Operations-CGC	-2,790	1,233	-598	473	-2,707	-311	1,510	1,888	-514	-2,805	2,985	949	-687
889	88900000	Maint Regulator Station Equip-Gen	LAC	Labor Accrual/Reversal				-2,790	1,233	-598	473	-2,707	-311	1,510	1,888	-514	-2,805	2,985	949	-687
889	88900000	Maint Regulator Station Equip-Gen	LBT	Benefit Time	CGC	CGC8005	CGC8005 System Operations-CGC	2,016	1,127	582	819	1,167	880	1,282	1,021	962	1,165	1,533	3,090	15,643
889	88900000	Maint Regulator Station Equip-Gen	LBT	Benefit Time				2,016	1,127	582	819	1,167	880	1,282	1,021	962	1,165	1,533	3,090	15,643
889	88900000	Maint Regulator Station Equip-Gen	LSN	ST Labor Non-Covered Empl	CGC	CGC8005	CGC8005 System Operations-CGC	5,491	8,804	6,627	6,321	10,305	4,350	5,957	8,127	6,381	10,562	13,750	10,597	97,272
889	88900000	Maint Regulator Station Equip-Gen	LSN	ST Labor Non-Covered Empl				5,491	8,804	6,627	6,321	10,305	4,350	5,957	8,127	6,381	10,562	13,750	10,597	97,272
889	88900000	Maint Regulator Station Equip-Gen	RT LBS	Total Straight Time	CGC	CGC8005	CGC8005 System Operations-CGC	4,716	11,164	6,611	7,614	8,764	4,920	8,749	11,035	6,829	8,922	18,269	14,636	112,228
889	88900000	Maint Regulator Station Equip-Gen	RT LBS	Total Straight Time				4,716	11,164	6,611	7,614	8,764	4,920	8,749	11,035	6,829	8,922	18,269	14,636	112,228
889	88900000	Maint Regulator Station Equip-Gen	LEN	Overtime-Non Covered	CGC	CGC8005	CGC8005 System Operations-CGC	561	2,618	749	0	580	375	66	1,514	732	674	2,028	1,413	11,309
889	88900000	Maint Regulator Station Equip-Gen	LEN	Overtime-Non Covered				561	2,618	749	0	580	375	66	1,514	732	674	2,028	1,413	11,309
889	88900000	Maint Regulator Station Equip-Gen	RT LOT	Total Labor - Overtime	CGC	CGC8005	CGC8005 System Operations-CGC	561	2,618	749	0	580	375	66	1,514	732	674	2,028	1,413	11,309
889	88900000	Maint Regulator Station Equip-Gen	RT LOT	Total Labor - Overtime				561	2,618	749	0	580	375	66	1,514	732	674	2,028	1,413	11,309
889	88900000	Maint Regulator Station Equip-Gen	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	966	1,472	1,054	1,009	1,078	268	920	1,359	952	1,008	1,942	1,153	13,181

889	88900000	Maint Regulator Station Equip-Gen	LPN	PPP-Non-Covered Employees				966	1,472	1,054	1,009	1,078	268	920	1,359	952	1,008	1,942	1,153	13,181
889	88900000	Maint Regulator Station Equip-Gen	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	966	1,472	1,054	1,009	1,078	268	920	1,359	952	1,008	1,942	1,153	13,181
889	88900000	Maint Regulator Station Equip-Gen	RT LPP	Total Performance Labor				966	1,472	1,054	1,009	1,078	268	920	1,359	952	1,008	1,942	1,153	13,181
889	88900000	Maint Regulator Station Equip-Gen	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	966	1,472	1,054	1,009	1,078	268	920	1,359	952	1,008	1,942	1,153	13,181
889	88900000	Maint Regulator Station Equip-Gen	RT TLC	Total Labor Cost	CGC	CGC8005	CGC8005 System Operations-CGC	5,277	13,781	7,359	7,614	9,344	5,295	8,815	12,549	7,561	9,596	20,297	16,049	123,537
889	88900000	Maint Regulator Station Equip-Gen	RT TLC	Total Labor Cost				6,244	15,253	8,413	8,623	10,422	5,563	9,735	13,908	8,513	10,604	22,239	17,202	136,718
889	88900000	Maint Regulator Station Equip-Gen	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-38	0	0	0	0	0	0	0	0	0	0	0	-38
889	88900000	Maint Regulator Station Equip-Gen	EAL	Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
889	88900000	Maint Regulator Station Equip-Gen	EAL	Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	125	94	538	160	396	-276	835	699	443	199	740	3,952
889	88900000	Maint Regulator Station Equip-Gen	EAL	Miscellaneous Expenses				-38	125	94	538	232	396	-276	835	699	443	199	740	3,986
889	88900000	Maint Regulator Station Equip-Gen	EUF	Employee Uniforms	CGC	CGC8000	CGC8000 Chattanooga Gas Company	41	0	0	0	0	0	0	0	0	0	0	0	41
889	88900000	Maint Regulator Station Equip-Gen	EUF	Employee Uniforms				41	0	0	0	0	0	0	0	0	0	0	0	41
889	88900000	Maint Regulator Station Equip-Gen	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4	0	0	0	0	0	0	0	0	0	0	0	4
889	88900000	Maint Regulator Station Equip-Gen	RT EML	Total Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
889	88900000	Maint Regulator Station Equip-Gen	RT EML	Total Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	125	94	538	160	396	-276	835	699	443	199	740	3,952
889	88900000	Maint Regulator Station Equip-Gen	RT EML	Total Miscellaneous Expenses				4	125	94	538	232	396	-276	835	699	443	199	740	4,028
889	88900000	Maint Regulator Station Equip-Gen	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4	0	0	0	0	0	0	0	0	0	0	0	4
889	88900000	Maint Regulator Station Equip-Gen	RT TOE	Total Other Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
889	88900000	Maint Regulator Station Equip-Gen	RT TOE	Total Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	125	94	538	160	396	-276	835	699	443	199	740	3,952
889	88900000	Maint Regulator Station Equip-Gen	RT TOE	Total Other Expenses				4	125	94	538	232	396	-276	835	699	443	199	740	4,028
889	88900000	Maint Regulator Station Equip-Gen	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	966	1,472	1,054	1,009	1,078	268	920	1,359	952	1,008	1,942	1,153	13,181
889	88900000	Maint Regulator Station Equip-Gen	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4	0	0	0	0	0	0	0	0	0	0	0	4
889	88900000	Maint Regulator Station Equip-Gen	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
889	88900000	Maint Regulator Station Equip-Gen	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	5,277	15,420	9,708	8,307	10,820	12,662	10,523	15,134	11,063	10,039	22,566	16,997	148,517
889	88900000	Maint Regulator Station Equip-Gen	All ResType	All ResType				6,247	16,892	10,762	9,316	11,970	12,930	11,443	16,493	12,015	11,046	24,508	18,150	161,772
889	88900000	Maint Regulator Station Equip-Gen	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	966	1,472	1,054	1,009	1,078	268	920	1,359	952	1,008	1,942	1,153	13,181
889	88900000	Maint Regulator Station Equip-Gen	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4	0	0	0	0	0	0	0	0	0	0	0	4
889	88900000	Maint Regulator Station Equip-Gen	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
889	88900000	Maint Regulator Station Equip-Gen	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	5,277	15,420	9,708	8,307	10,820	12,662	10,523	15,134	11,063	10,039	22,566	16,997	148,517
889	88900000	Maint Regulator Station Equip-Gen	Total ResType	Total ResType				6,247	16,892	10,762	9,316	11,970	12,930	11,443	16,493	12,015	11,046	24,508	18,150	161,772
890	89000000	Maint Regulator Station Equip-Ind	EAL	Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	EAL	Miscellaneous Expenses				0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	RT EML	Total Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	RT EML	Total Miscellaneous Expenses				0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	RT TOE	Total Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	RT TOE	Total Other Expenses				0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	All ResType	All ResType				0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
890	89000000	Maint Regulator Station Equip-Ind	Total ResType	Total ResType				0	0	0	0	0	1,095	0	0	0	0	0	0	1,095
891	89100000	Maint Regulator Station Equip-Gate	LAC	Labor Accrual/Reversal	CGC	CGC8005	CGC8005 System Operations-CGC	12	-12	0	0	0	0	0	0	0	0	0	0	0
891	89100000	Maint Regulator Station Equip-Gate	LAC	Labor Accrual/Reversal				12	-12	0	0	0	0	0	0	0	0	0	0	0
891	89100000	Maint Regulator Station Equip-Gate	LBT	Benefit Time	CGC	CGC8005	CGC8005 System Operations-CGC	6	0	0	0	0	0	0	0	0	0	0	0	6
891	89100000	Maint Regulator Station Equip-Gate	LBT	Benefit Time				6	0	0	0	0	0	0	0	0	0	0	0	6
891	89100000	Maint Regulator Station Equip-Gate	LSN	ST Labor Non-Covered Empl	CGC	CGC8005	CGC8005 System Operations-CGC	17	0	0	0	0	0	0	0	0	0	0	0	17
891	89100000	Maint Regulator Station Equip-Gate	LSN	ST Labor Non-Covered Empl				17	0	0	0	0	0	0	0	0	0	0	0	17
891	89100000	Maint Regulator Station Equip-Gate	RT LBS	Total Straight Time	CGC	CGC8005	CGC8005 System Operations-CGC	36	-12	0	0	0	0	0	0	0	0	0	0	24
891	89100000	Maint Regulator Station Equip-Gate	RT LBS	Total Straight Time				36	-12	0	0	0	0	0	0	0	0	0	0	24
891	89100000	Maint Regulator Station Equip-Gate	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	3	0	0	0	0	0	0	0	0	0	0	0	3
891	89100000	Maint Regulator Station Equip-Gate	LPN	PPP-Non-Covered Employees	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
891	89100000	Maint Regulator Station Equip-Gate	LPN	PPP-Non-Covered Employees				3	0	0	0	0	0	0	0	0	0	0	0	3
891	89100000	Maint Regulator Station Equip-Gate	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	3	0	0	0	0	0	0	0	0	0	0	0	3
891	89100000	Maint Regulator Station Equip-Gate	RT LPP	Total Performance Labor	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
891	89100000	Maint Regulator Station Equip-Gate	RT LPP	Total Performance Labor				3	0	0	0	0	0	0	0	0	0	0	0	3
891	89100000	Maint Regulator Station Equip-Gate	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	3	0	0	0	0	0	0	0	0	0	0	0	3
891	89100000	Maint Regulator Station Equip-Gate	RT TLC	Total Labor Cost	CGC	CGC8005	CGC8005 System Operations-CGC	36	-12	0	0	0	0	0	0	0	0	0	0	24
891	89100000	Maint Regulator Station Equip-Gate	RT TLC	Total Labor Cost				39	-12	0	0	0	0	0	0	0	0	0	0	27
891	89100000	Maint Regulator Station Equip-Gate	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	3	0	0	0	0	0	0	0	0	0	0	0	3
891	89100000	Maint Regulator Station Equip-Gate	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	36	-12	0	0	0	0	0	0	0	0	0	0	24
891	89100000	Maint Regulator Station Equip-Gate	All ResType	All ResType				39	-12	0	0	0	0	0	0	0	0	0	0	27
891	89100000	Maint Regulator Station Equip-Gate	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	3	0	0	0	0	0	0	0	0	0	0	0	3
891	89100000	Maint Regulator Station Equip-Gate	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	36	-12	0	0	0	0	0	0	0	0	0	0	24
891	89100000	Maint Regulator Station Equip-Gate	Total ResType	Total ResType				39	-12	0	0	0	0	0	0	0	0	0	0	27
892	89200115	Maint of Services	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
892	89200115	Maint of Services	ALO	Allocation Transaction				0	0	0	0	0	0	0	0	0	0	0	0	0
892	89200115	Maint of Services	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
892	89200115	Maint of Services	RT TAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	0	0	0
892	89200115	Maint of Services	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	756	2,394	0	339	1,017	136	0	46	0	627	137	350	5,800
892	89200115	Maint of Services	MDP	Direct Purchased Materials				756	2,394	0	339	1,017	136	0	46	0	627	137	350	5,800
892	89200115	Maint of Services	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,227	-3,688	7,188	4,963	0	0	2,392	0	242	-210	-341	680	14,452
892	89200115	Maint of Services	MMN	Normal Operating Materials				3,227	-3,688	7,188	4,963	0	0	2,392	0	242	-210	-341	680	14,452
892	89200115	Maint of Services	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,982	-1,295	7,188	5,302	1,017	136	2,392	46	242	417	-205	1,030	20,252
892	89200115	Maint of Services	RT MTC	Total Material Costs				3,982	-1,295	7,188	5,302	1,017	136	2,392	46	242	417	-205	1,030	20,252
892	89200115	Maint of Services	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,982	-1,295	7,188	5,302	1,017	136	2,392	46	242	417	-205	1,030	20,252
892	89200115	Maint of Services	RT TMF	Total Materials & Fuel Exp				3,982	-1,295	7,188	5,302	1,017	136	2,392	46	242	417	-205	1,030	20,252
892	89200115	Maint of Services	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-630	9,933	-9,933	638	-638	0	0	22,828	-22,828	0	0	0	-630
892	89200115	Maint of Services	KCL	Contract Labor				-630	9,933	-9,933	638	-638	0	0	22,828	-22,828	0	0	0	-630
892	89200115	Maint of Services	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	6,060	9,644	17,644	2,680	2,663	4,118	30,692	4,109	23,355	2,255	6,064	791	110,074
892	89200115	Maint of Services	KCS	Contract Services-Routine				6,060	9,644	17,644	2,680	2,663	4,118	30,692	4,109	23,355	2,255	6,064	791	110,074
892	89200115	Maint of Services	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5,430	19,577	7,711	3,318	2,025	4,118	30,692	26,937	527	2,255	6,064	791	109,444
892	89200115	Maint of Services	RT CLE	Total Outside Services - Contract Labor and Exp				5,430	19,577	7,711	3,318	2,025	4,118	30,692	26,937	527	2,255	6,064	791	109,444
892	89200115	Maint of Services	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5,430	19,577	7,711	3,318	2,025	4,118	30,692	26,937	527	2,255	6,064	791	109,444
892	89200115	Maint of Services	RT OSV	Total Outside Services				5,430	19,577	7,711	3,318	2,025	4,118	30,692	26,937	527	2,255	6,064	791	109,444
892	89200115	Maint of Services	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,079	1,430	637	-2,792	-5,548	116	668	3,704	-2,510	-3,020	-254	3,324	-1,166
892	89200115	Maint of Services	LAC	Labor Accrual/Reversal				3,079	1,430	637	-2,792	-5,548	116	668	3,704	-2,510	-3,020	-254	3,324	-1,166
892	89200115	Maint of Services	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,478	1,366	884	1,386	1,462	1,338	1,336	1,399	954	1,016	453	2,506	16,579
892	89200115	Maint of Services	LBT	Benefit Time				2,478	1,366	884	1,386	1,462	1,338	1,336	1,399	954	1,016	453	2,506	16,579
892	89200115	Maint of Services	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	6,751	10,674	10,069	10,698	12,917	6,616	6,206	11,136	6,330	9,210	4,060	8,593	103,261
892	89200115	Maint of Services	LSN	ST Labor Non-Covered Empl				6,751	10,674	10,069	10,698	12,917	6,616	6,206	11,136	6,330	9,210	4,060	8,593	103,261
892	89200115	Maint of Services	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	12,309	13,471	11,590	9,292	8,832	8,070	8,210	16,239	4,774	7,207	4,259	14,423	118,674
892	89200115	Maint of Services	RT LBS	Total Straight Time				12,309	13,471	11,590	9,292	8,832	8,070	8,210	16,239	4,774	7,207	4,259	14,423	118,674
892	89200115	Maint of Services	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5,854	3,646	2,586	3,465	2,519	1,225	3,269	2,426	586	2,253	1,787	4,946	34,562
892	89200115	Maint of Services	LEN	Overtime-Non Covered				5,854	3,646	2,586	3,465	2,519	1,225	3,269	2,426	586	2,253	1,787	4,946	34,562
892	89200115	Maint of Services	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5,854	3,646	2,586	3,465	2,519	1,225	3,269	2,426	586	2,253	1,787	4,946	34,562
892	89200115	Maint of Services	RT LOT	Total Labor - Overtime				5,854	3,646	2,586	3,465	2,519	1,225	3,269	2,426	586	2,253	1,787	4,946	34,562
892	89200115	Maint of Services	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	1,188	1,785	1,602	1,707	1,351	408	959	1,862	944	879	573	935	14,193
892	89200115	Maint of Services	LPN	PPP-Non-Covered Employees				1,188	1,785	1,602	1,707	1,351	408	959	1,862	944	879	573	935	14,193
892	89200115	Maint of Services	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	1,188	1,785	1,602	1,707	1,351	408	959	1,862	944	879	573	935	14,193
892	89200115	Maint of Services	RT LPP	Total Performance Labor				1,188	1,785	1,602	1,707	1,351	408	959	1,862	944	879	573	935	14,193
892	89200115	Maint of Services	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	1,188	1,785	1,602	1,707	1,351	408	959	1,862	944	879	573	935	14,193
892	89200115	Maint of Services	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	18,162	17,116	14,176	12,757	11,350	9,295	11,479	18,665	5,361	9,460	6,046	19,369	153,236
892	89200115	Maint of Services	RT TLC	Total Labor Cost				19,351	18,901	15,778	14,465	12,701	9,702	12,438	20,527	6,305	10,338	6,619	20,304	167,429
892	89200115	Maint of Services	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	109	-109	0	44	-26	-19	0	0	0	0	0	0	0
892	89200115	Maint of Services	EAL	Miscellaneous Expenses				109	-109	0	44	-26	-19	0	0	0	0	0	0	0
892	89200115	Maint of Services	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	109	-109	0	44	-26	-19	0	0	0	0	0	0	0
892	89200115	Maint of Services	RT EML	Total Miscellaneous Expenses				109	-109	0	44	-26	-19	0	0	0	0	0	0	0
892	89200115	Maint of Services	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	55	0	0	0	0	55
892	89200115	Maint of Services	EMN	Meals & Entertain-Travel				0	0	0	0	0	0	0	55	0	0	0	0	55
892	89200115	Maint of Services	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	55	0	0	0	0	55
892	89200115	Maint of Services	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	0	0	0	0	55	0	0	0	0	55
892	89200115	Maint of Services	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	184	86	109	44	39	0	0	358	0	0	0	821
892	89200115	Maint of Services	EFE	Off Furn&Equip, Misc Purch				0	184	86	109	44	39	0	0	358	0	0	0	821
892	89200115	Maint of Services	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	184	86	109	44	39	0	0	358	0	0	0	821
892	89200115	Maint of Services	RT EOC	Total Expenses - Occupancy Costs				0	184	86	109	44	39	0	0	358	0	0	0	821
892	89200115	Maint of Services	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	109	75	86	153	19	21	0	55	358	0	0	0	876
892	89200115	Maint of Services	RT TOE	Total Other Expenses				109	75	86	153	19	21	0	55	358	0	0	0	876
892	89200115	Maint of Services	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	1,188	1,785	1,602	1,707	1,351	408	959	1,862	944	879	573	935	14,193
892	89200115	Maint of Services	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	27,683	35,474	29,160	21,530	14,410	13,569	44,563	45,703	6,488	12,132	11,905	21,190	283,808
892	89200115	Maint of Services	All ResType	All ResType				28,872	37,259	30,762	23,238	15,761	13,977	45,522	47,565	7,432	13,010	12,478	22,125	298,001
892	89200115	Maint of Services	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	1,188	1,785	1,602	1,707	1,351	408	959	1,862	944	879	573	935	14,193
892	89200115	Maint of Services	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	27,683	35,474	29,160	21,530	14,410	13,569	44,563	45,703	6,488	12,132	11,905	21,190	283,808
892	89200115	Maint of Services	Total ResType	Total ResType				28,872	37,259	30,762	23,238	15,761	13,977	45,522	47,565	7,432	13,010	12,478	22,125	298,001
893	89300100	Maint Meter Sets and Regulators	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
893	89300100	Maint Meter Sets and Regulators	ALO	Allocation Transaction				0	0	0	0	0	0	0	0	0	0	0	0	0
893	89300100	Maint Meter Sets and Regulators	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
893	89300100	Maint Meter Sets and Regulators	RT TAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	0	0	0
893	89300100	Maint Meter Sets and Regulators	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	15	16	23	287	220	446	41	0	240	0	1,142	339	2,771
893	89300100	Maint Meter Sets and Regulators	MMN	Normal Operating Materials				15	16	23	287	220	446	41	0	240	0	1,142	339	2,771
893	89300100	Maint Meter Sets and Regulators	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	15	16	23	287	220	446	41	0	240	0	1,142	339	2,771
893	89300100	Maint Meter Sets and Regulators	RT MTC	Total Material Costs				15	16	23	287	220	446	41	0	240	0	1,142	339	2,771
893	89300100	Maint Meter Sets and Regulators	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	15	16	23	287	220	446	41	0	240	0	1,142	339	2,771
893	89300100	Maint Meter Sets and Regulators	RT TMF	Total Materials & Fuel Exp				15	16	23	287	220	446	41	0	240	0	1,142	339	2,771
893	89300100	Maint Meter Sets and Regulators	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	360	0	0	7,178	7,538
893	89300100	Maint Meter Sets and Regulators	KCL	Contract Labor				0	0	0	0	0	0	0	0	360	0	0	7,178	7,538
893	89300100	Maint Meter Sets and Regulators	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	18,858	228	49,468	7,585	32,713	50,815	90,067	64,814	1,820	18,693	335,061
893	89300100	Maint Meter Sets and Regulators	KCS	Contract Services-Routine				0	0	18,858	228	49,468	7,585	32,713	50,815	90,067	64,814	1,820	18,693	335,061
893	89300100	Maint Meter Sets and Regulators	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	18,858	228	49,468	7,585	32,713	50,815	90,427	64,814	1,820	25,871	342,599
893	89300100	Maint Meter Sets and Regulators	RT CLE	Total Outside Services - Contract Labor and Exp				0	0	18,858	228	49,468	7,585	32,713	50,815	90,427	64,814	1,820	25,871	342,599
893	89300100	Maint Meter Sets and Regulators	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	18,858	228	49,468	7,585	32,713	50,815	90,427	64,814	1,820	25,871	342,599
893	89300100	Maint Meter Sets and Regulators	RT OSV	Total Outside Services				0	0	18,858	228	49,468	7,585	32,713	50,815	90,427	64,814	1,820	25,871	342,599
893	89300100	Maint Meter Sets and Regulators	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-529	106	154	-457	-351	-358	999	1,860	119	-2,675	-249	116	-1,266
893	89300100	Maint Meter Sets and Regulators	LAC	Labor Accrual/Reversal				-529	106	154	-457	-351	-358	999	1,860	119	-2,675	-249	116	-1,266
893	89300100	Maint Meter Sets and Regulators	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	803	363	233	220	512	283	606	669	722	539	205	407	5,560
893	89300100	Maint Meter Sets and Regulators	LBT	Benefit Time				803	363	233	220	512	283	606	669	722	539	205	407	5,560
893	89300100	Maint Meter Sets and Regulators	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,187	2,833	2,651	1,696	4,520	1,397	2,814	5,327	4,792	4,884	1,835	1,395	36,333
893	89300100	Maint Meter Sets and Regulators	LSN	ST Labor Non-Covered Empl				2,187	2,833	2,651	1,696	4,520	1,397	2,814	5,327	4,792	4,884	1,835	1,395	36,333
893	89300100	Maint Meter Sets and Regulators	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,462	3,302	3,038	1,459	4,681	1,322	4,419	7,856	5,633	2,748	1,791	1,917	40,628
893	89300100	Maint Meter Sets and Regulators	RT LBS	Total Straight Time				2,462	3,302	3,038	1,459	4,681	1,322	4,419	7,856	5,633	2,748	1,791	1,917	40,628
893	89300100	Maint Meter Sets and Regulators	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	610	308	758	444	617	262	0	347	1,301	471	501	773	6,393
893	89300100	Maint Meter Sets and Regulators	LEN	Overtime-Non Covered				610	308	758	444	617	262	0	347	1,301	471	501	773	6,393
893	89300100	Maint Meter Sets and Regulators	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	610	308	758	444	617	262	0	347	1,301	471	501	773	6,393
893	89300100	Maint Meter Sets and Regulators	RT LOT	Total Labor - Overtime				610	308	758	444	617	262	0	347	1,301	471	501	773	6,393
893	89300100	Maint Meter Sets and Regulators	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	385	474	422	271	473	86	435	891	715	466	259	152	5,027
893	89300100	Maint Meter Sets and Regulators	LPN	PPP-Non-Covered Employees				385	474	422	271	473	86	435	891	715	466	259	152	5,027
893	89300100	Maint Meter Sets and Regulators	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	385	474	422	271	473	86	435	891	715	466	259	152	5,027
893	89300100	Maint Meter Sets and Regulators	RT LPP	Total Performance Labor				385	474	422	271	473	86	435	891	715	466	259	152	5,027
893	89300100	Maint Meter Sets and Regulators	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	385	474	422	271	473	86	435	891	715	466	259	152	5,027
893	89300100	Maint Meter Sets and Regulators	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,071	3,610	3,796	1,903	5,298	1,584	4,419	8,203	6,934	3,219	2,292	2,690	47,021
893	89300100	Maint Meter Sets and Regulators	RT TLC	Total Labor Cost				3,456	4,084	4,218	2,173	5,771	1,670	4,854	9,094	7,649	3,685	2,551	2,842	52,048
893	89300100	Maint Meter Sets and Regulators	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	385	474	422	271	473	86	435	891	715	466	259	152	5,027
893	89300100	Maint Meter Sets and Regulators	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,086	3,626	22,677	2,418	54,987	9,615	37,174	59,018	97,601	68,033	5,255	28,900	392,390
893	89300100	Maint Meter Sets and Regulators	All ResType	All ResType				3,471	4,100	23,099	2,689	55,460	9,701	37,609	59,909	98,316	68,499	5,514	29,052	397,418
893	89300100	Maint Meter Sets and Regulators	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	385	474	422	271	473	86	435	891	715	466	259	152	5,027
893	89300100	Maint Meter Sets and Regulators	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,086	3,626	22,677	2,418	54,987	9,615	37,174	59,018	97,601	68,033	5,255	28,900	392,390
893	89300100	Maint Meter Sets and Regulators	Total ResType	Total ResType				3,471	4,100	23,099	2,689	55,460	9,701	37,609	59,909	98,316	68,499	5,514	29,052	397,418
	G5200031	Distribution O&M - Gas - Maintenance	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	2
	G5200031	Distribution O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	0	0	0	0	0	0	0	0	0	0	0	0	1
	G5200031	Distribution O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	1	1	1	1	1	1	1	1	1	1	1	1	10
	G5200031	Distribution O&M - Gas - Maintenance	ALO	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	0	0	0	1	0	0	0	1	0	1	0	0	5
	G5200031	Distribution O&M - Gas - Maintenance	ALO	Allocation Transaction	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	ALO	Allocation Transaction				1	1	1	2	2	1	1	2	2	2	1	2	18
	G5200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	2
	G5200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation	ASC	ASC1376	ASC1376 Material Standards & Testing	0	0	0	0	0	0	0	0	0	0	0	0	1
	G5200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	1	1	1	1	1	1	1	1	1	1	1	1	10
	G5200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	0	0	0	1	0	0	0	1	0	1	0	0	5
	G5200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation				1	1	1	2	2	1	1	2	2	2	1	2	18
	G5200031	Distribution O&M - Gas - Maintenance	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	813	12,541	10,050	9,460	2,863	2,972	4,140	46	0	8,327	3,455	486	55,152
	G5200031	Distribution O&M - Gas - Maintenance	MDP	Direct Purchased Materials	CGC	CGC8005	CGC8005 System Operations-CGC	0	147	0	0	0	0	0	0	0	0	0	0	147
	G5200031	Distribution O&M - Gas - Maintenance	MDP	Direct Purchased Materials				813	12,688	10,050	9,460	2,863	2,972	4,140	46	0	8,327	3,455	486	55,299
	G5200031	Distribution O&M - Gas - Maintenance	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5,186	1,256	14,050	6,744	401	1,844	5,221	24,576	22,325	14,019	-55,368	1,019	41,275
	G5200031	Distribution O&M - Gas - Maintenance	MMN	Normal Operating Materials	CGC	CGC8005	CGC8005 System Operations-CGC	0	1,366	2,255	155	1,317	6,971	1,984	1,750	2,803	0	2,070	208	20,880
	G5200031	Distribution O&M - Gas - Maintenance	MMN	Normal Operating Materials				5,186	2,623	16,305	6,900	1,717	8,815	7,206	26,326	25,128	14,019	-53,298	1,227	62,154
	G5200031	Distribution O&M - Gas - Maintenance	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5,999	13,797	24,100	16,204	3,263	4,817	9,361	24,622	22,325	22,346	-51,913	1,505	96,427
	G5200031	Distribution O&M - Gas - Maintenance	RT MTC	Total Material Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	1,514	2,255	155	1,317	6,971	1,984	1,750	2,803	0	2,070	208	21,027
	G5200031	Distribution O&M - Gas - Maintenance	RT MTC	Total Material Costs				5,999	15,311	26,355	16,360	4,580	11,787	11,345	26,372	25,128	22,346	-49,843	1,713	117,454
	G5200031	Distribution O&M - Gas - Maintenance	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5,999	13,797	24,100	16,204	3,263	4,817	9,361	24,622	22,325	22,346	-51,913	1,505	96,427
	G5200031	Distribution O&M - Gas - Maintenance	RT TMF	Total Materials & Fuel Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	1,514	2,255	155	1,317	6,971	1,984	1,750	2,803	0	2,070	208	21,027
	G5200031	Distribution O&M - Gas - Maintenance	RT TMF	Total Materials & Fuel Exp				5,999	15,311	26,355	16,360	4,580	11,787	11,345	26,372	25,128	22,346	-49,843	1,713	117,454
	G5200031	Distribution O&M - Gas - Maintenance	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,520	9,933	-8,669	22,098	-23,363	0	0	22,828	-18,363	-4,105	0	7,178	5,018
	G5200031	Distribution O&M - Gas - Maintenance	KCL	Contract Labor				-2,520	9,933	-8,669	22,098	-23,363	0	0	22,828	-18,363	-4,105	0	7,178	5,018
	G5200031	Distribution O&M - Gas - Maintenance	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	28,661	62,684	117,911	35,378	112,626	27,537	220,002	94,367	136,816	84,274	24,227	105,869	1,050,352
	G5200031	Distribution O&M - Gas - Maintenance	KCS	Contract Services-Routine	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,860	131,860
	G5200031	Distribution O&M - Gas - Maintenance	KCS	Contract Services-Routine				28,661	62,684	117,911	35,378	112,626	27,537	220,002	94,367	136,816	84,274	24,227	237,729	1,182,212
	G5200031	Distribution O&M - Gas - Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	26,141	72,618	109,243	57,476	89,263	27,537	220,002	117,195	118,453	80,169	24,227	113,047	1,055,370
	G5200031	Distribution O&M - Gas - Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,860	131,860
	G5200031	Distribution O&M - Gas - Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp				26,141	72,618	109,243	57,476	89,263	27,537	220,002	117,195	118,453	80,169	24,227	244,907	1,187,230
	G5200031	Distribution O&M - Gas - Maintenance	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	26,141	72,618	109,243	57,476	89,263	27,537	220,002	117,195	118,453	80,169	24,227	113,047	1,055,370
	G5200031	Distribution O&M - Gas - Maintenance	RT OSV	Total Outside Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,860	131,860
	G5200031	Distribution O&M - Gas - Maintenance	RT OSV	Total Outside Services				26,141	72,618	109,243	57,476	89,263	27,537	220,002	117,195	118,453	80,169	24,227	244,907	1,187,230
	G5200031	Distribution O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	5,334	-549	3,997	-4,703	-10,993	1,656	1,846	6,725	-3,735	-9,194	6	4,269	-5,340
	G5200031	Distribution O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	7	-7	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC8005	CGC8005 System Operations-CGC	-2,778	1,221	-598	473	-2,707	-311	1,510	1,888	-514	-2,805	2,985	949	-687
	G5200031	Distribution O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal				2,556	672	3,399	-4,229	-13,700	1,352	3,349	8,613	-4,249	-12,000	2,992	5,218	-6,027
	G5200031	Distribution O&M - Gas - Maintenance	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	7,464	3,028	2,298	2,867	3,277	3,650	3,653	3,168	2,553	2,060	1,079	4,060	39,156
	G5200031	Distribution O&M - Gas - Maintenance	LBT	Benefit Time	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	3	0	0	0	0	0	0	3
	G5200031	Distribution O&M - Gas - Maintenance	LBT	Benefit Time	CGC	CGC8005	CGC8005 System Operations-CGC	2,022	1,127	582	819	1,167	880	1,282	1,021	962	1,165	1,533	3,090	15,650

G5200031	Distribution O&M - Gas - Maintenance	LBT	Benefit Time				9,486	4,154	2,880	3,686	4,444	4,533	4,936	4,188	3,515	3,225	2,613	7,150	54,809
G5200031	Distribution O&M - Gas - Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	20,331	23,653	26,176	22,120	28,950	18,042	16,968	25,220	16,941	18,677	9,680	13,923	240,681
G5200031	Distribution O&M - Gas - Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	18	0	0	0	0	0	0	18
G5200031	Distribution O&M - Gas - Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8005	CGC8005 System Operations-CGC	5,508	8,804	6,627	6,321	10,305	4,350	5,957	8,127	6,381	10,562	13,750	10,597	97,289
G5200031	Distribution O&M - Gas - Maintenance	LSN	ST Labor Non-Covered Empl				25,839	32,457	32,803	28,441	39,255	22,410	22,925	33,347	23,322	29,239	23,431	24,520	337,988
G5200031	Distribution O&M - Gas - Maintenance	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	33,129	26,131	32,471	20,284	21,234	23,347	22,468	35,114	15,759	11,543	10,766	22,251	274,498
G5200031	Distribution O&M - Gas - Maintenance	RT LBS	Total Straight Time	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	28	-7	0	0	0	0	0	21
G5200031	Distribution O&M - Gas - Maintenance	RT LBS	Total Straight Time	CGC	CGC8005	CGC8005 System Operations-CGC	4,752	11,152	6,611	7,614	8,764	4,920	8,749	11,035	6,829	8,922	18,269	14,636	112,252
G5200031	Distribution O&M - Gas - Maintenance	RT LBS	Total Straight Time				37,881	37,283	39,082	27,898	29,998	28,295	31,209	46,149	22,588	20,465	29,035	36,887	386,771
G5200031	Distribution O&M - Gas - Maintenance	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	8,280	6,282	5,078	6,467	5,376	6,397	5,113	5,779	5,953	4,907	5,451	9,074	74,156
G5200031	Distribution O&M - Gas - Maintenance	LEN	Overtime-Non Covered	CGC	CGC8005	CGC8005 System Operations-CGC	561	2,618	749	0	580	375	66	1,514	732	674	2,028	1,413	11,309
G5200031	Distribution O&M - Gas - Maintenance	LEN	Overtime-Non Covered				8,841	8,899	5,826	6,467	5,957	6,772	5,179	7,293	6,685	5,581	7,480	10,487	85,465
G5200031	Distribution O&M - Gas - Maintenance	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	8,280	6,282	5,078	6,467	5,376	6,397	5,113	5,779	5,953	4,907	5,451	9,074	74,156
G5200031	Distribution O&M - Gas - Maintenance	RT LOT	Total Labor - Overtime	CGC	CGC8005	CGC8005 System Operations-CGC	561	2,618	749	0	580	375	66	1,514	732	674	2,028	1,413	11,309
G5200031	Distribution O&M - Gas - Maintenance	RT LOT	Total Labor - Overtime				8,841	8,899	5,826	6,467	5,957	6,772	5,179	7,293	6,685	5,581	7,480	10,487	85,465
G5200031	Distribution O&M - Gas - Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	9	0	0	0	0	0	0	9
G5200031	Distribution O&M - Gas - Maintenance	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	4,548	5,427	5,219	4,539	4,106	1,379	3,542	5,576	3,480	2,789	3,308	2,668	46,581
G5200031	Distribution O&M - Gas - Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200031	Distribution O&M - Gas - Maintenance	LPN	PPP-Non-Covered Employees				4,548	5,427	5,219	4,539	4,106	1,388	3,542	5,576	3,480	2,789	3,308	2,668	46,590
G5200031	Distribution O&M - Gas - Maintenance	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	9	0	0	0	0	0	0	9
G5200031	Distribution O&M - Gas - Maintenance	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	4,548	5,427	5,219	4,539	4,106	1,379	3,542	5,576	3,480	2,789	3,308	2,668	46,581
G5200031	Distribution O&M - Gas - Maintenance	RT LPP	Total Performance Labor	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200031	Distribution O&M - Gas - Maintenance	RT LPP	Total Performance Labor				4,548	5,427	5,219	4,539	4,106	1,388	3,542	5,576	3,480	2,789	3,308	2,668	46,590
G5200031	Distribution O&M - Gas - Maintenance	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	9	0	0	0	0	0	0	9
G5200031	Distribution O&M - Gas - Maintenance	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	4,548	5,427	5,219	4,539	4,106	1,379	3,542	5,576	3,480	2,789	3,308	2,668	46,581
G5200031	Distribution O&M - Gas - Maintenance	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	41,409	32,413	37,549	26,751	26,611	29,744	27,581	40,893	21,712	16,450	16,218	31,325	348,654
G5200031	Distribution O&M - Gas - Maintenance	RT TLC	Total Labor Cost	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	28	-7	0	0	0	0	0	21
G5200031	Distribution O&M - Gas - Maintenance	RT TLC	Total Labor Cost	CGC	CGC8005	CGC8005 System Operations-CGC	5,313	13,769	7,359	7,614	9,344	5,295	8,815	12,549	7,561	9,596	20,297	16,049	123,561
G5200031	Distribution O&M - Gas - Maintenance	RT TLC	Total Labor Cost				51,270	51,609	50,127	38,904	40,061	36,456	39,930	59,017	32,752	28,835	39,823	50,042	518,826
G5200031	Distribution O&M - Gas - Maintenance	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,982	-109	0	44	-26	-19	0	0	0	0	0	253	-2,838
G5200031	Distribution O&M - Gas - Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
G5200031	Distribution O&M - Gas - Maintenance	EAL	Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	125	94	538	160	1,491	-276	835	699	443	199	740	5,047
G5200031	Distribution O&M - Gas - Maintenance	EAL	Miscellaneous Expenses				-2,982	16	94	582	206	1,472	-276	835	699	443	199	993	2,281
G5200031	Distribution O&M - Gas - Maintenance	EUF	Employee Uniforms	CGC	CGC8000	CGC8000 Chattanooga Gas Company	41	0	0	0	0	0	0	0	0	0	0	0	41
G5200031	Distribution O&M - Gas - Maintenance	EUF	Employee Uniforms				41	0	0	0	0	0	0	0	0	0	0	0	41
G5200031	Distribution O&M - Gas - Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,940	-109	0	44	-26	-19	0	0	0	0	0	253	-2,796
G5200031	Distribution O&M - Gas - Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
G5200031	Distribution O&M - Gas - Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	125	94	538	160	1,491	-276	835	699	443	199	740	5,047
G5200031	Distribution O&M - Gas - Maintenance	RT EML	Total Miscellaneous Expenses				-2,940	16	94	582	206	1,472	-276	835	699	443	199	993	2,322
G5200031	Distribution O&M - Gas - Maintenance	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	55	96	0	0	11	163
G5200031	Distribution O&M - Gas - Maintenance	EMN	Meals & Entertain-Travel				0	0	0	0	0	0	0	55	96	0	0	11	163
G5200031	Distribution O&M - Gas - Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	55	96	0	0	11	163
G5200031	Distribution O&M - Gas - Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	0	0	0	0	55	96	0	0	11	163
G5200031	Distribution O&M - Gas - Maintenance	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8000	CGC8000 Chattanooga Gas Company	324	237	86	387	444	39	0	0	358	0	0	0	1,876
G5200031	Distribution O&M - Gas - Maintenance	EFE	Off Furn&Equip, Misc Purch				324	237	86	387	444	39	0	0	358	0	0	0	1,876
G5200031	Distribution O&M - Gas - Maintenance	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	324	237	86	387	444	39	0	0	358	0	0	0	1,876
G5200031	Distribution O&M - Gas - Maintenance	RT EOC	Total Expenses - Occupancy Costs				324	237	86	387	444	39	0	0	358	0	0	0	1,876
G5200031	Distribution O&M - Gas - Maintenance	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,616	128	86	431	419	21	0	55	454	0	0	265	-758
G5200031	Distribution O&M - Gas - Maintenance	RT TOE	Total Other Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
G5200031	Distribution O&M - Gas - Maintenance	RT TOE	Total Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	125	94	538	160	1,491	-276	835	699	443	199	740	5,047
G5200031	Distribution O&M - Gas - Maintenance	RT TOE	Total Other Expenses				-2,616	253	180	968	650	1,511	-276	891	1,153	443	199	1,005	4,361
G5200031	Distribution O&M - Gas - Maintenance	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	9	0	0	0	0	0	0	9
G5200031	Distribution O&M - Gas - Maintenance	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	4,548	5,427	5,219	4,539	4,106	1,379	3,542	5,576	3,480	2,789	3,308	2,668	46,581
G5200031	Distribution O&M - Gas - Maintenance	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	70,933	118,956	170,978	100,862	119,556	62,118	256,944	182,766	162,944	118,964	-11,469	146,141	1,499,693
G5200031	Distribution O&M - Gas - Maintenance	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,860	131,860
G5200031	Distribution O&M - Gas - Maintenance	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	29	-7	0	0	0	0	0	23
G5200031	Distribution O&M - Gas - Maintenance	All ResType	All ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200031	Distribution O&M - Gas - Maintenance	All ResType	All ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	1	1	1	1	1	1	1	1	1	1	1	1	10
G5200031	Distribution O&M - Gas - Maintenance	All ResType	All ResType	ASC	ASC1346	ASC1346 Land Management	0	0	0	1	0	0	0	1	0	1	0	0	5
G5200031	Distribution O&M - Gas - Maintenance	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
G5200031	Distribution O&M - Gas - Maintenance	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	5,313	15,408	9,708	8,307	10,820	13,756	10,523	15,134	11,063	10,039	22,566	16,997	149,635
G5200031	Distribution O&M - Gas - Maintenance	All ResType	All ResType				80,795	139,792	185,906	113,710	134,556	77,293	271,002	203,477	177,488	131,794	14,407	297,667	1,827,888
G5200031	Distribution O&M - Gas - Maintenance	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	9	0	0	0	0	0	0	9
G5200031	Distribution O&M - Gas - Maintenance	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	4,548	5,427	5,219	4,539	4,106	1,379	3,542	5,576	3,480	2,789	3,308	2,668	46,581
G5200031	Distribution O&M - Gas - Maintenance	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	70,933	118,956	170,978	100,862	119,556	62,118	256,944	182,766	162,944	118,964	-11,469	146,141	1,499,693
G5200031	Distribution O&M - Gas - Maintenance	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,860	131,860
G5200031	Distribution O&M - Gas - Maintenance	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	29	-7	0	0	0	0	0	23
G5200031	Distribution O&M - Gas - Maintenance	Total ResType	Total ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200031	Distribution O&M - Gas - Maintenance	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	1	1	1	1	1	1	1	1	1	1	1	1	10
G5200031	Distribution O&M - Gas - Maintenance	Total ResType	Total ResType	ASC	ASC1346	ASC1346 Land Management	0	0	0	1	0	0	0	1	0	1	0	0	5
G5200031	Distribution O&M - Gas - Maintenance	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
G5200031	Distribution O&M - Gas - Maintenance	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	5,313	15,408	9,708	8,307	10,820	13,756	10,523	15,134	11,063	10,039	22,566	16,997	149,635
G5200031	Distribution O&M - Gas - Maintenance	Total ResType	Total ResType				80,795	139,792	185,906	113,710	134,556	77,293	271,002	203,477	177,488	131,794	14,407	297,667	1,827,888
G5200029	Distribution O&M - Gas	ETE	Vehicle Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	51	51
G5200029	Distribution O&M - Gas	ETE	Vehicle Other Expenses				0	0	0	0	0	0	0	0	0	0	0	51	51
G5200029	Distribution O&M - Gas	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	51	51
G5200029	Distribution O&M - Gas	RT EVC	Total Comp Owned Vehicle Costs				0	0	0	0	0	0	0	0	0	0	0	51	51
G5200029	Distribution O&M - Gas	RT IIS	Total Internal Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	51	51
G5200029	Distribution O&M - Gas	RT IIS	Total Internal Services				0	0	0	0	0	0	0	0	0	0	0	51	51
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	292	325	331	317	328	434	327	347	338	362	369	233	4,005
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	5,229	4,835	11,943	5,273	5,019	6,195	5,232	6,831	5,067	5,191	4,990	5,308	71,112
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	38	0	17	0	0	0	0	0	0	0	55
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	135	-55	0	0	0	0	0	0	0	81
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	4	7	-1	0	10
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	56	58	55	615
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	AGL	AGL1333	AGL1333 VP AGLC Division	57	-153	-172	31	39	36	32	-169	-86	-217	35	36	-530
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	AGL	AGL3870	AGL3870 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	50	50
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	270	270
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	27	0	27
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	0	0	0	0	9	0	0	0	0	0	9
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	5	0	0	0	0	0	5
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	13	2	0	0	0	224	0	0	0	239
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	8	0	0	0	8
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	252	265	226	342	232	146	49	145	71	301	89	-34	2,083
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	158	0	0	0	0	0	0	0	0	158
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	2	0	2	0	0	2	0	2	0	0	7
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	AGL	AGL1322	AGL1322 Asset Protection - AGLC	2,565	2,542	2,983	2,768	3,099	3,879	3,872	4,118	2,692	3,393	3,101	3,092	38,104
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,630	1,025	1,001	1,370	1,442	800	1,091	1,207	1,100	1,693	1,043	1,447	14,848
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-29	0	0	275	199	188	161	205	154	111	201	250	1,714
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	575	732	682	713	816	800	720	655	672	947	1,006	704	9,022
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,210	990	1,278	1,574	1,352	1,715	1,250	1,349	1,338	865	859	2,458	16,238
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	30	0	1	34	37	102
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	987	1,843	1,349	1,498	1,121	1,102	1,172	1,247	1,268	1,302	1,240	1,293	15,421
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	2
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 System Integrity - DOPS	763	1,313	985	984	1,308	605	830	2,066	1,070	1,098	1,103	1,448	13,574
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	82	0	0	0	0	0	0	0	0	0	82
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1359	ASC1359 Operations Improvement	0	0	0	0	0	0	0	0	1	0	4	0	4
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	379	281	186	140	148	232	236	44	249	163	186	189	2,433
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1365	ASC1365 Regulatory Compliance	797	1,076	1,229	1,234	1,031	647	867	1,006	762	1,211	1,418	1,140	12,417
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1533	ASC1533 DIMP and Analytic Services	0	42	12	26	67	25	0	30	19	3	0	0	224
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	0	1	0	0	1
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	1	1	1	1	1	1	1	1	1	1	1	1	10
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	0	0	0	1	0	0	0	1	0	1	0	0	5
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	5	1	6
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	194	0	0	0	0	0	0	0	0	0	0	194
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	179	186	205	224	254	222	251	-102	0	0	0	0	1,419
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1370	ASC1370 Gas Control	3,987	3,170	2,816	3,614	3,504	3,060	3,950	3,611	673	3,966	3,392	4,878	40,620
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	5,810	4,890	4,890	4,974	4,381	4,414	4,867	5,514	5,138	6,029	5,641	6,643	63,189
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1240	ASC1240 Measurement - SOPS	5,407	3,250	6,385	4,555	4,102	4,030	4,485	3,794	4,894	8,287	2,148	5,368	56,705
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1250	ASC1250 Meter Shop	1,546	774	1,600	1,577	1,624	1,387	1,483	1,569	1,168	1,526	1,315	2,008	17,576
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1403	ASC1403 Measurement & Controls	210	260	251	341	254	237	413	352	354	274	350	414	3,711
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1405	ASC1405 Gas Ops Measurements	259	356	378	421	347	321	331	447	224	429	345	422	4,279
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	3	0	3
G5200029	Distribution O&M - Gas	ALO	Allocation Transaction				32,167	28,250	38,853	32,678	30,690	30,574	31,689	34,359	27,428	37,005	28,961	37,712	390,364
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	292	325	331	317	328	434	327	347	338	362	369	233	4,005
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	5,229	4,835	11,943	5,273	5,019	6,195	5,232	6,831	5,067	5,191	4,990	5,308	71,112
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	38	0	17	0	0	0	0	0	0	0	55
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	135	-55	0	0	0	0	0	0	0	81
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	4	7	-1	0	10
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	56	58	55	615
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL1333	AGL1333 VP AGLC Division	57	-153	-172	31	39	36	32	-169	-86	-217	35	36	-530
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL3870	AGL3870 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	50	50
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	270	270
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	27	0	27
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	0	0	0	0	9	0	0	0	0	0	9
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	5	0	0	0	0	0	5
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	13	2	0	0	0	224	0	0	0	239
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	8	0	0	0	8
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	252	265	226	342	232	146	49	145	71	301	89	-34	2,083
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	158	0	0	0	0	0	0	0	0	158
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	2	0	2	0	0	2	0	2	0	0	7
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL1322	AGL1322 Asset Protection - AGLC	2,565	2,542	2,983	2,768	3,099	3,879	3,872	4,118	2,692	3,393	3,101	3,092	38,104
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,630	1,025	1,001	1,370	1,442	800	1,091	1,207	1,100	1,693	1,043	1,447	14,848
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-29	0	0	275	199	188	161	205	154	111	201	250	1,714
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	575	732	682	713	816	800	720	655	672	947	1,006	704	9,022
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,210	990	1,278	1,574	1,352	1,715	1,250	1,349	1,338	865	859	2,458	16,238
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	30	0	1	34	37	102
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Corrosion Control AGLS	987	1,843	1,349	1,498	1,121	1,102	1,172	1,247	1,268	1,302	1,240	1,293	15,421
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	2
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 System Integrity - DOPS	763	1,313	985	984	1,308	605	830	2,066	1,070	1,098	1,103	1,448	13,574
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	82	0	0	0	0	0	0	0	0	0	82
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1376	ASC1376 Material Standards & Testing	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1359	ASC1359 Operations Improvement	0	0	0	0	0	0	0	0	1	0	4	0	4
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	379	281	186	140	148	232	236	44	249	163	186	189	2,433
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1365	ASC1365 Regulatory Compliance	797	1,076	1,229	1,234	1,031	647	867	1,006	762	1,211	1,418	1,140	12,417
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1533	ASC1533 DIMP and Analytic Services	0	42	12	26	67	25	0	30	19	3	0	0	224
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	0	1	0	0	1
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	1	1	1	1	1	1	1	1	1	1	1	1	10
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	0	0	0	1	0	0	0	1	0	1	0	0	5
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	5	1	6
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	194	0	0	0	0	0	0	0	0	0	0	194
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1407	ASC1407 Gas Transportation	179	186	205	224	254	222	251	-102	0	0	0	0	1,419
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Gas Control	3,987	3,170	2,816	3,614	3,504	3,060	3,950	3,611	673	3,966	3,392	4,878	40,620
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1372	ASC1372 SCADA Operations	5,810	4,890	4,890	4,974	4,381	4,414	4,867	5,514	5,138	6,029	5,641	6,643	63,189
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1240	ASC1240 Measurement - SOPS	5,407	3,250	6,385	4,555	4,102	4,030	4,485	3,794	4,894	8,287	2,148	5,368	56,705
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1250	ASC1250 Meter Shop	1,546	774	1,600	1,577	1,624	1,387	1,483	1,569	1,168	1,526	1,315	2,008	17,576
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1403	ASC1403 Measurement & Controls	210	260	251	341	254	237	413	352	354	274	350	414	3,711
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1405	ASC1405 Gas Ops Measurements	259	356	378	421	347	321	331	447	224	429	345	422	4,279
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	3	0	3
G5200029	Distribution O&M - Gas	RT TAL	Total Allocation				32,167	28,250	38,853	32,678	30,690	30,574	31,689	34,359	27,428	37,005	28,961	37,712	390,364
G5200029	Distribution O&M - Gas	BAL	Miscellaneous Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	1,209	1,209
G5200029	Distribution O&M - Gas	BAL	Miscellaneous Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	1,185	1,185
G5200029	Distribution O&M - Gas	BAL	Miscellaneous Benefits				0	0	0	0	0	0	0	0	0	0	0	2,394	2,394
G5200029	Distribution O&M - Gas	RT BFE	Total Benefit Expense	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	1,209	1,209
G5200029	Distribution O&M - Gas	RT BFE	Total Benefit Expense	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	1,185	1,185
G5200029	Distribution O&M - Gas	RT BFE	Total Benefit Expense				0	0	0	0	0	0	0	0	0	0	0	2,394	2,394
G5200029	Distribution O&M - Gas	RT BNF	Total Benefit Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	1,209	1,209
G5200029	Distribution O&M - Gas	RT BNF	Total Benefit Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	1,185	1,185
G5200029	Distribution O&M - Gas	RT BNF	Total Benefit Costs				0	0	0	0	0	0	0	0	0	0	0	2,394	2,394
G5200029	Distribution O&M - Gas	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	813	12,541	11,588	12,343	6,220	6,786	4,394	46	0	8,327	3,455	486	66,999
G5200029	Distribution O&M - Gas	MDP	Direct Purchased Materials	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	188	0	0	0	0	0	0	188
G5200029	Distribution O&M - Gas	MDP	Direct Purchased Materials	CGC	CGC8005	CGC8005 System Operations-CGC	0	147	0	0	0	0	0	0	0	0	0	0	147
G5200029	Distribution O&M - Gas	MDP	Direct Purchased Materials				813	12,688	11,588	12,343	6,220	6,974	4,394	46	0	8,327	3,455	486	67,335
G5200029	Distribution O&M - Gas	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	21,100	33,807	25,357	19,177	10,374	20,897	21,026	25,116	-13,000	15,788	-20,665	13,556	172,533
G5200029	Distribution O&M - Gas	MMN	Normal Operating Materials	CGC	CGC8005	CGC8005 System Operations-CGC	0	1,366	4,172	155	1,317	6,971	1,984	1,750	6,862	0	2,070	208	26,855
G5200029	Distribution O&M - Gas	MMN	Normal Operating Materials				21,100	35,173	29,529	19,333	11,691	27,868	23,010	26,866	-6,138	15,788	-18,595	13,764	199,388
G5200029	Distribution O&M - Gas	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	21,912	46,348	36,945	31,521	16,594	27,683	25,420	25,162	-13,000	24,115	-17,210	14,042	239,532
G5200029	Distribution O&M - Gas	RT MTC	Total Material Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	188	0	0	0	0	0	0	188
G5200029	Distribution O&M - Gas	RT MTC	Total Material Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	1,514	4,172	155	1,317	6,971	1,984	1,750	6,862	0	2,070	208	27,003
G5200029	Distribution O&M - Gas	RT MTC	Total Material Costs				21,912	47,862	41,117	31,676	17,911	34,842	27,404	26,912	-6,138	24,115	-15,140	14,250	266,723

G5200029	Distribution O&M - Gas	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	21,912	46,348	36,945	31,521	16,594	27,683	25,420	25,162	-13,000	24,115	-17,210	14,042	239,532
G5200029	Distribution O&M - Gas	RT TMF	Total Materials & Fuel Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	188	0	0	0	0	0	0	188
G5200029	Distribution O&M - Gas	RT TMF	Total Materials & Fuel Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	1,514	4,172	155	1,317	6,971	1,984	1,750	6,862	0	2,070	208	27,003
G5200029	Distribution O&M - Gas	RT TMF	Total Materials & Fuel Exp				21,912	47,862	41,117	31,676	17,911	34,842	27,404	26,912	-6,138	24,115	-15,140	14,250	266,723
G5200029	Distribution O&M - Gas	KCL	Contract Labor	ASC	ASC1020	ASC1020 President and CEO	-37,144	0	7,076	-7,076	7,880	16,236	29,727	-46,164	-7,680	0	5,682	-5,682	-37,144
G5200029	Distribution O&M - Gas	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,520	9,933	-8,669	22,098	-23,363	0	0	22,828	-18,363	-4,105	0	7,178	5,018
G5200029	Distribution O&M - Gas	KCL	Contract Labor	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	304	-304	0	0	0	498	-498	0	6,033	6,033
G5200029	Distribution O&M - Gas	KCL	Contract Labor	CGC	CGC8025	CGC8025 Asset Protection - CGC	101,617	-122,079	40,466	-72,813	27,336	114,456	88,461	99,405	236,493	66,697	70,797	44,953	695,787
G5200029	Distribution O&M - Gas	KCL	Contract Labor	ASC	ASC1374	ASC1374 Leak Operation - SOPS	19,767	-6,562	-24,699	5,815	-9,494	29,590	-4,618	2,556	83,900	8,784	23,866	-102,672	26,233
G5200029	Distribution O&M - Gas	KCL	Contract Labor	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
G5200029	Distribution O&M - Gas	KCL	Contract Labor	ASC	ASC1350	ASC1350 GIS and Asset Data South	0	0	0	31,894	30,887	-62,780	0	0	0	0	0	0	0
G5200029	Distribution O&M - Gas	KCL	Contract Labor	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	3,439	5,512	7,188	16,624	3,153	3,175	5,755	4,388	1,301	0	0	6,394	56,928
G5200029	Distribution O&M - Gas	KCL	Contract Labor				85,159	-115,195	19,866	-2,682	36,855	99,360	116,576	74,535	295,812	70,878	93,527	-40,805	733,885
G5200029	Distribution O&M - Gas	KCS	Contract Services-Routine	ASC	ASC1020	ASC1020 President and CEO	0	25,357	-22,110	0	0	-3,247	0	47,455	-44,246	0	0	1,136	4,345
G5200029	Distribution O&M - Gas	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	33,148	112,068	134,418	37,511	126,906	27,537	232,911	130,015	138,131	84,274	24,227	131,981	1,213,126
G5200029	Distribution O&M - Gas	KCS	Contract Services-Routine	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	0	0	0	0	0	0	0	0	6,118	6,118
G5200029	Distribution O&M - Gas	KCS	Contract Services-Routine	CGC	CGC8025	CGC8025 Asset Protection - CGC	16,989	204,439	129,620	226,748	147,190	43,295	36,485	282,959	118,427	106,264	126,887	234,461	1,673,764
G5200029	Distribution O&M - Gas	KCS	Contract Services-Routine	ASC	ASC1374	ASC1374 Leak Operation - SOPS	11,411	7,083	29,544	13,017	9,750	6,913	27,235	20,559	0	100,074	132,492	3,365	361,443
G5200029	Distribution O&M - Gas	KCS	Contract Services-Routine	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	0	0	94,432	30,417	27,930	19,163	19,275	16,638	13,673	328,614
G5200029	Distribution O&M - Gas	KCS	Contract Services-Routine	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,860	131,860
G5200029	Distribution O&M - Gas	KCS	Contract Services-Routine	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	12	0	0	0	12
G5200029	Distribution O&M - Gas	KCS	Contract Services-Routine				94,534	386,316	308,206	277,276	283,846	168,930	327,047	508,918	231,487	309,886	300,243	522,593	3,719,282
G5200029	Distribution O&M - Gas	KLO	Contr Lab & Exp-On Site	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	0	596	900	664	596	623	1,227	817	722	6,145
G5200029	Distribution O&M - Gas	KLO	Contr Lab & Exp-On Site	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	99,270	99,270
G5200029	Distribution O&M - Gas	KLO	Contr Lab & Exp-On Site				0	0	0	0	596	900	664	596	623	1,227	817	99,992	105,415
G5200029	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1020	ASC1020 President and CEO	-37,144	25,357	-15,034	-7,076	7,880	12,989	29,727	1,291	-51,926	0	5,682	-4,545	-32,799
G5200029	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	30,628	122,001	125,750	59,609	103,544	27,537	232,911	152,843	119,768	80,169	24,227	139,159	1,218,144
G5200029	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	304	292	900	664	596	1,121	729	817	12,873	18,296
G5200029	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	118,606	82,360	170,086	153,935	174,526	157,752	124,946	382,364	354,920	172,960	197,683	378,684	2,468,821
G5200029	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,178	521	4,845	18,832	256	36,503	22,617	23,115	83,900	108,859	156,358	-99,307	387,676
G5200029	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
G5200029	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	31,894	30,887	31,652	30,417	27,930	19,163	19,275	16,638	13,673	328,614
G5200029	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	3,439	5,512	7,188	16,624	3,153	3,175	5,755	4,388	1,301	0	0	138,254	188,788
G5200029	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	12	0	0	0	12
G5200029	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp				179,693	271,121	328,072	274,593	321,297	269,190	444,287	584,049	527,921	381,991	394,587	581,781	4,558,582
G5200029	Distribution O&M - Gas	RT OSV	Total Outside Services	ASC	ASC1020	ASC1020 President and CEO	-37,144	25,357	-15,034	-7,076	7,880	12,989	29,727	1,291	-51,926	0	5,682	-4,545	-32,799
G5200029	Distribution O&M - Gas	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	30,628	122,001	125,750	59,609	103,544	27,537	232,911	152,843	119,768	80,169	24,227	139,159	1,218,144
G5200029	Distribution O&M - Gas	RT OSV	Total Outside Services	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	304	292	900	664	596	1,121	729	817	12,873	18,296
G5200029	Distribution O&M - Gas	RT OSV	Total Outside Services	CGC	CGC8025	CGC8025 Asset Protection - CGC	118,606	82,360	170,086	153,935	174,526	157,752	124,946	382,364	354,920	172,960	197,683	378,684	2,468,821
G5200029	Distribution O&M - Gas	RT OSV	Total Outside Services	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,178	521	4,845	18,832	256	36,503	22,617	23,115	83,900	108,859	156,358	-99,307	387,676
G5200029	Distribution O&M - Gas	RT OSV	Total Outside Services	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
G5200029	Distribution O&M - Gas	RT OSV	Total Outside Services	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	31,894	30,887	31,652	30,417	27,930	19,163	19,275	16,638	13,673	328,614
G5200029	Distribution O&M - Gas	RT OSV	Total Outside Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	3,439	5,512	7,188	16,624	3,153	3,175	5,755	4,388	1,301	0	0	138,254	188,788
G5200029	Distribution O&M - Gas	RT OSV	Total Outside Services	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	12	0	0	0	12
G5200029	Distribution O&M - Gas	RT OSV	Total Outside Services				179,693	271,121	328,072	274,593	321,297	269,190	444,287	584,049	527,921	381,991	394,587	581,781	4,558,582
G5200029	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	25,204	-13,536	14,348	-4,643	-42,673	11,470	8,695	12,343	8,119	-46,656	9,754	11,447	-6,131
G5200029	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	CGC	CGC8025	CGC8025 Asset Protection - CGC	4,683	-2,689	1,073	2,120	-6,588	1,422	1,326	3,495	-51	-7,698	2,457	2,273	1,824
G5200029	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	142	515	936	701	-3,209	-504	-554	-983	1,347	666	532	864	454
G5200029	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	7	-7	0	0	0	0	0	0
G5200029	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	ASC	ASC1365	ASC1365 Regulatory Compliance	62	475	-141	-396	32	-32	129	2,267	-2,166	-186	-43	323	323
G5200029	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	ASC	ASC1533	ASC1533 DIMP and Analytic Services	1,037	832	-172	146	1,056	-2,187	1,739	-1,310	-67	-738	60	281	678
G5200029	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	CGC	CGC8005	CGC8005 System Operations-CGC	3,589	-643	3,026	-198	-6,898	639	2,586	3,232	678	-8,254	1,139	417	-687
G5200029	Distribution O&M - Gas	LAC	Labor Accrual/Reversal				34,716	-15,045	19,070	-2,270	-58,280	10,815	13,913	19,044	7,859	-62,865	13,899	15,604	-3,540
G5200029	Distribution O&M - Gas	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	39,403	13,602	9,852	12,487	17,035	20,306	19,730	12,479	14,657	15,452	11,099	24,765	210,866
G5200029	Distribution O&M - Gas	LBT	Benefit Time	CGC	CGC8025	CGC8025 Asset Protection - CGC	6,071	1,961	1,290	1,995	2,842	3,159	3,059	2,240	2,327	2,283	1,954	4,495	33,676
G5200029	Distribution O&M - Gas	LBT	Benefit Time	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	1,643	809	597	876	1,081	716	371	0	271	1,191	788	1,785	10,127
G5200029	Distribution O&M - Gas	LBT	Benefit Time	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	3	0	0	0	0	0	0	3
G5200029	Distribution O&M - Gas	LBT	Benefit Time	ASC	ASC1365	ASC1365 Regulatory Compliance	47	97	40	0	14	0	43	341	44	23	0	265	914
G5200029	Distribution O&M - Gas	LBT	Benefit Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	785	337	170	246	1,242	281	828	162	207	180	102	557	5,098
G5200029	Distribution O&M - Gas	LBT	Benefit Time	CGC	CGC8005	CGC8005 System Operations-CGC	5,399	2,135	1,648	2,064	2,897	2,842	3,278	2,301	2,538	2,572	1,698	3,090	32,463
G5200029	Distribution O&M - Gas	LBT	Benefit Time				53,349	18,940	13,596	17,668	25,111	27,306	27,310	17,524	20,044	21,701	15,641	34,956	293,146
G5200029	Distribution O&M - Gas	LNB	Labor Noncovered Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	186	0	0	0	0	0	0	0	0	0	0	0	186
G5200029	Distribution O&M - Gas	LNB	Labor Noncovered Benefits				186	0	0	0	0	0	0	0	0	0	0	0	186
G5200029	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	107,337	106,265	112,207	96,351	150,483	100,374	91,638	99,354	97,258	140,089	99,546	84,927	1,285,828
G5200029	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	CGC	CGC8025	CGC8025 Asset Protection - CGC	16,538	15,318	14,688	15,390	25,106	15,615	14,210	17,837	15,444	20,695	17,525	15,414	203,781
G5200029	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	4,475	6,318	6,796	6,761	9,553	3,537	1,722	0	1,800	10,800	7,065	6,120	64,947
G5200029	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	18	0	0	0	0	0	0	18
G5200029	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	ASC	ASC1365	ASC1365 Regulatory Compliance	75	973	610	0	155	0	233	3,837	310	236	0	474	6,903
G5200029	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	ASC	ASC1533	ASC1533 DIMP and Analytic Services	1,253	3,387	2,615	2,459	13,958	1,706	4,432	1,828	1,456	1,836	1,129	996	37,055
G5200029	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	CGC	CGC8005	CGC8005 System Operations-CGC	14,708	16,682	18,770	15,924	25,591	14,051	15,225	18,324	16,841	23,320	15,227	10,597	205,260
G5200029	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl				144,387	148,943	155,685	136,885	224,846	135,300	127,461	141,180	133,109	196,976	140,492	118,528	1,803,792
G5200029	Distribution O&M - Gas	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	172,130	106,330	136,407	104,195	124,844	132,149	120,063	124,176	120,033	108,885	120,399	121,138	1,490,749
G5200029	Distribution O&M - Gas	RT LBS	Total Straight Time	CGC	CGC8025	CGC8025 Asset Protection - CGC	27,292	14,590	17,051	19,504	21,360	20,197	18,596	23,573	17,720	15,280	21,936	22,182	239,280
G5200029	Distribution O&M - Gas	RT LBS	Total Straight Time	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	6,260	7,642	8,328	8,338	7,425	3,749	1,539	-983	3,418	12,658	8,385	8,769	75,527
G5200029	Distribution O&M - Gas	RT LBS	Total Straight Time	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	28	-7	0	0	0	0	0	21
G5200029	Distribution O&M - Gas	RT LBS	Total Straight Time	ASC	ASC1365	ASC1365 Regulatory Compliance	184	1,545	508	-396	201	-32	405	6,445	-1,812	73	-43	1,062	8,140
G5200029	Distribution O&M - Gas	RT LBS	Total Straight Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	3,076	4,556	2,613	2,851	16,257	-201	7,000	680	1,596	1,278	1,291	1,833	42,831
G5200029	Distribution O&M - Gas	RT LBS	Total Straight Time	CGC	CGC8005	CGC8005 System Operations-CGC	23,697	18,175	23,444	17,789	21,590	17,532	21,089	23,857	20,057	17,638	18,064	14,104	237,037
G5200029	Distribution O&M - Gas	RT LBS	Total Straight Time				232,638	152,838	188,351	152,282	191,677	173,422	168,684	177,748	161,012	155,812	170,031	169,088	2,093,584
G5200029	Distribution O&M - Gas	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	49,637	40,532	34,138	24,471	36,666	29,885	20,692	22,448	31,756	47,490	54,928	42,719	435,362
G5200029	Distribution O&M - Gas	LEN	Overtime-Non Covered	CGC	CGC8025	CGC8025 Asset Protection - CGC	1,721	1,501	1,480	1,005	2,380	1,631	1,310	2,154	2,453	2,652	1,784	1,421	21,492
G5200029	Distribution O&M - Gas	LEN	Overtime-Non Covered	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	101	0	0	101
G5200029	Distribution O&M - Gas	LEN	Overtime-Non Covered	CGC	CGC8005	CGC8005 System Operations-CGC	841	2,618	749	0	580	375	66	1,514	732	674	2,028	1,547	11,722
G5200029	Distribution O&M - Gas	LEN	Overtime-Non Covered				52,198	44,650	36,366	25,476	39,627	31,892	22,067	26,116	34,940	50,917	58,740	45,687	468,677
G5200029	Distribution O&M - Gas	LXS	Excess Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	18	0	0	0	0	0	0	0	0	0	0	0	18
G5200029	Distribution O&M - Gas	LXS	Excess Straight Time				18	0	0	0	0	0	0	0	0	0	0	0	18
G5200029	Distribution O&M - Gas	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	49,654	40,532	34,138	24,471	36,666	29,885	20,692	22,448	31,756	47,490	54,928	42,719	435,379
G5200029	Distribution O&M - Gas	RT LOT	Total Labor - Overtime	CGC	CGC8025	CGC8025 Asset Protection - CGC	1,721	1,501	1,480	1,005	2,380	1,631	1,310	2,154	2,453	2,652	1,784	1,421	21,492
G5200029	Distribution O&M - Gas	RT LOT	Total Labor - Overtime	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	101	0	0	101
G5200029	Distribution O&M - Gas	RT LOT	Total Labor - Overtime	CGC	CGC8005	CGC8005 System Operations-CGC	841	2,618	749	0	580	375	66	1,514	732	674	2,028	1,547	11,722
G5200029	Distribution O&M - Gas	RT LOT	Total Labor - Overtime				52,216	44,650	36,366	25,476	39,627	31,892	22,067	26,116	34,940	50,917	58,740	45,687	468,694
G5200029	Distribution O&M - Gas	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	614	1,498	1,052	813	3,061	867	1,762	2,229	681	528	428	155	13,687
G5200029	Distribution O&M - Gas	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	25,178	24,174	24,256	21,454	22,043	8,228	18,972	22,658	19,596	18,594	19,678	12,736	237,569
G5200029	Distribution O&M - Gas	LPN	PPP-Non-Covered Employees	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200029	Distribution O&M - Gas	LPN	PPP-Non-Covered Employees	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200029	Distribution O&M - Gas	LPN	PPP-Non-Covered Employees	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200029	Distribution O&M - Gas	LPN	PPP-Non-Covered Employees				25,793	25,672	25,308	22,268	25,104	9,095	20,734	24,887	20,277	19,122	20,106	12,891	251,256
G5200029	Distribution O&M - Gas	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	614	1,498	1,052	813	3,061	867	1,762	2,229	681	528	428	155	13,687
G5200029	Distribution O&M - Gas	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	25,178	24,174	24,256	21,454	22,043	8,228	18,972	22,658	19,596	18,594	19,678	12,736	237,569
G5200029	Distribution O&M - Gas	RT LPP	Total Performance Labor	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200029	Distribution O&M - Gas	RT LPP	Total Performance Labor	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200029	Distribution O&M - Gas	RT LPP	Total Performance Labor	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200029	Distribution O&M - Gas	RT LPP	Total Performance Labor				25,793	25,672	25,308	22,268	25,104	9,095	20,734	24,887	20,277	19,122	20,106	12,891	251,256
G5200029	Distribution O&M - Gas	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	614	1,498	1,052	813	3,061	867	1,762	2,229	681	528	428	155	13,687
G5200029	Distribution O&M - Gas	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	25,178	24,174	24,256	21,454	22,043	8,228	18,972	22,658	19,596	18,594	19,678	12,736	237,569
G5200029	Distribution O&M - Gas	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	221,784	146,862	170,544	128,666	161,510	162,035	140,755	146,624	151,789	156,375	175,327	163,857	1,926,128
G5200029	Distribution O&M - Gas	RT TLC	Total Labor Cost	CGC	CGC8025	CGC8025 Asset Protection - CGC	29,013	16,091	18,531	20,509	23,740	21,828	19,906	25,727	20,173	17,932	23,719	23,603	260,772
G5200029	Distribution O&M - Gas	RT TLC	Total Labor Cost	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	6,260	7,642	8,328	8,338	7,425	3,749	1,539	-983	3,418	12,759	8,385	8,769	75,629
G5200029	Distribution O&M - Gas	RT TLC	Total Labor Cost	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	28	-7	0	0	0	0	0	21
G5200029	Distribution O&M - Gas	RT TLC	Total Labor Cost	ASC	ASC1365	ASC1365 Regulatory Compliance	184	1,545	508	-396	201	-32	405	6,445	-1,812	73	-43	1,062	8,140
G5200029	Distribution O&M - Gas	RT TLC	Total Labor Cost	ASC	ASC1533	ASC1533 DIMP and Analytic Services	3,076	4,556	2,613	2,851	16,257	-201	7,000	680	1,596	1,278	1,291	1,833	42,831
G5200029	Distribution O&M - Gas	RT TLC	Total Labor Cost	CGC	CGC8005	CGC8005 System Operations-CGC	24,538	20,792	24,193	17,789	22,170	17,907	21,155	25,371	20,789	18,312	20,092	15,651	248,759
G5200029	Distribution O&M - Gas	RT TLC	Total Labor Cost				310,646	223,160	250,026	200,025	256,408	214,409	211,485	228,751	216,230	225,851	248,877	227,667	2,813,535
G5200029	Distribution O&M - Gas	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-3,782	-3,509	-6,200	-756	-7,118	-6,791	-55,726	-6,600	-600	-4,600	-2,400	-21,235	-119,316
G5200029	Distribution O&M - Gas	EAL	Miscellaneous Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
G5200029	Distribution O&M - Gas	EAL	Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
G5200029	Distribution O&M - Gas	EAL	Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	125	94	538	160	1,491	-276	835	699	443	199	740	5,047
G5200029	Distribution O&M - Gas	EAL	Miscellaneous Expenses				-3,782	-3,342	-6,106	-218	-6,886	-5,300	-56,002	-5,765	99	-4,157	-2,201	-19,204	-112,864
G5200029	Distribution O&M - Gas	EUF	Employee Uniforms	CGC	CGC8000	CGC8000 Chattanooga Gas Company	41	0	0	0	0	0	0	0	0	0	0	0	41
G5200029	Distribution O&M - Gas	EUF	Employee Uniforms				41	0	0	0	0	0	0	0	0	0	0	0	41
G5200029	Distribution O&M - Gas	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-3,740	-3,509	-6,200	-756	-7,118	-6,791	-55,726	-6,600	-600	-4,600	-2,400	-21,235	-119,274
G5200029	Distribution O&M - Gas	RT EML	Total Miscellaneous Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
G5200029	Distribution O&M - Gas	RT EML	Total Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
G5200029	Distribution O&M - Gas	RT EML	Total Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	125	94	538	160	1,491	-276	835	699	443	199	740	5,047
G5200029	Distribution O&M - Gas	RT EML	Total Miscellaneous Expenses				-3,740	-3,342	-6,106	-218	-6,886	-5,300	-56,002	-5,765	99	-4,157	-2,201	-19,204	-112,823
G5200029	Distribution O&M - Gas	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	110	297	86	0	11	505
G5200029	Distribution O&M - Gas	EMN	Meals & Entertain-Travel	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	670	0	0	0	0	0	0	0	0	670
G5200029	Distribution O&M - Gas	EMN	Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	351	0	0	0	351
G5200029	Distribution O&M - Gas	EMN	Meals & Entertain-Travel	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	490	649	0	0	0	1,139
G5200029	Distribution O&M - Gas	EMN	Meals & Entertain-Travel				0	0	0	670	0	0	0	601	1,297	86	0	11	2,666
G5200029	Distribution O&M - Gas	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	110	297	86	0	11	505
G5200029	Distribution O&M - Gas	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	670	0	0	0	0	0	0	0	0	670
G5200029	Distribution O&M - Gas	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	351	0	0	0	351
G5200029	Distribution O&M - Gas	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	490	649	0	0	0	1,139
G5200029	Distribution O&M - Gas	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	0	670	0	0	0	601	1,297	86	0	11	2,666
G5200029	Distribution O&M - Gas	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8000	CGC8000 Chattanooga Gas Company	324	237	86	387	444	39	0	0	358	0	0	0	1,876
G5200029	Distribution O&M - Gas	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	33	0	33
G5200029	Distribution O&M - Gas	EFE	Off Furn&Equip, Misc Purch				324	237	86	387	444	39	0	0	358	0	33	0	1,909
G5200029	Distribution O&M - Gas	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	324	237	86	387	444	39	0	0	358	0	0	0	1,876
G5200029	Distribution O&M - Gas	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	33	0	33
G5200029	Distribution O&M - Gas	RT EOC	Total Expenses - Occupancy Costs				324	237	86	387	444	39	0	0	358	0	33	0	1,909
G5200029	Distribution O&M - Gas	EEX	Office Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	269	0	0	0	0	0	0	0	0	0	0	0	269
G5200029	Distribution O&M - Gas	EEX	Office Expenses				269	0	0	0	0	0	0	0	0	0	0	0	269
G5200029	Distribution O&M - Gas	RT EXO	Total Expenses - Office	CGC	CGC8025	CGC8025 Asset Protection - CGC	269	0	0	0	0	0	0	0	0	0	0	0	269
G5200029	Distribution O&M - Gas	RT EXO	Total Expenses - Office				269	0	0	0	0	0	0	0	0	0	0	0	269
G5200029	Distribution O&M - Gas	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-3,416	-3,272	-6,114	-369	-6,673	-6,751	-55,726	-6,490	55	-4,514	-2,400	-21,224	-116,893
G5200029	Distribution O&M - Gas	RT TOE	Total Other Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
G5200029	Distribution O&M - Gas	RT TOE	Total Other Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	269	0	0	670	0	0	0	0	0	0	0	0	939
G5200029	Distribution O&M - Gas	RT TOE	Total Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	351	0	33	0	384
G5200029	Distribution O&M - Gas	RT TOE	Total Other Expenses	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	490	649	0	0	0	1,139
G5200029	Distribution O&M - Gas	RT TOE	Total Other Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
G5200029	Distribution O&M - Gas	RT TOE	Total Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	125	94	538	160	1,491	-276	835	699	443	199	740	5,047
G5200029	Distribution O&M - Gas	RT TOE	Total Other Expenses				-3,147	-3,105	-6,020	839	-6,442	-5,261	-56,002	-5,164	1,755	-4,071	-2,168	-19,192	-107,979
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	-37,144	25,357	-15,034	-7,076	7,880	12,989	29,727	1,291	-51,926	0	5,682	-4,545	-32,799
G5200029	Distribution O&M - Gas	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	292	325	331	317	328	434	327	347	338	362	369	233	4,005
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	5,843	6,333	12,995	6,086	8,081	7,061	6,993	9,060	5,748	5,719	5,417	5,463	84,799
G5200029	Distribution O&M - Gas	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	25,178	24,174	24,256	21,454	22,043	8,228	18,972	22,658	19,596	18,594	19,678	12,736	237,569
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1428	ASC1428 Talent Acquisition	0	0	38	0	17	0	0	0	0	0	0	0	55
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC6016	ASC6016 Resource Mgt South	0	0	0	135	-55	0	0	0	0	0	0	0	81
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	4	7	-1	0	10
G5200029	Distribution O&M - Gas	All ResType	All ResType	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	61	55	49	57	54	55	56	61	-2	56	58	55	615
G5200029	Distribution O&M - Gas	All ResType	All ResType	AGL	AGL1333	AGL1333 VP AGLC Division	57	-153	-172	31	39	36	32	-169	-86	-217	35	36	-530
G5200029	Distribution O&M - Gas	All ResType	All ResType	AGL	AGL3870	AGL3870 Rome Service Center	0	0	0	0	0	0	0	0	0	0	0	50	50
G5200029	Distribution O&M - Gas	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	270,909	311,939	327,125	219,426	274,974	210,503	343,359	318,139	258,613	256,145	179,944	296,105	3,267,182
G5200029	Distribution O&M - Gas	All ResType	All ResType	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
G5200029	Distribution O&M - Gas	All ResType	All ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	0	0	0	0	0	0	0	0	27	0	27
G5200029	Distribution O&M - Gas	All ResType	All ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	0	0	0	0	9	0	0	0	0	0	9
G5200029	Distribution O&M - Gas	All ResType	All ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	0	0	0	0	0	5	0	0	0	0	0	5
G5200029	Distribution O&M - Gas	All ResType	All ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	0	13	2	0	0	0	224	0	0	0	239
G5200029	Distribution O&M - Gas	All ResType	All ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	0	0	0	0	41
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1009	ASC1009 SVP Operation Services	0	0	0	0	0	0	0	0	8	0	0	0	8
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	252	265	226	342	232	146	49	145	71	301	89	-34	2,083
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	0	0	0	158	0	0	0	0	0	0	0	0	158
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	0	0	2	0	2	0	0	2	0	2	0	0	7
G5200029	Distribution O&M - Gas	All ResType	All ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	2,565	2,542	2,983	2,768	3,099	3,879	3,872	4,118	2,692	3,393	3,101	3,092	38,104
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,630	1,067	1,001	1,674	1,734	1,699	1,755	1,802	2,222	2,422	1,860	15,611	34,477
G5200029	Distribution O&M - Gas	All ResType	All ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	147,888	98,451	188,617	175,115	198,266	179,768	144,852	408,091	375,092	190,892	221,403	403,496	2,731,930
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,149	521	4,845	19,107	455	36,691	22,778	23,319	84,054	108,969	156,558	-99,058	389,390
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	31,894	30,887	31,652	30,417	27,930	19,163	19,275	16,638	13,673	328,614
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	575	732	682	713	816	800	720	655	672	947	1,006	704	9,022
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,210	990	1,278	1,574	1,352	1,715	1,250	1,349	1,338	865	859	2,458	16,238
G5200029	Distribution O&M - Gas	All ResType	All ResType	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	30	0	1	34	37	102
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	987	1,843	1,349	1,498	1,121	1,102	1,172	1,247	1,268	1,302	1,240	1,293	15,421
G5200029	Distribution O&M - Gas	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	9,699	13,154	15,516	24,962	10,578	6,924	7,293	3,405	5,070	12,759	8,418	147,073	264,851
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	29	-7	0	0	0	0	0	23
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	763	1,313	985	984	1,308	605	830	2,066	1,070	1,098	1,103	1,448	13,574
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	0	0	82	0	0	0	0	0	0	0	0	0	82
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1359	ASC1359 Operations Improvement	0	0	0	0	0	0	0	0	1	0	4	0	4
G5200029	Distribution O&M - Gas	All ResType	All ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	379	281	186	140	148	232	236	44	249	163	186	189	2,433
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	981	2,621	1,737	838	1,233	614	1,272	7,941	-389	1,284	1,375	2,202	21,708
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	3,076	4,598	2,624	2,877	16,324	-176	7,000	710	1,615	1,281	1,291	1,833	43,054
G5200029	Distribution O&M - Gas	All ResType	All ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	0	0	0	0	0	0	0	0	1	0	0	1
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	1	1	1	1	1	1	1	1	1	1	1	1	10
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1346	ASC1346 Land Management	0	0	0	1	0	0	0	1	0	1	0	0	5
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	0	0	0	0	0	0	0	0	0	0	5	1	6
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
G5200029	Distribution O&M - Gas	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	24,538	22,431	28,459	18,482	23,647	26,368	22,863	27,956	28,349	18,755	22,361	17,783	281,993
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	0	194	0	0	0	0	0	0	0	0	0	0	194
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1407	ASC1407 Gas Transportation	179	186	205	224	254	222	251	-102	0	0	0	0	1,419
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1370	ASC1370 Gas Control	3,987	3,170	2,816	3,614	3,504	3,060	3,950	3,611	673	3,966	3,392	4,878	40,620
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1372	ASC1372 SCADA Operations	5,810	4,890	4,890	4,974	4,381	4,414	4,867	5,514	5,138	6,029	5,641	6,643	63,189
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	5,407	3,250	6,385	4,555	4,102	4,030	4,485	3,794	4,894	8,287	2,148	5,368	56,705
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1250	ASC1250 Meter Shop	1,546	774	1,600	1,577	1,624	1,387	1,483	1,569	1,168	1,526	1,315	2,008	17,576
G5200029	Distribution O&M - Gas	All ResType	All ResType	ASC	ASC1403	ASC1403 Measurement & Controls	210	260	251	341	254	237	413	352	354	274	350	414	3,711

	GG000034	Underground storage-Maintenance	All RateType	All RateType						0	7,500	0	0	3,992	3,019	-99	0	7,156	4,318	6,383	31,870
	GG000034	Underground storage-Maintenance	Total RateType	Total RateType	CGC	CGC3001		CGC3001 CGC Benefits		0	0	0	0	210	7	0	0	0	0	0	217
	GG000034	Underground storage-Maintenance	Total RateType	Total RateType	CGC		CGC3000		CGC3000 Chattanooga Gas Company	0	7,500	0	0	3,781	3,012	-99	0	0	0	0	13,744
	GG000034	Underground storage-Maintenance	Total RateType	Total RateType	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	7,156	4,318	6,383	17,857
	GG000034	Underground storage-Maintenance	Total RateType	Total RateType						0	7,500	0	0	3,992	3,019	-99	0	7,156	4,318	6,383	31,818
	GG000032	Underground storage-expenses	ALO	Allocation Transaction	ASC	ASC3001		ASC3001 ASC Benefits		0	0	0	0	0	0	16	0	0	0	0	16
	GG000032	Underground storage-expenses	ALO	Allocation Transaction	ASC	ASC1250		ASC1250 Meter Shop		0	0	0	0	0	0	84	-27	0	0	0	57
	GG000032	Underground storage-expenses	ALO	Allocation Transaction	ASC					0	0	0	0	0	0	102	-27	0	0	0	75
	GG000032	Underground storage-expenses	RT TAL	Total Allocation	ASC	ASC3001		ASC3001 ASC Benefits		0	0	0	0	0	0	16	0	0	0	0	16
	GG000032	Underground storage-expenses	RT TAL	Total Allocation	ASC	ASC1250		ASC1250 Meter Shop		0	0	0	0	0	0	84	-27	0	0	0	57
	GG000032	Underground storage-expenses	RT TAL	Total Allocation	ASC					0	0	0	0	0	0	102	-27	0	0	0	75
	GG000032	Underground storage-expenses	MDP	Direct Purchased Materials	CGC		CGC3000		CGC3000 Chattanooga Gas Company	1,002	0	0	0	334	0	0	0	0	0	0	1,336
	GG000032	Underground storage-expenses	MDP	Direct Purchased Materials	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	-327	0	0	-327
	GG000032	Underground storage-expenses	RT MDP	Total Direct Purchased Materials						1,002	0	0	0	334	0	0	0	-327	0	0	1,009
	GG000032	Underground storage-expenses	RT MTC	Total Material Costs	CGC		CGC3000		CGC3000 Chattanooga Gas Company	1,002	0	0	0	334	0	0	0	0	0	0	1,336
	GG000032	Underground storage-expenses	RT MTC	Total Material Costs	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	-327	0	0	-327
	GG000032	Underground storage-expenses	RT MTC	Total Material Costs						1,002	0	0	0	334	0	0	0	-327	0	0	1,009
	GG000032	Underground storage-expenses	RT TMF	Total Materials & Fuel Exp	CGC		CGC3000		CGC3000 Chattanooga Gas Company	1,002	0	0	0	334	0	0	0	0	0	0	1,336
	GG000032	Underground storage-expenses	RT TMF	Total Materials & Fuel Exp	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	-327	0	0	-327
	GG000032	Underground storage-expenses	RT TMF	Total Materials & Fuel Exp						1,002	0	0	0	334	0	0	0	-327	0	0	1,009
	GG000032	Underground storage-expenses	KCL	Contract Labor	CGC		CGC3000		CGC3000 Chattanooga Gas Company	0	7,500	0	0	0	3,750	0	0	0	0	0	11,250
	GG000032	Underground storage-expenses	KCL	Contract Labor	CGC		CGC0100		CGC0100 Chattanooga LNG	0	7,500	0	0	0	3,750	0	0	0	0	0	11,250
	GG000032	Underground storage-expenses	RT CCLE	Total Outside Services - Contract Labor and Eqi	CGC		CGC3000		CGC3000 Chattanooga Gas Company	0	7,500	0	0	0	3,750	0	0	0	0	0	11,250
	GG000032	Underground storage-expenses	RT CCLE	Total Outside Services - Contract Labor and Eqi	CGC		CGC0100		CGC0100 Chattanooga LNG	0	7,500	0	0	0	3,750	0	0	0	0	0	11,250
	GG000032	Underground storage-expenses	RT OSV	Total Outside Services	CGC		CGC3000		CGC3000 Chattanooga Gas Company	0	7,500	0	0	0	3,750	0	0	0	0	0	11,250
	GG000032	Underground storage-expenses	RT OSV	Total Outside Services	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	0
	GG000032	Underground storage-expenses	LAC	Labor Account/Reversal	CGC		CGC3000		CGC3000 Chattanooga Gas Company	0	0	0	0	430	-361	-99	0	0	0	0	-30
	GG000032	Underground storage-expenses	LAC	Labor Account/Reversal	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	430	-361	-99	0	0	0	0	-30
	GG000032	Underground storage-expenses	LBT	Benefit Time	CGC		CGC3000		CGC3000 Chattanooga Gas Company	0	0	0	0	228	23	0	0	0	0	0	251
	GG000032	Underground storage-expenses	LBT	Benefit Time	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	228	23	0	0	0	0	0	251
	GG000032	Underground storage-expenses	LSN	ST Labor Non-Covered Empl	CGC		CGC3000		CGC3000 Chattanooga Gas Company	0	0	0	0	2,011	113	0	0	0	0	0	2,124
	GG000032	Underground storage-expenses	LSN	ST Labor Non-Covered Empl	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	2,011	113	0	0	0	0	0	2,124
	GG000032	Underground storage-expenses	RT LBS	Total Straight Time	CGC		CGC3000		CGC3000 Chattanooga Gas Company	0	0	0	0	2,468	-245	-99	0	0	0	0	2,375
	GG000032	Underground storage-expenses	RT LBS	Total Straight Time	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	2,468	-245	-99	0	0	0	0	2,375
	GG000032	Underground storage-expenses	LBN	Overtime-Non Covered	CGC		CGC3000		CGC3000 Chattanooga Gas Company	0	0	0	0	113	6	0	0	0	0	0	119
	GG000032	Underground storage-expenses	LBN	Overtime-Non Covered	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	113	6	0	0	0	0	0	119
	GG000032	Underground storage-expenses	RT LOT	Total Labor - Overtime	CGC		CGC3000		CGC3000 Chattanooga Gas Company	0	0	0	0	113	6	0	0	0	0	0	119
	GG000032	Underground storage-expenses	RT LOT	Total Labor - Overtime	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	113	6	0	0	0	0	0	119
	GG000032	Underground storage-expenses	LPN	PRP-Non-Covered Employees	CGC	CGC3001		CGC3001 CGC Benefits		0	0	0	0	210	7	0	0	0	0	0	217
	GG000032	Underground storage-expenses	LPN	PRP-Non-Covered Employees	CGC		CGC3000		CGC3000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0
	GG000032	Underground storage-expenses	LPN	PRP-Non-Covered Employees	CGC					0	0	0	0	210	7	0	0	0	0	0	217
	GG000032	Underground storage-expenses	RT LPP	Total Performance Labor	CGC	CGC3001		CGC3001 CGC Benefits		0	0	0	0	210	7	0	0	0	0	0	217
	GG000032	Underground storage-expenses	RT LPP	Total Performance Labor	CGC	CGC3000		CGC3000 Chattanooga Gas Company		0	0	0	0	0	0	0	0	0	0	0	0
	GG000032	Underground storage-expenses	RT LPP	Total Performance Labor	CGC					0	0	0	0	210	7	0	0	0	0	0	217
	GG000032	Underground storage-expenses	RT TLC	Total Labor Cost	CGC	CGC3001		CGC3001 CGC Benefits		0	0	0	0	210	7	0	0	0	0	0	217
	GG000032	Underground storage-expenses	RT TLC	Total Labor Cost	CGC	CGC3000		CGC3000 Chattanooga Gas Company		0	0	0	0	2,791	-238	-99	0	0	0	0	2,454
	GG000032	Underground storage-expenses	RT TLC	Total Labor Cost	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	2,982	-331	-99	0	0	0	0	2,751
	GG000032	Underground storage-expenses	SAL	Miscellaneous Expenses	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	327	7,156	4,308	6,383	18,174
	GG000032	Underground storage-expenses	SAL	Miscellaneous Expenses	CGC					0	0	0	0	0	0	0	0	327	7,156	4,308	6,383	18,174
	GG000032	Underground storage-expenses	RT EPL	Total Miscellaneous Expenses	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	327	7,156	4,308	6,383	18,174
	GG000032	Underground storage-expenses	RT EPL	Total Miscellaneous Expenses						0	0	0	0	0	0	0	0	327	7,156	4,308	6,383	18,174
	GG000032	Underground storage-expenses	SPS	Postage & Mailing Fees	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	47	11	0	0	58
	GG000032	Underground storage-expenses	SPS	Postage & Mailing Fees						0	0	0	0	0	0	0	0	47	11	0	0	58
	GG000032	Underground storage-expenses	RT EXO	Total Expenses - Office	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	47	11	0	0	58
	GG000032	Underground storage-expenses	RT EXO	Total Expenses - Office						0	0	0	0	0	0	0	0	47	11	0	0	58
	GG000032	Underground storage-expenses	RT TOE	Total Other Expenses	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	327	7,156	4,318	6,383	18,184
	GG000032	Underground storage-expenses	RT TOE	Total Other Expenses						0	0	0	0	0	0	0	0	327	7,156	4,318	6,383	18,184
	GG000032	Underground storage-expenses	All RateType	All RateType	ASC	ASC3001		ASC3001 ASC Benefits		0	0	0	0	0	0	16	0	0	0	0	16
	GG000032	Underground storage-expenses	All RateType	All RateType	CGC	CGC3001		CGC3001 CGC Benefits		0	0	0	0	210	7	0	0	0	0	0	217
	GG000032	Underground storage-expenses	All RateType	All RateType	CGC		CGC3000		CGC3000 Chattanooga Gas Company	1,002	7,500	0	0	3,781	3,012	-99	0	0	0	0	15,060
	GG000032	Underground storage-expenses	All RateType	All RateType	ASC	ASC1250		ASC1250 Meter Shop		0	0	0	0	0	0	84	-27	0	0	0	57
	GG000032	Underground storage-expenses	All RateType	All RateType	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	7,156	4,318	6,383	17,857
	GG000032	Underground storage-expenses	Total RateType	Total RateType						1,002	7,500	0	0	3,992	3,019	-99	-27	7,156	4,318	6,383	29,944
	GG000032	Underground storage-expenses	Total RateType	Total RateType	ASC	ASC3001		ASC3001 ASC Benefits		0	0	0	0	0	0	16	0	0	0	0	16
	GG000032	Underground storage-expenses	Total RateType	Total RateType	CGC	CGC3001		CGC3001 CGC Benefits		0	0	0	0	210	7	0	0	0	0	0	217
	GG000032	Underground storage-expenses	Total RateType	Total RateType	CGC		CGC3000		CGC3000 Chattanooga Gas Company	1,002	7,500	0	0	3,115	3,012	-99	0	0	0	0	15,060
	GG000032	Underground storage-expenses	Total RateType	Total RateType	ASC		ASC1250		ASC1250 Meter Shop	0	0	0	0	0	0	84	-27	0	0	0	57
	GG000032	Underground storage-expenses	Total RateType	Total RateType	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	7,156	4,318	6,383	17,857
641	84100100	Oper Exp-Other Storage	All RateType	All RateType						1,002	7,500	0	0	3,226	3,019	-27	-27	7,156	4,318	6,383	32,250
641	84100100	Oper Exp-Other Storage	ALO	Allocation Transaction	ASC	ASC3001		ASC3001 ASC Benefits		5,842	4,996	39,297	4,524	5,462	7,487	6,632	10,966	5,305	3,915	2,064	5,031	100,450
641	84100100	Oper Exp-Other Storage	ALO	Allocation Transaction	ASC	AGO6473		AGO6473 Business Support Systems		0	0	0	0	0	0	0	0	0	2,553	0	0	2,553
641	84100100	Oper Exp-Other Storage	ALO	Allocation Transaction	ASC	AGO1419		AGO1419 VP Storage & Peaking Ops		1,623	1,945	2,066	2,391	2,234	1,610	2,302	2,348	317	2,432	423	-273	16,419
641	84100100	Oper Exp-Other Storage	ALO	Allocation Transaction	ASC	AGO1316		AGO1316 Storage & Peaking - East		4,690	4,277	5,536	3,015	5,030	5,765	5,364	5,574	4,900	4,067	1,947	7,496	57,451
641	84100100	Oper Exp-Other Storage	ALO	Allocation Transaction	CGC	CGC0100		CGC0100 Chattanooga LNG		0	0	0	0	0	0	0	0	0	0	0	0	0
641	84100100	Oper Exp-Other Storage	ALO	Allocation Transaction	ASC	AGO1320		AGO1320 Cherokee LNG		0	0	0	0	0	0	0	0	0	0	0	0	0
641	84100100	Oper Exp-Other Storage	ALO	Allocation Transaction						11,955	11,218	45,899	9,930	12,666	14,861	14,298	18,910	10,523	15,907	4,474	12,252	182,923
641	84100100	Oper Exp-Other Storage	RT TAL	Total Allocation	ASC	ASC3001		ASC3001 ASC Benefits		5,842	4,996	39,297	4,524	5,462	7,487	6,632	10,966	5,305	3,915	2,064	5,031	100,450
641	84100100	Oper Exp-Other Storage	RT TAL	Total Allocation	ASC	AGO6473		AGO6473 Business Support Systems		0	0	0	0	0	0	0	0	0	2,553	0	0	2,553
641	84100100	Oper Exp-Other Storage	RT TAL	Total Allocation	ASC	AGO1419		AGO1419 VP Storage & Peaking Ops		1,623	1,945	2,066	2,391	2,234	1,610	2,302	2,348	317	2,432	423	-273	19,419
641	84100100	Oper Exp-Other Storage	RT TAL	Total Allocation	ASC	AGO1316		AGO1316 Storage & Peaking - East		4,690	4,277	5,536	3,015	5,030	5,765	5,364	5,574	4,900	4,067	1,947	7,496	57,451
641	84100100	Oper Exp-Other Storage	RT TAL	Total Allocation	CGC	CGC0100		CGC0100 Chattanooga LNG		0	0	0	0	0	0	0	0	0	0	0	0	0
641	84100100	Oper Exp-Other Storage	RT TAL	Total Allocation	ASC	AGO1320		AGO1320 Cherokee LNG		0	0	0	0	0	0	0	0	0	0	0	0	0
641	84100100	Oper Exp-Other Storage	RT TAL	Total Allocation						11,955	11,218	45,899	9,930	12,666	14,861	14,298	18,910	10,523	15,907	4,474	12,252	182,923
641	84100100	Oper Exp-Other Storage	RT TMF	Total Materials & Fuel Exp	ASC		ASC1370		ASC1370 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	147	147
641	84100100	Oper Exp-Other Storage	SAL	Miscellaneous Benefits	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	1,772	0	0	1,772
641	84100100	Oper Exp-Other Storage	SAL	Miscellaneous Benefits						0	0	0	0	0	0	0	0	0	1,772	0	0	1,772
641	84100100	Oper Exp-Other Storage	RT BFE	Total Benefit Expenses	ASC		ASC1370		ASC1370 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	147	147
641	84100100	Oper Exp-Other Storage	RT BFE	Total Benefit Expenses	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	1,772	0	0	1,772
641	84100100	Oper Exp-Other Storage	RT BFE	Total Benefit Expenses						0	0	0	0	0	0	0	0	0	1,939	0	0	1,939
641	84100100	Oper Exp-Other Storage	RT BNF	Total Benefit Costs	ASC		ASC1370		ASC1370 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	147	147
641	84100100	Oper Exp-Other Storage	RT BNF	Total Benefit Costs	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	1,772	0	0	1,772
641	84100100	Oper Exp-Other Storage	RT BNF	Total Benefit Costs						0	0	0	0	0	0	0	0	0	1,939	0	0	1,939
641	84100100	Oper Exp-Other Storage	MDP	Direct Purchased Materials	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	-965	0	0	0	-965
641	84100100	Oper Exp-Other Storage	MDP	Direct Purchased Materials						0	0	0	0	0	0	0	0	-965	0	0	0	-965
641	84100100	Oper Exp-Other Storage	RT MTC	Total Material Costs	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	-965	0	0	0	-965
641	84100100	Oper Exp-Other Storage	RT MTC	Total Material Costs						0	0	0	0	0	0	0	0	-965	0	0	0	-965
641	84100100	Oper Exp-Other Storage	RT TMF	Total Materials & Fuel Exp	CGC		CGC0100		CGC0100 Chattanooga LNG	0	0	0	0	0	0	0	0	-965	0	0	0	-965
641	84100100	Oper Exp-Other Storage	RT TMF	Total Materials & Fuel Exp						0	0	0	0	0	0	0	0	-965	0	0	0	-965
641	84100100	Oper Exp-Other Storage	LAC	Labor Account/Reversal	ASC		ASC1300		ASC1300 Riverside LNG	-1,565	325	1,571	1,324	-6,996	0	3,317	-3,317	0	0	0	0	-7,341
641	84100100	Oper Exp-Other Storage	LAC	Labor Account/Reversal	CGC		CGC0100		CGC0100 Chattanooga LNG	8,664	3,439	2,341	-1,876	-13,351	2,655	1,231	9,103	1,033	-14,586	3,893	2,162	-4,825
641	84100100	Oper Exp-Other Storage	LAC	Labor Account/Reversal	ASC		ASC1320		ASC1320 Cherokee LNG	439	79	81	250	-424	-18	149	212	116	-598	112	174	371
641	84100100	Oper Exp-Other Storage	LAC	Labor Account/Reversal						7,456	3,841	3,993	-302	-22,762	2,817	4,696	5,998	1,148	-15,165	4,006	2,337	-1,953
641	84100100	Oper Exp-Other Storage	LBT	Benefit Time	ASC		ASC1300		ASC1300 Riverside LNG	4,267	1,894	768	1,266	0	0	1,126	0	0	0	0	0	9,324



	G5200035	Other storage expenses	All ResType	All ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	4,529	4,377	5,562	3,096	5,100	5,705	5,364	5,717	5,024	4,007	2,010	7,539	58,031
	G5200035	Other storage expenses	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	9,751	12,457	14,144	14,518	-8,986	0	10,433	-3,317	0	0	0	0	49,000
	G5200035	Other storage expenses	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	78,448	72,762	61,126	52,245	69,050	58,330	48,645	69,839	62,064	81,125	67,476	92,623	813,731
	G5200035	Other storage expenses	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	1,344	1,197	1,154	1,590	1,984	1,255	1,624	1,584	1,625	1,346	1,538	1,627	17,868
	G5200035	Other storage expenses	All ResType	All ResType				109,897	108,477	132,446	87,459	80,019	76,663	81,433	93,539	79,581	103,485	79,170	109,824	1,141,994
	G5200035	Other storage expenses	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	9,310	9,107	42,447	8,863	5,843	7,973	9,315	11,468	5,766	4,209	2,512	5,120	121,934
	G5200035	Other storage expenses	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	4,892	6,632	5,947	4,757	4,795	1,790	3,751	5,900	4,784	4,813	5,211	3,019	56,291
	G5200035	Other storage expenses	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	0	0	0	0	167	167
	G5200035	Other storage expenses	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	0	0	0	0	0	0	0	0	0	5,553	0	0	5,553
	G5200035	Other storage expenses	Total ResType	Total ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1,623	1,945	2,066	2,391	2,234	1,610	2,302	2,348	317	2,432	423	-273	19,419
	G5200035	Other storage expenses	Total ResType	Total ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	4,529	4,377	5,562	3,096	5,100	5,705	5,364	5,717	5,024	4,007	2,010	7,539	58,031
	G5200035	Other storage expenses	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	9,751	12,457	14,144	14,518	-8,986	0	10,433	-3,317	0	0	0	0	49,000
	G5200035	Other storage expenses	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	78,448	72,762	61,126	52,245	69,050	58,330	48,645	69,839	62,064	81,125	67,476	92,623	813,731
	G5200035	Other storage expenses	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	1,344	1,197	1,154	1,590	1,984	1,255	1,624	1,584	1,625	1,346	1,538	1,627	17,868
	G5200035	Other storage expenses	Total ResType	Total ResType				109,897	108,477	132,446	87,459	80,019	76,663	81,433	93,539	79,581	103,485	79,170	109,824	1,141,994
421.1	42110005	Gain on Disp Prop-Nonutility	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.1	42110005	Gain on Disp Prop-Nonutility	ALO	Allocation Transaction				0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.1	42110005	Gain on Disp Prop-Nonutility	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.1	42110005	Gain on Disp Prop-Nonutility	RT TAL	Total Allocation				0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.1	42110005	Gain on Disp Prop-Nonutility	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.1	42110005	Gain on Disp Prop-Nonutility	All ResType	All ResType				0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.1	42110005	Gain on Disp Prop-Nonutility	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.1	42110005	Gain on Disp Prop-Nonutility	Total ResType	Total ResType				0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	G5900001	Gain Disposition Property	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	G5900001	Gain Disposition Property	ALO	Allocation Transaction				0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	G5900001	Gain Disposition Property	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	G5900001	Gain Disposition Property	RT TAL	Total Allocation				0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	G5900001	Gain Disposition Property	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	G5900001	Gain Disposition Property	All ResType	All ResType				0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	G5900001	Gain Disposition Property	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
	G5900001	Gain Disposition Property	Total ResType	Total ResType				0	0	0	0	0	0	0	314	0	366	5,139	836	6,656
421.2	42120020	Loss on Disp of Property-Non Utility	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
421.2	42120020	Loss on Disp of Property-Non Utility	ALO	Allocation Transaction				0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
421.2	42120020	Loss on Disp of Property-Non Utility	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
421.2	42120020	Loss on Disp of Property-Non Utility	RT TAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
421.2	42120020	Loss on Disp of Property-Non Utility	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
421.2	42120020	Loss on Disp of Property-Non Utility	All ResType	All ResType				0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
421.2	42120020	Loss on Disp of Property-Non Utility	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
421.2	42120020	Loss on Disp of Property-Non Utility	Total ResType	Total ResType				0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900002	Loss on Disposition of Property	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900002	Loss on Disposition of Property	ALO	Allocation Transaction				0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900002	Loss on Disposition of Property	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900002	Loss on Disposition of Property	RT TAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900002	Loss on Disposition of Property	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900002	Loss on Disposition of Property	All ResType	All ResType				0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900002	Loss on Disposition of Property	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900002	Loss on Disposition of Property	Total ResType	Total ResType				0	0	0	0	0	0	0	0	0	0	12,889	0	12,889
	G5900000	Gain/Loss on Disposition, Net	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	-314	0	-366	7,750	-836	6,234
	G5900000	Gain/Loss on Disposition, Net	ALO	Allocation Transaction				0	0	0	0	0	0	0	-314	0	-366	7,750	-836	6,234
	G5900000	Gain/Loss on Disposition, Net	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	-314	0	-366	7,750	-836	6,234
	G5900000	Gain/Loss on Disposition, Net	RT TAL	Total Allocation				0	0	0	0	0	0	0	-314	0	-366	7,750	-836	6,234
	G5900000	Gain/Loss on Disposition, Net	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	-314	0	-366	7,750	-836	6,234
	G5900000	Gain/Loss on Disposition, Net	All ResType	All ResType				0	0	0	0	0	0	0	-314	0	-366	7,750	-836	6,234
	G5900000	Gain/Loss on Disposition, Net	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	-314	0	-366	7,750	-836	6,234
	G5900000	Gain/Loss on Disposition, Net	Total ResType	Total ResType				0	0	0	0	0	0	0	-314	0	-366	7,750	-836	6,234
	G5200000	Other Operations and Maintenance	000	Unspecified Resource Type	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	4,123	0	0	0	0	0	0	0	0	4,123
	G5200000	Other Operations and Maintenance	000	Unspecified Resource Type				0	0	0	4,123	0	0	0	0	0	0	0	0	4,123
	G5200000	Other Operations and Maintenance	ETE	Vehicle Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	9	0	0	0	0	0	45	0	0	768	55	9	886
	G5200000	Other Operations and Maintenance	ETE	Vehicle Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	6,487	4,088	23,176	32,297	10,596	9,876	6,682	1,425	9,963	6,429	15,434	28,674	155,128
	G5200000	Other Operations and Maintenance	ETE	Vehicle Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	17	34	0	0	0	0	40	0	0	0	0	51	142
	G5200000	Other Operations and Maintenance	ETE	Vehicle Other Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	85	49	213
	G5200000	Other Operations and Maintenance	ETE	Vehicle Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	11	0	0	0	0	0	0	11
	G5200000	Other Operations and Maintenance	ETE	Vehicle Other Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	2,313	386	0	250	434	0	956	1,056	0	2,129	785	9,888
	G5200000	Other Operations and Maintenance	ETE	Vehicle Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	1,637	5,850	10,024	4,665	1,002	10,035	2,689	1,612	1,372	916	14,014	3,607	57,425
	G5200000	Other Operations and Maintenance	ETE	Vehicle Other Expenses				9,730	12,285	33,587	36,962	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,175	223,693
	G5200000	Other Operations and Maintenance	ETG	Vehicle Gas	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	82	119	0	0	0	0	0	0	0	57	258
	G5200000	Other Operations and Maintenance	ETG	Vehicle Gas	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
	G5200000	Other Operations and Maintenance	ETG	Vehicle Gas				0	0	82	191	0	0	0	0	0	0	0	57	330
	G5200000	Other Operations and Maintenance	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	9	0	0	0	0	0	45	0	0	768	55	9	886
	G5200000	Other Operations and Maintenance	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	6,487	4,088	23,259	32,416	10,596	9,876	6,682	1,425	9,963	6,429	15,434	28,731	155,385
	G5200000	Other Operations and Maintenance	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	17	34	0	0	0	0	40	0	0	0	0	51	142
	G5200000	Other Operations and Maintenance	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	85	49	213
	G5200000	Other Operations and Maintenance	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	11	0	0	0	0	0	0	11
	G5200000	Other Operations and Maintenance	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
	G5200000	Other Operations and Maintenance	RT EVC	Total Comp Owned Vehicle Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	2,313	386	0	250	434	0	956	1,056	0	2,129	785	9,888
	G5200000	Other Operations and Maintenance	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1235	ASC1235 Fleet Services	1,637	5,850	10,024	4,665	1,002	10,035	2,689	1,612	1,372	916	14,014	3,607	57,425
	G5200000	Other Operations and Maintenance	RT EVC	Total Comp Owned Vehicle Costs				9,730	12,285	33,669	37,154	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,232	224,024
	G5200000	Other Operations and Maintenance	RT IIS	Total Internal Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	9	0	0	0	0	0	45	0	0	768	55	9	886
	G5200000	Other Operations and Maintenance	RT IIS	Total Internal Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	6,487	4,088	23,259	32,416	10,596	9,876	6,682	1,425	9,963	6,429	15,434	28,731	155,385
	G5200000	Other Operations and Maintenance	RT IIS	Total Internal Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	17	34	0	0	0	0	40	0	0	0	0	51	142
	G5200000	Other Operations and Maintenance	RT IIS	Total Internal Services	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	85	49	213
	G5200000	Other Operations and Maintenance	RT IIS	Total Internal Services	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	11	0	0	0	0	0	0	11
	G5200000	Other Operations and Maintenance	RT IIS	Total Internal Services	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
	G5200000	Other Operations and Maintenance	RT IIS	Total Internal Services	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	2,313	386	0	250	434	0	956	1,056	0	2,129	785	9,888
	G5200000	Other Operations and Maintenance	RT IIS	Total Internal Services	ASC	ASC1235	ASC1235 Fleet Services	1,637	5,850	10,024	4,665	1,002	10,035	2,689	1,612	1,372	916	14,014	3,607	57,425
	G5200000	Other Operations and Maintenance	RT IIS	Total Internal Services				9,730	12,285	33,669	37,154	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,232	224,024
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	18	134
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	18	3	0	0	2	0	0	2	25
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	30	59
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	31	17	22	29	30	287
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0281	APC0281 Facilities Energy Center	31	32	24	20	16	94	41	13	18	40	19	55	402
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0286	APC0286 Property Services	515	508	466	427	326	391	380	386	376	407	410	482	5,074
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	133	117	1,402
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0582	APC0582 SCM Supplier Info Process Sols	143	36	63	61	60	49	52	72	64	50	62	55	766
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	465
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC1020	APC1020 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	12	-16	26
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	3	-1	3
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC5510	APC5510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	3	4	21
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	8	-3	0	-3	2
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	1	3	0	0	0	33
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	125	110	91	110	109	109	109	115	115	115	1,384
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	40	95
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	28	33	85
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	COM	COM8000	COM8000 President & CEO	0	1	0	0	0	0	0	0	0	1	12	0	14
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	-37,384	-24,992	-49,896	-27,832	-25,814	-52,263	-10,035	-35,493	-26,312	-37,194	-21,993	-36,426	-385,634
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	32,450	1,101	-21,111	-4,559	6,059	19,925	-24,280	-1,612	31,777	-24,609	11,843	-10,808	16,175
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1577	ASC1577 Workforce Development	764	520	1,164	987	508	405	803	1,165	645	868	905	964	9,698
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	1,932	1,380	1,129	1,364	1,667	1,634	1,450	1,342	1,408	1,884	1,455	1,323	17,967
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	161,104	135,567	329,584	131,538	128,831	162,842	138,102	165,108	137,020	156,696	132,301	171,500	1,950,192
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	29	24	46	11	0	0	12	122
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	222	242	945	397	433	636	567	756	523	550	571	513	6,355
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	0	12	0	0	-1	1	11	0	0	0	0	0	23
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	577	403	650	1,191	758	655	845	1,248	906	1,373	1,295	1,492	11,394
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1413	ASC1413 Office Talent Inclusion	721	527	304	340	393	485	416	504	533	392	486	564	5,666
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1455	ASC1455 Talent Development	1,286	2,590	628	625	582	644	695	704	628	1,190	389	1,140	11,100
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	1,916	1,965	1,721	1,979	2,198	1,860	2,005	1,680	2,021	2,065	1,936	2,280	23,625
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	1,253	1,351	1,449	1,625	1,371	1,636	1,384	1,492	1,535	1,369	1,411	1,531	17,405
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	97	-8	28	45	45	44	-258	65	32	55	488	-425	209
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	67	-11	13	-50	0	23	-27	0	229	31	-41	239
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1457	ASC1457 HR Delivery - Utilities	597	420	663	1,698	425	545	595	849	785	905	513	4,337	12,331
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery- Corporate	1,028	1,081	1,173	1,354	1,203	1,170	1,147	888	1,050	1,224	1,032	1,165	13,515
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	27
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	12	4	16	17	0	-28	7	0	2	47
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	1,252	1,333	1,284	1,101	787	1,288	1,107	-2,719	815	2,993	-153	4,244	13,333
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2,890	1,850	464	1,952	1,220	1,340	1,667	880	1,729	4,822	4,496	6,721	30,031
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1854	AGL1854 Field Training AGLC	229	287	328	279	323	294	434	347	319	276	387	342	3,845
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1412	ASC1412 Field Training - DOPS	493	254	554	652	521	381	628	658	374	830	581	657	6,581

G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1416	ASC1416 Customer Exp Training	1,134	778	885	1,192	1,215	1,296	1,454	1,375	1,343	1,179	1,184	1,456	14,491
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	2,991	3,941	4,061	4,101	4,021	3,113	4,194	-7,203	3,649	3,501	3,648	3,822	33,839
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1437	ASC1437 Training Technology & Services	1,721	7,690	-1,926	2,732	2,402	2,084	2,894	1,985	2,342	3,119	2,615	2,457	30,115
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1454	ASC1454 Technical Training	304	319	159	407	370	291	205	331	377	262	263	333	3,620
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	6	3	3	155	119	144	28	136	84	174	853
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3125	NGC3125 Customer Exp Training - IL	86	12	4	2	29	0	0	0	0	0	2	0	135
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4036	VNG4036 Field Training	1	0	37	0	0	6	0	0	0	0	23	1	67
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	3,286	4,760	4,238	3,543	3,571	4,701	3,387	14,201	22,279	7,182	40,279	16,977	128,404
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1648	ASC1648 Digital Experience and Solutions	466	625	1,008	507	48	492	435	406	276	59	51	543	4,917
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	1,613	1,607	1,438	1,580	1,493	1,481	1,618	2,045	12,875
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6051	ASC6051 Energy Assistance	1,133	1,172	1,002	1,135	928	960	709	765	795	1,540	1,734	857	12,730
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3123	NGC3123 Energy Assistance	0	3	0	0	0	0	0	1	0	0	0	2	6
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6041	ASC6041 Credit and Collections	61	81	76	3,527	-2,789	2,388	-2,222	77	77	94	89	82	1,539
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3041	NGC3041 Remittance - Nicor	2,223	1,986	1,556	2,253	1,966	2,073	2,025	1,929	2,084	2,003	1,768	2,094	23,960
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3044	NGC3044 Credit Areas	-1	22	0	0	3	17	0	93	1	14	33	62	244
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6042	ASC6042 Backline	3,368	2,157	2,827	2,791	2,474	2,317	2,655	2,974	4,385	2,506	3,074	3,529	35,057
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	1,713	695	1,201	1,064	1,234	961	1,121	1,206	957	1,239	1,193	1,708	14,292
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6048	ASC6048 Billing Services	558	332	492	317	520	457	391	559	561	611	537	656	5,991
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	107	30	0	0	0	0	3	0	2	334	37	91	603
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6052	ASC6052 Bill Print/Postage	338	111	185	256	290	216	286	285	293	273	269	793	3,596
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6055	ASC6055 Demand Management and Analytics	2,855	2,206	2,134	2,608	1,827	1,996	2,227	1,761	2,050	2,499	3,125	3,848	29,136
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	217	335	266	143	298	333	326	216	279	346	476	3,417
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	7	2	0	49	0	4	3	0	0	16	0	82
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1082	ASC1082 Energy Connections	-4,174	-4,001	-1,875	-2,783	-3,959	-5,849	-4,002	-3,840	-1,541	-3,300	-1,562	-8,926	-45,815
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	8,100	5,537	4,902	4,967	5,546	5,900	5,588	4,635	8,197	5,501	6,002	8,309	73,184
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6018	ASC6018 Call Center Management	867	604	1,165	1,800	738	1,204	3,579	1,296	-1,121	756	871	1,134	12,894
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6031	ASC6031 Back Office	9,846	6,459	6,688	5,467	6,080	6,639	6,635	3,917	7,460	6,398	7,860	12,824	86,273
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	43,515	26,473	33,833	42,373	23,781	40,645	37,890	20,890	64,913	35,046	40,731	61,955	472,045
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6037	ASC6037 Customer Operations and Engagement	1,001	1,188	1,243	746	1,569	631	-229	1,318	1,407	1,638	1,327	2,237	14,077
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3020	NGC3020 Contact Center	6	158	2	5	12	7	188	6	5	269	555	115	1,329
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6036	ASC6036 Customer Relations	598	407	519	578	446	459	531	277	588	325	445	443	5,616
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	6,955	7,228	7,705	6,945	465	3,976	3,940	3,383	5,762	3,915	4,087	4,777	59,137
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	3	0	0	200	110	253	134	-49	0	0	0	651
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3156	NGC3156 Voice & Quality	0	5	0	0	0	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1668	ASC1668 Operations Systems & Innovation	175	275	254	228	183	108	429	309	250	372	136	274	2,992
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	3,373	2,962	3,063	4,140	3,759	3,608	2,986	3,766	3,088	2,107	3,728	7,904	44,484
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1652	AGL1652 AGLC Safety	0	2	0	5	36	0	0	3	3	0	0	46	94
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	1,176	1,437	-108	1,351	1,068	838	1,199	949	1,052	928	1,303	1,471	12,662
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	3	14	38	10	59	29	7	33	10	90	60	191	545
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	2	13	50	1	6	9	50	16	46	46	64	302
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1366	ASC1366 Forecasting	834	502	332	410	387	647	821	611	572	562	753	660	7,091
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1667	ASC1667 VP Resources Management	452	417	417	339	456	814	333	438	105	1,164	512	505	5,953
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	16,892	12,071	14,143	14,733	15,698	15,583	15,272	14,454	13,912	15,749	14,274	18,278	181,061
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3030	NGC3030 Resource Management	1	7	14	168	60	17	1	38	-5	0	38	25	364
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	9	0	0	44	44	-77	3	0	1	12	1	22	59
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3100	NGC3100 Rates and Regulatory	4	50	0	0	-25	0	0	-7	0	-26	3	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	2,136	2,385	2,275	3,475	1,936	2,703	2,463	1,891	1,963	2,787	2,456	2,877	29,344
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1682	ASC1682 Finance and Rates	333	115	5	88	6	44	87	40	61	203	37	175	1,195
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	346	362	599	326	340	432	359	613	549	380	395	577	5,277
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1348	ASC1348 Environmental Affairs	2,346	144	827	1,368	1,062	848	1,697	1,285	1,146	2,269	2,849	-323	15,518
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	767	-723	48
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	118	73	1,289	266	308	340	483	-136	100	310	-72	144	3,222
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 Renewable Natural Gas	953	549	1,520	1,593	597	1,060	1,716	1,981	1,048	1,634	2,121	3,322	18,093
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1632	ASC1632 Public Policy	417	381	407	392	369	512	1,539	513	437	564	1,396	832	7,759
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-1,130	2,055	3,057	2,889	1,355	1,675	1,787	1,668	1,837	3,197	2,433	4,622	25,446
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	4	0	25	17	0	1	47
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	22	4	0	28	-29	0	0	41	17	-14	12	80
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	59	112	-135	32	-70	-2,703	3,586	47	1,281	762	-45	52	2,977
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	2,021	1,534	1,826	1,589	1,904	1,704	1,268	2,090	1,756	1,694	1,842	1,737	20,964
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	1,152	899	1,473	820	1,652	774	815	190	992	1,459	2,587	12,867
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	797	0	9	0	0	-11	967	0	4	1,766
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1660	ASC1660 Customer Communications	917	1,087	1,154	1,287	771	1,055	778	1,040	825	1,136	1,038	1,177	12,264
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1662	ASC1662 Employee Communications	2,068	2,041	2,091	2,109	1,527	2,225	2,185	2,186	2,212	2,141	5,258	-1,008	25,035
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1665	ASC1665 VP Corp Comm	1,176	1,899	1,785	1,201	2,324	585	2,388	781	1,603	1,685	2,372	8,363	26,162
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1670	ASC1670 Brand Creative	836	826	1,103	727	538	646	847	719	608	651	825	1,070	9,397
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1671	ASC1671 Strategic Communications	600	393	1,046	1,016	607	709	603	954	461	1,215	1,331	1,093	10,029
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	196	27	0	0	28	8	342	54	159	844
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	0	27	37	0	0	16	9	80	0	116	295
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,314	6,323	-1,676	2,817	2,594	2,740	2,197	2,601	1,352	1,435	5,768	3,067	30,531
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1050	ASC1050 Chief Financial Officer	990	961	912	680	1,035	986	922	1,102	988	926	1,181	1,331	12,013
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	1	-1	0	38	0	0	0	0	11	25	76
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-1	51	2	4	9	66	-18	37	-48	3	57	-61	100
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	3	-3	0	0	0	0	0	0	2	-2	2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1109	ASC1109 Financial Reporting	664	574	531	813	449	638	800	676	682	730	495	1,031	8,082
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	4,332	5,643	4,044	4,872	4,002	4,686	2,016	4,142	3,838	4,410	3,828	4,297	50,109
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1180	ASC1180 Financial Accounting	2,051	1,420	1,651	1,911	1,513	1,692	1,629	1,801	1,557	1,861	1,654	2,376	21,115
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1184	ASC1184 Technical Accounting Research	605	647	657	1,470	495	607	591	652	452	696	700	603	8,175
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1175	ASC1175 Gas Accounting	1,175	672	1,285	654	501	359	1,090	1,327	869	5,650	691	1,269	15,543
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1181	ASC1181 Plant Accounting	1,083	730	757	736	802	743	1,316	834	959	964	822	2,140	11,884
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1182	ASC1182 Revenue Accounting	983	1,090	919	1,180	912	1,047	3,187	1,050	1,377	1,010	1,237	1,258	15,251
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1186	ASC1186 Utility Accounting	2,185	1,923	1,683	1,172	835	1,138	1,246	775	977	782	958	1,051	14,725
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	487	414	557	560	523	406	589	685	697	6,461
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1141	ASC1141 Credit Union	-5,801	3,865	-71	0	0	0	0	0	0	0	0	0	-2,007
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1200	ASC1200 Financial Planning & Analysis	2,682	1,574	2,095	1,997	1,820	2,557	2,702	2,920	2,458	3,709	2,652	3,376	30,543
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	1,548	1,372	993	1,654	1,381	1,527	1,347	1,411	1,515	1,909	18,234
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	760	810	858	767	525	888	671	1,344	2,450	639	631	10,986
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SES	SES2100	SES2100 SouthStar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SES	SES2104	SES2104 SS Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SES	SES2110	SES2110 SS Customer Operations	4	49	-2	0	-2	0	0	0	0	0	-4	21	67
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	1	0	46	-49	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1065	ASC1065 Corporate Compliance	1,181	958	1,046	847	1,078	1,214	1,820	1,632	1,106	1,274	1,062	1,310	14,527
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	2,215	1,640	1,162	2,536	1,146	1,937	1,873	1,732	1,135	2,649	1,433	2,637	22,096
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	2,618	3,043	2,421	2,333	2,005	2,191	2,871	1,820	2,394	3,744	2,608	3,620	31,669
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1465	ASC1465 SVP & General Counsel	811	1,224	985	941	862	847	799	1,090	1,153	1,202	1,059	1,391	12,364
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1472	ASC1472 Records Management	256	154	162	232	145	1,303	344	402	425	387	388	83	4,282
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	3,630	2,483	7,950	3,361	4,207	7,802	3,297	4,870	4,955	8,558	3,691	928	55,732
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	3	41	-14	0	0	0	28	9	112
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1466	ASC1466 Corporate Secretary	5,811	1,857	275	8,210	633	177	6,364	1,187	311	6,119	286	474	31,702
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	21	25
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	186	56	244
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	8	1	2	10
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	8	0	0	1	0	0	0	0	18
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	2	0	0	0	0	-14	0	0	0	0	-12
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	270	117	-43	-38	0	10	0	337
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3121	NGC3121 VP Operations	13	307	-8	0	-24	34	0	-102	210	-112	-1	7	325
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	60	34	0	0	0	0	0	10	0	104
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3434	NGC3434 Strategic Projects	0	0	8	0	0	0	1	0	0	0	16	196	220
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	14	-17	0	0	-5	0	-13	25	0	55
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	6	8	7	6	0	180	0	1	0	207
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1343	ASC1343 EVP Nicor Gas	7	164	597	-52	-485	1,262	56	-106	2,111	-135	-147	2,068	5,342
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3137	NGC3137 Energy Efficiency	61	60	57	77	78	68	95	79	73	60	43	33	782
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	2	0	0	2	33	0	0	0	36
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL3002	AGL3002 AGL Corporate Other	0	26	-7	0	2	2	446	41	0	457	0	0	966
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1007	ASC1007 EVP Southern Operations	3,894	5,115	7,271	2,166	560	3,300	2,259	2,634	2,593	4,661	3,416	14,373	52,240
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,595	2,236	2,429	1,219	1,023	1,720	1,754	2,026	2,354	2,160	2,055	3,036	24,608
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1337	AGL1337 Sales AGLC South	0	11	1	0	0	4	8	0	0	21	0	3	48
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1604	ASC1604 New Business AGLC/CGC	5,309	4,047	4,857	3,919	4,680	3,321	3,720	3,249	3,935	3,719	2,771	7,408	50,936
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1333	AGL1333 VP AGLC Division	59	-153	-179	31	39	-172	32	-268	-86	-214	35	36	-839
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	126	0	0	0	4	170
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,663	2,033	2,824	1,812	1,085	1,957	2,480	2,157	2,186	2,933	1,419	1,466	24,015
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1800	AGL1800 Atlanta Service Center	212	-77	11	130	394	97	-154	126	67	112	162	462	1,540
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	697	1,144	1,600	1,233	737	966	1,483	1,321	685	1,497	1,264	1,156	13,783
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL3870	AGL3870 Rome Service Center	-6	0	0	0	1	0	0	0	9	0	0	58	61
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	47	32	38	82	49	167	308	205	101	171	108	450	1,759
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL3840	AGL3840 Marietta Service Center	50	213	74	-2	-42	29	0	117	0	0	0	0	439
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	27	3	141
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	9	15	0	0	0	0	25
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	112	90	77	77	0	0	0	3	372
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	7	0	38	5	0	89	0	26	6	173
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL3380	AGL3380 Hall County Service Center	0	1	0	0	0	0	0	0	2	-1	0	0	2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	41	22	72	82	51	21	24	373
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL2510	AGL2510 Macon Service Center	0	1	0	0	0	47	0	31	57	0	0	0	135
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	13	36	68	333	139	284	223	57	11	1,189
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	13	0	141	126	321
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	7	0	16	0	0	0	50
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	90	-31	32	34	8	108	-15	0	0	226
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	24	12	24	10	94	90	79	51	423
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL4930	AGL4930 Valdosta Service Center	0	26	38	28	40	50	0	32	-1	8	53	18	292
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	69	-8	8	0	80
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL5360	AGL5360 Vidalia Service Center	23	35	15	0	87	19	145	37	106	26	66	-4	555
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1574	ASC1574 Growth and Retention	427	-64	818	691	1,814	860	763	864	748	685	697	956	9,259
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	57	244	25	84	17	81	147	99	107	62	109	38	1,069
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,217	1,450	1,181	1,174	1,175	1,173	1,179	1,141	1,182	3,489	1,600	1,653	17,612
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	17	0	0	0	2	0	1	0	19
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	68	0	0	0	-9	0	0	0	80
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	41	59	81	23	2	0	205
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	1	0	19	0	0	0	0	20
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	28	0	0	15	0	0	0	0	43
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	9	0	14	1	22	1	71	29	159
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	4	9	1	3	0	-2	2	20	13	6	21	84
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	1,198	2,130	878	847	892	1,537	1,271	1,188	743	1,186	1,243	1,875	14,988
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	8,454	608	4,923	5,129	4,247	4,573	4,779	4,993	1,623	2,864	2,684	2,648	47,525
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	875	615	1,214	1,302	613	902	1,236	1,305	815	1,097	1,103	1,189	12,266
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,551	2,612	2,382	3,099	2,800	2,182	2,989	2,738	2,516	4,414	2,430	3,470	34,184
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1443	ASC1443 EAM Program	90	6,813	176	171	6,763	5,533	1,815	5,767	4,408	7,022	1,273	9,061	48,891
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1322	AGL1322 Asset Protection - AGLC	3,419	2,453	2,925	2,768	3,099	3,879	3,872	4,129	2,692	3,403	3,102	3,092	38,833
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,764	1,026	963	1,449	1,368	870	1,047	1,234	1,135	1,677	1,301	1,083	14,918
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	10	0	31
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-18	12	66	301	265	209	159	232	154	203	186	250	2,018
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	14	0	35
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	2,136	1,332	1,364	1,823	1,919	1,760	2,750	1,159	2,412	6,371	9,297	5,056	37,378
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1350	ASC1350 GIS and Asset Data South	-31	1,144	4,438	1,271	-769	3,024	629	1,127	-29	-3,109	-11,561	-2,125	-5,990
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,724	5,357	1,184	1,148	1,304	1,985	1,753	1,898	2,425	2,209	12,722	-3,827	32,882
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	724	650	929	725	810	962	617	818	833	955	1,034	746	9,804
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,294	1,023	1,322	1,701	1,315	1,827	1,276	1,444	1,343	1,024	898	2,538	17,006
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	30	0	1	34	37	102
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1,031	1,848	1,317	1,616	1,011	1,085	1,171	1,256	1,326	1,473	1,021	1,284	15,439
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	4	0	0	6	10
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	973	1,361	6,007	-124	1,301	1,470	1,614	1,681	1,517	1,686	1,437	1,969	20,895
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 System Integrity - DOPS	891	1,313	914	1,043	1,349	657	849	2,140	1,116	1,124	1,182	1,434	14,010
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	410	569	805	663	608	633	976	1,279	1,557	1,178	738	1,278	10,696
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	831	478	786	1,574	1,045	794	1,459	1,051	966	1,982	1,108	1,336	13,410
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1359	ASC1359 Operations Improvement	370	407	367	389	458	512	643	386	455	379	379	466	5,211
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	ASC	ASC1377	ASC1377 Ops Qualification Standards	58	8	45	27	39	48	31	33	56	74	54	116	588
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	379	281	186	140	148	232	236	44	249	163	187	190	2,434

G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS3001	SCS3001 SCS Benefits	40,916	39,884	83,933	30,264	29,437	36,252	48,688	49,707	36,160	45,064	41,125	38,127	519,557
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0389	SCS0389 Internal Audit	1,242	1,207	1,412	1,038	1,310	1,546	1,160	1,402	1,268	1,773	1,449	3,252	18,056
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	2,189	-1,888	2,618	237	2,376	2,245	2,687	22,359
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	8	-5	2	3	-5	202	209
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0702	SCS0702 President & CEO	2,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,605	19,855
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0493	SCS0493 SCS CIO	-4,444	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,374
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	308	81	51	-16	-335	57	35	522
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	2,768	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	18,589
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,386	50,639
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,024	255,944
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	26,860	10,778	6,337	-4,354	-442	5,700	4,638	4,079	6,505	9,381	7,140	6,452	83,074
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	87	41	33	72	57	76	647
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604

G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0407	SCS0407 Telecom Edge Services	2,188	1,916	2,701	1,555	1,372	1,280	1,501	1,003	2,345	1,643	1,485	1,812	20,801
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	-60	41	481	258	480	277	492	731	35	545	519	862	4,662
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0437	SCS0437 Cybersecurity	3,572	554	1,367	617	641	1,345	1,535	1,343	2,143	1,504	1,776	1,091	17,488
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0448	SCS0448 Cybersecurity Assurance	282	214	339	336	200	265	275	275	302	346	535	595	3,966
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0497	SCS0497 Identity Security	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	182	118	241	726	379	337	476	1,177	3,636
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0430	SCS0430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	978	11,933
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	1,956	33,378
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0433	SCS0433 Workplace Enablement	511	2,178	1,095	1,214	815	1,146	1,031	1,226	1,171	1,164	826	2,067	14,443
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	39	75	42	469
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	9	5	12	2	-13	9	-2	1	1	16	4	-27	17
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38

G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	ALO	Allocation Transaction				771,288	567,813	749,340	568,696	533,510	603,007	623,488	613,078	704,152	645,322	683,885	774,403	7,837,984
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	18	134
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	18	3	0	0	2	0	0	2	25
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	30	59
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	31	17	22	29	30	287
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0281	APC0281 Facilities Energy Center	31	32	24	20	16	94	41	13	18	40	19	55	402
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0286	APC0286 Property Services	515	508	466	427	326	391	380	386	376	407	410	482	5,074
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	133	117	1,402
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0582	APC0582 SCM Supplier Info Process Sols	143	36	63	61	60	49	52	72	64	50	62	55	766
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	465
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC1020	APC1020 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	12	-16	26
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	3	-1	3
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC5510	APC5510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	3	4	21
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	8	-3	0	-3	2
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200000	Other Operations and Maintenance	RTTAL	Total Allocation	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15

G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	1	3	0	0	0	33
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	125	110	91	110	109	109	109	115	115	115	1,384
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	40	95
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	28	33	85
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	COM	COM8000	COM8000 President & CEO	0	1	0	0	0	0	0	0	0	1	12	0	14
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	-37,384	-24,992	-49,896	-27,832	-25,814	-52,263	-10,035	-35,493	-26,312	-37,194	-21,993	-36,426	-385,634
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	32,450	1,101	-21,111	-4,559	6,059	19,925	-24,280	-1,612	31,777	-24,609	11,843	-10,808	16,175
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1577	ASC1577 Workforce Development	764	520	1,164	987	508	405	803	1,165	645	868	905	964	9,698
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	1,932	1,380	1,129	1,364	1,667	1,634	1,450	1,342	1,408	1,884	1,455	1,323	17,967
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	161,104	135,567	329,584	131,538	128,831	162,842	138,102	165,108	137,020	156,696	132,301	171,500	1,950,192
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	29	24	46	11	0	0	12	122
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	222	242	945	397	433	636	567	756	523	550	571	513	6,355
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	0	12	0	0	-1	1	11	0	0	0	0	0	23
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	577	403	650	1,191	758	655	845	1,248	906	1,373	1,295	1,492	11,394
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1413	ASC1413 Office Talent Inclusion	721	527	304	340	393	485	416	504	533	392	486	564	5,666
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1455	ASC1455 Talent Development	1,286	2,590	628	625	582	644	695	704	628	1,190	389	1,140	11,100
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	1,916	1,965	1,721	1,979	2,198	1,860	2,005	1,680	2,021	2,065	1,936	2,280	23,625
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	1,253	1,351	1,449	1,625	1,371	1,636	1,384	1,492	1,535	1,369	1,411	1,531	17,405
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	97	-8	28	45	45	44	-258	65	32	55	488	-425	209
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	67	-11	13	-50	0	23	-27	0	229	31	-41	239
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1457	ASC1457 HR Delivery - Utilities	597	420	663	1,698	425	545	595	849	785	905	513	4,337	12,331
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery- Corporate	1,028	1,081	1,173	1,354	1,203	1,170	1,147	888	1,050	1,224	1,032	1,165	13,515
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	27
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	12	4	16	17	0	-28	7	0	2	47
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	1,252	1,333	1,284	1,101	787	1,288	1,107	-2,719	815	2,993	-153	4,244	13,333
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2,890	1,850	464	1,952	1,220	1,340	1,667	880	1,729	4,822	4,496	6,721	30,031
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1854	AGL1854 Field Training AGLC	229	287	328	279	323	294	434	347	319	276	387	342	3,845
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1412	ASC1412 Field Training - DOPS	493	254	554	652	521	381	628	658	374	830	581	657	6,581
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	1,134	778	885	1,192	1,215	1,296	1,454	1,375	1,343	1,179	1,184	1,456	14,491
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	2,991	3,941	4,061	4,101	4,021	3,113	4,194	-7,203	3,649	3,501	3,648	3,822	33,839
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1437	ASC1437 Training Technology & Services	1,721	7,690	-1,926	2,732	2,402	2,084	2,894	1,985	2,342	3,119	2,615	2,457	30,115
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1454	ASC1454 Technical Training	304	319	159	407	370	291	205	331	377	262	263	333	3,620
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	6	3	3	155	119	144	28	136	84	174	853
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3125	NGC3125 Customer Exp Training - IL	86	12	4	2	29	0	0	0	0	0	2	0	135
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4036	VNG4036 Field Training	1	0	37	0	0	6	0	0	0	0	23	1	67
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	3,286	4,760	4,238	3,543	3,571	4,701	3,387	14,201	22,279	7,182	40,279	16,977	128,404
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1648	ASC1648 Digital Experience and Solutions	466	625	1,008	507	48	492	435	406	276	59	51	543	4,917
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	1,613	1,607	1,438	1,580	1,493	1,481	1,618	2,045	12,875
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6051	ASC6051 Energy Assistance	1,133	1,172	1,002	1,135	928	960	709	765	795	1,540	1,734	857	12,730
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3123	NGC3123 Energy Assistance	0	3	0	0	0	0	0	1	0	0	0	2	6
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6041	ASC6041 Credit and Collections	61	81	76	3,527	-2,789	2,388	-2,222	77	77	94	89	82	1,539
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3041	NGC3041 Remittance - Nicor	2,223	1,986	1,556	2,253	1,966	2,073	2,025	1,929	2,084	2,003	1,768	2,094	23,960
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3044	NGC3044 Credit Areas	-1	22	0	0	3	17	0	93	1	14	33	62	244
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6042	ASC6042 Backline	3,368	2,157	2,827	2,791	2,474	2,317	2,655	2,974	4,385	2,506	3,074	3,529	35,057
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6046	ASC6046 Billing and Meter Reading	1,713	695	1,201	1,064	1,234	961	1,121	1,206	957	1,239	1,193	1,708	14,292
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6048	ASC6048 Billing Services	558	332	492	317	520	457	391	559	561	611	537	656	5,991
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3017	NGC3017 Billing and Meter Reading	107	30	0	0	0	0	3	0	2	334	37	91	603
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6052	ASC6052 Bill Print/Postage	338	111	185	256	290	216	286	285	293	273	269	793	3,596
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6055	ASC6055 Demand Management and Analytics	2,855	2,206	2,134	2,608	1,827	1,996	2,227	1,761	2,050	2,499	3,125	3,848	29,136
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	217	335	266	143	298	333	326	216	279	346	476	3,417
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	7	2	0	49	0	4	3	0	0	16	0	82
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1082	ASC1082 Energy Connections	-4,174	-4,001	-1,875	-2,783	-3,959	-5,849	-4,002	-3,840	-1,541	-3,300	-1,562	-8,926	-45,815
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	8,100	5,537	4,902	4,967	5,546	5,900	5,588	4,635	8,197	5,501	6,002	8,309	73,184
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6018	ASC6018 Call Center Management	867	604	1,165	1,800	738	1,204	3,579	1,296	-1,121	756	871	1,134	12,894
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6031	ASC6031 Back Office	9,846	6,459	6,688	5,467	6,080	6,639	6,635	3,917	7,460	6,398	7,860	12,824	86,273
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	43,515	26,473	33,833	42,373	23,781	40,645	37,890	20,890	64,913	35,046	40,731	61,955	472,045
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6037	ASC6037 Customer Operations and Engagement	1,001	1,188	1,243	746	1,569	631	-229	1,318	1,407	1,638	1,327	2,237	14,077
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3020	NGC3020 Contact Center	6	158	2	5	12	7	188	6	5	269	555	115	1,329
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6036	ASC6036 Customer Relations	598	407	519	578	446	459	531	277	588	325	445	443	5,616
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6054	ASC6054 Operational Excellence and Development	6,955	7,228	7,705	6,945	465	3,976	3,940	3,383	5,762	3,915	4,087	4,777	59,137
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	3	0	0	200	110	253	134	-49	0	0	0	651
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3156	NGC3156 Voice & Quality	0	5	0	0	0	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1668	ASC1668 Operations Systems & Innovation	175	275	254	228	183	108	429	309	250	372	136	274	2,992
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	3,373	2,962	3,063	4,140	3,759	3,608	2,986	3,766	3,088	2,107	3,728	7,904	44,484
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1652	AGL1652 AGLC Safety	0	2	0	5	36	0	0	3	3	0	0	46	94
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	1,176	1,437	-108	1,351	1,068	838	1,199	949	1,052	928	1,303	1,471	12,662
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	3	14	38	10	59	29	7	33	10	90	60	191	545
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	2	13	50	1	6	9	50	16	46	46	64	302
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	834	502	332	410	387	647	821	611	572	562	753	660	7,091
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1667	ASC1667 VP Resources Management	452	417	417	339	456	814	333	438	105	1,164	512	505	5,953
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC6016	ASC6016 Resource Mgt South	16,892	12,071	14,143	14,733	15,698	15,583	15,272	14,454	13,912	15,749	14,274	18,278	181,061
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3030	NGC3030 Resource Management	1	7	14	168	60	17	1	38	-5	0	38	25	364
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3036	NGC3036 Resource Management Contractor	9	0	0	44	44	-77	3	0	1	12	1	22	59
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3100	NGC3100 Rates and Regulatory	4	50	0	0	-25	0	0	-7	0	-26	3	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	2,136	2,385	2,275	3,475	1,936	2,703	2,463	1,891	1,963	2,787	2,456	2,877	29,344
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1682	ASC1682 Finance and Rates	333	115	5	88	6	44	87	40	61	203	37	175	1,195
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	346	362	599	326	340	432	359	613	549	380	395	577	5,277
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1348	ASC1348 Environmental Affairs	2,346	144	827	1,368	1,062	848	1,697	1,285	1,146	2,269	2,849	-323	15,518
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	767	-723	48
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	118	73	1,289	266	308	340	483	-136	100	310	-72	144	3,222
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 Renewable Natural Gas	953	549	1,520	1,593	597	1,060	1,716	1,981	1,048	1,634	2,121	3,322	18,093
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1632	ASC1632 Public Policy	417	381	407	392	369	512	1,539	513	437	564	1,396	832	7,759
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-1,130	2,055	3,057	2,889	1,355	1,675	1,787	1,668	1,837	3,197	2,433	4,622	25,446
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	4	0	25	17	0	1	47
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	22	4	0	28	-29	0	0	41	17	-14	12	80
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	59	112	-135	32	-70	-2,703	3,586	47	1,281	762	-45	52	2,977
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	2,021	1,534	1,826	1,589	1,904	1,704	1,268	2,090	1,756	1,694	1,842	1,737	20,964
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	1,152	899	1,473	820	1,652	774	815	190	992	1,459	2,587	12,867
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	797	0	9	0	0	-11	967	0	4	1,766
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1660	ASC1660 Customer Communications	917	1,087	1,154	1,287	771	1,055	778	1,040	825	1,136	1,038	1,177	12,264
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1662	ASC1662 Employee Communications	2,068	2,041	2,091	2,109	1,527	2,225	2,185	2,186	2,212	2,141	5,258	-1,008	25,035
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1665	ASC1665 VP Corp Comm	1,176	1,899	1,785	1,201	2,324	585	2,388	781	1,603	1,685	2,372	8,363	26,162
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1670	ASC1670 Brand Creative	836	826	1,103	727	538	646	847	719	608	651	825	1,070	9,397
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1671	ASC1671 Strategic Communications	600	393	1,046	1,016	607	709	603	954	461	1,215	1,331	1,093	10,029
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	196	27	0	0	28	8	342	54	159	844
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	0	27	37	0	0	16	9	80	0	116	295
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,314	6,323	-1,676	2,817	2,594	2,740	2,197	2,601	1,352	1,435	5,768	3,067	30,531
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1050	ASC1050 Chief Financial Officer	990	961	912	680	1,035	986	922	1,102	988	926	1,181	1,331	12,013
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	1	-1	0	38	0	0	0	0	11	25	76
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-1	51	2	4	9	66	-18	37	-48	3	57	-61	100
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	3	-3	0	0	0	0	0	0	2	-2	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1109	ASC1109 Financial Reporting	664	574	531	813	449	638	800	676	682	730	495	1,031	8,082
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	4,332	5,643	4,044	4,872	4,002	4,686	2,016	4,142	3,838	4,410	3,828	4,297	50,109
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1180	ASC1180 Financial Accounting	2,051	1,420	1,651	1,911	1,513	1,692	1,629	1,801	1,557	1,861	1,654	2,376	21,115
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1184	ASC1184 Technical Accounting Research	605	647	657	1,470	495	607	591	652	452	696	700	603	8,175
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1175	ASC1175 Gas Accounting	1,175	672	1,285	654	501	359	1,090	1,327	869	5,650	691	1,269	15,543
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1181	ASC1181 Plant Accounting	1,083	730	757	736	802	743	1,316	834	959	964	822	2,140	11,884
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1182	ASC1182 Revenue Accounting	983	1,090	919	1,180	912	1,047	3,187	1,050	1,377	1,010	1,237	1,258	15,251
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1186	ASC1186 Utility Accounting	2,185	1,923	1,683	1,172	835	1,138	1,246	775	977	782	958	1,051	14,725
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	487	414	557	560	523	406	589	685	697	6,461
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1141	ASC1141 Credit Union	-5,801	3,865	-71	0	0	0	0	0	0	0	0	0	-2,007
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1200	ASC1200 Financial Planning & Analysis	2,682	1,574	2,095	1,997	1,820	2,557	2,702	2,920	2,458	3,709	2,652	3,376	30,543
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	1,548	1,372	993	1,654	1,381	1,527	1,347	1,411	1,515	1,909	18,234
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	760	810	858	767	525	888	671	1,344	2,450	639	631	10,986
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SES	SES2100	SES2100 SouthStar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SES	SES2104	SES2104 SS Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SES	SES2110	SES2110 SS Customer Operations	4	49	-2	0	-2	0	0	0	0	0	-4	21	67
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	1	0	46	-49	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1065	ASC1065 Corporate Compliance	1,181	958	1,046	847	1,078	1,214	1,820	1,632	1,106	1,274	1,062	1,310	14,527
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	2,215	1,640	1,162	2,536	1,146	1,937	1,873	1,732	1,135	2,649	1,433	2,637	22,096
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	2,618	3,043	2,421	2,333	2,005	2,191	2,871	1,820	2,394	3,744	2,608	3,620	31,669
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1465	ASC1465 SVP & General Counsel	811	1,224	985	941	862	847	799	1,090	1,153	1,202	1,059	1,391	12,364
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1472	ASC1472 Records Management	256	154	162	232	145	1,303	344	402	425	387	388	83	4,282
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	3,630	2,483	7,950	3,361	4,207	7,802	3,297	4,870	4,955	8,558	3,691	928	55,732
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	3	41	-14	0	0	0	28	9	112
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1466	ASC1466 Corporate Secretary	5,811	1,857	275	8,210	633	177	6,364	1,187	311	6,119	286	474	31,702
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	21	25
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	186	56	244
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	8	1	2	10
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	8	0	0	1	0	0	0	0	18
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	2	0	0	0	0	-14	0	0	0	0	-12
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	270	117	-43	-38	0	10	0	337
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3121	NGC3121 VP Operations	13	307	-8	0	-24	34	0	-102	210	-112	-1	7	325
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	60	34	0	0	0	0	0	10	0	104
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3434	NGC3434 Strategic Projects	0	0	8	0	0	0	1	0	0	0	16	196	220
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	14	-17	0	0	-5	0	-13	25	0	55
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	6	8	7	6	0	180	0	1	0	207
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1343	ASC1343 EVP Nicor Gas	7	164	597	-52	-485	1,262	56	-106	2,111	-135	-147	2,068	5,342
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3137	NGC3137 Energy Efficiency	61	60	57	77	78	68	95	79	73	60	43	33	782
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	2	0	0	2	33	0	0	0	36
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL3002	AGL3002 AGL Corporate Other	0	26	-7	0	2	2	446	41	0	457	0	0	966
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1007	ASC1007 EVP Southern Operations	3,894	5,115	7,271	2,166	560	3,300	2,259	2,634	2,593	4,661	3,416	14,373	52,240
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,595	2,236	2,429	1,219	1,023	1,720	1,754	2,026	2,354	2,160	2,055	3,036	24,608
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1337	AGL1337 Sales AGLC South	0	11	1	0	0	4	8	0	0	21	0	3	48
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1604	ASC1604 New Business AGLC/CGC	5,309	4,047	4,857	3,919	4,680	3,321	3,720	3,249	3,935	3,719	2,771	7,408	50,936
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1333	AGL1333 VP AGLC Division	59	-153	-179	31	39	-172	32	-268	-86	-214	35	36	-839
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	126	0	0	0	4	170
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,663	2,033	2,824	1,812	1,085	1,957	2,480	2,157	2,186	2,933	1,419	1,466	24,015
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1800	AGL1800 Atlanta Service Center	212	-77	11	130	394	97	-154	126	67	112	162	462	1,540
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	697	1,144	1,600	1,233	737	966	1,483	1,321	685	1,497	1,264	1,156	13,783
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL3870	AGL3870 Rome Service Center	-6	0	0	0	1	0	0	0	9	0	0	58	61
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	47	32	38	82	49	167	308	205	101	171	108	450	1,759
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL3840	AGL3840 Marietta Service Center	50	213	74	-2	-42	29	0	117	0	0	0	0	439
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	27	3	141
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	9	15	0	0	0	0	25
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	112	90	77	77	0	0	0	3	372
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	7	0	38	5	0	89	0	26	6	173
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL3380	AGL3380 Hall County Service Center	0	1	0	0	0	0	0	0	2	-1	0	0	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	41	22	72	82	51	21	24	373
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL2510	AGL2510 Macon Service Center	0	1	0	0	0	47	0	31	57	0	0	0	135
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	13	36	68	333	139	284	223	57	11	1,189
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	13	0	141	126	321
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	7	0	16	0	0	0	50
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	90	-31	32	34	8	108	-15	0	0	226
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	24	12	24	10	94	90	79	51	423
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL4930	AGL4930 Valdosta Service Center	0	26	38	28	40	50	0	32	-1	8	53	18	292
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	69	-8	8	0	80
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL5360	AGL5360 Vidalia Service Center	23	35	15	0	87	19	145	37	106	26	66	-4	555
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1574	ASC1574 Growth and Retention	427	-64	818	691	1,814	860	763	864	748	685	697	956	9,259
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	57	244	25	84	17	81	147	99	107	62	109	38	1,069
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,217	1,450	1,181	1,174	1,175	1,173	1,179	1,141	1,182	3,489	1,600	1,653	17,612
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	17	0	0	0	2	0	1	0	19
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	68	0	0	0	-9	0	0	0	80
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	41	59	81	23	2	0	205
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	1	0	19	0	0	0	0	20
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	28	0	0	15	0	0	0	0	43
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	9	0	14	1	22	1	71	29	159
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	4	9	1	3	0	-2	2	20	13	6	21	84
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	28	0	0	0	0	0	0	0	28

G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP Operation Services	1,198	2,130	878	847	892	1,537	1,271	1,188	743	1,186	1,243	1,875	14,988
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	8,454	608	4,923	5,129	4,247	4,573	4,779	4,993	1,623	2,864	2,684	2,648	47,525
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	875	615	1,214	1,302	613	902	1,236	1,305	815	1,097	1,103	1,189	12,266
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,551	2,612	2,382	3,099	2,800	2,182	2,989	2,738	2,516	4,414	2,430	3,470	34,184
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1443	ASC1443 EAM Program	90	6,813	176	171	6,763	5,533	1,815	5,767	4,408	7,022	1,273	9,061	48,891
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1322	AGL1322 Asset Protection - AGLC	3,419	2,453	2,925	2,768	3,099	3,879	3,872	4,129	2,692	3,403	3,102	3,092	38,833
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,764	1,026	963	1,449	1,368	870	1,047	1,234	1,135	1,677	1,301	1,083	14,918
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	10	0	31
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-18	12	66	301	265	209	159	232	154	203	186	250	2,018
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	14	0	35
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	2,136	1,332	1,364	1,823	1,919	1,760	2,750	1,159	2,412	6,371	9,297	5,056	37,378
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1350	ASC1350 GIS and Asset Data South	-31	1,144	4,438	1,271	-769	3,024	629	1,127	-29	-3,109	-11,561	-2,125	-5,990
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,724	5,357	1,184	1,148	1,304	1,985	1,753	1,898	2,425	2,209	12,722	-3,827	32,882
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	724	650	929	725	810	962	617	818	833	955	1,034	746	9,804
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,294	1,023	1,322	1,701	1,315	1,827	1,276	1,444	1,343	1,024	898	2,538	17,006
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	30	0	1	34	37	102
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1,031	1,848	1,317	1,616	1,011	1,085	1,171	1,256	1,326	1,473	1,021	1,284	15,439
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	4	0	0	6	10
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	973	1,361	6,007	-124	1,301	1,470	1,614	1,681	1,517	1,686	1,437	1,969	20,895
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 System Integrity - DOPS	891	1,313	914	1,043	1,349	657	849	2,140	1,116	1,124	1,182	1,434	14,010
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	410	569	805	663	608	633	976	1,279	1,557	1,178	738	1,278	10,696
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1376	ASC1376 Material Standards & Testing	831	478	786	1,574	1,045	794	1,459	1,051	966	1,982	1,108	1,336	13,410
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1359	ASC1359 Operations Improvement	370	407	367	389	458	512	643	386	455	379	379	466	5,211
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Ops Qualification Standards	58	8	45	27	39	48	31	33	56	74	54	116	588
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	379	281	186	140	148	232	236	44	249	163	187	190	2,434
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1365	ASC1365 Regulatory Compliance	1,077	1,056	1,174	1,338	948	664	990	982	784	1,230	1,407	1,133	12,782
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	0	0	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1533	ASC1533 DIMP and Analytic Services	408	516	686	667	780	657	763	741	517	682	658	480	7,553
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	9	0	2	9	0	0	0	0	21
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1310	ASC1310 VP Engineering	-2,588	-2,332	-9,258	-2,734	-1,557	-2,450	-2,241	-2,515	-2,161	-2,257	-2,006	-1,979	-34,078
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-903	-789	-1,920	-1,127	-1,878	-1,358	-1,129	-1,139	-1,255	-1,357	-1,198	-1,080	-15,132
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1482	ASC1482 Project Management Office	33	20	14	35	1	23	416	358	292	232	-73	-46	1,304
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	38	22	19	-4	0	0	4	143
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 Integrity Verification	94	24	36	56	248	17	158	152	39	101	128	550	1,601
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	-7,171	-6,924	-5,608	-7,420	-7,760	-8,905	-8,665	-7,976	-7,981	-9,282	-8,661	-5,543	-91,896
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	14	0	0	14	32	6	5	33	114
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	-49	-5	398	259	266	201	245	416	215	274	198	187	2,604
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	428	286	102	220	419	359	639	384	23	815	349	343	4,365
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	-22	-650	-165	-167	-150	-253	-208	-163	-166	-219	-178	43	-2,298
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1347	ASC1347 System Planning	-941	-905	-691	-900	-979	-1,403	-884	-891	-862	-1,225	-1,034	-500	-11,215
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-618	-408	-262	-471	-872	-147	-340	-431	-537	-556	-375	-248	-5,265
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	79	0	0	0	44	29	464
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	-3,412	-2,818	-6,505	-2,032	-3,055	-2,583	-3,930	-3,289	-3,929	-3,224	-3,060	-2,533	-40,369
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	-1,833	-1,528	-1,200	-1,680	-962	-1,679	-1,837	-1,515	-1,912	-1,955	-1,717	-1,279	-19,096
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	13	21	48
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	199	0	1	0	1	0	0	201
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 Nicor Const- Renewal	115	167	173	-91	6	0	148	249	175	169	179	177	1,466
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	111	125	-61	151	0	-72	254
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	113	149	-54	0	0	112	320
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	-4,228	-4,219	-4,731	-4,245	-4,448	-5,491	-4,502	-4,864	-2,961	-6,140	-4,221	-2,443	-52,494
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1279	ASC1279 Gas Operations	845	674	506	758	760	698	518	686	684	630	841	994	8,594
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1401	ASC1401 VP System Operations	1,020	823	971	704	717	910	898	1,062	604	1,072	950	1,171	10,903
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1418	ASC1418 System Operations-SOPS	4,815	3,346	3,245	3,495	4,455	4,116	4,199	4,773	4,307	4,192	4,627	5,773	51,343
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	12	0	12
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	6	-2	-2	-4	-1	-1	1	1	0	0	0	21	20
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3029	NGC3029 System Operations - Central	0	0	2	0	2	0	0	2	0	0	0	0	5
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	9	0	13
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1402	ASC1402 VP Gas Supply Operations	409	330	422	252	490	435	307	599	420	207	444	299	4,614
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	992	1,152	1,134	1,635	902	1,977	1,630	1,598	1,608	1,392	2,342	18,168
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1406	ASC1406 Gas Supply	499	273	398	461	224	417	304	463	458	464	386	881	5,227
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	64	-40	5	0	15	-5	-9	30
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1407	ASC1407 Gas Transportation	221	110	207	227	251	222	251	513	1,476	1,145	406	599	5,628
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1309	ASC1309 Capacity Planning	1,105	893	1,345	908	1,109	2,035	1,080	1,048	1,238	1,301	1,604	1,530	15,196
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Gas Control	4,010	3,147	2,824	3,613	3,589	3,192	4,279	3,726	642	3,980	3,416	4,848	41,266
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1372	ASC1372 SCADA Operations	5,807	4,974	4,836	4,469	5,017	3,850	5,065	5,561	5,072	6,077	5,861	6,394	62,983
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1240	ASC1240 Measurement - SOPS	5,409	3,276	6,388	4,579	4,153	3,958	4,498	3,813	4,878	8,287	2,578	5,631	57,448
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1250	ASC1250 Meter Shop	1,660	896	1,723	1,717	1,721	1,502	1,689	1,630	1,262	1,628	1,409	2,103	18,939
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1403	ASC1403 Measurement & Controls	258	336	361	412	325	345	412	375	347	321	422	431	4,344
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1405	ASC1405 Gas Ops Measurements	301	380	406	422	365	371	381	415	265	433	375	439	4,553
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC0473	ASC0473 Business Support Systems	2,511	2,553	3,220	3,098	2,599	2,778	2,379	2,828	2,836	3,659	2,925	2,848	34,232
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1,663	2,047	2,102	2,582	2,427	1,697	2,730	2,488	2,017	5,245	2,834	2,467	30,298
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	4,518	4,427	5,951	3,268	5,477	5,971	5,396	5,904	5,022	4,036	5,590	6,706	62,265
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	-90	97	-48	-107	10	-149	-38
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	165	-176	86	-126	33	-23	-40	12	44	16	41
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1320	ASC1320 Cherokee LNG	82	-80	2	-4	7	-5	39	34	-73	60	-23	5	45
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	159	-129	-28	-90	32	120	2	61	-161	63	-36	-74	-81
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	56	-35	-15
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1696	ASC1696 Facilities Management	25,536	26,089	22,734	44,630	35,722	42,641	46,125	32,500	43,031	43,550	38,986	41,129	442,672
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1	5	0	5	5	0	6	0	3	7	27	-7	50
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	819	-268	291	359	150	886	-350	386	303	-723	1,172	563	3,587
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	592	508	503	437	333	553	636	3,563
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	2,209	2,614	2,527	2,249	2,090	1,846	2,328	2,513	1,724	2,046	2,057	2,479	26,681
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	120	153	211	135	66	1,184	0	0	2,332
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	974	2,199	2,115	-7,167	1,216	1,543	1,810	1,747	1,716	1,563	1,755	1,991	11,462
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	500	507	793	474	493	448	641	842	752	657	591	2,210	8,908
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	115	41	27	34	52	54	48	48	49	64	787
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	991	-983	0	0	0	0	0	0	0	8
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC3001	GPC3001 GPC Benefits	364	378	393	333	325	440	501	569	426	551	426	448	5,153
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC3002	GPC3002 GPC Corporate Other	118	164	172	287	230	213	215	204	194	326	224	166	2,513
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9004	GPC9004 Executive	58	57	66	51	-8	61	59	38	61	0	66	56	563
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1

G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	GPC	GPC9356	GPC9356 Building Services	19	0	25	2	6	26	0	0	0	11	0	5	94
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS3001	SCS3001 SCS Benefits	40,916	39,884	83,933	30,264	29,437	36,252	48,688	49,707	36,160	45,064	41,125	38,127	519,557
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0389	SCS0389 Internal Audit	1,242	1,207	1,412	1,038	1,310	1,546	1,160	1,402	1,268	1,773	1,449	3,252	18,056
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	2,189	-1,888	2,618	237	2,376	2,245	2,687	22,359
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	8	-5	2	3	-5	202	209
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0702	SCS0702 President & CEO	2,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,605	19,855
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0493	SCS0493 SCS CIO	-4,444	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,374
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	308	81	51	-16	-335	57	35	522
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	2,768	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	18,589
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,386	50,639
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,024	255,944
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	26,860	10,778	6,337	-4,354	-442	5,700	4,638	4,079	6,505	9,381	7,140	6,452	83,074
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061

GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1021	SCS1021 Tech Infrastructure Engg	45	41	56	38	48	52	87	41	33	72	57	76	647
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0407	SCS0407 Telecom Edge Services	2,188	1,916	2,701	1,555	1,372	1,280	1,501	1,003	2,345	1,643	1,485	1,812	20,801
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	-60	41	481	258	480	277	492	731	35	545	519	862	4,662
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0437	SCS0437 Cybersecurity	3,572	554	1,367	617	641	1,345	1,535	1,343	2,143	1,504	1,776	1,091	17,488
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0448	SCS0448 Cybersecurity Assurance	282	214	339	336	200	265	275	275	302	346	535	595	3,966
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0497	SCS0497 Identity Security	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	182	118	241	726	379	337	476	1,177	3,636
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0430	SCS0430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	978	11,933
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	1,956	33,378
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0433	SCS0433 Workplace Enablement	511	2,178	1,095	1,214	815	1,146	1,031	1,226	1,171	1,164	826	2,067	14,443
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	39	75	42	469
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	9	5	12	2	-13	9	-2	1	1	16	4	-27	17
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
GS200000	Other Operations and Maintenance	RTTAL	Total Allocation	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7

G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	0	-1	0	0	8	99
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	0	1	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	0	3	0	0	0	6
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TAL	Total Allocation				771,288	567,813	749,340	568,696	533,510	603,007	623,488	613,078	704,152	645,322	683,885	774,403	7,837,984
G5200000	Other Operations and Maintenance	ESW	Purchased Software	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	827	0	0	0	0	0	0	0	0	0	0	827
G5200000	Other Operations and Maintenance	ESW	Purchased Software	ASC	ASC0473	ASC0473 Business Support Systems	1,907	304	1,541	0	0	0	0	3,858	190	3,803	760	1,495	13,858
G5200000	Other Operations and Maintenance	ESW	Purchased Software	CGC	CGC8100	CGC8100 Chattanooga LNG	3,116	3,116	3,116	3,116	0	0	0	0	0	0	0	0	12,463
G5200000	Other Operations and Maintenance	ESW	Purchased Software				5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
G5200000	Other Operations and Maintenance	KSA	Outside Assurance	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	1,328	0	0	0	0	0	0	0	1,328
G5200000	Other Operations and Maintenance	KSA	Outside Assurance	SCS	SCS0433	SCS0433 Workplace Enablement	0	535	0	0	0	0	0	0	0	0	0	0	535
G5200000	Other Operations and Maintenance	KSA	Outside Assurance				0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
G5200000	Other Operations and Maintenance	RT TOS	Total Software Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	827	0	0	0	0	0	0	0	0	0	0	827
G5200000	Other Operations and Maintenance	RT TOS	Total Software Expenses	ASC	ASC0473	ASC0473 Business Support Systems	1,907	304	1,541	0	0	0	0	3,858	190	3,803	760	1,495	13,858
G5200000	Other Operations and Maintenance	RT TOS	Total Software Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	3,116	3,116	3,116	3,116	0	0	0	0	0	0	0	0	12,463
G5200000	Other Operations and Maintenance	RT TOS	Total Software Expenses	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	1,328	0	0	0	0	0	0	0	1,328
G5200000	Other Operations and Maintenance	RT TOS	Total Software Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	535	0	0	0	0	0	0	0	0	0	0	535
G5200000	Other Operations and Maintenance	RT TOS	Total Software Expenses				5,023	4,782	4,657	3,116	1,328	0	0	3,858	190	3,803	760	1,495	29,010
G5200000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-104	-84	-50	-3	-196	369	-306	-1,375
G5200000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
G5200000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,438	-17,785	-15,117	-15,089	-13,851	-13,855	-19,192	-13,105	-14,007	-178,758
G5200000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	1,209	0	0	0	1,209	2,419
G5200000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
G5200000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	1,185	0	0	0	1,185	2,369
G5200000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	0	167	335
G5200000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	2,358	0	0	0	2,144	4,502
G5200000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	SCS	SCS3001	SCS3001 SCS Benefits	10	54	4	5	9	3	2	1	0	3	-46	5	50
G5200000	Other Operations and Maintenance	BAL	Miscellaneous Benefits				-18,406	-14,157	-11,293	-13,689	-17,916	-15,218	-15,171	-8,981	-13,757	-19,386	-12,782	-8,258	-169,012
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	AGL	AGL3001	AGL3001 AGL Benefits	640	75	445	0	555	0	491	31	687	280	309	438	3,951
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC3001	ASC3001 ASC Benefits	21,093	15,225	11,083	19,032	21,513	17,703	18,225	12,096	15,335	20,923	14,267	14,972	201,467
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	CGC	CGC3001	CGC3001 CGC Benefits	106,378	71,572	49,679	67,460	93,594	81,635	79,473	76,544	77,857	112,364	68,040	80,070	964,666
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	80	80
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	GPC	GPC3001	GPC3001 GPC Benefits	123	90	77	0	0	0	0	0	0	304	80	39	713
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	SCS	SCS3001	SCS3001 SCS Benefits	516	471	422	762	407	284	249	109	10	341	-1,152	827	3,246
G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits				128,750	87,433	61,707	87,253	116,069	99,622	98,438	88,781	93,888	134,211	81,544	96,427	1,174,124
G5200000	Other Operations and Maintenance	BON	OPRB (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	-71	-71
G5200000	Other Operations and Maintenance	BON	OPRB (non-service)				0	0	0	0	0	0	0	0	0	0	0	-71	-71
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	AGL	AGL3001	AGL3001 AGL Benefits	3	0	1	0	2	0	2	0	3	1	1	2	14
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC3001	ASC3001 ASC Benefits	220	229	191	224	198	204	231	173	169	160	203	186	2,387
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	CGC	CGC3001	CGC3001 CGC Benefits	246	265	-55	157	162	154	151	157	154	158	136	141	1,827
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0

G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	GPC	GPC3001	GPC3001 GPC Benefits	3	3	3	0	0	0	0	0	0	6	3	1	17
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	SCS	SCS3001	SCS3001 SCS Benefits	11	15	12	17	8	8	6	4	0	6	-27	21	80
G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits				481	512	152	398	370	365	390	334	326	330	317	350	4,325
G5200000	Other Operations and Maintenance	BPE	Pension Expense	AGL	AGL3001	AGL3001 AGL Benefits	132	22	111	0	101	0	110	7	154	44	77	97	855
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC3001	ASC3001 ASC Benefits	8,439	8,930	8,765	9,845	8,890	8,539	9,197	7,615	7,362	7,349	8,005	7,401	100,336
G5200000	Other Operations and Maintenance	BPE	Pension Expense	CGC	CGC3001	CGC3001 CGC Benefits	17,467	17,847	16,651	16,538	16,586	16,911	17,240	17,001	16,719	16,368	16,771	16,673	202,772
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPE	Pension Expense	GPC	GPC3001	GPC3001 GPC Benefits	41	44	45	0	0	0	0	0	0	94	43	20	287
G5200000	Other Operations and Maintenance	BPE	Pension Expense	SCS	SCS3001	SCS3001 SCS Benefits	253	348	342	423	204	189	140	108	6	149	-679	520	2,001
G5200000	Other Operations and Maintenance	BPE	Pension Expense				26,332	27,190	25,913	26,806	25,780	25,639	26,688	24,732	24,241	24,003	24,218	24,710	306,251
G5200000	Other Operations and Maintenance	BPN	Pension (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
G5200000	Other Operations and Maintenance	BPN	Pension (non-service)				0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	AGL	AGL3001	AGL3001 AGL Benefits	96	16	125	0	133	0	99	7	133	56	65	80	810
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC3001	ASC3001 ASC Benefits	4,693	5,132	5,128	5,911	7,775	4,891	5,482	4,294	4,160	6,124	4,277	3,837	61,705
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	CGC	CGC3001	CGC3001 CGC Benefits	15,056	14,193	14,268	13,612	20,682	13,939	13,687	13,214	13,118	19,286	13,063	13,498	177,615
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	GPC	GPC3001	GPC3001 GPC Benefits	21	22	25	0	0	0	0	0	0	78	25	11	182
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	SCS	SCS3001	SCS3001 SCS Benefits	115	161	211	223	162	100	74	57	3	119	-350	272	1,147
G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan				19,982	19,525	19,757	19,746	28,751	18,929	19,342	17,572	17,414	25,664	17,079	17,697	241,459
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-104	-84	-50	-3	-196	369	-306	-1,375
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	AGL	AGL3001	AGL3001 AGL Benefits	871	114	681	0	790	0	702	45	977	381	452	617	5,630
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	34,445	29,516	25,167	35,012	38,376	31,336	33,135	24,179	27,026	34,556	26,752	26,395	365,895
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	CGC	CGC3001	CGC3001 CGC Benefits	139,147	103,876	80,544	97,767	131,024	112,639	110,551	106,916	107,848	148,175	98,011	110,382	1,346,879
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,438	-17,785	-15,117	-15,089	-13,851	-13,855	-19,192	-13,105	-14,007	-178,758
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	1,209	0	0	0	1,209	2,419
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	1,185	0	0	0	1,185	2,369
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	0	167	335
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	2,358	0	0	0	2,225	4,583
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	GPC	GPC3001	GPC3001 GPC Benefits	187	160	150	0	0	0	0	0	0	481	151	71	1,199
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	SCS	SCS3001	SCS3001 SCS Benefits	905	1,049	992	1,430	789	583	471	280	19	618	-2,254	-849	4,031
G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense				157,140	120,503	96,236	120,514	153,053	129,337	129,686	122,439	122,113	164,823	110,375	128,433	1,554,653
G5200000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC3001	ASC3001 ASC Benefits	4,029	905	74,800	2,671	2,995	3,170	2,409	13,536	2,374	2,388	2,664	2,416	114,356
G5200000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPS	Performance Shares Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BPS	Performance Shares Plan				4,029	905	74,800	2,671	2,995	3,170	2,409	13,536	2,374	2,388	2,664	2,416	114,356
G5200000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC3001	ASC3001 ASC Benefits	1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
G5200000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BRS	Restricted Stock Awards	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	BRS	Restricted Stock Awards				1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
G5200000	Other Operations and Maintenance	RT BPI	Total Performance Incentive	ASC	ASC3001	ASC3001 ASC Benefits	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
G5200000	Other Operations and Maintenance	RT BPI	Total Performance Incentive	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BPI	Total Performance Incentive	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BPI	Total Performance Incentive	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BPI	Total Performance Incentive	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BPI	Total Performance Incentive	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BPI	Total Performance Incentive	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BPI	Total Performance Incentive	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BPI	Total Performance Incentive	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BPI	Total Performance Incentive	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BPI	Total Performance Incentive				5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-104	-84	-50	-3	-196	369	-306	-1,375
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	AGL	AGL3001	AGL3001 AGL Benefits	871	114	681	0	790	0	702	45	977	381	452	617	5,630
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	40,089	30,742	125,711	38,764	42,590	35,697	36,524	38,921	30,376	37,834	30,409	29,711	517,368
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	CGC	CGC3001	CGC3001 CGC Benefits	139,147	103,876	80,544	97,767	131,024	112,639	110,551	106,916	107,848	148,175	98,011	110,382	1,346,879
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,438	-17,785	-15,117	-15,089	-13,851	-13,855	-19,192	-13,105	-14,007	-178,758
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	1,209	0	0	0	1,209	2,419
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	1,185	0	0	0	1,185	2,369
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	0	167	335
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	2,358	0	0	0	2,225	4,583
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	GPC	GPC3001	GPC3001 GPC Benefits	187	160	150	0	0	0	0	0	0	481	151	71	1,199
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	SCS	SCS3001	SCS3001 SCS Benefits	905	1,049	992	1,430	789	583	471	280	19	618	-2,254	-849	4,031
G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs				162,784	121,730	196,779	124,267	157,267	133,698	133,076	137,181	125,463	168,100	114,032	131,749	1,706,125
G5200000	Other Operations and Maintenance	CAG	Corp-A&G Overhead Allocated	GPC	GPC3002	GPC3002 GPC Corporate Other	114	162	184	0	0	0	0	0	0	585	187	69	1,301
G5200000	Other Operations and Maintenance	CAG	Corp-A&G Overhead Allocated				114	162	184	0	0	0	0	0	0	585	187	69	1,301
G5200000	Other Operations and Maintenance	CCC	Cost Center O/H Charges	SCS	SCS0596	SCS0596 SCM Senior Vice President	0	0	0	0	0	1,708	-1,477	2,040	189	1,748	1,667	2,010	7,883
G5200000	Other Operations and Maintenance	CCC	Cost Center O/H Charges	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	24	75	66	84	81	41	87	152	13	389	472	209	1,693
G5200000	Other Operations and Maintenance	CCC	Cost Center O/H Charges				24	75	66	84	81	1,749	-1,390	2,191	202	2,137	2,139	2,219	9,576
G5200000	Other Operations and Maintenance	CES	Eng & Supv (E&S) Alloc	ASC	ASC1020	ASC1020 President and CEO	-637	-930	-1,390	-1,102	-271	-511	-747	-313	101	-764	2,494	-2,330	-6,400
G5200000	Other Operations and Maintenance	CES	Eng & Supv (E&S) Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,086	-14,020	-27,977	-21,255	-15,183	-17,754	-19,523	-15,505	-16,680	-15,252	-22,675	-22,510	-226,419
G5200000	Other Operations and Maintenance	CES	Eng & Supv (E&S) Alloc				-18,723	-14,950	-29,367	-22,356	-15,454	-18,265	-20,270	-15,818	-16,580	-16,016	-20,180	-24,840	-232,819
G5200000	Other Operations and Maintenance	CMI	Misc Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	29,969	200,553
G5200000	Other Operations and Maintenance	CMI	Misc Insurance	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
G5200000	Other Operations and Maintenance	CMI	Misc Insurance	ASC	ASC1470	ASC1470 Legal	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	0	50,120
G5200000	Other Operations and Maintenance	CMI	Misc Insurance				18,917	19,698	18,815	14,300	16,809	23,914	25,268	24,459	24,018	19,656	31,444	29,726	267,024
G5200000	Other Operations and Maintenance	CPI	Property Insurance	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
G5200000	Other Operations and Maintenance	CPI	Property Insurance				10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
G5200000	Other Operations and Maintenance	RT CIN	Total Corporate Items - Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	29,969	200,553
G5200000	Other Operations and Maintenance	RT CIN	Total Corporate Items - Insurance	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
G5200000	Other Operations and Maintenance	RT CIN	Total Corporate Items - Insurance	ASC	ASC1470	ASC1470 Legal	15,446	15,446	-455	9,993	4,310	9,993	9,993	9,993	13,031	10,752	10,752	5,679	114,932
G5200000	Other Operations and Maintenance	RT CIN	Total Corporate Items - Insurance				29,290	30,071	13,288	19,220	21,728	28,834	30,188	29,378	31,976	25,335	37,123	35,405	331,836
G5200000	Other Operations and Maintenance	CRP	Corporate Items (Conversion Only)	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	3,176	44,433
G5200000	Other Operations and Maintenance	CRP	Corporate Items (Conversion Only)	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	4,326	4,326
G5200000	Other Operations and Maintenance	CRP	Corporate Items (Conversion Only)				3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
G5200000	Other Operations and Maintenance	RT CCI	Total Corporate Items	ASC	ASC1020	ASC1020 President and CEO	-637	-930	-1,390	-1,102	-271	-511	-747	-313	101	-764	2,494	-2,330	-6,400
G5200000	Other Operations and Maintenance	RT CCI	Total Corporate Items	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	29,969	200,553
G5200000	Other Operations and Maintenance	RT CCI	Total Corporate Items	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
G5200000	Other Operations and Maintenance	RT CCI	Total Corporate Items	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	3,176	44,433
G5200000	Other Operations and Maintenance	RT CCI	Total Corporate Items	ASC	ASC1470	ASC1470 Legal	15,446	15,446	-455	9,993	4,310	9,993	9,993	9,993	13,031	10,752	10,752	5,679	114,932
G5200000	Other Operations and Maintenance	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,086	-14,020	-27,977	-21,255	-15,183	-17,754	-19,523	-15,505	-16,680	-15,252	-22,675	-18,184	-222,094
G5200000	Other Operations and Maintenance	RT CCI	Total Corporate Items	GPC	GPC3002	GPC3002 GPC Corporate Other	114	162	184	0	0	0	0	0	0	585	187	69	1,301
G5200000	Other Operations and Maintenance	RT CCI	Total Corporate Items	SCS	SCS0596	SCS0596 SCM Senior Vice President	0	0	0	0	0	1,708	-1,477	2,040	189	1,748	1,667	2,010	7,883
G5200000	Other Operations and Maintenance	RT CCI	Total Corporate Items	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	24	75	66	84	81	41	87	152	13	389	472	209	1,693
G5200000	Other Operations and Maintenance	RT CCI	Total Corporate Items				14,413	19,084	-12,414	906	10,200	16,002	12,146	19,617	19,302	15,713	23,330	20,355	158,653
G5200000	Other Operations and Maintenance	MDP	Direct Purchased Materials	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23
G5200000	Other Operations and Maintenance	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,481	20,380	12,734	17,761	7,443	6,987	5,572	549	490	12,343	4,745	2,529	95,015
G5200000	Other Operations and Maintenance	MDP	Direct Purchased Materials	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	415	0	0	188	0	0	0	0	0	0	603

G5200000	Other Operations and Maintenance	MDP	Direct Purchased Materials	CGC	CGC8005	CGC8005 System Operations-CGC	0	147	0	0	0	0	0	0	0	0	0	0	147
G5200000	Other Operations and Maintenance	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	18,664	14,282	4,031	15,158	20,556	19,369	221,715	186,698	-344,773	39,217	13,833	114,051	322,802
G5200000	Other Operations and Maintenance	MDP	Direct Purchased Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	568	0	0	140	708
G5200000	Other Operations and Maintenance	MDP	Direct Purchased Materials				22,146	34,833	17,180	32,920	27,999	26,544	227,288	187,246	-343,716	51,560	18,578	116,720	419,299
G5200000	Other Operations and Maintenance	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	35,146	34,602	27,912	25,393	16,102	40,109	23,587	26,883	32,499	34,890	-16,976	25,494	305,643
G5200000	Other Operations and Maintenance	MMN	Normal Operating Materials	CGC	CGC8005	CGC8005 System Operations-CGC	0	1,366	4,172	155	1,317	6,971	1,984	1,750	6,862	0	2,070	208	26,855
G5200000	Other Operations and Maintenance	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	3,564	-3,283	39	1,778	1,405	664	44,624	-7,267	0	-38,083	-424	-1,030	1,988
G5200000	Other Operations and Maintenance	MMN	Normal Operating Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	495	1,260	0	0	0	0	0	0	1,755
G5200000	Other Operations and Maintenance	MMN	Normal Operating Materials				38,710	32,685	32,123	27,327	19,319	49,004	70,195	21,367	39,361	-3,193	-15,329	24,672	336,240
G5200000	Other Operations and Maintenance	MMT	Employee Tools	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	2,446	650	3,786	1,307	0	551	1,177	3,185	13,102
G5200000	Other Operations and Maintenance	MMT	Employee Tools	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	9,340	0	0	0	0	0	0	0	9,340
G5200000	Other Operations and Maintenance	MMT	Employee Tools				0	0	0	0	11,786	650	3,786	1,307	0	551	1,177	3,185	22,442
G5200000	Other Operations and Maintenance	RT MTC	Total Material Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23
G5200000	Other Operations and Maintenance	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	38,627	54,982	40,647	43,155	25,991	47,747	32,945	28,740	32,989	47,784	-11,053	31,209	413,760
G5200000	Other Operations and Maintenance	RT MTC	Total Material Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	415	0	0	188	0	0	0	0	0	0	603
G5200000	Other Operations and Maintenance	RT MTC	Total Material Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	1,514	4,172	155	1,317	6,971	1,984	1,750	6,862	0	2,070	208	27,003
G5200000	Other Operations and Maintenance	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	22,228	10,999	4,070	16,937	31,301	20,033	266,339	179,431	-344,773	1,134	13,409	113,021	334,129
G5200000	Other Operations and Maintenance	RT MTC	Total Material Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	495	1,260	0	0	568	0	0	140	2,463
G5200000	Other Operations and Maintenance	RT MTC	Total Material Costs				60,856	67,519	49,303	60,247	59,103	76,199	301,269	209,920	-304,355	48,918	4,426	144,577	777,981
G5200000	Other Operations and Maintenance	MFL	Fuel Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
G5200000	Other Operations and Maintenance	MFL	Fuel Expense				4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
G5200000	Other Operations and Maintenance	RT MFE	Total Fuel Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
G5200000	Other Operations and Maintenance	RT MFE	Total Fuel Expenses				4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
G5200000	Other Operations and Maintenance	RT TMF	Total Materials & Fuel Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23
G5200000	Other Operations and Maintenance	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	43,563	75,886	54,727	73,028	35,901	63,972	56,421	47,216	55,393	64,389	62,298	42,969	675,764
G5200000	Other Operations and Maintenance	RT TMF	Total Materials & Fuel Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	415	0	0	188	0	0	0	0	0	0	603
G5200000	Other Operations and Maintenance	RT TMF	Total Materials & Fuel Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	1,514	4,172	155	1,317	6,971	1,984	1,750	6,862	0	2,070	208	27,003
G5200000	Other Operations and Maintenance	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	22,228	10,999	4,070	16,937	31,301	20,033	266,339	179,431	-344,773	1,134	13,409	113,021	334,129
G5200000	Other Operations and Maintenance	RT TMF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	495	1,260	0	0	568	0	0	140	2,463
G5200000	Other Operations and Maintenance	RT TMF	Total Materials & Fuel Exp				65,791	88,423	63,383	90,120	69,013	92,424	324,745	228,396	-281,951	65,523	77,778	156,338	1,039,985
G5200000	Other Operations and Maintenance	KCL	Contract Labor	ASC	ASC1020	ASC1020 President and CEO	-37,144	0	7,076	-7,076	7,880	16,236	29,727	-46,164	-7,680	0	5,682	-5,682	-37,144
G5200000	Other Operations and Maintenance	KCL	Contract Labor	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	331	-331	83	83
G5200000	Other Operations and Maintenance	KCL	Contract Labor	ASC	ASC6041	ASC6041 Credit and Collections	241	2,086	-2,149	2,805	-1,268	-3,192	3,081	-1,532	37	-1	-10	8,720	8,816
G5200000	Other Operations and Maintenance	KCL	Contract Labor	ASC	ASC6052	ASC6052 Bill Print/Postage	-984	1,516	-220	-1,712	2,718	-1,418	4,149	-2,367	-2,413	89,287	-79,027	-633	8,896
G5200000	Other Operations and Maintenance	KCL	Contract Labor	ASC	ASC1470	ASC1470 Legal	26,725	6,668	29,816	112,721	145,839	-203,519	-89,075	20,887	-48,887	60,802	25,538	-83,829	3,687
G5200000	Other Operations and Maintenance	KCL	Contract Labor	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	2,592	288	-2,880	0	0	0	14	0	0	0	14
G5200000	Other Operations and Maintenance	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,946	20,200	-4,863	21,747	-23,363	3,750	2,156	23,307	-18,363	-4,105	0	7,178	30,591
G5200000	Other Operations and Maintenance	KCL	Contract Labor	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	304	-304	0	0	0	498	-498	0	6,033	6,033
G5200000	Other Operations and Maintenance	KCL	Contract Labor	CGC	CGC8025	CGC8025 Asset Protection - CGC	101,617	-122,079	40,466	-72,813	27,336	114,456	88,461	99,405	236,493	66,697	70,797	44,953	695,787
G5200000	Other Operations and Maintenance	KCL	Contract Labor	ASC	ASC1374	ASC1374 Leak Operation - SOPS	19,767	-6,562	-24,699	5,815	-9,494	29,590	-4,618	2,556	83,900	8,784	23,866	-102,672	26,233
G5200000	Other Operations and Maintenance	KCL	Contract Labor	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
G5200000	Other Operations and Maintenance	KCL	Contract Labor	ASC	ASC1350	ASC1350 GIS and Asset Data South	0	0	0	31,894	30,887	-62,780	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	KCL	Contract Labor	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	3,439	5,512	7,188	16,624	3,153	3,175	5,755	4,388	1,301	0	0	6,394	56,928
G5200000	Other Operations and Maintenance	KCL	Contract Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,297	3,630	-2,067	-1,563	0	4,785	-4,785	15,730	-15,730	0	0	0	-8,297
G5200000	Other Operations and Maintenance	KCL	Contract Labor	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	-5,341	0	0	0	0
G5200000	Other Operations and Maintenance	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	-5,435	0	1,976	-1,976	5,740	-5,740	949	-10,289	712	-712	-472	54,472	39,225
G5200000	Other Operations and Maintenance	KCL	Contract Labor	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	0	4,375	2,187	-2,014	-4,549	0	0	0	0	0
G5200000	Other Operations and Maintenance	KCL	Contract Labor	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	KCL	Contract Labor	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	-510	528	-528	0	534	-534	0	0	0	0	0
G5200000	Other Operations and Maintenance	KCL	Contract Labor				103,385	-91,028	53,111	109,385	189,523	-103,786	31,571	97,702	224,202	220,585	39,224	-61,992	811,882
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1020	ASC1020 President and CEO	0	25,357	-22,110	0	0	-3,247	0	47,455	-44,246	0	0	1,136	4,345
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	0	671	0	671
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC6041	ASC6041 Credit and Collections	4,079	1,719	125,547	-117,193	263,480	-370,225	5,629	7,641	4,654	4,937	5,665	4,862	-59,204
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC6052	ASC6052 Bill Print/Postage	6,177	7,612	5,707	6,224	9,309	6,199	3,419	7,485	7,309	9,434	6,430	11,511	86,815
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	36,683	114,562	135,504	39,541	130,062	30,965	235,328	134,314	139,529	86,488	26,386	135,112	1,244,474
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	0	0	0	0	0	0	0	0	6,118	6,118
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	CGC	CGC8025	CGC8025 Asset Protection - CGC	16,989	205,266	129,620	226,748	147,190	43,295	36,485	282,959	118,427	106,264	126,887	234,461	1,674,590
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1374	ASC1374 Leak Operation - SOPS	11,411	7,083	29,544	13,017	9,750	6,913	27,235	20,559	0	100,074	132,492	3,365	361,443
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	0	0	94,432	30,417	27,930	19,163	19,275	16,638	13,673	328,614
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,860	131,860
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	12	0	0	0	12
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	10,509	6,568	40,395	18,933	13,980	10,522	24,342	36,631	17,759	0	179,639
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	5,341	0	0	0	5,341
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	8,969	41,240	14,844	10,650	3,384	33,865	88,785	45,321	-58,586	65,096	5,485	87,363	346,417
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1696	ASC1696 Facilities Management	4,117	2,690	4,123	1,125	1,607	821	4,674	8,598	5,347	6,759	3,810	6,039	49,711
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	0	7,920
G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine				121,411	442,897	470,021	186,682	607,483	-138,048	450,132	596,524	230,690	434,958	342,222	635,501	4,380,471
G5200000	Other Operations and Maintenance	KLO	Contr Lab & Exp-On Site	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	5,557	5,363	5,080	5,292	0	0	0	0	0	0	31,112
G5200000	Other Operations and Maintenance	KLO	Contr Lab & Exp-On Site	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	755	0	0	0	0	0	0	0	0	755
G5200000	Other Operations and Maintenance	KLO	Contr Lab & Exp-On Site	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	0	596	900	664	596	623	1,227	817	722	6,145
G5200000	Other Operations and Maintenance	KLO	Contr Lab & Exp-On Site	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	99,270	99,270
G5200000	Other Operations and Maintenance	KLO	Contr Lab & Exp-On Site				4,458	5,363	5,557	6,118	5,676	6,192	664	596	623	1,227	817	99,992	137,282
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1020	ASC1020 President and CEO	-37,144	25,357	-15,034	-7,076	7,880	12,989	29,727	1,291	-51,926	0	5,682	-4,545	-32,799
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	331	340	83	754
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6041	ASC6041 Credit and Collections	4,320	3,805	123,398	-114,387	262,211	-373,417	8,710	6,110	4,690	4,936	5,654	13,582	-50,388
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6052	ASC6052 Bill Print/Postage	5,194	9,128	5,487	4,513	12,027	4,782	7,568	5,117	4,895	98,722	-72,598	10,878	95,711
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1470	ASC1470 Legal	26,725	6,668	29,816	112,721	145,839	-203,519	-89,075	20,887	-48,887	60,802	25,538	-83,829	3,687
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	8,149	5,651	2,200	5,292	0	0	14	0	0	0	31,126
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	39,629	134,762	130,641	62,044	106,699	34,715	237,484	157,621	121,166	82,383	26,386	142,290	1,275,820
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	304	292	900	664	596	1,121	729	817	12,873	18,296
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	118,606	83,187	170,086	153,935	174,526	157,752	124,946	382,364	354,920	172,960	197,683	378,684	2,469,648
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,178	521	4,845	18,832	256	36,503	22,617	23,115	83,900	108,859	156,358	-99,307	387,676
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	31,894	30,887	31,652	30,417	27,930	19,163	19,275	16,638	13,673	328,614
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	3,439	5,512	7,188	16,624	3,153	3,175	5,755	4,388	1,301	0	0	138,254	188,788
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	12	0	0	0	12
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,297	3,630	8,442	5,005	40,395	23,717	9,195	26,252	8,612	36,631	17,759	0	171,342
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	3,534	41,240	16,820	8,674	9,124	28,125	89,734	35,032	-57,874	64,384	5,013	141,835	385,642
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1696	ASC1696 Facilities Management	4,117	2,690	4,123	1,125	5,982	3,009	2,660	4,050	5,347	6,759	3,810	6,039	49,711
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	0	7,920
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	-510	528	-528	0	534	-534	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp				229,254	357,231	528,688	302,185	802,682	-235,643	482,367	694,822	455,515	656,770	382,263	673,501	5,329,635
G5200000	Other Operations and Maintenance	KLE	Legal Expenses	ASC	ASC1470	ASC1470 Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
G5200000	Other Operations and Maintenance	KLE	Legal Expenses				1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
G5200000	Other Operations and Maintenance	RT KLG	Total Outside Services - Legal	ASC	ASC1470	ASC1470 Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
G5200000	Other Operations and Maintenance	RT KLG	Total Outside Services - Legal				1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	ASC	ASC1020	ASC1020 President and CEO	-37,144	25,357	-15,034	-7,076	7,880	12,989	29,727	1,291	-51,926	0	5,682	-4,545	-32,799
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	331	340	83	754
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	ASC	ASC6041	ASC6041 Credit and Collections	4,320	3,805	123,398	-114,387	262,211	-373,417	8,710	6,110	4,690	4,936	5,654	13,582	-50,388
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	ASC	ASC6052	ASC6052 Bill Print/Postage	5,194	9,128	5,487	4,513	12,027	4,782	7,568	5,117	4,895	98,722	-72,598	10,878	95,711
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	ASC	ASC1470	ASC1470 Legal	28,549	9,211	56,776	138,077	145,839	-57,067	39,324	72,500	15,672	61,000	48,548	9,386	567,814
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	8,149	5,651	2,200	5,292	0	0	14	0	0	0	31,126
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	39,629	134,762	130,641	62,044	106,699	34,715	237,484	157,621	121,166	82,383	26,386	142,290	1,275,820
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	304	292	900	664	596	1,121	729	817	12,873	18,296
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	CGC	CGC8025	CGC8025 Asset Protection - CGC	118,606	83,187	170,086	153,935	174,526	157,752	124,946	382,364	354,920	172,960	197,683	378,684	2,469,648
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,178	521	4,845	18,832	256	36,503	22,617	23,115	83,900	108,859	156,358	-99,307	387,676
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	31,894	30,887	31,652	30,417	27,930	19,163	19,275	16,638	13,673	328,614
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	3,439	5,512	7,188	16,624	3,153	3,175	5,755	4,388	1,301	0	0	138,254	188,788
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	12	0	0	0	12
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,297	3,630	8,442	5,005	40,395	23,717	9,195	26,252	8,612	36,631	17,759	0	171,342
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	3,534	41,240	16,820	8,674	9,124	28,125	89,734	35,032	-57,874	64,384	5,013	141,835	385,642
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	ASC	ASC1696	ASC1696 Facilities Management	4,117	2,690	4,123	1,125	5,982	3,009	2,660	4,050	5,347	6,759	3,810	6,039	49,711
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	0	7,920
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	-510	528	-528	0	534	-534	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services				231,078	359,774	555,648	327,542	802,682	-89,191	610,765	746,434	520,074	656,968	405,272	766,716	5,893,761
G5200000	Other Operations and Maintenance	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	329	352	389	230	216	331	364	2,211
G5200000	Other Operations and Maintenance	CPT	Payroll Tax O/H-Alloc	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	CPT	Payroll Tax O/H-Alloc	GPC	GPC3001	GPC3001 GPC Benefits	44	94	-5	0	0	0	193	0	0	108	47	23	504
G5200000	Other Operations and Maintenance	CPT	Payroll Tax O/H-Alloc	SCS	SCS3001	SCS3001 SCS Benefits	305	658	233	449	225	198	171	129	6	152	-855	603	2,275
G5200000	Other Operations and Maintenance	CPT	Payroll Tax O/H-Alloc				350	753	227	449	225	527	716	519	236	476	-478	990	4,990
G5200000	Other Operations and Maintenance	LAL	Misc Labor Expense	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	33	0	0	33
G5200000	Other Operations and Maintenance	LAL	Misc Labor Expense	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
G5200000	Other Operations and Maintenance	LAL	Misc Labor Expense				0	0	0	0	188	0	0	0	0	33	0	0	221
G5200000	Other Operations and Maintenance	LAW	Southern Excellence Awards	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	3,966	3,966
G5200000	Other Operations and Maintenance	LAW	Southern Excellence Awards	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	574	574
G5200000	Other Operations and Maintenance	LAW	Southern Excellence Awards				0	0	0	0	0	0	0	0	0	0	0	4,539	4,539
G5200000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	329	352	389	230	216	331	364	2,211
G5200000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	33	0	0	33
G5200000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
G5200000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	3,966	3,966
G5200000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	574	574
G5200000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	GPC	GPC3001	GPC3001 GPC Benefits	44	94	-5	0	0	0	193	0	0	108	47	23	504
G5200000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	SCS	SCS3001	SCS3001 SCS Benefits	305	658	233	449	225	198	171	129	6	152	-855	603	2,275
G5200000	Other Operations and Maintenance	RT LAO	Total Labor - All Other				350	753	227	449	414	527	716	519	236	509	-478	5,529	9,750
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1428	ASC1428 Talent Acquisition	263	-37	-45	144	-75	-169	478	-258	90	-73	105	788	1,210
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC6051	ASC6051 Energy Assistance	-630	488	-108	1,521	-2,817	53	156	579	490	-1,847	751	733	-630
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC6041	ASC6041 Credit and Collections	-11	-67	451	-86	-1,457	473	258	859	301	-1,942	498	924	201
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1369	ASC1369 Corporate Safety	-96	-131	5	134	-245	94	107	-405	515	-284	-175	-87	-568
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1366	ASC1366 Forecasting	453	119	772	263	-1,890	1,443	-934	362	205	-1,826	460	-5	-578
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	235	-235	0	0	-235	235	0	0	0	0	0
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1682	ASC1682 Finance and Rates	1,286	-2	1,558	-469	-5,542	612	4,444	751	976	-7,374	1,758	4,139	2,137
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	718	-785	134	8,535	-12,152	3,476	1,143	-4,504	2,705	-3,560	-20	2,122	-2,186
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1348	ASC1348 Environmental Affairs	-34	0	52	57	-144	-23	0	0	0	0	0	0	-93
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-155	-123	-99	0	76	77	285	-37	-401	0	258	-195	-314
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	803	-122	-680	0	0	0	0	0
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	715	-371	42	113	2	129	-485	84	309	538
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	69	6	2,668	-984	-4,905	556	1,075	4,012	1,303	-7,678	1,759	3,265	1,145
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	12	-12	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1175	ASC1175 Gas Accounting	-276	-1,113	1,437	-769	-1,257	900	598	1,847	213	-2,975	595	1,236	435
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1181	ASC1181 Plant Accounting	1,129	-37	374	1,281	-2,329	847	390	-365	182	-1,042	168	1,012	1,611
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1182	ASC1182 Revenue Accounting	679	65	323	360	-1,474	-123	1,726	-1,069	630	-903	-45	1,387	1,556
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1186	ASC1186 Utility Accounting	-72	146	-188	2,067	-2,119	27	496	-578	491	-780	347	569	406
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	592	-503	114	-49	-153	257	-257	0	0	0	0
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	243	529	530	-1,303	0	0	0	27	-27	0	0
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1462	ASC1462 Corporate Security - COPS	-207	129	36	805	-895	-228	700	-1,045	0	185	-161	785	105
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1470	ASC1470 Legal	159	-181	258	916	-682	24	-270	116	-303	-36	1,104	-1,223	-118
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC8202	CGC8202 Sales CGC	358	1,536	1,190	1,030	-4,510	1,059	1,353	369	1,127	-3,777	675	1,491	1,900
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1112	ASC1112 VP-AGLC & CGC	378	-1,470	735	0	0	0	0	0	0	0	0	0	-357
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	36,404	-20,331	22,918	13,249	-76,442	19,522	21,888	14,494	18,327	-81,737	16,084	24,341	8,716
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC8025	CGC8025 Asset Protection - CGC	4,683	-2,689	1,073	2,120	-6,588	1,422	1,326	3,495	-51	-7,194	2,066	2,161	1,824
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	142	515	936	701	-3,209	-504	-554	-983	1,347	666	532	864	454
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	7	-7	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1377	ASC1377 Ops Qualification Standards	-778	957	91	263	-1,727	54	412	60	1,061	-1,853	484	638	-337
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1365	ASC1365 Regulatory Compliance	62	475	-141	-396	32	-32	129	2,267	-2,166	-186	-43	323	323
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	716	1,104	788	1,127	-4,118	-2,486	0	0	0	0	0	0	-2,869
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1533	ASC1533 DIMP and Analytic Services	534	486	-276	146	1,056	-2,187	1,739	-1,310	-67	-738	60	281	-276
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	1	60	-61	0	0	0	0	0	0	-1,189
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC8005	CGC8005 System Operations-CGC	4,580	-1,267	3,024	53	-7,719	2,217	1,453	3,458	904	-9,313	1,409	1,164	-38
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1407	ASC1407 Gas Transportation	114	-91	182	56	-615	75	118	246	57	-479	38	259	-42
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC0473	ASC0473 Business Support Systems	-1,246	236	1,021	-57	-1,627	410	504	-285	-93	-821	366	223	-1,369
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1300	ASC1300 Riverdale LNG	-1,585	325	1,571	1,324	-8,986	0	3,317	-3,317	0	0	0	0	-7,351
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	CGC	CGC8100	CGC8100 Chattanooga LNG	3,853	2,242	1,990	1,297	-13,730	3,543	7,074	5,225	859	-17,574	3,975	2,729	1,483
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1320	ASC1320 Cherokee LNG	-259	52	81	250	-424	-18	210	152	116	-598	113	174	-151
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,127	-938	1,563	-1,752	570	0	1,036	86	1,891	-1,758	281	338	2,443
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1235	ASC1235 Fleet Services	154	-108	172	-63	-220	9	7	-63	9	-65	14	86	-69
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	953	712	542	-571	-1,021	569	1,081	2,265
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	371	-108	515	-429	-1,214	-875	0	0	0	0	0	0	-1,740
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	GPC	GPC9356	GPC9356 Building Services	-22	15	80	-316	0	0	0	0	0	279	-105	-69	-138
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	SCS	SCS0389	SCS0389 Internal Audit	138	329	390	-22	-286	126	-182	-270	-223	0	0	0	0
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-235	-235
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-263	-263
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-240	218	648	267	-2,011	0	0	0	0	0	-5,729	5,729	-1,118
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-1,536	-1,536
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	50	143	176	370
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	20	-27	13	187	-239	-20	158	239	-432	335	238	-54	419
G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal				-198,412	-20,063	47,263	33,318	-169,567	30,734	50,948	24,483	29,361	-156,376	28,629	55,657	-244,024
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1428	ASC1428 Talent Acquisition	199	41	18	43	107	32	188	43	75	170	108	994	2,018
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC6051	ASC6051 Energy Assistance	1,921	545	292	593	695	660	618	343	559	564	463	2,083	9,335
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC6041	ASC6041 Credit and Collections	1,713	396	265	342	473	621	619	383	577	564	398	2,032	8,384
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1369	ASC1369 Corporate Safety	357	61	35	64	101	130	147	4	105	140	22	0	1,167
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1366	ASC1366 Forecasting	1,767	442	323	466	685	1,198	711	351	515	454	336	1,069	8,318
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	24	0	0	0	-24	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1682	ASC1682 Finance and Rates	6,552	1,559	1,024	1,301	1,799	1,895	3,125	1,423	2,115	1,932	1,377	7,805	31,909

G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	6,518	1,410	798	2,203	1,860	3,079	3,026	634	1,379	1,929	919	4,684	28,440
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1348	ASC1348 Environmental Affairs	45	11	11	22	10	0	0	0	0	0	0	0	99
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	168	18	0	0	33	60	92	57	0	0	66	51	545
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	316	230	0	0	0	0	0	546
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	95	147	152	169	71	121	78	59	442	1,334
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	6,160	1,467	1,084	1,312	2,108	2,157	2,212	1,502	2,285	2,243	1,526	7,564	31,622
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	5	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1175	ASC1175 Gas Accounting	2,034	284	302	299	422	743	839	616	875	840	555	2,791	10,599
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1181	ASC1181 Plant Accounting	855	197	147	367	179	498	559	183	283	230	154	1,323	4,977
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1182	ASC1182 Revenue Accounting	1,191	295	197	310	363	285	828	196	387	593	273	2,012	6,932
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1186	ASC1186 Utility Accounting	788	214	100	410	406	384	497	127	266	323	244	1,248	5,006
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	59	12	87	60	0	37	0	0	0	0	255
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	24	103	558	0	0	0	0	14	0	0	700
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	377	113	66	196	245	136	353	0	0	99	6	665	2,257
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1470	ASC1470 Legal	210	17	35	170	252	241	116	65	30	64	314	0	1,515
G5200000	Other Operations and Maintenance	LBT	Benefit Time	CGC	CGC8202	CGC8202 Sales CGC	1,674	1,050	772	1,153	1,273	1,611	1,815	1,000	1,271	1,498	992	2,459	16,568
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1112	ASC1112 VP-AGLC & CGC	557	-557	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	61,581	21,442	15,570	22,020	29,409	34,927	36,551	21,502	26,129	28,397	19,828	46,277	363,634
G5200000	Other Operations and Maintenance	LBT	Benefit Time	CGC	CGC8025	CGC8025 Asset Protection - CGC	6,071	1,961	1,290	1,995	2,842	3,159	3,059	2,240	2,327	2,581	1,989	4,495	34,008
G5200000	Other Operations and Maintenance	LBT	Benefit Time	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	1,643	809	597	876	1,081	716	371	0	271	1,191	788	1,785	10,127
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	3	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1377	ASC1377 Ops Qualification Standards	1,341	492	283	412	580	555	615	268	567	583	404	1,816	7,914
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1365	ASC1365 Regulatory Compliance	47	97	40	0	14	0	43	341	44	23	0	265	914
G5200000	Other Operations and Maintenance	LBT	Benefit Time	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	1,901	1,050	718	1,102	1,317	0	0	0	0	0	0	0	6,089
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	1,127	356	170	246	1,242	281	828	162	207	180	102	557	5,458
G5200000	Other Operations and Maintenance	LBT	Benefit Time	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	32	0	0	0	0	0	0	0	32
G5200000	Other Operations and Maintenance	LBT	Benefit Time	CGC	CGC8005	CGC8005 System Operations-CGC	6,417	2,425	1,818	2,321	3,280	3,914	3,719	2,571	2,864	2,904	1,955	3,916	38,104
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1407	ASC1407 Gas Transportation	668	143	98	137	177	192	205	121	175	230	120	597	2,864
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC0473	ASC0473 Business Support Systems	1,157	318	279	364	472	595	681	246	315	437	303	1,154	6,322
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1300	ASC1300 Riverdale LNG	4,367	1,098	768	1,200	0	0	1,120	0	0	0	0	0	8,554
G5200000	Other Operations and Maintenance	LBT	Benefit Time	CGC	CGC8100	CGC8100 Chattanooga LNG	11,026	5,156	3,282	4,392	6,670	7,509	8,752	5,487	5,899	6,931	4,855	9,640	79,598
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1320	ASC1320 Cherokee LNG	351	93	60	113	181	159	207	109	170	152	102	469	2,166
G5200000	Other Operations and Maintenance	LBT	Benefit Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	650	48	259	0	324	0	409	14	435	140	192	506	2,977
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1235	ASC1235 Fleet Services	297	51	46	53	74	72	64	18	26	38	22	140	900
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	375	562	314	315	329	304	1,860	4,060
G5200000	Other Operations and Maintenance	LBT	Benefit Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	1,599	361	253	279	375	0	0	0	0	0	0	0	2,867
G5200000	Other Operations and Maintenance	LBT	Benefit Time	GPC	GPC9356	GPC9356 Building Services	146	52	44	0	0	0	0	0	0	157	56	66	522
G5200000	Other Operations and Maintenance	LBT	Benefit Time	SCS	SCS0389	SCS0389 Internal Audit	97	98	145	141	275	316	181	36	0	0	0	0	1,289
G5200000	Other Operations and Maintenance	LBT	Benefit Time	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	32	32
G5200000	Other Operations and Maintenance	LBT	Benefit Time	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	53	53
G5200000	Other Operations and Maintenance	LBT	Benefit Time	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	617	231	295	339	0	0	0	0	0	0	-1,482	0	0
G5200000	Other Operations and Maintenance	LBT	Benefit Time	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	578	578
G5200000	Other Operations and Maintenance	LBT	Benefit Time	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	29	56	318	403
G5200000	Other Operations and Maintenance	LBT	Benefit Time	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	116	29	26	57	50	37	87	78	9	217	180	485	1,371
G5200000	Other Operations and Maintenance	LBT	Benefit Time				134,307	43,872	31,616	45,512	60,204	67,068	73,576	40,544	50,599	56,256	37,585	112,229	753,369
G5200000	Other Operations and Maintenance	LNB	Labor Noncovered Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	186	0	0	0	0	0	0	0	0	0	0	0	186
G5200000	Other Operations and Maintenance	LNB	Labor Noncovered Benefits				186	0	0	0	0	0	0	0	0	0	0	0	186
G5200000	Other Operations and Maintenance	LSC	ST Labor-Covered Empl	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
G5200000	Other Operations and Maintenance	LSC	ST Labor-Covered Empl				1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1428	ASC1428 Talent Acquisition	318	409	278	432	1,201	192	1,009	480	529	1,730	1,201	1,778	9,557
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC6051	ASC6051 Energy Assistance	3,065	5,478	4,493	5,922	7,805	4,009	3,310	3,859	3,928	5,742	5,133	3,727	56,471
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC6041	ASC6041 Credit and Collections	2,734	3,978	4,078	3,418	5,314	3,774	3,316	4,314	4,056	5,744	4,412	3,636	48,773
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1369	ASC1369 Corporate Safety	570	618	533	641	1,133	789	788	49	739	1,429	246	0	7,536
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1366	ASC1366 Forecasting	2,124	3,747	4,532	4,170	7,047	5,345	2,840	3,954	3,622	4,624	3,720	1,914	47,637
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	362	0	0	0	-362	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1682	ASC1682 Finance and Rates	10,457	15,671	15,727	12,998	20,211	11,518	16,732	16,027	14,875	19,678	15,267	13,965	183,126
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	9,415	13,423	11,536	18,156	17,723	16,037	14,628	4,615	7,821	15,747	9,175	7,612	145,888
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1348	ASC1348 Environmental Affairs	71	107	170	224	112	0	0	0	0	0	0	0	684
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	268	179	0	0	367	367	729	642	0	0	734	92	3,377
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	1,922	1,230	0	0	0	0	0	3,152
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	954	1,657	853	904	803	853	790	650	790	8,254
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1175	ASC1175 Gas Accounting	3,247	2,850	4,638	2,991	4,741	4,514	4,489	6,935	6,153	8,549	6,153	4,993	60,255
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1181	ASC1181 Plant Accounting	1,365	1,979	2,259	3,667	2,016	3,030	2,992	2,066	1,993	2,345	1,703	2,367	27,783
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1182	ASC1182 Revenue Accounting	1,901	2,968	3,021	3,099	4,079	1,733	4,430	2,212	2,724	6,043	3,025	3,600	38,837
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1186	ASC1186 Utility Accounting	1,258	2,151	1,540	4,092	4,560	2,280	2,659	1,429	1,874	3,289	2,650	2,232	30,014
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	379	0	50	248	0	412	0	0	0	0	1,088
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	375	1,031	6,274	0	0	0	0	145	0	0	7,826
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1462	ASC1462 Corporate Security - COPS	601	1,135	1,021	1,959	2,309	825	1,889	0	0	1,011	70	1,189	12,009
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1470	ASC1470 Legal	335	173	173	830	1,454	593	498	249	83	593	344	0	5,326
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8202	CGC8202 Sales CGC	4,559	8,206	8,787	8,900	11,242	7,963	8,432	7,963	8,432	13,585	8,900	8,432	105,403
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	167,750	167,516	177,330	169,911	259,802	172,648	169,769	171,197	173,383	257,448	177,830	158,702	2,223,285
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8025	CGC8025 Asset Protection - CGC	16,538	15,318	14,688	15,390	25,106	15,615	14,210	17,837	15,444	23,396	17,837	15,414	206,795
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	4,475	6,318	6,796	6,761	9,553	3,537	1,722	0	1,800	10,800	7,065	6,120	64,947
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	18	0	0	0	0	0	0	18
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,140	4,942	4,342	4,113	6,521	3,373	3,292	3,013	3,985	5,941	4,478	3,249	49,387
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1365	ASC1365 Regulatory Compliance	75	973	610	0	155	0	233	3,837	310	236	0	474	6,903
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	5,179	8,200	8,182	8,504	11,637	0	0	0	0	0	0	0	41,702
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1533	ASC1533 DIMP and Analytic Services	1,798	3,575	2,615	2,459	13,958	1,706	4,432	1,828	1,456	1,836	1,129	996	37,788
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	1	285	0	0	0	0	0	0	0	286
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8005	CGC8005 System Operations-CGC	17,481	18,946	20,702	17,911	28,975	19,347	17,273	20,467	19,008	26,332	17,533	13,429	237,403
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1407	ASC1407 Gas Transportation	1,066	1,433	1,499	1,373	1,992	1,170	1,097	1,366	1,232	2,345	1,330	1,068	16,971
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC0473	ASC0473 Business Support Systems	1,846	3,194	4,290	3,641	5,301	3,619	3,644	2,771	2,217	4,453	3,365	2,065	40,405
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1300	ASC1300 Riverdale LNG	6,969	11,035	11,804	11,993	0	0	5,996	0	0	0	0	0	47,797
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	30,034	40,281	37,380	33,890	58,921	37,120	40,649	43,688	39,143	62,836	43,541	33,059	500,543
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1320	ASC1320 Cherokee LNG	560	933	918	1,130	2,033	968	1,110	1,226	1,194	1,549	1,130	839	13,591
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1235	ASC1235 Fleet Services	475	516	704	525	834	437	342	202	184	382	240	250	5,090
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	2,282	3,011	3,535	2,216	3,353	3,369	3,329	21,093
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	2,552	3,629	3,880	2,789	4,215	0	0	0	0	0	0	0	17,064
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	GPC	GPC9356	GPC9356 Building Services	295	418	476	0	0	0	0	0	0	1,515	485	179	3,368
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	SCS	SCS0389	SCS0389 Internal Audit	178	832	1,262	1,086	2,601	1,570	879	353	0	0	0	0	8,761
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	156	156
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	257	257
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	1,136	1,957	2,572	2,619	0	0	0	0	0	0	-8,284	0	0
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	2,935	2,935
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	272	545	545	1,362
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	214	247	223	441	472	186	425	755	61	2,063	1,742	831	7,661
G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl				303,051	353,336	364,176	358,021	531,655	329,588	338,596	328,086	319,314	495,802	336,716	300,223	4,358,565
G5200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1366	ASC1366 Forecasting	697	697	436	484	646	1,937	968	0	0	0	0	0	5,864
G5200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	988	749	721	3,853	3,172	2,680	1,570	2,522	1,879	3,897	1,015	769	23,817
G5200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	72	0	0	0	0	0	0	72
G5200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	9,831	14,747	16,652	13,112	23,686	13,112	11,843	16,918	16,072	22,840	16,918	13,535	189,265
G5200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	58	0	0	0	0	0	0	0	58
G5200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	54	0	0	0	0	54	0	107
G5200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	533	118	925	118	0	0	0	0	0	0	1,695
G5200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	449	0	0	0	0	0	0	0	449
G5200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1470	ASC1470 Legal	0	0	371	865	1,379	873	122	486	129	61	3,137	0	7,424
G5200000	Other Operations and Maintenance	LSX	Executive Level Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	888	-888	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LSX	Executive Level Labor				12,405	15,304	18,713	18,432	30,314	18,845	14,503	19,927	18,080	26,798	21,124	14,304	228,750
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1428	ASC1428 Talent Acquisition	780	412	251	619	1,234	55	1,675	265	694	1,827	1,415	3,559	12,785
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC6051	ASC6051 Energy Assistance	4,356	6,511	4,678	8,037	5,683	4,722	4,084	4,781	4,976	4,459	6,347	6,543	65,175
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC6041	ASC6041 Credit and Collections	4,437	4,307	4,795	3,674	4,329	4,868	4,193	5,556	4,935	4,366	5,308	6,592	57,358
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1369	ASC1369 Corporate Safety	831	548	573	839	990	1,012	1,043	-352	1,359	1,286	93	-87	8,135
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1366	ASC1366 Forecasting	5,041	5,005	6,063	5,383	6,488	9,922	3,585	4,667	4,342	3,252	4,515	2,978	61,240
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	621	-235	0	0	-621	235	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1682	ASC1682 Finance and Rates	18,296	17,228	18,310	13,830	16,468	14,025	24,302	18,201	17,966	14,237	18,401	25,909	217,172
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,639	14,797	13,189	32,748	10,603	25,272	20,368	3,268	13,784	18,013	11,089	15,187	195,958
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1348	ASC1348 Environmental Affairs	82	118	233	303	-23	-23	0	0	0	0	0	0	690
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	281	73	-99	0	476	504	1,106	662	-401	0	1,058	-52	3,608
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	3,041	1,338	-680	0	0	0	0	3,698
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	1,764	1,433	1,119	1,186	876	1,103	383	793	1,541	10,198
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	16,061	16,220	20,404	13,440	20,888	15,824	15,130	22,432	19,660	17,404	20,203	24,364	222,032
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	75	-12	0	0	0	0	0	0	63
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1175	ASC1175 Gas Accounting	5,005	2,021	6,378	2,521	3,906	6,157	5,925	9,398	7,241	6,413	7,304	9,020	71,289
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1181	ASC1181 Plant Accounting	3,350	2,140	2,780	5,315	-133	4,375	3,941	1,884	2,459	1,533	2,025	4,702	34,370
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1182	ASC1182 Revenue Accounting	3,772	3,328	3,541	3,769	2,968	1,895	6,984	1,339	3,741	5,734	3,253	6,999	47,324
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1186	ASC1186 Utility Accounting	1,974	2,511	1,453	6,569	2,846	2,745	3,651	978	2,631	2,832	3,295	4,049	35,534
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	1,563	-373	1,175	378	-153	705	-257	0	0	0	3,038
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	643	1,664	7,363	-1,303	0	0	0	186	-27	0	8,526
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	771	1,378	1,123	2,960	2,109	733	2,942	-1,045	0	1,295	-84	2,639	14,820
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1470	ASC1470 Legal	704	9	838	2,781	2,403	1,732	466	917	-61	682	4,899	-1,223	14,147
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	CGC	CGC8202	CGC8202 Sales CGC	6,591	10,793	10,749	11,083	8,005	10,633	11,600	9,333	10,829	11,307	10,567	12,381	123,872
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,823	-2,915	735	0	0	0	0	0	0	0	0	0	-357
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	265,921	168,627	215,817	205,180	212,769	227,097	228,208	207,194	217,838	204,108	213,741	229,320	2,595,821
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	CGC	CGC8025	CGC8025 Asset Protection - CGC	27,292	14,590	17,051	19,504	21,360	20,197	18,596	23,573	17,720	18,783	21,892	22,070	242,627
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	6,260	7,642	8,328	8,338	7,425	3,749	1,539	-983	3,418	12,658	8,385	8,769	75,527
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	28	-7	0	0	0	0	0	21
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,703	6,391	4,715	4,788	5,374	3,982	4,319	3,340	5,612	4,672	5,366	5,703	56,965
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1365	ASC1365 Regulatory Compliance	184	1,545	508	-396	201	-32	405	6,445	-1,812	73	-43	1,062	8,140
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	7,796	10,354	9,689	10,733	8,836	-2,486	0	0	0	0	0	0	44,922
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	3,459	4,416	2,509	2,851	16,257	-201	7,000	680	1,596	1,278	1,291	1,833	42,970
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	2	377	-61	0	0	0	0	0	0	-872
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	CGC	CGC8005	CGC8005 System Operations-CGC	28,478	20,104	25,543	20,285	24,536	25,478	22,445	26,496	22,776	19,923	20,897	18,509	275,469
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1407	ASC1407 Gas Transportation	1,848	1,484	1,779	1,566	1,555	1,437	1,420	1,733	1,464	2,096	1,488	1,924	19,793
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC0473	ASC0473 Business Support Systems	1,757	3,748	5,590	3,948	4,146	4,624	4,829	2,732	2,439	4,069	4,034	3,441	45,359
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1300	ASC1300 Riverdale LNG	9,751	12,457	14,144	14,518	-8,986	0	10,433	-3,317	0	0	0	0	49,000
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	44,913	47,679	42,651	39,580	51,860	48,172	56,475	54,401	45,901	52,193	52,371	45,428	581,625
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1320	ASC1320 Cherokee LNG	652	1,078	1,059	1,493	1,790	1,109	1,527	1,487	1,480	1,104	1,344	1,482	15,606
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	3,355	-566	4,418	-1,752	3,541	0	3,244	234	4,935	-457	1,823	2,279	21,054
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1235	ASC1235 Fleet Services	926	460	921	515	688	518	412	157	219	355	275	476	5,922
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,610	4,285	4,390	1,960	2,661	4,242	6,271	27,418
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	4,522	3,882	4,648	2,639	3,376	-875	0	0	0	0	0	0	18,191
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	GPC	GPC9356	GPC9356 Building Services	420	485	600	-316	0	0	0	0	0	1,951	436	175	3,752
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	SCS	SCS0389	SCS0389 Internal Audit	412	1,259	1,797	1,205	2,590	2,012	878	119	-223	0	0	0	10,050
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-46	-46
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	47	47
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	1,513	2,405	3,515	3,226	-2,011	0	0	0	0	0	-15,495	5,729	-1,118
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	1,977	1,977
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	351	744	1,039	2,134
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	351	250	262	685	283	203	671	1,072	-362	2,615	2,160	1,262	9,451
G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time				253,115	392,774	464,364	455,284	455,254	446,235	479,422	413,175	419,963	423,641	425,405	483,849	5,112,480
G5200000	Other Operations and Maintenance	LEC	Overtime-Covered	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
G5200000	Other Operations and Maintenance	LEC	Overtime-Covered				1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
G5200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	57,479	48,052	43,827	32,849	47,166	34,947	27,922	28,809	39,053	61,976	67,468	52,069	541,617
G5200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	CGC	CGC8025	CGC8025 Asset Protection - CGC	1,721	1,501	1,480	1,005	2,380	1,631	1,310	2,154	2,453	2,910	1,930	1,421	21,896
G5200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	101	0	0	101
G5200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	CGC	CGC8005	CGC8005 System Operations-CGC	842	2,618	1,274	0	580	704	66	1,514	732	674	2,266	1,809	13,077
G5200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	ASC	ASC1407	ASC1407 Gas Transportation	664	914	536	230	430	722	564	324	436	656	333	728	6,536
G5200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	CGC	CGC8100	CGC8100 Chattanooga LNG	28,180	23,859	17,747	17,516	33,644	19,289	19,324	19,259	20,168	27,736	19,551	30,262	276,535
G5200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	ASC	ASC1320	ASC1320 Cherokee LNG	140	93	95	97	194	145	97	97	145	242	194	145	1,684
G5200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	ASC	ASC1235	ASC1235 Fleet Services	146	117	30	91	121	61	0	0	0	30	30	0	626
G5200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	GPC	GPC9356	GPC9356 Building Services	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
G5200000	Other Operations and Maintenance	LEN	Overtime-Non Covered				89,172	77,153	64,989	51,787	84,516	57,498	51,003	52,157	62,987	94,325	91,771	86,434	863,793
G5200000	Other Operations and Maintenance	LXS	Excess Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,263	0	0	0	0	0	0	0	0	0	0	0	1,263
G5200000	Other Operations and Maintenance	LXS	Excess Straight Time				1,263	0	0	0	0	0	0	0	0	0	0	0	1,263
G5200000	Other Operations and Maintenance	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	58,742	48,052	43,827	32,849	47,166	34,947	27,922	28,809	39,053	61,976	67,468	52,069	542,880
G5200000	Other Operations and Maintenance	RT LOT	Total Labor - Overtime	CGC	CGC8025	CGC8025 Asset Protection - CGC	1,721	1,501	1,480	1,005	2,380	1,631	1,310	2,154	2,453	2,910	1,930	1,421	21,896
G5200000	Other Operations and Maintenance	RT LOT	Total Labor - Overtime	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	101	0	0	101
G5200000	Other Operations and Maintenance	RT LOT	Total Labor - Overtime	CGC	CGC8005	CGC8005 System Operations-CGC	842	2,618	1,274	0	580	704	66	1,514	732	674	2,266	1,809	13,077
G5200000	Other Operations and Maintenance	RT LOT	Total Labor - Overtime	ASC	ASC1407	ASC1407 Gas Transportation	664	914	536	230	430	722	564	324	436	656	333	728	6,536
G5200000	Other Operations and Maintenance	RT LOT	Total Labor - Overtime	CGC	CGC8100	CGC8100 Chattanooga LNG	28,180	23,859	17,747	17,516	33,644	19,289	19,324	19,259	20,168	27,736	19,551	30,262	276,535
G5200000	Other Operations and Maintenance	RT LOT	Total Labor - Overtime	ASC	ASC1320	ASC1320 Cherokee LNG	140	93	95	97	194	145	97	97	145	242	194	145	1,684
G5200000	Other Operations and Maintenance	RT LOT	Total Labor - Overtime	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
G5200000	Other Operations and Maintenance	RT LOT	Total Labor - Overtime	ASC	ASC1235	ASC1235 Fleet Services	146	117	30	91	121	61	0	0	0	30	30	0	626
G5200000	Other Operations and Maintenance	RT LOT	Total Labor - Overtime	GPC	GPC9356	GPC9356 Building Services	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
G5200000	Other Operations and Maintenance	RT LOT	Total Labor - Overtime				91,926	77,153	66,173	51,787	85,845	57,498	52,386	52,495	64,336	96,029	93,104	87,547	876,280
G5200000	Other Operations and Maintenance	LPC	PPP-Covered Employees	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,595
G5200000	Other Operations and Maintenance	LPC	PPP-Covered Employees	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPC	PPP-Covered Employees				211	36	278	0	187	0	211	16	293	84	147	132	1,595
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	25,535	29,230	27,981	30,625	26,692	36,001	32,186	25,902	23,918	24,847	26,321	6,359	315,598
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	43,299	44,272	43,572	41,698	42,417	15,784	38,943	43,665	38,376	37,625	38,506	25,585	453,742
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0

G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	GPC	GPC3001	GPC3001 GPC Benefits	117	112	133	0	0	0	114	0	0	387	158	94	1,116
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	SCS	SCS3001	SCS3001 SCS Benefits	740	1,035	1,352	1,348	653	634	784	557	23	625	-1,890	2,686	8,546
G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees				69,691	74,650	73,037	73,671	69,762	52,419	72,025	70,124	62,316	63,485	63,096	34,724	779,003
G5200000	Other Operations and Maintenance	LPX	PPP-Executive Level	ASC	ASC3001	ASC3001 ASC Benefits	14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
G5200000	Other Operations and Maintenance	LPX	PPP-Executive Level	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPX	PPP-Executive Level	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPX	PPP-Executive Level	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPX	PPP-Executive Level	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPX	PPP-Executive Level	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPX	PPP-Executive Level	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPX	PPP-Executive Level	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPX	PPP-Executive Level	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPX	PPP-Executive Level	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	LPX	PPP-Executive Level				14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,595
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	39,604	40,859	42,145	45,065	42,346	56,369	45,450	44,925	40,035	40,138	43,988	22,652	503,575
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	43,299	44,272	43,572	41,698	42,417	15,784	38,943	43,665	38,376	37,625	38,506	25,585	453,742
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	GPC	GPC3001	GPC3001 GPC Benefits	117	112	133	0	0	0	114	0	0	387	158	94	1,116
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	SCS	SCS3001	SCS3001 SCS Benefits	740	1,035	1,352	1,348	653	634	784	557	23	625	-1,890	2,686	8,546
G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor				83,972	86,315	87,479	88,111	85,604	72,787	85,501	89,163	78,726	78,860	80,909	51,148	968,575
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,595
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	39,604	40,859	42,145	45,065	42,346	56,698	45,802	45,314	40,264	40,354	44,319	23,016	505,786
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	43,299	44,272	43,572	41,698	42,417	15,784	38,943	43,665	38,376	37,625	38,506	25,585	453,742
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1428	ASC1428 Talent Acquisition	780	412	251	619	1,234	55	1,675	265	694	1,827	1,415	3,559	12,785
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC6051	ASC6051 Energy Assistance	4,356	6,511	4,678	8,037	5,683	4,722	4,084	4,781	4,976	4,459	6,347	6,543	65,175
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC6041	ASC6041 Credit and Collections	4,437	4,307	4,795	3,674	4,329	4,868	4,193	5,556	4,935	4,366	5,308	6,592	57,358
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1369	ASC1369 Corporate Safety	831	548	573	839	990	1,012	1,043	-352	1,359	1,286	93	-87	8,135
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1366	ASC1366 Forecasting	5,041	5,005	6,063	5,383	6,488	9,922	3,585	4,667	4,342	3,252	4,515	2,978	61,240
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	621	-235	0	0	-621	235	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1682	ASC1682 Finance and Rates	18,296	17,228	18,310	13,830	16,468	14,025	24,302	18,201	17,966	14,237	18,401	25,909	217,172
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,639	14,797	13,189	32,748	10,603	25,272	20,368	3,268	13,784	18,013	11,089	15,187	195,958
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1348	ASC1348 Environmental Affairs	82	118	233	303	-23	-23	0	0	0	0	0	0	690
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	281	73	-99	0	476	504	1,106	662	-401	0	1,058	-52	3,608
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	3,041	1,338	-680	0	0	0	0	3,698
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	1,764	1,433	1,119	1,186	876	1,103	383	793	1,541	10,198
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	16,061	16,220	20,404	13,440	20,888	15,824	15,130	22,432	19,660	17,437	20,203	24,364	222,065
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	75	-12	0	0	0	0	0	0	63
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1175	ASC1175 Gas Accounting	5,005	2,021	6,378	2,521	3,906	6,157	5,925	9,398	7,241	6,413	7,304	9,020	71,289
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1181	ASC1181 Plant Accounting	3,350	2,140	2,780	5,315	-133	4,375	3,941	1,884	2,459	1,533	2,025	4,702	34,370
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1182	ASC1182 Revenue Accounting	3,772	3,328	3,541	3,769	2,968	1,895	6,984	1,339	3,741	5,734	3,253	6,999	47,324
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1186	ASC1186 Utility Accounting	1,974	2,511	1,453	6,569	2,846	2,745	3,651	978	2,631	2,832	3,295	4,049	35,534
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	1,563	-373	1,175	378	-153	705	-257	0	0	0	3,038
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	643	1,664	7,363	-1,303	0	0	0	186	-27	0	8,526
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1462	ASC1462 Corporate Security - COPS	771	1,378	1,123	2,960	2,109	733	2,942	-1,045	0	1,295	-84	2,639	14,820
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1470	ASC1470 Legal	704	9	838	2,781	2,403	1,732	466	917	-61	682	4,899	-1,223	14,147
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	CGC	CGC8202	CGC8202 Sales CGC	6,591	10,793	10,749	11,083	8,005	10,633	11,600	9,333	10,829	11,307	10,567	12,381	123,872
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,823	-2,915	735	0	0	0	0	0	0	0	0	0	-357
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	3,966	3,966
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	324,663	216,679	259,644	238,030	259,935	262,045	256,130	236,003	256,891	266,083	281,209	281,389	3,138,701
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	CGC	CGC8025	CGC8025 Asset Protection - CGC	29,013	16,091	18,531	20,509	23,740	21,828	19,906	25,727	20,173	21,692	23,822	23,491	264,523
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	6,260	7,642	8,328	8,338	7,425	3,749	1,539	-983	3,418	12,759	8,385	8,769	75,629
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	28	-7	0	0	0	0	0	21
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,703	6,391	4,715	4,788	5,374	3,982	4,319	3,340	5,612	4,672	5,366	5,703	56,965
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1365	ASC1365 Regulatory Compliance	184	1,545	508	-396	201	-32	405	6,445	-1,812	73	-43	1,062	8,140
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	7,796	10,354	9,689	10,733	8,836	-2,486	0	0	0	0	0	0	44,922
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1533	ASC1533 DIMP and Analytic Services	3,459	4,416	2,509	2,851	16,257	-201	7,000	680	1,596	1,278	1,291	1,833	42,970
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	2	377	-61	0	0	0	0	0	574	-298
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	CGC	CGC8005	CGC8005 System Operations-CGC	29,319	22,722	26,817	20,285	25,117	26,182	22,510	28,009	23,508	20,597	23,163	20,318	288,547
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1407	ASC1407 Gas Transportation	2,512	2,398	2,315	1,796	1,985	2,158	1,984	2,057	1,900	2,753	1,821	2,652	26,330
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC0473	ASC0473 Business Support Systems	1,757	3,748	5,590	3,948	4,146	4,624	4,829	2,732	2,439	4,069	4,034	3,441	45,359
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1300	ASC1300 Riverdale LNG	9,751	12,457	14,144	14,518	-8,986	0	10,433	-3,317	0	0	0	0	49,000
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	CGC	CGC8100	CGC8100 Chattanooga LNG	73,094	71,539	60,398	57,096	85,505	67,461	75,799	73,660	66,069	79,929	71,921	75,690	858,160
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1320	ASC1320 Cherokee LNG	792	1,171	1,154	1,590	1,984	1,255	1,624	1,584	1,625	1,346	1,538	1,627	17,290
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	AGL	AGL1230	AGL1230 AGLC Fleet Services	4,848	-566	5,602	-1,752	4,869	0	4,627	572	6,284	1,247	3,155	3,392	32,278
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1235	ASC1235 Fleet Services	1,072	577	952	605	809	578	412	157	219	385	305	476	6,548
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,610	4,285	4,390	1,960	2,661	4,242	6,271	27,418
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	4,522	3,882	4,648	2,639	3,376	-875	0	0	0	0	0	0	18,191
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	GPC	GPC3001	GPC3001 GPC Benefits	162	207	127	0	0	0	306	0	0	496	205	117	1,619
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	GPC	GPC9356	GPC9356 Building Services	420	485	600	-316	0	0	1,721	0	0	1,951	436	175	5,472
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	SCS	SCS3001	SCS3001 SCS Benefits	1,046	1,693	1,585	1,797	878	832	955	686	29	778	-2,745	3,288	10,821
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	SCS	SCS0389	SCS0389 Internal Audit	412	1,259	1,797	1,205	2,590	2,012	878	119	-223	0	0	0	10,050
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-46	-46
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	47	47
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	1,513	2,405	3,515	3,226	-2,011	0	0	0	0	0	-15,495	5,729	-1,118
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	1,977	1,977
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	351	744	1,039	2,134
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	351	250	262	685	283	203	671	1,072	-362	2,615	2,160	1,262	9,451
G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost				429,362	556,995	618,244	595,631	627,117	577,048	618,025	555,350	563,262	599,038	598,940	628,074	6,967,085
G5200000	Other Operations and Maintenance	EDN	Donations	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
G5200000	Other Operations and Maintenance	EDN	Donations				0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	0	119,924
G5200000	Other Operations and Maintenance	ESP	Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
G5200000	Other Operations and Maintenance	ESP	Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	10,500	10,500
G5200000	Other Operations and Maintenance	ESP	Sponsorships				0	0	0	0	0	0	0	0	2,500	0	0	13,076	15,576
G5200000	Other Operations and Maintenance	RT EMD	Total Donations & Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	2,500	0	0	2,576	5,076
G5200000	Other Operations and Maintenance	RT EMD	Total Donations & Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	12,030	-375	37,789	3,750	7,500	3,000	0	1,030	200	55,000	10,500	130,424
G5200000	Other Operations and Maintenance	RT EMD	Total Donations & Sponsorships				0	12,030	-375	37,789	3,750	7,500	3,000	0	3,530	200	55,000	13,076	135,500
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	185	171	111	148	38	83	229	393	275	51	0	165	1,849
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC6048	ASC6048 Billing Services	-13,829	-18,632	-14,477	-9,022	-10,516	-21,112	-48,139	-41,097	-17,107	-26,701	-17,132	-28,952	-266,715
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	-257	0	0	0	0	0	0	0	0	-257
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	622	308	1,431	2,401	1,800	923	316	757	457	903	511	1,892	12,320
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,979	0	0	0	7,758	1,939	7,016	-18,653	0	0	5,246	-5,106	180
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	3,074	0	0	0	0	3,074
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	156	-156	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-267,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-272,106
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	1,989	1,606	3,595
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	-16,376	-90	0	-1,039	0	0	478	9,989	1,678	-757	0	-6,118
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,463	-1,463	194	250	-444	0	0	165	-165	0	0	0	0
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	803,163	634,394	545,859	390,069	302,269	269,063	189,214	243,700	383,134	280,294	305,383	608,599	4,955,142
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1574	ASC1574 Growth and Retention	2,700	2,350	2,000	400	2,700	1,200	500	3,500	500	5,786	2,350	1,400	25,386
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	480	-480	108	-108	0
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	513	22	987	677	-836	355	197	276	276	309	243	276	3,295
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	-389	0	99	-40	0	0	204	-204	0	0	2,450	-2,441	-322
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	125	77	975	-100	877	177	835	71	896	390	281	443	5,047
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	141	-141	0	0	0	0
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	8,208	0	-8,208	0	0	0	0
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	66	0	0	0	0	0	0	0	66
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	28,032	32,198	31,996	32,857	60,801	11,395	45,825	42,427	66,323	38,481	59,401	71,809	521,545
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	207	997	3,118	857	936	0	2,776	1,058	414	405	323	955	12,045
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	1,430	715	2,684	715	715	715	715	715	37	0	0	8,441
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	893	-893	0	667	-667	0	1,557	-1,557	0	0	0	0	0
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	174	564	-768	0	3,831	-3,831	0	0	0	2,068	-2,068	0	-29
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	248	2,071	-2,318	0	0	0	0	0	2,175	-2,175	0	0	0
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	-2,592	-2,196	-535	1,064	-1,064	0	477	558	-506	31	1,251	-3,512
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	14	0	0	14
G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses				558,836	598,941	577,635	405,514	419,607	239,288	237,041	155,710	476,986	316,028	460,187	559,051	5,004,824
G5200000	Other Operations and Maintenance	ECE	Telecommunication Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	23	0	121	0	100	150	0	0	0	0	0	394
G5200000	Other Operations and Maintenance	ECE	Telecommunication Expense	SCS	SCS0407	SCS0407 Telecom Edge Services	7,562	7,731	10,840	8,155	7,750	4,135	7,653	4,053	6,083	10,563	7,751	9,068	91,346
G5200000	Other Operations and Maintenance	ECE	Telecommunication Expense	SCS	SCS0433	SCS0433 Workplace Enablement	0	11,760	8,286	4,311	4,426	4,879	2,588	7,831	2,882	2,563	2,902	4,987	57,416
G5200000	Other Operations and Maintenance	ECE	Telecommunication Expense				7,562	19,513	19,125	12,588	12,176	9,115	10,392	11,885	8,965	13,126	10,653	14,055	149,156
G5200000	Other Operations and Maintenance	EFT	Taxes and Fees	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	409	102	0	0	0	511
G5200000	Other Operations and Maintenance	EFT	Taxes and Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	1,224	0	0	0	0	0	0	0	0	1,224
G5200000	Other Operations and Maintenance	EFT	Taxes and Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	61,395	-30,698	5,116	5,116	5,116	5,116	5,116	5,116	61,395
G5200000	Other Operations and Maintenance	EFT	Taxes and Fees				0	0	0	1,224	61,395	-30,698	5,116	5,525	5,218	5,116	5,116	5,116	63,130
G5200000	Other Operations and Maintenance	ERL	Relocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
G5200000	Other Operations and Maintenance	ERL	Relocation				0	0	0	0	0	0	0	0	0	0	138,886	0	138,886
G5200000	Other Operations and Maintenance	EUF	Employee Uniforms	CGC	CGC8000	CGC8000 Chattanooga Gas Company	436	279	3,794	6,585	2,472	1,257	2,161	1,032	4,743	4,952	2,694	2,883	33,290
G5200000	Other Operations and Maintenance	EUF	Employee Uniforms	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	1,375	361	437	0	0	171	0	201	0	0	2,546
G5200000	Other Operations and Maintenance	EUF	Employee Uniforms	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	828	0	0	0	0	0	0	0	828
G5200000	Other Operations and Maintenance	EUF	Employee Uniforms	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	182	0	182
G5200000	Other Operations and Maintenance	EUF	Employee Uniforms	CGC	CGC8005	CGC8005 System Operations-CGC	96	0	0	1,261	1,151	0	0	0	0	126	18	0	2,652
G5200000	Other Operations and Maintenance	EUF	Employee Uniforms	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	462	31	2,212	1,502	172	83	0	0	708	1,028	6,199
G5200000	Other Operations and Maintenance	EUF	Employee Uniforms				533	279	5,631	8,239	7,102	2,760	2,333	1,286	4,743	5,279	3,602	3,911	45,697
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	185	171	111	148	38	83	229	393	275	51	0	165	1,849
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC6048	ASC6048 Billing Services	-13,829	-18,632	-14,477	-9,022	-10,516	-21,112	-48,139	-41,097	-17,107	-26,701	-17,132	-28,952	-266,715
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	-257	0	0	0	0	0	0	0	0	-257
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	622	308	1,431	2,401	1,800	923	316	757	457	903	511	1,892	12,320
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,979	0	0	0	7,758	1,939	7,016	-18,244	102	0	5,246	-5,106	692
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	3,074	0	0	0	0	3,074
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	156	-156	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-267,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-272,106
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	1,989	1,606	3,595
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	-16,376	-90	0	-1,039	0	0	478	9,989	1,678	-757	0	-6,118
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,463	-1,463	194	250	-444	0	0	165	-165	0	0	0	0
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	803,600	634,695	549,653	397,999	304,741	270,420	191,526	244,732	387,878	285,246	446,963	611,482	5,128,936
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1574	ASC1574 Growth and Retention	2,700	2,350	2,000	400	2,700	1,200	500	3,500	500	5,786	2,350	1,400	25,386
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	1,375	361	437	0	0	171	480	-279	108	-108	2,546
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	513	22	987	677	-8	355	197	276	276	309	243	276	4,123
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	-389	0	99	-40	0	0	204	-204	0	0	2,631	-2,441	-140
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	221	77	975	1,161	2,028	177	835	71	896	516	299	443	7,699
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	141	-141	0	0	0	0
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	8,208	0	-8,208	0	0	0	0
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	66	0	0	0	0	0	0	0	66
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	28,032	32,198	32,458	32,889	124,408	-17,800	51,113	47,626	71,439	43,597	65,225	77,953	589,139
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	207	997	3,118	857	936	0	2,776	1,058	414	405	323	955	12,045
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	1,430	715	2,684	715	715	715	715	715	37	0	0	8,441
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	893	-893	0	667	-667	0	1,557	-1,557	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	174	564	-768	0	3,831	-3,831	0	0	0	2,068	-2,068	0	-29
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	7,810	9,801	8,521	8,155	7,750	4,135	7,653	4,053	8,258	8,389	7,751	9,068	91,346
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	9,167	6,090	3,776	5,491	3,815	2,588	8,308	3,440	2,056	2,933	6,238	53,904
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	14	0	0	14
G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses				566,931	618,732	602,392	427,565	500,279	220,464	254,883	174,406	495,913	339,549	618,445	582,133	5,401,693
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	209	0	0	0	0	0	0	0	0	209
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	563	0	0	563
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	114	114
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,035	0	1,871	0	2,727	1,127	0	1,176	2,342	0	1,554	4,051	15,884
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	318	0	0	0	318
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	190	544
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	1,460	0	1,460
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	1,002	0	1,154	0	0	0	0	0	478	0	757	0	3,391
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	18	0	374	84	0	185	0	0	6	0	0	667

G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	123	1,267	105	2,240	1,018	122	431	810	1,909	409	559	5,213	14,208
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	670	0	0	0	0	551	413	0	108	1,742
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	434	0	711	503	0	0	0	351	0	0	0	1,998
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	490	649	0	0	0	1,139
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	CGC	CGC8203	CGC8203 Construction Operations - CGC	389	0	0	0	0	0	0	1,920	0	0	0	0	2,309
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	ASC	ASC1316	ASC1316 Storage & Peaking - East	39	0	37	80	70	0	0	0	265	0	43	45	580
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	829	0	0	0	0	0	0	0	829
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	603	0	242	351	164	89	1,557	137	378	360	558	4,439
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	309	605	153	503	537	195	292	318	452	4,268
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	AGL	AGL1230	AGL1230 AGLC Fleet Services	123	546	811	0	432	497	0	767	826	0	1,010	403	5,415
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	10	0	263	175	0	26	158	35	0	666
G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel				3,055	3,193	4,213	4,845	6,620	2,506	1,558	8,130	8,048	2,220	6,096	11,133	61,616
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	209	0	0	0	0	0	0	0	0	209
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	563	0	0	563
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	114	114
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,035	0	1,871	0	2,727	1,127	0	1,176	2,342	0	1,554	4,051	15,884
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	318	0	0	0	318
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	180	174	0	0	0	0	190	544
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	1,460	0	1,460
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	1,002	0	1,154	0	0	0	0	0	478	0	757	0	3,391
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	18	0	374	84	0	185	0	0	6	0	0	667
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	123	1,267	105	2,240	1,018	122	431	810	1,909	409	559	5,213	14,208
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	670	0	0	0	0	551	413	0	108	1,742
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	434	0	711	503	0	0	0	351	0	0	0	1,998
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	490	649	0	0	0	1,139
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8203	CGC8203 Construction Operations - CGC	389	0	0	0	0	0	0	1,920	0	0	0	0	2,309
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1316	ASC1316 Storage & Peaking - East	39	0	37	80	70	0	0	0	265	0	43	45	580
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	829	0	0	0	0	0	0	0	829
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	603	0	242	351	164	89	1,557	137	378	360	558	4,439
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	342	325	235	309	605	153	503	537	195	292	318	452	4,268
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	AGL	AGL1230	AGL1230 AGLC Fleet Services	123	546	811	0	432	497	0	767	826	0	1,010	403	5,415
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	10	0	263	175	0	26	158	35	0	666
G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel				3,055	3,193	4,213	4,845	6,620	2,506	1,558	8,130	8,048	2,220	6,096	11,133	61,616
G5200000	Other Operations and Maintenance	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,882	555	2,065	1,539	5,225	1,718	1,184	1,196	2,306	1,122	469	76	19,338
G5200000	Other Operations and Maintenance	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	41	0	0	718	0	79	0	0	0	33	0	872
G5200000	Other Operations and Maintenance	EFE	Off Furn&Equip, Misc Purch	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	3,582	6,004	3,772	917	5,242	0	19,516
G5200000	Other Operations and Maintenance	EFE	Off Furn&Equip, Misc Purch				1,882	597	2,065	1,539	5,943	1,718	4,845	7,200	6,078	2,039	5,744	76	39,726
G5200000	Other Operations and Maintenance	EOO	Occupancy Costs-Other	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
G5200000	Other Operations and Maintenance	EOO	Occupancy Costs-Other	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	3,113	0	0	0	0	0	0	3,113
G5200000	Other Operations and Maintenance	EOO	Occupancy Costs-Other	ASC	ASC1696	ASC1696 Facilities Management	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,998	15,998	15,998	185,541
G5200000	Other Operations and Maintenance	EOO	Occupancy Costs-Other	SCS	SCS0433	SCS0433 Workplace Enablement	0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
G5200000	Other Operations and Maintenance	EOO	Occupancy Costs-Other				15,798	16,463	18,943	17,699	15,283	20,180	15,583	16,803	15,787	17,967	16,570	17,295	204,369
G5200000	Other Operations and Maintenance	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,882	555	2,065	1,539	5,225	1,718	1,184	1,196	2,306	1,122	469	76	19,338
G5200000	Other Operations and Maintenance	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	41	0	0	718	0	79	0	0	0	33	0	872
G5200000	Other Operations and Maintenance	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
G5200000	Other Operations and Maintenance	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	3,113	0	0	0	0	0	0	3,113
G5200000	Other Operations and Maintenance	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	3,582	6,004	3,772	917	5,242	0	19,516
G5200000	Other Operations and Maintenance	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1696	ASC1696 Facilities Management	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,283	15,998	15,998	15,998	185,541
G5200000	Other Operations and Maintenance	RT EOC	Total Expenses - Occupancy Costs	SCS	SCS0433	SCS0433 Workplace Enablement	0	0	551	579	0	1,784	0	577	0	1,119	572	1,197	6,378
G5200000	Other Operations and Maintenance	RT EOC	Total Expenses - Occupancy Costs				17,680	17,060	21,008	19,238	21,226	21,898	20,428	24,003	21,865	20,006	22,313	17,371	244,095
G5200000	Other Operations and Maintenance	ECD	Dues-Other	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	250	250
G5200000	Other Operations and Maintenance	ECD	Dues-Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,483	1,333	8,233	1,333	1,333	16,403	1,333	11,331	7,398	3,998	3,998	4,748	62,924
G5200000	Other Operations and Maintenance	ECD	Dues-Other	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	1,233	0	1,233
G5200000	Other Operations and Maintenance	ECD	Dues-Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	581	0	0	790	0	75	0	165	0	0	6,152	7,763
G5200000	Other Operations and Maintenance	ECD	Dues-Other	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	5,750	0	0	0	0	0	0	0	206	0	1,077	7,033
G5200000	Other Operations and Maintenance	ECD	Dues-Other	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	188	0	0	0	0	0	0	0	0	0	0	188
G5200000	Other Operations and Maintenance	ECD	Dues-Other				1,483	7,852	8,233	1,333	2,123	16,403	1,408	11,331	7,563	4,204	5,231	12,227	79,391
G5200000	Other Operations and Maintenance	RT EXD	Total Expenses - Dues	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	250	250
G5200000	Other Operations and Maintenance	RT EXD	Total Expenses - Dues	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	1,483	1,333	8,233	1,333	1,333	16,403	1,333	11,331	7,398	3,998	3,998	4,748	62,924
G5200000	Other Operations and Maintenance	RT EXD	Total Expenses - Dues	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	1,233	0	1,233
G5200000	Other Operations and Maintenance	RT EXD	Total Expenses - Dues	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	581	0	0	790	0	75	0	165	0	0	6,152	7,763
G5200000	Other Operations and Maintenance	RT EXD	Total Expenses - Dues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	5,750	0	0	0	0	0	0	0	206	0	1,077	7,033
G5200000	Other Operations and Maintenance	RT EXD	Total Expenses - Dues	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	188	0	0	0	0	0	0	0	0	0	0	188
G5200000	Other Operations and Maintenance	RT EXD	Total Expenses - Dues				1,483	7,852	8,233	1,333	2,123	16,403	1,408	11,331	7,563	4,204	5,231	12,227	79,391
G5200000	Other Operations and Maintenance	EEX	Office Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	945	0	0	0	0	0	0	0	945
G5200000	Other Operations and Maintenance	EEX	Office Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	1,320	0	-180	0	0	0	0	0	375	0	0	1,515
G5200000	Other Operations and Maintenance	EEX	Office Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,440	1,859	719	2,936	4,059	367	3,200	1,671	1,043	2,349	1,496	10,958	32,097
G5200000	Other Operations and Maintenance	EEX	Office Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	269	0	0	0	0	0	0	0	0	0	0	0	269
G5200000	Other Operations and Maintenance	EEX	Office Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	32	0	0	0	0	0	0	0	0	0	0	32
G5200000	Other Operations and Maintenance	EEX	Office Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	14	0	0	0	0	22	36
G5200000	Other Operations and Maintenance	EEX	Office Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	2,837	583	625	1,328	2,552	3,562	2,360	6,816	1,607	6,795	481	2,016	31,560
G5200000	Other Operations and Maintenance	EEX	Office Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	133	0	0	0	0	0	0	0	0	0	0	0	133
G5200000	Other Operations and Maintenance	EEX	Office Expenses				4,679	3,794	1,344	4,084	7,556	3,929	5,574	8,487	2,649	9,519	1,977	12,996	66,587
G5200000	Other Operations and Maintenance	EPS	Postage & Mailing Fees	ASC	ASC6052	ASC6052 Bill Print/Postage	19,145	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	227,866
G5200000	Other Operations and Maintenance	EPS	Postage & Mailing Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	30	0	0	88	0	0	0	0	0	0	953	167	1,238
G5200000	Other Operations and Maintenance	EPS	Postage & Mailing Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	128	47	11	0	186
G5200000	Other Operations and Maintenance	EPS	Postage & Mailing Fees				19,175	18,130	20,748	19,721	18,447	17,983	18,273	18,570	21,193	19,350	16,971	20,728	229,290
G5200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	ASC	ASC6052	ASC6052 Bill Print/Postage	19,145	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	227,866
G5200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	945	0	0	0	0	0	0	0	945
G5200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	1,320	0	-180	0	0	0	0	0	375	0	0	1,515
G5200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,470	1,859	719	3,024	4,059	367	3,200	1,671	1,043	2,349	2,449	11,125	33,335
G5200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	CGC	CGC8025	CGC8025 Asset Protection - CGC	269	0	0	0	0	0	0	0	0	0	0	0	269
G5200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	32	0	0	0	0	0	0	0	0	0	0	32
G5200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	14	0	0	0	0	22	36
G5200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	CGC	CGC8100	CGC8100 Chattanooga LNG	2,837	583	625	1,328	2,552	3,562	2,360	6,816	1,734	6,842	492	2,016	31,746
G5200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	ASC	ASC1320	ASC1320 Cherokee LNG	133	0	0	0	0	0	0	0	0	0	0	0	133
G5200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office				23,854	21,923	22,093	23,805	26,003	21,912	23,847	27,057	23,842	28,869	18,948	33,724	295,877
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	1,310	-1,310	0	0	0	0
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	185	171	111	148	38	83	229	393	275	51	0	165	1,849
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	209	0	0	0	0	0	0	0	0	209
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC6048	ASC6048 Billing Services	-13,829	-18,632	-14,477	-9,022	-10,516	-21,112	-48,139	-41,097	-17,107	-26,701	-17,132	-28,952	-266,715
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC6052	ASC6052 Bill Print/Postage	19,145	18,130	20,748	19,633	18,447	17,983	18,273	18,570	21,065	19,303	16,007	20,561	227,866
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	-257	0	0	0	0	0	563	0	0	306
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	873	0	0	0	0	873
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	364	364
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	622	308	1,431	2,401	1,800	923	316	757	457	903	511	1,892	12,320
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	4,498	1,333	10,104	1,333	12,763	19,470	8,350	-5,737	12,342	3,998	10,798	6,269	85,520
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	3,074	0	0	0	0	3,074
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	318	0	0	0	318
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	336	18	0	0	0	0	190	544
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	1,460	0	1,460
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-267,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-272,106
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	1,989	1,606	3,595
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	CGC	CGC8202	CGC8202 Sales CGC	1,002	-16,376	1,063	0	-1,039	0	0	478	10,467	1,678	1,233	0	-1,494
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	1,463	456	194	444	430	0	260	165	0	381	0	6,152	9,945
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	807,075	656,157	552,167	442,591	318,793	280,128	199,342	248,410	394,166	289,533	505,440	639,473	5,333,274
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1574	ASC1574 Growth and Retention	2,700	2,350	2,000	400	2,700	1,200	500	3,500	500	5,786	2,350	1,400	25,386
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	42	0	0	0	0	0	0	0	0	0	1,291	1,333
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	269	0	1,375	1,032	437	0	0	171	1,031	134	108	0	4,557
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	513	717	987	1,388	1,214	355	276	276	627	309	276	276	7,213
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	490	649	0	0	0	1,139
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	515	1,180	3,109	1,837	0	0	300	942	504	850	0	100	9,337
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	99	-40	0	0	218	1,716	0	0	2,631	-2,418	2,206
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	72	0	0	0	0	0	0	0	72
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	221	77	975	1,161	2,028	177	835	71	896	516	299	443	7,699
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	-9,533	0	10,010	0	0	477
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	39	0	37	80	70	0	0	141	124	0	43	45	580
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	8,208	0	-8,208	0	0	0	0
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	895	0	0	0	0	0	0	0	895
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	30,869	33,383	33,083	34,458	127,311	-10,961	53,562	55,998	73,310	50,818	66,077	80,526	628,436
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	682	1,322	3,353	1,166	1,541	153	6,861	7,599	4,381	1,614	5,884	1,406	35,962
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1696	ASC1696 Facilities Management	15,283	16,713	15,998	17,968	15,998	15,998	15,998	15,998	15,998	16,035	15,998	15,998	193,982
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,016	-347	811	667	-235	497	1,557	-790	826	0	1,010	403	5,415
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	174	564	-768	0	3,831	-3,831	0	0	0	2,068	-2,068	0	-29
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	7,810	9,801	8,521	8,155	7,750	4,135	7,653	4,053	8,258	8,389	7,751	9,068	91,346
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	9,167	6,641	4,355	5,491	5,599	2,588	8,885	3,440	3,175	3,505	7,435	60,281
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	10	0	263	175	0	26	172	35	0	680
G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses				613,003	680,790	657,563	514,575	560,000	290,684	305,124	244,926	560,761	395,048	726,032	669,664	6,218,172
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	18	134
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	18	3	0	0	2	0	0	2	25
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	30	59
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	31	17	22	29	30	287
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0281	APC0281 Facilities Energy Center	31	32	24	20	16	94	41	13	18	40	19	55	402
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0286	APC0286 Property Services	515	508	466	427	326	391	380	386	376	407	410	482	5,074
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	133	117	1,402
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0582	APC0582 SCM Supplier Info Process Sols	143	36	63	61	60	49	52	72	64	50	62	55	766
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	465
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC1020	APC1020 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	12	-16	26
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	3	-1	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC5510	APC5510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	3	4	21
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1

G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	8	-3	0	-3	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200000	Other Operations and Maintenance	All ResType	All ResType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
G5200000	Other Operations and Maintenance	All ResType	All ResType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	1	3	0	0	0	33
G5200000	Other Operations and Maintenance	All ResType	All ResType	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	125	110	91	110	109	109	109	115	115	115	1,384
G5200000	Other Operations and Maintenance	All ResType	All ResType	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	40	95
G5200000	Other Operations and Maintenance	All ResType	All ResType	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	28	33	85
G5200000	Other Operations and Maintenance	All ResType	All ResType	COM	COM8000	COM8000 President & CEO	0	1	0	0	0	0	0	0	0	1	12	0	14
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	-75,359	-772	-66,523	-36,266	-18,345	-39,888	18,862	-34,565	-78,141	-38,154	-13,449	-43,608	-426,208
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	42,984	12,150	-10,641	4,007	20,205	35,493	-7,358	17,774	50,722	-5,814	38,043	19,161	216,728
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1577	ASC1577 Workforce Development	764	520	1,164	987	508	405	803	1,165	645	868	905	964	9,698
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	3,013	1,531	2,088	1,364	2,644	1,634	2,363	1,404	2,677	2,349	2,055	2,072	25,193
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	240,797	207,168	497,440	215,367	213,767	255,237	220,428	250,653	206,351	234,884	207,028	224,227	2,973,346
G5200000	Other Operations and Maintenance	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	182,446	148,148	124,116	139,465	173,441	128,452	149,518	150,627	146,235	185,800	136,517	135,979	1,800,743
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	222	242	945	397	433	636	567	756	523	550	571	513	6,355
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	12	0	0	-1	1	11	0	0	0	0	0	23
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	577	403	650	1,191	758	655	845	1,248	906	1,373	1,295	1,492	11,394
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	721	527	304	340	393	485	416	504	533	392	486	564	5,666
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1455	ASC1455 Talent Development	1,286	2,590	628	625	582	644	695	704	628	1,190	389	1,140	11,100
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1428	ASC1428 Talent Acquisition	2,696	2,377	1,971	2,598	3,431	1,915	3,681	1,945	2,715	3,891	3,350	5,839	36,410
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1438	ASC1438 HR Operations	1,438	1,521	1,559	1,773	1,409	1,719	1,614	1,885	1,810	1,751	1,751	1,778	20,008
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	97	-8	28	45	45	44	-258	65	32	55	488	-425	209
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	67	-11	13	-50	0	23	-27	0	229	31	-41	239
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	597	420	663	1,698	425	545	595	849	785	905	513	4,337	12,331
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	1,028	1,081	1,173	1,354	1,203	1,170	1,147	888	1,050	1,224	1,032	1,165	13,515
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	27
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	12	4	16	17	0	-28	7	0	2	47
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	1,252	1,333	1,284	1,101	787	1,288	1,107	-2,719	815	2,993	-153	4,244	13,333
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2,890	1,850	464	1,952	1,220	1,340	1,667	880	1,729	4,822	4,496	6,721	30,031
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1854	AGL1854 Field Training AGLC	229	287	328	279	323	294	434	347	319	276	387	342	3,845
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	493	254	554	652	521	381	628	658	374	830	581	657	6,581
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1416	ASC1416 Customer Exp Training	1,134	778	885	1,192	1,215	1,296	1,454	1,375	1,343	1,179	1,184	1,456	14,491
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1422	ASC1422 Field Training	2,991	3,941	4,061	4,101	4,021	3,113	4,194	-7,203	3,649	3,501	3,648	3,822	33,839
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1437	ASC1437 Training Technology & Services	1,721	7,690	-1,926	2,732	2,402	2,084	2,894	1,985	2,342	3,119	2,615	2,457	30,115
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1454	ASC1454 Technical Training	304	319	159	407	370	291	205	331	377	262	263	333	3,620
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	6	3	3	155	119	144	28	136	84	174	853
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	86	12	4	2	29	0	0	0	0	0	2	0	135
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4036	VNG4036 Field Training	1	0	37	0	0	6	0	0	0	0	23	1	67
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1215	ASC1215 VP Customer Exp	3,286	4,760	4,238	3,543	3,571	4,701	3,387	14,201	22,279	7,182	40,279	16,977	128,404
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	466	625	1,008	507	48	492	435	406	276	59	51	543	4,917
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	1,613	1,607	1,438	1,580	1,493	1,481	1,618	2,045	12,875
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6051	ASC6051 Energy Assistance	5,488	7,683	5,680	9,381	6,610	5,682	4,793	5,546	5,771	5,999	8,081	7,399	78,114
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3123	NGC3123 Energy Assistance	0	3	0	0	0	0	0	1	0	0	0	2	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6041	ASC6041 Credit and Collections	8,817	8,193	128,268	-107,186	263,751	-366,161	10,680	11,742	9,701	9,396	11,051	20,256	8,509
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3041	NGC3041 Remittance - Nicor	2,223	1,986	1,556	2,253	1,966	2,073	2,025	1,929	2,084	2,003	1,768	2,094	23,960
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3044	NGC3044 Credit Areas	-1	22	0	0	3	17	0	93	1	14	33	62	244
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6042	ASC6042 Backline	3,368	2,157	2,827	2,791	2,474	2,317	2,655	2,974	4,385	2,506	3,074	3,529	35,057
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	1,713	695	1,201	1,064	1,234	961	1,121	1,206	957	1,239	1,193	1,708	14,292
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6048	ASC6048 Billing Services	-13,271	-18,301	-13,985	-8,705	-9,996	-20,655	-47,748	-40,538	-16,545	-26,090	-16,595	-28,297	-260,724
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	107	30	0	0	0	0	3	0	2	334	37	91	603
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	24,676	27,369	26,421	24,402	30,764	22,981	26,127	23,973	26,254	118,298	-56,322	32,232	327,173
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	2,855	2,206	2,134	2,608	1,827	1,996	2,227	1,761	2,050	2,499	3,125	3,848	29,136
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	217	335	266	143	298	333	326	216	279	346	476	3,417
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	7	2	0	49	0	4	3	0	0	16	0	82
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1082	ASC1082 Energy Connections	-4,174	-4,001	-1,875	-2,783	-3,959	-5,849	-4,002	-3,840	-1,541	-3,300	-1,562	-8,926	-45,815
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	8,100	5,537	4,902	4,967	5,546	5,900	5,588	4,635	8,197	5,501	6,002	8,309	73,184
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6018	ASC6018 Call Center Management	867	604	1,165	1,800	738	1,204	3,579	1,296	-1,121	756	871	1,134	12,894
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6031	ASC6031 Back Office	9,846	6,459	6,688	5,467	6,080	6,639	6,635	3,917	7,460	6,398	7,860	12,824	86,273
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	43,515	26,473	33,833	42,373	23,781	40,645	37,890	20,890	64,913	35,046	40,731	61,955	472,045
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	1,001	1,188	1,243	746	1,569	631	-229	1,318	1,407	1,638	1,327	2,237	14,077
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3020	NGC3020 Contact Center	6	158	2	5	12	7	188	6	5	269	555	115	1,329
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6036	ASC6036 Customer Relations	598	407	519	578	446	459	531	277	588	325	445	443	5,616
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	6,955	7,228	7,705	6,945	465	3,976	3,940	3,383	5,762	3,915	4,087	4,777	59,137
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	3	0	0	200	110	253	134	-49	0	0	0	651
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3156	NGC3156 Voice & Quality	0	5	0	0	0	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	175	275	254	228	183	108	429	309	250	372	136	274	2,992
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	3,373	2,962	3,063	4,140	3,759	3,608	2,986	3,766	3,088	2,107	3,728	7,904	44,484
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	2	0	5	36	0	0	3	3	0	0	46	94
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	2,007	1,985	465	2,190	2,058	1,850	2,241	597	2,411	2,214	1,396	1,384	20,797
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3422	NGC3422 Regional Safety	3	14	38	10	59	29	7	33	10	90	60	191	545
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	2	13	50	1	6	9	50	16	46	46	64	302
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1366	ASC1366 Forecasting	5,874	5,507	6,395	5,793	6,875	10,568	4,406	5,279	4,914	3,814	5,268	3,638	68,332
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1667	ASC1667 VP Resources Management	452	417	417	339	456	814	333	438	105	1,164	512	505	5,953
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC6016	ASC6016 Resource Mgt South	16,892	12,071	14,143	14,733	15,698	15,583	15,272	14,454	13,912	15,749	14,274	18,278	181,061
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3030	NGC3030 Resource Management	1	7	14	168	60	17	1	38	-5	0	38	25	364
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	9	0	0	44	44	-77	3	0	1	12	1	22	59
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	4	50	0	0	-25	0	0	-7	0	-26	3	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	2,136	2,385	2,895	3,240	1,936	2,703	1,842	2,126	1,963	2,787	2,456	2,877	29,344
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1682	ASC1682 Finance and Rates	18,629	17,343	18,315	13,661	16,474	14,069	24,389	18,241	18,028	15,003	18,438	26,085	218,673
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,985	15,159	13,787	33,074	10,942	25,704	20,727	4,754	14,333	18,393	11,484	15,765	202,108
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	2,428	261	1,060	1,671	3,345	825	1,697	1,285	2,044	2,269	2,849	-323	19,412
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	767	-723	48
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	399	147	1,191	266	784	844	1,589	526	-301	310	986	455	7,194
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	953	549	1,520	1,593	597	4,101	3,053	1,301	1,048	1,634	2,121	3,322	21,791
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1632	ASC1632 Public Policy	417	381	407	392	369	512	1,539	513	437	564	1,396	832	7,759
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-507	2,363	4,488	7,054	4,589	3,717	3,289	3,301	3,397	4,482	3,736	8,055	47,964
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	4	0	25	17	0	1	47
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	22	4	0	28	-29	0	0	41	17	-14	12	80
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	20,617	17,666	30,374	14,805	33,582	32,591	27,065	16,742	33,385	22,197	30,955	30,685	310,664
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	2,021	1,534	1,826	1,589	1,904	1,704	1,268	2,090	1,756	1,694	1,842	1,737	20,964
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	1,152	899	1,473	820	1,652	774	815	190	992	1,459	2,587	12,867
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	797	0	9	0	0	-11	967	0	4	1,766
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1660	ASC1660 Customer Communications	917	1,087	1,154	1,287	771	1,055	778	1,040	825	1,136	1,038	1,177	12,264
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1662	ASC1662 Employee Communications	2,068	2,041	2,091	2,109	1,527	2,225	2,185	2,186	2,212	2,141	5,258	-1,008	25,035
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1665	ASC1665 VP Corp Comm	1,176	1,899	1,785	1,201	2,324	585	2,388	3,855	1,603	1,685	2,372	8,363	29,236
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1670	ASC1670 Brand Creative	836	826	1,103	727	538	646	847	719	608	651	825	1,070	9,397
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1671	ASC1671 Strategic Communications	600	393	1,046	1,016	607	709	603	954	779	1,215	1,331	1,093	10,347
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	196	27	0	0	28	8	342	54	159	844
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	0	27	37	0	0	16	9	80	0	116	295
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,314	6,323	-1,676	2,817	2,594	2,740	2,197	2,601	1,352	1,435	5,768	3,067	30,531
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	990	961	912	680	1,035	986	922	1,102	988	926	1,181	1,331	12,013
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	1	-1	0	38	0	0	0	0	11	25	76
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-1	51	2	4	9	66	-18	37	-48	3	57	-61	100
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	3	-3	0	0	0	0	0	0	2	-2	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1109	ASC1109 Financial Reporting	664	574	531	813	449	638	800	676	682	730	495	1,031	8,082
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	4,332	5,643	4,044	4,872	4,076	4,674	2,016	4,142	3,838	4,410	3,828	4,297	50,172
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1180	ASC1180 Financial Accounting	5,361	4,996	4,924	2,572	4,785	4,965	4,901	1,801	1,557	-2,352	1,824	2,132	37,467
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	605	647	657	1,470	495	607	591	652	452	696	700	603	8,175
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1175	ASC1175 Gas Accounting	6,180	2,693	7,663	3,175	4,407	6,517	7,015	10,725	8,110	12,064	7,994	10,289	86,831
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1181	ASC1181 Plant Accounting	4,433	2,869	3,537	6,051	669	5,118	5,257	2,718	3,417	2,498	2,846	6,842	46,255
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1182	ASC1182 Revenue Accounting	4,755	4,418	4,460	4,950	3,880	2,942	10,172	2,389	5,118	6,744	4,490	8,258	62,576
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1186	ASC1186 Utility Accounting	4,159	4,434	3,136	7,741	3,681	3,883	4,898	1,753	3,609	3,614	4,253	5,100	50,259
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	487	414	557	560	523	406	589	685	697	6,461
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1141	ASC1141 Credit Union	-5,801	3,865	-71	0	0	0	0	0	0	0	0	0	-2,007
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	6,391	5,300	7,073	5,582	6,840	6,619	6,166	7,491	5,905	7,381	6,713	6,552	78,014
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	2,190	3,035	8,356	351	1,381	1,527	1,347	1,597	1,488	1,909	26,760
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	760	810	858	767	525	888	671	1,344	2,450	639	631	10,986
G5200000	Other Operations and Maintenance	All ResType	All ResType	SES	SES2100	SES2100 SouthStar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
G5200000	Other Operations and Maintenance	All ResType	All ResType	SES	SES2104	SES2104 SS Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
G5200000	Other Operations and Maintenance	All ResType	All ResType	SES	SES2110	SES2110 SS Customer Operations	4	49	-2	0	-2	0	0	0	0	0	-4	21	67
G5200000	Other Operations and Maintenance	All ResType	All ResType	SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
G5200000	Other Operations and Maintenance	All ResType	All ResType	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
G5200000	Other Operations and Maintenance	All ResType	All ResType	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
G5200000	Other Operations and Maintenance	All ResType	All ResType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
G5200000	Other Operations and Maintenance	All ResType	All ResType	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	1	0	46	-49	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1065	ASC1065 Corporate Compliance	1,181	958	1,046	847	1,078	1,214	1,820	1,632	1,106	1,274	1,062	1,310	14,527
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	2,986	3,018	2,285	5,497	3,255	3,005	4,833	688	1,135	3,944	1,349	5,466	37,460
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1463	ASC1463 Claims - COPS	2,618	3,043	2,421	2,333	2,005	2,191	2,871	1,820	2,394	3,744	2,608	3,620	31,669
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	811	1,224	985	941	862	847	799	1,090	1,153	1,202	1,059	1,391	12,364
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1472	ASC1472 Records Management	256	154	162	232	145	1,303	344	402	425	387	388	83	4,282
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	48,328	27,148	65,110	154,212	156,759	-37,540	53,079	88,280	33,597	80,992	69,350	14,769	754,083
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	3	41	-14	0	0	0	28	9	112
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1466	ASC1466 Corporate Secretary	5,811	1,857	275	8,210	633	177	6,364	1,187	311	6,119	286	474	31,702
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	21	25
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	186	56	244
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	8	1	2	10
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	8	0	0	1	0	0	0	0	18
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	2	0	0	0	0	-14	0	0	0	0	-12
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	270	117	-43	-38	0	10	0	337
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3121	NGC3121 VP Operations	13	307	-8	0	-24	34	0	-102	210	-112	-1	7	325
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	60	34	0	0	0	0	0	10	0	104
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	8	0	0	0	1	0	0	0	16	196	220
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	14	-17	0	0	-5	0	-13	25	0	55
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	6	8	7	6	0	180	0	1	0	207
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	7	164	597	-52	-485	1,262	56	-106	2,111	-135	-147	2,068	5,342
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3137	NGC3137 Energy Efficiency	61	60	57	77	78	68	95	79	73	60	43	33	782
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	2	0	0	2	33	0	0	0	36
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	26	-7	0	2	2	446	41	0	457	0	0	966
G5200000	Other Operations and Maintenance	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	-517,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-522,106
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	3,894	5,115	7,271	2,166	748	3,300	2,259	2,634	2,593	4,661	3,416	14,373	52,429
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,595	2,236	2,429	1,219	1,023	1,720	1,754	2,026	2,354	2,160	2,055	3,036	24,608
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	11	1	0	0	4	8	0	0	21	0	3	48
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	5,309	4,047	4,857	3,919	4,680	3,321	3,720	3,249	3,935	3,719	4,761	9,014	54,531
G5200000	Other Operations and Maintenance	All ResType	All ResType	CGC	CGC8202	CGC8202 Sales CGC	7,593	-5,583	11,812	11,083	6,966	10,633	11,600	9,810	21,296	12,985	11,800	12,381	122,378
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1333	AGL1333 VP AGLC Division	59	-153	-179	31	39	-172	32	-268	-86	-214	35	36	-839
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	126	0	0	0	4	170
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	3,486	-882	3,560	1,812	1,085	1,957	2,480	2,157	2,186	2,933	1,419	1,466	23,658
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	212	-77	11	130	394	97	-154	126	67	112	162	462	1,540
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	6,627	6,986	9,943	7,327	3,367	6,258	1,788	1,486	698	2,646	1,319	11,283	59,729
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL3870	AGL3870 Rome Service Center	-6	0	0	0	1	0	0	0	9	0	0	58	61
G5200000	Other Operations and Maintenance	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,185,156	1,060,408	981,405	817,620	699,006	618,032	721,755	661,523	807,145	674,544	855,095	1,103,111	10,184,802
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL3840	AGL3840 Marietta Service Center	50	213	74	-2	-42	29	0	117	0	0	0	0	439
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	27	3	141
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	9	15	0	0	0	0	25
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	112	90	77	77	0	0	0	3	372
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	7	0	38	5	0	89	0	26	6	173
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	1	0	0	0	0	0	0	2	-1	0	0	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	41	22	72	82	51	21	24	373
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	1	0	0	0	47	0	31	57	0	0	0	135
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	13	36	68	333	139	284	223	57	11	1,189
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	13	0	141	126	321
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	7	0	16	0	0	0	50
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	90	-31	32	34	8	108	-15	0	0	226

G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	24	12	24	10	94	90	79	51	423
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	26	38	28	40	50	0	32	-1	8	53	18	292
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	69	-8	8	0	80
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	23	35	15	0	87	19	145	37	106	26	66	-4	555
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1574	ASC1574 Growth and Retention	3,127	2,286	2,818	1,091	4,514	2,060	1,263	4,364	1,248	6,472	3,047	2,356	34,645
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	57	244	25	84	17	81	147	99	107	62	109	38	1,069
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,217	1,450	1,181	1,174	1,175	1,173	1,179	1,141	1,182	3,489	1,600	1,653	17,612
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	17	0	0	0	2	0	1	0	19
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	68	0	0	0	-9	0	0	0	80
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	41	59	81	23	2	0	205
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	1	0	19	0	0	0	0	20
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	28	0	0	15	0	0	0	0	43
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	9	0	14	1	22	1	71	29	159
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	4	9	1	3	0	-2	2	20	13	6	21	84
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	4	0	0	28	0	0	0	0	0	0	0	28
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1009	ASC1009 SVP Operation Services	1,198	2,130	878	847	892	1,537	1,271	1,188	743	1,186	1,243	1,875	14,988
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	8,454	608	4,923	5,129	4,247	4,573	4,779	4,993	1,623	2,864	2,684	2,648	47,525
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	875	615	1,214	1,302	613	902	1,236	1,305	815	1,097	1,103	1,189	12,266
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,551	2,612	2,382	3,099	2,800	2,182	2,989	2,738	2,516	4,414	2,430	3,470	34,184
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1443	ASC1443 EAM Program	90	6,813	176	171	6,763	5,533	1,815	5,767	4,408	7,022	1,273	9,061	48,891
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	3,419	2,453	2,925	2,768	3,099	3,879	3,872	4,129	2,692	3,403	3,102	3,092	38,833
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,764	1,068	963	1,753	1,660	1,769	1,711	1,830	2,256	2,406	2,118	15,247	34,547
G5200000	Other Operations and Maintenance	All ResType	All ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	147,888	99,278	190,407	175,476	198,704	179,768	144,852	409,472	376,123	194,787	221,613	403,384	2,741,750
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	10	0	31
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,160	533	4,911	19,133	520	36,712	22,777	23,346	84,054	109,062	156,544	-99,058	389,694
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	14	0	35
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	2,136	-668	-132	2,295	2,679	442	0	-7,318	2,074	6,371	2,480	8,048	18,408
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,954	38,513	41,171	33,165	30,118	34,676	31,046	29,057	19,134	16,165	5,077	11,547	322,624
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,724	5,357	1,184	1,148	1,304	1,985	1,753	1,898	2,425	2,209	12,722	-3,827	32,882
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	724	650	929	725	810	962	617	818	833	955	1,034	746	9,804
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,294	1,023	1,322	1,701	1,315	1,827	1,276	1,444	1,343	1,024	898	2,538	17,006
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	30	0	1	34	37	102
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1,031	1,848	1,317	1,616	1,011	1,085	1,171	1,256	1,326	1,473	1,021	1,284	15,439
G5200000	Other Operations and Maintenance	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	10,229	13,905	16,503	26,350	11,792	7,279	7,610	3,681	5,346	13,068	8,661	147,349	271,772
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	4	0	0	6	10
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	973	1,361	6,007	-124	1,301	1,499	1,607	1,681	1,517	1,686	1,437	1,969	20,916
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	891	1,313	914	1,043	1,349	657	849	2,140	1,116	1,124	1,182	1,434	14,010
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	410	569	805	663	608	633	976	1,279	1,557	1,178	738	1,278	10,696
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	831	478	786	1,574	1,045	794	1,459	1,051	966	1,982	1,108	1,336	13,410
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1359	ASC1359 Operations Improvement	370	407	367	389	458	512	643	386	455	379	379	466	5,211
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,761	6,399	4,760	4,814	5,412	4,031	4,350	3,374	5,668	4,746	5,420	5,819	57,553
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	379	281	186	140	148	232	236	44	249	163	187	190	2,434
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	1,261	2,601	1,682	942	1,149	631	1,395	7,917	-367	1,303	1,364	2,195	22,073
G5200000	Other Operations and Maintenance	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-501	13,984	18,131	15,737	49,232	21,232	9,195	26,252	8,612	36,631	17,759	0	216,264
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	0	0	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	3,867	4,932	3,195	3,518	17,037	456	7,762	1,421	2,113	1,961	1,949	2,313	50,523
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	9	0	2	9	0	0	0	0	21
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1310	ASC1310 VP Engineering	-2,588	-2,332	-9,258	-2,734	-1,557	-2,450	-2,241	-2,515	-2,161	-2,257	-2,006	-1,979	-34,078
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-903	-789	-1,920	-1,127	-1,878	-1,358	-1,129	-1,139	-1,255	-1,357	-1,198	-1,080	-15,132
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1482	ASC1482 Project Management Office	33	20	14	35	1	23	416	358	292	232	-73	-46	1,304
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	38	22	19	-4	0	0	4	143
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1599	ASC1599 Integrity Verification	94	24	36	56	248	17	158	152	39	101	128	550	1,601
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1345	ASC1345 Engineering Design	-7,171	-6,924	-5,608	-7,420	-7,760	-8,905	-8,665	-7,976	-7,981	-9,282	-8,661	-5,543	-91,896
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	14	0	0	14	32	6	5	33	114
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-49	-5	398	259	266	201	245	416	215	274	198	187	2,604
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	428	286	102	220	419	359	639	384	23	815	349	343	4,365
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1346	ASC1346 Land Management	-22	-650	-165	-167	-150	-253	-208	-163	-166	-219	-178	43	-2,298
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1347	ASC1347 System Planning	-941	-905	-691	-900	-979	-1,403	-884	-891	-862	-1,225	-1,034	-500	-11,215
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-103	772	2,847	1,366	-872	-147	-40	511	-34	294	-375	-148	4,072
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	79	0	0	0	44	29	464
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1582	ASC1582 Construction Shared Services	-3,412	-2,818	-6,505	-2,032	-3,055	-2,583	-3,930	-3,289	-3,929	-3,224	-3,060	-2,533	-40,369
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1593	ASC1593 Construction Support	-1,833	-1,528	-1,200	-1,680	-962	-1,679	-1,837	-1,515	-1,912	-1,955	-1,717	-1,279	-19,096
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	13	21	48
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	199	0	1	0	1	0	0	201
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	115	167	173	-91	6	0	148	249	175	169	179	177	1,466
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	111	125	-61	151	0	-72	254
G5200000	Other Operations and Maintenance	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	99	-38	377	-61	331	1,944	-54	0	2,716	-339	3,786
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	-4,228	-4,219	-4,731	-4,245	-4,448	-5,491	-4,502	-4,864	-2,961	-6,140	-4,221	-2,443	-52,494
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1279	ASC1279 Gas Operations	845	674	506	758	760	698	518	686	684	630	841	994	8,594
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1401	ASC1401 VP System Operations	1,020	823	971	704	717	910	898	1,062	604	1,072	950	1,171	10,903
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	4,815	3,346	3,245	3,495	4,526	4,116	4,199	4,773	4,307	4,192	4,627	5,773	51,415
G5200000	Other Operations and Maintenance	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	29,540	24,312	31,964	21,602	28,462	33,341	25,330	31,015	39,765	21,112	25,532	22,154	334,129
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	12	0	12
G5200000	Other Operations and Maintenance	All ResType	All ResType	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	6	-2	-2	-4	-1	-1	1	1	0	0	0	21	20
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	2	0	2	0	0	2	0	0	0	0	5
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	9	0	13
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	409	330	422	252	490	435	307	599	420	207	444	299	4,614
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	992	1,152	1,134	1,635	902	1,977	1,630	1,598	1,608	1,392	2,342	18,168
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1406	ASC1406 Gas Supply	499	273	398	461	224	417	304	463	458	464	386	881	5,227
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	64	-40	5	0	15	-5	-9	30
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1407	ASC1407 Gas Transportation	2,733	2,508	2,521	2,023	2,236	2,381	2,235	2,570	3,375	3,898	2,227	3,251	31,958
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1309	ASC1309 Capacity Planning	1,105	893	1,345	908	1,109	2,035	1,080	1,048	1,238	1,301	1,604	1,530	15,196
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1370	ASC1370 Gas Control	4,010	3,147	2,824	3,613	3,589	3,192	4,279	3,726	642	3,980	3,416	4,848	41,266
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1372	ASC1372 SCADA Operations	5,807	4,974	4,836	4,469	5,017	3,850	5,065	5,728	5,072	6,077	5,861	6,561	63,318
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	5,409	3,276	6,388	4,579	4,153	3,958	4,498	3,813	4,878	8,287	2,578	5,631	57,448
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1250	ASC1250 Meter Shop	1,660	896	1,723	1,717	1,721	1,502	1,689	1,630	1,262	1,628	1,409	2,103	18,939
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1403	ASC1403 Measurement & Controls	258	336	361	412	325	345	412	375	347	321	422	431	4,344
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	301	380	406	422	365	371	381	415	265	433	375	439	4,553
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC0473	ASC0473 Business Support Systems	6,175	6,605	10,351	7,046	6,745	7,402	7,208	9,418	5,465	11,531	7,719	7,784	93,449
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1,663	2,047	2,102	2,582	2,427	1,697	2,730	-7,046	2,017	15,256	2,834	2,467	30,774
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	4,557	4,427	5,988	3,348	5,547	5,971	5,396	11,386	5,146	4,036	5,633	6,751	68,186
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	8,118	97	-8,256	-107	10	-149	-38
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	9,768	12,491	14,308	14,342	-8,005	-126	10,467	-3,340	-40	12	44	16	49,936
G5200000	Other Operations and Maintenance	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	132,841	160,277	117,487	120,353	253,241	104,658	485,435	346,479	-263,267	196,266	156,433	413,297	2,223,498
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	1,557	2,413	4,510	2,752	4,027	2,663	8,524	9,217	6,500	3,020	7,398	3,178	55,760
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	159	-129	-28	-90	32	120	2	61	-161	63	-36	-74	-81
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	56	-35	-15
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1696	ASC1696 Facilities Management	44,936	45,491	42,855	63,723	57,702	61,648	64,783	52,547	64,376	66,344	58,793	63,166	686,365
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	7,442	1,406	6,799	-1,080	4,890	931	6,190	737	8,169	1,254	6,322	4,573	47,632
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1235	ASC1235 Fleet Services	3,703	6,723	10,499	5,629	5,793	7,668	2,752	2,155	1,895	2,646	13,424	4,647	67,531
G5200000	Other Operations and Maintenance	All ResType	All ResType	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	4,201	4,794	4,894	2,397	2,994	4,795	6,907	30,981
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	6,731	6,496	7,175	4,888	5,466	971	2,328	2,513	1,724	2,046	2,057	2,479	44,873
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	120	153	211	135	66	1,184	0	0	2,332
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	974	2,199	2,115	-7,167	1,216	1,543	1,810	1,747	1,716	1,563	1,755	1,991	11,462
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	500	507	793	474	493	448	641	842	752	657	591	2,210	8,908
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	115	41	27	34	52	54	48	48	49	64	787
G5200000	Other Operations and Maintenance	All ResType	All ResType	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	991	-983	0	0	0	0	0	0	0	8
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC3001	GPC3001 GPC Benefits	713	745	670	333	325	440	807	569	426	1,528	781	636	7,971
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC3002	GPC3002 GPC Corporate Other	232	325	356	287	230	213	215	204	194	911	412	235	3,814
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9004	GPC9004 Executive	58	57	66	51	-8	61	59	38	61	0	66	56	563
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4

G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
G5200000	Other Operations and Maintenance	All ResType	All ResType	GPC	GPC9356	GPC9356 Building Services	438	485	625	-313	6	26	1,721	0	0	1,963	436	180	5,566
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS3001	SCS3001 SCS Benefits	42,866	42,627	86,510	33,490	31,103	37,666	50,114	50,673	36,209	46,459	36,127	40,566	534,409
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0389	SCS0389 Internal Audit	1,654	2,466	3,208	2,243	3,900	3,558	6,218	5,261	1,045	1,773	1,449	3,252	36,026
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	3,896	-3,365	4,658	425	4,123	3,911	4,697	30,242
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	8	-5	2	3	-5	202	209
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0702	SCS0702 President & CEO	2,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,605	19,855
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0493	SCS0493 SCS CIO	-4,444	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,374
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	308	81	51	-16	-335	57	35	522
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	4	-1	15	4	-1	-1	0	0	1	20
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	4,095	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	19,916
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,340	50,592
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,071	255,991
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	28,373	13,183	9,852	-1,128	-2,453	5,700	4,638	4,079	6,505	9,381	-8,355	12,181	81,956
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761

G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	87	41	33	72	57	76	647
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0407	SCS0407 Telecom Edge Services	9,998	11,717	11,223	9,710	9,122	5,415	9,154	5,057	10,603	10,032	9,236	10,880	112,147
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	-60	41	481	258	480	277	492	731	35	545	519	862	4,662
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0437	SCS0437 Cybersecurity	3,572	554	1,367	617	641	1,345	1,535	1,343	2,143	1,504	1,776	1,091	17,488
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0448	SCS0448 Cybersecurity Assurance	282	214	339	336	200	265	275	275	302	346	535	595	3,966
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0497	SCS0497 Identity Security	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	182	118	241	726	379	337	476	1,177	3,636
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0430	SCS0430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	978	11,933
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	3,933	35,355
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0433	SCS0433 Workplace Enablement	1,020	11,880	7,226	6,097	5,777	6,745	4,154	9,578	4,611	4,340	4,331	9,502	75,260
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	390	819	1,081	2,604
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14

G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	384	330	340	781	351	516	931	1,225	-322	3,191	2,670	1,443	11,841
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	1	1	-1	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
G5200000	Other Operations and Maintenance	All ResType	All ResType	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
G5200000	Other Operations and Maintenance	All ResType	All ResType	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	All ResType	All ResType	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
G5200000	Other Operations and Maintenance	All ResType	All ResType	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	All ResType	All ResType				2,302,473	2,411,675	2,866,869	2,266,130	2,772,965	1,644,029	2,636,825	2,552,913	2,223,645	2,557,628	2,661,746	3,182,026	30,078,922
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	18	134
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	18	3	0	0	2	0	0	2	25
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	30	59
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	31	17	22	29	30	287
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0281	APC0281 Facilities Energy Center	31	32	24	20	16	94	41	13	18	40	19	55	402
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0286	APC0286 Property Services	515	508	466	427	326	391	380	386	376	407	410	482	5,074
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	133	117	1,402
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0582	APC0582 SCM Supplier Info Process Sols	143	36	63	61	60	49	52	72	64	50	62	55	766
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0110	APC0110 Asset Accounting	0	0	0	0	31	0	0	0	0	0	0	0	31
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	465
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1

G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC1020	APC1020 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	12	-16	26
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	3	-1	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC5510	APC5510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	3	4	21
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	8	-3	0	-3	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	1	3	0	0	0	33
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	125	110	91	110	109	109	109	115	115	115	1,384
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	40	95
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	28	33	85
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	COM	COM8000	COM8000 President & CEO	0	1	0	0	0	0	0	0	0	1	12	0	14
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	-75,359	-772	-66,523	-36,266	-18,345	-39,888	18,862	-34,565	-78,141	-38,154	-13,449	-43,608	-426,208
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	42,984	12,150	-10,641	4,007	20,205	35,493	-7,358	17,774	50,722	-5,814	38,043	19,161	216,728
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1577	ASC1577 Workforce Development	764	520	1,164	987	508	405	803	1,165	645	868	905	964	9,698
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	3,013	1,531	2,088	1,364	2,644	1,634	2,363	1,404	2,677	2,349	2,055	2,072	25,193
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	240,797	207,168	497,440	215,367	213,767	255,237	220,428	250,653	206,351	234,884	207,028	224,227	2,973,346
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	182,446	148,148	124,116	139,465	173,441	128,452	149,518	150,627	146,235	185,800	136,517	135,979	1,800,743
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	222	242	945	397	433	636	567	756	523	550	571	513	6,355
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG3001	VNG3001 VNG Benefits	0	12	0	0	-1	1	11	0	0	0	0	0	23
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	577	403	650	1,191	758	655	845	1,248	906	1,373	1,295	1,492	11,394
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	721	527	304	340	393	485	416	504	533	392	486	564	5,666
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1455	ASC1455 Talent Development	1,286	2,590	628	625	582	644	695	704	628	1,190	389	1,140	11,100
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	2,696	2,377	1,971	2,598	3,431	1,915	3,681	1,945	2,715	3,891	3,350	5,839	36,410
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1438	ASC1438 HR Operations	1,438	1,521	1,559	1,773	1,409	1,719	1,614	1,885	1,810	1,751	1,751	1,778	20,008
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	97	-8	28	45	45	44	-258	65	32	55	488	-425	209
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	67	-11	13	-50	0	23	-27	0	229	31	-41	239
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	597	420	663	1,698	425	545	595	849	785	905	513	4,337	12,331
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	1,028	1,081	1,173	1,354	1,203	1,170	1,147	888	1,050	1,224	1,032	1,165	13,515
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	27
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	12	4	16	17	0	-28	7	0	2	47
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	1,252	1,333	1,284	1,101	787	1,288	1,107	-2,719	815	2,993	-153	4,244	13,333
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2,890	1,850	464	1,952	1,220	1,340	1,667	880	1,729	4,822	4,496	6,721	30,031
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1854	AGL1854 Field Training AGLC	229	287	328	279	323	294	434	347	319	276	387	342	3,845
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	493	254	554	652	521	381	628	658	374	830	581	657	6,581
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1416	ASC1416 Customer Exp Training	1,134	778	885	1,192	1,215	1,296	1,454	1,375	1,343	1,179	1,184	1,456	14,491
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	2,991	3,941	4,061	4,101	4,021	3,113	4,194	-7,203	3,649	3,501	3,648	3,822	33,839
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1437	ASC1437 Training Technology & Services	1,721	7,690	-1,926	2,732	2,402	2,084	2,894	1,985	2,342	3,119	2,615	2,457	30,115
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1454	ASC1454 Technical Training	304	319	159	407	370	291	205	331	377	262	263	333	3,620
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	6	3	3	155	119	144	28	136	84	174	853
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	86	12	4	2	29	0	0	0	0	0	2	0	135
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4036	VNG4036 Field Training	1	0	37	0	0	6	0	0	0	0	23	1	67
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	3,286	4,760	4,238	3,543	3,571	4,701	3,387	14,201	22,279	7,182	40,279	16,977	128,404
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	466	625	1,008	507	48	492	435	406	276	59	51	543	4,917
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	1,613	1,607	1,438	1,580	1,493	1,481	1,618	2,045	12,875
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6051	ASC6051 Energy Assistance	5,488	7,683	5,680	9,381	6,610	5,682	4,793	5,546	5,771	5,999	8,081	7,399	78,114
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3123	NGC3123 Energy Assistance	0	3	0	0	0	0	0	1	0	0	0	2	6
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6041	ASC6041 Credit and Collections	8,817	8,193	128,268	-107,186	263,751	-366,161	10,680	11,742	9,701	9,396	11,051	20,256	8,509
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3041	NGC3041 Remittance - Nicor	2,223	1,986	1,556	2,253	1,966	2,073	2,025	1,929	2,084	2,003	1,768	2,094	23,960
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3044	NGC3044 Credit Areas	-1	22	0	0	3	17	0	93	1	14	33	62	244
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6042	ASC6042 Backline	3,368	2,157	2,827	2,791	2,474	2,317	2,655	2,974	4,385	2,506	3,074	3,529	35,057
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	1,713	695	1,201	1,064	1,234	961	1,121	1,206	957	1,239	1,193	1,708	14,292
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing Services	-13,271	-18,301	-13,985	-8,705	-9,996	-20,655	-47,748	-40,538	-16,545	-26,090	-16,595	-28,297	-260,724
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	107	30	0	0	0	0	3	0	2	334	37	91	603
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	24,676	27,369	26,421	24,402	30,764	22,981	26,127	23,973	26,254	118,298	-56,322	32,232	327,173
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	2,855	2,206	2,134	2,608	1,827	1,996	2,227	1,761	2,050	2,499	3,125	3,848	29,136
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	217	335	266	143	298	333	326	216	279	346	476	3,417
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	7	2	0	49	0	4	3	0	0	16	0	82
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1082	ASC1082 Energy Connections	-4,174	-4,001	-1,875	-2,783	-3,959	-5,849	-4,002	-3,840	-1,541	-3,300	-1,562	-8,926	-45,815
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	8,100	5,537	4,902	4,967	5,546	5,900	5,588	4,635	8,197	5,501	6,002	8,309	73,184
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6018	ASC6018 Call Center Management	867	604	1,165	1,800	738	1,204	3,579	1,296	-1,121	756	871	1,134	12,894
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6031	ASC6031 Back Office	9,846	6,459	6,688	5,467	6,080	6,639	6,635	3,917	7,460	6,398	7,860	12,824	86,273
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	43,515	26,473	33,833	42,373	23,781	40,645	37,890	20,890	64,913	35,046	40,731	61,955	472,045
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	1,001	1,188	1,243	746	1,569	631	-229	1,318	1,407	1,638	1,327	2,237	14,077
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3020	NGC3020 Contact Center	6	158	2	5	12	7	188	6	5	269	555	115	1,329
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6036	ASC6036 Customer Relations	598	407	519	578	446	459	531	277	588	325	445	443	5,616
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	6,955	7,228	7,705	6,945	465	3,976	3,940	3,383	5,762	3,915	4,087	4,777	59,137
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	3	0	0	200	110	253	134	-49	0	0	0	651
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3156	NGC3156 Voice & Quality	0	5	0	0	0	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	175	275	254	228	183	108	429	309	250	372	136	274	2,992
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	3,373	2,962	3,063	4,140	3,759	3,608	2,986	3,766	3,088	2,107	3,728	7,904	44,484
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	2	0	5	36	0	0	3	3	0	0	46	94
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	2,007	1,985	465	2,190	2,058	1,850	2,241	597	2,411	2,214	1,396	1,384	20,797
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3422	NGC3422 Regional Safety	3	14	38	10	59	29	7	33	10	90	60	191	545
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	2	13	50	1	6	9	50	16	46	46	64	302
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1366	ASC1366 Forecasting	5,874	5,507	6,395	5,793	6,875	10,568	4,406	5,279	4,914	3,814	5,268	3,638	68,332
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1667	ASC1667 VP Resources Management	452	417	417	339	456	814	333	438	105	1,164	512	505	5,953
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	16,892	12,071	14,143	14,733	15,698	15,583	15,272	14,454	13,912	15,749	14,274	18,278	181,061
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3030	NGC3030 Resource Management	1	7	14	168	60	17	1	38	-5	0	38	25	364
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	9	0	0	44	44	-77	3	0	1	12	1	22	59
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	4	50	0	0	-25	0	0	-7	0	-26	3	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	2,136	2,385	2,895	3,240	1,936	2,703	1,842	2,126	1,963	2,787	2,456	2,877	29,344
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1682	ASC1682 Finance and Rates	18,629	17,343	18,315	13,661	16,474	14,069	24,389	18,241	18,028	15,003	18,438	26,085	218,673
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,985	15,159	13,787	33,074	10,942	25,704	20,727	4,754	14,333	18,393	11,484	15,765	202,108
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	2,428	261	1,060	1,671	3,345	825	1,697	1,285	2,044	2,269	2,849	-323	19,412
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	767	-723	48
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	399	147	1,191	266	784	844	1,589	526	-301	310	986	455	7,194
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	953	549	1,520	1,593	597	4,101	3,053	1,301	1,048	1,634	2,121	3,322	21,791
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	417	381	407	392	369	512	1,539	513	437	564	1,396	832	7,759
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-507	2,363	4,488	7,054	4,589	3,717	3,289	3,301	3,397	4,482	3,736	8,055	47,964
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	4	0	25	17	0	1	47
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	22	4	0	28	-29	0	0	41	17	-14	12	80
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	20,617	17,666	30,374	14,805	33,582	32,591	27,065	16,742	33,385	22,197	30,955	30,685	310,664
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	2,021	1,534	1,826	1,589	1,904	1,704	1,268	2,090	1,756	1,694	1,842	1,737	20,964
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	1,152	899	1,473	820	1,652	774	815	190	992	1,459	2,587	12,867
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	797	0	9	0	0	-11	967	0	4	1,766
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1660	ASC1660 Customer Communications	917	1,087	1,154	1,287	771	1,055	778	1,040	825	1,136	1,038	1,177	12,264
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1662	ASC1662 Employee Communications	2,068	2,041	2,091	2,109	1,527	2,225	2,185	2,186	2,212	2,141	5,258	-1,008	25,035
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1665	ASC1665 VP Corp Comm	1,176	1,899	1,785	1,201	2,324	585	2,388	3,855	1,603	1,685	2,372	8,363	29,236
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1670	ASC1670 Brand Creative	836	826	1,103	727	538	646	847	719	608	651	825	1,070	9,397
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1671	ASC1671 Strategic Communications	600	393	1,046	1,016	607	709	603	954	779	1,215	1,331	1,093	10,347
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	196	27	0	0	28	8	342	54	159	844
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	0	27	37	0	0	16	9	80	0	116	295
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,314	6,323	-1,676	2,817	2,594	2,740	2,197	2,601	1,352	1,435	5,768	3,067	30,531
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	990	961	912	680	1,035	986	922	1,102	988	926	1,181	1,331	12,013
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	1	-1	0	38	0	0	0	0	11	25	76
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-1	51	2	4	9	66	-18	37	-48	3	57	-61	100
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	3	-3	0	0	0	0	0	0	2	-2	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1109	ASC1109 Financial Reporting	664	574	531	813	449	638	800	676	682	730	495	1,031	8,082
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	4,332	5,643	4,044	4,872	4,076	4,674	2,016	4,142	3,838	4,410	3,828	4,297	50,172
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	5,361	4,996	4,924	2,572	4,785	4,965	4,901	1,801	1,557	-2,352	1,824	2,132	37,467
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	605	647	657	1,470	495	607	591	652	452	696	700	603	8,175
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1175	ASC1175 Gas Accounting	6,180	2,693	7,663	3,175	4,407	6,517	7,015	10,725	8,110	12,064	7,994	10,289	86,831
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1181	ASC1181 Plant Accounting	4,433	2,869	3,537	6,051	669	5,118	5,257	2,718	3,417	2,498	2,846	6,842	46,255
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1182	ASC1182 Revenue Accounting	4,755	4,418	4,460	4,950	3,880	2,942	10,172	2,389	5,118	6,744	4,490	8,258	62,576
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1186	ASC1186 Utility Accounting	4,159	4,434	3,136	7,741	3,681	3,883	4,898	1,753	3,609	3,614	4,253	5,100	50,259
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	487	414	557	560	523	406	589	685	697	6,461
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1141	ASC1141 Credit Union	-5,801	3,865	-71	0	0	0	0	0	0	0	0	0	-2,007
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	6,391	5,300	7,073	5,582	6,840	6,619	6,166	7,491	5,905	7,381	6,713	6,552	78,014
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	2,190	3,035	8,356	351	1,381	1,527	1,347	1,597	1,488	1,909	26,760
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	760	810	858	767	525	888	671	1,344	2,450	639	631	10,986
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SES	SES2100	SES2100 SouthStar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SES	SES2104	SES2104 SS Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SES	SES2110	SES2110 SS Customer Operations	4	49	-2	0	-2	0	0	0	0	0	-4	21	67
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	1	0	46	-49	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1065	ASC1065 Corporate Compliance	1,181	958	1,046	847	1,078	1,214	1,820	1,632	1,106	1,274	1,062	1,310	14,527
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	2,986	3,018	2,285	5,497	3,255	3,005	4,833	688	1,135	3,944	1,349	5,466	37,460
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	2,618	3,043	2,421	2,333	2,005	2,191	2,871	1,820	2,394	3,744	2,608	3,620	31,669
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	811	1,224	985	941	862	847	799	1,090	1,153	1,202	1,059	1,391	12,364
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1472	ASC1472 Records Management	256	154	162	232	145	1,303	344	402	425	387	388	83	4,282
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	48,328	27,148	65,110	154,212	156,759	-37,540	53,079	88,280	33,597	80,992	69,350	14,769	754,083
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	3	41	-14	0	0	0	28	9	112
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1466	ASC1466 Corporate Secretary	5,811	1,857	275	8,210	633	177	6,364	1,187	311	6,119	286	474	31,702
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	21	25
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	186	56	244
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	8	1	2	10
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	8	0	0	1	0	0	0	0	18
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	2	0	0	0	0	-14	0	0	0	0	-12
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	270	117	-43	-38	0	10	0	337
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3121	NGC3121 VP Operations	13	307	-8	0	-24	34	0	-102	210	-112	-1	7	325
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	60	34	0	0	0	0	0	10	0	104
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	8	0	0	0	1	0	0	0	16	196	220
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	14	-17	0	0	-5	0	-13	25	0	55
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	6	8	7	6	0	180	0	1	0	207
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	7	164	597	-52	-485	1,262	56	-106	2,111	-135	-147	2,068	5,342
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3137	NGC3137 Energy Efficiency	61	60	57	77	78	68	95	79	73	60	43	33	782
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	2	0	0	2	33	0	0	0	36
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	26	-7	0	2	2	446	41	0	457	0	0	966
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	-517,250	-35,728	10,001	-15,542	50,181	-20,712	27,743	-71,788	37,726	5,464	101,828	-94,029	-522,106
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	3,894	5,115	7,271	2,166	748	3,300	2,259	2,634	2,593	4,661	3,416	14,373	52,429

G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,595	2,236	2,429	1,219	1,023	1,720	1,754	2,026	2,354	2,160	2,055	3,036	24,608
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	11	1	0	0	4	8	0	0	21	0	3	48
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	5,309	4,047	4,857	3,919	4,680	3,321	3,720	3,249	3,935	3,719	4,761	9,014	54,531
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	CGC	CGC8202	CGC8202 Sales CGC	7,593	-5,583	11,812	11,083	6,966	10,633	11,600	9,810	21,296	12,985	11,800	12,381	122,378
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1333	AGL1333 VP AGLC Division	59	-153	-179	31	39	-172	32	-268	-86	-214	35	36	-839
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	126	0	0	0	4	170
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	3,486	-882	3,560	1,812	1,085	1,957	2,480	2,157	2,186	2,933	1,419	1,466	23,658
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	212	-77	11	130	394	97	-154	126	67	112	162	462	1,540
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	6,627	6,986	9,943	7,327	3,367	6,258	1,788	1,486	698	2,646	1,319	11,283	59,729
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL3870	AGL3870 Rome Service Center	-6	0	0	0	1	0	0	0	9	0	0	58	61
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,185,156	1,060,408	981,405	817,620	699,006	618,032	721,755	661,523	807,145	674,544	855,095	1,103,111	10,184,802
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL3840	AGL3840 Marietta Service Center	50	213	74	-2	-42	29	0	117	0	0	0	0	439
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	27	3	141
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	9	15	0	0	0	0	25
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	112	90	77	77	0	0	0	3	372
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	7	0	38	5	0	89	0	26	6	173
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	1	0	0	0	0	0	0	2	-1	0	0	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	41	22	72	82	51	21	24	373
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	1	0	0	0	47	0	31	57	0	0	0	135
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	13	36	68	333	139	284	223	57	11	1,189
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	13	0	141	126	321
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	7	0	16	0	0	0	50
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	90	-31	32	34	8	108	-15	0	0	226
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	24	12	24	10	94	90	79	51	423
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	26	38	28	40	50	0	32	-1	8	53	18	292
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	69	-8	8	0	80
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	23	35	15	0	87	19	145	37	106	26	66	-4	555
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1574	ASC1574 Growth and Retention	3,127	2,286	2,818	1,091	4,514	2,060	1,263	4,364	1,248	6,472	3,047	2,356	34,645
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	57	244	25	84	17	81	147	99	107	62	109	38	1,069
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,217	1,450	1,181	1,174	1,175	1,173	1,179	1,141	1,182	3,489	1,600	1,653	17,612
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	17	0	0	0	2	0	1	0	19
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	68	0	0	0	-9	0	0	0	80
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	41	59	81	23	2	0	205
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	1	0	19	0	0	0	0	20
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	28	0	0	15	0	0	0	0	43
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	9	0	14	1	22	1	71	29	159
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	4	9	1	3	0	-2	2	20	13	6	21	84
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	28	0	0	0	0	0	0	0	28
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1009	ASC1009 SVP Operation Services	1,198	2,130	878	847	892	1,537	1,271	1,188	743	1,186	1,243	1,875	14,988
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	8,454	608	4,923	5,129	4,247	4,573	4,779	4,993	1,623	2,864	2,684	2,648	47,525
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	875	615	1,214	1,302	613	902	1,236	1,305	815	1,097	1,103	1,189	12,266
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,551	2,612	2,382	3,099	2,800	2,182	2,989	2,738	2,516	4,414	2,430	3,470	34,184
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1443	ASC1443 EAM Program	90	6,813	176	171	6,763	5,533	1,815	5,767	4,408	7,022	1,273	9,061	48,891
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	3,419	2,453	2,925	2,768	3,099	3,879	3,872	4,129	2,692	3,403	3,102	3,092	38,833
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,764	1,068	963	1,753	1,660	1,769	1,711	1,830	2,256	2,406	2,118	15,247	34,547
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	147,888	99,278	190,407	175,476	198,704	179,768	144,852	409,472	376,123	194,787	221,613	403,384	2,741,750
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	10	0	31
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,160	533	4,911	19,133	520	36,712	22,777	23,346	84,054	109,062	156,544	-99,058	389,694
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	14	0	35
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	2,136	-668	-132	2,295	2,679	442	0	-7,318	2,074	6,371	2,480	8,048	18,408
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,954	38,513	41,171	33,165	30,118	34,676	31,046	29,057	19,134	16,165	5,077	11,547	322,624
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,724	5,357	1,184	1,148	1,304	1,985	1,753	1,898	2,425	2,209	12,722	-3,827	32,882
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	724	650	929	725	810	962	617	818	833	955	1,034	746	9,804
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,294	1,023	1,322	1,701	1,315	1,827	1,276	1,444	1,343	1,024	898	2,538	17,006
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	30	0	1	34	37	102
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1,031	1,848	1,317	1,616	1,011	1,085	1,171	1,256	1,326	1,473	1,021	1,284	15,439
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	10,229	13,905	16,503	26,350	11,792	7,279	7,610	3,681	5,346	13,068	8,661	147,349	271,772
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	4	0	0	6	10
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	973	1,361	6,007	-124	1,301	1,499	1,607	1,681	1,517	1,686	1,437	1,969	20,916
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	891	1,313	914	1,043	1,349	657	849	2,140	1,116	1,124	1,182	1,434	14,010
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	410	569	805	663	608	633	976	1,279	1,557	1,178	738	1,278	10,696
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	831	478	786	1,574	1,045	794	1,459	1,051	966	1,982	1,108	1,336	13,410
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1359	ASC1359 Operations Improvement	370	407	367	389	458	512	643	386	455	379	379	466	5,211
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,761	6,399	4,760	4,814	5,412	4,031	4,350	3,374	5,668	4,746	5,420	5,819	57,553
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	379	281	186	140	148	232	236	44	249	163	187	190	2,434
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	1,261	2,601	1,682	942	1,149	631	1,395	7,917	-367	1,303	1,364	2,195	22,073
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-501	13,984	18,131	15,737	49,232	21,232	9,195	26,252	8,612	36,631	17,759	0	216,264
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	0	0	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	3,867	4,932	3,195	3,518	17,037	456	7,762	1,421	2,113	1,961	1,949	2,313	50,523
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	9	0	2	9	0	0	0	0	21
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1310	ASC1310 VP Engineering	-2,588	-2,332	-9,258	-2,734	-1,557	-2,450	-2,241	-2,515	-2,161	-2,257	-2,006	-1,979	-34,078
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-903	-789	-1,920	-1,127	-1,878	-1,358	-1,129	-1,139	-1,255	-1,357	-1,198	-1,080	-15,132
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1482	ASC1482 Project Management Office	33	20	14	35	1	23	416	358	292	232	-73	-46	1,304
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	38	22	19	-4	0	0	4	143
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1599	ASC1599 Integrity Verification	94	24	36	56	248	17	158	152	39	101	128	550	1,601
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1345	ASC1345 Engineering Design	-7,171	-6,924	-5,608	-7,420	-7,760	-8,905	-8,665	-7,976	-7,981	-9,282	-8,661	-5,543	-91,896
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	14	0	0	14	32	6	5	33	114
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-49	-5	398	259	266	201	245	416	215	274	198	187	2,604
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	428	286	102	220	419	359	639	384	23	815	349	343	4,365
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1346	ASC1346 Land Management	-22	-650	-165	-167	-150	-253	-208	-163	-166	-219	-178	43	-2,298
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1347	ASC1347 System Planning	-941	-905	-691	-900	-979	-1,403	-884	-891	-862	-1,225	-1,034	-500	-11,215
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-103	772	2,847	1,366	-872	-147	-40	511	-34	294	-375	-148	4,072
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	79	0	0	0	44	29	464
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	-3,412	-2,818	-6,505	-2,032	-3,055	-2,583	-3,930	-3,289	-3,929	-3,224	-3,060	-2,533	-40,369
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1593	ASC1593 Construction Support	-1,833	-1,528	-1,200	-1,680	-962	-1,679	-1,837	-1,515	-1,912	-1,955	-1,717	-1,279	-19,096
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	13	21	48
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	199	0	1	0	1	0	0	201
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	115	167	173	-91	6	0	148	249	175	169	179	177	1,466
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	111	125	-61	151	0	-72	254
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	99	-38	377	-61	331	1,944	-54	0	2,716	-339	3,786
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	-4,228	-4,219	-4,731	-4,245	-4,448	-5,491	-4,502	-4,864	-2,961	-6,140	-4,221	-2,443	-52,494
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1279	ASC1279 Gas Operations	845	674	506	758	760	698	518	686	684	630	841	994	8,594
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1401	ASC1401 VP System Operations	1,020	823	971	704	717	910	898	1,062	604	1,072	950	1,171	10,903
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	4,815	3,346	3,245	3,495	4,526	4,116	4,199	4,773	4,307	4,192	4,627	5,773	51,415
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	29,540	24,312	31,964	21,602	28,462	33,341	25,330	31,015	39,765	21,112	25,532	22,154	334,129
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	12	0	12
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	6	-2	-2	-4	-1	-1	1	1	0	0	0	21	20
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	2	0	2	0	0	2	0	0	0	0	5
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	9	0	13
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	409	330	422	252	490	435	307	599	420	207	444	299	4,614
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	992	1,152	1,134	1,635	902	1,977	1,630	1,598	1,608	1,392	2,342	18,168
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1406	ASC1406 Gas Supply	499	273	398	461	224	417	304	463	458	464	386	881	5,227
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	64	-40	5	0	15	-5	-9	30
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1407	ASC1407 Gas Transportation	2,733	2,508	2,521	2,023	2,236	2,381	2,235	2,570	3,375	3,898	2,227	3,251	31,958
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1309	ASC1309 Capacity Planning	1,105	893	1,345	908	1,109	2,035	1,080	1,048	1,238	1,301	1,604	1,530	15,196
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1370	ASC1370 Gas Control	4,010	3,147	2,824	3,613	3,589	3,192	4,279	3,726	642	3,980	3,416	4,848	41,266
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	5,807	4,974	4,836	4,469	5,017	3,850	5,065	5,728	5,072	6,077	5,861	6,561	63,318
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	5,409	3,276	6,388	4,579	4,153	3,958	4,498	3,813	4,878	8,287	2,578	5,631	57,448
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1250	ASC1250 Meter Shop	1,660	896	1,723	1,717	1,721	1,502	1,689	1,630	1,262	1,628	1,409	2,103	18,939
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1403	ASC1403 Measurement & Controls	258	336	361	412	325	345	412	375	347	321	422	431	4,344
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	301	380	406	422	365	371	381	415	265	433	375	439	4,553
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	6,175	6,605	10,351	7,046	6,745	7,402	7,208	9,418	5,465	11,531	7,719	7,784	93,449
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1,663	2,047	2,102	2,582	2,427	1,697	2,730	-7,046	2,017	15,256	2,834	2,467	30,774
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	4,557	4,427	5,988	3,348	5,547	5,971	5,396	11,386	5,146	4,036	5,633	6,751	68,186
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	8,118	97	-8,256	-107	10	-149	-38
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	9,768	12,491	14,308	14,342	-8,005	-126	10,467	-3,340	-40	12	44	16	49,936
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	132,841	160,277	117,487	120,353	253,241	104,658	485,435	346,479	-263,267	196,266	156,433	413,297	2,223,498
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	1,557	2,413	4,510	2,752	4,027	2,663	8,524	9,217	6,500	3,020	7,398	3,178	55,760
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	159	-129	-28	-90	32	120	2	61	-161	63	-36	-74	-81
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	56	-35	-15
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1696	ASC1696 Facilities Management	44,936	45,491	42,855	63,723	57,702	61,648	64,783	52,547	64,376	66,344	58,793	63,166	686,365
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	7,442	1,406	6,799	-1,080	4,890	931	6,190	737	8,169	1,254	6,322	4,573	47,632
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1235	ASC1235 Fleet Services	3,703	6,723	10,499	5,629	5,793	7,668	2,752	2,155	1,895	2,646	13,424	4,647	67,531
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	4,201	4,794	4,894	2,397	2,994	4,795	6,907	30,981
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	6,731	6,496	7,175	4,888	5,466	971	2,328	2,513	1,724	2,046	2,057	2,479	44,873
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	120	153	211	135	66	1,184	0	0	2,332
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	974	2,199	2,115	-7,167	1,216	1,543	1,810	1,747	1,716	1,563	1,755	1,991	11,462
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	500	507	793	474	493	448	641	842	752	657	591	2,210	8,908
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	115	41	27	34	52	54	48	48	49	64	787
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	991	-983	0	0	0	0	0	0	0	8
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC3001	GPC3001 GPC Benefits	713	745	670	333	325	440	807	569	426	1,528	781	636	7,971
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC3002	GPC3002 GPC Corporate Other	232	325	356	287	230	213	215	204	194	911	412	235	3,814
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8

G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9004	GPC9004 Executive	58	57	66	51	-8	61	59	38	61	0	66	56	563
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	GPC	GPC9356	GPC9356 Building Services	438	485	625	-313	6	26	1,721	0	0	1,963	436	180	5,566
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS3001	SCS3001 SCS Benefits	42,866	42,627	86,510	33,490	31,103	37,666	50,114	50,673	36,209	46,459	36,127	40,566	534,409
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0389	SCS0389 Internal Audit	1,654	2,466	3,208	2,243	3,900	3,558	6,218	5,261	1,045	1,773	1,449	3,252	36,026
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	3,896	-3,365	4,658	425	4,123	3,911	4,697	30,242
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	8	-5	2	3	-5	202	209
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0702	SCS0702 President & CEO	2,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,605	19,855
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0493	SCS0493 SCS CIO	-4,444	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,374
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	308	81	51	-16	-335	57	35	522
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7

G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	4,095	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	19,916
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,340	50,592
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,071	255,991
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	28,373	13,183	9,852	-1,128	-2,453	5,700	4,638	4,079	6,505	9,381	-8,355	12,181	81,956
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	87	41	33	72	57	76	647
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0407	SCS0407 Telecom Edge Services	9,998	11,717	11,223	9,710	9,122	5,415	9,154	5,057	10,603	10,032	9,236	10,880	112,147
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	-60	41	481	258	480	277	492	731	35	545	519	862	4,662
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0437	SCS0437 Cybersecurity	3,572	554	1,367	617	641	1,345	1,535	1,343	2,143	1,504	1,776	1,091	17,488
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0448	SCS0448 Cybersecurity Assurance	282	214	339	336	200	265	275	275	302	346	535	595	3,966
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0497	SCS0497 Identity Security	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	182	118	241	726	379	337	476	1,177	3,636
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0430	SCS0430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	978	11,933
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	3,933	35,355
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0433	SCS0433 Workplace Enablement	1,020	11,880	7,226	6,097	5,777	6,745	4,154	9,578	4,611	4,340	4,331	9,502	75,260
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	390	819	1,081	2,604
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9

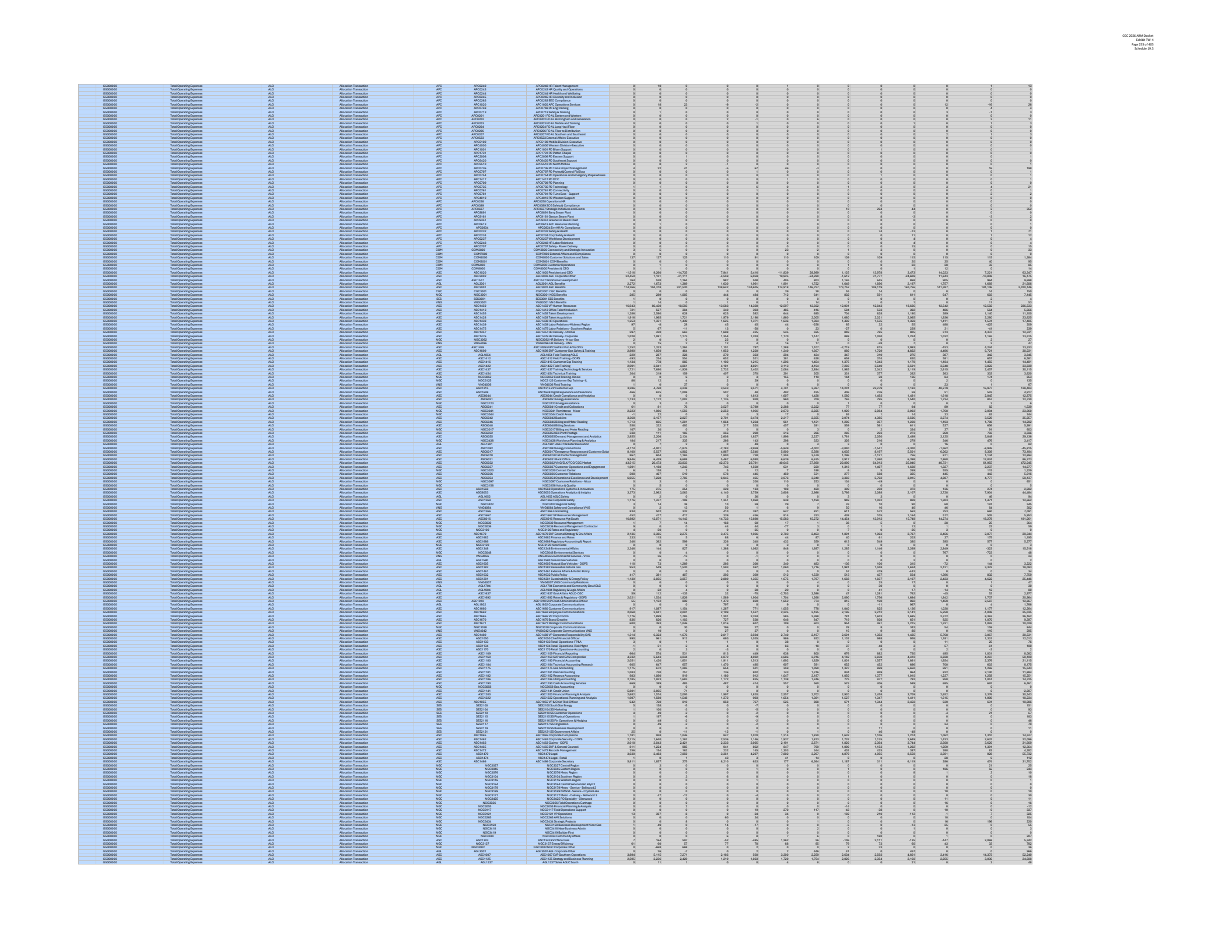
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	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	384	330	340	781	351	516	931	1,225	-322	3,191	2,670	1,443	11,841
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	-4	3	4	-4	-1	8
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType				2,302,473	2,411,675	2,866,869	2,266,130	2,772,965	1,644,029	2,636,825	2,552,913	2,223,645	2,557,628	2,661,746	3,182,026	30,078,922
403	40300000	Depr Expense	ALO	Allocation Transaction	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	35	34	34	34	35	37	36	36	422
403	40300000	Depr Expense	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	40,544	38,179	41,595	42,085	37,371	44,974	466,226
403	40300000	Depr Expense	ALO	Allocation Transaction	GPC	GPC9004	GPC9004 Executive	679	659	670	666	667	640	685	1,976	2,060	2,054	2,059	2,063	14,879
403	40300000	Depr Expense	ALO	Allocation Transaction				38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526
403	40300000	Depr Expense	RT TAL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	35	34	34	34	35	37	36	36	422
403	40300000	Depr Expense	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	40,544	38,179	41,595	42,085	37,371	44,974	466,226
403	40300000	Depr Expense	RT TAL	Total Allocation	GPC	GPC9004	GPC9004 Executive	679	659	670	666	667	640	685	1,976	2,060	2,054	2,059	2,063	14,879
403	40300000	Depr Expense	RT TAL	Total Allocation				38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526
403	40300000	Depr Expense	VDE	Depr/Amortization Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
403	40300000	Depr Expense	VDE	Depr/Amortization Exp				1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
403	40300000	Depr Expense	RT TBS	Total Balance Sheet	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
403	40300000	Depr Expense	RT TBS	Total Balance Sheet				1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
403	40300000	Depr Expense	All ResType	All ResType	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	35	34	34	34	35	37	36	36	422
403	40300000	Depr Expense	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	40,544	38,179	41,595	42,085	37,371	44,974	466,226
403	40300000	Depr Expense	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
403	40300000	Depr Expense	All ResType	All ResType	GPC	GPC9004	GPC9004 Executive	679	659	670	666	667	640	685	1,976	2,060	2,054	2,059	2,063	14,879
403	40300000	Depr Expense	All ResType	All ResType				2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936

403	40300000	Depr Expense	Total ResType	Total ResType	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	35	34	34	34	35	37	36	36	422
403	40300000	Depr Expense	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	40,544	38,179	41,595	42,085	37,371	44,974	466,226
403	40300000	Depr Expense	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
403	40300000	Depr Expense	Total ResType	Total ResType	GPC	GPC9004	GPC9004 Executive	679	659	670	666	667	640	685	1,976	2,060	2,054	2,059	2,063	14,879
403	40300000	Depr Expense	Total ResType	Total ResType				2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936
	G5300001	Depreciation Expense	ALO	Allocation Transaction	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	35	34	34	34	35	37	36	36	422
	G5300001	Depreciation Expense	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	40,544	38,179	41,595	42,085	37,371	44,974	466,226
	G5300001	Depreciation Expense	ALO	Allocation Transaction	GPC	GPC9004	GPC9004 Executive	679	659	670	666	667	640	685	1,976	2,060	2,054	2,059	2,063	14,879
	G5300001	Depreciation Expense	ALO	Allocation Transaction				38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526
	G5300001	Depreciation Expense	RT TAL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	35	34	34	34	35	37	36	36	422
	G5300001	Depreciation Expense	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	40,544	38,179	41,595	42,085	37,371	44,974	466,226
	G5300001	Depreciation Expense	RT TAL	Total Allocation	GPC	GPC9004	GPC9004 Executive	679	659	670	666	667	640	685	1,976	2,060	2,054	2,059	2,063	14,879
	G5300001	Depreciation Expense	RT TAL	Total Allocation				38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526
	G5300001	Depreciation Expense	VDE	Depr/Amortization Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5300001	Depreciation Expense	VDE	Depr/Amortization Exp				1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5300001	Depreciation Expense	RT TBS	Total Balance Sheet	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5300001	Depreciation Expense	RT TBS	Total Balance Sheet				1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5300001	Depreciation Expense	All ResType	All ResType	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	35	34	34	34	35	37	36	36	422
	G5300001	Depreciation Expense	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	40,544	38,179	41,595	42,085	37,371	44,974	466,226
	G5300001	Depreciation Expense	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5300001	Depreciation Expense	All ResType	All ResType	GPC	GPC9004	GPC9004 Executive	679	659	670	666	667	640	685	1,976	2,060	2,054	2,059	2,063	14,879
	G5300001	Depreciation Expense	All ResType	All ResType				2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936
	G5300001	Depreciation Expense	Total ResType	Total ResType	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	35	34	34	34	35	37	36	36	422
	G5300001	Depreciation Expense	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	40,544	38,179	41,595	42,085	37,371	44,974	466,226
	G5300001	Depreciation Expense	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5300001	Depreciation Expense	Total ResType	Total ResType	GPC	GPC9004	GPC9004 Executive	679	659	670	666	667	640	685	1,976	2,060	2,054	2,059	2,063	14,879
	G5300001	Depreciation Expense	Total ResType	Total ResType				2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936
	G5300000	Depreciation and Amortization	ALO	Allocation Transaction	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	35	34	34	34	35	37	36	36	422
	G5300000	Depreciation and Amortization	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	40,544	38,179	41,595	42,085	37,371	44,974	466,226
	G5300000	Depreciation and Amortization	ALO	Allocation Transaction	GPC	GPC9004	GPC9004 Executive	679	659	670	666	667	640	685	1,976	2,060	2,054	2,059	2,063	14,879
	G5300000	Depreciation and Amortization	ALO	Allocation Transaction				38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526
	G5300000	Depreciation and Amortization	RT TAL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	35	34	34	34	35	37	36	36	422
	G5300000	Depreciation and Amortization	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	40,544	38,179	41,595	42,085	37,371	44,974	466,226
	G5300000	Depreciation and Amortization	RT TAL	Total Allocation	GPC	GPC9004	GPC9004 Executive	679	659	670	666	667	640	685	1,976	2,060	2,054	2,059	2,063	14,879
	G5300000	Depreciation and Amortization	RT TAL	Total Allocation				38,471	37,586	35,918	37,442	33,169	43,084	41,263	40,189	43,690	44,175	39,466	47,073	481,526
	G5300000	Depreciation and Amortization	VDE	Depr/Amortization Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5300000	Depreciation and Amortization	VDE	Depr/Amortization Exp				1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5300000	Depreciation and Amortization	RT TBS	Total Balance Sheet	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5300000	Depreciation and Amortization	RT TBS	Total Balance Sheet				1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5300000	Depreciation and Amortization	All ResType	All ResType	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	35	34	34	34	35	37	36	36	422
	G5300000	Depreciation and Amortization	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	40,544	38,179	41,595	42,085	37,371	44,974	466,226
	G5300000	Depreciation and Amortization	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5300000	Depreciation and Amortization	All ResType	All ResType	GPC	GPC9004	GPC9004 Executive	679	659	670	666	667	640	685	1,976	2,060	2,054	2,059	2,063	14,879
	G5300000	Depreciation and Amortization	All ResType	All ResType				2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936
	G5300000	Depreciation and Amortization	Total ResType	Total ResType	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	35	34	34	34	35	37	36	36	422
	G5300000	Depreciation and Amortization	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	37,756	36,892	35,213	36,741	32,467	42,410	40,544	38,179	41,595	42,085	37,371	44,974	466,226
	G5300000	Depreciation and Amortization	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
	G5300000	Depreciation and Amortization	Total ResType	Total ResType	GPC	GPC9004	GPC9004 Executive	679	659	670	666	667	640	685	1,976	2,060	2,054	2,059	2,063	14,879
	G5300000	Depreciation and Amortization	Total ResType	Total ResType				2,027,601	40,130	1,044,352	1,053,241	1,060,538	1,109,475	1,118,533	1,122,328	1,133,407	1,140,721	1,155,913	1,334,697	13,340,936
408.1	40810005	TOIT-Util Op-Unemp St	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	1,575	311	-184	50	-58	25	28	24	18	17	11	12	1,829
408.1	40810005	TOIT-Util Op-Unemp St	ALO	Allocation Transaction				1,575	311	-184	50	-58	25	28	24	18	17	11	12	1,829
408.1	40810005	TOIT-Util Op-Unemp St	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	1,575	311	-184	50	-58	25	28	24	18	17	11	12	1,829
408.1	40810005	TOIT-Util Op-Unemp St	RT TAL	Total Allocation				1,575	311	-184	50	-58	25	28	24	18	17	11	12	1,829
408.1	40810005	TOIT-Util Op-Unemp St	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	1,677	-529	-7	18	-1	5	14	14	3	15	6	5	1,219
408.1	40810005	TOIT-Util Op-Unemp St	CPT	Payroll Tax O/H-Alloc				1,677	-529	-7	18	-1	5	14	14	3	15	6	5	1,219
408.1	40810005	TOIT-Util Op-Unemp St	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	1,677	-529	-7	18	-1	5	14	14	3	15	6	5	1,219
408.1	40810005	TOIT-Util Op-Unemp St	RT LAO	Total Labor - All Other				1,677	-529	-7	18	-1	5	14	14	3	15	6	5	1,219
408.1	40810005	TOIT-Util Op-Unemp St	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	1,677	-529	-7	18	-1	5	14	14	3	15	6	5	1,219
408.1	40810005	TOIT-Util Op-Unemp St	RT TLC	Total Labor Cost				1,677	-529	-7	18	-1	5	14	14	3	15	6	5	1,219
408.1	40810005	TOIT-Util Op-Unemp St	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	3,252	-218	-191	68	-59	29	42	38	22	31	17	18	3,049
408.1	40810005	TOIT-Util Op-Unemp St	All ResType	All ResType				3,252	-218	-191	68	-59	29	42	38	22	31	17	18	3,049
408.1	40810005	TOIT-Util Op-Unemp St	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	3,252	-218	-191	68	-59	29	42	38	22	31	17	18	3,049
408.1	40810005	TOIT-Util Op-Unemp St	Total ResType	Total ResType				3,252	-218	-191	68	-59	29	42	38	22	31	17	18	3,049
408.1	40810010	TOIT-Util Op-Payroll	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	5,955	-36,789	-1,626	4,209	-231	8,324	5,135	5,630	5,122	496	4,869	5,404	6,497
408.1	40810010	TOIT-Util Op-Payroll	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	15,492	85,872	9,965	12,376	13,600	11,928	11,740	11,667	11,926	17,250	11,239	11,005	224,060
408.1	40810010	TOIT-Util Op-Payroll	ALO	Allocation Transaction				21,447	49,082	8,338	16,586	13,369	20,251	16,875	17,296	17,048	17,747	16,108	16,409	230,557
408.1	40810010	TOIT-Util Op-Payroll	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	5,955	-36,789	-1,626	4,209	-231	8,324	5,135	5,630	5,122	496	4,869	5,404	6,497
408.1	40810010	TOIT-Util Op-Payroll	RT TAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	15,492	85,872	9,965	12,376	13,600	11,928	11,740	11,667	11,926	17,250	11,239	11,005	224,060
408.1	40810010	TOIT-Util Op-Payroll	RT TAL	Total Allocation				21,447	49,082	8,338	16,586	13,369	20,251	16,875	17,296	17,048	17,747	16,108	16,409	230,557
408.1	40810010	TOIT-Util Op-Payroll	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	7,450	-34,668	6,615	5,378	-7,452	3,365	5,491	6,541	5,973	-8,032	5,957	8,709	5,327
408.1	40810010	TOIT-Util Op-Payroll	CPT	Payroll Tax O/H-Alloc	ASC	ASC1450	ASC1450 VP Human Resources	33,457	65,971	28,755	28,477	43,883	29,332	27,639	31,031	28,896	44,119	31,484	35,474	428,518
408.1	40810010	TOIT-Util Op-Payroll	CPT	Payroll Tax O/H-Alloc				40,907	31,304	35,370	33,854	36,431	32,697	33,130	37,572	34,869	36,087	37,441	44,183	433,844
408.1	40810010	TOIT-Util Op-Payroll	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	7,450	-34,668	6,615	5,378	-7,452	3,365	5,491	6,541	5,973	-8,032	5,957	8,709	5,327
408.1	40810010	TOIT-Util Op-Payroll	RT LAO	Total Labor - All Other	ASC	ASC1450	ASC1450 VP Human Resources	33,457	65,971	28,755	28,477	43,883	29,332	27,639	31,031	28,896	44,119	31,484	35,474	428,518
408.1	40810010	TOIT-Util Op-Payroll	RT LAO	Total Labor - All Other				40,907	31,304	35,370	33,854	36,431	32,697	33,130	37,572	34,869	36,087	37,441	44,183	433,844
408.1	40810010	TOIT-Util Op-Payroll	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	7,450	-34,668	6,615	5,378	-7,452	3,365	5,491	6,541	5,973	-8,032	5,957	8,709	5,327
408.1	40810010	TOIT-Util Op-Payroll	RT TLC	Total Labor Cost	ASC	ASC1450	ASC1450 VP Human Resources	33,457	65,971	28,755	28,477	43,883	29,332	27,639	31,031	28,896	44,119	31,484	35,474	428,518
408.1	40810010	TOIT-Util Op-Payroll	RT TLC	Total Labor Cost				40,907	31,304	35,370	33,854	36,431	32,697	33,130	37,572	34,869	36,087	37,441	44,183	433,844
408.1	40810010	TOIT-Util Op-Payroll	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	13,405	-71,457	4,988	9,587	-7,683	11,688	10,626	12,171	11,095	-7,536	10,826	14,113	11,823
408.1	40810010	TOIT-Util Op-Payroll	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	48,949	151,843	38,719	40,853	57,483	41,260	39,379	42,698	40,822	61,369	42,723	46,479	652,578
408.1	40810010	TOIT-Util Op-Payroll	All ResType	All ResType				62,354	80,386	43,708	50,440	49,800	52,948	50,005	54,869	51,917	53,834	53,549	60,592	664,401
408.1	40810010	TOIT-Util Op-Payroll	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	13,405	-71,457	4,988	9,587	-7,683	11,688	10,626	12,171	11,095	-7,536	10,826	14,113	11,823
408.1	40810010	TOIT-Util Op-Payroll	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	48,949	151,843	38,719	40,853	57,483	41,260	39,379	42,698	40,822	61,369	42,723	46,479	652,578
408.1	40810010	TOIT-Util Op-Payroll	Total ResType	Total ResType				62,354	80,386	43,708	50,440	49,800	52,948	50,005	54,869	51,917	53,834	53,549	60,592	664,401
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	-2,983	-3,759	-1,110	-1,991	-1,821	-2,666	-2,193	-2,224	-1,992	-2,150	-2,111	-2,096	-27,097
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	340	292	261	266	294	357	272	307	289	313	302	346	3,639
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	5,318	5,490	3,788	2,840	6,069	3,727	3,491	2,990	5,961	3,550	4,206	4,190	51,618
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	10	4	9	2	0	0	3	28
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60	47	52	76	74	77	69	61	76	89	789
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALO	Allocation Transaction	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	2	4
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	1	2	0	1	9	0	2	2	0	1	0	11	29
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	-16	-2	-1	0	1	0	0	0	0	0	0	0	-17
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-1	0	0	0	0	0	0	0	0	-3
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALO	Allocation Transaction				2,726	2,070	2,997	1,162	4,602	1,503	1,650	1,160	4,328	1,775	2,472	2,545	28,991
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	-2,983	-3,759	-1,110	-1,991	-1,821	-2,666	-2,193	-2,224	-1,992	-2,150	-2,111	-2,096	-27,097
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	340	292	261	266	294	357	272	307	289	313	302	346	3,639
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	5,318	5,490	3,788	2,840	6,069	3,727	3,491	2,990	5,961	3,550	4,206	4,190	51,618
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	10	4	9	2	0	0	3	28
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60	47	52	76	74	77	69	61	76	89	789
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TAL	Total Allocation	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	2	4
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	1	2	0	1	9	0	2	2	0	1	0	11	29
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	-16	-2	-1	0	1	0	0	0	0	0	0	0	-17
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-1	0	0	0	0	0	0	0	0	-3
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TAL	Total Allocation				2,726	2,070	2,997	1,162	4,602	1,503	1,650	1,160	4,328	1,775	2,472	2,545	28,991
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1020	ASC1020 President and CEO	-63	-128	-41	-80	-40	-35	-65	-23	-1	-33	147	-112	-475
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	AGL	AGL3001	AGL3001 AGL Benefits	406	34	342	0	271	0	346	52	399	196	265	332	2,643
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	-31,799	-11,151	-29,173	-22,221	-25,304	-19,870	-21,832	-28,574	-26,730	-28,366	-28,851	-35,908	-309,778
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,060	31,511	35,169	31,898	32,536	35,082	41,318	407,062
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,045	-1,355	-1,154	-977	-898	-888	-955	-1,018	-12,829
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc				10,641	16,148	3,842	7,223	7,105	8,800	8,806	5,647	4,667	3,445	5,688	4,611	86,623
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1020	ASC1020 President and CEO	-63	-128	-41	-80	-40	-35	-65	-23	-1	-33	147	-112	-475
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	AGL	AGL3001	AGL3001 AGL Benefits	406	34	342	0	271	0	346	52	399	196	265	332	2,643
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	-31,799	-11,151	-29,173	-22,221	-25,304	-19,870	-21,832	-28,574	-26,730	-28,366	-28,851	-35,908	-309,778
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,060	31,511	35,169	31,898	32,536	35,082	41,318	407,062
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,045	-1,355	-1,154	-977	-898	-888	-955	-1,018	-12,829
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other				10,641	16,148	3,842	7,223	7,105	8,800	8,806	5,647	4,667	3,445	5,688	4,611	86,623
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1020	ASC1020 President and CEO	-63	-128	-41	-80	-40	-35	-65	-23	-1	-33	147	-112	-475
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	AGL	AGL3001	AGL3001 AGL Benefits	406	34	342	0	271	0	346	52	399	196	265	332	2,643
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	-31,799	-11,151	-29,173	-22,221	-25,304	-19,870	-21,832	-28,574	-26,730	-28,366	-28,851	-35,908	-309,778
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,060	31,511	35,169	31,898	32,536	35,082	41,318	407,062
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,045	-1,355	-1,154	-977	-898	-888	-955	-1,018	-12,829
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost				10,641	16,148	3,842	7,223	7,105	8,800	8,806	5,647	4,667	3,445	5,688	4,611	86,623
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	-3,046	-3,887	-1,151	-2,072	-1,862	-2,701	-2,258	-2,247	-1,994	-2,183	-1,964	-2,208	-27,572
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	746	326	602	266	565	357	618	359	688	509	566	678	6,282
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	-26,481	-5,661	-25,385	-19,381	-19,235	-16,143	-18,341	-25,584	-20,769	-24,816	-24,645	-31,718	-258,160
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,070	31,515	35,178	31,900	32,536	35,082	41,321	407,090
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60	47	52	76	74	77	69	61	76	89	789
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	2	4
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	VNG	VNG3001	VNG3001 VNG Benefits	1	2	0	1	9	0	2	2	0	1	0	11	29
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0

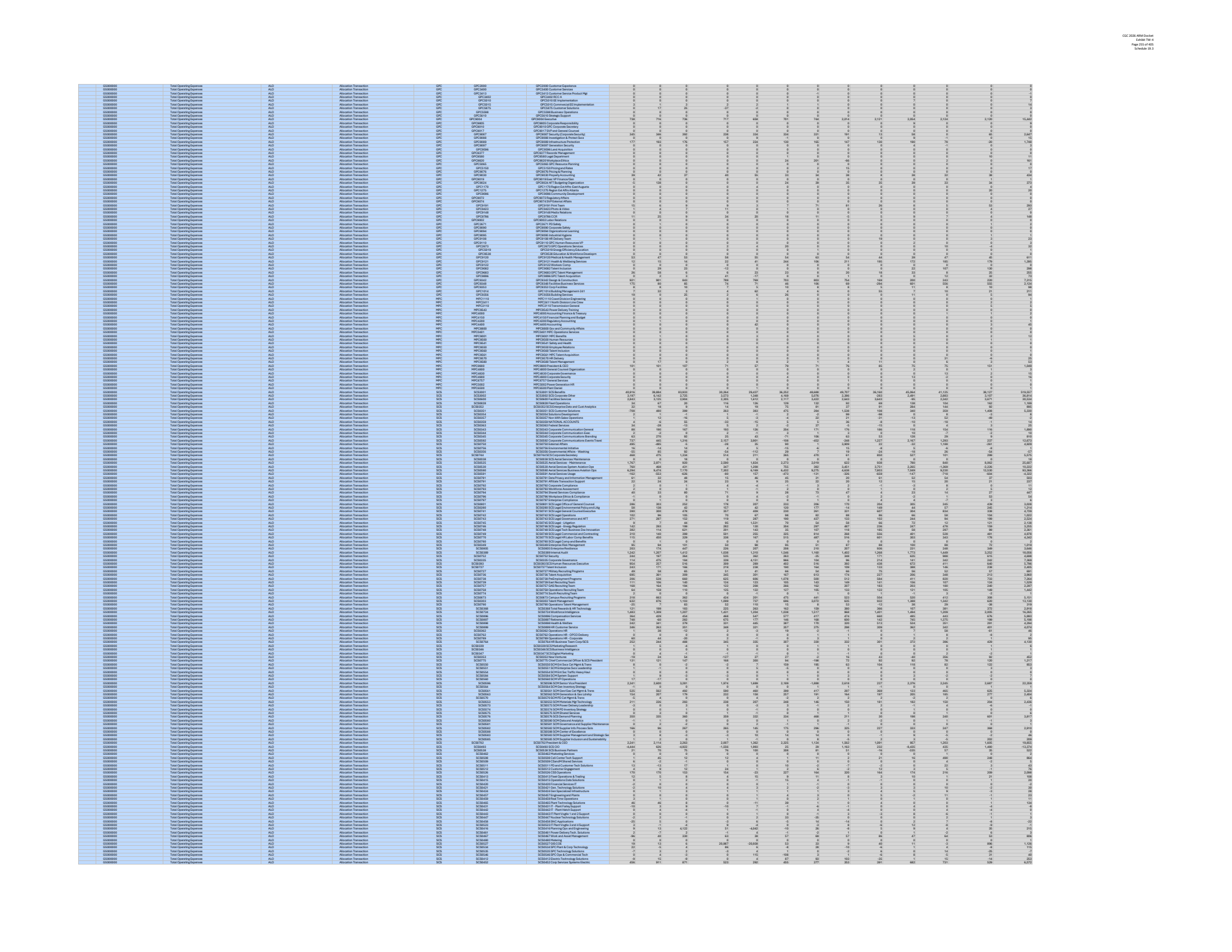
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,045	-1,355	-1,154	-977	-898	-888	-955	-1,018	-12,829
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-16	-2	-1	0	1	0	0	0	0	0	0	0	-17
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-1	0	0	0	0	0	0	0	0	-3
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType				13,367	18,218	6,839	8,385	11,707	10,303	10,457	6,807	8,995	5,220	8,160	7,157	115,614
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	-3,046	-3,887	-1,151	-2,072	-1,862	-2,701	-2,258	-2,247	-1,994	-2,183	-1,964	-2,208	-27,572
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	746	326	602	266	565	357	618	359	688	509	566	678	6,282
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	-26,481	-5,661	-25,385	-19,381	-19,235	-16,143	-18,341	-25,584	-20,769	-24,816	-24,645	-31,718	-258,160
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,070	31,515	35,178	31,900	32,536	35,082	41,321	407,090
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60	47	52	76	74	77	69	61	76	89	789
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	2	4
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	VNG	VNG3001	VNG3001 VNG Benefits	1	2	0	1	9	0	2	2	0	1	0	11	29
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,045	-1,355	-1,154	-977	-898	-888	-955	-1,018	-12,829
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-16	-2	-1	0	1	0	0	0	0	0	0	0	-17
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-1	0	0	0	0	0	0	0	0	-3
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType				13,367	18,218	6,839	8,385	11,707	10,303	10,457	6,807	8,995	5,220	8,160	7,157	115,614
408.1	40810050	TOIT-Util Op Fed Unemp	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	315	-261	-41	4	-6	1	2	1	-2	-4	0	0	10
408.1	40810050	TOIT-Util Op Fed Unemp	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	874	155	-21	16	-28	14	17	16	11	13	8	5	1,079
408.1	40810050	TOIT-Util Op Fed Unemp	ALO	Allocation Transaction				1,189	-106	-62	20	-33	16	19	17	8	9	8	5	1,089
408.1	40810050	TOIT-Util Op Fed Unemp	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	315	-261	-41	4	-6	1	2	1	-2	-4	0	0	10
408.1	40810050	TOIT-Util Op Fed Unemp	RT TAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	874	155	-21	16	-28	14	17	16	11	13	8	5	1,079
408.1	40810050	TOIT-Util Op Fed Unemp	RT TAL	Total Allocation				1,189	-106	-62	20	-33	16	19	17	8	9	8	5	1,089
408.1	40810050	TOIT-Util Op Fed Unemp	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	1,053	-997	-56	26	-23	6	20	7	-14	-5	-4	2	13
408.1	40810050	TOIT-Util Op Fed Unemp	CPT	Payroll Tax O/H-Alloc	ASC	ASC1450	ASC1450 VP Human Resources	2,106	162	0	38	15	25	61	79	33	96	37	31	2,684
408.1	40810050	TOIT-Util Op Fed Unemp	CPT	Payroll Tax O/H-Alloc				3,159	-835	-56	64	-7	31	81	86	19	90	33	33	2,697
408.1	40810050	TOIT-Util Op Fed Unemp	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	1,053	-997	-56	26	-23	6	20	7	-14	-5	-4	2	13
408.1	40810050	TOIT-Util Op Fed Unemp	RT LAO	Total Labor - All Other	ASC	ASC1450	ASC1450 VP Human Resources	2,106	162	0	38	15	25	61	79	33	96	37	31	2,684
408.1	40810050	TOIT-Util Op Fed Unemp	RT LAO	Total Labor - All Other				3,159	-835	-56	64	-7	31	81	86	19	90	33	33	2,697
408.1	40810050	TOIT-Util Op Fed Unemp	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	1,053	-997	-56	26	-23	6	20	7	-14	-5	-4	2	13
408.1	40810050	TOIT-Util Op Fed Unemp	RT TLC	Total Labor Cost	ASC	ASC1450	ASC1450 VP Human Resources	2,106	162	0	38	15	25	61	79	33	96	37	31	2,684
408.1	40810050	TOIT-Util Op Fed Unemp	RT TLC	Total Labor Cost				3,159	-835	-56	64	-7	31	81	86	19	90	33	33	2,697
408.1	40810050	TOIT-Util Op Fed Unemp	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	1,367	-1,258	-97	30	-28	7	22	8	-16	-9	-4	1	23
408.1	40810050	TOIT-Util Op Fed Unemp	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	2,980	317	-21	54	-12	39	78	95	44	108	45	37	3,763
408.1	40810050	TOIT-Util Op Fed Unemp	All ResType	All ResType				4,347	-941	-118	84	-41	46	100	103	28	99	41	38	3,786
408.1	40810050	TOIT-Util Op Fed Unemp	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	1,367	-1,258	-97	30	-28	7	22	8	-16	-9	-4	1	23
408.1	40810050	TOIT-Util Op Fed Unemp	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	2,980	317	-21	54	-12	39	78	95	44	108	45	37	3,763
408.1	40810050	TOIT-Util Op Fed Unemp	Total ResType	Total ResType				4,347	-941	-118	84	-41	46	100	103	28	99	41	38	3,786
	G5400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	-2,983	-3,759	-1,110	-1,991	-1,821	-2,666	-2,193	-2,224	-1,992	-2,150	-2,111	-2,096	-27,097
	G5400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	340	292	261	266	294	357	272	307	289	313	302	346	3,639
	G5400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	13,162	-31,249	1,936	7,104	5,774	12,076	8,655	8,644	11,099	4,059	9,086	9,606	59,954
	G5400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	10	4	9	2	0	0	3	28
	G5400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60	47	52	76	74	77	69	61	76	89	789
	G5400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	2	4
	G5400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	1	2	0	1	9	0	2	2	0	1	0	11	29
	G5400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	16,366	86,027	9,943	12,392	13,572	11,942	11,758	11,682	11,937	17,263	11,247	11,010	225,139
	G5400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	-16	-2	-1	0	1	0	0	0	0	0	0	0	-17
	G5400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-1	0	0	0	0	0	0	0	0	-3
	G5400100	TOIT - Payroll Taxes	ALO	Allocation Transaction				26,936	51,358	11,089	17,818	17,880	21,795	18,572	18,497	21,403	19,547	18,599	18,972	262,466
	G5400100	TOIT - Payroll Taxes	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	-2,983	-3,759	-1,110	-1,991	-1,821	-2,666	-2,193	-2,224	-1,992	-2,150	-2,111	-2,096	-27,097
	G5400100	TOIT - Payroll Taxes	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	340	292	261	266	294	357	272	307	289	313	302	346	3,639
	G5400100	TOIT - Payroll Taxes	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	13,162	-31,249	1,936	7,104	5,774	12,076	8,655	8,644	11,099	4,059	9,086	9,606	59,954
	G5400100	TOIT - Payroll Taxes	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	10	4	9	2	0	0	3	28
	G5400100	TOIT - Payroll Taxes	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60	47	52	76	74	77	69	61	76	89	789
	G5400100	TOIT - Payroll Taxes	RT TAL	Total Allocation	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	2	4
	G5400100	TOIT - Payroll Taxes	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	1	2	0	1	9	0	2	2	0	1	0	11	29
	G5400100	TOIT - Payroll Taxes	RT TAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	16,366	86,027	9,943	12,392	13,572	11,942	11,758	11,682	11,937	17,263	11,247	11,010	225,139
	G5400100	TOIT - Payroll Taxes	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	-16	-2	-1	0	1	0	0	0	0	0	0	0	-17
	G5400100	TOIT - Payroll Taxes	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-1	0	0	0	0	0	0	0	0	-3
	G5400100	TOIT - Payroll Taxes	RT TAL	Total Allocation				26,936	51,358	11,089	17,818	17,880	21,795	18,572	18,497	21,403	19,547	18,599	18,972	262,466
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1020	ASC1020 President and CEO	-63	-128	-41	-80	-40	-35	-65	-23	-1	-33	147	-112	-475
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	AGL	AGL3001	AGL3001 AGL Benefits	406	34	342	0	271	0	346	52	399	196	265	332	2,643
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	-21,619	-47,345	-22,622	-16,800	-32,780	-16,495	-16,307	-22,012	-20,768	-36,389	-22,892	-27,192	-303,219
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,060	31,511	35,169	31,898	32,536	35,082	41,318	407,062
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1450	ASC1450 VP Human Resources	35,563	66,134	28,755	28,515	43,899	29,357	27,700	31,110	28,929	44,215	31,521	35,506	431,201
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,045	-1,355	-1,154	-977	-898	-888	-955	-1,018	-12,829
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc				56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1020	ASC1020 President and CEO	-63	-128	-41	-80	-40	-35	-65	-23	-1	-33	147	-112	-475
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	AGL	AGL3001	AGL3001 AGL Benefits	406	34	342	0	271	0	346	52	399	196	265	332	2,643
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	-21,619	-47,345	-22,622	-16,800	-32,780	-16,495	-16,307	-22,012	-20,768	-36,389	-22,892	-27,192	-303,219
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,060	31,511	35,169	31,898	32,536	35,082	41,318	407,062
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1450	ASC1450 VP Human Resources	35,563	66,134	28,755	28,515	43,899	29,357	27,700	31,110	28,929	44,215	31,521	35,506	431,201
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,045	-1,355	-1,154	-977	-898	-888	-955	-1,018	-12,829
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other				56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1020	ASC1020 President and CEO	-63	-128	-41	-80	-40	-35	-65	-23	-1	-33	147	-112	-475
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	AGL	AGL3001	AGL3001 AGL Benefits	406	34	342	0	271	0	346	52	399	196	265	332	2,643
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	-21,619	-47,345	-22,622	-16,800	-32,780	-16,495	-16,307	-22,012	-20,768	-36,389	-22,892	-27,192	-303,219
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,060	31,511	35,169	31,898	32,536	35,082	41,318	407,062
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1450	ASC1450 VP Human Resources	35,563	66,134	28,755	28,515	43,899	29,357	27,700	31,110	28,929	44,215	31,521	35,506	431,201
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,045	-1,355	-1,154	-977	-898	-888	-955	-1,018	-12,829
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost				56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	-3,046	-3,887	-1,151	-2,072	-1,862	-2,701	-2,258	-2,247	-1,994	-2,183	-1,964	-2,208	-27,572
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	746	326	602	266	565	357	618	359	688	509	566	678	6,282
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	-8,457	-78,594	-20,685	-9,696	-27,006	-4,418	-7,652	-13,368	-9,668	-32,330	-13,805	-17,586	-243,265
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,070	31,515	35,178	31,900	32,536	35,082	41,321	407,090
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60	47	52	76	74	77	69	61	76	89	789
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	2	4
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	VNG	VNG3001	VNG3001 VNG Benefits	1	2	0	1	9	0	2	2	0	1	0	11	29
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	51,929	152,160	38,698	40,907	57,471	41,299	39,457	42,793	40,865	61,478	42,768	46,516	656,341
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,045	-1,355	-1,154	-977	-898	-888	-955	-1,018	-12,829
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-16	-2	-1	0	1	0	0	0	0	0	0	0	-17
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-1	0	0	0	0	0	0	0	0	-3

	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType				83,320	97,445	50,237	58,977	61,407	63,326	60,603	61,816	60,961	59,184	61,768	67,805	786,850
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	-3,046	-3,887	-1,151	-2,072	-1,862	-2,701	-2,258	-2,247	-1,994	-2,183	-1,964	-2,208	-27,572
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	746	326	602	266	565	357	618	359	688	509	566	678	6,282
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	-8,457	-78,594	-20,685	-9,696	-27,006	-4,418	-7,652	-13,368	-9,668	-32,330	-13,805	-17,586	-243,265
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,070	31,515	35,178	31,900	32,536	35,082	41,321	407,090
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60	47	52	76	74	77	69	61	76	89	789
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	2	4
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	VNG	VNG3001	VNG3001 VNG Benefits	1	2	0	1	9	0	2	2	0	1	0	11	29
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	51,929	152,160	38,698	40,907	57,471	41,299	39,457	42,793	40,865	61,478	42,768	46,516	656,341
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,045	-1,355	-1,154	-977	-898	-888	-955	-1,018	-12,829
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-16	-2	-1	0	1	0	0	0	0	0	0	0	-17
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-1	0	0	0	0	0	0	0	0	-3
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType				83,320	97,445	50,237	58,977	61,407	63,326	60,603	61,816	60,961	59,184	61,768	67,805	786,850
408.1	40810039	TOIT-Util Op-Franchise Corporate	000	Unspecified Resource Type			Unspecified Department	0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
408.1	40810039	TOIT-Util Op-Franchise Corporate	000	Unspecified Resource Type				0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
408.1	40810039	TOIT-Util Op-Franchise Corporate	EFT	Taxes and Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	67,372	67,372	67,372	115,716	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	950,496
408.1	40810039	TOIT-Util Op-Franchise Corporate	EFT	Taxes and Fees				67,372	67,372	67,372	115,716	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	950,496
408.1	40810039	TOIT-Util Op-Franchise Corporate	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	67,372	67,372	67,372	115,716	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	950,496
408.1	40810039	TOIT-Util Op-Franchise Corporate	RT EML	Total Miscellaneous Expenses				67,372	67,372	67,372	115,716	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	950,496
408.1	40810039	TOIT-Util Op-Franchise Corporate	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	67,372	67,372	67,372	115,716	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	950,496
408.1	40810039	TOIT-Util Op-Franchise Corporate	RT TOE	Total Other Expenses				67,372	67,372	67,372	115,716	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	950,496
408.1	40810039	TOIT-Util Op-Franchise Corporate	All ResType	All ResType			Unspecified Department	0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
408.1	40810039	TOIT-Util Op-Franchise Corporate	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	67,372	67,372	67,372	115,716	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	950,496
408.1	40810039	TOIT-Util Op-Franchise Corporate	All ResType	All ResType				67,372	67,372	67,372	34,457	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	869,237
408.1	40810039	TOIT-Util Op-Franchise Corporate	Total ResType	Total ResType			Unspecified Department	0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
408.1	40810039	TOIT-Util Op-Franchise Corporate	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	67,372	67,372	67,372	115,716	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	950,496
408.1	40810039	TOIT-Util Op-Franchise Corporate	Total ResType	Total ResType				67,372	67,372	67,372	34,457	79,458	77,958	79,208	79,208	79,208	79,208	79,208	79,208	869,237
408.1	40810200	TOIT-Gross Receipts Tax	EFT	Taxes and Fees	ASC	ASC1020	ASC1020 President and CEO	4,069	4,069	4,069	4,069	4,069	4,069	4,069	0	0	0	0	0	28,483
408.1	40810200	TOIT-Gross Receipts Tax	EFT	Taxes and Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	1,391,063	0	-605,068	75,634	75,634	937,262
408.1	40810200	TOIT-Gross Receipts Tax	EFT	Taxes and Fees				4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745
408.1	40810200	TOIT-Gross Receipts Tax	RT EML	Total Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	4,069	4,069	4,069	4,069	4,069	4,069	4,069	0	0	0	0	0	28,483
408.1	40810200	TOIT-Gross Receipts Tax	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	1,391,063	0	-605,068	75,634	75,634	937,262
408.1	40810200	TOIT-Gross Receipts Tax	RT EML	Total Miscellaneous Expenses				4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745
408.1	40810200	TOIT-Gross Receipts Tax	RT TOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	4,069	4,069	4,069	4,069	4,069	4,069	4,069	0	0	0	0	0	28,483
408.1	40810200	TOIT-Gross Receipts Tax	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	1,391,063	0	-605,068	75,634	75,634	937,262
408.1	40810200	TOIT-Gross Receipts Tax	RT TOE	Total Other Expenses				4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745
408.1	40810200	TOIT-Gross Receipts Tax	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	4,069	4,069	4,069	4,069	4,069	4,069	4,069	0	0	0	0	0	28,483
408.1	40810200	TOIT-Gross Receipts Tax	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	1,391,063	0	-605,068	75,634	75,634	937,262
408.1	40810200	TOIT-Gross Receipts Tax	All ResType	All ResType				4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745
408.1	40810200	TOIT-Gross Receipts Tax	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	4,069	4,069	4,069	4,069	4,069	4,069	4,069	0	0	0	0	0	28,483
408.1	40810200	TOIT-Gross Receipts Tax	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	1,391,063	0	-605,068	75,634	75,634	937,262
408.1	40810200	TOIT-Gross Receipts Tax	Total ResType	Total ResType				4,069	4,069	4,069	4,069	4,069	4,069	4,069	1,391,063	0	-605,068	75,634	75,634	965,745
	G5400200	TOIT - Franchise Fees	000	Unspecified Resource Type			Unspecified Department	0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
	G5400200	TOIT - Franchise Fees	000	Unspecified Resource Type				0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
	G5400200	TOIT - Franchise Fees	EFT	Taxes and Fees	ASC	ASC1020	ASC1020 President and CEO	4,069	4,069	4,069	4,069	4,069	4,069	4,069	0	0	0	0	0	28,483
	G5400200	TOIT - Franchise Fees	EFT	Taxes and Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	67,372	67,372	67,372	115,716	79,458	77,958	79,208	1,470,271	79,208	-525,860	154,842	154,842	1,887,758
	G5400200	TOIT - Franchise Fees	EFT	Taxes and Fees				71,441	71,441	71,441	119,785	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842	1,916,241
	G5400200	TOIT - Franchise Fees	RT EML	Total Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	4,069	4,069	4,069	4,069	4,069	4,069	4,069	0	0	0	0	0	28,483
	G5400200	TOIT - Franchise Fees	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	67,372	67,372	67,372	115,716	79,458	77,958	79,208	1,470,271	79,208	-525,860	154,842	154,842	1,887,758
	G5400200	TOIT - Franchise Fees	RT EML	Total Miscellaneous Expenses				71,441	71,441	71,441	119,785	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842	1,916,241
	G5400200	TOIT - Franchise Fees	RT TOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	4,069	4,069	4,069	4,069	4,069	4,069	4,069	0	0	0	0	0	28,483
	G5400200	TOIT - Franchise Fees	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	67,372	67,372	67,372	115,716	79,458	77,958	79,208	1,470,271	79,208	-525,860	154,842	154,842	1,887,758
	G5400200	TOIT - Franchise Fees	RT TOE	Total Other Expenses				71,441	71,441	71,441	119,785	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842	1,916,241
	G5400200	TOIT - Franchise Fees	All ResType	All ResType			Unspecified Department	0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
	G5400200	TOIT - Franchise Fees	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	4,069	4,069	4,069	4,069	4,069	4,069	4,069	0	0	0	0	0	28,483
	G5400200	TOIT - Franchise Fees	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	67,372	67,372	67,372	115,716	79,458	77,958	79,208	1,470,271	79,208	-525,860	154,842	154,842	1,887,758
	G5400200	TOIT - Franchise Fees	All ResType	All ResType				71,441	71,441	71,441	38,526	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842	1,834,982
	G5400200	TOIT - Franchise Fees	Total ResType	Total ResType			Unspecified Department	0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
	G5400200	TOIT - Franchise Fees	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	4,069	4,069	4,069	4,069	4,069	4,069	4,069	0	0	0	0	0	28,483
	G5400200	TOIT - Franchise Fees	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	67,372	67,372	67,372	115,716	79,458	77,958	79,208	1,470,271	79,208	-525,860	154,842	154,842	1,887,758
	G5400200	TOIT - Franchise Fees	Total ResType	Total ResType				71,441	71,441	71,441	38,526	83,527	82,027	83,277	1,470,271	79,208	-525,860	154,842	154,842	1,834,982
408.1	40810040	TOIT-Util Op-Property Tax	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	1,095	1,118	1,058	1,024	584	681	683	664	687	732	756	770	9,852
408.1	40810040	TOIT-Util Op-Property Tax	ALO	Allocation Transaction				1,095	1,118	1,058	1,024	584	681	683	664	687	732	756	770	9,852
408.1	40810040	TOIT-Util Op-Property Tax	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	1,095	1,118	1,058	1,024	584	681	683	664	687	732	756	770	9,852
408.1	40810040	TOIT-Util Op-Property Tax	RT TAL	Total Allocation				1,095	1,118	1,058	1,024	584	681	683	664	687	732	756	770	9,852
408.1	40810040	TOIT-Util Op-Property Tax	VPT	B/S-Property Taxes	ASC	ASC1020	ASC1020 President and CEO	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
408.1	40810040	TOIT-Util Op-Property Tax	VPT	B/S-Property Taxes				166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
408.1	40810040	TOIT-Util Op-Property Tax	RT TBS	Total Balance Sheet	ASC	ASC1020	ASC1020 President and CEO	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
408.1	40810040	TOIT-Util Op-Property Tax	RT TBS	Total Balance Sheet				166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
408.1	40810040	TOIT-Util Op-Property Tax	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
408.1	40810040	TOIT-Util Op-Property Tax	All ResType	All ResType				167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
408.1	40810040	TOIT-Util Op-Property Tax	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
408.1	40810040	TOIT-Util Op-Property Tax	Total ResType	Total ResType				167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
	G5400300	TOIT - Property Taxes	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	1,095	1,118	1,058	1,024	584	681	683	664	687	732	756	770	9,852
	G5400300	TOIT - Property Taxes	ALO	Allocation Transaction				1,095	1,118	1,058	1,024	584	681	683	664	687	732	756	770	9,852
	G5400300	TOIT - Property Taxes	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	1,095	1,118	1,058	1,024	584	681	683	664	687	732	756	770	9,852
	G5400300	TOIT - Property Taxes	RT TAL	Total Allocation				1,095	1,118	1,058	1,024	584	681	683	664	687	732	756	770	9,852
	G5400300	TOIT - Property Taxes	VPT	B/S-Property Taxes	ASC	ASC1020	ASC1020 President and CEO	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5400300	TOIT - Property Taxes	VPT	B/S-Property Taxes				166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5400300	TOIT - Property Taxes	RT TBS	Total Balance Sheet	ASC	ASC1020	ASC1020 President and CEO	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5400300	TOIT - Property Taxes	RT TBS	Total Balance Sheet				166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5400300	TOIT - Property Taxes	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
	G5400300	TOIT - Property Taxes	All ResType	All ResType				167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
	G5400300	TOIT - Property Taxes	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
	G5400300	TOIT - Property Taxes	Total ResType	Total ResType				167,761	167,784	167,724	167,690	167,250	167,347	167,349	167,330	167,353	167,398	167,422	167,436	2,009,844
408.1	40810045	TOIT-Util Op-Other	EFT	Taxes and Fees	ASC	ASC1020	ASC1020 President and CEO	2,527	2,527	2,527	2,527	2,527	2,527	2,527	0	0	0	0	0	17,689
408.1	40810045	TOIT-Util Op-Other	EFT	Taxes and Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	701,876	0	351,429	35,143	35,143	1,123,591
408.1	40810045	TOIT-Util Op-Other	EFT	Taxes and Fees				2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
408.1	40810045	TOIT-Util Op-Other	RT EML	Total Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	2,527	2,527	2,527	2,527	2,527	2,527	2,527	0	0	0	0	0	17,689
408.1	40810045	TOIT-Util Op-Other	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	701,876	0	351,429	35,143	35,143	1,123,591
408.1	40810045	TOIT-Util Op-Other	RT EML	Total Miscellaneous Expenses				2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
408.1	40810045	TOIT-Util Op-Other	RT TOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	2,527	2,527	2,527	2,527	2,527	2,527	2,527	0	0	0	0	0	17,689
408.1	40810045	TOIT-Util Op-Other	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	701,876	0	351,429	35,143	35,143	1,123,591
408.1	40810045	TOIT-Util Op-Other	RT TOE	Total Other Expenses				2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
408.1	40810045	TOIT-Util Op-Other	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	2,527	2,527	2,527	2,527	2,527	2,527	2,527	0	0	0	0	0	17,689
408.1	40810045	TOIT-Util Op-Other	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	701,876	0	351,429	35,143	35,143	1,123,591
408.1	40810045	TOIT-Util Op-Other	All ResType	All ResType				2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
408.1	40810045	TOIT-Util Op-Other	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	2,527	2,527	2,527	2,527	2,527	2,527	2,527	0	0	0	0	0	17,689
408.1	40810045	TOIT-Util Op-Other	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	701,876	0	351,429	35,143	35,143	1,123,591
408.1	40810045	TOIT-Util Op-Other	Total ResType	Total ResType				2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400400	TOIT - Other Taxes	EFT	Taxes and Fees	ASC	ASC1020	ASC1020 President and CEO	2,527	2,527	2,527	2,527	2,527	2,527	2,527	0	0	0	0	0	17,689
	G5400400	TOIT - Other Taxes	EFT	Taxes and Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	701,876	0	351,429	35,143	35,143	1,123,591
	G5400400	TOIT - Other Taxes	EFT	Taxes and Fees				2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400400	TOIT - Other Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	2,527	2,527	2,527	2,527	2,527	2,527	2,527	0	0	0	0	0	17,689
	G5400400	TOIT - Other Taxes	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	701,876	0	351,429	35,143	35,143	1,123,591
	G5400400	TOIT - Other Taxes	RT EML	Total Miscellaneous Expenses				2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400400	TOIT - Other Taxes	RT TOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	2,527	2,527	2,527	2,527	2,527	2,527	2,527	0	0	0	0	0	17,689
	G5400400	TOIT - Other Taxes	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	701,876	0	351,429	35,143	35,143	1,123,591
	G5400400	TOIT - Other Taxes	RT TOE	Total Other Expenses				2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400400	TOIT - Other Taxes	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	2,527	2,527	2,527	2,527	2,527	2,527	2,527	0	0	0	0	0	17,689
	G5400400	TOIT - Other Taxes	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	701,876	0	351,429	35,143	35,143	1,123,591
	G5400400	TOIT - Other Taxes	All ResType	All ResType				2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400400	TOIT - Other Taxes	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	2,527	2,527	2,527	2,527	2,527	2,527	2,527	0	0	0	0	0	17,689
	G5400400	TOIT - Other Taxes	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	701,876	0	351,429	35,143	35,143	1,123,591
	G5400400	TOIT - Other Taxes	Total ResType	Total ResType				2,527	2,527	2,527	2,527	2,527	2,527	2,527	701,876	0	351,429	35,143	35,143	1,141,280
	G5400000	Taxes Other than Income Taxes	000	Unspecified Resource Type			Unspecified Department	0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
	G5400000	Taxes Other than Income Taxes	000	Unspecified Resource Type				0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
	G5400000	Taxes Other than Income Taxes	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	-1,888	-2,640	-52	-967	-1,237	-1,985	-1,509	-1,560	-1,306	-1,418	-1,355	-1,326	-17,245
	G5400000	Taxes Other than Income Taxes	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	340	292	261	266	294	357	272	307	289	313	302	346	3,639
	G5400000	Taxes Other than Income Taxes	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	13,162	-31,249	1,936	7,104	5,774	12,076	8,655	8,644	11,099	4,059	9,086	9,606	59,954
	G5400000	Taxes Other than Income Taxes	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	10	4	9	2	0	0	3	28
	G5400000	Taxes Other than Income Taxes	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60	47	52	76	74	77	69	61	76	89	789
	G5400000	Taxes Other than Income Taxes	ALO	Allocation Transaction	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	2	4
	G5400000	Taxes Other than Income Taxes	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	1	2	0	1	9	0	2	2	0	1	0	11	29
	G5400000	Taxes Other than Income Taxes	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	16,366	86,027	9,943	12,392	13,572	11,942	11,758	11,682	11,937	17,263	11,247	11,010	225,139
	G5400000	Taxes Other than Income Taxes	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	-16	-2	-1	0	1	0	0	0	0	0	0	0	-17
	G5400000	Taxes Other than Income Taxes	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-1	0	0	0	0	0	0	0	0	-3
	G5400000	Taxes Other than Income Taxes	ALO	Allocation Transaction				28,031	52,476	12,146	18,842	18,464	22,475	19,256	19,161	22,089	20,280	19,355	19,742	272,318
	G5400000	Taxes Other than Income Taxes	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	-1,888	-2,640	-52	-967	-1,237	-1,985	-1,509	-1,560	-1,306	-1,418	-1,355	-1,326	-17,245
	G5400000	Taxes Other than Income Taxes	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	340	292	261	266	294	357	272	307	289	313	302	346	3,639
	G5400000	Taxes Other than Income Taxes	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	13,162	-31,249	1,936	7,104	5,774	12,076	8,655	8,644	11,099	4,059	9,086	9,606	59,954
	G5400000	Taxes Other than Income Taxes	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	10	4	9	2	0	0	3	28
	G5400000	Taxes Other than Income Taxes	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60	47	52	76	74	77	69	61	76	89	789
	G5400000	Taxes Other than Income Taxes	RT TAL	Total Allocation	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	2	4
	G5400000	Taxes Other than Income Taxes	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	1	2	0	1	9	0	2	2	0	1	0	11	29
	G5400000	Taxes Other than Income Taxes	RT TAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	16,366	86,027	9,943	12,392	13,572	11,942	11,758	11,682	11,937	17,263	11,247	11,010	225,139
	G5400000	Taxes Other than Income Taxes	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	-16	-2	-1	0	1	0	0	0	0	0	0	0	-17
	G5400000	Taxes Other than Income Taxes	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-1	0	0	0	0	0	0	0	0	-3
	G5400000	Taxes Other than Income Taxes	RT TAL	Total Allocation				28,031	52,476	12,146	18,842	18,464	22,475	19,256	19,161	22,089	20,280	19,355	19,742	272,318
	G5400000	Taxes Other than Income Taxes	VPT	B/S-Property Taxes	ASC	ASC1020	ASC1020 President and CEO	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5400000	Taxes Other than Income Taxes	VPT	B/S-Property Taxes				166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5400000	Taxes Other than Income Taxes	RT TBS	Total Balance Sheet	ASC	ASC1020	ASC1020 President and CEO	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5400000	Taxes Other than Income Taxes	RT TBS	Total Balance Sheet				166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1020	ASC1020 President and CEO	-63	-128	-41	-80	-40	-35	-65	-23	-1	-33	147	-112	-475
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	AGL	AGL3001	AGL3001 AGL Benefits	406	34	342	0	271	0	346	52	399	196	265	332	2,643
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	-21,619	-47,345	-22,622	-16,800	-32,780	-16,495	-16,307	-22,012	-20,768	-36,389	-22,892	-27,192	-303,219
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,060	31,511	35,169	31,898	32,536	35,082	41,318	407,062
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1450	ASC1450 VP Human Resources	35,563	66,134	28,755	28,515	43,899	29,357	27,700	31,110	28,929	44,215	31,521	35,506	431,201
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,045	-1,355	-1,154	-977	-898	-888	-955	-1,018	-12,829
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc				56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
	G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1020	ASC1020 President and CEO	-63	-128	-41	-80	-40	-35	-65	-23	-1	-33	147	-112	-475
	G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	AGL	AGL3001	AGL3001 AGL Benefits	406	34	342	0	271	0	346	52	399	196	265	332	2,643
	G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	-21,619	-47,345	-22,622	-16,800	-32,780	-16,495	-16,307	-22,012	-20,768	-36,389	-22,892	-27,192	-303,219
	G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,060	31,511	35,169	31,898	32,536	35,082	41,318	407,062
	G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1450	ASC1450 VP Human Resources	35,563	66,134	28,755	28,515	43,899	29,357	27,700	31,110	28,929	44,215	31,521	35,506	431,201
	G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0

G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,045	-1,355	-1,154	-977	-898	-888	-955	-1,018	-12,829
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other				56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1020	ASC1020 President and CEO	-63	-128	-41	-80	-40	-35	-65	-23	-1	-33	147	-112	-475
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	AGL	AGL3001	AGL3001 AGL Benefits	406	34	342	0	271	0	346	52	399	196	265	332	2,643
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	-21,619	-47,345	-22,622	-16,800	-32,780	-16,495	-16,307	-22,012	-20,768	-36,389	-22,892	-27,192	-303,219
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,060	31,511	35,169	31,898	32,536	35,082	41,318	407,062
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1450	ASC1450 VP Human Resources	35,563	66,134	28,755	28,515	43,899	29,357	27,700	31,110	28,929	44,215	31,521	35,506	431,201
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,045	-1,355	-1,154	-977	-898	-888	-955	-1,018	-12,829
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost				56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
G5400000	Taxes Other than Income Taxes	EFT	Taxes and Fees	ASC	ASC1020	ASC1020 President and CEO	6,596	6,596	6,596	6,596	6,596	6,596	6,596	0	0	0	0	0	46,172
G5400000	Taxes Other than Income Taxes	EFT	Taxes and Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	67,372	67,372	67,372	115,716	79,458	77,958	79,208	2,172,147	79,208	-174,431	189,985	189,985	3,011,350
G5400000	Taxes Other than Income Taxes	EFT	Taxes and Fees				73,968	73,968	73,968	122,312	86,054	84,554	85,804	2,172,147	79,208	-174,431	189,985	189,985	3,057,522
G5400000	Taxes Other than Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	6,596	6,596	6,596	6,596	6,596	6,596	6,596	0	0	0	0	0	46,172
G5400000	Taxes Other than Income Taxes	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	67,372	67,372	67,372	115,716	79,458	77,958	79,208	2,172,147	79,208	-174,431	189,985	189,985	3,011,350
G5400000	Taxes Other than Income Taxes	RT EML	Total Miscellaneous Expenses				73,968	73,968	73,968	122,312	86,054	84,554	85,804	2,172,147	79,208	-174,431	189,985	189,985	3,057,522
G5400000	Taxes Other than Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	6,596	6,596	6,596	6,596	6,596	6,596	6,596	0	0	0	0	0	46,172
G5400000	Taxes Other than Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	67,372	67,372	67,372	115,716	79,458	77,958	79,208	2,172,147	79,208	-174,431	189,985	189,985	3,011,350
G5400000	Taxes Other than Income Taxes	RT TOE	Total Other Expenses				73,968	73,968	73,968	122,312	86,054	84,554	85,804	2,172,147	79,208	-174,431	189,985	189,985	3,057,522
G5400000	Taxes Other than Income Taxes	All ResType	All ResType			Unspecified Department	0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	171,311	170,494	173,169	172,215	171,984	171,241	171,687	165,083	165,359	165,215	165,458	165,228	2,028,444
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	746	326	602	266	565	357	618	359	688	509	566	678	6,282
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	-8,457	-78,594	-20,685	-9,696	-27,006	-4,418	-7,652	-13,368	-9,668	-32,330	-13,805	-17,586	-243,265
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,070	31,515	35,178	31,900	32,536	35,082	41,321	407,090
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60	47	52	76	74	77	69	61	76	89	789
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	2	4
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	VNG	VNG3001	VNG3001 VNG Benefits	1	2	0	1	9	0	2	2	0	1	0	11	29
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	51,929	152,160	38,698	40,907	57,471	41,299	39,457	42,793	40,865	61,478	42,768	46,516	656,341
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	66,089	65,829	66,774	114,602	78,413	76,603	78,054	2,171,171	78,310	-175,319	189,030	188,966	2,998,521
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-16	-2	-1	0	1	0	0	0	0	0	0	0	-17
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-1	0	0	0	0	0	0	0	0	-3
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	All ResType	All ResType				325,050	339,198	291,929	267,720	314,711	315,227	313,757	2,401,293	307,521	52,152	419,174	425,225	5,772,957
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType			Unspecified Department	0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	171,311	170,494	173,169	172,215	171,984	171,241	171,687	165,083	165,359	165,215	165,458	165,228	2,028,444
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	746	326	602	266	565	357	618	359	688	509	566	678	6,282
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	-8,457	-78,594	-20,685	-9,696	-27,006	-4,418	-7,652	-13,368	-9,668	-32,330	-13,805	-17,586	-243,265
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,070	31,515	35,178	31,900	32,536	35,082	41,321	407,090
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	63	46	60	47	52	76	74	77	69	61	76	89	789
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	2	4
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	VNG	VNG3001	VNG3001 VNG Benefits	1	2	0	1	9	0	2	2	0	1	0	11	29
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	51,929	152,160	38,698	40,907	57,471	41,299	39,457	42,793	40,865	61,478	42,768	46,516	656,341
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	66,089	65,829	66,774	114,602	78,413	76,603	78,054	2,171,171	78,310	-175,319	189,030	188,966	2,998,521
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-16	-2	-1	0	1	0	0	0	0	0	0	0	-17
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	0	-1	-1	-1	0	0	0	0	0	0	0	0	-3
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType				325,050	339,198	291,929	267,720	314,711	315,227	313,757	2,401,293	307,521	52,152	419,174	425,225	5,772,957
G5000000	Total Operating Expenses	000	Unspecified Resource Type			Unspecified Department	0	0	0	-81,259	0	0	0	0	0	0	0	0	-81,259
G5000000	Total Operating Expenses	000	Unspecified Resource Type	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	4,123	0	0	0	0	0	0	0	0	4,123
G5000000	Total Operating Expenses	000	Unspecified Resource Type				0	0	0	-77,136	0	0	0	0	0	0	0	0	-77,136
G5000000	Total Operating Expenses	ETE	Vehicle Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	9	0	0	0	0	0	45	0	0	768	55	9	886
G5000000	Total Operating Expenses	ETE	Vehicle Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	6,487	4,088	23,176	32,297	10,596	9,876	6,682	1,425	9,963	6,429	15,434	28,674	155,128
G5000000	Total Operating Expenses	ETE	Vehicle Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	17	34	0	0	0	0	40	0	0	0	0	51	142
G5000000	Total Operating Expenses	ETE	Vehicle Other Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	85	49	213
G5000000	Total Operating Expenses	ETE	Vehicle Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	11	0	0	0	0	0	0	11
G5000000	Total Operating Expenses	ETE	Vehicle Other Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	2,313	386	0	250	434	0	956	1,056	0	2,129	785	9,888
G5000000	Total Operating Expenses	ETE	Vehicle Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	1,637	5,850	10,024	4,665	1,002	10,035	2,689	1,612	1,372	916	14,014	3,607	57,425
G5000000	Total Operating Expenses	ETE	Vehicle Other Expenses				9,730	12,285	33,587	36,962	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,175	223,693
G5000000	Total Operating Expenses	ETG	Vehicle Gas	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	82	119	0	0	0	0	0	0	0	57	258
G5000000	Total Operating Expenses	ETG	Vehicle Gas	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
G5000000	Total Operating Expenses	ETG	Vehicle Gas				0	0	82	191	0	0	0	0	0	0	0	57	330
G5000000	Total Operating Expenses	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	9	0	0	0	0	0	45	0	0	768	55	9	886
G5000000	Total Operating Expenses	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	6,487	4,088	23,259	32,416	10,596	9,876	6,682	1,425	9,963	6,429	15,434	28,731	155,385
G5000000	Total Operating Expenses	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	17	34	0	0	0	0	40	0	0	0	0	51	142
G5000000	Total Operating Expenses	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	85	49	213
G5000000	Total Operating Expenses	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	11	0	0	0	0	0	0	11
G5000000	Total Operating Expenses	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
G5000000	Total Operating Expenses	RT EVC	Total Comp Owned Vehicle Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	2,313	386	0	250	434	0	956	1,056	0	2,129	785	9,888
G5000000	Total Operating Expenses	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1235	ASC1235 Fleet Services	1,637	5,850	10,024	4,665	1,002	10,035	2,689	1,612	1,372	916	14,014	3,607	57,425
G5000000	Total Operating Expenses	RT EVC	Total Comp Owned Vehicle Costs				9,730	12,285	33,669	37,154	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,232	224,024
G5000000	Total Operating Expenses	RT IIS	Total Internal Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	9	0	0	0	0	0	45	0	0	768	55	9	886
G5000000	Total Operating Expenses	RT IIS	Total Internal Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	6,487	4,088	23,259	32,416	10,596	9,876	6,682	1,425	9,963	6,429	15,434	28,731	155,385
G5000000	Total Operating Expenses	RT IIS	Total Internal Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	17	34	0	0	0	0	40	0	0	0	0	51	142
G5000000	Total Operating Expenses	RT IIS	Total Internal Services	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	79	0	0	85	49	213
G5000000	Total Operating Expenses	RT IIS	Total Internal Services	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	11	0	0	0	0	0	0	11
G5000000	Total Operating Expenses	RT IIS	Total Internal Services	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	73	0	0	0	0	0	0	0	0	73
G5000000	Total Operating Expenses	RT IIS	Total Internal Services	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	2,313	386	0	250	434	0	956	1,056	0	2,129	785	9,888
G5000000	Total Operating Expenses	RT IIS	Total Internal Services	ASC	ASC1235	ASC1235 Fleet Services	1,637	5,850	10,024	4,665	1,002	10,035	2,689	1,612	1,372	916	14,014	3,607	57,425
G5000000	Total Operating Expenses	RT IIS	Total Internal Services				9,730	12,285	33,669	37,154	11,849	20,356	9,457	4,071	12,391	8,113	31,716	33,232	224,024
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	18	134
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	18	3	0	0	2	0	0	2	25
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	30	59
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	31	17	22	29	30	287
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0281	APC0281 Facilities Energy Center	31	32	24	20	16	94	41	13	18	40	19	55	402
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0286	APC0286 Property Services	515	508	466	427	326	391	380	386	376	407	410	482	5,074
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	133	117	1,402
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0582	APC0582 SCM Supplier Info Process Sols	143	36	63	61	60	49	52	72	64	50	62	55	766
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	67	34	34	34	35	37	36	36	453
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	465
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
G5000000	Total Operating Expenses	ALO	Allocation Transaction	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2



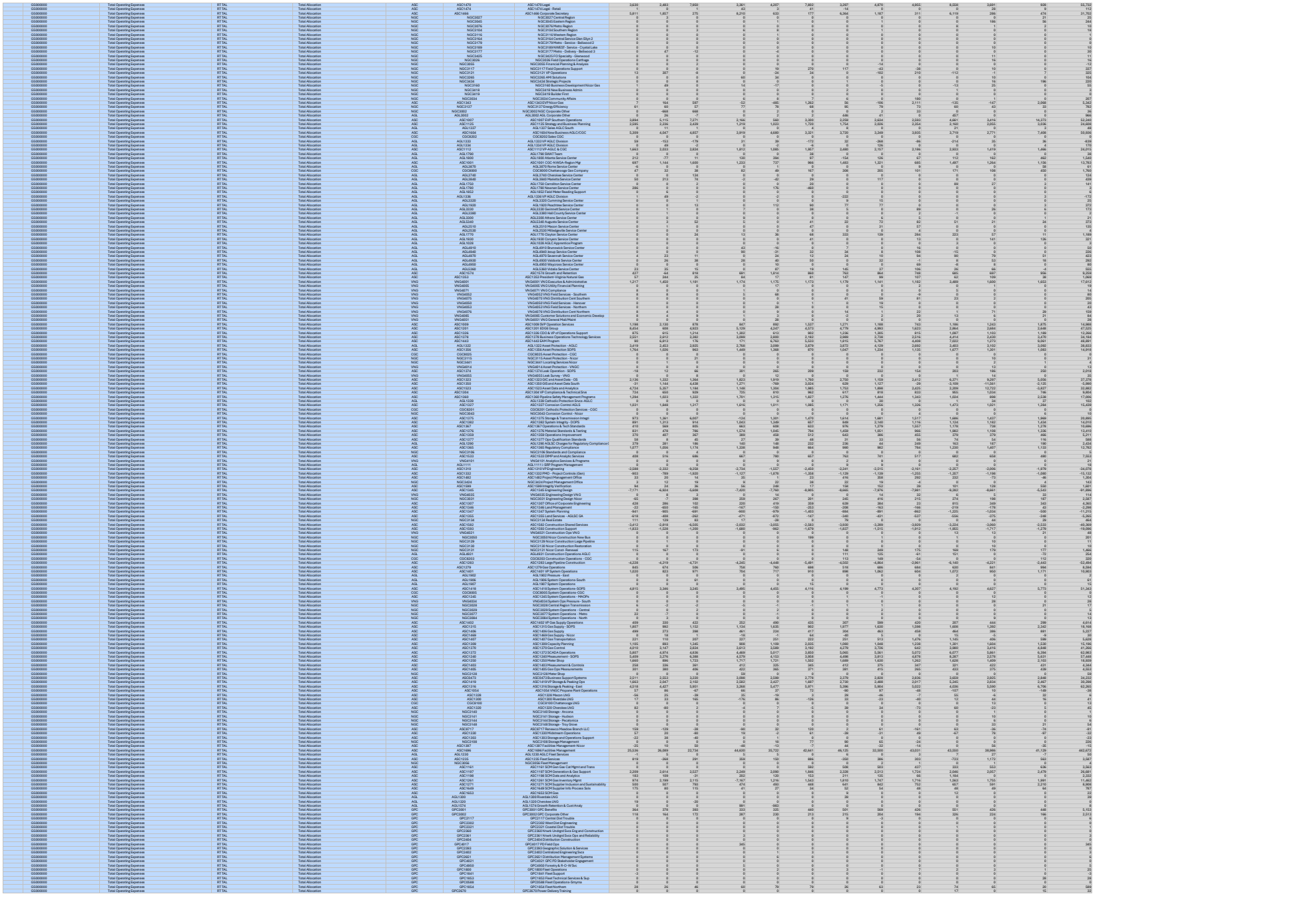
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1604	ASC1604 New Business AGLC/CGC	5,309	4,047	4,857	3,919	4,680	3,321	3,720	3,249	3,935	3,719	2,771	7,408	50,936
G5000000	Total Operating Expenses	ALO	Allocation Transaction	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1333	AGL1333 VP AGLC Division	59	-153	-179	31	39	-172	32	-268	-86	-214	35	36	-839
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	126	0	0	0	4	170
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,663	2,033	2,824	1,812	1,085	1,957	2,480	2,157	2,186	2,933	1,419	1,466	24,015
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1800	AGL1800 Atlanta Service Center	212	-77	11	130	394	97	-154	126	67	112	162	462	1,540
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	697	1,144	1,600	1,233	737	966	1,483	1,321	685	1,497	1,264	1,156	13,783
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL3870	AGL3870 Rome Service Center	-6	0	0	0	1	0	0	0	9	0	0	58	61
G5000000	Total Operating Expenses	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	47	32	38	82	49	167	308	205	101	171	108	450	1,760
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL3840	AGL3840 Marietta Service Center	50	213	74	-2	-42	29	0	117	0	0	0	0	439
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	27	3	141
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	9	15	0	0	0	0	25
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	112	90	77	77	0	0	0	3	372
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	7	0	38	5	0	89	0	26	6	173
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL3380	AGL3380 Hall County Service Center	0	1	0	0	0	0	0	0	2	-1	0	0	2
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	41	22	72	82	51	21	24	373
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL2510	AGL2510 Macon Service Center	0	1	0	0	0	47	0	31	57	0	0	0	135
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	13	36	68	333	139	284	223	57	11	1,189
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	13	0	141	126	321
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	7	0	16	0	0	0	50
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	90	-31	32	34	8	108	-15	0	0	226
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	24	12	24	10	94	90	79	51	423
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL4930	AGL4930 Valdosta Service Center	0	26	38	28	40	50	0	32	-1	8	53	18	292
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	69	-8	8	0	80
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL5360	AGL5360 Vidalia Service Center	23	35	15	0	87	19	145	37	106	26	66	-4	555
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1574	ASC1574 Growth and Retention	427	-64	818	691	1,814	860	763	864	748	685	697	956	9,259
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	57	244	25	84	17	81	147	99	107	62	109	38	1,069
G5000000	Total Operating Expenses	ALO	Allocation Transaction	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,217	1,450	1,181	1,174	1,175	1,173	1,179	1,141	1,182	3,489	1,600	1,653	17,612
G5000000	Total Operating Expenses	ALO	Allocation Transaction	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	17	0	0	0	2	0	1	0	19
G5000000	Total Operating Expenses	ALO	Allocation Transaction	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
G5000000	Total Operating Expenses	ALO	Allocation Transaction	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	68	0	0	0	-9	0	0	0	80
G5000000	Total Operating Expenses	ALO	Allocation Transaction	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	41	59	81	23	2	0	205
G5000000	Total Operating Expenses	ALO	Allocation Transaction	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	1	0	19	0	0	0	0	20
G5000000	Total Operating Expenses	ALO	Allocation Transaction	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	28	0	0	15	0	0	0	0	43
G5000000	Total Operating Expenses	ALO	Allocation Transaction	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	9	0	14	1	22	1	71	29	159
G5000000	Total Operating Expenses	ALO	Allocation Transaction	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	4	9	1	3	0	-2	2	20	13	6	21	84
G5000000	Total Operating Expenses	ALO	Allocation Transaction	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	28	0	0	0	0	0	0	0	28
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	1,198	2,130	878	847	892	1,537	1,271	1,188	743	1,186	1,243	1,875	14,988
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	8,454	608	4,923	5,129	4,247	4,573	4,779	4,993	1,623	2,864	2,684	2,648	47,525
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	875	615	1,214	1,302	613	902	1,236	1,305	815	1,097	1,103	1,189	12,266
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,551	2,612	2,382	3,099	2,800	2,182	2,989	2,738	2,516	4,414	2,430	3,470	34,184
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1443	ASC1443 EAM Program	90	6,813	176	171	6,763	5,533	1,815	5,767	4,408	7,022	1,273	9,061	48,891
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1322	AGL1322 Asset Protection - AGLC	3,419	2,453	2,925	2,768	3,099	3,879	3,872	4,129	2,692	3,403	3,102	3,092	38,833
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,764	1,026	963	1,449	1,368	870	1,047	1,234	1,135	1,677	1,301	1,083	14,918
G5000000	Total Operating Expenses	ALO	Allocation Transaction	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	10	0	31
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
G5000000	Total Operating Expenses	ALO	Allocation Transaction	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-18	12	66	301	265	209	159	232	154	203	186	250	2,018
G5000000	Total Operating Expenses	ALO	Allocation Transaction	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	14	0	35
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	2,136	1,332	1,364	1,823	1,919	1,760	2,750	1,159	2,412	6,371	9,297	5,056	37,378
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1350	ASC1350 GIS and Asset Data South	-31	1,144	4,438	1,271	-769	3,024	629	1,127	-29	-3,109	-11,561	-2,125	-5,990
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,724	5,357	1,184	1,148	1,304	1,985	1,753	1,898	2,425	2,209	12,722	-3,827	32,882
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	724	650	929	725	810	962	617	818	833	955	1,034	746	9,804
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,294	1,023	1,322	1,701	1,315	1,827	1,276	1,444	1,343	1,024	898	2,538	17,006
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	30	0	1	34	37	102
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1,031	1,848	1,317	1,616	1,011	1,085	1,171	1,256	1,326	1,473	1,021	1,284	15,439
G5000000	Total Operating Expenses	ALO	Allocation Transaction	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	4	0	0	6	10
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	973	1,361	6,007	-124	1,301	1,470	1,614	1,681	1,517	1,686	1,437	1,969	20,895
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 System Integrity - DOPS	891	1,313	914	1,043	1,349	657	849	2,140	1,116	1,124	1,182	1,434	14,010
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	410	569	805	663	608	633	976	1,279	1,557	1,178	738	1,278	10,696
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	831	478	786	1,574	1,045	794	1,459	1,051	966	1,982	1,108	1,336	13,410
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1359	ASC1359 Operations Improvement	370	407	367	389	458	512	643	386	455	379	379	466	5,211
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1377	ASC1377 Ops Qualification Standards	58	8	45	27	39	48	31	33	56	74	54	116	588
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	379	281	186	140	148	232	236	44	249	163	187	190	2,434
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1365	ASC1365 Regulatory Compliance	1,077	1,056	1,174	1,338	948	664	990	982	784	1,230	1,407	1,133	12,782
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	0	0	0	0	0	0	0	0	0	5
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1533	ASC1533 DIMP and Analytic Services	408	516	686	667	780	657	763	741	517	682	658	480	7,553
G5000000	Total Operating Expenses	ALO	Allocation Transaction	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	9	0	2	9	0	0	0	0	21
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1310	ASC1310 VP Engineering	-2,588	-2,332	-9,258	-2,734	-1,557	-2,450	-2,241	-2,515	-2,161	-2,257	-2,006	-1,979	-34,078
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-903	-789	-1,920	-1,127	-1,878	-1,358	-1,129	-1,139	-1,255	-1,357	-1,198	-1,080	-15,132
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1482	ASC1482 Project Management Office	33	20	14	35	1	23	416	358	292	232	-73	-46	1,304
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	38	22	19	-4	0	0	4	143
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1599	ASC1599 Integrity Verification	94	24	36	56	248	17	158	152	39	101	128	550	1,601
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	-7,171	-6,924	-5,608	-7,420	-7,760	-8,905	-8,665	-7,976	-7,981	-9,282	-8,661	-5,543	-91,896
G5000000	Total Operating Expenses	ALO	Allocation Transaction	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	14	0	0	14	32	6	5	33	114
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	-65	-7	398	259	267	201	245	416	215	274	198	187	2,587
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	428	286	102	220	419	359	639	384	23	815	349	343	4,365
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	-22	-650	-165	-167	-150	-253	-208	-163	-166	-219	-178	43	-2,298
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	-941	-905	-691	-900	-979	-1,403	-884	-891	-862	-1,225	-1,034	-500	-11,215
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-618	-408	-262	-471	-872	-147	-340	-431	-537	-556	-375	-248	-5,265
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	79	0	0	0	44	29	464
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	-3,412	-2,818	-6,505	-2,032	-3,055	-2,583	-3,930	-3,289	-3,929	-3,224	-3,060	-2,533	-40,369
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	-1,833	-1,528	-1,200	-1,680	-962	-1,679	-1,837	-1,515	-1,912	-1,955	-1,717	-1,279	-19,096
G5000000	Total Operating Expenses	ALO	Allocation Transaction	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	13	21	48
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	199	0	1	0	1	0	0	201
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3131	NGC3131 Nicor Const- Renewal	115	167	173	-91	6	0	148	249	175	169	179	177	1,466
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	111	125	-61	151	0	-72	254
G5000000	Total Operating Expenses	ALO	Allocation Transaction	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	113	149	-54	0	0	112	320
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	-4,228	-4,219	-4,731	-4,245	-4,448	-5,491	-4,502	-4,864	-2,961	-6,140	-4,221	-2,443	-52,494
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Operations	845	674	506	758	760	698	518	686	684	630	841	994	8,594
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1401	ASC1401 VP System Operations	1,020	823	971	704	717	910	898	1,062	604	1,072	950	1,171	10,903
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations-SOPS	4,815	3,346	3,245	3,495	4,455	4,116	4,199	4,773	4,307	4,192	4,627	5,773	51,343
G5000000	Total Operating Expenses	ALO	Allocation Transaction	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	12	0	12
G5000000	Total Operating Expenses	ALO	Allocation Transaction	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	6	-2	-2	-5	-1	-1	1	1	0	0	0	21	17
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3029	NGC3029 System Operations - Central	0	0	2	0	2	0	0	2	0	0	0	0	5
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	9	0	13
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1402	ASC1402 VP Gas Supply Operations	409	330	422	252	490	435	307	599	420	207	444	299	4,614
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	992	1,152	1,134	1,635	902	1,977	1,630	1,598	1,608	1,392	2,342	18,168
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1406	ASC1406 Gas Supply	499	273	398	461	224	417	304	463	458	464	386	881	5,227
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	64	-40	5	0	15	-5	-9	30
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	221	110	207	227	251	222	251	513	1,476	1,145	406	599	5,628
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1309	ASC1309 Capacity Planning	1,105	893	1,345	908	1,109	2,035	1,080	1,048	1,238	1,301	1,604	1,530	15,196
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1370	ASC1370 Gas Control	4,010	3,147	2,824	3,613	3,589	3,192	4,279	3,726	642	3,980	3,416	4,848	41,266
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	5,807	4,974	4,836	4,469	5,017	3,850	5,065	5,561	5,072	6,077	5,861	6,394	62,983
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1240	ASC1240 Measurement - SOPS	5,409	3,276	6,388	4,579	4,153	3,958	4,498	3,813	4,878	8,287	2,578	5,631	57,448
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1250	ASC1250 Meter Shop	1,660	896	1,723	1,717	1,721	1,502	1,689	1,630	1,262	1,628	1,409	2,103	18,939
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1403	ASC1403 Measurement & Controls	258	336	361	412	325	345	412	375	347	321	422	431	4,344
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1405	ASC1405 Gas Ops Measurements	301	380	406	422	365	371	381	415	265	433	375	439	4,553
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC0473	ASC0473 Business Support Systems	2,511	2,553	3,220	3,098	2,599	2,778	2,379	2,828	2,836	3,659	2,925	2,848	34,232
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1,663	2,047	2,102	2,582	2,427	1,697	2,730	2,488	2,017	5,245	2,834	2,467	30,298
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1316	ASC1316 Storage & Peaking - East	4,518	4,427	5,951	3,268	5,477	5,971	5,396	5,904	5,022	4,036	5,590	6,706	62,265
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	-90	97	-48	-107	10	-149	-38
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1300	ASC1300 Riverdale LNG	17	33	165	-176	86	-126	33	-23	-40	12	44	16	41
G5000000	Total Operating Expenses	ALO	Allocation Transaction	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	13	0	13
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1320	ASC1320 Cherokee LNG	82	-80	2	-4	7	-5	39	34	-73	60	-23	5	45
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	159	-129	-28	-90	32	120	2	61	-161	63	-36	-74	-81
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	56	-35	-15
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1696	ASC1696 Facilities Management	25,536	26,089	22,734	44,630	35,722	42,641	46,125	32,500	43,031	43,550	38,986	41,129	442,672
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1	5	0	5	5	0	6	0	3	7	27	-7	50
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	819	-268	291	359	150	886	-350	386	303	-723	1,172	563	3,587
G5000000	Total Operating Expenses	ALO	Allocation Transaction	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	592	508	503	437	333	553	636	3,563
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	2,209	2,614	2,527	2,249	2,090	1,846	2,328	2,513	1,724	2,046	2,057	2,479	26,681
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	120	153	211	135	66	1,184	0	0	2,332
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	974	2,199	2,115	-7,167	1,216	1,543	1,810	1,747	1,716	1,563	1,755	1,991	11,462
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	500	507	793	474	493	448	641	842	752	657	591	2,210	8,908
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	115	41	27	34	52	54	48	48	49	64	787
G5000000	Total Operating Expenses	ALO	Allocation Transaction	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	991	-983	0	0	0	0	0	0	0	8
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC3001	GPC3001 GPC Benefits	364	378	393	333	325	440	501	569	426	551	426	448	5,153
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC3002	GPC3002 GPC Corporate Other	118	164	172	287	230	213	215	204	194	326	224	166	2,513
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2

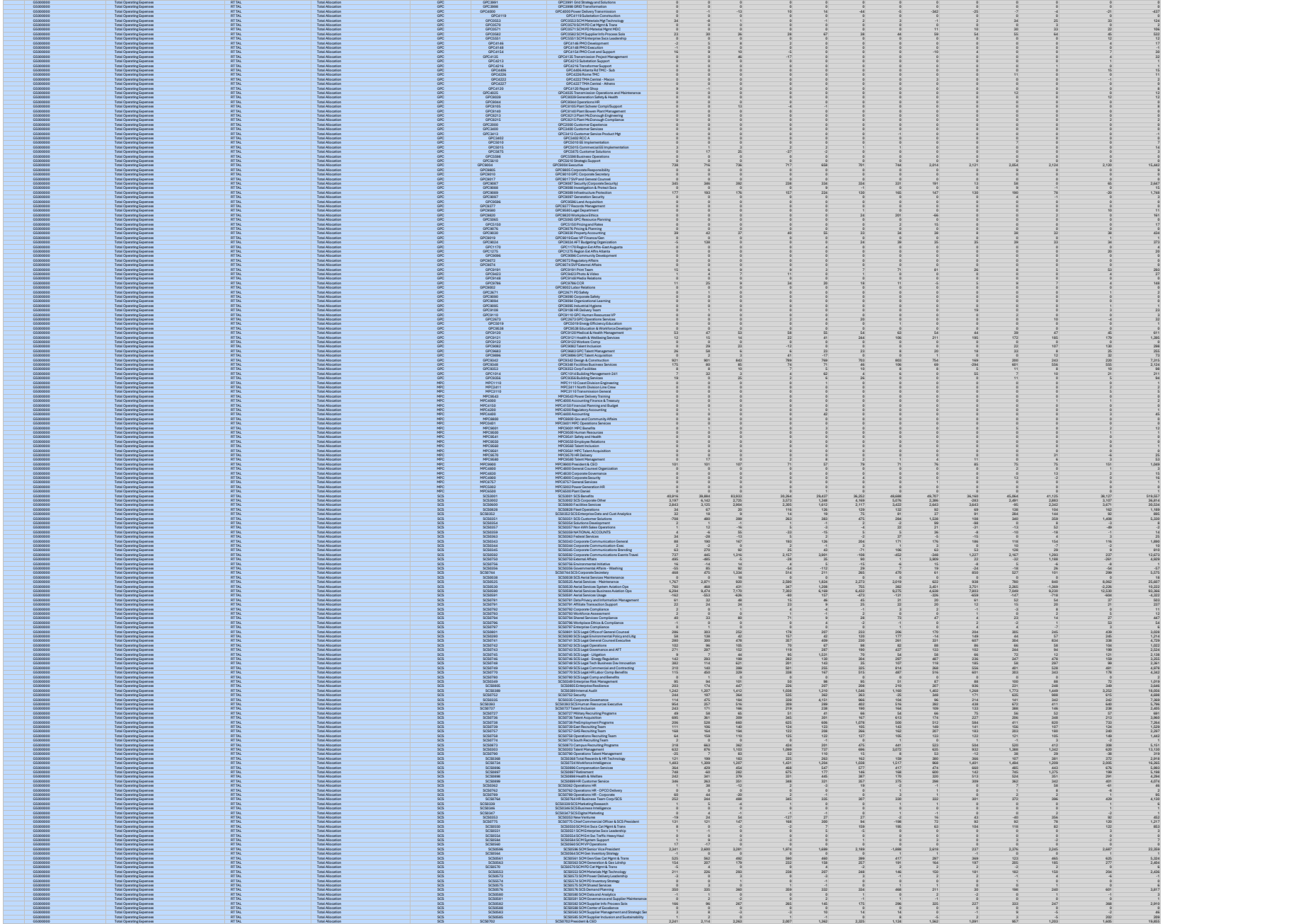


G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	2,768	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	18,589
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,386	50,639
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,024	255,944
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	26,860	10,778	6,337	-4,354	-442	5,700	4,638	4,079	6,505	9,381	7,140	6,452	83,074
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	87	41	33	72	57	76	647
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0407	SCS0407 Telecom Edge Services	2,188	1,916	2,701	1,555	1,372	1,280	1,501	1,003	2,345	1,643	1,485	1,812	20,801
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	-60	41	481	258	480	277	492	731	35	545	519	862	4,662
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0437	SCS0437 Cybersecurity	3,572	554	1,367	617	641	1,345	1,535	1,343	2,143	1,504	1,776	1,091	17,488
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0448	SCS0448 Cybersecurity Assurance	282	214	339	336	200	265	275	275	302	346	535	595	3,966
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0497	SCS0497 Identity Security	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	182	118	241	726	379	337	476	1,177	3,636
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0430	SCS0430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	978	11,933
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	1,956	33,378
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0433	SCS0433 Workplace Enablement	511	2,178	1,095	1,214	815	1,146	1,031	1,226	1,171	1,164	826	2,067	14,443
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	39	75	42	469
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29

G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	9	5	12	2	-13	9	-2	1	1	16	4	-27	17
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
G5000000	Total Operating Expenses	ALO	Allocation Transaction	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	ALO	Allocation Transaction				837,791	657,875	797,404	624,980	585,143	668,567	684,007	672,428	769,932	709,776	742,707	841,219	8,591,829
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0001	APC0001 Executive	2	2	2	2	1	2	2	2	2	2	2	2	19
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC3001	APC3001 APC Benefits	260	310	330	214	166	176	165	210	188	208	233	280	2,741
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	8	-2	7
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0654	APC0654 Marketing Services	-1	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0659	APC0659 Electric Transportation	0	3	0	0	0	0	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0018	APC0018 General Counsel-Executive	7	14	12	7	8	5	9	14	11	12	16	18	134
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0271	APC0271 Meeting and Event Services	1	0	7	2	105	-48	3	0	6	5	3	25	111
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	1	0	0	3	0	4	9
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	4	0	1	2	0	3	2	0	0	0	0	0	12
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	1	0	9	0	0	0	0	0	11
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7373	APC7373 Fleet Svcs-Crane Services	5	0	0	0	0	0	0	0	0	0	0	0	5
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	2	0	0	0	0	0	1	0	0	4
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	1	0	0	0	0	2	0	0	0	1	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	6	0	0	0	0	0	6
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	18	3	0	0	2	0	0	2	25
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	1	1	1	1	165	1	1	1	1	1	2	1	178
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0270	APC0270 Facilities Services	-9	3	3	2	10	5	2	14	2	-28	25	30	59

G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0273	APC0273 Printing Services	4	13	34	35	66	9	30	51	0	34	7	22	305
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0277	APC0277 Research Services	4	3	2	1	-1	0	3	0	0	0	0	0	14
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0280	APC0280 Facilities Mtce Support	29	23	22	22	18	22	21	31	17	22	29	30	287
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0281	APC0281 Facilities Energy Center	31	32	24	20	16	94	41	13	18	40	19	55	402
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0283	APC0283 Document Services	0	1	0	0	0	1	0	0	0	1	1	2	5
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0286	APC0286 Property Services	515	508	466	427	326	391	380	386	376	407	410	482	5,074
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	5	1	5
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0289	APC0289 Facilities Maintenance	2	2	1	1	1	1	1	1	1	1	1	2	15
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0290	APC0290 Facilities Corporate	0	0	0	1	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0292	APC0292 Mail Center	181	106	123	101	64	110	92	116	119	141	133	117	1,402
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0293	APC0293 Critical Systems O&M	136	85	93	84	68	83	94	84	85	91	86	92	1,081
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0295	APC0295 Corporate Support	31	31	28	24	2	38	24	24	20	32	20	26	299
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0298	APC0298 Corporate Facilities Support	0	1	1	0	0	1	1	1	1	1	0	1	5
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	22	20	69	38	35	58	5	33	43	68	65	95	549
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	2	0	0	1	0	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0582	APC0582 SCM Supplier Info Process Sols	143	36	63	61	60	49	52	72	64	50	62	55	766
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0262	APC0262 Corp Security - Generation	0	1	1	0	1	1	2	0	1	0	0	0	6
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0264	APC0264 Corp Security-General	270	96	235	434	138	456	502	440	644	509	451	1,121	5,296
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0618	APC0618 Digital Strategy Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0671	APC0671 Public Relations	0	9	1	39	16	12	22	9	5	9	8	-15	114
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	6	0	0	1	0	0	0	0	7
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	36	35	35	35	67	34	34	34	35	37	36	36	453
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	8	-3	0	2	7
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0249	APC0249 APC Talent Acquisition	0	3	1	0	0	0	0	0	0	0	0	3	8
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0238	APC0238 HR Disability Management	51	27	36	34	33	34	56	33	33	48	38	43	465
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0231	APC0231 Employee Experience	0	15	-5	0	0	0	0	0	0	0	0	1	11
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	1	1	0	2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0240	APC0240 HR Talent Management	0	10	0	0	0	1	0	0	0	0	0	1	13
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC1020	APC1020 APC Operations Services	0	18	23	-9	-2	0	0	0	0	0	12	-16	26
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	4	4
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0713	APC0713 Safety & Training	0	1	0	0	0	0	0	0	0	0	3	-1	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	2	-1	0	6	0	0	0	0	3	11
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	1	0	0	0	0	1	0	1	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	2	1	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	1	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC2006	APC2006 PD Eastern Support	0	0	1	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC5510	APC5510 PD North Mobile	0	0	2	-1	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0736	APC0736 PD Trans Project Management	4	32	41	-5	67	46	-3	0	0	0	0	16	198
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	1	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	1	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	1	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0735	APC0735 PD Technology	1	1	0	0	6	0	8	-1	2	0	3	4	21
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	1	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	2	2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	10	294	44	0	2	352
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	8	-3	0	-3	2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0613	APC0613 APC Resource Planning	0	1	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	74	-12	8	1	71
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	11	0	1	12
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	4	0	0	4
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	4	0	0	4
G5000000	Total Operating Expenses	RT TAL	Total Allocation	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	15	0	0	15
G5000000	Total Operating Expenses	RT TAL	Total Allocation	COM	COM3800	COM3800 Connectivity and Strategic Innovation	3	5	0	0	0	23	-2	1	3	0	0	0	33
G5000000	Total Operating Expenses	RT TAL	Total Allocation	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	COM	COM4000	COM4000 Customer Solutions and Sales	137	137	125	110	91	110	109	109	109	115	115	115	1,384
G5000000	Total Operating Expenses	RT TAL	Total Allocation	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	20	35	40	95
G5000000	Total Operating Expenses	RT TAL	Total Allocation	COM	COM6000	COM6000 Customer Operations	0	1	0	0	0	0	0	1	0	22	28	33	85
G5000000	Total Operating Expenses	RT TAL	Total Allocation	COM	COM8000	COM8000 President & CEO	0	1	0	0	0	0	0	0	0	1	12	0	14
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	-1,516	9,260	-14,735	7,941	5,416	-11,839	28,999	1,125	13,978	3,473	14,023	7,221	63,347
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	32,450	1,101	-21,111	-4,559	6,059	19,925	-24,280	-1,612	31,777	-24,609	11,843	-10,808	16,175
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1577	ASC1577 Workforce Development	764	520	1,164	987	508	405	803	1,165	645	868	905	964	9,698
G5000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	2,272	1,673	1,389	1,630	1,961	1,991	1,722	1,649	1,696	2,197	1,757	1,669	21,606
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	174,266	104,318	331,520	138,642	134,605	174,918	146,757	173,752	148,119	160,756	141,387	181,106	2,010,146
G5000000	Total Operating Expenses	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	39	28	55	14	0	0	14	150
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	285	289	1,005	444	484	712	641	832	591	611	647	603	7,145
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SES	SES3001	SES3001 SES Benefits	1	0	0	0	0	0	0	0	0	0	0	2	4
G5000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	1	14	0	1	8	1	14	2	0	1	0	11	53
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	16,943	86,430	10,593	13,583	14,330	12,597	12,602	12,931	12,843	18,636	12,542	12,502	236,533
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1413	ASC1413 Office Talent Inclusion	721	527	304	340	393	485	416	504	533	392	486	564	5,666
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1455	ASC1455 Talent Development	1,286	2,590	628	625	582	644	695	704	628	1,190	389	1,140	11,100
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	1,916	1,965	1,721	1,979	2,198	1,860	2,005	1,680	2,021	2,065	1,936	2,280	23,625
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	1,253	1,351	1,449	1,625	1,371	1,636	1,384	1,492	1,535	1,369	1,411	1,531	17,405
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	97	-8	28	45	45	44	-258	65	32	55	488	-425	209
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	5	67	-11	13	-50	0	23	-27	0	229	31	-41	239
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1457	ASC1457 HR Delivery - Utilities	597	420	663	1,698	425	545	595	849	785	905	513	4,337	12,331
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery- Corporate	1,028	1,081	1,173	1,354	1,203	1,170	1,147	888	1,050	1,224	1,032	1,165	13,515
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	27
G5000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	12	4	16	17	0	-28	7	0	2	47
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	1,252	1,333	1,284	1,101	787	1,288	1,107	-2,719	815	2,993	-153	4,244	13,333
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2,890	1,850	464	1,952	1,220	1,340	1,667	880	1,729	4,822	4,496	6,721	30,031
G5000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1854	AGL1854 Field Training AGLC	229	287	328	279	323	294	434	347	319	276	387	342	3,845
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1412	ASC1412 Field Training - DOPS	493	254	554	652	521	381	628	658	374	830	581	657	6,581
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	1,134	778	885	1,192	1,215	1,296	1,454	1,375	1,343	1,179	1,184	1,456	14,491
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	2,991	3,941	4,061	4,101	4,021	3,113	4,194	-7,203	3,649	3,501	3,648	3,822	33,839
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1437	ASC1437 Training Technology & Services	1,721	7,690	-1,926	2,732	2,402	2,084	2,894	1,985	2,342	3,119	2,615	2,457	30,115
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1454	ASC1454 Technical Training	304	319	159	407	370	291	205	331	377	262	263	333	3,620
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	6	3	3	155	119	144	28	136	84	174	853
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3125	NGC3125 Customer Exp Training - IL	86	12	4	2	29	0	0	0	0	0	2	0	135
G5000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG4036	VNG4036 Field Training	1	0	37	0	0	6	0	0	0	0	23	1	67
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	3,286	4,760	4,238	3,543	3,571	4,701	3,387	14,201	22,279	7,182	40,279	16,977	128,404
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1648	ASC1648 Digital Experience and Solutions	466	625	1,008	507	48	492	435	406	276	59	51	543	4,917
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	1,613	1,607	1,438	1,580	1,493	1,481	1,618	2,045	12,875
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6051	ASC6051 Energy Assistance	1,133	1,172	1,002	1,135	928	960	709	765	795	1,540	1,734	857	12,730
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3123	NGC3123 Energy Assistance	0	3	0	0	0	0	0	1	0	0	0	2	6
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6041	ASC6041 Credit and Collections	61	81	76	3,527	-2,789	2,388	-2,222	77	77	94	89	82	1,539
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3041	NGC3041 Remittance - Nicor	2,223	1,986	1,556	2,253	1,966	2,073	2,025	1,929	2,084	2,003	1,768	2,094	23,960
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3044	NGC3044 Credit Areas	-1	22	0	0	3	17	0	93	1	14	33	62	244
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6042	ASC6042 Backline	3,368	2,157	2,827	2,791	2,474	2,317	2,655	2,974	4,385	2,506	3,074	3,529	35,057
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6046	ASC6046 Billing and Meter Reading	1,713	695	1,201	1,064	1,234	961	1,121	1,206	957	1,239	1,193	1,708	14,292
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6048	ASC6048 Billing Services	558	332	492	317	520	457	391	559	561	611	537	656	5,991
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3017	NGC3017 Billing and Meter Reading	107	30	0	0	0	0	3	0	2	334	37	91	603
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6052	ASC6052 Bill Print/Postage	338	111	185	256	290	216	286	285	293	273	269	793	3,596
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6055	ASC6055 Demand Management and Analytics	2,855	2,206	2,134	2,608	1,827	1,996	2,227	1,761	2,050	2,499	3,125	3,848	29,136
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	217	335	266	143	298	333	326	216	279	346	476	3,417
G5000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	7	2	0	49	0	4	3	0	0	16	0	82
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1082	ASC1082 Energy Connections	-4,174	-4,001	-1,875	-2,783	-3,959	-5,849	-4,002	-3,840	-1,541	-3,300	-1,562	-8,926	-45,815
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	8,100	5,537	4,902	4,967	5,546	5,900	5,588	4,635	8,197	5,501	6,002	8,309	73,184
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6018	ASC6018 Call Center Management	867	604	1,165	1,800	738	1,204	3,579	1,296	-1,121	756	871	1,134	12,894
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6031	ASC6031 Back Office	9,846	6,459	6,688	5,467	6,080	6,639	6,635	3,917	7,460	6,398	7,860	12,824	86,273
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	43,515	26,473	33,833	42,373	23,781	40,645	37,890	20,890	64,913	35,046	40,731	61,955	472,045
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6037	ASC6037 Customer Operations and Engagement	1,001	1,188	1,243	746	1,569	631	-229	1,318	1,407	1,638	1,327	2,237	14,077
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3020	NGC3020 Contact Center	6	158	2	5	12	7	188	6	5	269	555	115	1,329
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6036	ASC6036 Customer Relations	598	407	519	578	446	459	531	277	588	325	445	443	5,616
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6054	ASC6054 Operational Excellence and Development	6,955	7,228	7,705	6,945	465	3,976	3,940	3,383	5,762	3,915	4,087	4,777	59,137
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	3	0	0	200	110	253	134	-49	0	0	0	651
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3156	NGC3156 Voice & Quality	0	5	0	0	0	0	0	0	0	0	0	0	5
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1668	ASC1668 Operations Systems & Innovation	175	275	254	228	183	108	429	309	250	372	136	274	2,992
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	3,373	2,962	3,063	4,140	3,759	3,608	2,986	3,766	3,088	2,107	3,728	7,904	44,484
G5000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1652	AGL1652 AGLC Safety	0	2	0	5	36	0	0	3	3	0	0	46	94
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	1,176	1,437	-108	1,351	1,068	838	1,199	949	1,052	928	1,303	1,471	12,662
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	3	14	38	10	59	29	7	33	10	90	60	191	545
G5000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	2	13	50	1	6	9	50	16	46	46	64	302
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	834	502	332	410	387	647	821	611	572	562	753	660	7,091
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1667	ASC1667 VP Resources Management	452	417	417	339	456	814	333	438	105	1,164	512	505	5,953
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC6016	ASC6016 Resource Mgt South	16,892	12,071	14,143	14,733	15,698	15,583	15,272	14,454	13,912	15,749	14,274	18,278	181,061
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3030	NGC3030 Resource Management	1	7	14	168	60	17	1	38	-5	0	38	25	364
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3036	NGC3036 Resource Management Contractor	9	0	0	44	44	-77	3	0	1	12	1	22	59
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3100	NGC3100 Rates and Regulatory	4	50	0	0	-25	0	0	-7	0	-26	3	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	2,136	2,385	2,275	3,475	1,936	2,703	2,463	1,891	1,963	2,787	2,456	2,877	29,344
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1682	ASC1682 Finance and Rates	333	115	5	88	6	44	87	40	61	203	37	175	1,195
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	346	362	599	326	340	432	359	613	549	380	395	577	5,277
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1348	ASC1348 Environmental Affairs	2,346	144	827	1,368	1,062	848	1,697	1,285	1,146	2,269	2,849	-323	15,518
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	767	-723	48
G5000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
G5000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	2	0	0	2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	118	73	1,289	266	308	340	483	-136	100	310	-72	144	3,222
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 Renewable Natural Gas	953	549	1,520	1,593	597	1,060	1,716	1,981	1,048	1,634	2,121	3,322	18,093
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1632	ASC1632 Public Policy	417	381	407	392	369	512	1,539	513	437	564	1,396	832	7,759
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-1,130	2,055	3,057	2,889	1,355	1,675	1,787	1,668	1,837	3,197	2,433	4,622	25,446
G5000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	4	0	25	17	0	1	47
G5000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
G5000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	22	4	0	28	-29	0	0	41	17	-14	12	80
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	59	112	-135	32	-70	-2,703	3,586	47	1,281	762	-45	52	2,977
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	2,021	1,534	1,826	1,589	1,904	1,704	1,268	2,090	1,756	1,694	1,842	1,737	20,964
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	1,152	899	1,473	820	1,652	774	815	190	992	1,459	2,587	12,867
G5000000	Total Operating Expenses	RT TAL	Total Allocation	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	797	0	9	0	0	-11	967	0	4	1,766
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1660	ASC1660 Customer Communications	917	1,087	1,154	1,287	771	1,055	778	1,040	825	1,136	1,038	1,177	12,264
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1662	ASC1662 Employee Communications	2,068	2,041	2,091	2,109	1,527	2,225	2,185	2,186	2,212	2,141	5,258	-1,008	25,035
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1665	ASC1665 VP Corp Comm	1,176	1,899	1,785	1,201	2,324	585	2,388	781	1,603	1,685	2,372	8,363	26,162
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1670	ASC1670 Brand Creative	836	826	1,103	727	538	646	847	719	608	651	825	1,070	9,397
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1671	ASC1671 Strategic Communications	600	393	1,046	1,016	607	709	603	954	461	1,215	1,331	1,093	10,029
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	196	27	0	0	28	8	342	54	159	844
G5000000	Total Operating Expenses	RT TAL	Total Allocation	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	0	27	37	0	0	16	9	80	0	116	295
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,314	6,323	-1,676	2,817	2,594	2,740	2,197	2,601	1,352	1,435	5,768	3,067	30,531
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1050	ASC1050 Chief Financial Officer	990	961	912	680	1,035	986	922	1,102	988	926	1,181	1,331	12,013
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	1	-1	0	38	0	0	0	0	11	25	76
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-1	51	2	4	9	66	-18	37	-48	3	57	-61	100
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	3	-3	0	0	0	0	0	0	2	-2	2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1109	ASC1109 Financial Reporting	664	574	531	813	449	638	800	676	682	730	495	1,031	8,082
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	4,332	5,643	4,044	4,872	4,002	4,686	2,016	4,142	3,838	4,410	3,828	4,297	50,109
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1180	ASC1180 Financial Accounting	2,051	1,420	1,651	1,911	1,513	1,692	1,629	1,801	1,557	1,861	1,654	2,376	21,115
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1184	ASC1184 Technical Accounting Research	605	647	657	1,470	495	607	591	652	452	696	700	603	8,175
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1175	ASC1175 Gas Accounting	1,175	672	1,285	654	501	359	1,090	1,327	869	5,650	691	1,269	15,543
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1181	ASC1181 Plant Accounting	1,083	730	757	736	802	743	1,316	834	959	964	822	2,140	11,884
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1182	ASC1182 Revenue Accounting	983	1,090	919	1,180	912	1,047	3,187	1,050	1,377	1,010	1,237	1,258	15,251
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1186	ASC1186 Utility Accounting	2,185	1,923	1,683	1,172	835	1,138	1,246	775	977	782	958	1,051	14,725
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	487	414	557	560	523	406	589	685	697	6,461
G5000000	Total Operating Expenses	RT TAL	Total Allocation	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1141	ASC1141 Credit Union	-5,801	3,865	-71	0	0	0	0	0	0	0	0	0	-2,007
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1200	ASC1200 Financial Planning & Analysis	2,682	1,574	2,095	1,997	1,820	2,557	2,702	2,920	2,458	3,709	2,652	3,376	30,543
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	1,548	1,372	993	1,654	1,381	1,527	1,347	1,411	1,515	1,909	18,234
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	760	810	858	767	525	888	671	1,344	2,450	639	631	10,986
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SES	SES2100	SES2100 SouthStar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SES	SES2104	SES2104 SS Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SES	SES2110	SES2110 SS Customer Operations	4	49	-2	0	-2	0	0	0	0	0	-4	21	67
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	1	0	46	-49	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1065	ASC1065 Corporate Compliance	1,181	958	1,046	847	1,078	1,214	1,820	1,632	1,106	1,274	1,062	1,310	14,527
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	2,215	1,640	1,162	2,536	1,146	1,937	1,873	1,732	1,135	2,649	1,433	2,637	22,096
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	2,618	3,043	2,421	2,333	2,005	2,191	2,871	1,820	2,394	3,744	2,608	3,620	31,669
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1465	ASC1465 SVP & General Counsel	811	1,224	985	941	862	847	799	1,090	1,153	1,202	1,059	1,391	12,364
G5000000	Total Operating Expenses	RT TAL	Total Allocation	ASC	ASC1472	ASC1472 Records Management	256	154	162	232	145	1,303	344	402	425	387	388	83	4,282





G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	2,768	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	18,589
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,386	50,639
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,024	255,944
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	26,860	10,778	6,337	-4,354	-442	5,700	4,638	4,079	6,505	9,381	7,140	6,452	83,074
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	87	41	33	72	57	76	647
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0407	SCS0407 Telecom Edge Services	2,188	1,916	2,701	1,555	1,372	1,280	1,501	1,003	2,345	1,643	1,485	1,812	20,801
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	-60	41	481	258	480	277	492	731	35	545	519	862	4,662
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0437	SCS0437 Cybersecurity	3,572	554	1,367	617	641	1,345	1,535	1,343	2,143	1,504	1,776	1,091	17,488
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0448	SCS0448 Cybersecurity Assurance	282	214	339	336	200	265	275	275	302	346	535	595	3,966
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0497	SCS0497 Identity Security	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	182	118	241	726	379	337	476	1,177	3,636
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0430	SCS0430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	978	11,933
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	1,956	33,378
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0433	SCS0433 Workplace Enablement	511	2,178	1,095	1,214	815	1,146	1,031	1,226	1,171	1,164	826	2,067	14,443
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	39	75	42	469
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0

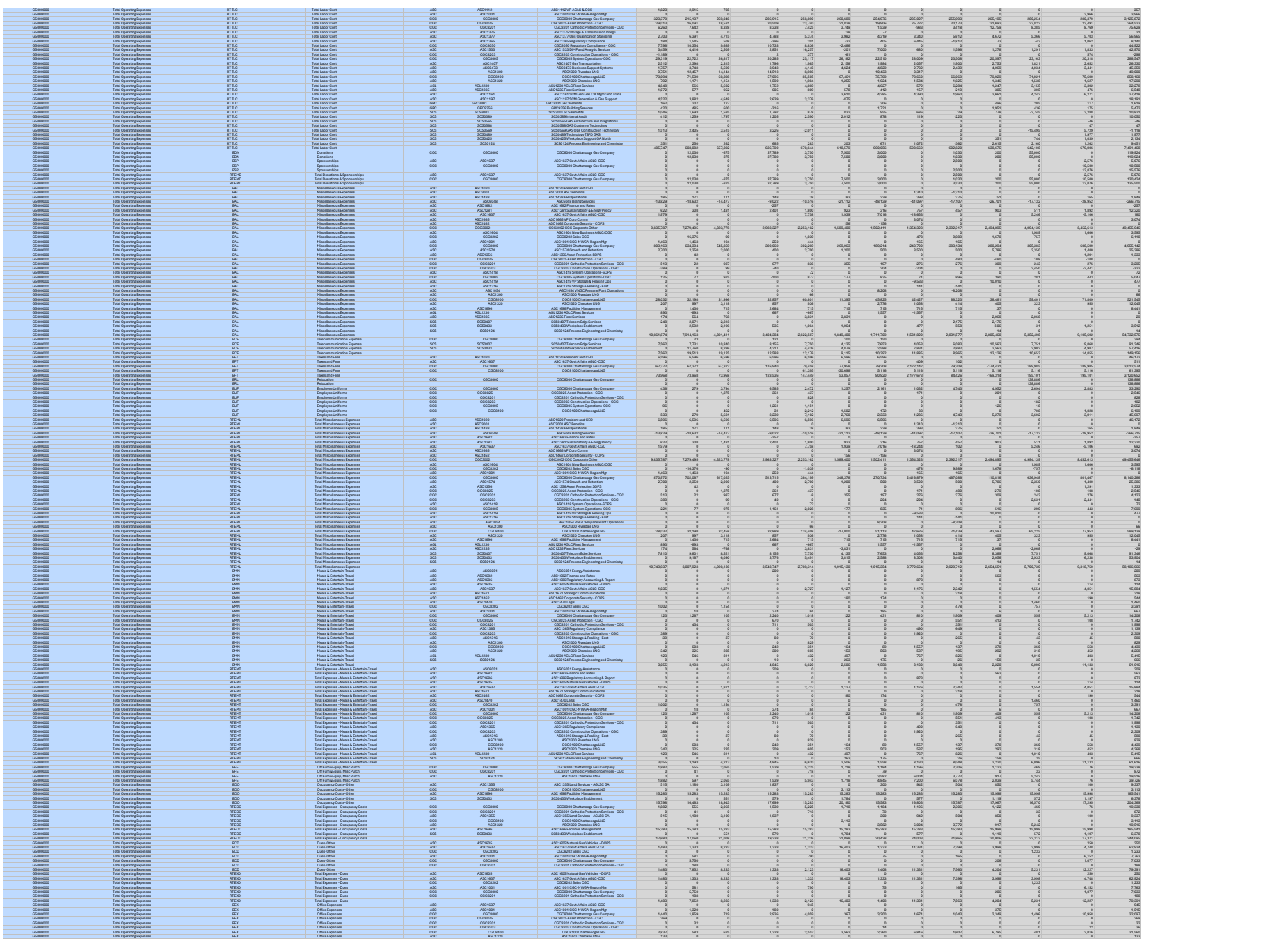
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	9	5	12	2	-13	9	-2	1	1	16	4	-27	17
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0

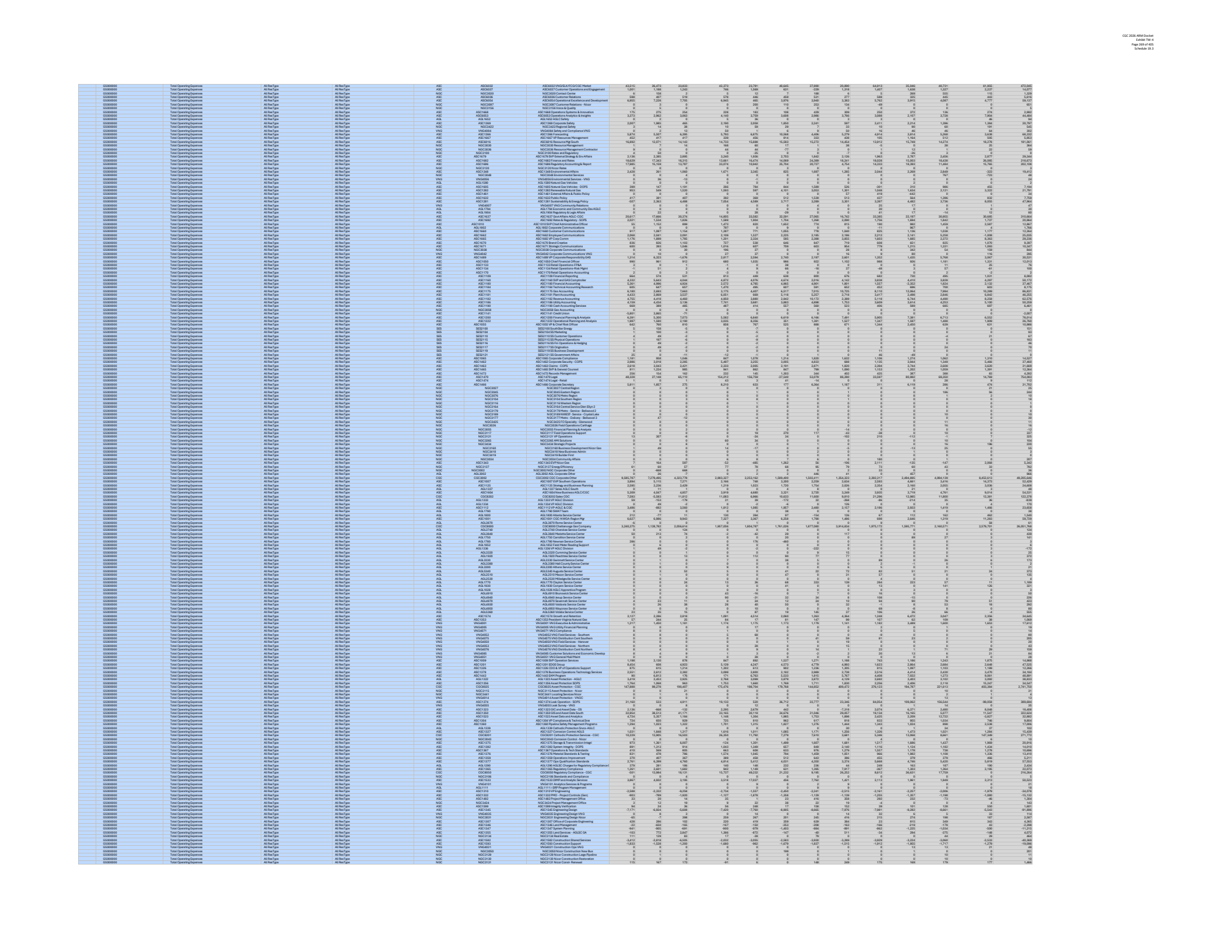
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
G5000000	Total Operating Expenses	RT TAL	Total Allocation	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT TAL	Total Allocation				837,791	657,875	797,404	624,980	585,143	668,567	684,007	672,428	769,932	709,776	742,707	841,219	8,591,829
G5000000	Total Operating Expenses	VDE	Depr/Amortization Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
G5000000	Total Operating Expenses	VDE	Depr/Amortization Exp				1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
G5000000	Total Operating Expenses	VPT	B/S-Property Taxes	ASC	ASC1020	ASC1020 President and CEO	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
G5000000	Total Operating Expenses	VPT	B/S-Property Taxes				166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
G5000000	Total Operating Expenses	RT TBS	Total Balance Sheet	ASC	ASC1020	ASC1020 President and CEO	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	166,666	1,999,992
G5000000	Total Operating Expenses	RT TBS	Total Balance Sheet	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,989,130	2,544	1,008,434	1,015,800	1,027,369	1,066,391	1,077,270	1,082,140	1,089,717	1,096,545	1,116,446	1,287,623	12,859,410
G5000000	Total Operating Expenses	RT TBS	Total Balance Sheet				2,155,796	169,210	1,175,100	1,182,466	1,194,035	1,233,057	1,243,936	1,248,806	1,256,383	1,263,211	1,283,112	1,454,289	14,859,402
G5000000	Total Operating Expenses	ESW	Purchased Software	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	827	0	0	0	0	0	0	0	0	0	0	827
G5000000	Total Operating Expenses	ESW	Purchased Software	ASC	ASC0473	ASC0473 Business Support Systems	1,907	304	1,541	0	0	0	0	3,858	190	3,803	760	1,495	13,858
G5000000	Total Operating Expenses	ESW	Purchased Software	CGC	CGC8100	CGC8100 Chattanooga LNG	3,116	3,116	3,116	3,116	0	0	0	0	0	0	0	0	12,463
G5000000	Total Operating Expenses	ESW	Purchased Software				5,023	4,247	4,657	3,116	0	0	0	3,858	190	3,803	760	1,495	27,148
G5000000	Total Operating Expenses	KSA	Outside Assurance	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	1,328	0	0	0	0	0	0	0	1,328
G5000000	Total Operating Expenses	KSA	Outside Assurance	SCS	SCS0433	SCS0433 Workplace Enablement	0	535	0	0	0	0	0	0	0	0	0	0	535
G5000000	Total Operating Expenses	KSA	Outside Assurance				0	535	0	0	1,328	0	0	0	0	0	0	0	1,863
G5000000	Total Operating Expenses	RT TOS	Total Software Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	827	0	0	0	0	0	0	0	0	0	0	827
G5000000	Total Operating Expenses	RT TOS	Total Software Expenses	ASC	ASC0473	ASC0473 Business Support Systems	1,907	304	1,541	0	0	0	0	3,858	190	3,803	760	1,495	13,858
G5000000	Total Operating Expenses	RT TOS	Total Software Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	3,116	3,116	3,116	3,116	0	0	0	0	0	0	0	0	12,463
G5000000	Total Operating Expenses	RT TOS	Total Software Expenses	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	1,328	0	0	0	0	0	0	0	1,328
G5000000	Total Operating Expenses	RT TOS	Total Software Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	535	0	0	0	0	0	0	0	0	0	0	535
G5000000	Total Operating Expenses	RT TOS	Total Software Expenses				5,023	4,782	4,657	3,116	1,328	0	0	3,858	190	3,803	760	1,495	29,010
G5000000	Total Operating Expenses	BAL	Miscellaneous Benefits	ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-104	-84	-50	-3	-196	369	-306	-1,375
G5000000	Total Operating Expenses	BAL	Miscellaneous Benefits	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
G5000000	Total Operating Expenses	BAL	Miscellaneous Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,438	-17,785	-15,117	-15,089	-13,851	-13,855	-19,192	-13,105	-14,007	-178,758
G5000000	Total Operating Expenses	BAL	Miscellaneous Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	1,209	0	0	0	1,209	2,419
G5000000	Total Operating Expenses	BAL	Miscellaneous Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
G5000000	Total Operating Expenses	BAL	Miscellaneous Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	1,185	0	0	0	1,185	2,369
G5000000	Total Operating Expenses	BAL	Miscellaneous Benefits	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	0	167	335
G5000000	Total Operating Expenses	BAL	Miscellaneous Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	2,358	0	0	0	2,144	4,502
G5000000	Total Operating Expenses	BAL	Miscellaneous Benefits	SCS	SCS3001	SCS3001 SCS Benefits	10	54	4	5	9	3	2	1	0	3	-46	5	50
G5000000	Total Operating Expenses	BAL	Miscellaneous Benefits				-18,406	-14,157	-11,293	-13,689	-17,916	-15,218	-15,171	-8,981	-13,757	-19,386	-12,782	-8,258	-169,012
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	AGL	AGL3001	AGL3001 AGL Benefits	640	75	445	0	555	0	491	31	687	280	309	438	3,951
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC3001	ASC3001 ASC Benefits	21,093	15,225	11,083	19,032	21,513	17,703	18,225	12,096	15,335	20,923	14,267	14,972	201,467
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	CGC	CGC3001	CGC3001 CGC Benefits	106,378	71,572	49,679	67,460	93,594	81,635	79,473	76,544	77,857	112,364	68,040	80,070	964,666
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	80	80
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	GPC	GPC3001	GPC3001 GPC Benefits	123	90	77	0	0	0	0	0	0	304	80	39	713
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	SCS	SCS3001	SCS3001 SCS Benefits	516	471	422	762	407	284	249	109	10	341	-1,152	827	3,246
G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits				128,750	87,433	61,707	87,253	116,069	99,622	98,438	88,781	93,888	134,211	81,544	96,427	1,174,124
G5000000	Total Operating Expenses	BON	OPRB (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	-71	-71
G5000000	Total Operating Expenses	BON	OPRB (non-service)				0	0	0	0	0	0	0	0	0	0	0	-71	-71
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	AGL	AGL3001	AGL3001 AGL Benefits	3	0	1	0	2	0	2	0	3	1	1	2	14
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC3001	ASC3001 ASC Benefits	220	229	191	224	198	204	231	173	169	160	203	186	2,387
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	CGC	CGC3001	CGC3001 CGC Benefits	246	265	-55	157	162	154	151	157	154	158	136	141	1,827
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	GPC	GPC3001	GPC3001 GPC Benefits	3	3	3	0	0	0	0	0	0	6	3	1	17
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	SCS	SCS3001	SCS3001 SCS Benefits	11	15	12	17	8	8	6	4	0	6	-27	21	80
G5000000	Total Operating Expenses	BPB	Post Retirement Benefits				481	512	152	398	370	365	390	334	326	330	317	350	4,325
G5000000	Total Operating Expenses	BPE	Pension Expense	AGL	AGL3001	AGL3001 AGL Benefits	132	22	111	0	101	0	110	7	154	44	77	97	855
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC3001	ASC3001 ASC Benefits	8,439	8,930	8,765	9,845	8,890	8,539	9,197	7,615	7,362	7,349	8,005	7,401	100,336
G5000000	Total Operating Expenses	BPE	Pension Expense	CGC	CGC3001	CGC3001 CGC Benefits	17,467	17,847	16,651	16,538	16,586	16,911	17,240	17,001	16,719	16,368	16,771	16,673	202,772
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPE	Pension Expense	GPC	GPC3001	GPC3001 GPC Benefits	41	44	45	0	0	0	0	0	0	94	43	20	287
G5000000	Total Operating Expenses	BPE	Pension Expense	SCS	SCS3001	SCS3001 SCS Benefits	253	348	342	423	204	189	140	108	6	149	-679	520	2,001
G5000000	Total Operating Expenses	BPE	Pension Expense				26,332	27,190	25,913	26,806	25,780	25,639	26,688	24,732	24,241	24,003	24,218	24,710	306,251
G5000000	Total Operating Expenses	BPN	Pension (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
G5000000	Total Operating Expenses	BPN	Pension (non-service)				0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	AGL	AGL3001	AGL3001 AGL Benefits	96	16	125	0	133	0	99	7	133	56	65	80	810
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC3001	ASC3001 ASC Benefits	4,693	5,132	5,128	5,911	7,775	4,891	5,482	4,294	4,160	6,124	4,277	3,837	61,705
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	CGC	CGC3001	CGC3001 CGC Benefits	15,056	14,193	14,268	13,612	20,682	13,939	13,687	13,214	13,118	19,286	13,063	13,498	177,615
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	GPC	GPC3001	GPC3001 GPC Benefits	21	22	25	0	0	0	0	0	0	78	25	11	182
G5000000	Total Operating Expenses	BSP	Employee Savings Plan	SCS	SCS3001	SCS3001 SCS Benefits	115	161	211	223	162	100	74	57	3	119	-350	272	1,147
G5000000	Total Operating Expenses	BSP	Employee Savings Plan				19,982	19,525	19,757	19,746	28,751	18,929	19,342	17,572	17,414	25,664	17,079	17,697	241,459
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-104	-84	-50	-3	-196	369	-306	-1,375
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	AGL	AGL3001	AGL3001 AGL Benefits	871	114	681	0	790	0	702	45	977	381	452	617	5,630
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	34,445	29,516	25,167	35,012	38,376	31,336	33,135	24,179	27,026	34,556	26,752	26,395	365,895
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	CGC	CGC3001	CGC3001 CGC Benefits	139,147	103,876	80,544	97,767	131,024	112,639	110,551	106,916	107,848	148,175	98,011	110,382	1,346,879
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,438	-17,785	-15,117	-15,089	-13,851	-13,855	-19,192	-13,105	-14,007	-178,758
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	1,209	0	0	0	1,209	2,419
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	1,185	0	0	0	1,185	2,369
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	0	167	335
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	2,358	0	0	0	2,225	4,583
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	GPC	GPC3001	GPC3001 GPC Benefits	187	160	150	0	0	0	0	0	0	481	151	71	1,199
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	SCS	SCS3001	SCS3001 SCS Benefits	905	1,049	992	1,430	789	583	471	280	19	618	-2,254	-849	4,031
G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense				157,140	120,503	96,236	120,514	153,053	129,337	129,686	122,439	122,113	164,823	110,375	128,433	1,554,653
G5000000	Total Operating Expenses	BPS	Performance Shares Plan	ASC	ASC3001	ASC3001 ASC Benefits	4,029	905	74,800	2,671	2,995	3,170	2,409	13,536	2,374	2,388	2,664	2,416	114,356
G5000000	Total Operating Expenses	BPS	Performance Shares Plan	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPS	Performance Shares Plan	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPS	Performance Shares Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPS	Performance Shares Plan	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPS	Performance Shares Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPS	Performance Shares Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPS	Performance Shares Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPS	Performance Shares Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BPS	Performance Shares Plan				4,029	905	74,800	2,671	2,995	3,170	2,409	13,536	2,374	2,388	2,664	2,416	114,356
G5000000	Total Operating Expenses	BRS	Restricted Stock Awards	ASC	ASC3001	ASC3001 ASC Benefits	1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
G5000000	Total Operating Expenses	BRS	Restricted Stock Awards	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BRS	Restricted Stock Awards	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BRS	Restricted Stock Awards	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BRS	Restricted Stock Awards	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BRS	Restricted Stock Awards	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BRS	Restricted Stock Awards	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0

G5000000	Total Operating Expenses	BRS	Restricted Stock Awards	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BRS	Restricted Stock Awards	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	BRS	Restricted Stock Awards				1,615	322	25,744	1,082	1,219	1,191	980	1,206	976	890	993	900	37,116
G5000000	Total Operating Expenses	RT BPI	Total Performance Incentive	ASC	ASC3001	ASC3001 ASC Benefits	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
G5000000	Total Operating Expenses	RT BPI	Total Performance Incentive	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BPI	Total Performance Incentive	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BPI	Total Performance Incentive	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BPI	Total Performance Incentive	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BPI	Total Performance Incentive	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BPI	Total Performance Incentive	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BPI	Total Performance Incentive	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BPI	Total Performance Incentive	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BPI	Total Performance Incentive	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BPI	Total Performance Incentive				5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1020	ASC1020 President and CEO	-194	-207	-204	-255	-140	-104	-84	-50	-3	-196	369	-306	-1,375
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	AGL	AGL3001	AGL3001 AGL Benefits	871	114	681	0	790	0	702	45	977	381	452	617	5,630
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	40,089	30,742	125,711	38,764	42,590	35,697	36,524	38,921	30,376	37,834	30,409	29,711	517,368
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	CGC	CGC3001	CGC3001 CGC Benefits	139,147	103,876	80,544	97,767	131,024	112,639	110,551	106,916	107,848	148,175	98,011	110,382	1,346,879
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	102	0	0	0	102
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,221	-14,004	-11,093	-13,438	-17,785	-15,117	-15,089	-13,851	-13,855	-19,192	-13,105	-14,007	-178,758
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	1,209	0	0	0	1,209	2,419
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	1,345	1,345
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	1,185	0	0	0	1,185	2,369
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	167	0	0	0	167	335
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	2,358	0	0	0	2,225	4,583
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	GPC	GPC3001	GPC3001 GPC Benefits	187	160	150	0	0	0	0	0	0	481	151	71	1,199
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	SCS	SCS3001	SCS3001 SCS Benefits	905	1,049	992	1,430	789	583	471	280	19	618	-2,254	-849	4,031
G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs				162,784	121,730	196,779	124,267	157,267	133,698	133,076	137,181	125,463	168,100	114,032	131,749	1,706,125
G5000000	Total Operating Expenses	CAG	Corp-A&G Overhead Allocated	GPC	GPC3002	GPC3002 GPC Corporate Other	114	162	184	0	0	0	0	0	0	585	187	69	1,301
G5000000	Total Operating Expenses	CAG	Corp-A&G Overhead Allocated				114	162	184	0	0	0	0	0	0	585	187	69	1,301
G5000000	Total Operating Expenses	CCC	Cost Center O/H Charges	SCS	SCS0596	SCS0596 SCM Senior Vice President	0	0	0	0	0	1,708	-1,477	2,040	189	1,748	1,667	2,010	7,883
G5000000	Total Operating Expenses	CCC	Cost Center O/H Charges	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	24	75	66	84	81	41	87	152	13	389	472	209	1,693
G5000000	Total Operating Expenses	CCC	Cost Center O/H Charges				24	75	66	84	81	1,749	-1,390	2,191	202	2,137	2,139	2,219	9,576
G5000000	Total Operating Expenses	CES	Eng & Supv (E&S) Alloc	ASC	ASC1020	ASC1020 President and CEO	-637	-930	-1,390	-1,102	-271	-511	-747	-313	101	-764	2,494	-2,330	-6,400
G5000000	Total Operating Expenses	CES	Eng & Supv (E&S) Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,086	-14,020	-27,977	-21,255	-15,183	-17,754	-19,523	-15,505	-16,680	-15,252	-22,675	-22,510	-226,419
G5000000	Total Operating Expenses	CES	Eng & Supv (E&S) Alloc				-18,723	-14,950	-29,367	-22,356	-15,454	-18,265	-20,270	-15,818	-16,580	-16,016	-20,180	-24,840	-232,819
G5000000	Total Operating Expenses	CMI	Misc Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	29,969	200,553
G5000000	Total Operating Expenses	CMI	Misc Insurance	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
G5000000	Total Operating Expenses	CMI	Misc Insurance	ASC	ASC1470	ASC1470 Legal	5,073	5,073	5,073	5,073	-610	5,073	5,073	5,073	5,073	5,073	5,073	0	50,120
G5000000	Total Operating Expenses	CMI	Misc Insurance				18,917	19,698	18,815	14,300	16,809	23,914	25,268	24,459	24,018	19,656	31,444	29,726	267,024
G5000000	Total Operating Expenses	CPI	Property Insurance	ASC	ASC1470	ASC1470 Legal	10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
G5000000	Total Operating Expenses	CPI	Property Insurance				10,373	10,373	-5,528	4,920	4,920	4,920	4,920	4,920	7,958	5,679	5,679	5,679	64,812
G5000000	Total Operating Expenses	RT CIN	Total Corporate Items - Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	29,969	200,553
G5000000	Total Operating Expenses	RT CIN	Total Corporate Items - Insurance	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
G5000000	Total Operating Expenses	RT CIN	Total Corporate Items - Insurance	ASC	ASC1470	ASC1470 Legal	15,446	15,446	-455	9,993	4,310	9,993	9,993	9,993	13,031	10,752	10,752	5,679	114,932
G5000000	Total Operating Expenses	RT CIN	Total Corporate Items - Insurance				29,290	30,071	13,288	19,220	21,728	28,834	30,188	29,378	31,976	25,335	37,123	35,405	331,836
G5000000	Total Operating Expenses	CRP	Corporate Items (Conversion Only)	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	3,176	44,433
G5000000	Total Operating Expenses	CRP	Corporate Items (Conversion Only)	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	4,326	4,326
G5000000	Total Operating Expenses	CRP	Corporate Items (Conversion Only)				3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	7,502	48,759
G5000000	Total Operating Expenses	RT CCI	Total Corporate Items	ASC	ASC1020	ASC1020 President and CEO	-637	-930	-1,390	-1,102	-271	-511	-747	-313	101	-764	2,494	-2,330	-6,400
G5000000	Total Operating Expenses	RT CCI	Total Corporate Items	ASC	ASC3002	ASC3002 ASC Corporate Other	10,534	11,049	10,470	8,566	14,146	15,569	16,923	19,386	18,945	18,796	26,200	29,969	200,553
G5000000	Total Operating Expenses	RT CCI	Total Corporate Items	ASC	ASC1180	ASC1180 Financial Accounting	3,310	3,577	3,273	661	3,273	3,273	3,273	0	0	-4,213	171	-244	16,352
G5000000	Total Operating Expenses	RT CCI	Total Corporate Items	ASC	ASC1200	ASC1200 Financial Planning & Analysis	3,708	3,726	3,415	3,958	3,845	3,684	3,618	3,866	3,704	3,672	4,061	3,176	44,433
G5000000	Total Operating Expenses	RT CCI	Total Corporate Items	ASC	ASC1470	ASC1470 Legal	15,446	15,446	-455	9,993	4,310	9,993	9,993	9,993	13,031	10,752	10,752	5,679	114,932
G5000000	Total Operating Expenses	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-18,086	-14,020	-27,977	-21,255	-15,183	-17,754	-19,523	-15,505	-16,680	-15,252	-22,675	-18,184	-222,094
G5000000	Total Operating Expenses	RT CCI	Total Corporate Items	GPC	GPC3002	GPC3002 GPC Corporate Other	114	162	184	0	0	0	0	0	0	585	187	69	1,301
G5000000	Total Operating Expenses	RT CCI	Total Corporate Items	SCS	SCS0596	SCS0596 SCM Senior Vice President	0	0	0	0	0	1,708	-1,477	2,040	189	1,748	1,667	2,010	7,883
G5000000	Total Operating Expenses	RT CCI	Total Corporate Items	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	24	75	66	84	81	41	87	152	13	389	472	209	1,693
G5000000	Total Operating Expenses	RT CCI	Total Corporate Items				14,413	19,084	-12,414	906	10,200	16,002	12,146	19,617	19,302	15,713	23,330	20,355	158,653
G5000000	Total Operating Expenses	MDP	Direct Purchased Materials	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23
G5000000	Total Operating Expenses	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,481	20,380	12,734	17,761	7,443	6,987	5,572	549	490	12,343	4,745	2,529	95,015
G5000000	Total Operating Expenses	MDP	Direct Purchased Materials	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	415	0	0	188	0	0	0	0	0	0	603
G5000000	Total Operating Expenses	MDP	Direct Purchased Materials	CGC	CGC8005	CGC8005 System Operations-CGC	0	147	0	0	0	0	0	0	0	0	0	0	147
G5000000	Total Operating Expenses	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	18,664	14,282	4,031	15,158	20,556	19,369	221,715	186,698	-344,773	39,217	13,833	114,051	322,802
G5000000	Total Operating Expenses	MDP	Direct Purchased Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	568	0	0	140	708
G5000000	Total Operating Expenses	MDP	Direct Purchased Materials				22,146	34,833	17,180	32,920	27,999	26,544	227,288	187,246	-343,716	51,560	18,578	116,720	419,299
G5000000	Total Operating Expenses	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	35,146	34,602	27,912	34,428	16,102	40,109	23,587	26,883	32,499	34,890	-16,976	25,494	314,677
G5000000	Total Operating Expenses	MMN	Normal Operating Materials	CGC	CGC8005	CGC8005 System Operations-CGC	0	1,366	4,172	155	1,317	6,971	1,984	1,750	6,862	0	2,070	208	26,855
G5000000	Total Operating Expenses	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	3,564	-3,283	39	1,778	1,405	664	44,624	-7,267	0	-38,083	-424	-1,030	1,988
G5000000	Total Operating Expenses	MMN	Normal Operating Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	495	1,260	0	0	0	0	0	0	1,755
G5000000	Total Operating Expenses	MMN	Normal Operating Materials				38,710	32,685	32,123	36,362	19,319	49,004	70,195	21,367	39,361	-3,193	-15,329	24,672	345,275
G5000000	Total Operating Expenses	MMT	Employee Tools	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	2,446	650	3,786	1,307	0	551	1,177	3,185	13,102
G5000000	Total Operating Expenses	MMT	Employee Tools	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	9,340	0	0	0	0	0	0	0	9,340
G5000000	Total Operating Expenses	MMT	Employee Tools				0	0	0	0	11,786	650	3,786	1,307	0	551	1,177	3,185	22,442
G5000000	Total Operating Expenses	RT MTC	Total Material Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23
G5000000	Total Operating Expenses	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	38,627	54,982	40,647	52,189	25,991	47,747	32,945	28,740	32,989	47,784	-11,053	31,209	422,795
G5000000	Total Operating Expenses	RT MTC	Total Material Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	415	0	0	188	0	0	0	0	0	0	603
G5000000	Total Operating Expenses	RT MTC	Total Material Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	1,514	4,172	155	1,317	6,971	1,984	1,750	6,862	0	2,070	208	27,003
G5000000	Total Operating Expenses	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	22,228	10,999	4,070	16,937	31,301	20,033	266,339	179,431	-344,773	1,134	13,409	113,021	334,129
G5000000	Total Operating Expenses	RT MTC	Total Material Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	495	1,260	0	0	568	0	0	140	2,463
G5000000	Total Operating Expenses	RT MTC	Total Material Costs				60,856	67,519	49,303	69,281	59,103	76,199	301,269	209,920	-304,355	48,918	4,426	144,577	787,016
G5000000	Total Operating Expenses	MFL	Fuel Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
G5000000	Total Operating Expenses	MFL	Fuel Expense				4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
G5000000	Total Operating Expenses	RT MFE	Total Fuel Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
G5000000	Total Operating Expenses	RT MFE	Total Fuel Expenses				4,936	20,905	14,080	29,874	9,910	16,226	23,476	18,476	22,404	16,605	73,351	11,761	262,004
G5000000	Total Operating Expenses	RT TMF	Total Materials & Fuel Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23
G5000000	Total Operating Expenses	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	43,563	75,886	54,727	82,063	35,901	63,972	56,421	47,216	55,393	64,389	62,298	42,969	684,799
G5000000	Total Operating Expenses	RT TMF	Total Materials & Fuel Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	415	0	0	188	0	0	0	0	0	0	603
G5000000	Total Operating Expenses	RT TMF	Total Materials & Fuel Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	1,514	4,172	155	1,317	6,971	1,984	1,750	6,862	0	2,070	208	27,003
G5000000	Total Operating Expenses	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	22,228	10,999	4,070	16,937	31,301	20,033	266,339	179,431	-344,773	1,134	13,409	113,021	334,129
G5000000	Total Operating Expenses	RT TMF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	495	1,260	0	0	568	0	0	140	2,463
G5000000	Total Operating Expenses	RT TMF	Total Materials & Fuel Exp				65,791	88,423	63,383	99,155	69,013	92,424	324,745	228,396	-281,951	65,523	77,778	156,338	1,049,020
G5000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1020	ASC1020 President and CEO	-37,144	0	7,076	-7,076	7,880	16,236	29,727	-46,164	-7,680	0	5,682	-5,682	-37,144
G5000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	331	-331	83	83
G5000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC6041	ASC6041 Credit and Collections	241	2,086	-2,149	2,805	-1,268	-3,192	3,081	-1,532	37	-1	-10	8,720	8,816
G5000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC6052	ASC6052 Bill Print/Postage	-984	1,516	-220	-1,712	2,718	-1,418	4,149	-2,367	-2,413	89,287	-79,027	-633	8,896
G5000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1470	ASC1470 Legal	26,725	6,668	29,816	112,721	145,839	-203,519	-89,075	20,887	-48,887	60,802	25,538	-83,829	3,687
G5000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	2,592	288	-2,880	0	0	0	14	0	0	0	14
G5000000	Total Operating Expenses	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,946	20,200	-4,863	21,747	-23,363	3,750	2,156	23,307	-18,363	-4,105	0	7,178	30,591
G5000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	304	-304	0	0	0	498	-498	0	6,033	6,033
G5000000	Total Operating Expenses	KCL	Contract Labor	CGC	CGC8025	CGC8025 Asset Protection - CGC	101,617	-122,079	40,466	-72,813	27,336	114,456	88,461	99,405	236,493	66,697	70,797	44,953	695,787
G5000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1374	ASC1374 Leak Operation - SOPS	19,767	-6,562	-24,699	5,815	-9,494	29,590	-4,618	2,556	83,900	8,784	23,866	-102,672	26,233
G5000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
G5000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1350	ASC1350 GIS and Asset Data South	0	0	0	31,894	30,887	-62,780	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	KCL	Contract Labor	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	3,439	5,512	7,188	16,624	3,153	3,175	5,755	4,388	1,301	0	0	6,394	56,928
G5000000	Total Operating Expenses	KCL	Contract Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,297	3,630	-2,067	-1,563	0	4,785	-4,785	15,730	-15,730	0	0	0	-8,297
G5000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	-5,341	0	0	0	0
G5000000	Total Operating Expenses	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	-5,435	0	1,976	-1,976	5,740	-5,740	949	-10,289	712	-712	-472	54,472	39,225
G5000000	Total Operating Expenses	KCL	Contract Labor	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	0	4,375	2,187	-2,014	-4,549	0	0	0	0	0
G5000000	Total Operating Expenses	KCL	Contract Labor	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	KCL	Contract Labor	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	-510	528	-528	0	534	-534	0	0	0	0	0
G5000000	Total Operating Expenses	KCL	Contract Labor				103,385	-91,028	53,111	109,385	189,523	-103,786	31,571	97,702	224,202	220,585	39,224	-61,992	811,882
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1020	ASC1020 President and CEO	0	25,357	-22,110	0	0	-3,247	0	47,455	-44,246	0	0	1,136	4,345
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	0	671	0	671
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC6041	ASC6041 Credit and Collections	4,079	1,719	125,547	-117,193	263,480	-370,225	5,629	7,641	4,654	4,937	5,665	4,862	-59,204
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC6052	ASC6052 Bill Print/Postage	6,177	7,612	5,707	6,224	9,309	6,199	3,419	7,485	7,309	9,434	6,430	11,511	86,815
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	36,683	114,562	135,504	39,541	130,062	30,965	235,328	134,314	139,529	86,488	26,386	135,112	1,244,474
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	0	0	0	0	0	0	0	0	6,118	6,118
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	CGC	CGC8025	CGC8025 Asset Protection - CGC	16,989	205,266	129,620	226,748	147,190	43,295	36,485	282,959	118,427	106,264	126,887	234,461	1,674,590
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1374	ASC1374 Leak Operation - SOPS	11,411	7,083	29,544	13,017	9,750	6,913	27,235	20,559	0	100,074	132,492	3,365	361,443
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	0	0	94,432	30,417	27,930	19,163	19,275	16,638	13,673	328,614
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	131,860	131,860
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	12	0	0	0	12
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	10,509	6,568	40,395	18,933	13,980	10,522	24,342	36,631	17,759	0	179,639
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	5,341	0	0	0	5,341
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	8,969	41,240	14,844	10,650	3,384	33,865	88,785	45,321	-58,586	65,096	5,485	87,363	346,417
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1696	ASC1696 Facilities Management	4,117	2,690	4,123	1,125	1,607	821	4,674	8,598	5,347	6,759	3,810	6,039	49,711
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	KCS	Contract Services-Routine	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	0	7,920
G5000000	Total Operating Expenses	KCS	Contract Services-Routine				121,411	442,897	470,021	186,682	607,483	-138,048	450,132	596,524	230,690	434,958	342,222	635,501	4,380,471
G5000000	Total Operating Expenses	KLO	Contr Lab & Exp-On Site	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	5,557	5,363	5,080	5,292	0	0	0	0	0	0	31,112
G5000000	Total Operating Expenses	KLO	Contr Lab & Exp-On Site	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	755	0	0	0	0	0	0	0	0	755
G5000000	Total Operating Expenses	KLO	Contr Lab & Exp-On Site	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	0	596	900	664	596	623	1,227	817	722	6,145
G5000000	Total Operating Expenses	KLO	Contr Lab & Exp-On Site	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	99,270	99,270
G5000000	Total Operating Expenses	KLO	Contr Lab & Exp-On Site				4,458	5,363	5,557	6,118	5,676	6,192	664	596	623	1,227	817	99,992	137,282
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1020	ASC1020 President and CEO	-37,144	25,357	-15,034	-7,076	7,880	12,989	29,727	1,291	-51,926	0	5,682	-4,545	-32,799
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	331	340	83	754
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6041	ASC6041 Credit and Collections	4,320	3,805	123,398	-114,387	262,211	-373,417	8,710	6,110	4,690	4,936	5,654	13,582	-50,388
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6052	ASC6052 Bill Print/Postage	5,194	9,128	5,487	4,513	12,027	4,782	7,568	5,117	4,895	98,722	-72,598	10,878	95,711
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1470	ASC1470 Legal	26,725	6,668	29,816	112,721	145,839	-203,519	-89,075	20,887	-48,887	60,802	25,538	-83,829	3,687
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	8,149	5,651	2,200	5,292	0	0	14	0	0	0	31,126
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	39,629	134,762	130,641	62,044	106,699	34,715	237,484	157,621	121,166	82,383	26,386	142,290	1,275,820
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	304	292	900	664	596	1,121	729	817	12,873	18,296
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	118,606	83,187	170,086	153,935	174,526	157,752	124,946	382,364	354,920	172,960	197,683	378,684	2,469,648
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,178	521	4,845	18,832	256	36,503	22,617	23,115	83,900	108,859	156,358	-99,307	387,676
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	31,894	30,887	31,652	30,417	27,930	19,163	19,275	16,638	13,673	328,614
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	3,439	5,512	7,188	16,624	3,153	3,175	5,755	4,388	1,301	0	0	138,254	188,788
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	12	0	0	0	12
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,297	3,630	8,442	5,005	40,395	23,717	9,195	26,252	8,612	36,631	17,759	0	171,342
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	3,534	41,240	16,820	8,674	9,124	28,125	89,734	35,032	-57,874	64,384	5,013	141,835	385,642
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1696	ASC1696 Facilities Management	4,117	2,690	4,123	1,125	5,982	3,009	2,660	4,050	5,347	6,759	3,810	6,039	49,711
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	0	7,920
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	-510	528	-528	0	534	-534	0	0	0	0	0
G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp				229,254	357,231	528,688	302,185	802,682	-235,643	482,367	694,822	455,515	656,770	382,263	673,501	5,329,635
G5000000	Total Operating Expenses	KLE	Legal Expenses	ASC	ASC1470	ASC1470 Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
G5000000	Total Operating Expenses	KLE	Legal Expenses				1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
G5000000	Total Operating Expenses	RT KLG	Total Outside Services - Legal	ASC	ASC1470	ASC1470 Legal	1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
G5000000	Total Operating Expenses	RT KLG	Total Outside Services - Legal				1,824	2,543	26,960	25,357	0	146,452	128,398	51,612	64,559	198	23,010	93,215	564,126
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	ASC	ASC1020	ASC1020 President and CEO	-37,144	25,357	-15,034	-7,076	7,880	12,989	29,727	1,291	-51,926	0	5,682	-4,545	-32,799
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	331	340	83	754
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	ASC	ASC6041	ASC6041 Credit and Collections	4,320	3,805	123,398	-114,387	262,211	-373,417	8,710	6,110	4,690	4,936	5,654	13,582	-50,388
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	ASC	ASC6052	ASC6052 Bill Print/Postage	5,194	9,128	5,487	4,513	12,027	4,782	7,568	5,117	4,895	98,722	-72,598	10,878	95,711
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	2,306	0	0	0	898	0	0	0	3,204
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	ASC	ASC1470	ASC1470 Legal	28,549	9,211	56,776	138,077	145,839	-57,067	39,324	72,500	15,672	61,000	48,548	9,386	567,814
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	4,458	5,363	8,149	5,651	2,200	5,292	0	0	14	0	0	0	31,126
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	39,629	134,762	130,641	62,044	106,699	34,715	237,484	157,621	121,166	82,383	26,386	142,290	1,275,820
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	304	292	900	664	596	1,121	729	817	12,873	18,296
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	CGC	CGC8025	CGC8025 Asset Protection - CGC	118,606	83,187	170,086	153,935	174,526	157,752	124,946	382,364	354,920	172,960	197,683	378,684	2,469,648
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,178	521	4,845	18,832	256	36,503	22,617	23,115	83,900	108,859	156,358	-99,307	387,676
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	-2,000	-1,496	472	761	-1,318	-2,750	-8,477	-338	0	-6,817	2,992	-18,970
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,985	37,369	36,733	31,894	30,887	31,652	30,417	27,930	19,163	19,275	16,638	13,673	328,614
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	3,439	5,512	7,188	16,624	3,153	3,175	5,755	4,388	1,301	0	0	138,254	188,788
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	12	0	0	0	12
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-8,297	3,630	8,442	5,005	40,395	23,717	9,195	26,252	8,612	36,631	17,759	0	171,342
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	8,500	0	0	0	8,500
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	5,341	0	0	0	0	5,341
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	3,534	41,240	16,820	8,674	9,124	28,125	89,734	35,032	-57,874	64,384	5,013	141,835	385,642
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	ASC	ASC1696	ASC1696 Facilities Management	4,117	2,690	4,123	1,125	5,982	3,009	2,660	4,050	5,347	6,759	3,810	6,039	49,711
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	4,180	3,740	0	0	0	0	7,920
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	1,328	-1,328	0	0	0	0	0	0	0	0

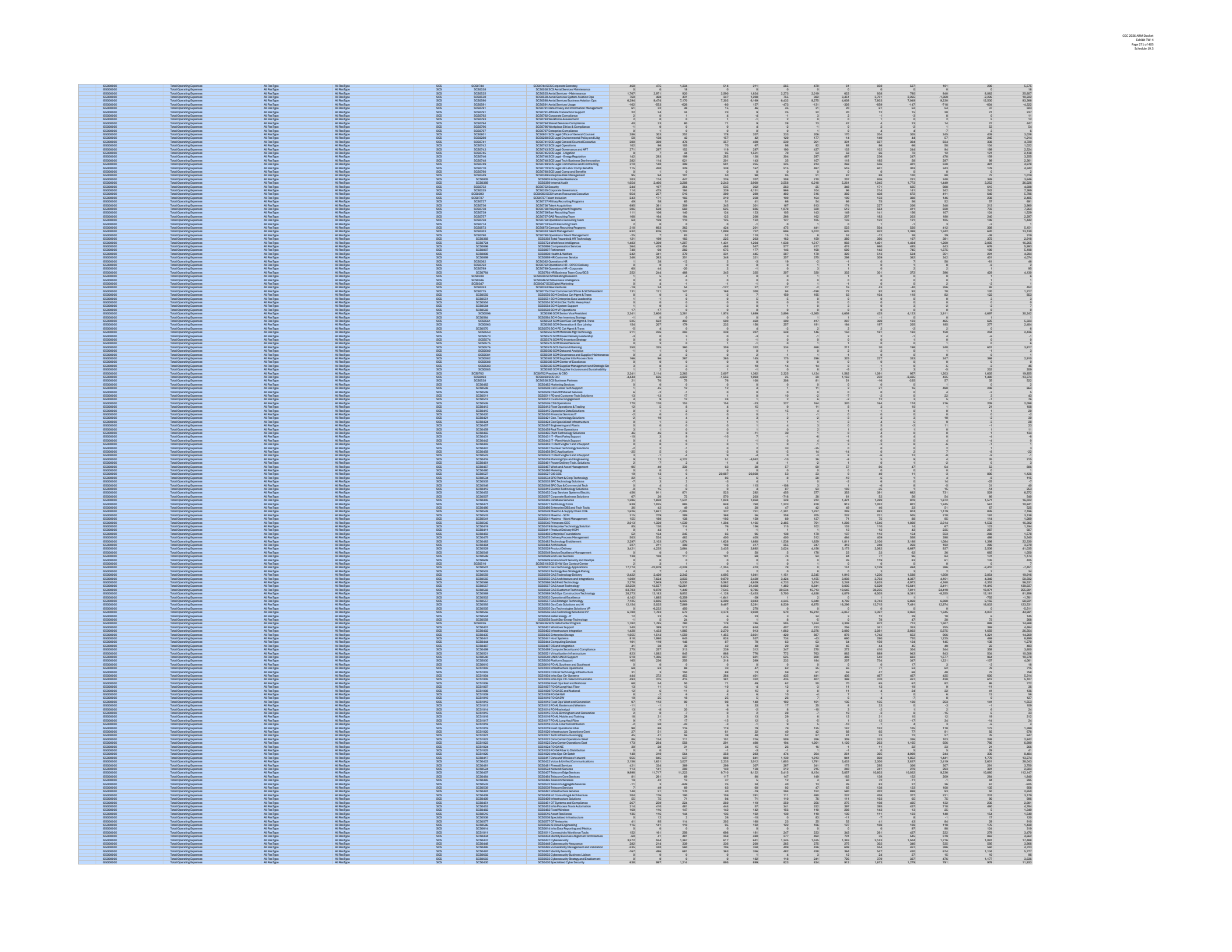
G5000000	Total Operating Expenses	RT OSV	Total Outside Services	SCS	SCS0433	SCS0433 Workplace Enablement	510	0	-510	528	-528	0	534	-534	0	0	0	0	0
G5000000	Total Operating Expenses	RT OSV	Total Outside Services				231,078	359,774	555,648	327,542	802,682	-89,191	610,765	746,434	520,074	656,968	405,272	766,716	5,893,761
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1020	ASC1020 President and CEO	-63	-128	-41	-80	-40	-35	-65	-23	-1	-33	147	-112	-475
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	AGL	AGL3001	AGL3001 AGL Benefits	406	34	342	0	271	0	346	52	399	196	265	332	2,643
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	-21,619	-47,345	-22,622	-16,800	-32,780	-16,166	-15,954	-21,623	-20,538	-36,173	-22,561	-26,828	-301,008
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,060	31,511	35,169	31,898	32,536	35,082	41,318	407,062
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1450	ASC1450 VP Human Resources	35,563	66,134	28,755	28,515	43,899	29,357	27,700	31,110	28,929	44,215	31,521	35,506	431,201
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,045	-1,355	-1,154	-977	-898	-888	-955	-1,018	-12,829
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	GPC	GPC3001	GPC3001 GPC Benefits	44	94	-5	0	0	0	193	0	0	108	47	23	504
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	SCS	SCS3001	SCS3001 SCS Benefits	305	658	233	449	225	198	171	129	6	152	-855	603	2,275
G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc				56,734	46,840	39,376	41,608	43,753	42,058	42,747	43,837	39,795	40,113	42,691	49,823	529,373
G5000000	Total Operating Expenses	LAL	Misc Labor Expense	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	33	0	0	33
G5000000	Total Operating Expenses	LAL	Misc Labor Expense	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
G5000000	Total Operating Expenses	LAL	Misc Labor Expense				0	0	0	0	188	0	0	0	0	33	0	0	221
G5000000	Total Operating Expenses	LAW	Southern Excellence Awards	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	3,966	3,966
G5000000	Total Operating Expenses	LAW	Southern Excellence Awards	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	574	574
G5000000	Total Operating Expenses	LAW	Southern Excellence Awards				0	0	0	0	0	0	0	0	0	0	0	4,539	4,539
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1020	ASC1020 President and CEO	-63	-128	-41	-80	-40	-35	-65	-23	-1	-33	147	-112	-475
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	AGL	AGL3001	AGL3001 AGL Benefits	406	34	342	0	271	0	346	52	399	196	265	332	2,643
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	-21,619	-47,345	-22,622	-16,800	-32,780	-16,166	-15,954	-21,623	-20,538	-36,173	-22,561	-26,828	-301,008
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	CGC	CGC3001	CGC3001 CGC Benefits	43,380	28,935	33,312	30,639	33,223	30,060	31,511	35,169	31,898	32,536	35,082	41,318	407,062
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1450	ASC1450 VP Human Resources	35,563	66,134	28,755	28,515	43,899	29,357	27,700	31,110	28,929	44,215	31,521	35,506	431,201
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	33	0	0	33
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	3,966	3,966
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,283	-1,543	-598	-1,114	-1,045	-1,355	-1,154	-977	-898	-888	-955	-1,018	-12,829
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	574	574
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	GPC	GPC3001	GPC3001 GPC Benefits	44	94	-5	0	0	0	193	0	0	108	47	23	504
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	SCS	SCS3001	SCS3001 SCS Benefits	305	658	233	449	225	198	171	129	6	152	-855	603	2,275
G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other				56,734	46,840	39,376	41,608	43,941	42,058	42,747	43,837	39,795	40,146	42,691	54,362	534,134
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1428	ASC1428 Talent Acquisition	263	-37	-45	144	-75	-169	478	-258	90	-73	105	788	1,210
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC6051	ASC6051 Energy Assistance	-630	488	-108	1,521	-2,817	53	156	579	490	-1,847	751	733	-630
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC6041	ASC6041 Credit and Collections	-11	-67	451	-86	-1,457	473	258	859	301	-1,942	498	924	201
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1369	ASC1369 Corporate Safety	-96	-131	5	134	-245	94	107	-405	515	-284	-175	-87	-568
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1366	ASC1366 Forecasting	453	119	772	263	-1,890	1,443	-934	362	205	-1,826	460	-5	-578
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	235	-235	0	0	-235	235	0	0	0	0	0
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1682	ASC1682 Finance and Rates	1,286	-2	1,558	-469	-5,542	612	4,444	751	976	-7,374	1,758	4,139	2,137
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	718	-785	134	8,535	-12,152	3,476	1,143	-4,504	2,705	-3,560	-20	2,122	-2,186
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1348	ASC1348 Environmental Affairs	-34	0	52	57	-144	-23	0	0	0	0	0	0	-93
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-155	-123	-99	0	76	77	285	-37	-401	0	258	-195	-314
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	803	-122	-680	0	0	0	0	0
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	715	-371	42	113	2	129	-485	84	309	538
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	69	6	2,668	-984	-4,905	556	1,075	4,012	1,303	-7,678	1,759	3,265	1,145
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	12	-12	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1175	ASC1175 Gas Accounting	-276	-1,113	1,437	-769	-1,257	900	598	1,847	213	-2,975	595	1,236	435
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1181	ASC1181 Plant Accounting	1,129	-37	374	1,281	-2,329	847	390	-365	182	-1,042	168	1,012	1,611
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1182	ASC1182 Revenue Accounting	679	65	323	360	-1,474	-123	1,726	-1,069	630	-903	-45	1,387	1,556
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1186	ASC1186 Utility Accounting	-72	146	-188	2,067	-2,119	27	496	-578	491	-780	347	569	406
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	592	-503	114	-49	-153	257	-257	0	0	0	0
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	243	529	530	-1,303	0	0	0	27	-27	0	0
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1462	ASC1462 Corporate Security - COPS	-207	129	36	805	-895	-228	700	-1,045	0	185	-161	785	105
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1470	ASC1470 Legal	159	-181	258	916	-682	24	-270	116	-303	-36	1,104	-1,223	-118
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8202	CGC8202 Sales CGC	358	1,536	1,190	1,030	-4,510	1,059	1,353	369	1,127	-3,777	675	1,491	1,900
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1112	ASC1112 VP-AGLC & CGC	378	-1,470	735	0	0	0	0	0	0	0	0	0	-357
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	36,404	-20,331	22,918	13,249	-76,442	19,522	21,888	14,494	18,327	-81,737	16,084	24,341	8,716
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8025	CGC8025 Asset Protection - CGC	4,683	-2,689	1,073	2,120	-6,588	1,422	1,326	3,495	-51	-7,194	2,066	2,161	1,824
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	142	515	936	701	-3,209	-504	-554	-983	1,347	666	532	864	454
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	7	-7	0	0	0	0	0	0
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1377	ASC1377 Ops Qualification Standards	-778	957	91	263	-1,727	54	412	60	1,061	-1,853	484	638	-337
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1365	ASC1365 Regulatory Compliance	62	475	-141	-396	32	-32	129	2,267	-2,166	-186	-43	323	323
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	716	1,104	788	1,127	-4,118	-2,486	0	0	0	0	0	0	-2,869
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1533	ASC1533 DIMP and Analytic Services	534	486	-276	146	1,056	-2,187	1,739	-1,310	-67	-738	60	281	-276
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	1	60	-61	0	0	0	0	0	0	-1,189
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8005	CGC8005 System Operations-CGC	4,580	-1,267	3,024	53	-7,719	2,217	1,453	3,458	904	-9,313	1,409	1,164	-38
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1407	ASC1407 Gas Transportation	114	-91	182	56	-615	75	118	246	57	-479	38	259	-42
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC0473	ASC0473 Business Support Systems	-1,246	236	1,021	-57	-1,627	410	504	-285	-93	-821	366	223	-1,369
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1300	ASC1300 Riverdale LNG	-1,585	325	1,571	1,324	-8,986	0	3,317	-3,317	0	0	0	0	-7,351
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	CGC	CGC8100	CGC8100 Chattanooga LNG	3,853	2,242	1,990	1,297	-13,730	3,543	7,074	5,225	859	-17,574	3,975	2,729	1,483
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1320	ASC1320 Cherokee LNG	-259	52	81	250	-424	-18	210	152	116	-598	113	174	-151
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,127	-938	1,563	-1,752	570	0	1,036	86	1,891	-1,758	281	338	2,443
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1235	ASC1235 Fleet Services	154	-108	172	-63	-220	9	7	-63	9	-65	14	86	-69
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	953	712	542	-571	-1,021	569	1,081	2,265
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	371	-108	515	-429	-1,214	-875	0	0	0	0	0	0	-1,740
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	GPC	GPC9356	GPC9356 Building Services	-22	15	80	-316	0	0	0	0	0	279	-105	-69	-138
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	SCS	SCS0389	SCS0389 Internal Audit	138	329	390	-22	-286	126	-182	-270	-223	0	0	0	0
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-235	-235
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-263	-263
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-240	218	648	267	-2,011	0	0	0	0	0	-5,729	5,729	-1,118
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-1,536	-1,536
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	50	143	176	370
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	20	-27	13	187	-239	-20	158	239	-432	335	238	-54	419
G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal				-198,412	-20,063	47,263	33,318	-169,567	30,734	50,948	24,483	29,361	-156,376	28,629	55,657	-244,024
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1428	ASC1428 Talent Acquisition	199	41	18	43	107	32	188	43	75	170	108	994	2,018
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC6051	ASC6051 Energy Assistance	1,921	545	292	593	695	660	618	343	559	564	463	2,083	9,335
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC6041	ASC6041 Credit and Collections	1,713	396	265	342	473	621	619	383	577	564	398	2,032	8,384
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1369	ASC1369 Corporate Safety	357	61	35	64	101	130	147	4	105	140	22	0	1,167
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1366	ASC1366 Forecasting	1,767	442	323	466	685	1,198	711	351	515	454	336	1,069	8,318
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	24	0	0	0	-24	0	0	0	0	0	0
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1682	ASC1682 Finance and Rates	6,552	1,559	1,024	1,301	1,799	1,895	3,125	1,423	2,115	1,932	1,377	7,805	31,909
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	6,518	1,410	798	2,203	1,860	3,079	3,026	634	1,379	1,929	919	4,684	28,440
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1348	ASC1348 Environmental Affairs	45	11	11	22	10	0	0	0	0	0	0	0	99
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	168	18	0	0	33	60	92	57	0	0	66	51	545
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	316	230	0	0	0	0	0	546
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	95	147	152	169	71	121	78	59	442	1,334
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	6,160	1,467	1,084	1,312	2,108	2,157	2,212	1,502	2,285	2,243	1,526	7,564	31,622
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	5	0	0	0	0	0	0	0	5
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1175	ASC1175 Gas Accounting	2,034	284	302	299	422	743	839	616	875	840	555	2,791	10,599
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1181	ASC1181 Plant Accounting	855	197	147	367	179	498	559	183	283	230	154	1,323	4,977
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1182	ASC1182 Revenue Accounting	1,191	295	197	310	363	285	828	196	387	593	273	2,012	6,932
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1186	ASC1186 Utility Accounting	788	214	100	410	406	384	497	127	266	323	244	1,248	5,006
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	59	12	87	60	0	37	0	0	0	0	255
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	24	103	558	0	0	0	0	14	0	0	700
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	377	113	66	196	245	136	353	0	0	99	6	665	2,257
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1470	ASC1470 Legal	210	17	35	170	252	241	116	65	30	64	314	0	1,515
G5000000	Total Operating Expenses	LBT	Benefit Time	CGC	CGC8202	CGC8202 Sales CGC	1,674	1,050	772	1,153	1,273	1,611	1,815	1,000	1,271	1,498	992	2,459	16,568
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1112	ASC1112 VP-AGLC & CGC	557	-557	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	61,581	21,442	15,570	22,020	29,409	34,927	36,551	21,502	26,129	28,397	19,828	46,277	363,634
G5000000	Total Operating Expenses	LBT	Benefit Time	CGC	CGC8025	CGC8025 Asset Protection - CGC	6,071	1,961	1,290	1,995	2,842	3,159	3,059	2,240	2,327	2,581	1,989	4,495	34,008
G5000000	Total Operating Expenses	LBT	Benefit Time	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	1,643	809	597	876	1,081	716	371	0	271	1,191	788	1,785	10,127
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	3	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1377	ASC1377 Ops Qualification Standards	1,341	492	283	412	580	555	615	268	567	583	404	1,816	7,914
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1365	ASC1365 Regulatory Compliance	47	97	40	0	14	0	43	341	44	23	0	265	914
G5000000	Total Operating Expenses	LBT	Benefit Time	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	1,901	1,050	718	1,102	1,317	0	0	0	0	0	0	0	6,089
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	1,127	356	170	246	1,242	281	828	162	207	180	102	557	5,458
G5000000	Total Operating Expenses	LBT	Benefit Time	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	32	0	0	0	0	0	0	0	32
G5000000	Total Operating Expenses	LBT	Benefit Time	CGC	CGC8005	CGC8005 System Operations-CGC	6,417	2,425	1,818	2,321	3,280	3,914	3,719	2,571	2,864	2,904	1,955	3,916	38,104
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1407	ASC1407 Gas Transportation	668	143	98	137	177	192	205	121	175	230	120	597	2,864
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC0473	ASC0473 Business Support Systems	1,157	318	279	364	472	595	681	246	315	437	303	1,154	6,322
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1300	ASC1300 Riverdale LNG	4,367	1,098	768	1,200	0	0	1,120	0	0	0	0	0	8,554
G5000000	Total Operating Expenses	LBT	Benefit Time	CGC	CGC8100	CGC8100 Chattanooga LNG	11,026	5,156	3,282	4,392	6,670	7,509	8,752	5,487	5,899	6,931	4,855	9,640	79,598
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1320	ASC1320 Cherokee LNG	351	93	60	113	181	159	207	109	170	152	102	469	2,166
G5000000	Total Operating Expenses	LBT	Benefit Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	650	48	259	0	324	0	409	14	435	140	192	506	2,977
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1235	ASC1235 Fleet Services	297	51	46	53	74	72	64	18	26	38	22	140	900
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	375	562	314	315	329	304	1,860	4,060
G5000000	Total Operating Expenses	LBT	Benefit Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	1,599	361	253	279	375	0	0	0	0	0	0	0	2,867
G5000000	Total Operating Expenses	LBT	Benefit Time	GPC	GPC9356	GPC9356 Building Services	146	52	44	0	0	0	0	0	0	157	56	66	522
G5000000	Total Operating Expenses	LBT	Benefit Time	SCS	SCS0389	SCS0389 Internal Audit	97	98	145	141	275	316	181	36	0	0	0	0	1,289
G5000000	Total Operating Expenses	LBT	Benefit Time	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	32	32
G5000000	Total Operating Expenses	LBT	Benefit Time	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	53	53
G5000000	Total Operating Expenses	LBT	Benefit Time	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	617	231	295	339	0	0	0	0	0	0	-1,482	0	0
G5000000	Total Operating Expenses	LBT	Benefit Time	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	578	578
G5000000	Total Operating Expenses	LBT	Benefit Time	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	29	56	318	403
G5000000	Total Operating Expenses	LBT	Benefit Time	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	116	29	26	57	50	37	87	78	9	217	180	485	1,371
G5000000	Total Operating Expenses	LBT	Benefit Time				134,307	43,872	31,616	45,512	60,204	67,068	73,576	40,544	50,599	56,256	37,585	112,229	753,369
G5000000	Total Operating Expenses	LNB	Labor Noncovered Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	186	0	0	0	0	0	0	0	0	0	0	0	186
G5000000	Total Operating Expenses	LNB	Labor Noncovered Benefits				186	0	0	0	0	0	0	0	0	0	0	0	186
G5000000	Total Operating Expenses	LSC	ST Labor-Covered Empl	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
G5000000	Total Operating Expenses	LSC	ST Labor-Covered Empl				1,579	324	2,595	0	2,647	0	1,799	135	2,609	1,162	1,349	1,435	15,634
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1428	ASC1428 Talent Acquisition	318	409	278	432	1,201	192	1,009	480	529	1,730	1,201	1,778	9,557
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC6051	ASC6051 Energy Assistance	3,065	5,478	4,493	5,922	7,805	4,009	3,310	3,859	3,928	5,742	5,133	3,727	56,471
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC6041	ASC6041 Credit and Collections	2,734	3,978	4,078	3,418	5,314	3,774	3,316	4,314	4,056	5,744	4,412	3,636	48,773
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1369	ASC1369 Corporate Safety	570	618	533	641	1,133	789	788	49	739	1,429	246	0	7,536
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1366	ASC1366 Forecasting	2,124	3,747	4,532	4,170	7,047	5,345	2,840	3,954	3,622	4,624	3,720	1,914	47,637
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	362	0	0	0	-362	0	0	0	0	0	0
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1682	ASC1682 Finance and Rates	10,457	15,671	15,727	12,998	20,211	11,518	16,732	16,027	14,875	19,678	15,267	13,965	183,126
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	9,415	13,423	11,536	18,156	17,723	16,037	14,628	4,615	7,821	15,747	9,175	7,612	145,888
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1348	ASC1348 Environmental Affairs	71	107	170	224	112	0	0	0	0	0	0	0	684
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	268	179	0	0	367	367	729	642	0	0	734	92	3,377
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	1,922	1,230	0	0	0	0	0	3,152
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	954	1,657	853	904	803	853	790	650	790	8,254
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1175	ASC1175 Gas Accounting	3,247	2,850	4,638	2,991	4,741	4,514	4,489	6,935	6,153	8,549	6,153	4,993	60,255
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1181	ASC1181 Plant Accounting	1,365	1,979	2,259	3,667	2,016	3,030	2,992	2,066	1,993	2,345	1,703	2,367	27,783
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1182	ASC1182 Revenue Accounting	1,901	2,968	3,021	3,099	4,079	1,733	4,430	2,212	2,724	6,043	3,025	3,600	38,837
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1186	ASC1186 Utility Accounting	1,258	2,151	1,540	4,092	4,560	2,280	2,659	1,429	1,874	3,289	2,650	2,232	30,014
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	379	0	50	248	0	412	0	0	0	0	1,088
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	375	1,031	6,274	0	0	0	0	145	0	0	7,826
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1462	ASC1462 Corporate Security - COPS	601	1,135	1,021	1,959	2,309	825	1,889	0	0	1,011	70	1,189	12,009
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1470	ASC1470 Legal	335	173	173	830	1,454	593	498	249	83	593	344	0	5,326
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8202	CGC8202 Sales CGC	4,559	8,206	8,787	8,900	11,242	7,963	8,432	7,963	8,432	13,585	8,900	8,432	105,403
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	167,750	167,516	177,330	169,911	259,802	172,648	169,769	171,197	173,383	257,448	177,830	158,702	2,223,285
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8025	CGC8025 Asset Protection - CGC	16,538	15,318	14,688	15,390	25,106	15,615	14,210	17,837	15,444	23,396	17,837	15,414	206,795
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	4,475	6,318	6,796	6,761	9,553	3,537	1,722	0	1,800	10,800	7,065	6,120	64,947
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	18	0	0	0	0	0	0	18
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,140	4,942	4,342	4,113	6,521	3,373	3,292	3,013	3,985	5,941	4,478	3,249	49,387
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1365	ASC1365 Regulatory Compliance	75	973	610	0	155	0	233	3,837	310	236	0	474	6,903

G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	5,179	8,200	8,182	8,504	11,637	0	0	0	0	0	0	0	41,702
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1533	ASC1533 DIMP and Analytic Services	1,798	3,575	2,615	2,459	13,958	1,706	4,432	1,828	1,456	1,836	1,129	996	37,788
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	1	285	0	0	0	0	0	0	0	286
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8005	CGC8005 System Operations-CGC	17,481	18,946	20,702	17,911	28,975	19,347	17,273	20,467	19,008	26,332	17,533	13,429	237,403
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1407	ASC1407 Gas Transportation	1,066	1,433	1,499	1,373	1,992	1,170	1,097	1,366	1,232	2,345	1,330	1,068	16,971
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC0473	ASC0473 Business Support Systems	1,846	3,194	4,290	3,641	5,301	3,619	3,644	2,771	2,217	4,453	3,365	2,065	40,405
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1300	ASC1300 Riverdale LNG	6,969	11,035	11,804	11,993	0	0	5,996	0	0	0	0	0	47,797
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	30,034	40,281	37,380	33,890	58,921	37,120	40,649	43,688	39,143	62,836	43,541	33,059	500,543
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1320	ASC1320 Cherokee LNG	560	933	918	1,130	2,033	968	1,110	1,226	1,194	1,549	1,130	839	13,591
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1235	ASC1235 Fleet Services	475	516	704	525	834	437	342	202	184	382	240	250	5,090
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	2,282	3,011	3,535	2,216	3,353	3,369	3,329	21,093
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	2,552	3,629	3,880	2,789	4,215	0	0	0	0	0	0	0	17,064
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	GPC	GPC9356	GPC9356 Building Services	295	418	476	0	0	0	0	0	0	1,515	485	179	3,368
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS0389	SCS0389 Internal Audit	178	832	1,262	1,086	2,601	1,570	879	353	0	0	0	0	8,761
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	156	156
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	257	257
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	1,136	1,957	2,572	2,619	0	0	0	0	0	0	-8,284	0	0
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	2,935	2,935
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	272	545	545	1,362
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	214	247	223	441	472	186	425	755	61	2,063	1,742	831	7,661
G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl				303,051	353,336	364,176	358,021	531,655	329,588	338,596	328,086	319,314	495,802	336,716	300,223	4,358,565
G5000000	Total Operating Expenses	LSX	Executive Level Labor	ASC	ASC1366	ASC1366 Forecasting	697	697	436	484	646	1,937	968	0	0	0	0	0	5,864
G5000000	Total Operating Expenses	LSX	Executive Level Labor	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	988	749	721	3,853	3,172	2,680	1,570	2,522	1,879	3,897	1,015	769	23,817
G5000000	Total Operating Expenses	LSX	Executive Level Labor	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	72	0	0	0	0	0	0	72
G5000000	Total Operating Expenses	LSX	Executive Level Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	9,831	14,747	16,652	13,112	23,686	13,112	11,843	16,918	16,072	22,840	16,918	13,535	189,265
G5000000	Total Operating Expenses	LSX	Executive Level Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	58	0	0	0	0	0	0	0	58
G5000000	Total Operating Expenses	LSX	Executive Level Labor	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	54	0	0	0	0	54	0	107
G5000000	Total Operating Expenses	LSX	Executive Level Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	533	118	925	118	0	0	0	0	0	0	1,695
G5000000	Total Operating Expenses	LSX	Executive Level Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	449	0	0	0	0	0	0	0	449
G5000000	Total Operating Expenses	LSX	Executive Level Labor	ASC	ASC1470	ASC1470 Legal	0	0	371	865	1,379	873	122	486	129	61	3,137	0	7,424
G5000000	Total Operating Expenses	LSX	Executive Level Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	888	-888	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LSX	Executive Level Labor				12,405	15,304	18,713	18,432	30,314	18,845	14,503	19,927	18,080	26,798	21,124	14,304	228,750
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1428	ASC1428 Talent Acquisition	780	412	251	619	1,234	55	1,675	265	694	1,827	1,415	3,559	12,785
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC6051	ASC6051 Energy Assistance	4,356	6,511	4,678	8,037	5,683	4,722	4,084	4,781	4,976	4,459	6,347	6,543	65,175
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC6041	ASC6041 Credit and Collections	4,437	4,307	4,795	3,674	4,329	4,868	4,193	5,556	4,935	4,366	5,308	6,592	57,358
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1369	ASC1369 Corporate Safety	831	548	573	839	990	1,012	1,043	-352	1,359	1,286	93	-87	8,135
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1366	ASC1366 Forecasting	5,041	5,005	6,063	5,383	6,488	9,922	3,585	4,667	4,342	3,252	4,515	2,978	61,240
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	621	-235	0	0	-621	235	0	0	0	0	0
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1682	ASC1682 Finance and Rates	18,296	17,228	18,310	13,830	16,468	14,025	24,302	18,201	17,966	14,237	18,401	25,909	217,172
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,639	14,797	13,189	32,748	10,603	25,272	20,368	3,268	13,784	18,013	11,089	15,187	195,958
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1348	ASC1348 Environmental Affairs	82	118	233	303	-23	-23	0	0	0	0	0	0	690
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	281	73	-99	0	476	504	1,106	662	-401	0	1,058	-52	3,608
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	3,041	1,338	-680	0	0	0	0	3,698
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	1,764	1,433	1,119	1,186	876	1,103	383	793	1,541	10,198
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	16,061	16,220	20,404	13,440	20,888	15,824	15,130	22,432	19,660	17,404	20,203	24,364	222,032
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	75	-12	0	0	0	0	0	0	63
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1175	ASC1175 Gas Accounting	5,005	2,021	6,378	2,521	3,906	6,157	5,925	9,398	7,241	6,413	7,304	9,020	71,289
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1181	ASC1181 Plant Accounting	3,350	2,140	2,780	5,315	-133	4,375	3,941	1,884	2,459	1,533	2,025	4,702	34,370
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1182	ASC1182 Revenue Accounting	3,772	3,328	3,541	3,769	2,968	1,895	6,984	1,339	3,741	5,734	3,253	6,999	47,324
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1186	ASC1186 Utility Accounting	1,974	2,511	1,453	6,569	2,846	2,745	3,651	978	2,631	2,832	3,295	4,049	35,534
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	1,563	-373	1,175	378	-153	705	-257	0	0	0	3,038
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	643	1,664	7,363	-1,303	0	0	0	186	-27	0	8,526
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	771	1,378	1,123	2,960	2,109	733	2,942	-1,045	0	1,295	-84	2,639	14,820
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1470	ASC1470 Legal	704	9	838	2,781	2,403	1,732	466	917	-61	682	4,899	-1,223	14,147
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	CGC	CGC8202	CGC8202 Sales CGC	6,591	10,793	10,749	11,083	8,005	10,633	11,600	9,333	10,829	11,307	10,567	12,381	123,872
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1112	ASC1112 VP-AGLC & CGC	1,823	-2,915	735	0	0	0	0	0	0	0	0	0	-357
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	265,921	168,627	215,817	205,180	212,769	227,097	228,208	207,194	217,838	204,108	213,741	229,320	2,595,821
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	CGC	CGC8025	CGC8025 Asset Protection - CGC	27,292	14,590	17,051	19,504	21,360	20,197	18,596	23,573	17,720	18,783	21,892	22,070	242,627
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	6,260	7,642	8,328	8,338	7,425	3,749	1,539	-983	3,418	12,658	8,385	8,769	75,527
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	28	-7	0	0	0	0	0	21
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,703	6,391	4,715	4,788	5,374	3,982	4,319	3,340	5,612	4,672	5,366	5,703	56,965
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1365	ASC1365 Regulatory Compliance	184	1,545	508	-396	201	-32	405	6,445	-1,812	73	-43	1,062	8,140
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	7,796	10,354	9,689	10,733	8,836	-2,486	0	0	0	0	0	0	44,922
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	3,459	4,416	2,509	2,851	16,257	-201	7,000	680	1,596	1,278	1,291	1,833	42,970
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	0	2	377	-61	0	0	0	0	0	0	-872
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	CGC	CGC8005	CGC8005 System Operations-CGC	28,478	20,104	25,543	20,285	24,536	25,478	22,445	26,496	22,776	19,923	20,897	18,509	275,469
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1407	ASC1407 Gas Transportation	1,848	1,484	1,779	1,566	1,555	1,437	1,420	1,733	1,464	2,096	1,488	1,924	19,793
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC0473	ASC0473 Business Support Systems	1,757	3,748	5,590	3,948	4,146	4,624	4,829	2,732	2,439	4,069	4,034	3,441	45,359
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1300	ASC1300 Riverdale LNG	9,751	12,457	14,144	14,518	-8,986	0	10,433	-3,317	0	0	0	0	49,000
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	44,913	47,679	42,651	39,580	51,860	48,172	56,475	54,401	45,901	52,193	52,371	45,428	581,625
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1320	ASC1320 Cherokee LNG	652	1,078	1,059	1,493	1,790	1,109	1,527	1,487	1,480	1,104	1,344	1,482	15,606
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	3,355	-566	4,418	-1,752	3,541	0	3,244	234	4,935	-457	1,823	2,279	21,054
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1235	ASC1235 Fleet Services	926	460	921	515	688	518	412	157	219	355	275	476	5,922
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	3,610	4,285	4,390	1,960	2,661	4,242	6,271	27,418
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	4,522	3,882	4,648	2,639	3,376	-875	0	0	0	0	0	0	18,191
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	GPC	GPC9356	GPC9356 Building Services	420	485	600	-316	0	0	0	0	0	1,951	436	175	3,752
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	SCS	SCS0389	SCS0389 Internal Audit	412	1,259	1,797	1,205	2,590	2,012	878	119	-223	0	0	0	10,050
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-46	-46
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	47	47
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	1,513	2,405	3,515	3,226	-2,011	0	0	0	0	0	-15,495	5,729	-1,118
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	1,977	1,977
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	351	744	1,039	2,134
G5000000	Total Operating Expenses	RT LBS	Total Straight Time	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	351	250	262	685	283	203	671	1,072	-362	2,615	2,160	1,262	9,451
G5000000	Total Operating Expenses	RT LBS	Total Straight Time				253,115	392,774	464,364	455,284	455,254	446,235	479,422	413,175	419,963	423,641	425,405	483,849	5,112,480
G5000000	Total Operating Expenses	LEC	Overtime-Covered	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
G5000000	Total Operating Expenses	LEC	Overtime-Covered				1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
G5000000	Total Operating Expenses	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	57,479	48,052	43,827	32,849	47,166	34,947	27,922	28,809	39,053	61,976	67,468	52,069	541,617
G5000000	Total Operating Expenses	LEN	Overtime-Non Covered	CGC	CGC8025	CGC8025 Asset Protection - CGC	1,721	1,501	1,480	1,005	2,380	1,631	1,310	2,154	2,453	2,910	1,930	1,421	21,896
G5000000	Total Operating Expenses	LEN	Overtime-Non Covered	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	101	0	0	101
G5000000	Total Operating Expenses	LEN	Overtime-Non Covered	CGC	CGC8005	CGC8005 System Operations-CGC	842	2,618	1,274	0	580	704	66	1,514	732	674	2,266	1,809	13,077
G5000000	Total Operating Expenses	LEN	Overtime-Non Covered	ASC	ASC1407	ASC1407 Gas Transportation	664	914	536	230	430	722	564	324	436	656	333	728	6,536
G5000000	Total Operating Expenses	LEN	Overtime-Non Covered	CGC	CGC8100	CGC8100 Chattanooga LNG	28,180	23,859	17,747	17,516	33,644	19,289	19,324	19,259	20,168	27,736	19,551	30,262	276,535
G5000000	Total Operating Expenses	LEN	Overtime-Non Covered	ASC	ASC1320	ASC1320 Cherokee LNG	140	93	95	97	194	145	97	97	145	242	194	145	1,684
G5000000	Total Operating Expenses	LEN	Overtime-Non Covered	ASC	ASC1235	ASC1235 Fleet Services	146	117	30	91	121	61	0	0	0	30	30	0	626
G5000000	Total Operating Expenses	LEN	Overtime-Non Covered	GPC	GPC9356	GPC9356 Building Services	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
G5000000	Total Operating Expenses	LEN	Overtime-Non Covered				89,172	77,153	64,989	51,787	84,516	57,498	51,003	52,157	62,987	94,325	91,771	86,434	863,793
G5000000	Total Operating Expenses	LXS	Excess Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,263	0	0	0	0	0	0	0	0	0	0	0	1,263
G5000000	Total Operating Expenses	LXS	Excess Straight Time				1,263	0	0	0	0	0	0	0	0	0	0	0	1,263
G5000000	Total Operating Expenses	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	58,742	48,052	43,827	32,849	47,166	34,947	27,922	28,809	39,053	61,976	67,468	52,069	542,880
G5000000	Total Operating Expenses	RT LOT	Total Labor - Overtime	CGC	CGC8025	CGC8025 Asset Protection - CGC	1,721	1,501	1,480	1,005	2,380	1,631	1,310	2,154	2,453	2,910	1,930	1,421	21,896
G5000000	Total Operating Expenses	RT LOT	Total Labor - Overtime	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	101	0	0	101
G5000000	Total Operating Expenses	RT LOT	Total Labor - Overtime	CGC	CGC8005	CGC8005 System Operations-CGC	842	2,618	1,274	0	580	704	66	1,514	732	674	2,266	1,809	13,077
G5000000	Total Operating Expenses	RT LOT	Total Labor - Overtime	ASC	ASC1407	ASC1407 Gas Transportation	664	914	536	230	430	722	564	324	436	656	333	728	6,536
G5000000	Total Operating Expenses	RT LOT	Total Labor - Overtime	CGC	CGC8100	CGC8100 Chattanooga LNG	28,180	23,859	17,747	17,516	33,644	19,289	19,324	19,259	20,168	27,736	19,551	30,262	276,535
G5000000	Total Operating Expenses	RT LOT	Total Labor - Overtime	ASC	ASC1320	ASC1320 Cherokee LNG	140	93	95	97	194	145	97	97	145	242	194	145	1,684
G5000000	Total Operating Expenses	RT LOT	Total Labor - Overtime	AGL	AGL1230	AGL1230 AGLC Fleet Services	1,492	0	1,184	0	1,329	0	1,383	337	1,349	1,704	1,333	1,113	11,224
G5000000	Total Operating Expenses	RT LOT	Total Labor - Overtime	ASC	ASC1235	ASC1235 Fleet Services	146	117	30	91	121	61	0	0	0	30	30	0	626
G5000000	Total Operating Expenses	RT LOT	Total Labor - Overtime	GPC	GPC9356	GPC9356 Building Services	0	0	0	0	0	0	1,721	0	0	0	0	0	1,721
G5000000	Total Operating Expenses	RT LOT	Total Labor - Overtime				91,926	77,153	66,173	51,787	85,845	57,498	52,386	52,495	64,336	96,029	93,104	87,547	876,280
G5000000	Total Operating Expenses	LPC	PPP-Covered Employees	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,595
G5000000	Total Operating Expenses	LPC	PPP-Covered Employees	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPC	PPP-Covered Employees				211	36	278	0	187	0	211	16	293	84	147	132	1,595
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	25,535	29,230	27,981	30,625	26,692	36,001	32,186	25,902	23,918	24,847	26,321	6,359	315,598
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	43,299	44,272	43,572	41,698	42,417	15,784	38,943	43,665	38,376	37,625	38,506	25,585	453,742
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	GPC	GPC3001	GPC3001 GPC Benefits	117	112	133	0	0	0	114	0	0	387	158	94	1,116
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	SCS	SCS3001	SCS3001 SCS Benefits	740	1,035	1,352	1,348	653	634	784	557	23	625	-1,890	2,686	8,546
G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees				69,691	74,650	73,037	73,671	69,762	52,419	72,025	70,124	62,316	63,485	63,096	34,724	779,003
G5000000	Total Operating Expenses	LPX	PPP-Executive Level	ASC	ASC3001	ASC3001 ASC Benefits	14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
G5000000	Total Operating Expenses	LPX	PPP-Executive Level	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPX	PPP-Executive Level	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPX	PPP-Executive Level	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPX	PPP-Executive Level	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPX	PPP-Executive Level	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPX	PPP-Executive Level	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPX	PPP-Executive Level	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPX	PPP-Executive Level	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPX	PPP-Executive Level	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	LPX	PPP-Executive Level				14,069	11,629	14,164	14,440	15,654	20,368	13,264	19,022	16,117	15,291	17,666	16,292	187,977
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	AGL	AGL3001	AGL3001 AGL Benefits	211	36	278	0	187	0	211	16	293	84	147	132	1,595
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	39,604	40,859	42,145	45,065	42,346	56,369	45,450	44,925	40,035	40,138	43,988	22,652	503,575
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	43,299	44,272	43,572	41,698	42,417	15,784	38,943	43,665	38,376	37,625	38,506	25,585	453,742
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	GPC	GPC3001	GPC3001 GPC Benefits	117	112	133	0	0	0	114	0	0	387	158	94	1,116
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	SCS	SCS3001	SCS3001 SCS Benefits	740	1,035	1,352	1,348	653	634	784	557	23	625	-1,890	2,686	8,546
G5000000	Total Operating Expenses	RT LPP	Total Performance Labor				83,972	86,315	87,479	88,111	85,604	72,787	85,501	89,163	78,726	78,860	80,909	51,148	968,575
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1020	ASC1020 President and CEO	-63	-128	-41	-80	-40	-35	-65	-23	-1	-33	147	-112	-475
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	AGL	AGL3001	AGL3001 AGL Benefits	617	70	620	0	458	0	557	68	692	280	412	464	4,238
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	17,985	-6,486	19,523	28,265	9,567	40,204	29,495	23,302	19,497	3,965	21,427	-4,177	202,567
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	86,679	73,208	76,884	72,337	75,640	45,844	70,453	78,834	70,273	70,161	73,588	66,903	860,805
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1450	ASC1450 VP Human Resources	35,563	66,134	28,755	28,515	43,899	29,357	27,700	31,110	28,929	44,215	31,521	35,506	431,201
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1428	ASC1428 Talent Acquisition	780	412	251	619	1,234	55	1,675	265	694	1,827	1,415	3,559	12,785
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC6051	ASC6051 Energy Assistance	4,356	6,511	4,678	8,037	5,683	4,722	4,084	4,781	4,976	4,459	6,347	6,543	65,175
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC6041	ASC6041 Credit and Collections	4,437	4,307	4,795	3,674	4,329	4,868	4,193	5,556	4,935	4,366	5,308	6,592	57,358
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1369	ASC1369 Corporate Safety	831	548	573	839	990	1,012	1,043	-352	1,359	1,286	93	-87	8,135
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1366	ASC1366 Forecasting	5,041	5,005	6,063	5,383	6,488	9,922	3,585	4,667	4,342	3,252	4,515	2,978	61,240
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	621	-235	0	0	-621	235	0	0	0	0	0
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1682	ASC1682 Finance and Rates	18,296	17,228	18,310	13,830	16,468	14,025	24,302	18,201	17,966	14,237	18,401	25,909	217,172
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,639	14,797	13,189	32,748	10,603	25,272	20,368	3,268	13,784	18,013	11,089	15,187	195,958
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1348	ASC1348 Environmental Affairs	82	118	233	303	-23	-23	0	0	0	0	0	0	690
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	281	73	-99	0	476	504	1,106	662	-401	0	1,058	-52	3,608
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	3,041	1,338	-680	0	0	0	0	3,698
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	1,764	1,433	1,119	1,186	876	1,103	383	793	1,541	10,198
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	16,061	16,220	20,404	13,440	20,888	15,824	15,130	22,432	19,660	17,437	20,203	24,364	222,065
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	75	-12	0	0	0	0	0	0	63
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1175	ASC1175 Gas Accounting	5,005	2,021	6,378	2,521	3,906	6,157	5,925	9,398	7,241	6,413	7,304	9,020	71,289
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1181	ASC1181 Plant Accounting	3,350	2,140	2,780	5,315	-133	4,375	3,941	1,884	2,459	1,533	2,025	4,702	34,370
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1182	ASC1182 Revenue Accounting	3,772	3,328	3,541	3,769	2,968	1,895	6,984	1,339	3,741	5,734	3,253	6,999	47,324
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1186	ASC1186 Utility Accounting	1,974	2,511	1,453	6,569	2,846	2,745	3,651	978	2,631	2,832	3,295	4,049	35,534
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	1,563	-373	1,175	378	-153	705	-257	0	0	0	3,038
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	643	1,664	7,363	-1,303	0	0	0	186	-27	0	8,526
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1462	ASC1462 Corporate Security - COPS	771	1,378	1,123	2,960	2,109	733	2,942	-1,045	0	1,295	-84	2,639	14,820
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1470	ASC1470 Legal	704	9	838	2,781	2,403	1,732	466	917	-61	682	4,899	-1,223	14,147
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	CGC	CGC3002	CGC3002 CGC Corporate Other	-250,000	0	0	0	0	0	0	0	0	0	0	0	-250,000
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	188	0	0	0	0	0	0	0	188
G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	CGC	CGC8202	CGC8202 Sales CGC	6,591	10,793	10,749	11,083	8,005	10,633	11,600	9,333	10,829	11,307	10,567	12,381	123,872

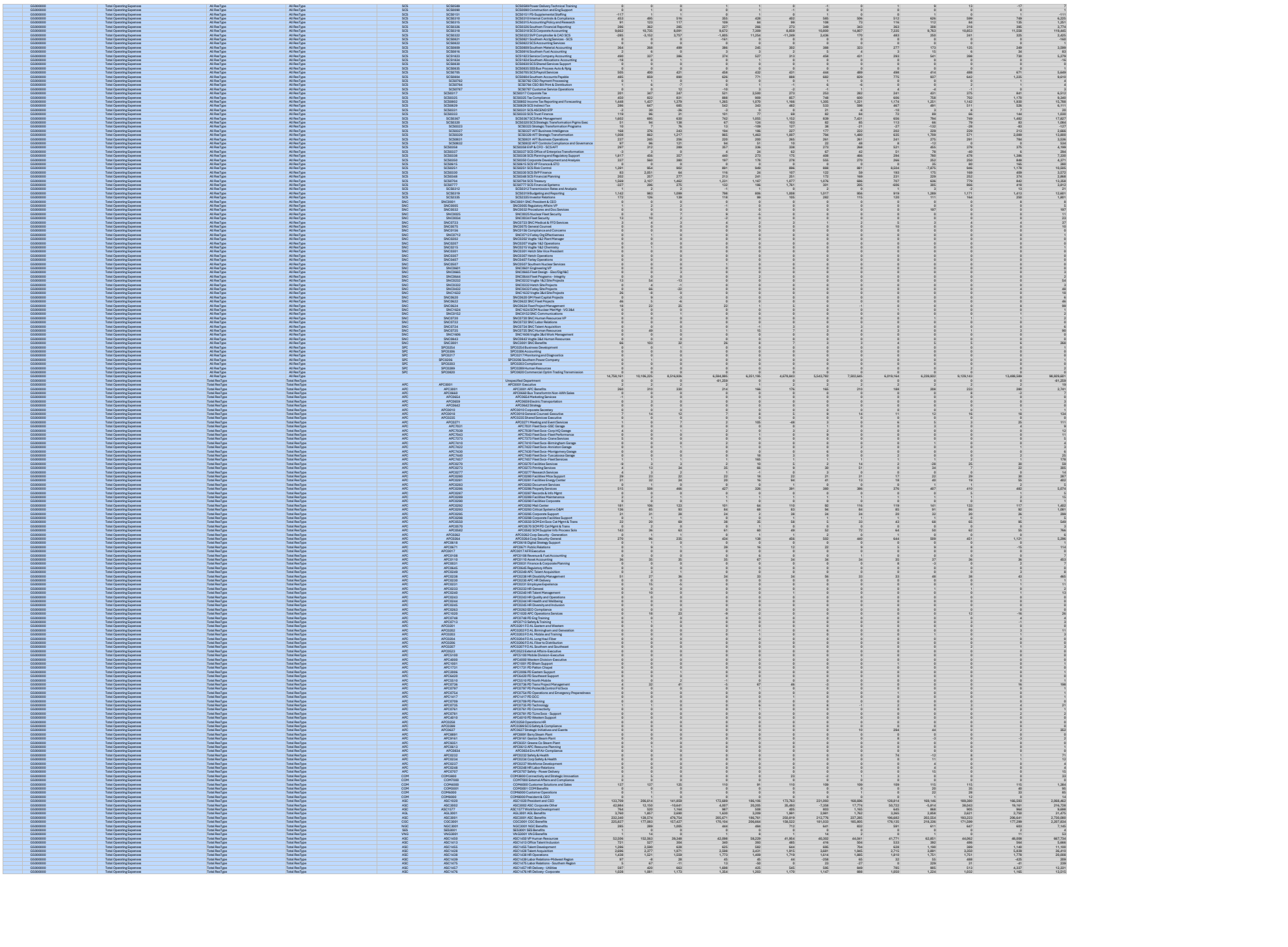




G5000000	Total Operating Expenses	All ResType	All ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	111	125	-61	151	0	-72	254
G5000000	Total Operating Expenses	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	99	-38	377	-61	331	1,944	-54	0	2,716	-339	3,786
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	-4,228	-4,219	-4,731	-4,245	-4,448	-5,491	-4,502	-4,864	-2,961	-6,140	-4,221	-2,443	-52,494
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1279	ASC1279 Gas Operations	845	674	506	758	760	698	518	686	684	630	841	994	8,594
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1401	ASC1401 VP System Operations	1,020	823	971	704	717	910	898	1,062	604	1,072	950	1,171	10,903
G5000000	Total Operating Expenses	All ResType	All ResType	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
G5000000	Total Operating Expenses	All ResType	All ResType	AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
G5000000	Total Operating Expenses	All ResType	All ResType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	4,815	3,346	3,245	3,495	4,526	4,116	4,199	4,773	4,307	4,192	4,627	5,773	51,415
G5000000	Total Operating Expenses	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	29,540	24,312	31,964	21,602	28,462	33,341	25,330	31,015	39,765	21,112	25,532	22,154	334,129
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	12	0	12
G5000000	Total Operating Expenses	All ResType	All ResType	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
G5000000	Total Operating Expenses	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	6	-2	-2	-5	-1	-1	1	1	0	0	0	21	17
G5000000	Total Operating Expenses	All ResType	All ResType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	2	0	2	0	0	2	0	0	0	0	5
G5000000	Total Operating Expenses	All ResType	All ResType	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
G5000000	Total Operating Expenses	All ResType	All ResType	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	9	0	13
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	409	330	422	252	490	435	307	599	420	207	444	299	4,614
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	992	1,152	1,134	1,635	902	1,977	1,630	1,598	1,608	1,392	2,342	18,168
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1406	ASC1406 Gas Supply	499	273	398	461	224	417	304	463	458	464	386	881	5,227
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	64	-40	5	0	15	-5	-9	30
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1407	ASC1407 Gas Transportation	2,733	2,508	2,521	2,023	2,236	2,381	2,235	2,570	3,375	3,898	2,227	3,251	31,958
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1309	ASC1309 Capacity Planning	1,105	893	1,345	908	1,109	2,035	1,080	1,048	1,238	1,301	1,604	1,530	15,196
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1370	ASC1370 Gas Control	4,010	3,147	2,824	3,613	3,589	3,192	4,279	3,726	642	3,980	3,416	4,848	41,266
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1372	ASC1372 SCADA Operations	5,807	4,974	4,836	4,469	5,017	3,850	5,065	5,728	5,072	6,077	5,861	6,561	63,318
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	5,409	3,276	6,388	4,579	4,153	3,958	4,498	3,813	4,878	8,287	2,578	5,631	57,448
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1250	ASC1250 Meter Shop	1,660	896	1,723	1,717	1,721	1,502	1,689	1,630	1,262	1,628	1,409	2,103	18,939
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1403	ASC1403 Measurement & Controls	258	336	361	412	325	345	412	375	347	321	422	431	4,344
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	301	380	406	422	365	371	381	415	265	433	375	439	4,553
G5000000	Total Operating Expenses	All ResType	All ResType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC0473	ASC0473 Business Support Systems	6,175	6,605	10,351	7,046	6,745	7,402	7,208	9,418	5,465	11,531	7,719	7,784	93,449
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1,663	2,047	2,102	2,582	2,427	1,697	2,730	-7,046	2,017	15,256	2,834	2,467	30,774
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	4,557	4,427	5,988	3,348	5,547	5,971	5,396	11,386	5,146	4,036	5,633	6,751	68,186
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	8,118	97	-8,256	-107	10	-149	-38
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	9,768	12,491	14,308	14,342	-8,005	-126	10,467	-3,340	-40	12	44	16	49,936
G5000000	Total Operating Expenses	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	132,841	160,277	117,487	120,353	253,241	104,658	485,435	346,479	-263,267	196,266	156,433	413,297	2,223,498
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	1,557	2,413	4,510	2,752	4,027	2,663	8,524	9,217	6,500	3,020	7,398	3,178	55,760
G5000000	Total Operating Expenses	All ResType	All ResType	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
G5000000	Total Operating Expenses	All ResType	All ResType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
G5000000	Total Operating Expenses	All ResType	All ResType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
G5000000	Total Operating Expenses	All ResType	All ResType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	159	-129	-28	-90	32	120	2	61	-161	63	-36	-74	-81
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
G5000000	Total Operating Expenses	All ResType	All ResType	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	56	-35	-15
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1696	ASC1696 Facilities Management	44,936	45,491	42,855	63,723	57,702	61,648	64,783	52,547	64,376	66,344	58,793	63,166	686,365
G5000000	Total Operating Expenses	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	7,442	1,406	6,799	-1,080	4,890	931	6,190	737	8,169	1,254	6,322	4,573	47,632
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1235	ASC1235 Fleet Services	3,703	6,723	10,499	5,629	5,793	7,668	2,752	2,155	1,895	2,646	13,424	4,647	67,531
G5000000	Total Operating Expenses	All ResType	All ResType	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	4,201	4,794	4,894	2,397	2,994	4,795	6,907	30,981
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	6,731	6,496	7,175	4,888	5,466	971	2,328	2,513	1,724	2,046	2,057	2,479	44,873
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	120	153	211	135	66	1,184	0	0	2,332
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	974	2,199	2,115	-7,167	1,216	1,543	1,810	1,747	1,716	1,563	1,755	1,991	11,462
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	500	507	793	474	493	448	641	842	752	657	591	2,210	8,908
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	115	41	27	34	52	54	48	48	49	64	787
G5000000	Total Operating Expenses	All ResType	All ResType	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
G5000000	Total Operating Expenses	All ResType	All ResType	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
G5000000	Total Operating Expenses	All ResType	All ResType	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	991	-983	0	0	0	0	0	0	0	8
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC3001	GPC3001 GPC Benefits	713	745	670	333	325	440	807	569	426	1,528	781	636	7,971
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC3002	GPC3002 GPC Corporate Other	232	325	356	287	230	213	215	204	194	911	412	235	3,814
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9004	GPC9004 Executive	738	716	736	717	658	701	744	2,014	2,121	2,054	2,124	2,120	15,442
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
G5000000	Total Operating Expenses	All ResType	All ResType	GPC	GPC9356	GPC9356 Building Services	438	485	625	-313	6	26	1,721	0	0	1,963	436	180	5,566
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS3001	SCS3001 SCS Benefits	42,866	42,627	86,510	33,490	31,103	37,666	50,114	50,673	36,209	46,459	36,127	40,566	534,409
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57



G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	3,933	35,355
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0433	SCS0433 Workplace Enablement	1,020	11,880	7,226	6,097	5,777	6,745	4,154	9,578	4,611	4,340	4,331	9,502	75,260
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	390	819	1,081	2,604
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	384	330	340	781	351	516	931	1,225	-322	3,191	2,670	1,443	11,841
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
G5000000	Total Operating Expenses	All ResType	All ResType	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009



G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	2	0	0	22	0	0	0	0	0	0	0	2	27
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	15	2	12	4	16	17	0	-28	7	0	2	47
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	1,252	1,333	1,284	1,101	787	1,288	1,107	-2,719	815	2,993	-153	4,244	13,333
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	2,890	1,850	464	1,952	1,220	1,340	1,667	880	1,729	4,822	4,496	6,721	30,031
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1854	AGL1854 Field Training AGLC	229	287	328	279	323	294	434	347	319	276	387	342	3,845
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	493	254	554	652	521	381	628	658	374	830	581	657	6,581
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1416	ASC1416 Customer Exp Training	1,134	778	885	1,192	1,215	1,296	1,454	1,375	1,343	1,179	1,184	1,456	14,491
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	2,991	3,941	4,061	4,101	4,021	3,113	4,194	-7,203	3,649	3,501	3,648	3,822	33,839
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1437	ASC1437 Training Technology & Services	1,721	7,690	-1,926	2,732	2,402	2,084	2,894	1,985	2,342	3,119	2,615	2,457	30,115
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1454	ASC1454 Technical Training	304	319	159	407	370	291	205	331	377	262	263	333	3,620
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	6	3	3	155	119	144	28	136	84	174	853
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	86	12	4	2	29	0	0	0	0	0	2	0	135
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4036	VNG4036 Field Training	1	0	37	0	0	6	0	0	0	0	23	1	67
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	3,286	4,760	4,238	3,543	3,571	4,701	3,387	14,201	22,279	7,182	40,279	16,977	128,404
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	466	625	1,008	507	48	492	435	406	276	59	51	543	4,917
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	1,613	1,607	1,438	1,580	1,493	1,481	1,618	2,045	12,875
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6051	ASC6051 Energy Assistance	5,488	7,683	5,680	9,381	6,610	5,682	4,793	5,546	5,771	5,999	8,081	7,399	78,114
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3123	NGC3123 Energy Assistance	0	3	0	0	0	0	0	1	0	0	0	2	6
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6041	ASC6041 Credit and Collections	8,817	8,193	128,268	-107,186	263,751	-366,161	10,680	11,742	9,701	9,396	11,051	20,256	8,509
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3041	NGC3041 Remittance - Nicor	2,223	1,986	1,556	2,253	1,966	2,073	2,025	1,929	2,084	2,003	1,768	2,094	23,960
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3044	NGC3044 Credit Areas	-1	22	0	0	3	17	0	93	1	14	33	62	244
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6042	ASC6042 Backline	3,368	2,157	2,827	2,791	2,474	2,317	2,655	2,974	4,385	2,506	3,074	3,529	35,057
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	1,713	695	1,201	1,064	1,234	961	1,121	1,206	957	1,239	1,193	1,708	14,292
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing Services	-13,271	-18,301	-13,985	-8,705	-9,996	-20,655	-47,748	-40,538	-16,545	-26,090	-16,595	-28,297	-260,724
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	107	30	0	0	0	0	3	0	2	334	37	91	603
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	24,676	27,369	26,421	24,402	30,764	22,981	26,127	23,973	26,254	118,298	-56,322	32,232	327,173
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	2,855	2,206	2,134	2,608	1,827	1,996	2,227	1,761	2,050	2,499	3,125	3,848	29,136
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	184	217	335	266	143	298	333	326	216	279	346	476	3,417
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	7	2	0	49	0	4	3	0	0	16	0	82
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1082	ASC1082 Energy Connections	-4,174	-4,001	-1,875	-2,783	-3,959	-5,849	-4,002	-3,840	-1,541	-3,300	-1,562	-8,926	-45,815
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	8,100	5,537	4,902	4,967	5,546	5,900	5,588	4,635	8,197	5,501	6,002	8,309	73,184
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6018	ASC6018 Call Center Management	867	604	1,165	1,800	738	1,204	3,579	1,296	-1,121	756	871	1,134	12,894
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6031	ASC6031 Back Office	9,846	6,459	6,688	5,467	6,080	6,639	6,635	3,917	7,460	6,398	7,860	12,824	86,273
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	43,515	26,473	33,833	42,373	23,781	40,645	37,890	20,890	64,913	35,046	40,731	61,955	472,045
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	1,001	1,188	1,243	746	1,569	631	-229	1,318	1,407	1,638	1,327	2,237	14,077
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3020	NGC3020 Contact Center	6	158	2	5	12	7	188	6	5	269	555	115	1,329
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6036	ASC6036 Customer Relations	598	407	519	578	446	459	531	277	588	325	445	443	5,616
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	6,955	7,228	7,705	6,945	465	3,976	3,940	3,383	5,762	3,915	4,087	4,777	59,137
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	3	0	0	200	110	253	134	-49	0	0	0	651
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3156	NGC3156 Voice & Quality	0	5	0	0	0	0	0	0	0	0	0	0	5
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	175	275	254	228	183	108	429	309	250	372	136	274	2,992
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	3,373	2,962	3,063	4,140	3,759	3,608	2,986	3,766	3,088	2,107	3,728	7,904	44,484
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	2	0	5	36	0	0	3	3	0	0	46	94
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	2,007	1,985	465	2,190	2,058	1,850	2,241	597	2,411	2,214	1,396	1,384	20,797
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3422	NGC3422 Regional Safety	3	14	38	10	59	29	7	33	10	90	60	191	545
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	2	13	50	1	6	9	50	16	46	46	64	302
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1366	ASC1366 Forecasting	5,874	5,507	6,395	5,793	6,875	10,568	4,406	5,279	4,914	3,814	5,268	3,638	68,332
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1667	ASC1667 VP Resources Management	452	417	417	339	456	814	333	438	105	1,164	512	505	5,953
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	16,892	12,071	14,143	14,733	15,698	15,583	15,272	14,454	13,912	15,749	14,274	18,278	181,061
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3030	NGC3030 Resource Management	1	7	14	168	60	17	1	38	-5	0	38	25	364
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	9	0	0	44	44	-77	3	0	1	12	1	22	59
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	4	50	0	0	-25	0	0	-7	0	-26	3	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	2,136	2,385	2,895	3,240	1,936	2,703	1,842	2,126	1,963	2,787	2,456	2,877	29,344
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1682	ASC1682 Finance and Rates	18,629	17,343	18,315	13,661	16,474	14,069	24,389	18,241	18,028	15,003	18,438	26,085	218,673
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	17,985	15,159	13,787	33,074	10,942	25,704	20,727	4,754	14,333	18,393	11,484	15,765	202,108
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	3	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	2,428	261	1,060	1,671	3,345	825	1,697	1,285	2,044	2,269	2,849	-323	19,412
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	4	0	0	0	0	0	0	0	767	-723	48
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	36	-13	0	-1	2	0	0	0	0	0	0	24
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	2	0	0	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	399	147	1,191	266	784	844	1,589	526	-301	310	986	455	7,194
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	953	549	1,520	1,593	597	4,101	3,053	1,301	1,048	1,634	2,121	3,322	21,791
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	57	419	-442	0	0	34
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	417	381	407	392	369	512	1,539	513	437	564	1,396	832	7,759
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-507	2,363	4,488	7,054	4,589	3,717	3,289	3,301	3,397	4,482	3,736	8,055	47,964
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	4	0	25	17	0	1	47
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	30	0	0	0	30
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	22	4	0	28	-29	0	0	41	17	-14	12	80
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	20,617	17,666	30,374	14,805	33,582	32,591	27,065	16,742	33,385	22,197	30,955	30,685	310,664
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	2,021	1,534	1,826	1,589	1,904	1,704	1,268	2,090	1,756	1,694	1,842	1,737	20,964
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	55	1,152	899	1,473	820	1,652	774	815	190	992	1,459	2,587	12,867
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	797	0	9	0	0	-11	967	0	4	1,766
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1660	ASC1660 Customer Communications	917	1,087	1,154	1,287	771	1,055	778	1,040	825	1,136	1,038	1,177	12,264
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1662	ASC1662 Employee Communications	2,068	2,041	2,091	2,109	1,527	2,225	2,185	2,186	2,212	2,141	5,258	-1,008	25,035
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1665	ASC1665 VP Corp Comm	1,176	1,899	1,785	1,201	2,324	585	2,388	3,855	1,603	1,685	2,372	8,363	29,236
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1670	ASC1670 Brand Creative	836	826	1,103	727	538	646	847	719	608	651	825	1,070	9,397
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1671	ASC1671 Strategic Communications	600	393	1,046	1,016	607	709	603	954	779	1,215	1,331	1,093	10,347
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	30	196	27	0	0	28	8	342	54	159	844
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	10	0	27	37	0	0	16	9	80	0	116	295
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	1,314	6,323	-1,676	2,817	2,594	2,740	2,197	2,601	1,352	1,435	5,768	3,067	30,531
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	990	961	912	680	1,035	986	922	1,102	988	926	1,181	1,331	12,013
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	3	0	1	-1	0	38	0	0	0	0	11	25	76
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	-1	51	2	4	9	66	-18	37	-48	3	57	-61	100
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	2	0	3	-3	0	0	0	0	0	0	2	-2	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1109	ASC1109 Financial Reporting	664	574	531	813	449	638	800	676	682	730	495	1,031	8,082
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	4,332	5,643	4,044	4,872	4,076	4,674	2,016	4,142	3,838	4,410	3,828	4,297	50,172
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	5,361	4,996	4,924	2,572	4,785	4,965	4,901	1,801	1,557	-2,352	1,824	2,132	37,467
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	605	647	657	1,470	495	607	591	652	452	696	700	603	8,175
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1175	ASC1175 Gas Accounting	6,180	2,693	7,663	3,175	4,407	6,517	7,015	10,725	8,110	12,064	7,994	10,289	86,831
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1181	ASC1181 Plant Accounting	4,433	2,869	3,537	6,051	669	5,118	5,257	2,718	3,417	2,498	2,846	6,842	46,255
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1182	ASC1182 Revenue Accounting	4,755	4,418	4,460	4,950	3,880	2,942	10,172	2,389	5,118	6,744	4,490	8,258	62,576
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1186	ASC1186 Utility Accounting	4,159	4,434	3,136	7,741	3,681	3,883	4,898	1,753	3,609	3,614	4,253	5,100	50,259
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	669	389	485	487	414	557	560	523	406	589	685	697	6,461
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1141	ASC1141 Credit Union	-5,801	3,865	-71	0	0	0	0	0	0	0	0	0	-2,007
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	6,391	5,300	7,073	5,582	6,840	6,619	6,166	7,491	5,905	7,381	6,713	6,552	78,014
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	1,997	1,580	2,190	3,035	8,356	351	1,381	1,527	1,347	1,597	1,488	1,909	26,760
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	642	760	810	858	767	525	888	671	1,344	2,450	639	631	10,986
G5000000	Total Operating Expenses	Total ResType	Total ResType	SES	SES2100	SES2100 SouthStar Energy	5	158	-5	0	-7	0	0	0	0	0	0	0	151
G5000000	Total Operating Expenses	Total ResType	Total ResType	SES	SES2104	SES2104 SS Marketing	1	100	-3	0	-5	0	0	0	0	0	0	0	93
G5000000	Total Operating Expenses	Total ResType	Total ResType	SES	SES2110	SES2110 SS Customer Operations	4	49	-2	0	-2	0	0	0	0	0	-4	21	67
G5000000	Total Operating Expenses	Total ResType	Total ResType	SES	SES2115	SES2115 SS Physical Operations	1	197	-6	0	-9	0	0	0	0	0	0	0	183
G5000000	Total Operating Expenses	Total ResType	Total ResType	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	49	-2	0	-2	0	0	0	0	0	0	0	46
G5000000	Total Operating Expenses	Total ResType	Total ResType	SES	SES2117	SES2117 SS Origination	0	49	-2	0	-2	0	0	0	0	0	24	0	70
G5000000	Total Operating Expenses	Total ResType	Total ResType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	11	0	0	0	11
G5000000	Total Operating Expenses	Total ResType	Total ResType	SES	SES2121	SES2121 SS Government Affairs	25	0	-11	-12	-1	0	1	0	46	-49	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1065	ASC1065 Corporate Compliance	1,181	958	1,046	847	1,078	1,214	1,820	1,632	1,106	1,274	1,062	1,310	14,527
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	2,986	3,018	2,285	5,497	3,255	3,005	4,833	688	1,135	3,944	1,349	5,466	37,460
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	2,618	3,043	2,421	2,333	2,005	2,191	2,871	1,820	2,394	3,744	2,608	3,620	31,669
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	811	1,224	985	941	862	847	799	1,090	1,153	1,202	1,059	1,391	12,364
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1472	ASC1472 Records Management	256	154	162	232	145	1,303	344	402	425	387	388	83	4,282
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	48,328	27,148	65,110	154,212	156,759	-37,540	53,079	88,280	33,597	80,992	69,350	14,769	754,083
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1474	ASC1474 Legal - Retail	1	0	1	43	3	41	-14	0	0	0	28	9	112
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1466	ASC1466 Corporate Secretary	5,811	1,857	275	8,210	633	177	6,364	1,187	311	6,119	286	474	31,702
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3027	NGC3027 Central Region	0	3	0	0	0	0	0	0	0	0	0	21	25
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	1	0	0	1	0	0	186	56	244
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	8	1	2	10
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3104	NGC3104 Southern Region	0	0	3	6	8	0	0	1	0	0	0	0	18
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	1	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3189	NGC3189 NWEST - Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	10	0	10
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	47	-12	0	-4	0	0	0	0	0	0	0	30
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	11	0	11
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	16	0	16
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	2	0	0	0	0	-14	0	0	0	0	-12
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	19	270	117	-43	-38	0	10	0	337
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3121	NGC3121 VP Operations	13	307	-8	0	-24	34	0	-102	210	-112	-1	7	325
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	60	34	0	0	0	0	0	10	0	104
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	8	0	0	0	1	0	0	0	16	196	220
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	1	49	0	14	-17	0	0	-5	0	-13	25	0	55
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	2	0	0	1	0	0	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	6	8	7	6	0	180	0	1	0	207
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	7	164	597	-52	-485	1,262	56	-106	2,111	-135	-147	2,068	5,342
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3137	NGC3137 Energy Efficiency	61	60	57	77	78	68	95	79	73	60	43	33	782
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	-668	668	0	2	0	0	2	33	0	0	0	36
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	26	-7	0	2	2	446	41	0	457	0	0	966
G5000000	Total Operating Expenses	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	9,585,787	7,279,495	4,323,778	2,983,327	2,253,162	1,589,400	1,502,411	1,354,323	2,392,317	2,494,895	4,994,139	8,452,613	49,205,646
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	3,894	5,115	7,271	2,166	748	3,300	2,259	2,634	2,593	4,661	3,416	14,373	52,429
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	2,595	2,236	2,429	1,219	1,023	1,720	1,754	2,026	2,354	2,160	2,055	3,036	24,608
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	11	1	0	0	4	8	0	0	21	0	3	48
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	5,309	4,047	4,857	3,919	4,680	3,321	3,720	3,249	3,935	3,719	4,761	9,014	54,531
G5000000	Total Operating Expenses	Total ResType	Total ResType	CGC	CGC8202	CGC8202 Sales CGC	7,593	-5,583	11,812	11,083	6,966	10,633	11,600	9,810	21,296	12,985	11,800	12,381	122,378
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1333	AGL1333 VP AGLC Division	59	-153	-179	31	39	-172	32	-268	-86	-214	35	36	-839
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	49	-2	0	-2	-6	0	126	0	0	0	4	170
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	3,486	-882	3,560	1,812	1,085	1,957	2,480	2,157	2,186	2,933	1,419	1,466	23,658
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	38	0	0	0	0	0	0	38
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	212	-77	11	130	394	97	-154	126	67	112	162	462	1,540
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	6,627	6,986	9,943	7,327	3,367	6,258	1,788	1,486	698	2,646	1,319	11,283	59,729
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL3870	AGL3870 Rome Service Center	-6	0	0	0	1	0	0	0	9	0	0	58	61
G5000000	Total Operating Expenses	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	3,240,375	1,128,782	2,056,614	1,957,056	1,804,787	1,761,026	1,877,080	3,914,834	1,975,172	1,595,771	2,160,571	2,579,701	26,051,768
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	124	0	0	0	0	0	0	0	0	0	124
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL3840	AGL3840 Marietta Service Center	50	213	74	-2	-42	29	0	117	0	0	0	0	439
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	2	0	0	20	0	0	0	89	27	3	141
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1780	AGL1780 Newnan Service Center	286	0	0	0	176	-460	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	6	0	0	0	0	0	0	0	0	0	0	6
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1336	AGL1336 VP AGLC Division	1	49	-2	0	-2	0	-222	0	0	0	0	3	-172
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	1	0	0	0	9	15	0	0	0	0	25
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	13	0	112	90	77	77	0	0	0	3	372
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	1	0	7	0	38	5	0	89	0	26	6	173
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	1	0	0	0	0	0	0	2	-1	0	0	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	9	0	0	0	6	5	0	0	1	21
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	3	52	5	0	41	22	72	82	51	21	24	373
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	1	0	0	0	47	0	31	57	0	0	0	135
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	4	0	0	0	4
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	24	13	36	68	333	139	284	223	57	11	1,189
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	41	0	0	13	0	141	126	321
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	3	0	0	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	43	-16	0	7	0	16	0	0	0	50
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	90	-31	32	34	8	108	-15	0	0	226
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL4970	AGL4970 Savannah Service Center	4	23	11	0	24	12	24	10	94	90	79	51	423
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	26	38	28	40	50	0	32	-1	8	53	18	292
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	10	0	0	0	69	-8	8	0	80
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	23	35	15	0	87	19	145	37	106	26	66	-4	555
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1574	ASC1574 Growth and Retention	3,127	2,286	2,818	1,091	4,514	2,060	1,263	4,364	1,248	6,472	3,047	2,356	34,645
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	57	244	25	84	17	81	147	99	107	62	109	38	1,069
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	1,217	1,450	1,181	1,174	1,175	1,173	1,179	1,141	1,182	3,489	1,600	1,653	17,612
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	17	0	0	0	2	0	1	0	19
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4071	VNG4071 VNG Compliance	8	0	0	1	0	0	0	0	0	5	0	0	14
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	8	8	0	5	68	0	0	0	-9	0	0	0	80
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	41	59	81	23	2	0	205
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	1	0	19	0	0	0	0	20
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	28	0	0	15	0	0	0	0	43
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	8	4	0	0	9	0	14	1	22	1	71	29	159
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	8	4	9	1	3	0	-2	2	20	13	6	21	84
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	28	0	0	0	0	0	0	0	28
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1009	ASC1009 SVP Operation Services	1,198	2,130	878	847	892	1,537	1,271	1,188	743	1,186	1,243	1,875	14,988
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	8,454	608	4,923	5,129	4,247	4,573	4,779	4,993	1,623	2,864	2,684	2,648	47,525
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	875	615	1,214	1,302	613	902	1,236	1,305	815	1,097	1,103	1,189	12,266
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	2,551	2,612	2,382	3,099	2,800	2,182	2,989	2,738	2,516	4,414	2,430	3,470	34,184
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1443	ASC1443 EAM Program	90	6,813	176	171	6,763	5,533	1,815	5,767	4,408	7,022	1,273	9,061	48,891
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	3,419	2,453	2,925	2,768	3,099	3,879	3,872	4,129	2,692	3,403	3,102	3,092	38,833
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	1,764	1,068	963	1,753	1,660	1,769	1,711	1,830	2,256	2,406	2,118	15,247	34,547
G5000000	Total Operating Expenses	Total ResType	Total ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	147,888	99,278	190,407	175,476	198,704	179,768	144,852	409,472	376,123	194,787	221,613	403,384	2,741,750
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	21	0	0	0	0	0	0	0	10	0	31
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	1	0	0	0	0	0	0	0	0	2	1	4
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	13	0	13
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	31,160	533	4,911	19,133	520	36,712	22,777	23,346	84,054	109,062	156,544	-99,058	389,694
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	8	0	12	0	0	0	0	1	14	0	35
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	2,136	-668	-132	2,295	2,679	442	0	-7,318	2,074	6,371	2,480	8,048	18,408
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	32,954	38,513	41,171	33,165	30,118	34,676	31,046	29,057	19,134	16,165	5,077	11,547	322,624
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	4,724	5,357	1,184	1,148	1,304	1,985	1,753	1,898	2,425	2,209	12,722	-3,827	32,882
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	724	650	929	725	810	962	617	818	833	955	1,034	746	9,804
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	1,294	1,023	1,322	1,701	1,315	1,827	1,276	1,444	1,343	1,024	898	2,538	17,006
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	30	0	1	34	37	102
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	1,031	1,848	1,317	1,616	1,011	1,085	1,171	1,256	1,326	1,473	1,021	1,284	15,439
G5000000	Total Operating Expenses	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	10,229	13,905	16,503	26,350	11,792	7,279	7,610	3,681	5,346	13,068	8,661	147,349	271,772
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	4	0	0	6	10

G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	973	1,361	6,007	-124	1,301	1,499	1,607	1,681	1,517	1,686	1,437	1,969	20,916
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	891	1,313	914	1,043	1,349	657	849	2,140	1,116	1,124	1,182	1,434	14,010
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	410	569	805	663	608	633	976	1,279	1,557	1,178	738	1,278	10,696
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	831	478	786	1,574	1,045	794	1,459	1,051	966	1,982	1,108	1,336	13,410
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1359	ASC1359 Operations Improvement	370	407	367	389	458	512	643	386	455	379	379	466	5,211
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	2,761	6,399	4,760	4,814	5,412	4,031	4,350	3,374	5,668	4,746	5,420	5,819	57,553
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	379	281	186	140	148	232	236	44	249	163	187	190	2,434
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	1,261	2,601	1,682	942	1,149	631	1,395	7,917	-367	1,303	1,364	2,195	22,073
G5000000	Total Operating Expenses	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-501	13,984	18,131	15,737	49,232	21,232	9,195	26,252	8,612	36,631	17,759	0	216,264
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	4	0	0	0	0	0	0	0	0	0	5
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	3,867	4,932	3,195	3,518	17,037	456	7,762	1,421	2,113	1,961	1,949	2,313	50,523
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	9	0	2	9	0	0	0	0	21
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	9	9	0	0	0	0	18
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1310	ASC1310 VP Engineering	-2,588	-2,332	-9,258	-2,734	-1,557	-2,450	-2,241	-2,515	-2,161	-2,257	-2,006	-1,979	-34,078
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	-903	-789	-1,920	-1,127	-1,878	-1,358	-1,129	-1,139	-1,255	-1,357	-1,198	-1,080	-15,132
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1482	ASC1482 Project Management Office	33	20	14	35	1	23	416	358	292	232	-73	-46	1,304
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3424	NGC3424 Project Management Office	3	12	19	9	22	38	22	19	-4	0	0	4	143
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1599	ASC1599 Integrity Verification	94	24	36	56	248	17	158	152	39	101	128	550	1,601
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1345	ASC1345 Engineering Design	-7,171	-6,924	-5,608	-7,420	-7,760	-8,905	-8,665	-7,976	-7,981	-9,282	-8,661	-5,543	-91,896
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	8	3	0	14	0	0	14	32	6	5	33	114
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	-65	-7	398	259	267	201	245	416	215	274	198	187	2,587
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	428	286	102	220	419	359	639	384	23	815	349	343	4,365
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1346	ASC1346 Land Management	-22	-650	-165	-167	-150	-253	-208	-163	-166	-219	-178	43	-2,298
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1347	ASC1347 System Planning	-941	-905	-691	-900	-979	-1,403	-884	-891	-862	-1,225	-1,034	-500	-11,215
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-103	772	2,847	1,366	-872	-147	-40	511	-34	294	-375	-148	4,072
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3134	NGC3134 Real Estate	111	129	83	17	-28	0	79	0	0	0	44	29	464
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	-3,412	-2,818	-6,505	-2,032	-3,055	-2,583	-3,930	-3,289	-3,929	-3,224	-3,060	-2,533	-40,369
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1593	ASC1593 Construction Support	-1,833	-1,528	-1,200	-1,680	-962	-1,679	-1,837	-1,515	-1,912	-1,955	-1,717	-1,279	-19,096
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	13	13	21	48
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	199	0	1	0	1	0	0	201
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	1	0	0	0	0	0	0	0	0	10	0	11
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	10	0	10
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	115	167	173	-91	6	0	148	249	175	169	179	177	1,466
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	111	125	-61	151	0	-72	254
G5000000	Total Operating Expenses	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	-1,189	0	99	-38	377	-61	331	1,944	-54	0	2,716	-339	3,786
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	-4,228	-4,219	-4,731	-4,245	-4,448	-5,491	-4,502	-4,864	-2,961	-6,140	-4,221	-2,443	-52,494
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1279	ASC1279 Gas Operations	845	674	506	758	760	698	518	686	684	630	841	994	8,594
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1401	ASC1401 VP System Operations	1,020	823	971	704	717	910	898	1,062	604	1,072	950	1,171	10,903
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	2	0	0	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1906	AGL1906 System Operations-South	0	0	61	0	0	0	0	0	0	0	0	0	61
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	15	0	0	0	0	0	0	15
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	4,815	3,346	3,245	3,495	4,526	4,116	4,199	4,773	4,307	4,192	4,627	5,773	51,415
G5000000	Total Operating Expenses	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	29,540	24,312	31,964	21,602	28,462	33,341	25,330	31,015	39,765	21,112	25,532	22,154	334,129
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	1	-1	0	0	12	0	12
G5000000	Total Operating Expenses	Total ResType	Total ResType	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	28	0	28
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	6	-2	-2	-5	-1	-1	1	1	0	0	0	21	17
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	2	0	2	0	0	2	0	0	0	0	5
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3077	NGC3077 System Operations - Metro	22	-7	0	0	-1	0	0	0	0	0	0	0	14
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3084	NGC3084 System Operations - North	0	3	0	0	0	0	0	0	0	0	9	0	13
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	409	330	422	252	490	435	307	599	420	207	444	299	4,614
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	1,807	992	1,152	1,134	1,635	902	1,977	1,630	1,598	1,608	1,392	2,342	18,168
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1406	ASC1406 Gas Supply	499	273	398	461	224	417	304	463	458	464	386	881	5,227
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	18	1	-18	-1	64	-40	5	0	15	-5	-9	30
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1407	ASC1407 Gas Transportation	2,733	2,508	2,521	2,023	2,236	2,381	2,235	2,570	3,375	3,898	2,227	3,251	31,958
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1309	ASC1309 Capacity Planning	1,105	893	1,345	908	1,109	2,035	1,080	1,048	1,238	1,301	1,604	1,530	15,196
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1370	ASC1370 Gas Control	4,010	3,147	2,824	3,613	3,589	3,192	4,279	3,726	642	3,980	3,416	4,848	41,266
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	5,807	4,974	4,836	4,469	5,017	3,850	5,065	5,728	5,072	6,077	5,861	6,561	63,318
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	5,409	3,276	6,388	4,579	4,153	3,958	4,498	3,813	4,878	8,287	2,578	5,631	57,448
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1250	ASC1250 Meter Shop	1,660	896	1,723	1,717	1,721	1,502	1,689	1,630	1,262	1,628	1,409	2,103	18,939
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1403	ASC1403 Measurement & Controls	258	336	361	412	325	345	412	375	347	321	422	431	4,344
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	301	380	406	422	365	371	381	415	265	433	375	439	4,553
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	59	0	0	0	0	0	0	0	0	59
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	6,175	6,605	10,351	7,046	6,745	7,402	7,208	9,418	5,465	11,531	7,719	7,784	93,449
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	1,663	2,047	2,102	2,582	2,427	1,697	2,730	-7,046	2,017	15,256	2,834	2,467	30,774
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	4,557	4,427	5,988	3,348	5,547	5,971	5,396	11,386	5,146	4,036	5,633	6,751	68,186
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	57	86	-67	66	37	72	8,118	97	-8,256	-107	10	-149	-38
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1328	ASC1328 Macon LNG	-56	25	-39	35	-19	3	29	-46	-7	55	-6	32	6
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	9,768	12,491	14,308	14,342	-8,005	-126	10,467	-3,340	-40	12	44	16	49,936
G5000000	Total Operating Expenses	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	132,841	160,277	117,487	120,353	253,241	104,658	485,435	346,479	-263,267	196,266	156,433	413,297	2,223,498
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	1,557	2,413	4,510	2,752	4,027	2,663	8,524	9,217	6,500	3,020	7,398	3,178	55,760
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	1	0	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	10	0	10
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	6	0	6
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	33	21	54
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	159	-129	-28	-90	32	120	2	61	-161	63	-36	-74	-81
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1330	ASC1330 Midstream Operations	57	20	-80	19	-2	61	-39	-31	49	-67	78	-97	-32
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1303	ASC1303 Storage and Operations Support	-22	38	-40	0	1	0	0	0	0	0	0	0	-23
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	18	77	90	65	-24	0	0	0	226
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	-25	10	50	-48	-13	-7	44	-32	-14	0	56	-35	-15
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1696	ASC1696 Facilities Management	44,936	45,491	42,855	63,723	57,702	61,648	64,783	52,547	64,376	66,344	58,793	63,166	686,365
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	7,442	1,406	6,799	-1,080	4,890	931	6,190	737	8,169	1,254	6,322	4,573	47,632
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1235	ASC1235 Fleet Services	3,703	6,723	10,499	5,629	5,793	7,668	2,752	2,155	1,895	2,646	13,424	4,647	67,531
G5000000	Total Operating Expenses	Total ResType	Total ResType	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	2	1	0	1	0	4
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	4,201	4,794	4,894	2,397	2,994	4,795	6,907	30,981
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	6,731	6,496	7,175	4,888	5,466	971	2,328	2,513	1,724	2,046	2,057	2,479	44,873
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	183	109	-31	202	120	153	211	135	66	1,184	0	0	2,332
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	974	2,199	2,115	-7,167	1,216	1,543	1,810	1,747	1,716	1,563	1,755	1,991	11,462
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	500	507	793	474	493	448	641	842	752	657	591	2,210	8,908
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	175	80	115	41	27	34	52	54	48	48	49	64	787
G5000000	Total Operating Expenses	Total ResType	Total ResType	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	9	0	0	12	0	0	22
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	39	0	0	0	0	0	39
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1320	AGL1320 Cherokee LNG	19	0	-20	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	991	-983	0	0	0	0	0	0	0	8
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC3001	GPC3001 GPC Benefits	713	745	670	333	325	440	807	569	426	1,528	781	636	7,971
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC3002	GPC3002 GPC Corporate Other	232	325	356	287	230	213	215	204	194	911	412	235	3,814
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	9	-3	0	0	0	0	6
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	1	0	0	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	3	0	0	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	345	0	0	0	0	0	0	0	0	345
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	1	3	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	6	0	0	0	0	0	0	0	6
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	5	0	0	0	0	0	0	0	0	5
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	8	0	2	0	3	-1	7	2	3	1	25
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC1841	GPC1841 Fleet Support	-3	0	0	0	0	0	0	0	0	0	0	0	-3
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	28	28
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC1854	GPC1854 Fleet Northern	28	26	46	60	79	79	26	63	23	74	65	20	589
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	17	0	15	32
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	3	0	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC2662	GPC2662 Distribution Planning	7	0	0	0	0	0	0	0	0	0	0	0	7
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	-1	-13	10	14	-44	-5	-342	-25	-7	-4	-21	-437
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	34	-8	1	0	-1	2	3	-1	2	34	25	33	124
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	3	0	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	11	10	30	33	22	106
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	23	30	26	28	67	38	44	59	54	55	64	45	532
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	12	12
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4146	GPC4146 PMO Development	-2	5	8	2	0	0	0	0	0	0	0	4	17
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4148	GPC4148 PMO Execution	-1	0	0	0	0	0	0	0	0	0	0	0	-1
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4154	GPC4154 PMO Cost and Support	16	9	10	-5	0	0	0	-10	4	0	0	7	30
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	46	-17	0	0	0	0	0	0	0	4	32
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	1	0	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	15	15
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	11	0	0	11
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	3	0	0	0	-1	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4120	GPC4120 Repair Shop	9	-1	0	0	0	0	0	0	0	0	0	0	8
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	12	0	0	12
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	12	12
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	13	-4	-1	0	0	0	0	0	0	0	8
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	2	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	7	0	0	7
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC5015	GPC5015 Commercial EE Implementation	3	1	3	2	2	1	1	0	0	0	0	0	14
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC5875	GPC5875 Customer Solutions	0	17	25	-37	-2	0	0	0	0	0	0	0	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9004	GPC9004 Executive	738	716	736	717	658	701	744	2,014	2,121	2,054	2,124	2,120	15,442
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	9	0	0	9
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9087	GPC9087 Security (Corporate Security)	345	346	392	238	334	334	331	191	13	58	0	65	2,647
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	9	-1	0	0	0	9	-1	0	15
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9089	GPC9089 Infrastructure Protection	177	193	176	157	224	130	165	147	130	190	78	-20	1,748
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	4	-1	0	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	1	0	0	0	0	0	10	11
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	24	201	-66	0	0	2	0	161
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	2	15	0	0	0	0	17
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9030	GPC9030 Property Accounting	39	42	37	40	55	33	34	38	8	38	32	38	434
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9024	GPC9024 AFT Budgeting Organization	-5	138	0	0	0	24	39	35	35	39	33	34	373
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	4	0	0	0	0	0	0	0	4
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	20	20
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9191	GPC9191 Print Team	15	6	9	9	3	7	71	81	26	8	5	53	293
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9423	GPC9423 Photo & Video	1	4	7	11	0	1	0	0	0	0	0	4	27
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9786	GPC9786 CCR	11	25	9	34	20	18	11	-5	5	9	7	4	148
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC2671	GPC2671 PD Safety	0	1	0	0	0	0	0	0	0	0	0	1	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9108	GPC9108 HR Delivery Team	0	1	0	0	0	0	0	0	19	0	0	3	23
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	2	0	0	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	2	4	20	0	0	0	0	10	-4	32
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	1	0	0	0	0	0	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9120	GPC9120 Medical & Health Management	53	47	53	58	55	54	63	54	44	39	47	45	611
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9121	GPC9121 Health & Wellbeing Services	12	15	14	22	41	244	106	211	195	172	185	179	1,395
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9082	GPC9082 Talent Inclusion	0	29	23	-12	0	0	0	0	0	22	107	130	298
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9683	GPC9683 GPC Talent Management	26	58	6	6	23	23	8	20	18	33	8	25	255
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	2	3	41	-17	0	0	1	0	0	12	32	73
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9342	GPC9342 Design & Construction	921	901	843	789	769	703	803	754	169	200	243	220	7,315
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9348	GPC9348 Facilities Business Services	175	80	85	74	71	46	106	69	-294	601	556	555	2,124
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9353	GPC9353 Corp Facilities	8	8	10	7	5	10	8	8	5	11	8	10	98
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC1014	GPC1014 Building Management-241	7	32	3	4	62	4	6	0	55	7	10	21	211
G5000000	Total Operating Expenses	Total ResType	Total ResType	GPC	GPC9356	GPC9356 Building Services	438	485	625	-313	6	26	1,721	0	0	1,963	436	180	5,566
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	1	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	2	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	5	5
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	1	1	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	1	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	42	0	0	0	0	0	0	3	45
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0

G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC9001	MPC9001 MPC Benefits	0	1	0	0	3	0	0	0	0	5	0	2	12
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	31	-6	25
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC9580	MPC9580 Talent Management	0	17	0	2	8	2	1	4	11	0	6	3	53
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC9900	MPC9900 President & CEO	101	101	107	71	57	79	71	76	85	75	75	151	1,049
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	2	0	1	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	13	2	15
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	4	0	0	0	13	-2	0	16
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	1	0	0	0	0	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	1	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS3001	SCS3001 SCS Benefits	42,866	42,627	86,510	33,490	31,103	37,666	50,114	50,673	36,209	46,459	36,127	40,566	534,409
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS3002	SCS3002 SCS Corporate Other	3,197	6,142	2,725	3,573	1,348	4,169	5,076	2,386	-283	2,491	2,883	3,107	36,814
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0600	SCS0600 Facilities Services	2,843	3,125	2,904	2,305	1,612	2,117	3,422	2,643	3,643	-95	2,342	3,671	30,534
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0828	SCS0828 Fleet Operations	34	67	20	116	126	129	132	92	69	138	104	162	1,189
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	32	18	9	14	19	75	81	37	91	284	144	92	895
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0351	SCS0351 SCS Customer Solutions	-708	480	399	263	383	475	284	1,538	108	340	359	1,408	5,330
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0354	SCS0354 Solutions Development	2	1	-1	1	-1	2	-2	99	-98	0	8	-3	8
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0357	SCS0357 Non kWh Sales Operations	1	12	-16	5	-3	-4	22	21	-31	-13	52	-49	-2
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	4	-6	55	-33	-15	5	5	36	-8	-10	-18	-1	14
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0363	SCS0363 Federal Services	34	-28	-13	5	2	-2	37	-5	-15	0	4	3	25
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0343	SCS0343 Corporate Communication General	88	190	167	193	126	204	171	176	186	118	154	116	1,890
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0344	SCS0344 Corporate Communication-Exec	2	-2	0	2	-1	3	1	3	0	10	-7	-2	10
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0345	SCS0345 Corporate Communications Branding	63	270	92	25	43	-71	106	63	53	128	29	9	810
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	737	445	1,316	2,157	3,901	-108	-452	-248	1,227	2,167	1,293	237	12,673
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0750	SCS0750 External Affairs	495	-485	-5	-28	35	90	1	3,909	22	-32	1,188	-261	4,929
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0756	SCS0756 Environmental Initiative	16	-14	14	4	5	-15	-6	15	-8	5	-6	-8	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	-55	85	92	-54	-112	29	7	19	-24	-18	26	-54	-57
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0744	SCS0744 SCS Corporate Secretary	468	475	1,334	514	211	265	470	61	850	527	101	299	5,575
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	18	0	0	0	0	0	0	0	0	0	18
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	1,767	2,971	920	2,590	1,824	2,273	2,019	622	938	780	840	8,062	25,607
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	760	468	431	347	1,208	755	382	3,451	3,751	2,265	-1,369	-2,226	10,222
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	6,294	9,474	7,170	7,302	6,169	6,432	9,275	4,638	7,803	7,049	9,230	12,530	93,366
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0591	SCS0591 Aerial Services Usage	-162	-553	-626	-80	157	-473	-131	-326	-659	-147	-718	-604	-4,322
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0781	SCS0781 Data Privacy and Information Management	61	32	48	15	46	45	31	20	61	52	54	37	503
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0791	SCS0791 Affiliate Transaction Support	22	24	24	23	9	25	22	20	12	15	20	21	237
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0792	SCS0792 Corporate Compliance	2	0	1	4	-4	-1	3	2	-1	-3	8	0	11
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0793	SCS0793 Workforce Assessment	2	0	0	1	-1	2	0	0	1	0	2	5	12
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0794	SCS0794 Shared Services Compliance	40	33	80	71	9	28	73	47	4	23	14	27	447
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	-1	0	0	0	4	-2	-1	0	2	-2	1	53	54
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0797	SCS0797 Enterprise Compliance	0	1	0	0	0	0	1	0	4	4	-7	3	6
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	286	303	252	178	207	233	206	170	204	305	245	439	3,028
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	58	138	42	157	42	120	177	-14	149	44	57	245	1,214
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	280	300	478	357	409	230	261	331	607	304	834	338	4,729
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0742	SCS0742 SCS Legal Operations	102	96	105	70	67	98	82	88	86	66	58	104	1,022
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	271	297	152	119	287	190	437	133	102	244	94	199	2,524
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0745	SCS0745 SCS Legal - Litigation	9	7	44	95	1,531	70	54	58	66	72	12	121	2,138
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	142	293	199	282	130	304	297	487	236	247	478	159	3,255
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	382	114	621	201	143	35	107	118	185	58	297	99	2,361
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	310	140	399	501	255	325	814	268	556	401	528	481	4,978
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	115	450	329	338	167	515	487	516	601	303	343	178	4,342
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	1	0	0	0	0	0	0	0	0	0	0	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0349	SCS0349 Enterprise Risk Management	95	94	101	50	98	95	51	87	88	100	88	72	1,019
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0805	SCS0805 Enterprise Resilience	203	174	447	226	207	208	210	207	936	231	248	349	3,646
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0389	SCS0389 Internal Audit	1,654	2,466	3,208	2,243	3,900	3,558	6,218	5,261	1,045	1,773	1,449	3,252	36,026
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0752	SCS0752 Security	244	197	364	535	362	263	-25	348	171	635	988	615	4,698
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0335	SCS0335 Corporate Governance	114	475	184	339	4,151	966	104	96	214	141	342	242	7,369
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0393	SCS0393 SCS Human Resources Executive	954	257	516	309	289	402	516	392	438	672	411	640	5,796
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0737	SCS0737 Talent Inclusion	243	171	166	219	238	190	164	109	133	388	146	238	2,405
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0727	SCS0727 Military Recruiting Programs	49	58	65	51	41	66	54	66	75	56	52	57	691
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0736	SCS0736 Talent Acquisition	695	361	309	345	301	167	613	174	227	206	348	213	3,960
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0738	SCS0738 PreEmployment Programs	206	528	660	625	606	1,078	500	512	584	411	820	733	7,264
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0739	SCS0739 East Recruiting Team	111	106	140	124	123	105	143	149	141	156	107	124	1,529
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0757	SCS0757 GAS Recruiting Team	168	164	194	122	208	266	162	207	183	203	180	240	2,297
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0758	SCS0758 Operations Recruiting Team	64	159	110	125	122	127	105	133	122	121	105	149	1,442
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0774	SCS0774 South Recruiting Team	2	0	0	0	-1	0	1	0	1	-1	3	-2	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0873	SCS0873 Campus Recruiting Programs	318	663	362	424	201	475	441	523	504	520	412	308	5,151
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0303	SCS0303 Talent Management	632	876	1,103	1,099	737	696	3,072	635	932	1,388	1,342	620	13,130
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0790	SCS0790 Operations Talent Management	-25	7	83	52	110	15	8	53	-12	38	29	-38	319
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	121	199	183	225	263	162	159	380	366	107	381	372	2,918
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0724	SCS0724 Workforce Intelligence	1,483	1,309	1,207	1,431	1,204	1,038	1,517	968	1,401	1,494	1,209	2,005	16,265
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0896	SCS0896 Compensation Services	364	429	454	468	547	577	417	474	660	485	443	676	5,993
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0897	SCS0897 Retirement	748	-60	282	675	177	146	168	600	142	745	1,375	199	5,198
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0898	SCS0898 Health & Welfare	242	341	379	331	445	387	170	320	513	524	351	291	4,294
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0899	SCS0899 HR Customer Service	346	263	351	348	321	357	375	298	309	362	342	401	4,074
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0362	SCS0362 Operations HR	1	38	-12	2	-3	19	-2	-1	0	7	58	-61	46
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	1	1	0	1	8	-8	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0789	SCS0789 Operations HR - Corporate	60	44	-20	2	-1	0	3	1	0	2	2	1	95
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	252	244	488	345	335	307	330	332	301	372	396	429	4,130
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0339	SCS0339 SCS Marketing Research	1	5	-4	1	0	0	1	1	0	0	0	1	6
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	4	-1	-1	-1	0	1	-1	0	0	2	-2	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0353	SCS0353 New Ventures	-19	24	54	-127	27	27	-2	16	43	-40	356	92	452
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	131	121	147	168	300	94	-198	72	92	92	78	120	1,217
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	8	0	-2	-2	7	159	195	63	104	118	82	122	853
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	1	-1	0	0	5	-5	0	0	0	0	0	3	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0584	SCS0584 SCM System Support	1	9	-3	-3	0	1	0	3	0	3	-2	-2	7
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0560	SCS0560 SCM VP Operations	17	-17	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0596	SCS0596 SCM Senior Vice President	2,341	2,600	3,281	1,974	1,699	3,896	-3,365	4,658	425	4,123	3,911	4,697	30,242
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	-1	0	0	0	0	0	1	1	-1	0	0	1	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	525	562	492	590	460	399	417	297	369	123	465	625	5,324
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	154	207	179	232	158	257	191	164	197	205	185	277	2,404
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	-5	4	0	0	4	-2	2	2	2	-2	2	0	6
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	211	226	293	238	207	248	146	150	181	182	150	204	2,436
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	-3	0	3	0	-3	3	-1	2	2	-1	4	-6	-1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	1	0	-1	0	0	0	0	1	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0575	SCS0575 SCM Shared Services	0	3	0	1	-1	0	1	1	0	0	1	0	6
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0576	SCS0576 SCS Demand Planning	350	335	360	359	332	334	468	211	30	198	240	601	3,817
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0580	SCS0580 SCM Data and Analytics	-1	1	0	0	0	1	0	2	-2	0	1	-1	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	2	-2	0	2	-1	1	-1	0	0	0	0	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	166	96	267	265	145	175	296	325	227	333	247	368	2,910
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	3	8	-3	-3	10	14	14	0	-1	9	-5	-2	46
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	1	2	0	1	-1	0	8	-5	2	3	-5	202	209
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0702	SCS0702 President & CEO	2,241	2,114	2,263	2,007	1,362	2,325	1,124	1,562	1,091	957	1,203	1,605	19,855
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0493	SCS0493 SCS CIO	-4,444	626	-4,922	-1,556	1,993	25	29	1,163	232	-8,435	435	1,480	-13,374
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0538	SCS0538 SCS Business Partners	21	70	75	76	100	308	81	51	-16	-335	57	35	522
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	1	0	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0508	SCS0508 Call Center Tech Support	1	45	12	12	4	1	11	2	21	16	490	248	864
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0509	SCS0509 CSandM Shared Services	6	-2	-1	0	0	0	0	0	0	0	4	-2	5
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	13	-13	17	1	0	10	-2	-7	-2	0	22	3	43
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0512	SCS0512 Customer Engagement	4	9	12	24	1	2	6	-2	12	3	5	-1	76
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0526	SCS0526 CSS Operations	170	170	153	154	-23	227	164	320	164	174	216	209	2,098
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0413	SCS0413 Fleet Operations & Trading	12	5	8	4	15	9	11	8	3	10	1	21	108
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0415	SCS0415 Operations Data Solutions	0	1	2	0	-1	15	4	-1	-1	0	0	1	20
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0420	SCS0420 Financial Services IT	-2	0	0	0	0	1	-1	0	0	0	0	0	-2
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0421	SCS0421 Gen. Technology Solutions	-2	10	4	4	3	2	-2	-3	3	3	10	-2	30
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	1	3	1	1	1	1	3	4	5	9	-3	28
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	1	4	3	0	5	-2	11	-1	23
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0459	SCS0459 Real Time Operations	3	1	0	0	1	0	2	1	0	1	0	1	11
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0465	SCS0465 Plant Technology Solutions	46	46	8	0	-11	39	1	0	4	0	0	1	134
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0431	SCS0431 IT - Plant Farley Support	-10	3	9	-10	7	-1	-6	-1	0	4	0	-4	-8
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	4	-4	1	-1	0	4	-4	0	0	4	-4	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	1	0	-1	3	-3	8	-6	-1	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	-2	2	-1	0	2	33	-35	0	0	0	2	1	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0458	SCS0458 SNC Applications	-25	5	0	-3	6	-5	14	-14	0	2	7	-8	-22
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	3	-1	-4	9	-4	0	-3	8	-6	12	-8	-9	-1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0416	SCS0416 Planning Ops and Engineering	9	13	4,122	51	-4,042	-10	26	-8	5	9	4	35	215
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	2	-7	2	-1	4	-1	-2	1	0	1	-2	6	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0467	SCS0467 Work and Asset Management	-96	40	330	63	38	57	69	57	86	47	64	53	806
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0527	SCS0527 GIS COE	19	13	6	20,987	-20,938	53	33	9	40	11	-3	896	1,126
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	22	-5	4	86	6	-8	28	-10	-6	1	4	-8	115
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0535	SCS0535 SPC Technology Solutions	-7	3	2	-3	4	1	0	-2	6	0	14	-25	-7
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	4	-3	0	115	-108	3	1	-6	8	-5	31	40
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0412	SCS0412 Electric Technology Solutions	-9	15	-9	0	4	87	93	103	-35	1	15	-14	253
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	456	911	871	523	292	455	377	353	391	682	731	529	6,572
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0507	SCS0507 Corporate Business Solutions	67	20	72	570	203	-718	38	61	52	56	54	66	540
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0445	SCS0445 Database Services	1,286	1,850	1,531	1,024	1,958	328	912	1,421	1,289	978	1,872	1,571	16,022
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0471	SCS0471 Technology Tools	639	1,035	885	848	760	1,223	878	913	1,052	801	1,245	561	10,841
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	36	42	49	43	28	47	42	49	46	23	51	67	525
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	1,626	1,651	-1,205	337	751	-1,301	1,227	249	883	974	1,179	826	7,196
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0533	SCS0533 Maximo - SCM	315	279	289	368	56	258	205	232	231	505	210	191	3,138
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0541	SCS0541 Maximo - Work Management	155	180	138	-192	159	69	137	71	75	88	95	114	1,089
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0545	SCS0545 Primavera COE	2,013	1,320	1,539	1,394	1,166	2,485	701	1,208	1,546	1,928	2,614	-1,532	16,382
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0419	SCS0419 Enterprise Technology Solution	85	130	114	76	156	115	102	103	110	14	67	123	1,194
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0411	SCS0411 Product Delivery HCM	0	43	-1	1	-1	1	1	13	-12	43	235	287	607
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0450	SCS0450 Enterprise Foundations	52	134	245	66	96	138	179	137	112	154	553	-288	1,578
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0475	SCS0475 Delivery Process Management	503	524	482	400	405	400	512	464	409	558	398	486	5,540
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0483	SCS0483 Technology Enablement	2,297	2,103	1,874	1,628	1,680	1,538	1,629	1,811	2,100	3,188	1,084	1,398	22,330
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0484	SCS0484 Architecture	227	211	399	108	417	255	247	418	248	269	182	289	3,270
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0529	SCS0529 Product Delivery	3,421	4,235	3,664	3,435	2,692	3,024	4,156	3,173	3,062	6,697	937	2,536	41,035
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	50	5	178	23	33	62	36	665	1,050
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0599	SCS0599 End User Success	139	108	117	101	69	74	94	84	77	96	84	131	1,174
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	26	119	83	61	135	425
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	2	3	1	0	1	0	1	0	0	0	0	0	7
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0501	SCS0501 Gas Technology Applications	17,774	-22,979	-2,228	-1,255	410	78	0	151	2,129	494	386	-2,410	-7,451
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	4	7	4	0	2	0	8	0	3	3	2	2	34
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0559	SCS0559 GAS Technology Delivery	-2,422	2,420	2,342	4,095	1,041	1,151	2,545	1,916	1,236	1,588	1,950	2,054	19,916
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	1,609	7,624	3,933	9,879	2,439	3,424	1,155	3,938	3,703	4,387	4,161	4,340	50,592
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0566	SCS0566 GAS Field Technology	2,278	7,949	5,530	5,562	4,639	4,733	3,474	3,248	5,635	4,972	4,160	4,352	56,531
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0567	SCS0567 GAS Asset Technology	32,259	13,557	12,261	-8,062	31,468	1,482	9,841	9,036	6,629	16,641	3,411	11,416	139,937
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0568	SCS0568 GAS Customer Technology	83,703	9,079	1,449	7,545	9,786	20,534	15,713	19,645	38,235	7,811	24,419	18,071	255,991
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	28,373	13,183	9,852	-1,128	-2,453	5,700	4,638	4,079	6,505	9,381	-8,355	12,181	81,956
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0502	SCS0502 Operational Excellence	4,142	1,885	-5,359	-1,641	-39	1	2	0	1	1	1	-755	-1,761
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0557	SCS0557 GAS Strategic Technology	7,125	3,606	6,025	6,299	3,943	4,245	5,040	4,792	8,743	6,869	6,088	6,156	68,931
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	12,154	5,025	7,869	9,467	5,291	8,539	6,675	16,296	13,715	7,491	12,974	18,033	123,531
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	-6,232	450	0	270	0	0	0	0	0	0	0	-5,511
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	6,780	7,783	672	3,374	2,930	970	16,812	-6,057	3,397	2,950	1,345	4,037	44,991
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0504	SCS0504 Retail Energy - IT	12	23	-16	6	23	3	34	3	12	29	10	6	145
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0558	SCS0558 SouthStar Energy Technology	-1	5	24	0	1	8	-5	0	78	47	38	73	268
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0426	SCS0426 SCS Data Center Program	1,782	1,785	780	178	746	505	1,524	3,308	972	712	1,507	888	14,688
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0401	SCS0401 Windows Support	340	389	512	404	634	407	223	256	341	353	255	369	4,484
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0402	SCS0402 Infrastructure Integration	1,428	1,433	1,985	2,270	913	1,862	2,076	2,080	2,081	2,803	5,975	1,659	26,564
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0435	SCS0435 Enterprise Storage	1,055	1,513	1,559	1,455	2,661	-420	887	878	1,742	653	966	1,321	14,269
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0441	SCS0441 Host Systems	818	1,990	645	824	537	734	-43	690	290	720	1,225	469	8,899
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0444	SCS0444 Computing Services	101	119	148	87	70	63	63	64	150	124	145	138	1,270
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0487	SCS0487 OS and Integration	41	38	39	42	40	29	58	45	44	45	49	22	493
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0499	SCS0499 Compute Security and Compliance	275	257	313	239	312	247	270	272	410	304	344	358	3,600
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0521	SCS0521 Virtualization Infrastructure	823	1,092	845	868	776	772	763	862	889	943	843	534	10,008
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0540	SCS0540 UNIX/LINUX Support	619	1,306	897	1,275	601	625	800	488	542	683	1,577	964	10,378
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS5030	SCS5030 Platform Support	165	236	255	318	269	232	184	207	734	347	1,221	-107	4,061
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	17	3	-2	18
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1002	SCS1002 Infrastructure Operations	69	63	88	33	47	62	25	65	71	53	62	78	715
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	31	3	150	88	73	59	61	59	47	68	48	72	758
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	444	372	452	364	401	435	441	436	467	467	435	600	5,314
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	493	375	415	381	332	435	407	398	370	451	438	612	5,107
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1006	SCS1006 Field Ops East and National	68	54	50	71	49	62	50	70	65	67	82	86	772
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	13	11	13	-10	-4	12	-3	11	13	-19	9	-11	36
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1008	SCS1008 FO GA SE and National	12	6	-11	3	15	0	8	11	-4	24	32	41	136
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1009	SCS1009 FO GA NW	8	-2	6	4	6	10	-4	7	1	0	6	13	56
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1010	SCS1010 FO GA SW	19	25	18	25	5	26	7	6	-4	-7	8	0	127
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1012	SCS1012 Field Ops West and Generation	97	112	99	98	140	102	101	136	135	139	253	141	1,553
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1013	SCS1013 FO AL Eastern and Western	-11	-1	1	9	33	17	25	8	33	0	-3	-1	109
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1014	SCS1014 FO Mississippi	13	-8	20	-6	-2	8	-10	3	-2	1	2	6	24
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	2	0	-7	0	2	28	-7	19	-3	8	-15	6	33
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1016	SCS1016 FO AL Mobile and Training	18	31	28	3	13	29	6	12	31	10	12	19	212
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	9	-7	17	-15	12	-2	-5	1	12	-17	34	-14	24
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	-2	50	-43	-3	-1	9	5	-10	-1	4	3	-6	4
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1019	SCS1019 Field Operations Fiber	98	88	116	119	79	79	125	147	152	105	118	173	1,399
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	27	51	33	61	32	40	42	68	65	77	91	92	678
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	45	41	56	38	48	52	87	41	33	72	57	76	647
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1022	SCS1022 Data Center Operations West	86	134	111	101	216	509	356	309	333	336	103	248	2,842

G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1023	SCS1023 Data Center Operations East	173	294	558	291	498	194	1,001	1,120	263	1,165	656	786	6,999
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1024	SCS1024 FO GA NE	30	28	31	34	15	26	16	-1	11	22	33	21	266
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	7	-1	-3	-1	1	-1	0	5	5	29	41
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	148	310	564	358	283	474	294	261	305	4,909	244	336	8,484
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0417	SCS0417 Data and Wireless Network	956	945	637	888	841	1,130	1,013	941	860	1,852	1,441	1,770	13,274
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0422	SCS0422 Voice & Unified Communications	2,156	1,631	3,027	2,233	2,012	1,603	1,791	3,433	2,300	2,837	2,419	2,601	28,043
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0481	SCS0481 Firewall Services	421	334	389	299	307	287	341	173	295	306	307	291	3,750
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0524	SCS0524 Network Services	113	141	200	140	139	212	215	240	241	279	293	391	2,604
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0407	SCS0407 Telecom Edge Services	9,998	11,717	11,223	9,710	9,122	5,415	9,154	5,057	10,603	10,032	9,236	10,880	112,147
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0464	SCS0464 Telecom Core Services	81	261	69	117	90	147	149	163	138	152	209	264	1,840
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0485	SCS0485 Telecom Wireless	19	42	13	37	5	12	4	60	72	-11	-1	44	295
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0532	SCS0532 Telecom Aggregate Services	-11	3	-849	25	34	40	13	26	83	27	36	67	-505
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0539	SCS0539 Telecom Services	7	49	69	63	60	92	47	65	138	123	108	135	958
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0491	SCS0491 Infrastructure Services	148	51	170	40	-19	294	152	580	202	888	93	50	2,650
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	204	176	190	159	281	111	480	237	458	377	231	274	3,179
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0409	SCS0409 Infrastructure Solutions	55	75	71	94	71	110	76	111	103	65	75	90	996
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0451	SCS0451 OT Systems and Compliance	267	259	224	260	119	350	256	275	198	405	132	236	2,981
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0453	SCS0453 Infra Process Tools Automation	314	410	481	444	57	341	332	397	395	437	718	460	4,784
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0482	SCS0482 Fixed Wireless	169	116	147	142	142	156	110	208	143	-13	25	5	1,349
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0516	SCS0516 Asset Resilience	136	116	144	136	102	130	119	139	111	123	140	154	1,549
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	12	2	26	-10	0	83	-11	-7	8	-1	17	120
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0577	SCS0577 OT Networks	41	95	114	202	160	23	25	52	41	43	84	29	910
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0586	SCS0586 IS Cloud Engineering	116	141	110	95	102	122	106	127	108	109	118	176	1,430
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	97	98	124	319
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	152	161	256	698	181	247	233	343	261	437	222	279	3,470
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	-60	41	481	258	480	277	492	731	35	545	519	862	4,662
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0437	SCS0437 Cybersecurity	3,572	554	1,367	617	641	1,345	1,535	1,343	2,143	1,504	1,776	1,091	17,488
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0448	SCS0448 Cybersecurity Assurance	282	214	339	336	200	265	275	275	302	346	535	595	3,966
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	-535	240	560	706	358	409	426	608	554	451	386	560	4,723
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0497	SCS0497 Identity Security	-167	486	681	363	356	482	428	364	547	430	674	1,134	5,777
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	1	4	3	12	24	27	15	10	96
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	182	118	241	726	379	337	476	1,177	3,636
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0430	SCS0430 Specialized Cyber Security	638	997	1,214	895	899	823	834	912	1,673	1,279	791	978	11,933
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0439	SCS0439 Nuclear Cyber Security	18	-2	-1	4	9	14	16	2	-5	14	4	3	77
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	28	45	61	62	-31	-1	1	24	23	23	10	20	265
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	13	30	13	-29	-1	63	-33	157	-103	-1	6	46	161
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	107	250	122	111	123	112	128	3,737	-3,215	525	346	345	2,692
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	2,068	522	551	436	344	610	670	600	291	981	744	2,290	10,109
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	96	199	183	162	181	143	1,105	-707	295	1,656
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0428	SCS0428 Security Technologies&Controls	427	331	349	347	267	419	290	129	230	375	229	504	3,896
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0446	SCS0446 Security Operations and Infra	195	201	109	105	615	394	433	360	178	397	477	510	3,973
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0494	SCS0494 Digital Defense Center DDC	112	42	64	64	59	80	88	85	302	86	82	85	1,149
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0517	SCS0517 Cyber Threat Analysis	227	321	357	335	423	555	938	173	355	367	317	601	4,970
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0531	SCS0531 Cyber Incident Response	262	385	611	377	500	332	527	558	617	787	508	559	6,023
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	3	26	-5	10	16	50
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	15	326	175	136	54	130	175	140	194	212	212	301	2,070
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0548	SCS0548 AI Technology COE	42	53	74	213	174	309	250	230	337	364	310	274	2,629
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	449	470	761	723	48	772	474	606	775	924	443	757	7,201
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	501	361	-326	563	354	187	216	373	390	476	366	460	3,921
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	157	163	173	143	61	107	97	132	98	131	83	111	1,455
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	241	459	197	251	-111	66	77	123	181	214	157	255	2,109
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0478	SCS0478 Technology TSPD Back Office	554	536	963	692	-189	231	197	295	317	390	238	400	4,624
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0489	SCS0489 Technology TSPD GAS	1,068	1,256	2,191	2,563	824	14,565	1,337	1,689	1,831	2,428	1,670	3,933	35,355
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	700	-158	161	127	183	197	216	222	225	312	2,185
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	137	289	128	299	152	216	311	206	157	250	215	283	2,640
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0432	SCS0432 Strategic Supplier Management	212	235	220	11	120	255	267	162	236	193	227	271	2,408
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0456	SCS0456 Technology Risk and Compliance	-294	464	238	354	467	415	277	272	298	587	370	1,650	5,099
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0488	SCS0488 TO Business Excellence	48	52	64	48	58	66	47	69	71	39	61	70	691
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0547	SCS0547 Service Management Office	330	321	348	334	270	358	339	323	279	315	314	383	3,915
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0555	SCS0555 Business Insight	6	6	29	34	6	19	28	65	79	23	17	37	350
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0833	SCS0833 Cool Compliance Support	116	101	84	95	102	58	84	69	176	162	126	119	1,291
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	434	670	793	1,051	448	1,194	357	860	1,196	925	734	1,291	9,953
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0404	SCS0404 Development Strategies & Stnds	180	233	130	259	1,403	323	-733	322	342	599	1,003	-68	3,993
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0405	SCS0405 Software Development Services	626	706	990	741	607	629	774	668	646	780	610	739	8,517
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	1,876	2,189	2,484	-312	2,057	973	1,699	422	2,462	667	840	1,409	16,767
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	1,061	-262	147	2,611	-846	1,555	1,197	337	1,136	1,266	582	1,206	9,990
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0513	SCS0513 Data Analytics & Reporting	422	283	156	164	206	266	1,487	-979	399	386	484	460	3,733
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0520	SCS0520 Information Management Office	195	175	204	179	170	152	321	171	94	162	196	162	2,182
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0522	SCS0522 Content Management	33	54	71	114	68	154	-55	61	397	143	71	109	1,220
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0537	SCS0537 Technology Services	116	132	99	122	125	137	45	135	108	370	128	152	1,669
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	112	93	90	103	85	53	86	101	199	107	98	419	1,545
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0427	SCS0427 Workplace Software Asset Management	202	460	209	186	385	195	209	448	171	216	467	236	3,382
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	112	100	135	124	126	138	141	116	187	142	727	2,050
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0410	SCS0410 Digital Workplace Services	39	300	37	52	39	67	64	33	72	95	69	57	924
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0423	SCS0423 Productivity Technologies	1,459	1,319	1,324	-2,108	8,544	3,084	2,959	2,867	3,042	3,071	2,594	3,290	31,445
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0433	SCS0433 Workplace Enablement	1,020	11,880	7,226	6,097	5,777	6,745	4,154	9,578	4,611	4,340	4,331	9,502	75,260
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0469	SCS0469 Messaging and Conferencing	335	286	356	288	201	283	366	371	334	386	271	523	4,001
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0514	SCS0514 Digital Workplace Technologies	2,788	397	380	657	-29	367	-20	566	486	589	616	710	7,508
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0542	SCS0542 Digital Workplace Platforms	729	720	746	671	527	636	-386	1,426	520	809	597	636	7,632
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0406	SCS0406 IT Service Center	576	332	454	417	333	417	399	371	418	402	339	595	5,053
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0418	SCS0418 Workplace Support AL	53	59	79	66	64	53	83	105	86	93	111	107	959
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0425	SCS0425 Workplace Support GA North	41	29	37	25	55	21	34	37	35	390	819	1,081	2,604
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	40	29	35	30	24	23	37	27	27	37	26	65	400
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	46	42	57	29	30	34	44	35	30	30	31	60	468
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0460	SCS0460 Enterprise Workplace Support	255	250	286	280	239	260	244	237	259	238	261	336	3,146
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0463	SCS0463 Digital Workplace Operations	65	51	86	84	51	57	60	67	72	74	58	105	830
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0466	SCS0466 Workplace Support GA South	29	41	36	33	28	49	17	34	39	54	49	68	480
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0468	SCS0468 Workplace Support APC HQ	1	-1	4	4	6	0	-1	8	14	13	13	14	75
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0479	SCS0479 Workplace Support West	1	0	0	1	0	0	1	0	0	2	0	2	8
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0543	SCS0543 Workplace Support East	31	39	33	35	36	22	34	41	27	43	41	56	440
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0544	SCS0544 Workplace Support Illinois	35	65	58	60	41	48	31	63	40	60	42	58	599
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	26	15	155	47	-17	81	143	71	-10	48	-15	-6	537
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0198	SCS0198 Research and Development VP	-5	0	1	0	0	0	1	2	-2	0	4	-3	-3
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0199	SCS0199 Research and Development	204	36	-1	11	427	46	27	0	-9	-3	-1,711	131	-841
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	22	9	-8	1	-3	12	-11	6	-1	16	-3	-18	22
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	-1	13	-39	-5	1	1	0	1	1	1	-2	1	-28
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0232	SCS0232 NCCC Design Engineering	1	2	1	-2	0	0	0	0	0	1	1	0	4
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0234	SCS0234 NCCC Project Development	0	1	-1	11	-9	-2	0	0	0	0	0	40	41
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0236	SCS0236 NCCC Project Management	19	-127	133	-15	-3	5	-3	2	1	-7	1	0	6
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	1	0	-1	0	0	3	-3	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	12	48	33	68	32	18	45	33	350	29	10	18	696
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0103	SCS0103 Commercial Operations Executiv	-6	0	4	-3	0	0	1	1	-1	5	5	-9	-2
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0248	SCS0248 Wholesale Contract Services	3	-1	0	1	0	1	1	-1	0	1	-1	1	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	1	-1	0	1	-1	0	0	1	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	-3	0	0	0	0	1	-1	0	0	0	0	0	-3
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0261	SCS0261 SCG Fleet Operations	1	2	2	2	-2	1	3	0	-2	4	4	-3	12
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0262	SCS0262 SCG Operation Services	0	2	0	2	-1	1	1	8	-4	-4	0	541	548
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0264	SCS0264 Fleet Optimization	1	1	2	0	1	2	1	-2	4	-4	0	1	6
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0265	SCS0265 Real-Time Operations	-1	3	0	1	2	0	5	0	1	5	-2	5	17
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	2	8	-3	14	-11	4	0	9	-4	-3	2	-1	17
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	-3	6	-2	2	0	-1	4	0	2	-1	0	13	19
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	3	18	7	3	21	-12	-2	19	-1	15	7	-19	58
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0255	SCS0255 Structuring & Analysis	1	6	-4	0	1	0	1	1	0	1	1	1	7
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	3	3	-5	3	6	-1	0	-3	-2	56	-59	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0292	SCS0292 System Planning	2	8	-7	0	0	45	-43	9	-1	11	-17	1	8
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0291	SCS0291 Distributed Generation	6	-3	1	-1	0	4	-1	3	-3	13	-3	4	20
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0293	SCS0293 Resource Planning	4	7	11	-11	-2	10	-3	-1	1	7	-4	2	21
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0294	SCS0294 Generation Planning & Dev	12	1	28	-13	28	-22	22	6	-9	35	-15	-38	35
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	1	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0183	SCS0183 Transmission Planning	7	-9	-2	1	13	3	-2	-1	33	-13	-15	-18	-4
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0207	SCS0207 Transmission Planning - East	0	8	-7	2	-2	1	0	-1	0	2	1	5	8
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0208	SCS0208 Transmission Planning - West	0	-2	3	-4	3	5	-4	0	1	-3	3	0	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0170	SCS0170 Operations	-1	6	-1	0	1	5	4	1	15	-14	59	-60	16
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0180	SCS0180 SCG-Hydro Services	-4	-1	-7	-10	-31	14	-10	14	-18	1	7	13	-32
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	5	23	-18	5	1	3	-4	-8	7
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	4	-3	2	-2	3	-3	2	-1	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	1	0	3	0	-2	3	12	-12	4
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	20	5	-19	18	-22	7	-4	-75	-71
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0049	SCS0049 Craft Labor	-153	136	118	173	184	39	191	117	150	176	124	-5	1,251
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0173	SCS0173 East Production Group	1	8	13	8	-20	1	6	-5	29	-12	34	-60	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0181	SCS0181 Red Hills Organization	-21	2	7	8	-17	24	-15	4	22	-3	-17	13	7
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0174	SCS0174 Generation Exec APC	-1	0	7	-6	2	-2	2	-1	0	0	42	-9	35
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0175	SCS0175 Generation Exec MPC	-2	0	3	0	-2	0	0	5	-5	1	0	-2	-1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0210	SCS0210 Bulk Power Operations	16	-1	2	2	-6	8	9	-4	3	11	7	-15	32
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0220	SCS0220 Energy Management Systems	4	22	14	-8	-10	-9	11	0	10	11	-15	-1	27
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0800	SCS0800 Operations Transmission	4	-3	5	1	52	-50	-3	5	-6	7	3	-6	9
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	13	-4	0	9
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	1	-1	0	0	0	0	0	0	2	133	135
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	12	-10	10	-5	5	1	-5	-1	0	-1	0	6
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0004	SCS0004 Project Shared Services	10	-11	18	-3	2	-2	0	2	3	-4	12	1	29
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0119	SCS0119 Gen Plant Performance	4	26	-45	-11	11	10	-1	14	-19	6	-11	-3	-18
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0122	SCS0122 Performance and Heat Rate	-3	0	0	0	0	1	-1	2	-2	3	-3	0	-3
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	1	0	1	0	0	1	-1	0	0	0	0	3	5
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0145	SCS0145 MnD and Remote Operations	-41	3	9	-5	2	12	-7	0	-1	8	-3	2	-22
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0154	SCS0154 Work Management Planning	1	0	0	0	0	0	1	-1	0	2	-2	0	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0155	SCS0155 CBM and Analytics	61	-5	-15	12	-17	6	9	1	1	23	19	-51	43
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0172	SCS0172 Performance and Reliability	-6	3	-1	-12	6	7	33	-31	-6	-3	21	-17	-4
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0044	SCS0044 P & C Wholesale	1	1	0	0	0	0	0	0	0	0	0	0	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0054	SCS0054 Energy Systems Development	1	3	1	0	1	0	3	0	1	0	0	0	9
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	-2	2	2	1	-1	-1	0	3	-4	5	5	-6	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	1	-1	2	-2	0	0	1	0	4	-2	-1	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	4	1	1	-3	1	3	4	-5	-1	4	-3	5
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	-2	3	1	-2	-2	0	0	0	2	0	-1	1	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0062	SCS0062 Design Electrical Discipline	2	4	5	-3	-2	0	9	-5	0	0	7	-4	13
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	1	-1	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	1	0	-3	1	-1	1	-1	0	2	-1	-2	-2
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0082	SCS0082 Design Electrical South Region	0	5	2	-4	-2	1	3	0	-3	0	2	3	7
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	5	-5	1	1	-1	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0070	SCS0070 Design Engineering	1	1	0	1	0	-2	0	0	0	0	0	0	0
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0063	SCS0063 Design Mechanical	6	-5	5	2	-2	-1	3	-1	-2	-3	21	-4	20
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0073	SCS0073 Design Mechanical West	4	7	8	-2	4	2	4	3	0	-1	3	5	36
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0118	SCS0118 Design Mechanical East	-1	0	4	-3	0	0	0	0	0	0	1	1	4
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	1	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0200	SCS0200 TSS Engineering VP	1	1	2	0	0	0	2	3	-3	1	2	2	10
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0030	SCS0030 Protection & Control Applicati	2	10	3	-3	2	-1	6	3	-1	2	3	1	26
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0031	SCS0031 Transmission SIA	2	5	5	-1	-4	2	3	-1	4	8	-4	3	22
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0826	SCS0826 PCA SIA	0	0	1	1	2	-3	0	2	-2	0	0	1	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0027	SCS0027 Line Contract Design	2	3	-1	0	2	1	1	3	-2	28	-25	5	14
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0028	SCS0028 Line Design	2	11	9	-2	10	-6	2	5	3	3	11	-6	41
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0029	SCS0029 Line Standards	21	-12	5	-1	-3	-1	2	4	-12	-2	10	-5	7
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	1	1	0	0	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	2	4	12	-4	2	6	-2	2	-1	4	2	-8	18
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0061	SCS0061 Project Engineering	8	33	21	5	2	-3	27	3	10	10	9	23	148
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0026	SCS0026 Substation Contract Design	0	-3	10	-5	8	-5	-3	3	0	8	-3	1	11
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0032	SCS0032 Substation Controls	2	4	2	2	-4	4	0	3	-2	1	5	0	20
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0033	SCS0033 Substation Standards	3	14	-11	20	-26	5	-1	30	-13	-11	48	-65	-7
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0308	SCS0308 Equipment Services	14	-1	50	-53	-23	3	61	-30	22	-16	42	-16	54
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	6	2	2	1	11
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0825	SCS0825 Substation Engineering	23	9	-1	-2	5	2	18	-10	22	15	-3	-6	71
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0076	SCS0076 Civil Field Services	61	-17	35	8	-64	50	27	-3	24	20	-49	-41	50
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0120	SCS0120 Environmental Solutions	-12	5	1	2	0	15	-9	2	1	8	3	15	31
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	384	330	340	781	351	516	931	1,225	-322	3,191	2,670	1,443	11,841
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	1	8	10	-8	5	2	4	6	4	-1	14	-5	39
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	1	-2	11	-2	-7	14	-11	1	-3	4	1	-3	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0045	SCS0045 Projects-Hydro	1	2	1	0	1	0	2	0	1	1	0	0	7
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0003	SCS0003 Project Center of Excellence	98	90	153	235	191	71	110	72	52	-38	-11	-49	974
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0052	SCS0052 Projects East	24	33	33	45	-66	16	7	47	-61	59	-1	-45	93
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0080	SCS0080 Projects West	5	13	10	9	-1	-8	13	0	2	5	29	-18	59
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0117	SCS0117 G&T Quality	23	8	-28	5	41	-3	-8	-27	7	0	18	-29	5
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	8	45	-18	-22	13
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	3	0	-3	2	-2	1	-1	0	0	0	1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0047	SCS0047 Project Services	5	42	41	13	-38	52	1	6	110	175	1	99	506
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0020	SCS0020 PMO-Transmission	20	51	52	51	26	23	-1	5	3	-2	0	0	229
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0022	SCS0022 PD Project Support West	5	3	2	1	2	13	-6	2	-1	2	0	0	22
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0024	SCS0024 PD Project Support East	2	-1	7	1	-2	21	-11	11	-20	2	0	2	13
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0055	SCS0055 PS-Project Controls	5	26	1	-2	7	0	6	-5	0	3	-1	1	41
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	1	0	0	0	1	1	4
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0002	SCS0002 Projects and Construction	0	1	2	0	0	0	1	3	0	1	0	14	24
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	11	-4	4	-35	9	16	-19	-19
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	5	5	0	3	-2	4	-4	0	1	4	-5	12
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	-1	22	-20	2	1	-1	0	2	6	-9	0	1	3
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	16	19	-28	47	-40	-9	14	-11	15	15	-16	-14	7
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0148	SCS0148 TS - ERO Support	0	9	-8	1	-1	2	-1	0	2	-2	0	0	2
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	3	9	25	-13	-12	32	-20	17	-14	-6	10	-21	11
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0083	SCS0083 TS-I&C Field Services	16	-23	5	-15	9	4	6	4	-9	5	-2	0	-1
G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	7	2	5	2	-3	-5	6	8	-5	0	-3	3	16

	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	3	-2	3	1	-3	0	5	4	1	-10	2	4
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	3	5	-1	10	-4	-1	40	-33	5	-2	7	-2	24
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	5	-2	7	31	-27	14	-8	9	-12	5	2	-14	12
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0115	SCS0115 Tech Svcs Gas	5	-2	5	-4	-2	4	-2	3	3	19	0	-25	3
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	8	-9	14	1	-15	0	9	-3	-5	5	-4	-1	1
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	6	3	-8	-1	0	9	-6	0	0	0	5	-3	5
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	-1	3	3	-3	1	-1	4	0	3	4	-4	-1	8
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	3	17	-8	24	-26	8	15	-16	15	-6	3	9	38
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0133	SCS0133 NDE	-34	20	-17	9	4	-9	-4	7	-4	5	3	-4	-25
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	19	-6	33	21	-15	21	-38	-16	18	-5	0	-14	18
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	8	-6	-2	5	-5	1	0	5	-8	6	18	-21	1
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0189	SCS0189 Technical Services	0	3	26	-23	-1	0	1	1	-1	1	0	0	8
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0100	SCS0100 Technical Shared Services	2	5	1	2	38	-35	0	7	559	-207	31	-3	398
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	79	88	87	98	76	78	80	75	95	102	90	95	1,043
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0179	SCS0179 Operations Communications	2	2	11	-6	4	4	0	35	-28	12	-10	-2	23
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0191	SCS0191 Operations Compliance	4	4	3	-3	-1	1	4	1	1	5	0	3	21
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	6	14	20
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0126	SCS0126 Strategic Initiatives	-1	8	26	-4	-8	11	-12	6	-3	11	31	65	131
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	20	6	22	8	8	17	0	1	0	1	0	8	89
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	9	10
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0156	SCS0156 Design & Delivery Tools	2	3	3	3	-4	5	1	8	-7	8	-5	1	19
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0157	SCS0157 BP&I Business Tools	-12	8	17	-7	1	1	0	4	-4	0	1	3	12
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0158	SCS0158 BP&I Application Solutions	10	65	-49	-7	-1	13	2	-8	-2	6	-5	3	29
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0190	SCS0190 Business Technology Services	0	2	0	0	1	1	-3	0	3	-2	1	-2	1
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0128	SCS0128 System Safety Support	27	18	27	69	69	52	75	45	61	64	63	32	602
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0135	SCS0135 Technical Training	152	16	-7	4	4	-10	25	15	-30	36	-23	-51	131
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0136	SCS0136 Safety and Health	-10	24	22	25	9	15	24	44	3	-37	40	29	189
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0364	SCS0364 Field Operations - West	0	2	8	-8	7	-6	3	11	4	-15	10	-3	13
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0365	SCS0365 Field Operations - East	-5	5	1	-4	3	-4	4	12	-8	-1	-1	3	7
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0366	SCS0366 Continuous Improvement	64	132	129	117	175	197	175	181	174	216	214	-262	1,513
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0578	SCS0578 Safety and Training	12	11	73	22	2	20	67	95	87	84	68	69	609
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0579	SCS0579 Training Support Services	466	552	661	690	929	926	1,138	1,621	1,340	1,489	1,646	-3,450	8,009
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	1	1	0	-1	0	1	9	13	-17	7
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0090	SCS0090 Construction and Eng Support	0	1	0	0	1	-1	0	0	0	0	0	0	1
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	-117	1	1	0	1	0	1	0	0	1	0	1	-111
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0310	SCS0310 Internal Controls & Compliance	453	495	516	355	428	402	585	506	512	626	599	749	6,225
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0315	SCS0315 Accounting Policy and Research	91	123	117	109	84	99	108	73	116	112	84	135	1,251
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0326	SCS0326 Southern Financial Reporting	286	362	285	227	266	273	349	343	363	308	318	395	3,774
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0318	SCS0318 SCS Corporate Accounting	9,662	10,735	8,091	9,672	7,309	8,859	10,800	14,807	7,335	9,763	10,853	11,558	119,445
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	-285	-3,152	3,757	-1,805	11,254	-11,249	2,436	170	483	250	241	325	2,425
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	-161	0	0	0	0	0	0	0	0	-160
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	1
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0809	SCS0809 Southern Material Accounting	364	268	499	386	245	302	388	323	277	173	125	249	3,599
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0816	SCS0816 Southern Fuel Accounting	2	6	0	3	3	2	5	4	3	15	6	34	83
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1823	SCS1823 Service Company Accounting	490	337	386	374	527	313	458	431	293	541	398	730	5,279
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	-18	0	1	0	1	0	0	0	0	0	0	0	-16
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	1
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0705	SCS0705 SCS Payroll Services	505	400	421	458	432	431	444	489	498	414	488	671	5,649
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0804	SCS0804 Southern Accounts Payable	485	859	890	626	771	888	682	829	775	937	642	1,225	9,610
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0782	SCS0782 CSO Payment Processing	0	1	0	0	0	0	1	0	0	0	0	1	4
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	1	6	-7	0	1	-1	6	-6	0	0	2	1	4
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	12	-10	3	-2	-1	1	4	-4	-1	0	3
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0317	SCS0317 Corporate Tax	201	347	247	521	2,500	273	253	282	241	431	375	841	6,512
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0325	SCS0325 Tax Compliance	450	822	831	888	909	857	748	600	606	758	702	1,170	9,340
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	1,448	1,437	1,379	1,265	1,070	1,166	1,305	1,221	1,174	1,251	1,142	1,930	15,788
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0829	SCS0829 SCS Indirect Tax	286	647	685	542	343	482	533	598	467	491	511	526	6,111
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0331	SCS0331 SCS ASCEND STP	-2	30	-26	-3	0	0	21	-8	-10	3	8	7	20
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0333	SCS0333 SCS Trust Finance	119	96	31	101	77	69	82	84	72	89	66	144	1,030
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0367	SCS0367 SCS Risk Management	1,602	695	630	742	1,055	1,152	839	7,431	656	794	749	1,482	17,827
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	51	94	138	67	124	103	82	85	113	66	79	83	1,084
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0323	SCS0323 Strategic Transformation Programs	10	7	76	13	-109	127	38	-21	-27	-132	-28	-83	-127
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0327	SCS0327 AFT Business Intelligence	168	376	243	194	186	227	177	222	202	229	229	213	2,666
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0329	SCS0329 AFT Strategic Transformation	1,008	862	1,217	965	1,463	1,007	794	1,480	635	1,709	571	2,089	13,800
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0831	SCS0831 AFT Business Operations	237	245	256	220	200	265	261	261	241	275	291	784	3,536
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	97	96	121	94	51	10	22	48	8	-12	0	0	534
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	297	312	289	357	336	338	273	268	521	455	378	375	4,199
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	-3	3	0	4	24	62	67	42	51	78	-40	6	294
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	1,817	456	357	440	273	175	408	466	294	780	478	1,386	7,330
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0350	SCS0350 Corporate Development and Analysis	337	560	380	197	178	278	555	270	266	252	250	848	4,371
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	35	80	165	280
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0251	SCS0251 SCS Risk Control	1,391	954	902	891	949	896	888	881	8,504	-7,875	946	1,178	10,505
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0330	SCS0330 SCS SVP Finance	83	2,051	64	116	24	107	122	59	193	175	169	409	3,572
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0348	SCS0348 SCS Financial Planning	202	257	277	213	241	251	172	169	231	229	252	374	2,868
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0704	SCS0704 SCS Treasury	1,569	2,107	1,462	1,231	1,187	1,077	1,076	686	707	636	779	842	13,358
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0777	SCS0777 SCS Financial Systems	-327	296	275	132	186	1,761	301	205	-606	305	866	418	3,812
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	1	2	2	-1	1	0	2	0	1	3	-2	13	21
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS0319	SCS0319 Budgeting and Reporting	1,142	983	1,099	798	806	1,008	1,017	956	919	1,289	1,171	1,413	12,601
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SCS	SCS2335	SCS2335 Investor Relations	172	126	139	118	99	105	282	115	120	111	164	250	1,801
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	8	8
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0005	SNC0005 Regulatory Affairs VP	1	2	2	-1	0	0	0	0	0	0	0	0	5
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	197	0	0	197
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	7	9	-5	0	0	0	0	0	0	0	11
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0034	SNC0034 Fleet Security	13	10	2	-2	0	0	0	0	0	0	0	0	23
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	3	4	3	4	2	3	1	2	5	3	4	4	37
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	10	0	0	0	10
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	1	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	3	0	0	0	0	0	0	0	0	0	3
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	2	0	0	0	0	0	0	0	2
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	13	54	-13	0	0	0	0	0	0	0	0	0	54
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	4	-1	0	0	0	0	0	0	0	0	0	3
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0432	SNC0432 Farley Site Projects	0	66	-22	0	0	0	0	0	0	0	0	4	48
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	26	-8	0	0	0	0	0	0	0	0	0	0	18
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	9	-3	0	0	0	0	0	0	0	0	0	6
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0622	SNC0622 SNC Fleet Projects	46	5	-6	0	0	0	0	0	0	0	0	0	46
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0624	SNC0624 Fleet Project Management	18	22	25	22	1	5	0	-1	0	0	0	8	99
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	1	0	0	0	1
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0152	SNC0152 SNC Communications	0	0	1	0	0	0	0	0	0	0	0	1	2
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	1	1	1	2
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	-1	3	0	3	0	0	0	0	6
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0725	SNC0725 SNC Human Resources	0	49	5	1	15	7	3	4	3	0	1	3	90
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SNC	SNC3001	SNC3001 SNC Benefits	66	103	32	26	8	7	3	3	4	5	5	6	268
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SPC	SPC0254	SPC0254 Business Development	0	0	1	0	0	0	0	0	0	0	0	0	1
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SPC	SPC0206	SPC0206 Southern Power Company	0	1	0	0	0	0	0	0	0	0	0	0	1
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	2	0	2
	G5000000	Total Operating Expenses	Total ResType	Total ResType	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	Total ResType	Total ResType				14,758,161	10,106,225	8,516,926	6,594,995	6,351,195	4,678,843	5,543,782	7,502,645	6,019,164	6,239,932	9,129,143	13,488,589	98,929,601
421	42100000	Misc Nonop Inc	000	Unspecified Resource Type			Unspecified Department	0	0	4,928	0	0	0	0	0	-15	0	0	0	4,914
421	42100000	Misc Nonop Inc	000	Unspecified Resource Type	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	33	0	0	0	0	0	0	33
421	42100000	Misc Nonop Inc	000	Unspecified Resource Type				0	0	4,928	0	0	33	0	0	-15	0	0	0	4,947
421	42100000	Misc Nonop Inc	CRP	Corporate Items (Conversion Only)	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
421	42100000	Misc Nonop Inc	CRP	Corporate Items (Conversion Only)				0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
421	42100000	Misc Nonop Inc	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
421	42100000	Misc Nonop Inc	RT CCI	Total Corporate Items				0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
421	42100000	Misc Nonop Inc	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	110	110
421	42100000	Misc Nonop Inc	KCL	Contract Labor				0	0	0	0	0	0	0	0	0	0	0	110	110
421	42100000	Misc Nonop Inc	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	110	110
421	42100000	Misc Nonop Inc	RT CLE	Total Outside Services - Contract Labor and Exp				0	0	0	0	0	0	0	0	0	0	0	110	110
421	42100000	Misc Nonop Inc	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	110	110
421	42100000	Misc Nonop Inc	RT OSV	Total Outside Services				0	0	0	0	0	0	0	0	0	0	0	110	110
421	42100000	Misc Nonop Inc	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
421	42100000	Misc Nonop Inc	LSN	ST Labor Non-Covered Empl				0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
421	42100000	Misc Nonop Inc	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
421	42100000	Misc Nonop Inc	RT LBS	Total Straight Time				0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
421	42100000	Misc Nonop Inc	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
421	42100000	Misc Nonop Inc	RT TLC	Total Labor Cost				0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
421	42100000	Misc Nonop Inc	All ResType	All ResType			Unspecified Department	0	0	4,928	0	0	0	0	0	-15	0	0	0	4,914
421	42100000	Misc Nonop Inc	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	20,999	0	33	0	0	0	0	0	110	21,141
421	42100000	Misc Nonop Inc	All ResType	All ResType				0	0	4,928	20,999	0	33	0	0	-15	0	0	110	26,055
421	42100000	Misc Nonop Inc	Total ResType	Total ResType			Unspecified Department	0	0	4,928	0	0	0	0	0	-15	0	0	0	4,914
421	42100000	Misc Nonop Inc	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	20,999	0	33	0	0	0	0	0	110	21,141
421	42100000	Misc Nonop Inc	Total ResType	Total ResType				0	0	4,928	20,999	0	33	0	0	-15	0	0	110	26,055
421	42100035	Misc Nonop Inc-CIAC	ECI	Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	ECI	Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	RT ECC	Total Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	RT ECC	Total Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	RT EML	Total Miscellaneous Expenses				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	RT TOE	Total Other Expenses				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	All ResType	All ResType				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
421	42100035	Misc Nonop Inc-CIAC	Total ResType	Total ResType				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012004	Misc Non-Operating Income	000	Unspecified Resource Type			Unspecified Department	0	0	4,928	0	0	0	0	0	-15	0	0	0	4,914
	G5012004	Misc Non-Operating Income	000	Unspecified Resource Type	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	33	0	0	0	0	0	0	33
	G5012004	Misc Non-Operating Income	000	Unspecified Resource Type				0	0	4,928	0	0	33	0	0	-15	0	0	0	4,947
	G5012004	Misc Non-Operating Income	CRP	Corporate Items (Conversion Only)	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	G5012004	Misc Non-Operating Income	CRP	Corporate Items (Conversion Only)				0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	G5012004	Misc Non-Operating Income	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	G5012004	Misc Non-Operating Income	RT CCI	Total Corporate Items				0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	G5012004	Misc Non-Operating Income	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	110	110
	G5012004	Misc Non-Operating Income	KCL	Contract Labor				0	0	0	0	0	0	0	0	0	0	0	110	110
	G5012004	Misc Non-Operating Income	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	110	110
	G5012004	Misc Non-Operating Income	RT CLE	Total Outside Services - Contract Labor and Exp				0	0	0	0	0	0	0	0	0	0	0	110	110
	G5012004	Misc Non-Operating Income	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	110	110
	G5012004	Misc Non-Operating Income	RT OSV	Total Outside Services				0	0	0	0	0	0	0	0	0	0	0	110	110
	G5012004	Misc Non-Operating Income	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012004	Misc Non-Operating Income	LSN	ST Labor Non-Covered Empl				0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012004	Misc Non-Operating Income	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012004	Misc Non-Operating Income	RT LBS	Total Straight Time				0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012004	Misc Non-Operating Income	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012004	Misc Non-Operating Income	RT TLC	Total Labor Cost				0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012004	Misc Non-Operating Income	ECI	Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012004	Misc Non-Operating Income	ECI	Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012004	Misc Non-Operating Income	RT ECC	Total Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012004	Misc Non-Operating Income	RT ECC	Total Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012004	Misc Non-Operating Income	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012004	Misc Non-Operating Income	RT EML	Total Miscellaneous Expenses				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012004	Misc Non-Operating Income	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012004	Misc Non-Operating Income	RT TOE	Total Other Expenses				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012004	Misc Non-Operating Income	All ResType	All ResType			Unspecified Department	0	0	4,928	0	0	0	0	0	-15	0	0	0	4,914
	G5012004	Misc Non-Operating Income	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	25,255	1,792	27,482	3,776	9,461	2,212	29,759	4,522	67,021	218,979
	G5012004	Misc Non-Operating Income	All ResType	All ResType				2,696	13,057	36,876	25,255	1,792	27,482	3,776	9,461	2,197	29,759	4,522	67,021	223,893
	G5012004	Misc Non-Operating Income	Total ResType	Total ResType			Unspecified Department	0	0	4,928	0	0	0	0	0	-15	0	0	0	4,914
	G5012004	Misc Non-Operating Income	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	25,255	1,792	27,482	3,776	9,461	2,212	29,759	4,522	67,021	218,979
	G5012004	Misc Non-Operating Income	Total ResType	Total ResType				2,696	13,057	36,876	25,255	1,792	27,482	3,776	9,461	2,197	29,759	4,522	67,021	223,893
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	ALO	Allocation Transaction				0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	RT TAL	Total Allocation				0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	All ResType	All ResType				0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	Total ResType	Total ResType				0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	ALO	Allocation Transaction				0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	RT TAL	Total Allocation				0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	All ResType	All ResType				0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	-4	0	0	0	0	0	0	0	0	-4
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	Total ResType	Total ResType				0	0	0	-4	0	0	0	0	0	0	0	0	-4

926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	BPN	Pension (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	BPN	Pension (non-service)				-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	RT BFE	Total Benefit Expense				-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	RT BNF	Total Benefit Costs				-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	All ResType	All ResType				-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600135	Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	Total ResType	Total ResType				-51,990	-51,990	-45,000	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-49,660	-595,922
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	BPN	Pension (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	BPN	Pension (non-service)				1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	RT BFE	Total Benefit Expense				1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	RT BNF	Total Benefit Costs				1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	All ResType	All ResType				1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600145	Empl P&B-Pension Expense-SERP Non-Service Costs	Total ResType	Total ResType				1,299	1,299	1,286	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	1,295	15,536
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	BON	OPRB (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	BON	OPRB (non-service)				-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	RT BFE	Total Benefit Expense				-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	RT BNF	Total Benefit Costs				-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	All ResType	All ResType				-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
926	92600325	Empl P&B-OPRB-Retiree Medical Non-Service Costs	Total ResType	Total ResType				-16,331	-16,331	-31,174	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-21,279	-255,343
	G5012005	Non-Service Cost Pension & Op	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	4	0	0	0	0	0	0	0	0	4
	G5012005	Non-Service Cost Pension & Op	ALO	Allocation Transaction				0	0	0	4	0	0	0	0	0	0	0	0	4
	G5012005	Non-Service Cost Pension & Op	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	4	0	0	0	0	0	0	0	0	4
	G5012005	Non-Service Cost Pension & Op	RT TAL	Total Allocation				0	0	0	4	0	0	0	0	0	0	0	0	4
	G5012005	Non-Service Cost Pension & Op	BON	OPRB (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
	G5012005	Non-Service Cost Pension & Op	BON	OPRB (non-service)				16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
	G5012005	Non-Service Cost Pension & Op	BPN	Pension (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	580,386
	G5012005	Non-Service Cost Pension & Op	BPN	Pension (non-service)				50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	580,386
	G5012005	Non-Service Cost Pension & Op	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5012005	Non-Service Cost Pension & Op	RT BFE	Total Benefit Expense				67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5012005	Non-Service Cost Pension & Op	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5012005	Non-Service Cost Pension & Op	RT BNF	Total Benefit Costs				67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5012005	Non-Service Cost Pension & Op	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,733
	G5012005	Non-Service Cost Pension & Op	All ResType	All ResType				67,022	67,022	74,889	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,733
	G5012005	Non-Service Cost Pension & Op	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,733
	G5012005	Non-Service Cost Pension & Op	Total ResType	Total ResType				67,022	67,022	74,889	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,733
426.1	42610000	Donations-Other	EDN	Donations	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	150	150
426.1	42610000	Donations-Other	EDN	Donations	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000
426.1	42610000	Donations-Other	EDN	Donations				0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.1	42610000	Donations-Other	RT EMD	Total Donations & Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	150	150
426.1	42610000	Donations-Other	RT EMD	Total Donations & Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000
426.1	42610000	Donations-Other	RT EMD	Total Donations & Sponsorships				0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.1	42610000	Donations-Other	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	150	150
426.1	42610000	Donations-Other	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000
426.1	42610000	Donations-Other	RT TOE	Total Other Expenses				0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.1	42610000	Donations-Other	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	150	150
426.1	42610000	Donations-Other	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000
426.1	42610000	Donations-Other	All ResType	All ResType				0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.1	42610000	Donations-Other	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	150	150
426.1	42610000	Donations-Other	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000
426.1	42610000	Donations-Other	Total ResType	Total ResType				0	0	0	0	0	0	0	0	0	0	0	11,150	11,150
426.3	42630000	Penalties Account	ALO	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	ALO	Allocation Transaction				0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	RT TAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	RT TAL	Total Allocation				0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	All ResType	All ResType				0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	3	0	0	0	0	41	44
426.3	42630000	Penalties Account	Total ResType	Total ResType				0	0	0	0	0	0	3	0	0	0	0	41	44
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	205	205	204	203	203	0	0	0	0	-1,020	0	0
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ALO	Allocation Transaction	ASC	ASC1632	ASC1632 Public Policy	0	0	0	0	27	0	0	0	0	0	0	0	27
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	27	-1	1	0	-1	0	0	0	0	0	0	0	25
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ALO	Allocation Transaction				27	204	205	204	229	203	0	0	0	0	-1,020	0	52
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	205	205	204	203	203	0	0	0	0	-1,020	0	0
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT TAL	Total Allocation	ASC	ASC1632	ASC1632 Public Policy	0	0	0	0	27	0	0	0	0	0	0	0	27
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT TAL	Total Allocation	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	27	-1	1	0	-1	0	0	0	0	0	0	0	25
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT TAL	Total Allocation				27	204	205	204	229	203	0	0	0	0	-1,020	0	52
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	KCL	Contract Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	KCL	Contract Labor				0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT CLE	Total Outside Services - Contract Labor and Exp				0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT OSV	Total Outside Services	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT OSV	Total Outside Services				0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ESP	Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	1,030	0	0	0	0	0	0	0	1,030
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ESP	Sponsorships				0	0	0	0	1,030	0	0	0	0	0	0	0	1,030
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EMD	Total Donations & Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	1,030	0	0	0	0	0	0	0	1,030
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EMD	Total Donations & Sponsorships				0	0	0	0	1,030	0	0	0	0	0	0	0	1,030
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	EAL	Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	-22,075	0	0	-22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	EAL	Miscellaneous Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	EAL	Miscellaneous Expenses				0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EML	Total Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	-22,075	0	0	-22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EML	Total Miscellaneous Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EML	Total Miscellaneous Expenses				0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	EMN	Meals & Entertain-Travel	ASC	ASC1632	ASC1632 Public Policy	0	0	1,309	173	-1,483	0	0	0	0	0	0	0	0
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	EMN	Meals & Entertain-Travel				0	0	1,309	173	-1,483	0	0	0	0	0	0	0	0
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1632	ASC1632 Public Policy	0	0	1,309	173	-1,483	0	0	0	0	0	0	0	0
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	1,309	173	-1,483	0	0	0	0	0	0	0	0
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ECD	Dues-Other	ASC	ASC1632	ASC1632 Public Policy	750	0	0	0	0	0	0	0	0	0	0	0	750
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ECD	Dues-Other				750	0	0	0	0	0	0	0	0	0	0	0	750
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EXD	Total Expenses - Dues	ASC	ASC1632	ASC1632 Public Policy	750	0	0	0	0	0	0	0	0	0	0	0	750
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EXD	Total Expenses - Dues				750	0	0	0	0	0	0	0	0	0	0	0	750
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT TOE	Total Other Expenses	ASC	ASC1632	ASC1632 Public Policy	750	0	1,309	173	-1,483	0	0	0	0	0	0	0	750
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	1,030	0	0	0	0	-22,075	0	0	-21,045
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT TOE	Total Other Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT TOE	Total Other Expenses				750	0	1,309	173	-453	0	0	0	0	0	22,075	0	23,855
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	205	205	204	203	203	0	0	0	0	-1,020	0	0
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	All ResType	All ResType	ASC	ASC1632	ASC1632 Public Policy	750	0	1,309	173	-1,456	0	0	0	0	0	0	0	777
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	27	-1	1	0	-1	0	0	0	0	0	0	0	25
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	6,500	6,500	6,500	14,030	0	6,500	6,500	6,500	-15,575	0	6,500	43,955
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	All ResType	All ResType				777	6,704	8,014	6,877	12,776	203	6,500	6,500	6,500	6,500	21,055	6,500	88,907
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	205	205	204	203	203	0	0	0	0	-1,020	0	0
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	750	0	1,309	173	-1,456	0	0	0	0	0	0	0	777
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	27	-1	1	0	-1	0	0	0	0	0	0	0	25
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	6,500	6,500	6,500	14,030	0	6,500	6,500	6,500	-15,575	0	6,500	43,955
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	Total ResType	Total ResType				777	6,704	8,014	6,877	12,776	203	6,500	6,500	6,500	6,500	21,055	6,500	88,907
426.5	42650000	Other Ded-Account	EDN	Donations	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
426.5	42650000	Other Ded-Account	EDN	Donations				0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
426.5	42650000	Other Ded-Account	RT EMD	Total Donations & Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
426.5	42650000	Other Ded-Account	RT EMD	Total Donations & Sponsorships				0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
426.5	42650000	Other Ded-Account	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
426.5	42650000	Other Ded-Account	RT TOE	Total Other Expenses				0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
426.5	42650000	Other Ded-Account	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
426.5	42650000	Other Ded-Account	All ResType	All ResType				0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
426.5	42650000	Other Ded-Account	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
426.5	42650000	Other Ded-Account	Total ResType	Total ResType				0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
	G5012007	Other Deductions	ALO	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	3	0	0	0	0	41	44
	G5012007	Other Deductions	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	205	205	204	203	203	0	0	0	0	-1,020	0	0
	G5012007	Other Deductions	ALO	Allocation Transaction	ASC	ASC1632	ASC1632 Public Policy	0	0	0	0	27	0	0	0	0	0	0	0	27
	G5012007	Other Deductions	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	27	-1	1	0	-1	0	0	0	0	0	0	0	25
	G5012007	Other Deductions	ALO	Allocation Transaction				27	204	205	204	229	203	3	0	0	0	-1,020	41	96
	G5012007	Other Deductions	RT TAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	3	0	0	0	0	41	44
	G5012007	Other Deductions	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	205	205	204	203	203	0	0	0	0	-1,020	0	0
	G5012007	Other Deductions	RT TAL	Total Allocation	ASC	ASC1632	ASC1632 Public Policy	0	0	0	0	27	0	0	0	0	0	0	0	27
	G5012007	Other Deductions	RT TAL	Total Allocation	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	27	-1	1	0	-1	0	0	0	0	0	0	0	25
	G5012007	Other Deductions	RT TAL	Total Allocation				27	204	205	204	229	203	3	0	0	0	-1,020	41	96
	G5012007	Other Deductions	KCL	Contract Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
	G5012007	Other Deductions	KCL	Contract Labor				0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
	G5012007	Other Deductions	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
	G5012007	Other Deductions	RT CLE	Total Outside Services - Contract Labor and Exp				0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
	G5012007	Other Deductions	RT OSV	Total Outside Services	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
	G5012007	Other Deductions	RT OSV	Total Outside Services				0	6,500	6,500	6,500	13,000	0	6,500	6,500	6,500	6,500	0	6,500	65,000
	G5012007	Other Deductions	EDN	Donations	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	2,650	2,650
	G5012007	Other Deductions	EDN	Donations	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000
	G5012007	Other Deductions	EDN	Donations				0	0	0	0	0	0	0	0	0	0	0	13,650	13,650
	G5012007	Other Deductions	ESP	Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	1,030	0	0	0	0	0	0	0	1,030
	G5012007	Other Deductions	ESP	Sponsorships				0	0	0	0	1,030	0	0	0	0	0	0	0	1,030
	G5012007	Other Deductions	RT EMD	Total Donations & Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	1,030	0	0	0	0	0	0	2,650	3,680
	G5012007	Other Deductions	RT EMD	Total Donations & Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	11,000	11,000
	G5012007	Other Deductions	RT EMD	Total Donations & Sponsorships				0	0	0	0	1,030	0	0	0	0	0	0	13,650	14,680
	G5012007	Other Deductions	EAL	Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	-22,075	0	0	-22,075
	G5012007	Other Deductions	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
	G5012007	Other Deductions	EAL	Miscellaneous Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
	G5012007	Other Deductions	EAL	Miscellaneous Expenses				0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
	G5012007	Other Deductions	RT EML	Total Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	-22,075	0	0	-22,075
	G5012007	Other Deductions	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
	G5012007	Other Deductions	RT EML	Total Miscellaneous Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
	G5012007	Other Deductions	RT EML	Total Miscellaneous Expenses				0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
	G5012007	Other Deductions	EMN	Meals & Entertain-Travel	ASC	ASC1632	ASC1632 Public Policy	0	0	1,309	173	-1,483	0	0	0	0	0	0	0	0
	G5012007	Other Deductions	EMN	Meals & Entertain-Travel				0	0	1,309	173	-1,483	0	0	0	0	0	0	0	0
	G5012007	Other Deductions	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1632	ASC1632 Public Policy	0	0	1,309	173	-1,483	0	0	0	0	0	0	0	0
	G5012007	Other Deductions	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	1,309	173	-1,483	0	0	0	0	0	0	0	0
	G5012007	Other Deductions	ECD	Dues-Other	ASC	ASC1632	ASC1632 Public Policy	750	0	0	0	0	0	0	0	0	0	0	0	750
	G5012007	Other Deductions	ECD	Dues-Other				750	0	0	0	0	0	0	0	0	0	0	0	750
	G5012007	Other Deductions	RT EXD	Total Expenses - Dues	ASC	ASC1632	ASC1632 Public Policy	750	0	0	0	0	0	0	0	0	0	0	0	750
	G5012007	Other Deductions	RT EXD	Total Expenses - Dues				750	0	0	0	0	0	0	0	0	0	0	0	750
	G5012007	Other Deductions	RT TOE	Total Other Expenses	ASC	ASC1632	ASC1632 Public Policy	750	0	1,309	173	-1,483	0	0	0	0	0	0	0	750
	G5012007	Other Deductions	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	1,030	0	0	0	0	-22,075	0	2,650	-18,395
	G5012007	Other Deductions	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	22,075	0	11,000	33,075
	G5012007	Other Deductions	RT TOE	Total Other Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
	G5012007	Other Deductions	RT TOE	Total Other Expenses				750	0	1,309	173	-453	0	0	0	0	0	22,075	13,650	37,505
	G5012007	Other Deductions	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	3	0	0	0	0	41	44
	G5012007	Other Deductions	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	205	205	204	203	203	0	0	0	0	-1,020	0	0
	G5012007	Other Deductions	All ResType	All ResType	ASC	ASC1632	ASC1632 Public Policy	750	0	1,309	173	-1,456	0	0	0	0	0	0	0	777
	G5012007	Other Deductions	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	27	-1	1	0	-1	0	0	0	0	0	0	0	25
	G5012007	Other Deductions	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	6,500	6,500	6,500	14,030	0	6,500	6,500	6,500	-15,575	0	9,150	46,605
	G5012007	Other Deductions	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	22,075	0	11,000	33,075
	G5012007	Other Deductions	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
	G5012007	Other Deductions	All ResType	All ResType				777	6,704	8,014	6,877	12,776	203	6,503	6,500	6,500	6,500	21,055	20,191	102,601
	G5012007	Other Deductions	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	3	0	0	0	0	41	44
	G5012007	Other Deductions	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	205	205	204	203	203	0	0	0	0	-1,020	0	0
	G5012007	Other Deductions	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	750	0	1,309	173	-1,456	0	0	0	0	0	0	0	777
	G5012007	Other Deductions	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	27	-1	1	0	-1	0	0	0	0	0	0	0	25
	G5012007	Other Deductions	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	6,500	6,500	6,500	14,030	0	6,500	6,500	6,500	-15,575	0	9,150	46,605
	G5012007	Other Deductions	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	22,075	0	11,000	33,075
	G5012007	Other Deductions	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	22,075	0	22,075
	G5012007	Other Deductions	Total ResType	Total ResType				777	6,704	8,014	6,877	12,776	203	6,503	6,500	6,500	6,500	21,055	20,191	102,601
408.2	40820020	TOIT-OI&D Franchise	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	1	0	0	0	0	0	0	0	5
408.2	40820020	TOIT-OI&D Franchise	ALO	Allocation Transaction				0	0	0	0	1	0	0	0	0	0	0	0	5
408.2	40820020	TOIT-OI&D Franchise	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	1	0	0	0	0	0	0	0	5
408.2	40820020	TOIT-OI&D Franchise	RT TAL	Total Allocation				0	0	0	0	1	0	0	0	0	0	0	0	5
408.2	40820020	TOIT-OI&D Franchise	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	1	0	0	0	0	0	0	0	5
408.2	40820020	TOIT-OI&D Franchise	All ResType	All ResType				0	0	0	0	1	0	0	0	0	0	0	0	5
408.2	40820020	TOIT-OI&D Franchise	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	1	0	0	0	0	0	0	0	5
408.2	40820020	TOIT-OI&D Franchise	Total ResType	Total ResType				0	0	0	0	1	0	0	0	0	0	0	0	5
	G5012008	TOIT-OI&D - Other Income (Expense)	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	1	0	0	0	0	0	0	0	5
	G5012008	TOIT-OI&D - Other Income (Expense)	ALO	Allocation Transaction				0	0	0	0	1	0	0	0	0	0	0	0	5
	G5012008	TOIT-OI&D - Other Income (Expense)	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	1	0	0	0	0	0	0	0	5
	G5012008	TOIT-OI&D - Other Income (Expense)	RT TAL	Total Allocation				0	0	0	0	1	0	0	0	0	0	0	0	5
	G5012008	TOIT-OI&D - Other Income (Expense)	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	1	0	0	0	0	0	0	0	5
	G5012008	TOIT-OI&D - Other Income (Expense)	All ResType	All ResType				0	0	0	0	1	0	0	0	0	0	0	0	5
	G5012008	TOIT-OI&D - Other Income (Expense)	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	1	0	0	0	0	0	0	0	5
	G5012008	TOIT-OI&D - Other Income (Expense)	Total ResType	Total ResType				0	0	0	0	1	0	0	0	0	0	0	0	5

419.1	41910000	AFUDC Equity	CAF	AFUDC (budget)			Unspecified Department	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
419.1	41910000	AFUDC Equity	CAF	AFUDC (budget)				60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
419.1	41910000	AFUDC Equity	RT CCI	Total Corporate Items			Unspecified Department	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
419.1	41910000	AFUDC Equity	RT CCI	Total Corporate Items				60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
419.1	41910000	AFUDC Equity	All ResType	All ResType			Unspecified Department	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
419.1	41910000	AFUDC Equity	All ResType	All ResType				60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
419.1	41910000	AFUDC Equity	Total ResType	Total ResType			Unspecified Department	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
419.1	41910000	AFUDC Equity	Total ResType	Total ResType				60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5022000	Allowance for Equity Funds Used During Construction	CAF	AFUDC (budget)			Unspecified Department	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5022000	Allowance for Equity Funds Used During Construction	CAF	AFUDC (budget)				60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5022000	Allowance for Equity Funds Used During Construction	RT CCI	Total Corporate Items			Unspecified Department	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5022000	Allowance for Equity Funds Used During Construction	RT CCI	Total Corporate Items				60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5022000	Allowance for Equity Funds Used During Construction	All ResType	All ResType			Unspecified Department	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5022000	Allowance for Equity Funds Used During Construction	All ResType	All ResType				60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5022000	Allowance for Equity Funds Used During Construction	Total ResType	Total ResType			Unspecified Department	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5022000	Allowance for Equity Funds Used During Construction	Total ResType	Total ResType				60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5012000	Other Income (Expense), Net	000	Unspecified Resource Type			Unspecified Department	0	0	4,928	0	0	0	0	0	-15	0	0	0	4,914
	G5012000	Other Income (Expense), Net	000	Unspecified Resource Type	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	33	0	0	0	0	0	0	33
	G5012000	Other Income (Expense), Net	000	Unspecified Resource Type				0	0	4,928	0	0	33	0	0	-15	0	0	0	4,947
	G5012000	Other Income (Expense), Net	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	-1	0	0	0	0	0	0	0	-5
	G5012000	Other Income (Expense), Net	ALO	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	-3	0	0	0	0	-41	-44
	G5012000	Other Income (Expense), Net	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	4	0	0	0	0	0	0	0	0	4
	G5012000	Other Income (Expense), Net	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	-205	-205	-204	-203	-203	0	0	0	0	1,020	0	0
	G5012000	Other Income (Expense), Net	ALO	Allocation Transaction	ASC	ASC1632	ASC1632 Public Policy	0	0	0	0	-27	0	0	0	0	0	0	0	-27
	G5012000	Other Income (Expense), Net	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-27	1	-1	0	1	0	0	0	0	0	0	0	-25
	G5012000	Other Income (Expense), Net	ALO	Allocation Transaction				-27	-204	-206	-200	-230	-204	-3	0	-1	0	1,020	-41	-97
	G5012000	Other Income (Expense), Net	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	-1	0	0	0	0	0	0	0	-5
	G5012000	Other Income (Expense), Net	RT TAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	-3	0	0	0	0	-41	-44
	G5012000	Other Income (Expense), Net	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	4	0	0	0	0	0	0	0	0	4
	G5012000	Other Income (Expense), Net	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	-205	-205	-204	-203	-203	0	0	0	0	1,020	0	0
	G5012000	Other Income (Expense), Net	RT TAL	Total Allocation	ASC	ASC1632	ASC1632 Public Policy	0	0	0	0	-27	0	0	0	0	0	0	0	-27
	G5012000	Other Income (Expense), Net	RT TAL	Total Allocation	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-27	1	-1	0	1	0	0	0	0	0	0	0	-25
	G5012000	Other Income (Expense), Net	RT TAL	Total Allocation				-27	-204	-206	-200	-230	-204	-3	0	-1	0	1,020	-41	-97
	G5012000	Other Income (Expense), Net	BON	OPRB (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
	G5012000	Other Income (Expense), Net	BON	OPRB (non-service)				16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
	G5012000	Other Income (Expense), Net	BPN	Pension (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	580,386
	G5012000	Other Income (Expense), Net	BPN	Pension (non-service)				50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	580,386
	G5012000	Other Income (Expense), Net	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5012000	Other Income (Expense), Net	RT BFE	Total Benefit Expense				67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5012000	Other Income (Expense), Net	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5012000	Other Income (Expense), Net	RT BNF	Total Benefit Costs				67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5012000	Other Income (Expense), Net	CAF	AFUDC (budget)			Unspecified Department	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5012000	Other Income (Expense), Net	CAF	AFUDC (budget)				60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5012000	Other Income (Expense), Net	CRP	Corporate Items (Conversion Only)	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	G5012000	Other Income (Expense), Net	CRP	Corporate Items (Conversion Only)				0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	G5012000	Other Income (Expense), Net	RT CCI	Total Corporate Items			Unspecified Department	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5012000	Other Income (Expense), Net	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	G5012000	Other Income (Expense), Net	RT CCI	Total Corporate Items				60,214	55,218	42,508	66,477	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	584,192
	G5012000	Other Income (Expense), Net	KCL	Contract Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,500	-65,000
	G5012000	Other Income (Expense), Net	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	110	110
	G5012000	Other Income (Expense), Net	KCL	Contract Labor				0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5012000	Other Income (Expense), Net	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,500	-65,000
	G5012000	Other Income (Expense), Net	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	110	110
	G5012000	Other Income (Expense), Net	RT CLE	Total Outside Services - Contract Labor and Exp				0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5012000	Other Income (Expense), Net	RT OSV	Total Outside Services	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,500	-65,000
	G5012000	Other Income (Expense), Net	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	110	110
	G5012000	Other Income (Expense), Net	RT OSV	Total Outside Services				0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5012000	Other Income (Expense), Net	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012000	Other Income (Expense), Net	LSN	ST Labor Non-Covered Empl				0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012000	Other Income (Expense), Net	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012000	Other Income (Expense), Net	RT LBS	Total Straight Time				0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012000	Other Income (Expense), Net	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012000	Other Income (Expense), Net	RT TLC	Total Labor Cost				0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5012000	Other Income (Expense), Net	EDN	Donations	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	-2,650	-2,650
	G5012000	Other Income (Expense), Net	EDN	Donations	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	-11,000	-11,000
	G5012000	Other Income (Expense), Net	EDN	Donations				0	0	0	0	0	0	0	0	0	0	0	-13,650	-13,650
	G5012000	Other Income (Expense), Net	ESP	Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-1,030	0	0	0	0	0	0	0	-1,030
	G5012000	Other Income (Expense), Net	ESP	Sponsorships				0	0	0	0	-1,030	0	0	0	0	0	0	0	-1,030
	G5012000	Other Income (Expense), Net	RT EMD	Total Donations & Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-1,030	0	0	0	0	0	0	-2,650	-3,680
	G5012000	Other Income (Expense), Net	RT EMD	Total Donations & Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	-11,000	-11,000
	G5012000	Other Income (Expense), Net	RT EMD	Total Donations & Sponsorships				0	0	0	0	-1,030	0	0	0	0	0	0	-13,650	-14,680
	G5012000	Other Income (Expense), Net	EAL	Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
	G5012000	Other Income (Expense), Net	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	-22,075	0	0	-22,075
	G5012000	Other Income (Expense), Net	EAL	Miscellaneous Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
	G5012000	Other Income (Expense), Net	EAL	Miscellaneous Expenses				0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
	G5012000	Other Income (Expense), Net	ECI	Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012000	Other Income (Expense), Net	ECI	Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012000	Other Income (Expense), Net	RT ECC	Total Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012000	Other Income (Expense), Net	RT ECC	Total Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5012000	Other Income (Expense), Net	RT EML	Total Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
	G5012000	Other Income (Expense), Net	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	7,684	4,522	66,911	175,763
	G5012000	Other Income (Expense), Net	RT EML	Total Miscellaneous Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
	G5012000	Other Income (Expense), Net	RT EML	Total Miscellaneous Expenses				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	-17,553	66,911	175,763
	G5012000	Other Income (Expense), Net	EMN	Meals & Entertain-Travel	ASC	ASC1632	ASC1632 Public Policy	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	EMN	Meals & Entertain-Travel				0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1632	ASC1632 Public Policy	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	ECD	Dues-Other	ASC	ASC1632	ASC1632 Public Policy	-750	0	0	0	0	0	0	0	0	0	0	0	-750
	G5012000	Other Income (Expense), Net	ECD	Dues-Other				-750	0	0	0	0	0	0	0	0	0	0	0	-750
	G5012000	Other Income (Expense), Net	RT EXD	Total Expenses - Dues	ASC	ASC1632	ASC1632 Public Policy	-750	0	0	0	0	0	0	0	0	0	0	0	-750
	G5012000	Other Income (Expense), Net	RT EXD	Total Expenses - Dues				-750	0	0	0	0	0	0	0	0	0	0	0	-750
	G5012000	Other Income (Expense), Net	RT TOE	Total Other Expenses	ASC	ASC1632	ASC1632 Public Policy	-750	0	-1,309	-173	1,483	0	0	0	0	0	0	0	-750
	G5012000	Other Income (Expense), Net	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-1,030	0	0	0	0	22,075	0	-2,650	18,395
	G5012000	Other Income (Expense), Net	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	7,684	4,522	55,911	164,763
	G5012000	Other Income (Expense), Net	RT TOE	Total Other Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
	G5012000	Other Income (Expense), Net	RT TOE	Total Other Expenses				1,946	13,057	30,639	4,083	2,244	27,449	3,776	9,461	2,212	29,759	-17,553	53,261	160,333
	G5012000	Other Income (Expense), Net	All ResType	All ResType			Unspecified Department	60,214	55,218	47,437	41,567	41,952	49,348	34,642	41,401	36,809	44,052	52,765	58,793	564,195
	G5012000	Other Income (Expense), Net	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	-1	0	0	0	0	0	0	0	-5
	G5012000	Other Income (Expense), Net	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	-3	0	0	0	0	-41	-44
	G5012000	Other Income (Expense), Net	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,733
	G5012000	Other Income (Expense), Net	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	-205	-205	-204	-203	-203	0	0	0	0	1,020	0	0
	G5012000	Other Income (Expense), Net	All ResType	All ResType	ASC	ASC1632	ASC1632 Public Policy	-750	0	-1,309	-173	1,456	0	0	0	0	0	0	0	-777
	G5012000	Other Income (Expense), Net	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-27	1	-1	0	1	0	0	0	0	0	0	0	-25
	G5012000	Other Income (Expense), Net	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-14,030	0	-6,500	-6,500	-6,500	15,575	0	-9,150	-46,605
	G5012000	Other Income (Expense), Net	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	25,255	1,792	27,482	3,776	9,461	2,212	7,684	4,522	56,021	185,904
	G5012000	Other Income (Expense), Net	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
	G5012000	Other Income (Expense), Net	All ResType	All ResType				129,154	128,592	146,259	129,592	100,610	146,270	101,558	114,006	102,164	136,954	105,875	175,266	1,516,301
	G5012000	Other Income (Expense), Net	Total ResType	Total ResType			Unspecified Department	60,214	55,218	47,437	41,567	41,952	49,348	34,642	41,401	36,809	44,052	52,765	58,793	564,195
	G5012000	Other Income (Expense), Net	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	-1	0	0	0	0	0	0	0	-5
	G5012000	Other Income (Expense), Net	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	-3	0	0	0	0	-41	-44
	G5012000	Other Income (Expense), Net	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,733
	G5012000	Other Income (Expense), Net	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	-205	-205	-204	-203	-203	0	0	0	0	1,020	0	0
	G5012000	Other Income (Expense), Net	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	-750	0	-1,309	-173	1,456	0	0	0	0	0	0	0	-777
	G5012000	Other Income (Expense), Net	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-27	1	-1	0	1	0	0	0	0	0	0	0	-25
	G5012000	Other Income (Expense), Net	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-14,030	0	-6,500	-6,500	-6,500	15,575	0	-9,150	-46,605
	G5012000	Other Income (Expense), Net	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	25,255	1,792	27,482	3,776	9,461	2,212	7,684	4,522	56,021	185,904
	G5012000	Other Income (Expense), Net	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
	G5012000	Other Income (Expense), Net	Total ResType	Total ResType				129,154	128,592	146,259	129,592	100,610	146,270	101,558	114,006	102,164	136,954	105,875	175,266	1,516,301
419	41900000	Int and Div Income	000	Unspecified Resource Type			Unspecified Department	0	0	2,766	0	0	0	0	0	0	0	0	0	2,766
419	41900000	Int and Div Income	000	Unspecified Resource Type	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2	0	0	0	0	3	3	0	0	0	0	0	8
419	41900000	Int and Div Income	000	Unspecified Resource Type				2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
419	41900000	Int and Div Income	All ResType	All ResType			Unspecified Department	0	0	2,766	0	0	0	0	0	0	0	0	0	2,766
419	41900000	Int and Div Income	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2	0	0	0	0	3	3	0	0	0	0	0	8
419	41900000	Int and Div Income	All ResType	All ResType				2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
419	41900000	Int and Div Income	Total ResType	Total ResType			Unspecified Department	0	0	2,766	0	0	0	0	0	0	0	0	0	2,766
419	41900000	Int and Div Income	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2	0	0	0	0	3	3	0	0	0	0	0	8
419	41900000	Int and Div Income	Total ResType	Total ResType				2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
	G5012003	Interest & Dividend Income	000	Unspecified Resource Type			Unspecified Department	0	0	2,766	0	0	0	0	0	0	0	0	0	2,766
	G5012003	Interest & Dividend Income	000	Unspecified Resource Type	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2	0	0	0	0	3	3	0	0	0	0	0	8
	G5012003	Interest & Dividend Income	000	Unspecified Resource Type				2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
	G5012003	Interest & Dividend Income	All ResType	All ResType			Unspecified Department	0	0	2,766	0	0	0	0	0	0	0	0	0	2,766
	G5012003	Interest & Dividend Income	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2	0	0	0	0	3	3	0	0	0	0	0	8
	G5012003	Interest & Dividend Income	All ResType	All ResType				2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
	G5012003	Interest & Dividend Income	Total ResType	Total ResType			Unspecified Department	0	0	2,766	0	0	0	0	0	0	0	0	0	2,766
	G5012003	Interest & Dividend Income	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2	0	0	0	0	3	3	0	0	0	0	0	8
	G5012003	Interest & Dividend Income	Total ResType	Total ResType				2	0	2,766	0	0	3	3	0	0	0	0	0	2,775
	G5010000	Total Other Income (Expense)	000	Unspecified Resource Type			Unspecified Department	0	0	7,695	0	0	0	0	0	-15	0	0	0	7,680
	G5010000	Total Other Income (Expense)	000	Unspecified Resource Type	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2	0	0	0	0	36	3	0	0	0	0	0	41
	G5010000	Total Other Income (Expense)	000	Unspecified Resource Type				2	0	7,695	0	0	36	3	0	-15	0	0	0	7,722
	G5010000	Total Other Income (Expense)	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	-1	0	0	0	0	0	0	0	-5
	G5010000	Total Other Income (Expense)	ALO	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	-3	0	0	0	0	-41	-44
	G5010000	Total Other Income (Expense)	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	4	0	0	0	0	0	0	0	0	4
	G5010000	Total Other Income (Expense)	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	-205	-205	-204	-203	-203	0	0	0	0	1,020	0	0
	G5010000	Total Other Income (Expense)	ALO	Allocation Transaction	ASC	ASC1632	ASC1632 Public Policy	0	0	0	0	-27	0	0	0	0	0	0	0	-27
	G5010000	Total Other Income (Expense)	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-27	1	-1	0	1	0	0	0	0	0	0	0	-25
	G5010000	Total Other Income (Expense)	ALO	Allocation Transaction				-27	-204	-206	-200	-230	-204	-3	0	-1	0	1,020	-41	-97
	G5010000	Total Other Income (Expense)	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	-1	0	0	0	0	0	0	0	-5
	G5010000	Total Other Income (Expense)	RT TAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	-3	0	0	0	0	-41	-44
	G5010000	Total Other Income (Expense)	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	4	0	0	0	0	0	0	0	0	4
	G5010000	Total Other Income (Expense)	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	-205	-205	-204	-203	-203	0	0	0	0	1,020	0	0
	G5010000	Total Other Income (Expense)	RT TAL	Total Allocation	ASC	ASC1632	ASC1632 Public Policy	0	0	0	0	-27	0	0	0	0	0	0	0	-27
	G5010000	Total Other Income (Expense)	RT TAL	Total Allocation	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-27	1	-1	0	1	0	0	0	0	0	0	0	-25
	G5010000	Total Other Income (Expense)	RT TAL	Total Allocation				-27	-204	-206	-200	-230	-204	-3	0	-1	0	1,020	-41	-97
	G5010000	Total Other Income (Expense)	BON	OPRB (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
	G5010000	Total Other Income (Expense)	BON	OPRB (non-service)				16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
	G5010000	Total Other Income (Expense)	BPN	Pension (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	580,386
	G5010000	Total Other Income (Expense)	BPN	Pension (non-service)				50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	580,386
	G5010000	Total Other Income (Expense)	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5010000	Total Other Income (Expense)	RT BFE	Total Benefit Expense				67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5010000	Total Other Income (Expense)	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5010000	Total Other Income (Expense)	RT BNF	Total Benefit Costs				67,022	67,022	74,889	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,729
	G5010000	Total Other Income (Expense)	CAF	AFUDC (budget)			Unspecified Department	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5010000	Total Other Income (Expense)	CAF	AFUDC (budget)				60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5010000	Total Other Income (Expense)	CRP	Corporate Items (Conversion Only)	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	G5010000	Total Other Income (Expense)	CRP	Corporate Items (Conversion Only)				0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	G5010000	Total Other Income (Expense)	RT CCI	Total Corporate Items			Unspecified Department	60,214	55,218	42,508	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	559,282
	G5010000	Total Other Income (Expense)	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	24,911	0	0	0	0	0	0	0	0	24,911
	G5010000	Total Other Income (Expense)	RT CCI	Total Corporate Items				60,214	55,218	42,508	66,477	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,793	584,192
	G5010000	Total Other Income (Expense)	KCL	Contract Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,500	-65,000
	G5010000	Total Other Income (Expense)	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	110	110
	G5010000	Total Other Income (Expense)	KCL	Contract Labor				0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5010000	Total Other Income (Expense)	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,500	-65,000
	G5010000	Total Other Income (Expense)	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	110	110
	G5010000	Total Other Income (Expense)	RT CLE	Total Outside Services - Contract Labor and Exp				0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5010000	Total Other Income (Expense)	RT OSV	Total Outside Services	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,500	-65,000
	G5010000	Total Other Income (Expense)	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	110	110
	G5010000	Total Other Income (Expense)	RT OSV	Total Outside Services				0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,390	-64,890
	G5010000	Total Other Income (Expense)	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5010000	Total Other Income (Expense)	LSN	ST Labor Non-Covered Empl				0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5010000	Total Other Income (Expense)	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5010000	Total Other Income (Expense)	RT LBS	Total Straight Time				0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5010000	Total Other Income (Expense)	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5010000	Total Other Income (Expense)	RT TLC	Total Labor Cost				0	0	0	-3,912	0	0	0	0	0	0	0	0	-3,912
	G5010000	Total Other Income (Expense)	EDN	Donations	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	-2,650	-2,650
	G5010000	Total Other Income (Expense)	EDN	Donations	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	-11,000	-11,000
	G5010000	Total Other Income (Expense)	EDN	Donations				0	0	0	0	0	0	0	0	0	0	0	-13,650	-13,650
	G5010000	Total Other Income (Expense)	ESP	Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-1,030	0	0	0	0	0	0	0	-1,030
	G5010000	Total Other Income (Expense)	ESP	Sponsorships				0	0	0	0	-1,030	0	0	0	0	0	0	0	-1,030
	G5010000	Total Other Income (Expense)	RT EMD	Total Donations & Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-1,030	0	0	0	0	0	0	-2,650	-3,680
	G5010000	Total Other Income (Expense)	RT EMD	Total Donations & Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	-11,000	-11,000
	G5010000	Total Other Income (Expense)	RT EMD	Total Donations & Sponsorships				0	0	0	0	-1,030	0	0	0	0	0	0	-13,650	-14,680
	G5010000	Total Other Income (Expense)	EAL	Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
	G5010000	Total Other Income (Expense)	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	-22,075	0	0	-22,075
	G5010000	Total Other Income (Expense)	EAL	Miscellaneous Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
	G5010000	Total Other Income (Expense)	EAL	Miscellaneous Expenses				0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
	G5010000	Total Other Income (Expense)	ECI	Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5010000	Total Other Income (Expense)	ECI	Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5010000	Total Other Income (Expense)	RT ECC	Total Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5010000	Total Other Income (Expense)	RT ECC	Total Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
	G5010000	Total Other Income (Expense)	RT EML	Total Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	22,075	0	0	22,075
	G5010000	Total Other Income (Expense)	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	7,684	4,522	66,911	175,763
	G5010000	Total Other Income (Expense)	RT EML	Total Miscellaneous Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
	G5010000	Total Other Income (Expense)	RT EML	Total Miscellaneous Expenses				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	-17,553	66,911	175,763
	G5010000	Total Other Income (Expense)	EMN	Meals & Entertain-Travel	ASC	ASC1632	ASC1632 Public Policy	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	EMN	Meals & Entertain-Travel				0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1632	ASC1632 Public Policy	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	RT EMT	Total Expenses - Meals & Entertain-Travel				0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	ECD	Dues-Other	ASC	ASC1632	ASC1632 Public Policy	-750	0	0	0	0	0	0	0	0	0	0	0	-750
	G5010000	Total Other Income (Expense)	ECD	Dues-Other				-750	0	0	0	0	0	0	0	0	0	0	0	-750

G5010000	Total Other Income (Expense)	RT EXD	Total Expenses - Dues	ASC	ASC1632	ASC1632 Public Policy	-750	0	0	0	0	0	0	0	0	0	0	0	-750
G5010000	Total Other Income (Expense)	RT EXD	Total Expenses - Dues				-750	0	0	0	0	0	0	0	0	0	0	0	-750
G5010000	Total Other Income (Expense)	RT TOE	Total Other Expenses	ASC	ASC1632	ASC1632 Public Policy	-750	0	-1,309	-173	1,483	0	0	0	0	0	0	0	-750
G5010000	Total Other Income (Expense)	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-1,030	0	0	0	0	22,075	0	-2,650	18,395
G5010000	Total Other Income (Expense)	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	7,684	4,522	55,911	164,763
G5010000	Total Other Income (Expense)	RT TOE	Total Other Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
G5010000	Total Other Income (Expense)	RT TOE	Total Other Expenses				1,946	13,057	30,639	4,083	2,244	27,449	3,776	9,461	2,212	29,759	-17,553	53,261	160,333
G5010000	Total Other Income (Expense)	All ResType	All ResType			Unspecified Department	60,214	55,218	50,203	41,567	41,952	49,348	34,642	41,401	36,809	44,052	52,765	58,793	566,962
G5010000	Total Other Income (Expense)	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	-1	0	0	0	0	0	0	0	-5
G5010000	Total Other Income (Expense)	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	-3	0	0	0	0	-41	-44
G5010000	Total Other Income (Expense)	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,733
G5010000	Total Other Income (Expense)	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	-205	-205	-204	-203	-203	0	0	0	0	1,020	0	0
G5010000	Total Other Income (Expense)	All ResType	All ResType	ASC	ASC1632	ASC1632 Public Policy	-750	0	-1,309	-173	1,456	0	0	0	0	0	0	0	-777
G5010000	Total Other Income (Expense)	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-27	1	-1	0	1	0	0	0	0	0	0	0	-25
G5010000	Total Other Income (Expense)	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-14,030	0	-6,500	-6,500	-6,500	15,575	0	-9,150	-46,605
G5010000	Total Other Income (Expense)	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,698	13,057	31,948	25,255	1,792	27,485	3,779	9,461	2,212	7,684	4,522	56,021	185,912
G5010000	Total Other Income (Expense)	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
G5010000	Total Other Income (Expense)	All ResType	All ResType				129,157	128,592	149,025	129,592	100,610	146,274	101,561	114,006	102,164	136,954	105,875	175,266	1,519,076
G5010000	Total Other Income (Expense)	Total ResType	Total ResType			Unspecified Department	60,214	55,218	50,203	41,567	41,952	49,348	34,642	41,401	36,809	44,052	52,765	58,793	566,962
G5010000	Total Other Income (Expense)	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	-1	0	0	0	0	0	0	0	-5
G5010000	Total Other Income (Expense)	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	0	0	0	0	0	0	-3	0	0	0	0	-41	-44
G5010000	Total Other Income (Expense)	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	67,022	67,022	74,889	69,648	69,644	69,644	69,644	69,644	69,644	69,644	69,644	69,644	835,733
G5010000	Total Other Income (Expense)	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	-205	-205	-204	-203	-203	0	0	0	0	1,020	0	0
G5010000	Total Other Income (Expense)	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	-750	0	-1,309	-173	1,456	0	0	0	0	0	0	0	-777
G5010000	Total Other Income (Expense)	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-27	1	-1	0	1	0	0	0	0	0	0	0	-25
G5010000	Total Other Income (Expense)	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-14,030	0	-6,500	-6,500	-6,500	15,575	0	-9,150	-46,605
G5010000	Total Other Income (Expense)	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,698	13,057	31,948	25,255	1,792	27,485	3,779	9,461	2,212	7,684	4,522	56,021	185,912
G5010000	Total Other Income (Expense)	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
G5010000	Total Other Income (Expense)	Total ResType	Total ResType				129,157	128,592	149,025	129,592	100,610	146,274	101,561	114,006	102,164	136,954	105,875	175,266	1,519,076
G4110000	Earnings before Income Taxes	000	Unspecified Resource Type			Unspecified Department	0	0	7,695	81,259	0	0	0	0	-15	0	3,192	-3,192	88,939
G4110000	Earnings before Income Taxes	000	Unspecified Resource Type	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2	0	0	-4,123	0	36	3	0	0	0	0	0	-4,081
G4110000	Earnings before Income Taxes	000	Unspecified Resource Type				2	0	7,695	77,136	0	36	3	0	-15	0	3,192	-3,192	84,858
G4110000	Earnings before Income Taxes	ETE	Vehicle Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-9	0	0	0	0	0	-45	0	0	-768	-55	-9	-886
G4110000	Earnings before Income Taxes	ETE	Vehicle Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-6,487	-4,088	-23,176	-32,297	-10,596	-9,876	-6,682	-1,425	-9,963	-6,429	-15,434	-28,674	-155,128
G4110000	Earnings before Income Taxes	ETE	Vehicle Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-17	-34	0	0	0	0	-40	0	0	0	0	-51	-142
G4110000	Earnings before Income Taxes	ETE	Vehicle Other Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	-79	0	0	-85	-49	-213
G4110000	Earnings before Income Taxes	ETE	Vehicle Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	-11	0	0	0	0	0	0	-11
G4110000	Earnings before Income Taxes	ETE	Vehicle Other Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,579	-2,313	-386	0	-250	-434	0	-956	-1,056	0	-2,129	-785	-9,888
G4110000	Earnings before Income Taxes	ETE	Vehicle Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	-1,637	-5,850	-10,024	-4,665	-1,002	-10,035	-2,689	-1,612	-1,372	-916	-14,014	-3,607	-57,425
G4110000	Earnings before Income Taxes	ETE	Vehicle Other Expenses				-9,730	-12,285	-33,587	-36,962	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,175	-223,693
G4110000	Earnings before Income Taxes	ETG	Vehicle Gas	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	-82	-119	0	0	0	0	0	0	0	-57	-258
G4110000	Earnings before Income Taxes	ETG	Vehicle Gas	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	-73	0	0	0	0	0	0	0	0	-73
G4110000	Earnings before Income Taxes	ETG	Vehicle Gas				0	0	-82	-191	0	0	0	0	0	0	0	-57	-330
G4110000	Earnings before Income Taxes	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-9	0	0	0	0	0	-45	0	0	-768	-55	-9	-886
G4110000	Earnings before Income Taxes	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-6,487	-4,088	-23,259	-32,416	-10,596	-9,876	-6,682	-1,425	-9,963	-6,429	-15,434	-28,731	-155,385
G4110000	Earnings before Income Taxes	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-17	-34	0	0	0	0	-40	0	0	0	0	-51	-142
G4110000	Earnings before Income Taxes	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	-79	0	0	-85	-49	-213
G4110000	Earnings before Income Taxes	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	-11	0	0	0	0	0	0	-11
G4110000	Earnings before Income Taxes	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	-73	0	0	0	0	0	0	0	0	-73
G4110000	Earnings before Income Taxes	RT EVC	Total Comp Owned Vehicle Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,579	-2,313	-386	0	-250	-434	0	-956	-1,056	0	-2,129	-785	-9,888
G4110000	Earnings before Income Taxes	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1235	ASC1235 Fleet Services	-1,637	-5,850	-10,024	-4,665	-1,002	-10,035	-2,689	-1,612	-1,372	-916	-14,014	-3,607	-57,425
G4110000	Earnings before Income Taxes	RT EVC	Total Comp Owned Vehicle Costs				-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024
G4110000	Earnings before Income Taxes	RT IIS	Total Internal Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-9	0	0	0	0	0	-45	0	0	-768	-55	-9	-886
G4110000	Earnings before Income Taxes	RT IIS	Total Internal Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-6,487	-4,088	-23,259	-32,416	-10,596	-9,876	-6,682	-1,425	-9,963	-6,429	-15,434	-28,731	-155,385
G4110000	Earnings before Income Taxes	RT IIS	Total Internal Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-17	-34	0	0	0	0	-40	0	0	0	0	-51	-142
G4110000	Earnings before Income Taxes	RT IIS	Total Internal Services	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	-79	0	0	-85	-49	-213
G4110000	Earnings before Income Taxes	RT IIS	Total Internal Services	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	-11	0	0	0	0	0	0	-11
G4110000	Earnings before Income Taxes	RT IIS	Total Internal Services	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	-73	0	0	0	0	0	0	0	0	-73
G4110000	Earnings before Income Taxes	RT IIS	Total Internal Services	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,579	-2,313	-386	0	-250	-434	0	-956	-1,056	0	-2,129	-785	-9,888
G4110000	Earnings before Income Taxes	RT IIS	Total Internal Services	ASC	ASC1235	ASC1235 Fleet Services	-1,637	-5,850	-10,024	-4,665	-1,002	-10,035	-2,689	-1,612	-1,372	-916	-14,014	-3,607	-57,425
G4110000	Earnings before Income Taxes	RT IIS	Total Internal Services				-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC3001	APC3001 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-188	-208	-233	-280	-2,741
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	-8	2	-7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0654	APC0654 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0659	APC0659 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0018	APC0018 General Counsel-Executive	-7	-14	-12	-7	-8	-5	-9	-14	-11	-12	-16	-18	-134
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0271	APC0271 Meeting and Event Services	-1	0	-7	-2	-105	48	-3	0	-6	-5	-3	-25	-111
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	-1	0	0	-3	0	-4	-9
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	-3	-2	0	0	0	0	0	-12
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	-1	0	-9	0	0	0	0	0	-11
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7373	APC7373 Fleet Svcs-Crane Services	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	-2	0	0	0	0	0	-1	0	0	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	0	-2	0	0	0	-1	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	-6	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	-18	-3	0	0	-2	0	0	-2	-25
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-1	-2	-1	-178
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0270	APC0270 Facilities Services	9	-3	-3	-2	-10	-5	-2	-14	-2	28	-25	-30	-59
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0273	APC0273 Printing Services	-4	-13	-34	-35	-66	-9	-30	-51	0	-34	-7	-22	-305
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	1	0	-3	0	0	0	0	0	-14
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0280	APC0280 Facilities Mtce Support	-29	-23	-22	-22	-18	-22	-21	-31	-17	-22	-29	-30	-287
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0281	APC0281 Facilities Energy Center	-31	-32	-24	-20	-16	-94	-41	-13	-18	-40	-19	-55	-402
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0283	APC0283 Document Services	0	-1	0	0	0	-1	0	0	0	-1	-1	-2	-5
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0286	APC0286 Property Services	-515	-508	-466	-427	-326	-391	-380	-386	-376	-407	-410	-482	-5,074
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-5	-1	-5
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0289	APC0289 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0292	APC0292 Mail Center	-181	-106	-123	-101	-64	-110	-92	-116	-119	-141	-133	-117	-1,402
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0293	APC0293 Critical Systems O&M	-136	-85	-93	-84	-68	-83	-94	-84	-85	-91	-86	-92	-1,081
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-24	-2	-38	-24	-24	-20	-32	-20	-26	-299
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0298	APC0298 Corporate Facilities Support	0	-1	-1	0	0	-1	-1	-1	-1	-1	0	-1	-5
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	-22	-20	-69	-38	-35	-58	-5	-33	-43	-68	-65	-95	-549
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	-2	0	0	-1	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0582	APC0582 SCM Supplier Info Process Sols	-143	-36	-63	-61	-60	-49	-52	-72	-64	-50	-62	-55	-766
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0262	APC0262 Corp Security - Generation	0	-1	-1	0	-1	-1	-2	0	-1	0	0	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0264	APC0264 Corp Security-General	-270	-96	-235	-434	-138	-456	-502	-440	-644	-509	-451	-1,121	-5,296
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0618	APC0618 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-8	15	-114
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	-6	0	0	-1	0	0	0	0	-7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0110	APC0110 Asset Accounting	-36	-35	-35	-35	-67	-34	-34	-34	-35	-37	-36	-36	-453
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-8	3	0	-2	-7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0249	APC0249 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-3	-8
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-34	-56	-33	-33	-48	-38	-43	-465
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0231	APC0231 Employee Experience	0	-15	5	0	0	0	0	0	0	0	0	-1	-11
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	-1	0	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0240	APC0240 HR Talent Management	0	-10	0	0	0	-1	0	0	0	0	0	-1	-13
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC1020	APC1020 APC Operations Services	0	-18	-23	9	2	0	0	0	0	0	-12	16	-26
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	-3	1	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	-2	1	0	-6	0	0	0	0	-3	-11
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	-1	0	0	0	0	-1	0	-1	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-2	-1	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC2006	APC2006 PD Eastern Support	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC5510	APC5510 PD North Mobile	0	0	-2	1	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0736	APC0736 PD Trans Project Management	-4	-32	-41	5	-67	-46	3	0	0	0	0	-16	-198
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0735	APC0735 PD Technology	-1	-1	0	0	-6	0	-8	1	-2	0	-3	-4	-21
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	-10	-294	-44	0	-2	-352
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	-8	3	0	3	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0613	APC0613 APC Resource Planning	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	-74	12	-8	-1	-71
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	-11	0	-1	-12
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	-15	0	0	-15
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	COM	COM3800	COM3800 Connectivity and Strategic Innovation	-3	-5	0	0	0	-23	2	-1	-3	0	0	0	-33
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	COM	COM4000	COM4000 Customer Solutions and Sales	-137	-137	-125	-110	-91	-110	-109	-109	-109	-115	-115	-115	-1,384
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	-20	-35	-40	-95
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	COM	COM6000	COM6000 Customer Operations	0	-1	0	0	0	0	0	-1	0	-22	-28	-33	-85
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	COM	COM8000	COM8000 President & CEO	0	-1	0	0	0	0	0	0	0	-1	-12	0	-14
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	1,515	-9,260	14,735	-7,941	-5,417	11,838	-29,000	-1,126	-13,978	-3,473	-14,023	-7,222	-63,352
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	-32,450	-1,101	21,111	4,559	-6,059	-19,925	24,277	1,612	-31,777	24,609	-11,843	10,767	-16,219
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1577	ASC1577 Workforce Development	-764	-520	-1,164	-987	-508	-405	-803	-1,165	-645	-868	-905	-964	-9,698
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	-2,272	-1,673	-1,389	-1,630	-1,961	-1,991	-1,722	-1,649	-1,696	-2,197	-1,757	-1,669	-21,606
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	-174,266	-104,318	-331,520	-138,638	-134,605	-174,918	-146,757	-173,752	-148,119	-160,756	-141,387	-181,106	-2,010,141
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	-39	-28	-55	-14	0	0	-14	-150
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	-285	-289	-1,005	-444	-484	-712	-641	-832	-591	-611	-647	-603	-7,145
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SES	SES3001	SES3001 SES Benefits	-1	0	0	0	0	0	0	0	0	0	0	-2	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	-1	-14	0	-1	-8	-1	-14	-2	0	-1	0	-11	-53
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	-16,943	-86,430	-10,593	-13,583	-14,330	-12,597	-12,602	-12,931	-12,843	-18,636	-12,542	-12,502	-236,533
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1413	ASC1413 Office Talent Inclusion	-721	-527	-304	-340	-393	-485	-416	-504	-533	-392	-486	-564	-5,666
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1455	ASC1455 Talent Development	-1,286	-2,590	-628	-625	-582	-644	-695	-704	-628	-1,190	-389	-1,140	-11,100
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	-1,916	-1,965	-1,721	-1,979	-2,198	-1,860	-2,005	-1,680	-2,021	-2,065	-1,936	-2,280	-23,625
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	-1,253	-1,351	-1,449	-1,625	-1,371	-1,636	-1,384	-1,492	-1,535	-1,369	-1,411	-1,531	-17,405
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	-97	8	-28	-45	-45	-44	258	-65	-32	-55	-488	425	-209
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	-5	-67	11	-13	50	0	-23	27	0	-229	-31	41	-239
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1457	ASC1457 HR Delivery - Utilities	-597	-420	-663	-1,698	-425	-545	-595	-849	-785	-905	-513	-4,337	-12,331
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery- Corporate	-1,028	-1,081	-1,173	-1,354	-1,203	-1,170	-1,147	-888	-1,050	-1,224	-1,032	-1,165	-13,515
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	-2	0	0	-22	0	0	0	0	0	0	0	-2	-27
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	-15	-2	-12	-4	-16	-17	0	28	-7	0	-2	-47
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	-1,252	-1,333	-1,284	-1,101	-787	-1,288	-1,107	2,719	-815	-2,993	153	-4,244	-13,333
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	-2,890	-1,850	-464	-1,952	-1,220	-1,340	-1,667	-880	-1,729	-4,822	-4,496	-6,721	-30,031
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1854	AGL1854 Field Training AGLC	-229	-287	-328	-279	-323	-294	-434	-347	-319	-276	-387	-342	-3,845
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1412	ASC1412 Field Training - DOPS	-493	-254	-554	-652	-521	-381	-628	-658	-374	-830	-581	-657	-6,581
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1416	ASC1416 Customer Exp Training	-1,134	-778	-885	-1,192	-1,215	-1,296	-1,454	-1,375	-1,343	-1,179	-1,184	-1,456	-14,491
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	-2,991	-3,941	-4,061	-4,101	-4,021	-3,113	-4,194	7,203	-3,649	-3,501	-3,648	-3,822	-33,839
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1437	ASC1437 Training Technology & Services	-1,721	-7,690	1,926	-2,732	-2,402	-2,084	-2,894	-1,985	-2,342	-3,119	-2,615	-2,457	-30,115
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1454	ASC1454 Technical Training	-304	-319	-159	-407	-370	-291	-205	-331	-377	-262	-263	-333	-3,620
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	-6	-3	-3	-155	-119	-144	-28	-136	-84	-174	-853
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3125	NGC3125 Customer Exp Training - IL	-86	-12	-4	-2	-29	0	0	0	0	0	-2	0	-135
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4036	VNG4036 Field Training	-1	0	-37	0	0	-6	0	0	0	0	-23	-1	-67
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	-3,286	-4,760	-4,238	-3,543	-3,571	-4,701	-3,387	-14,201	-22,279	-7,182	-40,279	-16,977	-128,404
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1648	ASC1648 Digital Experience and Solutions	-466	-625	-1,008	-507	-48	-492	-435	-406	-276	-59	-51	-543	-4,917
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	-1,613	-1,607	-1,438	-1,580	-1,493	-1,481	-1,618	-2,045	-12,875
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6051	ASC6051 Energy Assistance	-1,133	-1,172	-1,002	-1,135	-928	-960	-709	-765	-795	-1,540	-1,734	-857	-12,730
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3123	NGC3123 Energy Assistance	0	-3	0	0	0	0	0	-1	0	0	0	-2	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6041	ASC6041 Credit and Collections	-61	-81	-76	-3,527	2,789	-2,388	2,222	-77	-77	-94	-89	-82	-1,539
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3041	NGC3041 Remittance - Nicor	-2,223	-1,986	-1,556	-2,253	-1,966	-2,073	-2,025	-1,929	-2,084	-2,003	-1,768	-2,094	-23,960
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3044	NGC3044 Credit Areas	1	-22	0	0	-3	-17	0	-93	-1	-14	-33	-62	-244
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6042	ASC6042 Backline	-3,368	-2,157	-2,827	-2,791	-2,474	-2,317	-2,655	-2,974	-4,385	-2,506	-3,074	-3,529	-35,057
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	-1,713	-695	-1,201	-1,064	-1,234	-961	-1,121	-1,206	-957	-1,239	-1,193	-1,708	-14,292
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6048	ASC6048 Billing Services	-558	-332	-492	-317	-520	-457	-391	-559	-561	-611	-537	-656	-5,991
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	-107	-30	0	0	0	0	-3	0	-2	-334	-37	-91	-603
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6052	ASC6052 Bill Print/Postage	-338	-111	-185	-256	-290	-216	-286	-285	-293	-273	-269	-793	-3,596
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6055	ASC6055 Demand Management and Analytics	-2,855	-2,206	-2,134	-2,608	-1,827	-1,996	-2,227	-1,761	-2,050	-2,499	-3,125	-3,848	-29,136
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	-184	-217	-335	-266	-143	-298	-333	-326	-216	-279	-346	-476	-3,417
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	-7	-2	0	-49	0	-4	-3	0	0	-16	0	-82
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1082	ASC1082 Energy Connections	4,174	4,001	1,875	2,783	3,959	5,849	4,002	3,840	1,541	3,300	1,562	8,926	45,815

G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	-8,100	-5,537	-4,902	-4,967	-5,546	-5,900	-5,588	-4,635	-8,197	-5,501	-6,002	-8,309	-73,184
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6018	ASC6018 Call Center Management	-867	-604	-1,165	-1,800	-738	-1,204	-3,579	-1,296	1,121	-756	-871	-1,134	-12,894
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6031	ASC6031 Back Office	-9,846	-6,459	-6,688	-5,467	-6,080	-6,639	-6,635	-3,917	-7,460	-6,398	-7,860	-12,824	-86,273
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	-43,515	-26,473	-33,833	-42,373	-23,781	-40,645	-37,890	-20,890	-64,913	-35,046	-40,731	-61,955	-472,045
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6037	ASC6037 Customer Operations and Engagement	-1,001	-1,188	-1,243	-746	-1,569	-631	229	-1,318	-1,407	-1,638	-1,327	-2,237	-14,077
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3020	NGC3020 Contact Center	-6	-158	-2	-5	-12	-7	-188	-6	-5	-269	-555	-115	-1,329
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6036	ASC6036 Customer Relations	-598	-407	-519	-578	-446	-459	-531	-277	-588	-325	-445	-443	-5,616
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	-6,955	-7,228	-7,705	-6,945	-465	-3,976	-3,940	-3,383	-5,762	-3,915	-4,087	-4,777	-59,137
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	-3	0	0	-200	-110	-253	-134	49	0	0	0	-651
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3156	NGC3156 Voice & Quality	0	-5	0	0	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1668	ASC1668 Operations Systems & Innovation	-175	-275	-254	-228	-183	-108	-429	-309	-250	-372	-136	-274	-2,992
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	-3,373	-2,962	-3,063	-4,140	-3,759	-3,608	-2,986	-3,766	-3,088	-2,107	-3,728	-7,904	-44,484
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1652	AGL1652 AGLC Safety	0	-2	0	-5	-36	0	0	-3	-3	0	0	-46	-94
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	-1,176	-1,437	108	-1,351	-1,068	-838	-1,199	-949	-1,052	-928	-1,303	-1,471	-12,662
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	-3	-14	-38	-10	-59	-29	-7	-33	-10	-90	-60	-191	-545
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	-2	-13	-50	-1	-6	-9	-50	-16	-46	-46	-64	-302
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1366	ASC1366 Forecasting	-834	-502	-332	-410	-387	-647	-821	-611	-572	-562	-753	-660	-7,091
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1667	ASC1667 VP Resources Management	-452	-417	-417	-339	-456	-814	-333	-438	-105	-1,164	-512	-505	-5,953
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	-16,892	-12,071	-14,143	-14,733	-15,698	-15,583	-15,272	-14,454	-13,912	-15,749	-14,274	-18,278	-181,061
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3030	NGC3030 Resource Management	-1	-7	-14	-168	-60	-17	-1	-38	5	0	-38	-25	-364
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	-9	0	0	-44	-44	77	-3	0	-1	-12	-1	-22	-59
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3100	NGC3100 Rates and Regulatory	-4	-50	0	0	25	0	0	7	0	26	-3	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	-2,136	-2,589	-2,479	-3,679	-2,139	-2,906	-2,463	-1,891	-1,963	-2,787	-1,436	-2,877	-29,344
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1682	ASC1682 Finance and Rates	-333	-115	-5	-88	-6	-44	-87	-40	-61	-203	-37	-175	-1,195
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-346	-362	-599	-326	-340	-432	-359	-613	-549	-380	-395	-577	-5,277
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	-3	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1348	ASC1348 Environmental Affairs	-2,346	-144	-827	-1,368	-1,062	-848	-1,697	-1,285	-1,146	-2,269	-2,849	323	-15,518
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3048	NGC3048 Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	723	-48
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	-36	13	0	1	-2	0	0	0	0	0	0	-24
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-118	-73	-1,289	-266	-308	-340	-483	136	-100	-310	72	-144	-3,222
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 Renewable Natural Gas	-953	-549	-1,520	-1,593	-597	-1,060	-1,716	-1,981	-1,048	-1,634	-2,121	-3,322	-18,093
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	-57	-419	442	0	0	-34
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1632	ASC1632 Public Policy	-417	-381	-407	-392	-396	-512	-1,539	-513	-437	-564	-1,396	-832	-7,786
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	1,103	-2,053	-3,058	-2,889	-1,354	-1,675	-1,787	-1,668	-1,837	-3,197	-2,433	-4,622	-25,470
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	-4	0	-25	-17	0	-1	-47
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	-22	-4	0	-28	29	0	0	-41	-17	14	-12	-80
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-59	-112	135	-32	70	2,703	-3,586	-47	-1,281	-762	45	-52	-2,977
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	-2,021	-1,534	-1,826	-1,589	-1,904	-1,704	-1,268	-2,090	-1,756	-1,694	-1,842	-1,737	-20,964
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	-55	-1,152	-899	-1,473	-820	-1,652	-774	-815	-190	-992	-1,459	-2,587	-12,867
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	-797	0	-9	0	0	11	-967	0	-4	-1,766
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1660	ASC1660 Customer Communications	-917	-1,087	-1,154	-1,287	-771	-1,055	-778	-1,040	-825	-1,136	-1,038	-1,177	-12,264
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1662	ASC1662 Employee Communications	-2,068	-2,041	-2,091	-2,109	-1,527	-2,225	-2,185	-2,186	-2,212	-2,141	-5,258	1,008	-25,035
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1665	ASC1665 VP Corp Comm	-1,176	-1,899	-1,785	-1,201	-2,324	-585	-2,388	-781	-1,603	-1,685	-2,372	-8,363	-26,162
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1670	ASC1670 Brand Creative	-836	-826	-1,103	-727	-538	-646	-847	-719	-608	-651	-825	-1,070	-9,397
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1671	ASC1671 Strategic Communications	-600	-393	-1,046	-1,016	-607	-709	-603	-954	-461	-1,215	-1,331	-1,093	-10,029
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3038	NGC3038 Corporate Communications	0	0	-30	-196	-27	0	0	-28	-8	-342	-54	-159	-844
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	-10	0	-27	-37	0	0	-16	-9	-80	0	-116	-295
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	-1,314	-6,323	1,676	-2,817	-2,594	-2,740	-2,197	-2,601	-1,352	-1,435	-5,768	-3,067	-30,531
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1050	ASC1050 Chief Financial Officer	-990	-961	-912	-680	-1,035	-986	-922	-1,102	-988	-926	-1,181	-1,331	-12,013
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1133	ASC1133 Retail Operations-FP&A	-3	0	-1	1	0	-38	0	0	0	0	-11	-25	-76
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	1	-51	-2	-4	-9	-66	18	-37	48	-3	-57	61	-100
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1170	ASC1170 Retail Operations-Accounting	-2	0	-3	3	0	0	0	0	0	0	-2	2	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1109	ASC1109 Financial Reporting	-664	-574	-531	-813	-449	-638	-800	-676	-682	-730	-495	-1,031	-8,082
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	-4,332	-5,643	-4,044	-4,872	-4,002	-4,686	-2,016	-4,142	-3,838	-4,410	-3,828	-4,297	-50,109
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1180	ASC1180 Financial Accounting	-2,051	-1,420	-1,651	-1,911	-1,513	-1,692	-1,629	-1,801	-1,557	-1,861	-1,654	-2,376	-21,115
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1184	ASC1184 Technical Accounting Research	-605	-647	-657	-1,470	-495	-607	-591	-652	-452	-696	-700	-603	-8,175
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1175	ASC1175 Gas Accounting	-1,175	-672	-1,285	-654	-501	-359	-1,090	-1,327	-869	-5,650	-691	-1,269	-15,543
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1181	ASC1181 Plant Accounting	-1,083	-730	-757	-736	-802	-743	-1,316	-834	-959	-964	-822	-2,140	-11,884
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1182	ASC1182 Revenue Accounting	-983	-1,090	-919	-1,180	-912	-1,047	-3,187	-1,050	-1,377	-1,010	-1,237	-1,258	-15,251
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1186	ASC1186 Utility Accounting	-2,185	-1,923	-1,683	-1,172	-835	-1,138	-1,246	-775	-977	-782	-958	-1,051	-14,725
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1190	ASC1190 Cash Accounting Services	-669	-389	-485	-487	-414	-557	-560	-523	-406	-589	-685	-697	-6,461
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1141	ASC1141 Credit Union	5,801	-3,865	71	0	0	0	0	0	0	0	0	0	2,007
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-2,682	-1,574	-2,095	-1,997	-1,820	-2,557	-2,702	-2,920	-2,458	-3,709	-2,652	-3,376	-30,543
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1222	ASC1222 Operational Planning and Analysis	-1,997	-1,580	-1,548	-1,372	-993	-1,654	-1,381	-1,527	-1,347	-1,411	-1,515	-1,909	-18,234
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	-642	-760	-810	-858	-767	-525	-888	-671	-1,344	-2,450	-639	-631	-10,986
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SES	SES2100	SES2100 SouthStar Energy	-5	-158	5	0	7	0	0	0	0	0	0	0	-151
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SES	SES2104	SES2104 SS Marketing	-1	-100	3	0	5	0	0	0	0	0	0	0	-93
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SES	SES2110	SES2110 SS Customer Operations	-4	-49	2	0	2	0	0	0	0	0	4	-21	-67
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SES	SES2115	SES2115 SS Physical Operations	-1	-197	6	0	9	0	0	0	0	0	0	0	-183
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	-49	2	0	2	0	0	0	0	0	0	0	-46
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SES	SES2117	SES2117 SS Origination	0	-49	2	0	2	0	0	0	0	0	-24	0	-70
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SES	SES2121	SES2121 SS Government Affairs	-25	0	11	12	1	0	-1	0	-46	49	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1065	ASC1065 Corporate Compliance	-1,181	-958	-1,046	-847	-1,078	-1,214	-1,820	-1,632	-1,106	-1,274	-1,062	-1,310	-14,527
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	-2,215	-1,640	-1,162	-2,536	-1,146	-1,937	-1,873	-1,732	-1,135	-2,649	-1,433	-2,637	-22,096
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	-2,618	-3,043	-2,421	-2,333	-2,005	-2,191	-2,871	-1,820	-2,394	-3,744	-2,608	-3,620	-31,669
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1465	ASC1465 SVP & General Counsel	-811	-1,224	-985	-941	-862	-847	-799	-1,090	-1,153	-1,202	-1,059	-1,391	-12,364
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1472	ASC1472 Records Management	-256	-154	-162	-232	-145	-1,303	-344	-402	-425	-387	-388	-83	-4,282
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	-3,630	-2,483	-7,950	-3,361	-4,207	-7,802	-3,297	-4,870	-4,955	-8,558	-3,691	-928	-55,732
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1474	ASC1474 Legal - Retail	-1	0	-1	-43	-3	-41	14	0	0	0	-28	-9	-112
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1466	ASC1466 Corporate Secretary	-5,811	-1,857	-275	-8,210	-633	-177	-6,364	-1,187	-311	-6,119	-286	-474	-31,702
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3027	NGC3027 Central Region	0	-3	0	0	0	0	0	0	0	0	0	-21	-25
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	-1	0	0	-1	0	0	-186	-56	-244
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	-8	-1	-2	-10
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3104	NGC3104 Southern Region	0	0	-3	-6	-8	0	0	-1	0	0	0	0	-18
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	-47	12	0	4	0	0	0	0	0	0	0	-30
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	-16	0	-16
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	-2	0	0	0	0	14	0	0	0	0	12
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	-19	-270	-117	43	38	0	-10	0	-337
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3121	NGC3121 VP Operations	-13	-307	8	0	24	-34	0	102	-210	112	1	-7	-325
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-60	-34	0	0	0	0	0	-10	0	-104
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3434	NGC3434 Strategic Projects	0	0	-8	0	0	0	-1	0	0	0	-16	-196	-220
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3160	NGC3160 Business Development Nicor Gas	-1	-49	0	-14	17	0	0	5	0	13	-25	0	-55
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	-2	0	0	-1	0	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	-6	-8	-7	-6	0	-180	0	-1	0	-207
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1343	ASC1343 EVP Nicor Gas	-7	-164	-597	52	485	-1,262	-56	106	-2,111	135	147	-2,068	-5,342
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3137	NGC3137 Energy Efficiency	-61	-60	-57	-77	-78	-68	-95	-79	-73	-60	-43	-33	-782
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3002	NGC3002 NGC Corporate Other	0	668	-668	0	-2	0	0	-2	-33	0	0	0	-36
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL3002	AGL3002 AGL Corporate Other	0	-26	7	0	-2	-2	-446	-41	0	-457	0	0	-966
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1007	ASC1007 EVP Southern Operations	-3,894	-5,115	-7,271	-2,166	-560	-3,300	-2,259	-2,634	-2,593	-4,661	-3,416	-14,373	-52,240
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1125	ASC1125 Strategy and Business Planning	-2,595	-2,236	-2,429	-1,219	-1,023	-1,720	-1,754	-2,026	-2,354	-2,160	-2,055	-3,036	-24,608
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1337	AGL1337 Sales AGLC South	0	-11	-1	0	0	-4	-8	0	0	-21	0	-3	-48
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1604	ASC1604 New Business AGLC/CGC	-5,309	-4,047	-4,857	-3,919	-4,680	-3,321	-3,720	-3,249	-3,935	-3,719	-2,771	-7,408	-50,936
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1333	AGL1333 VP AGLC Division	-59	153	179	-31	-39	172	-32	268	86	214	-35	-36	839
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1334	AGL1334 VP AGLC Division	0	-49	2	0	2	6	0	-126	0	0	0	-4	-170
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-1,663	-2,033	-2,824	-1,812	-1,085	-1,957	-2,480	-2,157	-2,186	-2,933	-1,419	-1,466	-24,015
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	-38	0	0	0	0	0	0	-38
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1800	AGL1800 Atlanta Service Center	-212	77	-11	-130	-394	-97	154	-126	-67	-112	-162	-462	-1,540
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-697	-1,144	-1,600	-1,233	-737	-966	-1,483	-1,321	-685	-1,497	-1,264	-1,156	-13,783
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL3870	AGL3870 Rome Service Center	6	0	0	0	-1	0	0	0	-9	0	0	-58	-61
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-47	-32	-38	-82	-49	-167	-308	-205	-101	-171	-108	-450	-1,760
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	-124	0	0	0	0	0	0	0	0	0	-124
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL3840	AGL3840 Marietta Service Center	-50	-213	-74	2	42	-29	0	-117	0	0	0	0	-439
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	-2	0	0	-20	0	0	0	-89	-27	-3	-141
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1780	AGL1780 Newnan Service Center	-286	0	0	0	-176	460	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	-6	0	0	0	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1336	AGL1336 VP AGLC Division	-1	-49	2	0	2	0	222	0	0	0	0	-3	172
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	-1	0	0	0	-9	-15	0	0	0	0	-25
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	-13	0	-112	-90	-77	-77	0	0	0	-3	-372
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	-1	0	-7	0	-38	-5	0	-89	0	-26	-6	-173
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL3380	AGL3380 Hall County Service Center	0	-1	0	0	0	0	0	0	-2	1	0	0	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	-9	0	0	0	-6	-5	0	0	-1	-21
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL5340	AGL5340 Augusta Service Center	0	-3	-52	-5	0	-41	-22	-72	-82	-51	-21	-24	-373
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL2510	AGL2510 Macon Service Center	0	-1	0	0	0	-47	0	-31	-57	0	0	0	-135
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	-4	0	0	0	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	-24	-13	-36	-68	-333	-139	-284	-223	-57	-11	-1,189
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	-41	0	0	-13	0	-141	-126	-321
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	-3	0	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	-43	16	0	-7	0	-16	0	0	0	-50
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	-90	31	-32	-34	-8	-108	15	0	0	-226
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL4970	AGL4970 Savannah Service Center	-4	-23	-11	0	-24	-12	-24	-10	-94	-90	-79	-51	-423
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL4930	AGL4930 Valdosta Service Center	0	-26	-38	-28	-40	-50	0	-32	1	-8	-53	-18	-292
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	-10	0	0	0	-69	8	-8	0	-80
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL5360	AGL5360 Vidalia Service Center	-23	-35	-15	0	-87	-19	-145	-37	-106	-26	-66	4	-555
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1574	ASC1574 Growth and Retention	-427	64	-818	-691	-1,814	-860	-763	-864	-748	-685	-697	-956	-9,259
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	-57	-244	-25	-84	-17	-81	-147	-99	-107	-62	-109	-38	-1,069
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4001	VNG4001 VNG Executive & Administrative	-1,217	-1,450	-1,181	-1,174	-1,175	-1,173	-1,179	-1,141	-1,182	-3,489	-1,600	-1,653	-17,612
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	-17	0	0	0	-2	0	-1	0	-19
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4071	VNG4071 VNG Compliance	-8	0	0	-1	0	0	0	0	0	-5	0	0	-14
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4052	VNG4052 VNG Field Services - Southern	-8	-8	0	-5	-68	0	0	0	9	0	0	0	-80
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	-41	-59	-81	-23	-2	0	-205
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	-1	0	-19	0	0	0	0	-20
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	-28	0	0	-15	0	0	0	0	-43
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	-8	-4	0	0	-9	0	-14	-1	-22	-1	-71	-29	-159
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	-8	-4	-9	-1	-3	0	2	-2	-20	-13	-6	-21	-84
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	-28	0	0	0	0	0	0	0	-28
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	-1,198	-2,130	-878	-847	-892	-1,537	-1,271	-1,188	-743	-1,186	-1,243	-1,875	-14,988
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	-8,454	-608	-4,923	-5,129	-4,247	-4,573	-4,779	-4,993	-1,623	-2,864	-2,684	-2,648	-47,525
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-875	-615	-1,214	-1,302	-613	-902	-1,236	-1,305	-815	-1,097	-1,103	-1,189	-12,266
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	-2,551	-2,612	-2,382	-3,099	-2,800	-2,182	-2,989	-2,738	-2,516	-4,414	-2,430	-3,470	-34,184
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1443	ASC1443 EAM Program	-90	-6,813	-176	-171	-6,763	-5,533	-1,815	-5,767	-4,408	-7,022	-1,273	-9,061	-48,891
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1322	AGL1322 Asset Protection - AGLC	-3,419	-2,453	-2,925	-2,768	-3,099	-3,879	-3,872	-4,129	-2,692	-3,403	-3,102	-3,092	-38,833
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1356	ASC1356 Asset Protection SOPS	-1,764	-1,026	-963	-1,449	-1,368	-870	-1,047	-1,234	-1,135	-1,677	-1,301	-1,083	-14,918
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	-21	0	0	0	0	0	0	0	-10	0	-31
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3441	NGC3441 Locating Services Nicor	0	-1	0	0	0	0	0	0	0	0	-2	-1	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	-13	0	-13
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1374	ASC1374 Leak Operation - SOPS	18	-12	-66	-301	-265	-209	-159	-232	-154	-203	-186	-250	-2,018
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	-8	0	-12	0	0	0	0	-1	-14	0	-35
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	-2,136	-1,332	-1,364	-1,823	-1,919	-1,760	-2,750	-1,159	-2,412	-6,371	-9,297	-5,056	-37,378
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1350	ASC1350 GIS and Asset Data South	31	-1,144	-4,438	-1,271	769	-3,024	-629	-1,127	29	3,109	11,561	2,125	5,990
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1523	ASC1523 Asset Data and Analytics	-4,724	-5,357	-1,184	-1,148	-1,304	-1,985	-1,753	-1,898	-2,425	-2,209	-12,722	3,827	-32,882
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	-724	-650	-929	-725	-810	-962	-617	-818	-833	-955	-1,034	-746	-9,804
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	-1,294	-1,023	-1,322	-1,701	-1,315	-1,827	-1,276	-1,444	-1,343	-1,024	-898	-2,538	-17,006
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	-30	0	-1	-34	-37	-102
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	-1,031	-1,848	-1,317	-1,616	-1,011	-1,085	-1,171	-1,256	-1,326	-1,473	-1,021	-1,284	-15,439
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	-4	0	0	-6	-10
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	-973	-1,361	-6,007	124	-1,301	-1,470	-1,614	-1,681	-1,517	-1,686	-1,437	-1,969	-20,895
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 System Integrity - DOPS	-891	-1,313	-914	-1,043	-1,349	-657	-849	-2,140	-1,116	-1,124	-1,182	-1,434	-14,010
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	-410	-569	-805	-663	-608	-633	-976	-1,279	-1,557	-1,178	-738	-1,278	-10,696
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	-831	-478	-786	-1,574	-1,045	-794	-1,459	-1,051	-966	-1,982	-1,108	-1,336	-13,410
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1359	ASC1359 Operations Improvement	-370	-407	-367	-389	-458	-512	-643	-386	-455	-379	-379	-466	-5,211
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1377	ASC1377 Ops Qualification Standards	-58	-8	-45	-27	-39	-48	-31	-33	-56	-74	-54	-116	-588
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	-379	-281	-186	-140	-148	-232	-236	-44	-249	-163	-187	-190	-2,434
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1365	ASC1365 Regulatory Compliance	-1,077	-1,056	-1,174	-1,338	-948	-664	-990	-982	-784	-1,230	-1,407	-1,133	-12,782
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	-4	0	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-408	-516	-686	-667	-780	-657	-763	-741	-517	-682	-658	-480	-7,553
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	-9	0	-2	-9	0	0	0	0	-21
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	-9	-9	0	0	0	0	-18
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1310	ASC1310 VP Engineering	2,588	2,332	9,258	2,734	1,557	2,450	2,241	2,515	2,161	2,257	2,006	1,979	34,078
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	903	789	1,920	1,127	1,878	1,358	1,129	1,139	1,255	1,357	1,198	1,080	15,132
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1482	ASC1482 Project Management Office	-33	-20	-14	-35	-1	-23	-416	-358	-292	-232	73	46	-1,304
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3424	NGC3424 Project Management Office	-3	-12	-19	-9	-22	-38	-22	-19	4	0	0	-4	-143
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1599	ASC1599 Integrity Verification	-94	-24	-36	-56	-248	-17	-158	-152	-39	-101	-128	-550	-1,601
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	7,171	6,924	5,608	7,420	7,760	8,905	8,665	7,976	7,981	9,282	8,661	5,543	91,896
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4035	VNG4035 Engineering Design VNG	0	-8	-3	0	-14	0	0	-14	-32	-6	-5	-33	-114
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	65	7	-398	-259	-267	-201	-245	-416	-215	-274	-198	-187	-2,587
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-428	-286	-102	-220	-419	-359	-639	-384	-23	-815	-349	-343	-4,365
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	22	650	165	167	150	253	208	163	166	219	178	-43	2,298
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	941	905	691	900	979	1,403	884	891	862	1,225	1,034	500	11,215
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	618	408	262	471	872	147	340	431	537	556	375	248	5,265
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3134	NGC3134 Real Estate	-111	-129	-83	-17	28	0	-79	0	0	0	-44	-29	-464
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	3,412	2,818	6,505	2,032	3,055	2,583	3,930	3,289	3,929	3,224	3,060	2,533	40,369
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	1,833	1,528	1,200	1,680	962	1,679	1,837	1,515	1,912	1,955	1,717	1,279	19,096
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	-13	-13	-21	-48
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	-199	0	-1	0	-1	0	0	-201
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	-1	0	0	0	0	0	0	0	0	-10	0	-11
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	-10	0	-10

G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3131	NGC3131 Nicor Const- Renewal	-115	-167	-173	91	-6	0	-148	-249	-175	-169	-179	-177	-1,466
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	-111	-125	61	-151	0	72	-254
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	-113	-149	54	0	0	-112	-320
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	4,228	4,219	4,731	4,245	4,448	5,491	4,502	4,864	2,961	6,140	4,221	2,443	52,494
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Operations	-845	-674	-506	-758	-760	-698	-518	-686	-684	-630	-841	-994	-8,594
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1401	ASC1401 VP System Operations	-1,020	-823	-971	-704	-717	-910	-898	-1,062	-604	-1,072	-950	-1,171	-10,903
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1906	AGL1906 System Operations-South	0	0	-61	0	0	0	0	0	0	0	0	0	-61
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	-15	0	0	0	0	0	0	-15
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations-SOPS	-4,815	-3,346	-3,245	-3,495	-4,455	-4,116	-4,199	-4,773	-4,307	-4,192	-4,627	-5,773	-51,343
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	-1	1	0	0	-12	0	-12
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-28	0	-28
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	-6	2	2	5	1	1	-1	-1	0	0	0	-21	-17
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3029	NGC3029 System Operations - Central	0	0	-2	0	-2	0	0	-2	0	0	0	0	-5
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3077	NGC3077 System Operations - Metro	-22	7	0	0	1	0	0	0	0	0	0	0	-14
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3084	NGC3084 System Operations - North	0	-3	0	0	0	0	0	0	0	0	-9	0	-13
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1402	ASC1402 VP Gas Supply Operations	-409	-330	-422	-252	-490	-435	-307	-599	-420	-207	-444	-299	-4,614
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	-1,807	-992	-1,152	-1,134	-1,635	-902	-1,977	-1,630	-1,598	-1,608	-1,392	-2,342	-18,168
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1406	ASC1406 Gas Supply	-499	-273	-398	-461	-224	-417	-304	-463	-458	-464	-386	-881	-5,227
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	-18	-1	18	1	-64	40	-5	0	-15	5	9	-30
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	-221	-110	-207	-227	-251	-222	-251	-513	-1,476	-1,145	-406	-599	-5,628
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1309	ASC1309 Capacity Planning	-1,105	-893	-1,345	-908	-1,109	-2,035	-1,080	-1,048	-1,238	-1,301	-1,604	-1,530	-15,196
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1370	ASC1370 Gas Control	-4,010	-3,147	-2,824	-3,613	-3,589	-3,192	-4,279	-3,726	-642	-3,980	-3,416	-4,848	-41,266
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	-5,807	-4,974	-4,836	-4,469	-5,017	-3,850	-5,065	-5,561	-5,072	-6,077	-5,861	-6,394	-62,983
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1240	ASC1240 Measurement - SOPS	-5,409	-3,276	-6,388	-4,579	-4,153	-3,958	-4,498	-3,813	-4,878	-8,287	-2,578	-5,631	-57,448
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1250	ASC1250 Meter Shop	-1,660	-896	-1,723	-1,717	-1,721	-1,502	-1,689	-1,630	-1,262	-1,628	-1,409	-2,103	-18,939
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1403	ASC1403 Measurement & Controls	-258	-336	-361	-412	-325	-345	-412	-375	-347	-321	-422	-431	-4,344
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1405	ASC1405 Gas Ops Measurements	-301	-380	-406	-422	-365	-371	-381	-415	-265	-433	-375	-439	-4,553
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	-59	0	0	0	0	0	0	0	0	-59
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC0473	ASC0473 Business Support Systems	-2,511	-2,553	-3,220	-3,098	-2,599	-2,778	-2,379	-2,828	-2,836	-3,659	-2,925	-2,848	-34,232
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	-1,663	-2,047	-2,102	-2,582	-2,427	-1,697	-2,730	-2,488	-2,017	-5,245	-2,834	-2,467	-30,298
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1316	ASC1316 Storage & Peaking - East	-4,518	-4,427	-5,951	-3,268	-5,477	-5,971	-5,396	-5,904	-5,022	-4,036	-5,590	-6,706	-62,265
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	-57	-86	67	-66	-37	-72	90	-97	48	107	-10	149	38
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1328	ASC1328 Macon LNG	56	-25	39	-35	19	-3	-29	46	7	-55	6	-32	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1300	ASC1300 Riverdale LNG	-17	-33	-165	176	-86	126	-33	23	40	-12	-44	-16	-41
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	-13	0	-13
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1320	ASC1320 Cherokee LNG	-82	80	-2	4	-7	5	-39	-34	73	-60	23	-5	-45
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	-6	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	-33	-21	-54
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-159	129	28	90	-32	-120	-2	-61	161	-63	36	74	81
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1330	ASC1330 Midstream Operations	-57	-20	80	-19	2	-61	39	31	-49	67	-78	97	32
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1303	ASC1303 Storage and Operations Support	22	-38	40	0	-1	0	0	0	0	0	0	0	23
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	-18	-77	-90	-65	24	0	0	0	-226
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1397	ASC1397 Facilities Management-Nicor	25	-10	-50	48	13	7	-44	32	14	0	-56	35	15
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1696	ASC1696 Facilities Management	-25,536	-26,089	-22,734	-44,630	-35,722	-42,641	-46,125	-32,500	-43,031	-43,550	-38,986	-41,129	-442,672
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1230	AGL1230 AGLC Fleet Services	1	-5	0	-5	-5	0	-6	0	-3	-7	-27	7	-50
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	-819	268	-291	-359	-150	-886	350	-386	-303	723	-1,172	-563	-3,587
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	-2	-1	0	-1	0	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-592	-508	-503	-437	-333	-553	-636	-3,563
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-2,209	-2,614	-2,527	-2,249	-2,090	-1,846	-2,328	-2,513	-1,724	-2,046	-2,057	-2,479	-26,681
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1198	ASC1198 SCM Data and Analytics	-183	-109	31	-202	-120	-153	-211	-135	-66	-1,184	0	0	-2,332
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	-974	-2,199	-2,115	7,167	-1,216	-1,543	-1,810	-1,747	-1,716	-1,563	-1,755	-1,991	-11,462
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	-500	-507	-793	-474	-493	-448	-641	-842	-752	-657	-591	-2,210	-8,908
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	-175	-80	-115	-41	-27	-34	-52	-54	-48	-48	-49	-64	-787
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	-9	0	0	-12	0	0	-22
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1320	AGL1320 Cherokee LNG	-19	0	20	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	-991	983	0	0	0	0	0	0	0	-8
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC3001	GPC3001 GPC Benefits	-364	-378	-393	-333	-325	-440	-501	-569	-426	-551	-426	-448	-5,153
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC3002	GPC3002 GPC Corporate Other	-118	-164	-172	-287	-230	-213	-215	-204	-194	-326	-224	-166	-2,513
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	-9	3	0	0	0	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	-3	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	-345	0	0	0	0	0	0	0	0	-345
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	-1	-3	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	-6	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	-5	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC1800	GPC1800 Fleet Operations	0	0	-8	0	-2	0	-3	1	-7	-2	-3	-1	-25
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC1841	GPC1841 Fleet Support	3	0	0	0	0	0	0	0	0	0	0	0	3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	-28	-28
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC1854	GPC1854 Fleet Northern	-28	-26	-46	-60	-79	-79	-26	-63	-23	-74	-65	-20	-589
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	-17	0	-15	-32
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	-3	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC2662	GPC2662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	1	13	-10	-14	44	5	342	25	7	4	21	437
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	-34	8	-1	0	1	-2	-3	1	-2	-34	-25	-33	-124
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	-3	0	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	-11	-10	-30	-33	-22	-106
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	-23	-30	-26	-28	-67	-38	-44	-59	-54	-55	-64	-45	-532
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4146	GPC4146 PMO Development	2	-5	-8	-2	0	0	0	0	0	0	0	-4	-17
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4148	GPC4148 PMO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4154	GPC4154 PMO Cost and Support	-16	-9	-10	5	0	0	0	10	-4	0	0	-7	-30
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	-46	17	0	0	0	0	0	0	0	-4	-32
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	-15	-15
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	-11	0	0	-11
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	-3	0	0	0	1	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4120	GPC4120 Repair Shop	-9	1	0	0	0	0	0	0	0	0	0	0	-8
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	-12	0	0	-12
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	-13	4	1	0	0	0	0	0	0	0	-8
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	1	0	0	0	0	0	1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	-7	0	0	-7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC5015	GPC5015 Commercial EE Implementation	-3	-1	-3	-2	-2	-1	-1	0	0	0	0	0	-14
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC5875	GPC5875 Customer Solutions	0	-17	-25	37	2	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9004	GPC9004 Executive	-738	-716	-736	-717	-658	-701	-744	-2,014	-2,121	-2,054	-2,124	-2,120	-15,442
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	-9	0	0	-9
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9087	GPC9087 Security (Corporate Security)	-345	-346	-392	-238	-334	-334	-331	-191	-13	-58	0	-65	-2,647
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	-9	1	0	0	0	-9	1	0	-15
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9089	GPC9089 Infrastructure Protection	-177	-193	-176	-157	-224	-130	-165	-147	-130	-190	-78	20	-1,748
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	-4	1	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	-1	0	0	0	0	0	-10	-11
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	-24	-201	66	0	0	-2	0	-161
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	-2	-15	0	0	0	0	-17
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9030	GPC9030 Property Accounting	-39	-42	-37	-40	-55	-33	-34	-38	-8	-38	-32	-38	-434
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9024	GPC9024 AFT Budgeting Organization	5	-138	0	0	0	-24	-39	-35	-35	-39	-33	-34	-373
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	-4	0	0	0	0	0	0	0	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	-20	-20
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9191	GPC9191 Print Team	-15	-6	-9	-9	-3	-7	-71	-81	-26	-8	-5	-53	-293
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9423	GPC9423 Photo & Video	-1	-4	-7	-11	0	-1	0	0	0	0	0	-4	-27
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9786	GPC9786 CCR	-11	-25	-9	-34	-20	-18	-11	5	-5	-9	-7	-4	-148
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC2671	GPC2671 PD Safety	0	-1	0	0	0	0	0	0	0	0	0	-1	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9108	GPC9108 HR Delivery Team	0	-1	0	0	0	0	0	0	-19	0	0	-3	-23
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	-2	0	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	-2	-4	-20	0	0	0	0	-10	4	-32
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9120	GPC9120 Medical & Health Management	-53	-47	-53	-58	-55	-54	-63	-54	-44	-39	-47	-45	-611
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9121	GPC9121 Health & Wellbeing Services	-12	-15	-14	-22	-41	-244	-106	-211	-195	-172	-185	-179	-1,395
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9082	GPC9082 Talent Inclusion	0	-29	-23	12	0	0	0	0	0	-22	-107	-130	-298
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9683	GPC9683 GPC Talent Management	-26	-58	-6	-6	-23	-23	-8	-20	-18	-33	-8	-25	-255
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	-2	-3	-41	17	0	0	-1	0	0	-12	-32	-73
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9342	GPC9342 Design & Construction	-921	-901	-843	-789	-769	-703	-803	-754	-169	-200	-243	-220	-7,315
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9348	GPC9348 Facilities Business Services	-175	-80	-85	-74	-71	-46	-106	-69	294	-601	-556	-555	-2,124
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9353	GPC9353 Corp Facilities	-8	-8	-10	-7	-5	-10	-8	-8	-5	-11	-8	-10	-98
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC1014	GPC1014 Building Management-241	-7	-32	-3	-4	-62	-4	-6	0	-55	-7	-10	-21	-211
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	GPC	GPC9356	GPC9356 Building Services	-19	0	-25	-2	-6	-26	0	0	0	-11	0	-5	-94
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	-5	-5
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	-1	-1	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC4200	MPC4200 Regulatory Accounting	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	-42	0	0	0	0	0	0	-3	-45
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC9001	MPC9001 MPC Benefits	0	-1	0	0	-3	0	0	0	0	-5	0	-2	-12
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	-31	6	-25
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC9580	MPC9580 Talent Management	0	-17	0	-2	-8	-2	-1	-4	-11	0	-6	-3	-53
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC9900	MPC9900 President & CEO	-101	-101	-107	-71	-57	-79	-71	-76	-85	-75	-75	-151	-1,049
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	-2	0	-1	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	-13	-2	-15
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	-4	0	0	0	-13	2	0	-16
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	-1	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS3001	SCS3001 SCS Benefits	-40,916	-39,884	-83,933	-30,264	-29,437	-36,252	-48,688	-49,707	-36,160	-45,064	-41,125	-38,127	-519,557
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS3002	SCS3002 SCS Corporate Other	-3,197	-6,142	-2,725	-3,573	-1,348	-4,169	-5,076	-2,386	283	-2,491	-2,883	-3,107	-36,814
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0600	SCS0600 Facilities Services	-2,843	-3,125	-2,904	-2,305	-1,612	-2,117	-3,422	-2,643	-3,643	95	-2,342	-3,671	-30,534
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0828	SCS0828 Fleet Operations	-34	-67	-20	-116	-126	-129	-132	-92	-69	-138	-104	-162	-1,189
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	-32	-18	-9	-14	-19	-75	-81	-37	-91	-284	-144	-92	-895
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0351	SCS0351 SCS Customer Solutions	708	-480	-399	-263	-383	-475	-284	-1,538	-108	-340	-359	-1,408	-5,330
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0354	SCS0354 Solutions Development	-2	-1	1	-1	1	-2	2	-99	98	0	-8	3	-8
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0357	SCS0357 Non kWh Sales Operations	-1	-12	16	-5	3	4	-22	-21	31	13	-52	49	2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	-4	6	-55	33	15	-5	-5	-36	8	10	18	1	-14
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0363	SCS0363 Federal Services	-34	28	13	-5	-2	2	-37	5	15	0	-4	-3	-25
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0343	SCS0343 Corporate Communication General	-88	-190	-167	-193	-126	-204	-171	-176	-186	-118	-154	-116	-1,890
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0344	SCS0344 Corporate Communication-Exec	-2	2	0	-2	1	-3	-1	-3	0	-10	7	2	-10
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0345	SCS0345 Corporate Communications Branding	-63	-270	-92	-25	-43	71	-106	-63	-53	-128	-29	-9	-810
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	-737	-445	-1,316	-2,157	-3,901	108	452	248	-1,227	-2,167	-1,293	-237	-12,673
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0750	SCS0750 External Affairs	-495	485	5	28	-35	-90	-1	-3,909	-22	32	-1,188	261	-4,929
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0756	SCS0756 Environmental Initiative	-16	14	-14	-4	-5	15	6	-15	8	-5	6	8	-1

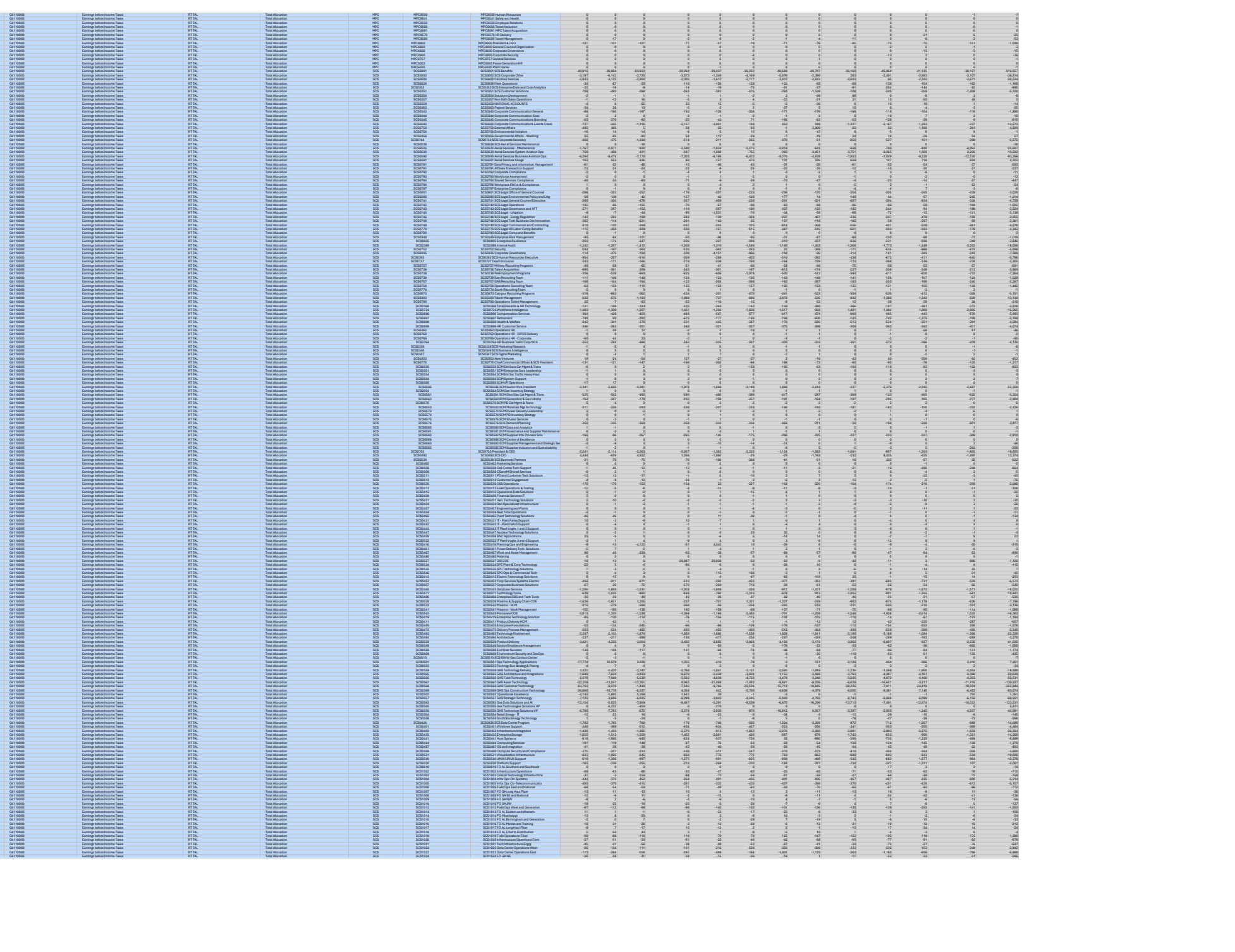
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	55	-85	-92	54	112	-29	-7	-19	24	18	-26	54	57
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0744	SCS0744 SCS Corporate Secretary	-468	-475	-1,334	-514	-211	-265	-470	-61	-850	-527	-101	-299	-5,575
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	-18	0	0	0	0	0	0	0	0	0	-18
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	-1,767	-2,971	-920	-2,590	-1,824	-2,273	-2,019	-622	-938	-780	-840	-8,062	-25,607
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	-760	-468	-431	-347	-1,208	-755	-382	-3,451	-3,751	-2,265	1,369	2,226	-10,222
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	-6,294	-9,474	-7,170	-7,302	-6,169	-6,432	-9,275	-4,638	-7,803	-7,049	-9,230	-12,530	-93,366
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0591	SCS0591 Aerial Services Usage	162	553	626	80	-157	473	131	326	659	147	718	604	4,322
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0781	SCS0781 Data Privacy and Information Management	-61	-32	-48	-15	-46	-45	-31	-20	-61	-52	-54	-37	-503
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0791	SCS0791 Affiliate Transaction Support	-22	-24	-24	-23	-9	-25	-22	-20	-12	-15	-20	-21	-237
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0792	SCS0792 Corporate Compliance	-2	0	-1	-4	4	1	-3	-2	1	3	-8	0	-11
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0793	SCS0793 Workforce Assessment	-2	0	0	-1	1	-2	0	0	-1	0	-2	-5	-12
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0794	SCS0794 Shared Services Compliance	-40	-33	-80	-71	-9	-28	-73	-47	-4	-23	-14	-27	-447
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	1	0	0	0	-4	2	1	0	-2	2	-1	-53	-54
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0797	SCS0797 Enterprise Compliance	0	-1	0	0	0	0	-1	0	-4	-4	7	-3	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	-286	-303	-252	-178	-207	-233	-206	-170	-204	-305	-245	-439	-3,028
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	-58	-138	-42	-157	-42	-120	-177	14	-149	-44	-57	-245	-1,214
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	-280	-300	-478	-357	-409	-230	-261	-331	-607	-304	-834	-338	-4,729
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0742	SCS0742 SCS Legal Operations	-102	-96	-105	-70	-67	-98	-82	-88	-86	-66	-58	-104	-1,022
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	-271	-297	-152	-119	-287	-190	-437	-133	-102	-244	-94	-199	-2,524
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0745	SCS0745 SCS Legal - Litigation	-9	-7	-44	-95	-1,531	-70	-54	-58	-66	-72	-12	-121	-2,138
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	-142	-293	-199	-282	-130	-304	-297	-487	-236	-247	-478	-159	-3,255
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	-382	-114	-621	-201	-143	-35	-107	-118	-185	-58	-297	-99	-2,361
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	-310	-140	-399	-501	-255	-325	-814	-268	-556	-401	-528	-481	-4,978
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	-115	-450	-329	-338	-167	-515	-487	-516	-601	-303	-343	-178	-4,342
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	-1	0	0	0	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0349	SCS0349 Enterprise Risk Management	-95	-94	-101	-50	-98	-95	-51	-87	-88	-100	-88	-72	-1,019
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0805	SCS0805 Enterprise Resilience	-203	-174	-447	-226	-207	-208	-210	-207	-936	-231	-248	-349	-3,646
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0389	SCS0389 Internal Audit	-1,242	-1,207	-1,412	-1,038	-1,310	-1,546	-1,160	-1,402	-1,268	-1,773	-1,449	-3,252	-18,056
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0752	SCS0752 Security	-244	-197	-364	-535	-362	-263	25	-348	-171	-635	-988	-615	-4,698
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0335	SCS0335 Corporate Governance	-114	-475	-184	-339	-4,151	-966	-104	-96	-214	-141	-342	-242	-7,369
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0393	SCS0393 SCS Human Resources Executive	-954	-257	-516	-309	-289	-402	-516	-392	-438	-672	-411	-640	-5,796
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0737	SCS0737 Talent Inclusion	-243	-171	-166	-219	-238	-190	-164	-109	-133	-388	-146	-238	-2,405
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0727	SCS0727 Military Recruiting Programs	-49	-58	-65	-51	-41	-66	-54	-66	-75	-56	-52	-57	-691
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0736	SCS0736 Talent Acquisition	-695	-361	-309	-345	-301	-167	-613	-174	-227	-206	-348	-213	-3,960
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0738	SCS0738 PreEmployment Programs	-206	-528	-660	-625	-606	-1,078	-500	-512	-584	-411	-820	-733	-7,264
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0739	SCS0739 East Recruiting Team	-111	-106	-140	-124	-123	-105	-143	-149	-141	-156	-107	-124	-1,529
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0757	SCS0757 GAS Recruiting Team	-168	-164	-194	-122	-208	-266	-162	-207	-183	-203	-180	-240	-2,297
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0758	SCS0758 Operations Recruiting Team	-64	-159	-110	-125	-122	-127	-105	-133	-122	-121	-105	-149	-1,442
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0774	SCS0774 South Recruiting Team	-2	0	0	0	1	0	-1	0	-1	1	-3	2	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0873	SCS0873 Campus Recruiting Programs	-318	-663	-362	-424	-201	-475	-441	-523	-504	-520	-412	-308	-5,151
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0303	SCS0303 Talent Management	-632	-876	-1,103	-1,099	-737	-696	-3,072	-635	-932	-1,388	-1,342	-620	-13,130
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0790	SCS0790 Operations Talent Management	25	-7	-83	-52	-110	-15	-8	-53	12	-38	-29	38	-319
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	-121	-199	-183	-225	-263	-162	-159	-380	-366	-107	-381	-372	-2,918
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0724	SCS0724 Workforce Intelligence	-1,483	-1,309	-1,207	-1,431	-1,204	-1,038	-1,517	-968	-1,401	-1,494	-1,209	-2,005	-16,265
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0896	SCS0896 Compensation Services	-364	-429	-454	-468	-547	-577	-417	-474	-660	-485	-443	-676	-5,993
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0897	SCS0897 Retirement	-748	60	-282	-675	-177	-146	-168	-600	-142	-745	-1,375	-199	-5,198
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0898	SCS0898 Health & Welfare	-242	-341	-379	-331	-445	-387	-170	-320	-513	-524	-351	-291	-4,294
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0899	SCS0899 HR Customer Service	-346	-263	-351	-348	-321	-357	-375	-298	-309	-362	-342	-401	-4,074
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0362	SCS0362 Operations HR	-1	-38	12	-2	3	-19	2	1	0	-7	-58	61	-46
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	-1	-1	0	-1	-8	8	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0789	SCS0789 Operations HR - Corporate	-60	-44	20	-2	1	0	-3	-1	0	-2	-2	-1	-95
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	-252	-244	-488	-345	-335	-307	-330	-332	-301	-372	-396	-429	-4,130
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0339	SCS0339 SCS Marketing Research	-1	-5	4	-1	0	0	-1	-1	0	0	0	-1	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	-4	1	1	1	0	-1	1	0	0	-2	2	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0353	SCS0353 New Ventures	19	-24	-54	127	-27	-27	2	-16	-43	40	-356	-92	-452
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	-131	-121	-147	-168	-300	-94	198	-72	-92	-92	-78	-120	-1,217
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	-8	0	2	2	-7	-159	-195	-63	-104	-118	-82	-122	-853
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	-1	1	0	0	-5	5	0	0	0	0	0	-3	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0584	SCS0584 SCM System Support	-1	-9	3	3	0	-1	0	-3	0	-3	2	2	-7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0560	SCS0560 SCM VP Operations	-17	17	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0596	SCS0596 SCM Senior Vice President	-2,341	-2,600	-3,281	-1,974	-1,699	-2,189	1,888	-2,618	-237	-2,376	-2,245	-2,687	-22,359
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	1	0	0	0	0	0	-1	-1	1	0	0	-1	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	-525	-562	-492	-590	-460	-399	-417	-297	-369	-123	-465	-625	-5,324
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	-154	-207	-179	-232	-158	-257	-191	-164	-197	-205	-185	-277	-2,404
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	5	-4	0	0	-4	2	-2	-2	-2	2	-2	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	-211	-226	-293	-238	-207	-248	-146	-150	-181	-182	-150	-204	-2,436
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	3	0	-3	0	3	-3	1	-2	-2	1	-4	6	1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	-1	0	1	0	0	0	0	-1	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0575	SCS0575 SCM Shared Services	0	-3	0	-1	1	0	-1	-1	0	0	-1	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0576	SCS0576 SCS Demand Planning	-350	-335	-360	-359	-332	-334	-468	-211	-30	-198	-240	-601	-3,817
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0580	SCS0580 SCM Data and Analytics	1	-1	0	0	0	-1	0	-2	2	0	-1	1	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	-2	2	0	-2	1	-1	1	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	-166	-96	-267	-265	-145	-175	-296	-325	-227	-333	-247	-368	-2,910
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	-3	-8	3	3	-10	-14	-14	0	1	-9	5	2	-46
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	-1	-2	0	-1	1	0	-8	5	-2	-3	5	-202	-209
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0702	SCS0702 President & CEO	-2,241	-2,114	-2,263	-2,007	-1,362	-2,325	-1,124	-1,562	-1,091	-957	-1,203	-1,605	-19,855
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0493	SCS0493 SCS CIO	4,444	-626	4,922	1,556	-1,993	-25	-29	-1,163	-232	8,435	-435	-1,480	13,374
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0538	SCS0538 SCS Business Partners	-21	-70	-75	-76	-100	-308	-81	-51	16	335	-57	-35	-522
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	-1	0	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0508	SCS0508 Call Center Tech Support	-1	-45	-12	-12	-4	-1	-11	-2	-21	-16	-490	-248	-864
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0509	SCS0509 CSandM Shared Services	-6	2	1	0	0	0	0	0	0	0	-4	2	-5
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	-13	13	-17	-1	0	-10	2	7	2	0	-22	-3	-43
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0512	SCS0512 Customer Engagement	-4	-9	-12	-24	-1	-2	-6	2	-12	-3	-5	1	-76
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0526	SCS0526 CSS Operations	-170	-170	-153	-154	23	-227	-164	-320	-164	-174	-216	-209	-2,098
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0413	SCS0413 Fleet Operations & Trading	-12	-5	-8	-4	-15	-9	-11	-8	-3	-10	-1	-21	-108
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0415	SCS0415 Operations Data Solutions	0	-1	-2	0	1	-15	-4	1	1	0	0	-1	-20
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0420	SCS0420 Financial Services IT	2	0	0	0	0	-1	1	0	0	0	0	0	2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0421	SCS0421 Gen. Technology Solutions	2	-10	-4	-4	-3	-2	2	3	-3	-3	-10	2	-30
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	-1	-3	-1	-1	-1	-1	-3	-4	-5	-9	3	-28
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	-1	-4	-3	0	-5	2	-11	1	-23
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0459	SCS0459 Real Time Operations	-3	-1	0	0	-1	0	-2	-1	0	-1	0	-1	-11
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0465	SCS0465 Plant Technology Solutions	-46	-46	-8	0	11	-39	-1	0	-4	0	0	-1	-134
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0431	SCS0431 IT - Plant Farley Support	10	-3	-9	10	-7	1	6	1	0	-4	0	4	8
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	-4	4	-1	1	0	-4	4	0	0	-4	4	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	-1	0	1	-3	3	-8	6	1	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	2	-2	1	0	-2	-33	35	0	0	0	-2	-1	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0458	SCS0458 SNC Applications	25	-5	0	3	-6	5	-14	14	0	-2	-7	8	22
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	-3	1	4	-9	4	0	3	-8	6	-12	8	9	1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0416	SCS0416 Planning Ops and Engineering	-9	-13	-4,122	-51	4,042	10	-26	8	-5	-9	-4	-35	-215
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	-2	7	-2	1	-4	1	2	-1	0	-1	2	-6	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0467	SCS0467 Work and Asset Management	96	-40	-330	-63	-38	-57	-69	-57	-86	-47	-64	-53	-806
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0527	SCS0527 GIS COE	-19	-13	-6	-20,987	20,938	-53	-33	-9	-40	-11	3	-896	-1,126
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	-22	5	-4	-86	-6	8	-28	10	6	-1	-4	8	-115
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0535	SCS0535 SPC Technology Solutions	7	-3	-2	3	-4	-1	0	2	-6	0	-14	25	7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	-4	3	0	-115	108	-3	-1	6	-8	5	-31	-40
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0412	SCS0412 Electric Technology Solutions	9	-15	9	0	-4	-87	-93	-103	35	-1	-15	14	-253
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0452	SCS0452 Corp Services Systems Electric	-456	-911	-871	-523	-292	-455	-377	-353	-391	-682	-731	-529	-6,572
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0507	SCS0507 Corporate Business Solutions	-67	-20	-72	-570	-203	718	-38	-61	-52	-56	-54	-66	-540
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0445	SCS0445 Database Services	-1,286	-1,850	-1,531	-1,024	-1,958	-328	-912	-1,421	-1,289	-978	-1,872	-1,571	-16,022
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0471	SCS0471 Technology Tools	-639	-1,035	-885	-848	-760	-1,223	-878	-913	-1,052	-801	-1,245	-561	-10,841
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	-36	-42	-49	-43	-28	-47	-42	-49	-46	-23	-51	-67	-525
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	-1,626	-1,651	1,205	-337	-751	1,301	-1,227	-249	-883	-974	-1,179	-826	-7,196
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0533	SCS0533 Maximo - SCM	-315	-279	-289	-368	-56	-258	-205	-232	-231	-505	-210	-191	-3,138
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0541	SCS0541 Maximo - Work Management	-155	-180	-138	192	-159	-69	-137	-71	-75	-88	-95	-114	-1,089
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0545	SCS0545 Primavera COE	-2,013	-1,320	-1,539	-1,394	-1,166	-2,485	-701	-1,208	-1,546	-1,928	-2,614	1,532	-16,382
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0419	SCS0419 Enterprise Technology Solution	-85	-130	-114	-76	-156	-115	-102	-103	-110	-14	-67	-123	-1,194
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0411	SCS0411 Product Delivery HCM	0	-43	1	-1	1	-1	-1	-13	12	-43	-235	-287	-607
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0450	SCS0450 Enterprise Foundations	-52	-134	-245	-66	-96	-138	-179	-137	-112	-154	-553	288	-1,578
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0475	SCS0475 Delivery Process Management	-503	-524	-482	-400	-405	-400	-512	-464	-409	-558	-398	-486	-5,540
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0483	SCS0483 Technology Enablement	-2,297	-2,103	-1,874	-1,628	-1,680	-1,538	-1,629	-1,811	-2,100	-3,188	-1,084	-1,398	-22,330
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0484	SCS0484 Architecture	-227	-211	-399	-108	-417	-255	-247	-418	-248	-269	-182	-289	-3,270
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0529	SCS0529 Product Delivery	-3,421	-4,235	-3,664	-3,435	-2,692	-3,024	-4,156	-3,173	-3,062	-6,697	-937	-2,536	-41,035
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	-50	-5	-178	-23	-33	-62	-36	-665	-1,050
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0599	SCS0599 End User Success	-139	-108	-117	-101	-69	-74	-94	-84	-77	-96	-84	-131	-1,174
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	-26	-119	-83	-61	-135	-425
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	-2	-3	-1	0	-1	0	-1	0	0	0	0	0	-7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0501	SCS0501 Gas Technology Applications	-17,774	22,979	2,228	1,255	-410	-78	0	-151	-2,129	-494	-386	2,410	7,451
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	-4	-7	-4	0	-2	0	-8	0	-3	-3	-2	-2	-34
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0559	SCS0559 GAS Technology Delivery	2,422	-2,420	-2,342	-2,768	-1,041	-1,151	-2,545	-1,916	-1,236	-1,588	-1,950	-2,054	-18,589
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	-1,609	-7,624	-3,933	-9,879	-2,439	-3,424	-1,155	-3,938	-3,703	-4,387	-4,161	-4,386	-50,639
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0566	SCS0566 GAS Field Technology	-2,278	-7,949	-5,530	-5,562	-4,639	-4,733	-3,474	-3,248	-5,635	-4,972	-4,160	-4,352	-56,531
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0567	SCS0567 GAS Asset Technology	-32,259	-13,557	-12,261	8,062	-31,468	-1,482	-9,841	-9,036	-6,629	-16,641	-3,411	-11,416	-139,937
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0568	SCS0568 GAS Customer Technology	-83,703	-9,079	-1,449	-7,545	-9,786	-20,534	-15,713	-19,645	-38,235	-7,811	-24,419	-18,024	-255,944
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-26,860	-10,778	-6,337	4,354	442	-5,700	-4,638	-4,079	-6,505	-9,381	-7,140	-6,452	-83,074
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0502	SCS0502 Operational Excellence	-4,142	-1,885	5,359	1,641	39	-1	-2	0	-1	-1	-1	755	1,761
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0557	SCS0557 GAS Strategic Technology	-7,125	-3,606	-6,025	-6,299	-3,943	-4,245	-5,040	-4,792	-8,743	-6,869	-6,088	-6,156	-68,931
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	-12,154	-5,025	-7,869	-9,467	-5,291	-8,539	-6,675	-16,296	-13,715	-7,491	-12,974	-18,033	-123,531
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	6,232	-450	0	-270	0	0	0	0	0	0	0	5,511
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	-6,780	-7,783	-672	-3,374	-2,930	-970	-16,812	6,057	-3,397	-2,950	-1,345	-4,037	-44,991
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0504	SCS0504 Retail Energy - IT	-12	-23	16	-6	-23	-3	-34	-3	-12	-29	-10	-6	-145
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0558	SCS0558 SouthStar Energy Technology	1	-5	-24	0	-1	-8	5	0	-78	-47	-38	-73	-268
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0426	SCS0426 SCS Data Center Program	-1,782	-1,785	-780	-178	-746	-505	-1,524	-3,308	-972	-712	-1,507	-888	-14,688
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0401	SCS0401 Windows Support	-340	-389	-512	-404	-634	-407	-223	-256	-341	-353	-255	-369	-4,484
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0402	SCS0402 Infrastructure Integration	-1,428	-1,433	-1,985	-2,270	-913	-1,862	-2,076	-2,080	-2,081	-2,803	-5,975	-1,659	-26,564
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0435	SCS0435 Enterprise Storage	-1,055	-1,513	-1,559	-1,455	-2,661	420	-887	-878	-1,742	-653	-966	-1,321	-14,269
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0441	SCS0441 Host Systems	-818	-1,990	-645	-824	-537	-734	43	-690	-290	-720	-1,225	-469	-8,899
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0444	SCS0444 Computing Services	-101	-119	-148	-87	-70	-63	-63	-64	-150	-124	-145	-138	-1,270
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0487	SCS0487 OS and Integration	-41	-38	-39	-42	-40	-29	-58	-45	-44	-45	-49	-22	-493
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0499	SCS0499 Compute Security and Compliance	-275	-257	-313	-239	-312	-247	-270	-272	-410	-304	-344	-358	-3,600
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0521	SCS0521 Virtualization Infrastructure	-823	-1,092	-845	-868	-776	-772	-763	-862	-889	-943	-843	-534	-10,008
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0540	SCS0540 UNIX/LINUX Support	-619	-1,306	-897	-1,275	-601	-625	-800	-488	-542	-683	-1,577	-964	-10,378
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS5030	SCS5030 Platform Support	-165	-236	-255	-318	-269	-232	-184	-207	-734	-347	-1,221	107	-4,061
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	-17	-3	2	-18
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1002	SCS1002 Infrastructure Operations	-69	-63	-88	-33	-47	-62	-25	-65	-71	-53	-62	-78	-715
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	-31	-3	-150	-88	-73	-59	-61	-59	-47	-68	-48	-72	-758
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	-444	-372	-452	-364	-401	-435	-441	-436	-467	-467	-435	-600	-5,314
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	-493	-375	-415	-381	-332	-435	-407	-398	-370	-451	-438	-612	-5,107
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1006	SCS1006 Field Ops East and National	-68	-54	-50	-71	-49	-62	-50	-70	-65	-67	-82	-86	-772
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	-13	-11	-13	10	4	-12	3	-11	-13	19	-9	11	-36
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1008	SCS1008 FO GA SE and National	-12	-6	11	-3	-15	0	-8	-11	4	-24	-32	-41	-136
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1009	SCS1009 FO GA NW	-8	2	-6	-4	-6	-10	4	-7	-1	0	-6	-13	-56
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1010	SCS1010 FO GA SW	-19	-25	-18	-25	-5	-26	-7	-6	4	7	-8	0	-127
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1012	SCS1012 Field Ops West and Generation	-97	-112	-99	-98	-140	-102	-101	-136	-135	-139	-253	-141	-1,553
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1013	SCS1013 FO AL Eastern and Western	11	1	-1	-9	-33	-17	-25	-8	-33	0	3	1	-109
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1014	SCS1014 FO Mississippi	-13	8	-20	6	2	-8	10	-3	2	-1	-2	-6	-24
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	-2	0	7	0	-2	-28	7	-19	3	-8	15	-6	-33
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1016	SCS1016 FO AL Mobile and Training	-18	-31	-28	-3	-13	-29	-6	-12	-31	-10	-12	-19	-212
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	-9	7	-17	15	-12	2	5	-1	-12	17	-34	14	-24
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	2	-50	43	3	1	-9	-5	10	1	-4	-3	6	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1019	SCS1019 Field Operations Fiber	-98	-88	-116	-119	-79	-79	-125	-147	-152	-105	-118	-173	-1,399
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	-27	-51	-33	-61	-32	-40	-42	-68	-65	-77	-91	-92	-678
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	-45	-41	-56	-38	-48	-52	-87	-41	-33	-72	-57	-76	-647
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1022	SCS1022 Data Center Operations West	-86	-134	-111	-101	-216	-509	-356	-309	-333	-336	-103	-248	-2,842
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1023	SCS1023 Data Center Operations East	-173	-294	-558	-291	-498	-194	-1,001	-1,120	-263	-1,165	-656	-786	-6,999
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1024	SCS1024 FO GA NE	-30	-28	-31	-34	-15	-26	-16	1	-11	-22	-33	-21	-266
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	-7	1	3	1	-1	1	0	-5	-5	-29	-41
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	-148	-310	-564	-358	-283	-474	-294	-261	-305	-4,909	-244	-336	-8,484
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0417	SCS0417 Data and Wireless Network	-956	-945	-637	-888	-841	-1,130	-1,013	-941	-860	-1,852	-1,441	-1,770	-13,274
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0422	SCS0422 Voice & Unified Communications	-2,156	-1,631	-3,027	-2,233	-2,012	-1,603	-1,791	-3,433	-2,300	-2,837	-2,419	-2,601	-28,043
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0481	SCS0481 Firewall Services	-421	-334	-389	-299	-307	-287	-341	-173	-295	-306	-307	-291	-3,750
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0524	SCS0524 Network Services	-113	-141	-200	-140	-139	-212	-215	-240	-241	-279	-293	-391	-2,604
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0407	SCS0407 Telecom Edge Services	-2,188	-1,916	-2,701	-1,555	-1,372	-1,280	-1,501	-1,003	-2,345	-1,643	-1,485	-1,812	-20,801
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0464	SCS0464 Telecom Core Services	-81	-261	-69	-117	-90	-147	-149	-163	-138	-152	-209	-264	-1,840
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0485	SCS0485 Telecom Wireless	-19	-42	-13	-37	-5	-12	-4	-60	-72	11	1	-44	-295
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0532	SCS0532 Telecom Aggregate Services	11	-3	849	-25	-34	-40	-13	-26	-83	-27	-36	-67	505
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0539	SCS0539 Telecom Services	-7	-49	-69	-63	-60	-92	-47	-65	-138	-123	-108	-135	-958
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0491	SCS0491 Infrastructure Services	-148	-51	-170	-40	19	-294	-152	-580	-202	-888	-93	-50	-2,650
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	-204	-176	-190	-159	-281	-111	-480	-237	-458	-377	-231	-274	-3,179
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0409	SCS0409 Infrastructure Solutions	-55	-75	-71	-94	-71	-110	-76	-111	-103	-65	-75	-90	-996
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0451	SCS0451 OT Systems and Compliance	-267	-259	-224	-260	-119	-350	-256	-275	-198	-405	-132	-236	-2,981
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0453	SCS0453 Infra Process Tools Automation	-314	-410	-481	-444	-57	-341	-332	-397	-395	-437	-718	-460	-4,784
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0482	SCS0482 Fixed Wireless	-169	-116	-147	-142	-142	-156	-110	-208	-143	13	-25	-5	-1,349
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0516	SCS0516 Asset Resilience	-136	-116	-144	-136	-102	-130	-119	-139	-111	-123	-140	-154	-1,549
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	-12	-2	-26	10	0	-83	11	7	-8	1	-17	-120
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0577	SCS0577 OT Networks	-41	-95	-114	-202	-160	-23	-25	-52	-41	-43	-84	-29	-910
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0586	SCS0586 IS Cloud Engineering	-116	-141	-110	-95	-102	-122	-106	-127	-108	-109	-118	-176	-1,430
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	-97	-98	-124	-319
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	-152	-161	-256	-698	-181	-247	-233	-343	-261	-437	-222	-279	-3,470
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	60	-41	-481	-258	-480	-277	-492	-731	-35	-545	-519	-862	-4,662
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0437	SCS0437 Cybersecurity	-3,572	-554	-1,367	-617	-641	-1,345	-1,535	-1,343	-2,143	-1,504	-1,776	-1,091	-17,488
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0448	SCS0448 Cybersecurity Assurance	-282	-214	-339	-336	-200	-265	-275	-275	-302	-346	-535	-595	-3,966
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	535	-240	-560	-706	-358	-409	-426	-608	-554	-451	-386	-560	-4,723
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0497	SCS0497 Identity Security	167	-486	-681	-363	-356	-482	-428	-364	-547	-430	-674	-1,134	-5,777
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	-1	-4	-3	-12	-24	-27	-15	-10	-96
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	-182	-118	-241	-726	-379	-337	-476	-1,177	-3,636

G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0430	SCS0430 Specialized Cyber Security	-638	-997	-1,214	-895	-899	-823	-834	-912	-1,673	-1,279	-791	-978	-11,933
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0439	SCS0439 Nuclear Cyber Security	-18	2	1	-4	-9	-14	-16	-2	5	-14	-4	-3	-77
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	-28	-45	-61	-62	31	1	-1	-24	-23	-23	-10	-20	-265
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	-13	-30	-13	29	1	-63	33	-157	103	1	-6	-46	-161
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	-107	-250	-122	-111	-123	-112	-128	-3,737	3,215	-525	-346	-345	-2,692
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	-2,068	-522	-551	-436	-344	-610	-670	-600	-291	-981	-744	-2,290	-10,109
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	-96	-199	-183	-162	-181	-143	-1,105	707	-295	-1,656
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0428	SCS0428 Security Technologies&Controls	-427	-331	-349	-347	-267	-419	-290	-129	-230	-375	-229	-504	-3,896
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0446	SCS0446 Security Operations and Infra	-195	-201	-109	-105	-615	-394	-433	-360	-178	-397	-477	-510	-3,973
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0494	SCS0494 Digital Defense Center DDC	-112	-42	-64	-64	-59	-80	-88	-85	-302	-86	-82	-85	-1,149
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0517	SCS0517 Cyber Threat Analysis	-227	-321	-357	-335	-423	-555	-938	-173	-355	-367	-317	-601	-4,970
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0531	SCS0531 Cyber Incident Response	-262	-385	-611	-377	-500	-332	-527	-558	-617	-787	-508	-559	-6,023
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	-3	-26	5	-10	-16	-50
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	-15	-326	-175	-136	-54	-130	-175	-140	-194	-212	-212	-301	-2,070
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0548	SCS0548 AI Technology COE	-42	-53	-74	-213	-174	-309	-250	-230	-337	-364	-310	-274	-2,629
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	-449	-470	-761	-723	-48	-772	-474	-606	-775	-924	-443	-757	-7,201
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	-501	-361	326	-563	-354	-187	-216	-373	-390	-476	-366	-460	-3,921
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	-157	-163	-173	-143	-61	-107	-97	-132	-98	-131	-83	-111	-1,455
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	-241	-459	-197	-251	111	-66	-77	-123	-181	-214	-157	-255	-2,109
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0478	SCS0478 Technology TSPD Back Office	-554	-536	-963	-692	189	-231	-197	-295	-317	-390	-238	-400	-4,624
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0489	SCS0489 Technology TSPD GAS	-1,068	-1,256	-2,191	-2,563	-824	-14,565	-1,337	-1,689	-1,831	-2,428	-1,670	-1,956	-33,378
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	-700	158	-161	-127	-183	-197	-216	-222	-225	-312	-2,185
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	-137	-289	-128	-299	-152	-216	-311	-206	-157	-250	-215	-283	-2,640
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0432	SCS0432 Strategic Supplier Management	-212	-235	-220	-11	-120	-255	-267	-162	-236	-193	-227	-271	-2,408
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0456	SCS0456 Technology Risk and Compliance	294	-464	-238	-354	-467	-415	-277	-272	-298	-587	-370	-1,650	-5,099
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0488	SCS0488 TO Business Excellence	-48	-52	-64	-48	-58	-66	-47	-69	-71	-39	-61	-70	-691
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0547	SCS0547 Service Management Office	-330	-321	-348	-334	-270	-358	-339	-323	-279	-315	-314	-383	-3,915
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0555	SCS0555 Business Insight	-6	-6	-29	-34	-6	-19	-28	-65	-79	-23	-17	-37	-350
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0833	SCS0833 Cool Compliance Support	-116	-101	-84	-95	-102	-58	-84	-69	-176	-162	-126	-119	-1,291
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	-434	-670	-793	-1,051	-448	-1,194	-357	-860	-1,196	-925	-734	-1,291	-9,953
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0404	SCS0404 Development Strategies & Stnds	-180	-233	-130	-259	-1,403	-323	733	-322	-342	-599	-1,003	68	-3,993
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0405	SCS0405 Software Development Services	-626	-706	-990	-741	-607	-629	-774	-668	-646	-780	-610	-739	-8,517
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	-1,876	-2,189	-2,484	312	-2,057	-973	-1,699	-422	-2,462	-667	-840	-1,409	-16,767
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	-1,061	262	-147	-2,611	846	-1,555	-1,197	-337	-1,136	-1,266	-582	-1,206	-9,990
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0513	SCS0513 Data Analytics & Reporting	-422	-283	-156	-164	-206	-266	-1,487	979	-399	-386	-484	-460	-3,733
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0520	SCS0520 Information Management Office	-195	-175	-204	-179	-170	-152	-321	-171	-94	-162	-196	-162	-2,182
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0522	SCS0522 Content Management	-33	-54	-71	-114	-68	-154	55	-61	-397	-143	-71	-109	-1,220
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0537	SCS0537 Technology Services	-116	-132	-99	-122	-125	-137	-45	-135	-108	-370	-128	-152	-1,669
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	-112	-93	-90	-103	-85	-53	-86	-101	-199	-107	-98	-419	-1,545
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0427	SCS0427 Workplace Software Asset Management	-202	-460	-209	-186	-385	-195	-209	-448	-171	-216	-467	-236	-3,382
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	-112	-100	-135	-124	-126	-138	-141	-116	-187	-142	-727	-2,050
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0410	SCS0410 Digital Workplace Services	-39	-300	-37	-52	-39	-67	-64	-33	-72	-95	-69	-57	-924
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0423	SCS0423 Productivity Technologies	-1,459	-1,319	-1,324	2,108	-8,544	-3,084	-2,959	-2,867	-3,042	-3,071	-2,594	-3,290	-31,445
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0433	SCS0433 Workplace Enablement	-511	-2,178	-1,095	-1,214	-815	-1,146	-1,031	-1,226	-1,171	-1,164	-826	-2,067	-14,443
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0469	SCS0469 Messaging and Conferencing	-335	-286	-356	-288	-201	-283	-366	-371	-334	-386	-271	-523	-4,001
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0514	SCS0514 Digital Workplace Technologies	-2,788	-397	-380	-657	29	-367	20	-566	-486	-589	-616	-710	-7,508
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0542	SCS0542 Digital Workplace Platforms	-729	-720	-746	-671	-527	-636	386	-1,426	-520	-809	-597	-636	-7,632
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0406	SCS0406 IT Service Center	-576	-332	-454	-417	-333	-417	-399	-371	-418	-402	-339	-595	-5,053
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0418	SCS0418 Workplace Support AL	-53	-59	-79	-66	-64	-53	-83	-105	-86	-93	-111	-107	-959
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0425	SCS0425 Workplace Support GA North	-41	-29	-37	-25	-55	-21	-34	-37	-35	-39	-75	-42	-469
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	-40	-29	-35	-30	-24	-23	-37	-27	-27	-37	-26	-65	-400
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	-46	-42	-57	-29	-30	-34	-44	-35	-30	-30	-31	-60	-468
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0460	SCS0460 Enterprise Workplace Support	-255	-250	-286	-280	-239	-260	-244	-237	-259	-238	-261	-336	-3,146
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0463	SCS0463 Digital Workplace Operations	-65	-51	-86	-84	-51	-57	-60	-67	-72	-74	-58	-105	-830
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0466	SCS0466 Workplace Support GA South	-29	-41	-36	-33	-28	-49	-17	-34	-39	-54	-49	-68	-480
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0468	SCS0468 Workplace Support APC HQ	-1	1	-4	-4	-6	0	1	-8	-14	-13	-13	-14	-75
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0479	SCS0479 Workplace Support West	-1	0	0	-1	0	0	-1	0	0	-2	0	-2	-8
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0543	SCS0543 Workplace Support East	-31	-39	-33	-35	-36	-22	-34	-41	-27	-43	-41	-56	-440
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0544	SCS0544 Workplace Support Illinois	-35	-65	-58	-60	-41	-48	-31	-63	-40	-60	-42	-58	-599
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	-26	-15	-155	-47	17	-81	-143	-71	10	-48	15	6	-537
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0198	SCS0198 Research and Development VP	5	0	-1	0	0	0	-1	-2	2	0	-4	3	3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0199	SCS0199 Research and Development	-204	-36	1	-11	-427	-46	-27	0	9	3	1,711	-131	841
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	-22	-9	8	-1	3	-12	11	-6	1	-16	3	18	-22
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	1	-13	39	5	-1	-1	0	-1	-1	-1	2	-1	28
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0232	SCS0232 NCCC Design Engineering	-1	-2	-1	2	0	0	0	0	0	-1	-1	0	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0234	SCS0234 NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-40	-41
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0236	SCS0236 NCCC Project Management	-19	127	-133	15	3	-5	3	-2	-1	7	-1	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	-1	0	1	0	0	-3	3	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	-12	-48	-33	-68	-32	-18	-45	-33	-350	-29	-10	-18	-696
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0103	SCS0103 Commercial Operations Executiv	6	0	-4	3	0	0	-1	-1	1	-5	-5	9	2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0248	SCS0248 Wholesale Contract Services	-3	1	0	-1	0	-1	-1	1	0	-1	1	-1	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	-1	1	0	-1	1	0	0	-1	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	3	0	0	0	0	-1	1	0	0	0	0	0	3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0261	SCS0261 SCG Fleet Operations	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	3	-12
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0262	SCS0262 SCG Operation Services	0	-2	0	-2	1	-1	-1	-8	4	4	0	-541	-548
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0264	SCS0264 Fleet Optimization	-1	-1	-2	0	-1	-2	-1	2	-4	4	0	-1	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0265	SCS0265 Real-Time Operations	1	-3	0	-1	-2	0	-5	0	-1	-5	2	-5	-17
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	-2	-8	3	-14	11	-4	0	-9	4	3	-2	1	-17
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	3	-6	2	-2	0	1	-4	0	-2	1	0	-13	-19
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	-3	-18	-7	-3	-21	12	2	-19	1	-15	-7	19	-58
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0255	SCS0255 Structuring & Analysis	-1	-6	4	0	-1	0	-1	-1	0	-1	-1	-1	-7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	-3	-3	5	-3	-6	1	0	3	2	-56	59	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0292	SCS0292 System Planning	-2	-8	7	0	0	-45	43	-9	1	-11	17	-1	-8
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0291	SCS0291 Distributed Generation	-6	3	-1	1	0	-4	1	-3	3	-13	3	-4	-20
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0293	SCS0293 Resource Planning	-4	-7	-11	11	2	-10	3	1	-1	-7	4	-2	-21
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0294	SCS0294 Generation Planning & Dev	-12	-1	-28	13	-28	22	-22	-6	9	-35	15	38	-35
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0183	SCS0183 Transmission Planning	-7	9	2	-1	-13	-3	2	1	-33	13	15	18	4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0207	SCS0207 Transmission Planning - East	0	-8	7	-2	2	-1	0	1	0	-2	-1	-5	-8
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0208	SCS0208 Transmission Planning - West	0	2	-3	4	-3	-5	4	0	-1	3	-3	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0170	SCS0170 Operations	1	-6	1	0	-1	-5	-4	-1	-15	14	-59	60	-16
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0180	SCS0180 SCG-Hydro Services	4	1	7	10	31	-14	10	-14	18	-1	-7	-13	32
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	-5	-23	18	-5	-1	-3	4	8	-7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	-4	3	-2	2	-3	3	-2	1	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	-1	0	-3	0	2	-3	-12	12	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	-20	-5	19	-18	22	-7	4	75	71
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0049	SCS0049 Craft Labor	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0173	SCS0173 East Production Group	-1	-8	-13	-8	20	-1	-6	5	-29	12	-34	60	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0181	SCS0181 Red Hills Organization	21	-2	-7	-8	17	-24	15	-4	-22	3	17	-13	-7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0174	SCS0174 Generation Exec APC	1	0	-7	6	-2	2	-2	1	0	0	-42	9	-35
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0175	SCS0175 Generation Exec MPC	2	0	-3	0	2	0	0	-5	5	-1	0	2	1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0210	SCS0210 Bulk Power Operations	-16	1	-2	-2	6	-8	-9	4	-3	-11	-7	15	-32
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0220	SCS0220 Energy Management Systems	-4	-22	-14	8	10	9	-11	0	-10	-11	15	1	-27
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0800	SCS0800 Operations Transmission	-4	3	-5	-1	-52	50	3	-5	6	-7	-3	6	-9
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	-13	4	0	-9
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	-1	1	0	0	0	0	0	0	-2	-133	-135
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	-12	10	-10	5	-5	-1	5	1	0	1	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0004	SCS0004 Project Shared Services	-10	11	-18	3	-2	2	0	-2	-3	4	-12	-1	-29
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0119	SCS0119 Gen Plant Performance	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0122	SCS0122 Performance and Heat Rate	3	0	0	0	0	-1	1	-2	2	-3	3	0	3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	-1	0	-1	0	0	-1	1	0	0	0	0	-3	-5
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0145	SCS0145 MnD and Remote Operations	41	-3	-9	5	-2	-12	7	0	1	-8	3	-2	22
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0154	SCS0154 Work Management Planning	-1	0	0	0	0	0	-1	1	0	-2	2	0	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0155	SCS0155 CBM and Analytics	-61	5	15	-12	17	-6	-9	-1	-1	-23	-19	51	-43
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0172	SCS0172 Performance and Reliability	6	-3	1	12	-6	-7	-33	31	6	3	-21	17	4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0044	SCS0044 P & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0054	SCS0054 Energy Systems Development	-1	-3	-1	0	-1	0	-3	0	-1	0	0	0	-9
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	2	-2	-2	-1	1	1	0	-3	4	-5	-5	6	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	-1	1	-2	2	0	0	-1	0	-4	2	1	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	-4	-1	-1	3	-1	-3	-4	5	1	-4	3	-5
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	2	-3	-1	2	2	0	0	0	-2	0	1	-1	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0062	SCS0062 Design Electrical Discipline	-2	-4	-5	3	2	0	-9	5	0	0	-7	4	-13
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	-1	0	3	-1	1	-1	1	0	-2	1	2	2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0082	SCS0082 Design Electrical South Region	0	-5	-2	4	2	-1	-3	0	3	0	-2	-3	-7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	-5	5	-1	-1	1	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0070	SCS0070 Design Engineering	-1	-1	0	-1	0	2	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0063	SCS0063 Design Mechanical	-6	5	-5	-2	2	1	-3	1	2	3	-21	4	-20
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0073	SCS0073 Design Mechanical West	-4	-7	-8	2	-4	-2	-4	-3	0	1	-3	-5	-36
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0118	SCS0118 Design Mechanical East	1	0	-4	3	0	0	0	0	0	0	-1	-1	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0200	SCS0200 TSS Engineering VP	-1	-1	-2	0	0	0	-2	-3	3	-1	-2	-2	-10
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0030	SCS0030 Protection & Control Applicati	-2	-10	-3	3	-2	1	-6	-3	1	-2	-3	-1	-26
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0031	SCS0031 Transmission SIA	-2	-5	-5	1	4	-2	-3	1	-4	-8	4	-3	-22
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0826	SCS0826 PCA SIA	0	0	-1	-1	-2	3	0	-2	2	0	0	-1	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0027	SCS0027 Line Contract Design	-2	-3	1	0	-2	-1	-1	-3	2	-28	25	-5	-14
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0028	SCS0028 Line Design	-2	-11	-9	2	-10	6	-2	-5	-3	-3	-11	6	-41
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0029	SCS0029 Line Standards	-21	12	-5	1	3	1	-2	-4	12	2	-10	5	-7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	-1	-1	0	0	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0060	SCS0060 Project Engineering Transmissi	-2	-4	-12	4	-2	-6	2	-2	1	-4	-2	8	-18
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0061	SCS0061 Project Engineering	-8	-33	-21	-5	-2	3	-27	-3	-10	-10	-9	-23	-148
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0026	SCS0026 Substation Contract Design	0	3	-10	5	-8	5	3	-3	0	-8	3	-1	-11
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0032	SCS0032 Substation Controls	-2	-4	-2	-2	4	-4	0	-3	2	-1	-5	0	-20
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0033	SCS0033 Substation Standards	-3	-14	11	-20	26	-5	1	-30	13	11	-48	65	7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0308	SCS0308 Equipment Services	-14	1	-50	53	23	-3	-61	30	-22	16	-42	16	-54
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	-6	-2	-2	-1	-11
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0825	SCS0825 Substation Engineering	-23	-9	1	2	-5	-2	-18	10	-22	-15	3	6	-71
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0076	SCS0076 Civil Field Services	-61	17	-35	-8	64	-50	-27	3	-24	-20	49	41	-50
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0120	SCS0120 Environmental Solutions	12	-5	-1	-2	0	-15	9	-2	-1	-8	-3	-15	-31
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-9	-5	-12	-2	13	-9	2	-1	-1	-16	-4	27	-17
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	-1	-8	-10	8	-5	-2	-4	-6	-4	1	-14	5	-39
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0143	SCS0143 Land Engineering and Field Services	-1	2	-11	2	7	-14	11	-1	3	-4	-1	3	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0045	SCS0045 Projects-Hydro	-1	-2	-1	0	-1	0	-2	0	-1	-1	0	0	-7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0003	SCS0003 Project Center of Excellence	-98	-90	-153	-235	-191	-71	-110	-72	-52	38	11	49	-974
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0052	SCS0052 Projects East	-24	-33	-33	-45	66	-16	-7	-47	61	-59	1	45	-93
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0080	SCS0080 Projects West	-5	-13	-10	-9	1	8	-13	0	-2	-5	-29	18	-59
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0117	SCS0117 G&T Quality	-23	-8	28	-5	-41	3	8	27	-7	0	-18	29	-5
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	-8	-45	18	22	-13
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	-3	0	3	-2	2	-1	1	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0047	SCS0047 Project Services	-5	-42	-41	-13	38	-52	-1	-6	-110	-175	-1	-99	-506
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0020	SCS0020 PMO-Transmission	-20	-51	-52	-51	-26	-23	1	-5	-3	2	0	0	-229
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0022	SCS0022 PD Project Support West	-5	-3	-2	-1	-2	-13	6	-2	1	-2	0	0	-22
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0024	SCS0024 PD Project Support East	-2	1	-7	-1	2	-21	11	-11	20	-2	0	-2	-13
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0055	SCS0055 PS-Project Controls	-5	-26	-1	2	-7	0	-6	5	0	-3	1	-1	-41
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	-1	0	0	0	-1	-1	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0002	SCS0002 Projects and Construction	0	-1	-2	0	0	0	-1	-3	0	-1	0	-14	-24
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	-11	4	-4	35	-9	-16	19	19
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	-5	-5	0	-3	2	-4	4	0	-1	-4	5	-12
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	1	-22	20	-2	-1	1	0	-2	-6	9	0	-1	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0139	SCS0139 TS - Electrical Field Support	-16	-19	28	-47	40	9	-14	11	-15	-15	16	14	-7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0148	SCS0148 TS - ERO Support	0	-9	8	-1	1	-2	1	0	-2	2	0	0	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	-3	-9	-25	13	12	-32	20	-17	14	6	-10	21	-11
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0083	SCS0083 TS-I&C Field Services	-16	23	-5	15	-9	-4	-6	-4	9	-5	2	0	1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	-7	-2	-5	-2	3	5	-6	-8	5	0	3	-3	-16
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	-3	2	-3	-1	3	0	-5	-4	-1	10	-2	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	-3	-5	1	-10	4	1	-40	33	-5	2	-7	2	-24
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	-5	2	-7	-31	27	-14	8	-9	12	-5	-2	14	-12
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0115	SCS0115 Tech Svcs Gas	-5	2	-5	4	2	-4	2	-3	-3	-19	0	25	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	-8	9	-14	-1	15	0	-9	3	5	-5	4	1	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	-6	-3	8	1	0	-9	6	0	0	0	-5	3	-5
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	1	-3	-3	3	-1	1	-4	0	-3	-4	4	1	-8
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	-3	-17	8	-24	26	-8	-15	16	-15	6	-3	-9	-38
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0133	SCS0133 NDE	34	-20	17	-9	-4	9	4	-7	4	-5	-3	4	25
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	-19	6	-33	-21	15	-21	38	16	-18	5	0	14	-18
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	-8	6	2	-5	5	-1	0	-5	8	-6	-18	21	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0189	SCS0189 Technical Services	0	-3	-26	23	1	0	-1	-1	1	-1	0	0	-8
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0100	SCS0100 Technical Shared Services	-2	-5	-1	-2	-38	35	0	-7	-559	207	-31	3	-398
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0176	SCS0176 Operations and Business Shared Services	-79	-88	-87	-98	-76	-78	-80	-75	-95	-102	-90	-95	-1,043
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0179	SCS0179 Operations Communications	-2	-2	-11	6	-4	-4	0	-35	28	-12	10	2	-23
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0191	SCS0191 Operations Compliance	-4	-4	-3	3	1	-1	-4	-1	-1	-5	0	-3	-21
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	-6	-14	-20
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0126	SCS0126 Strategic Initiatives	1	-8	-26	4	8	-11	12	-6	3	-11	-31	-65	-131
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	-20	-6	-22	-8	-8	-17	0	-1	0	-1	0	-8	-89
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	-9	-10
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0156	SCS0156 Design & Delivery Tools	-2	-3	-3	-3	4	-5	-1	-8	7	-8	5	-1	-19
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0157	SCS0157 BP&I Business Tools	12	-8	-17	7	-1	-1	0	-4	4	0	-1	-3	-12
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0158	SCS0158 BP&I Application Solutions	-10	-65	49	7	1	-13	-2	8	2	-6	5	-3	-29
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0190	SCS0190 Business Technology Services	0	-2	0	0	-1	-1	3	0	-3	2	-1	2	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0128	SCS0128 System Safety Support	-27	-18	-27	-69	-69	-52	-75	-45	-61	-64	-63	-32	-602
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0135	SCS0135 Technical Training	-152	-16	7	-4	-4	10	-25	-15	30	-36	23	51	-131
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0136	SCS0136 Safety and Health	10	-24	-22	-25	-9	-15	-24	-44	-3	37	-40	-29	-189
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0364	SCS0364 Field Operations - West	0	-2	-8	8	-7	6	-3	-11	-4	15	-10	3	-13
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0365	SCS0365 Field Operations - East	5	-5	-1	4	-3	4	-4	-12	8	1	1	-3	-7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0366	SCS0366 Continuous Improvement	-64	-132	-129	-117	-175	-197	-175	-181	-174	-216	-214	262	-1,513
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0578	SCS0578 Safety and Training	-12	-11	-73	-22	-2	-20	-67	-95	-87	-84	-68	-69	-609

G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0579	SCS0579 Training Support Services	-466	-552	-661	-690	-929	-926	-1,138	-1,621	-1,340	-1,489	-1,646	3,450	-8,009
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	-1	-1	0	1	0	-1	-9	-13	17	-7
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0090	SCS0090 Construction and Eng Support	0	-1	0	0	-1	1	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	117	-1	-1	0	-1	0	-1	0	0	-1	0	-1	111
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0310	SCS0310 Internal Controls & Compliance	-453	-495	-516	-355	-428	-402	-585	-506	-512	-626	-599	-749	-6,225
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0315	SCS0315 Accounting Policy and Research	-91	-123	-117	-109	-84	-99	-108	-73	-116	-112	-84	-135	-1,251
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0326	SCS0326 Southern Financial Reporting	-286	-362	-285	-227	-266	-273	-349	-343	-363	-308	-318	-395	-3,774
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0318	SCS0318 SCS Corporate Accounting	-9,662	-10,735	-8,091	-9,672	-7,309	-8,859	-10,800	-14,807	-7,335	-9,763	-10,853	-11,558	-119,445
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	285	3,152	-3,757	1,805	-11,254	11,249	-2,436	-170	-483	-250	-241	-325	-2,425
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	161	0	0	0	0	0	0	0	0	160
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0809	SCS0809 Southern Material Accounting	-364	-268	-499	-386	-245	-302	-388	-323	-277	-173	-125	-249	-3,599
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0816	SCS0816 Southern Fuel Accounting	-2	-6	0	-3	-3	-2	-5	-4	-3	-15	-6	-34	-83
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1823	SCS1823 Service Company Accounting	-490	-337	-386	-374	-527	-313	-458	-431	-293	-541	-398	-730	-5,279
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS1824	SCS1824 Southern Allocations Accounting	18	0	-1	0	-1	0	0	0	0	0	0	0	16
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0705	SCS0705 SCS Payroll Services	-505	-400	-421	-458	-432	-431	-444	-489	-498	-414	-488	-671	-5,649
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0804	SCS0804 Southern Accounts Payable	-485	-859	-890	-626	-771	-888	-682	-829	-775	-937	-642	-1,225	-9,610
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0782	SCS0782 CSO Payment Processing	0	-1	0	0	0	0	-1	0	0	0	0	-1	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	-1	-6	7	0	-1	1	-6	6	0	0	-2	-1	-4
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	-12	10	-3	2	1	-1	-4	4	1	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0317	SCS0317 Corporate Tax	-201	-347	-247	-521	-2,500	-273	-253	-282	-241	-431	-375	-841	-6,512
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0325	SCS0325 Tax Compliance	-450	-822	-831	-888	-909	-857	-748	-600	-606	-758	-702	-1,170	-9,340
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	-1,448	-1,437	-1,379	-1,265	-1,070	-1,166	-1,305	-1,221	-1,174	-1,251	-1,142	-1,930	-15,788
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0829	SCS0829 SCS Indirect Tax	-286	-647	-685	-542	-343	-482	-533	-598	-467	-491	-511	-526	-6,111
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0331	SCS0331 SCS ASCEND STP	2	-30	26	3	0	0	-21	8	10	-3	-8	-7	-20
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0333	SCS0333 SCS Trust Finance	-119	-96	-31	-101	-77	-69	-82	-84	-72	-89	-66	-144	-1,030
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0367	SCS0367 SCS Risk Management	-1,602	-695	-630	-742	-1,055	-1,152	-839	-7,431	-656	-794	-749	-1,482	-17,827
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	-51	-94	-138	-67	-124	-103	-82	-85	-113	-66	-79	-83	-1,084
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0323	SCS0323 Strategic Transformation Programs	-10	-7	-76	-13	109	-127	-38	21	27	132	28	83	127
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0327	SCS0327 AFT Business Intelligence	-168	-376	-243	-194	-186	-227	-177	-222	-202	-229	-229	-213	-2,666
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0329	SCS0329 AFT Strategic Transformation	-1,008	-862	-1,217	-965	-1,463	-1,007	-794	-1,480	-635	-1,709	-571	-2,089	-13,800
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0831	SCS0831 AFT Business Operations	-237	-245	-256	-220	-200	-265	-261	-261	-241	-275	-291	-784	-3,536
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	-97	-96	-121	-94	-51	-10	-22	-48	-8	12	0	0	-534
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	-297	-312	-289	-357	-336	-338	-273	-268	-521	-455	-378	-375	-4,199
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	3	-3	0	-4	-24	-62	-67	-42	-51	-78	40	-6	-294
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	-1,817	-456	-357	-440	-273	-175	-408	-466	-294	-780	-478	-1,386	-7,330
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0350	SCS0350 Corporate Development and Analysis	-337	-560	-380	-197	-178	-278	-555	-270	-266	-252	-250	-848	-4,371
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	-35	-80	-165	-280
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0251	SCS0251 SCS Risk Control	-1,391	-954	-902	-891	-949	-896	-888	-881	-8,504	7,875	-946	-1,178	-10,505
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0330	SCS0330 SCS SVP Finance	-83	-2,051	-64	-116	-24	-107	-122	-59	-193	-175	-169	-409	-3,572
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0348	SCS0348 SCS Financial Planning	-202	-257	-277	-213	-241	-251	-172	-169	-231	-229	-252	-374	-2,868
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0704	SCS0704 SCS Treasury	-1,569	-2,107	-1,462	-1,231	-1,187	-1,077	-1,076	-686	-707	-636	-779	-842	-13,358
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0777	SCS0777 SCS Financial Systems	327	-296	-275	-132	-186	-1,761	-301	-205	606	-305	-866	-418	-3,812
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	-1	-2	-2	1	-1	0	-2	0	-1	-3	2	-13	-21
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS0319	SCS0319 Budgeting and Reporting	-1,142	-983	-1,099	-798	-806	-1,008	-1,017	-956	-919	-1,289	-1,171	-1,413	-12,601
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SCS	SCS2335	SCS2335 Investor Relations	-172	-126	-139	-118	-99	-105	-282	-115	-120	-111	-164	-250	-1,801
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-8	-8
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0005	SNC0005 Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-197	0	0	-197
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	-7	-9	5	0	0	0	0	0	0	0	-11
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0034	SNC0034 Fleet Security	-13	-10	-2	2	0	0	0	0	0	0	0	0	-23
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	-3	-4	-3	-4	-2	-3	-1	-2	-5	-3	-4	-4	-37
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	-10	0	0	0	-10
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	-1	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	-3	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	-2	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	0	-54
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0332	SNC0332 Hatch Site Projects	0	-4	1	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0432	SNC0432 Farley Site Projects	0	-66	22	0	0	0	0	0	0	0	0	-4	-48
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	-26	8	0	0	0	0	0	0	0	0	0	0	-18
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0622	SNC0622 SNC Fleet Projects	-46	-5	6	0	0	0	0	0	0	0	0	0	-46
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0624	SNC0624 Fleet Project Management	-18	-22	-25	-22	-1	-5	0	1	0	0	0	-8	-99
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0152	SNC0152 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	-1	-1	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	1	-3	0	-3	0	0	0	0	-6
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0725	SNC0725 SNC Human Resources	0	-49	-5	-1	-15	-7	-3	-4	-3	0	-1	-3	-90
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SNC	SNC3001	SNC3001 SNC Benefits	-66	-103	-32	-26	-8	-7	-3	-3	-4	-5	-5	-6	-268
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SPC	SPC0254	SPC0254 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SPC	SPC0206	SPC0206 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	-2	0	-2
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	ALO	Allocation Transaction				-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC3001	APC3001 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-188	-208	-233	-280	-2,741
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	-8	2	-7
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0654	APC0654 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0659	APC0659 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0018	APC0018 General Counsel-Executive	-7	-14	-12	-7	-8	-5	-9	-14	-11	-12	-16	-18	-134
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0271	APC0271 Meeting and Event Services	-1	0	-7	-2	-105	48	-3	0	-6	-5	-3	-25	-111
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	-1	0	0	-3	0	-4	-9
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	-3	-2	0	0	0	0	0	-12
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	-1	0	-9	0	0	0	0	0	-11
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC7373	APC7373 Fleet Svcs-Crane Services	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	-2	0	0	0	0	0	-1	0	0	-4
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	0	-2	0	0	0	-1	-3
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	-6	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	-18	-3	0	0	-2	0	0	-2	-25
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-1	-2	-1	-178
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0270	APC0270 Facilities Services	9	-3	-3	-2	-10	-5	-2	-14	-2	28	-25	-30	-59
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0273	APC0273 Printing Services	-4	-13	-34	-35	-66	-9	-30	-51	0	-34	-7	-22	-305
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	1	0	-3	0	0	0	0	0	-14
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0280	APC0280 Facilities Mtce Support	-29	-23	-22	-22	-18	-22	-21	-31	-17	-22	-29	-30	-287
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0281	APC0281 Facilities Energy Center	-31	-32	-24	-20	-16	-94	-41	-13	-18	-40	-19	-55	-402
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0283	APC0283 Document Services	0	-1	0	0	0	-1	0	0	0	-1	-1	-2	-5
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0286	APC0286 Property Services	-515	-508	-466	-427	-326	-391	-380	-386	-376	-407	-410	-482	-5,074
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-5	-1	-5
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0289	APC0289 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0292	APC0292 Mail Center	-181	-106	-123	-101	-64	-110	-92	-116	-119	-141	-133	-117	-1,402
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0293	APC0293 Critical Systems O&M	-136	-85	-93	-84	-68	-83	-94	-84	-85	-91	-86	-92	-1,081
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-24	-2	-38	-24	-24	-20	-32	-20	-26	-299
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0298	APC0298 Corporate Facilities Support	0	-1	-1	0	0	-1	-1	-1	-1	-1	0	-1	-5
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	-22	-20	-69	-38	-35	-58	-5	-33	-43	-68	-65	-95	-549
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	-2	0	0	-1	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0582	APC0582 SCM Supplier Info Process Sols	-143	-36	-63	-61	-60	-49	-52	-72	-64	-50	-62	-55	-766
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0262	APC0262 Corp Security - Generation	0	-1	-1	0	-1	-1	-2	0	-1	0	0	0	-6
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0264	APC0264 Corp Security-General	-270	-96	-235	-434	-138	-456	-502	-440	-644	-509	-451	-1,121	-5,296
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0618	APC0618 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-8	15	-114
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	-6	0	0	-1	0	0	0	0	-7
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	-36	-35	-35	-35	-67	-34	-34	-34	-35	-37	-36	-36	-453
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-8	3	0	-2	-7
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0249	APC0249 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-3	-8
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-34	-56	-33	-33	-48	-38	-43	-465
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0231	APC0231 Employee Experience	0	-15	5	0	0	0	0	0	0	0	0	-1	-11
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	-1	0	-2
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0240	APC0240 HR Talent Management	0	-10	0	0	0	-1	0	0	0	0	0	-1	-13
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC1020	APC1020 APC Operations Services	0	-18	-23	9	2	0	0	0	0	0	-12	16	-26
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	-3	1	-3
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	-2	1	0	-6	0	0	0	0	-3	-11
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	-1	0	0	0	0	-1	0	-1	-3
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-2	-1	-3
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC2006	APC2006 PD Eastern Support	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC5510	APC5510 PD North Mobile	0	0	-2	1	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0736	APC0736 PD Trans Project Management	-4	-32	-41	5	-67	-46	3	0	0	0	0	-16	-198
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0735	APC0735 PD Technology	-1	-1	0	0	-6	0	-8	1	-2	0	-3	-4	-21
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	-10	-294	-44	0	-2	-352
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	-8	3	0	3	-2
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0613	APC0613 APC Resource Planning	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	-74	12	-8	-1	-71
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	-11	0	-1	-12
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	-15	0	0	-15
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	COM	COM3800	COM3800 Connectivity and Strategic Innovation	-3	-5	0	0	0	-23	2	-1	-3	0	0	0	-33
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	COM	COM4000	COM4000 Customer Solutions and Sales	-137	-137	-125	-110	-91	-110	-109	-109	-109	-115	-115	-115	-1,384
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	-20	-35	-40	-95
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	COM	COM6000	COM6000 Customer Operations	0	-1	0	0	0	0	0	-1	0	-22	-28	-33	-85
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	COM	COM8000	COM8000 President & CEO	0	-1	0	0	0	0	0	0	0	-1	-12	0	-14
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	1,515	-9,260	14,735	-7,941	-5,417	11,838	-29,000	-1,126	-13,978	-3,473	-14,023	-7,222	-63,352
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	-32,450	-1,101	21,111	4,559	-6,059	-19,925	24,277	1,612	-31,777	24,609	-11,843	10,767	-16,219
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	ASC	ASC1577	ASC1577 Workforce Development	-764	-520	-1,164	-987	-508	-405	-803	-1,165	-645	-868	-905	-964	-9,698
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	-2,272	-1,673	-1,389	-1,630	-1,961	-1,991	-1,722	-1,649	-1,696	-2,197	-1,757	-1,669	-21,606
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	-174,266	-104,318	-331,520	-138,638	-134,605	-174,918	-146,757	-173,752	-148,119	-160,756	-141,387	-181,106	-2,010,141
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	-39	-28	-55	-14	0	0	-14	-150
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	-285	-289	-1,005	-444	-484	-712	-641	-832	-591	-611	-647	-603	-7,145
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	SES	SES3001	SES3001 SES Benefits	-1	0	0	0	0	0	0	0	0	0	0	-2	-4
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	-1	-14	0	-1	-8	-1	-14	-2	0	-1	0	-11	-53
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	-16,943	-86,430	-10,593	-13,583	-14,330	-12,597	-12,602	-12,931	-12,843	-18,636	-12,542	-12,502	-236,533
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	ASC	ASC1413	ASC1413 Office Talent Inclusion	-721	-527	-304	-340	-393	-485	-416	-504	-533	-392	-486	-564	-5,666
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	ASC	ASC1455	ASC1455 Talent Development	-1,286	-2,590	-628	-625	-582	-644	-695	-704	-628	-1,190	-389	-1,140	-11,100
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	-1,916	-1,965	-1,721	-1,979	-2,198	-1,860	-2,005	-1,680	-2,021	-2,065	-1,936	-2,280	-23,625
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	-1,253	-1,351	-1,449	-1,625	-1,371	-1,636	-1,384	-1,492	-1,535	-1,369	-1,411	-1,531	-17,405
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	-97	8	-28	-45	-45	-44	258	-65	-32	-55	-488	425	-209
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	-5	-67	11	-13	50	0	-23	27	0	-229	-31	41	-239
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	ASC	ASC1457	ASC1457 HR Delivery - Utilities	-597	-420	-663	-1,698	-425	-545	-595	-849	-785	-905	-513	-4,337	-12,331
G4110000	Earnings before Income Taxes	RTTAL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery- Corporate	-1,028	-1,081	-1,173	-1,354	-1,203	-1,170	-1,147	-888	-1,050	-1,224	-1,032	-1,165	-13,515

G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	-2	0	0	-22	0	0	0	0	0	0	0	-2	-27
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	-15	-2	-12	-4	-16	-17	0	28	-7	0	-2	-47
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	-1,252	-1,333	-1,284	-1,101	-787	-1,288	-1,107	2,719	-815	-2,993	153	-4,244	-13,333
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	-2,890	-1,850	-464	-1,952	-1,220	-1,340	-1,667	-880	-1,729	-4,822	-4,496	-6,721	-30,031
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1854	AGL1854 Field Training AGLC	-229	-287	-328	-279	-323	-294	-434	-347	-319	-276	-387	-342	-3,845
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1412	ASC1412 Field Training - DOPS	-493	-254	-554	-652	-521	-381	-628	-658	-374	-830	-581	-657	-6,581
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	-1,134	-778	-885	-1,192	-1,215	-1,296	-1,454	-1,375	-1,343	-1,179	-1,184	-1,456	-14,491
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	-2,991	-3,941	-4,061	-4,101	-4,021	-3,113	-4,194	7,203	-3,649	-3,501	-3,648	-3,822	-33,839
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1437	ASC1437 Training Technology & Services	-1,721	-7,690	1,926	-2,732	-2,402	-2,084	-2,894	-1,985	-2,342	-3,119	-2,615	-2,457	-30,115
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1454	ASC1454 Technical Training	-304	-319	-159	-407	-370	-291	-205	-331	-377	-262	-263	-333	-3,620
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	-6	-3	-3	-155	-119	-144	-28	-136	-84	-174	-853
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3125	NGC3125 Customer Exp Training - IL	-86	-12	-4	-2	-29	0	0	0	0	0	-2	0	-135
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4036	VNG4036 Field Training	-1	0	-37	0	0	-6	0	0	0	0	-23	-1	-67
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	-3,286	-4,760	-4,238	-3,543	-3,571	-4,701	-3,387	-14,201	-22,279	-7,182	-40,279	-16,977	-128,404
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1648	ASC1648 Digital Experience and Solutions	-466	-625	-1,008	-507	-48	-492	-435	-406	-276	-59	-51	-543	-4,917
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	-1,613	-1,607	-1,438	-1,580	-1,493	-1,481	-1,618	-2,045	-12,875
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6051	ASC6051 Energy Assistance	-1,133	-1,172	-1,002	-1,135	-928	-960	-709	-765	-795	-1,540	-1,734	-857	-12,730
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3123	NGC3123 Energy Assistance	0	-3	0	0	0	0	0	-1	0	0	0	-2	-6
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6041	ASC6041 Credit and Collections	-61	-81	-76	-3,527	2,789	-2,388	2,222	-77	-77	-94	-89	-82	-1,539
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3041	NGC3041 Remittance - Nicor	-2,223	-1,986	-1,556	-2,253	-1,966	-2,073	-2,025	-1,929	-2,084	-2,003	-1,768	-2,094	-23,960
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3044	NGC3044 Credit Areas	1	-22	0	0	-3	-17	0	-93	-1	-14	-33	-62	-244
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6042	ASC6042 Backline	-3,368	-2,157	-2,827	-2,791	-2,474	-2,317	-2,655	-2,974	-4,385	-2,506	-3,074	-3,529	-35,057
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6046	ASC6046 Billing and Meter Reading	-1,713	-695	-1,201	-1,064	-1,234	-961	-1,121	-1,206	-957	-1,239	-1,193	-1,708	-14,292
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6048	ASC6048 Billing Services	-558	-332	-492	-317	-520	-457	-391	-559	-561	-611	-537	-656	-5,991
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3017	NGC3017 Billing and Meter Reading	-107	-30	0	0	0	0	-3	0	-2	-334	-37	-91	-603
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6052	ASC6052 Bill Print/Postage	-338	-111	-185	-256	-290	-216	-286	-285	-293	-273	-269	-793	-3,596
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6055	ASC6055 Demand Management and Analytics	-2,855	-2,206	-2,134	-2,608	-1,827	-1,996	-2,227	-1,761	-2,050	-2,499	-3,125	-3,848	-29,136
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	-184	-217	-335	-266	-143	-298	-333	-326	-216	-279	-346	-476	-3,417
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	-7	-2	0	-49	0	-4	-3	0	0	-16	0	-82
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1082	ASC1082 Energy Connections	4,174	4,001	1,875	2,783	3,959	5,849	4,002	3,840	1,541	3,300	1,562	8,926	45,815
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	-8,100	-5,537	-4,902	-4,967	-5,546	-5,900	-5,588	-4,635	-8,197	-5,501	-6,002	-8,309	-73,184
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6018	ASC6018 Call Center Management	-867	-604	-1,165	-1,800	-738	-1,204	-3,579	-1,296	1,121	-756	-871	-1,134	-12,894
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6031	ASC6031 Back Office	-9,846	-6,459	-6,688	-5,467	-6,080	-6,639	-6,635	-3,917	-7,460	-6,398	-7,860	-12,824	-86,273
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	-43,515	-26,473	-33,833	-42,373	-23,781	-40,645	-37,890	-20,890	-64,913	-35,046	-40,731	-61,955	-472,045
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6037	ASC6037 Customer Operations and Engagement	-1,001	-1,188	-1,243	-746	-1,569	-631	229	-1,318	-1,407	-1,638	-1,327	-2,237	-14,077
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3020	NGC3020 Contact Center	-6	-158	-2	-5	-12	-7	-188	-6	-5	-269	-555	-115	-1,329
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6036	ASC6036 Customer Relations	-598	-407	-519	-578	-446	-459	-531	-277	-588	-325	-445	-443	-5,616
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6054	ASC6054 Operational Excellence and Development	-6,955	-7,228	-7,705	-6,945	-465	-3,976	-3,940	-3,383	-5,762	-3,915	-4,087	-4,777	-59,137
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	-3	0	0	-200	-110	-253	-134	49	0	0	0	-651
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3156	NGC3156 Voice & Quality	0	-5	0	0	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1668	ASC1668 Operations Systems & Innovation	-175	-275	-254	-228	-183	-108	-429	-309	-250	-372	-136	-274	-2,992
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	-3,373	-2,962	-3,063	-4,140	-3,759	-3,608	-2,986	-3,766	-3,088	-2,107	-3,728	-7,904	-44,484
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1652	AGL1652 AGLC Safety	0	-2	0	-5	-36	0	0	-3	-3	0	0	-46	-94
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	-1,176	-1,437	108	-1,351	-1,068	-838	-1,199	-949	-1,052	-928	-1,303	-1,471	-12,662
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	-3	-14	-38	-10	-59	-29	-7	-33	-10	-90	-60	-191	-545
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	-2	-13	-50	-1	-6	-9	-50	-16	-46	-46	-64	-302
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	-834	-502	-332	-410	-387	-647	-821	-611	-572	-562	-753	-660	-7,091
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1667	ASC1667 VP Resources Management	-452	-417	-417	-339	-456	-814	-333	-438	-105	-1,164	-512	-505	-5,953
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC6016	ASC6016 Resource Mgt South	-16,892	-12,071	-14,143	-14,733	-15,698	-15,583	-15,272	-14,454	-13,912	-15,749	-14,274	-18,278	-181,061
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3030	NGC3030 Resource Management	-1	-7	-14	-168	-60	-17	-1	-38	5	0	-38	-25	-364
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3036	NGC3036 Resource Management Contractor	-9	0	0	-44	-44	77	-3	0	-1	-12	-1	-22	-59
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3100	NGC3100 Rates and Regulatory	-4	-50	0	0	25	0	0	7	0	26	-3	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	-2,136	-2,589	-2,479	-3,679	-2,139	-2,906	-2,463	-1,891	-1,963	-2,787	-1,436	-2,877	-29,344
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1682	ASC1682 Finance and Rates	-333	-115	-5	-88	-6	-44	-87	-40	-61	-203	-37	-175	-1,195
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-346	-362	-599	-326	-340	-432	-359	-613	-549	-380	-395	-577	-5,277
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	-3	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1348	ASC1348 Environmental Affairs	-2,346	-144	-827	-1,368	-1,062	-848	-1,697	-1,285	-1,146	-2,269	-2,849	323	-15,518
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3048	NGC3048 Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	723	-48
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	-36	13	0	1	-2	0	0	0	0	0	0	-24
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-118	-73	-1,289	-266	-308	-340	-483	136	-100	-310	72	-144	-3,222
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 Renewable Natural Gas	-953	-549	-1,520	-1,593	-597	-1,060	-1,716	-1,981	-1,048	-1,634	-2,121	-3,322	-18,093
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	-57	-419	442	0	0	-34
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1632	ASC1632 Public Policy	-417	-381	-407	-392	-396	-512	-1,539	-513	-437	-564	-1,396	-832	-7,786
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	1,103	-2,053	-3,058	-2,889	-1,354	-1,675	-1,787	-1,668	-1,837	-3,197	-2,433	-4,622	-25,470
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	-4	0	-25	-17	0	-1	-47
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	-22	-4	0	-28	29	0	0	-41	-17	14	-12	-80
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-59	-112	135	-32	70	2,703	-3,586	-47	-1,281	-762	45	-52	-2,977
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	-2,021	-1,534	-1,826	-1,589	-1,904	-1,704	-1,268	-2,090	-1,756	-1,694	-1,842	-1,737	-20,964
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	-55	-1,152	-899	-1,473	-820	-1,652	-774	-815	-190	-992	-1,459	-2,587	-12,867
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	-797	0	-9	0	0	11	-967	0	-4	-1,766
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1660	ASC1660 Customer Communications	-917	-1,087	-1,154	-1,287	-771	-1,055	-778	-1,040	-825	-1,136	-1,038	-1,177	-12,264
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1662	ASC1662 Employee Communications	-2,068	-2,041	-2,091	-2,109	-1,527	-2,225	-2,185	-2,186	-2,212	-2,141	-5,258	1,008	-25,035
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1665	ASC1665 VP Corp Comm	-1,176	-1,899	-1,785	-1,201	-2,324	-585	-2,388	-781	-1,603	-1,685	-2,372	-8,363	-26,162
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1670	ASC1670 Brand Creative	-836	-826	-1,103	-727	-538	-646	-847	-719	-608	-651	-825	-1,070	-9,397
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1671	ASC1671 Strategic Communications	-600	-393	-1,046	-1,016	-607	-709	-603	-954	-461	-1,215	-1,331	-1,093	-10,029
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3038	NGC3038 Corporate Communications	0	0	-30	-196	-27	0	0	-28	-8	-342	-54	-159	-844
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	-10	0	-27	-37	0	0	-16	-9	-80	0	-116	-295
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	-1,314	-6,323	1,676	-2,817	-2,594	-2,740	-2,197	-2,601	-1,352	-1,435	-5,768	-3,067	-30,531
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1050	ASC1050 Chief Financial Officer	-990	-961	-912	-680	-1,035	-986	-922	-1,102	-988	-926	-1,181	-1,331	-12,013
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1133	ASC1133 Retail Operations-FP&A	-3	0	-1	1	0	-38	0	0	0	0	-11	-25	-76
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	1	-51	-2	-4	-9	-66	18	-37	48	-3	-57	61	-100
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1170	ASC1170 Retail Operations-Accounting	-2	0	-3	3	0	0	0	0	0	0	-2	2	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1109	ASC1109 Financial Reporting	-664	-574	-531	-813	-449	-638	-800	-676	-682	-730	-495	-1,031	-8,082
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	-4,332	-5,643	-4,044	-4,872	-4,002	-4,686	-2,016	-4,142	-3,838	-4,410	-3,828	-4,297	-50,109
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1180	ASC1180 Financial Accounting	-2,051	-1,420	-1,651	-1,911	-1,513	-1,692	-1,629	-1,801	-1,557	-1,861	-1,654	-2,376	-21,115
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1184	ASC1184 Technical Accounting Research	-605	-647	-657	-1,470	-495	-607	-591	-652	-452	-696	-700	-603	-8,175
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1175	ASC1175 Gas Accounting	-1,175	-672	-1,285	-654	-501	-359	-1,090	-1,327	-869	-5,650	-691	-1,269	-15,543
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1181	ASC1181 Plant Accounting	-1,083	-730	-757	-736	-802	-743	-1,316	-834	-959	-964	-822	-2,140	-11,884
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1182	ASC1182 Revenue Accounting	-983	-1,090	-919	-1,180	-912	-1,047	-3,187	-1,050	-1,377	-1,010	-1,237	-1,258	-15,251
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1186	ASC1186 Utility Accounting	-2,185	-1,923	-1,683	-1,172	-835	-1,138	-1,246	-775	-977	-782	-958	-1,051	-14,725
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1190	ASC1190 Cash Accounting Services	-669	-389	-485	-487	-414	-557	-560	-523	-406	-589	-685	-697	-6,461
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1141	ASC1141 Credit Union	5,801	-3,865	71	0	0	0	0	0	0	0	0	0	2,007
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-2,682	-1,574	-2,095	-1,997	-1,820	-2,557	-2,702	-2,920	-2,458	-3,709	-2,652	-3,376	-30,543
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1222	ASC1222 Operational Planning and Analysis	-1,997	-1,580	-1,548	-1,372	-993	-1,654	-1,381	-1,527	-1,347	-1,411	-1,515	-1,909	-18,234
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	-642	-760	-810	-858	-767	-525	-888	-671	-1,344	-2,450	-639	-631	-10,986
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SES	SES2100	SES2100 SouthStar Energy	-5	-158	5	0	7	0	0	0	0	0	0	0	-151
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SES	SES2104	SES2104 SS Marketing	-1	-100	3	0	5	0	0	0	0	0	0	0	-93
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SES	SES2110	SES2110 SS Customer Operations	-4	-49	2	0	2	0	0	0	0	0	4	-21	-67
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SES	SES2115	SES2115 SS Physical Operations	-1	-197	6	0	9	0	0	0	0	0	0	0	-183
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	-49	2	0	2	0	0	0	0	0	0	0	-46
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SES	SES2117	SES2117 SS Origination	0	-49	2	0	2	0	0	0	0	0	-24	0	-70
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SES	SES2121	SES2121 SS Government Affairs	-25	0	11	12	1	0	-1	0	-46	49	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1065	ASC1065 Corporate Compliance	-1,181	-958	-1,046	-847	-1,078	-1,214	-1,820	-1,632	-1,106	-1,274	-1,062	-1,310	-14,527
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	-2,215	-1,640	-1,162	-2,536	-1,146	-1,937	-1,873	-1,732	-1,135	-2,649	-1,433	-2,637	-22,096
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	-2,618	-3,043	-2,421	-2,333	-2,005	-2,191	-2,871	-1,820	-2,394	-3,744	-2,608	-3,620	-31,669
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1465	ASC1465 SVP & General Counsel	-811	-1,224	-985	-941	-862	-847	-799	-1,090	-1,153	-1,202	-1,059	-1,391	-12,364
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1472	ASC1472 Records Management	-256	-154	-162	-232	-145	-1,303	-344	-402	-425	-387	-388	-83	-4,282
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	-3,630	-2,483	-7,950	-3,361	-4,207	-7,802	-3,297	-4,870	-4,955	-8,558	-3,691	-928	-55,732
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1474	ASC1474 Legal - Retail	-1	0	-1	-43	-3	-41	14	0	0	0	-28	-9	-112
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1466	ASC1466 Corporate Secretary	-5,811	-1,857	-275	-8,210	-633	-177	-6,364	-1,187	-311	-6,119	-286	-474	-31,702
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3027	NGC3027 Central Region	0	-3	0	0	0	0	0	0	0	0	0	-21	-25
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	-1	0	0	-1	0	0	-186	-56	-244
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	-8	-1	-2	-10
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3104	NGC3104 Southern Region	0	0	-3	-6	-8	0	0	-1	0	0	0	0	-18
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	-47	12	0	4	0	0	0	0	0	0	0	-30
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	-16	0	-16
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	-2	0	0	0	0	14	0	0	0	0	12
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	-19	-270	-117	43	38	0	-10	0	-337
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3121	NGC3121 VP Operations	-13	-307	8	0	24	-34	0	102	-210	112	1	-7	-325
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-60	-34	0	0	0	0	0	-10	0	-104
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3434	NGC3434 Strategic Projects	0	0	-8	0	0	0	-1	0	0	0	-16	-196	-220
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3160	NGC3160 Business Development Nicor Gas	-1	-49	0	-14	17	0	0	5	0	13	-25	0	-55
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	-2	0	0	-1	0	0	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	-6	-8	-7	-6	0	-180	0	-1	0	-207
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1343	ASC1343 EVP Nicor Gas	-7	-164	-597	52	485	-1,262	-56	106	-2,111	135	147	-2,068	-5,342
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3137	NGC3137 Energy Efficiency	-61	-60	-57	-77	-78	-68	-95	-79	-73	-60	-43	-33	-782
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3002	NGC3002 NGC Corporate Other	0	668	-668	0	-2	0	0	-2	-33	0	0	0	-36
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL3002	AGL3002 AGL Corporate Other	0	-26	7	0	-2	-2	-446	-41	0	-457	0	0	-966
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1007	ASC1007 EVP Southern Operations	-3,894	-5,115	-7,271	-2,166	-560	-3,300	-2,259	-2,634	-2,593	-4,661	-3,416	-14,373	-52,240
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1125	ASC1125 Strategy and Business Planning	-2,595	-2,236	-2,429	-1,219	-1,023	-1,720	-1,754	-2,026	-2,354	-2,160	-2,055	-3,036	-24,608
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1337	AGL1337 Sales AGLC South	0	-11	-1	0	0	-4	-8	0	0	-21	0	-3	-48
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1604	ASC1604 New Business AGLC/CGC	-5,309	-4,047	-4,857	-3,919	-4,680	-3,321	-3,720	-3,249	-3,935	-3,719	-2,771	-7,408	-50,936
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1333	AGL1333 VP AGLC Division	-59	153	179	-31	-39	172	-32	268	86	214	-35	-36	839
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1334	AGL1334 VP AGLC Division	0	-49	2	0	2	6	0	-126	0	0	0	-4	-170
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-1,663	-2,033	-2,824	-1,812	-1,085	-1,957	-2,480	-2,157	-2,186	-2,933	-1,419	-1,466	-24,015
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	-38	0	0	0	0	0	0	-38
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1800	AGL1800 Atlanta Service Center	-212	77	-11	-130	-394	-97	154	-126	-67	-112	-162	-462	-1,540
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-697	-1,144	-1,600	-1,233	-737	-966	-1,483	-1,321	-685	-1,497	-1,264	-1,156	-13,783
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL3870	AGL3870 Rome Service Center	6	0	0	0	-1	0	0	0	-9	0	0	-58	-61
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-47	-32	-38	-82	-49	-167	-308	-205	-101	-171	-108	-450	-1,760
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	-124	0	0	0	0	0	0	0	0	0	-124
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL3840	AGL3840 Marietta Service Center	-50	-213	-74	2	42	-29	0	-117	0	0	0	0	-439
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	-2	0	0	-20	0	0	0	-89	-27	-3	-141
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1780	AGL1780 Newnan Service Center	-286	0	0	0	-176	460	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	-6	0	0	0	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1336	AGL1336 VP AGLC Division	-1	-49	2	0	2	0	222	0	0	0	0	-3	172
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	-1	0	0	0	-9	-15	0	0	0	0	-25
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	-13	0	-112	-90	-77	-77	0	0	0	-3	-372
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	-1	0	-7	0	-38	-5	0	-89	0	-26	-6	-173
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL3380	AGL3380 Hall County Service Center	0	-1	0	0	0	0	0	0	-2	1	0	0	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	-9	0	0	0	-6	-5	0	0	-1	-21
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL5340	AGL5340 Augusta Service Center	0	-3	-52	-5	0	-41	-22	-72	-82	-51	-21	-24	-373
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL2510	AGL2510 Macon Service Center	0	-1	0	0	0	-47	0	-31	-57	0	0	0	-135
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	-4	0	0	0	-4
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	-24	-13	-36	-68	-333	-139	-284	-223	-57	-11	-1,189
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	-41	0	0	-13	0	-141	-126	-321
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	-3	0	0	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	-43	16	0	-7	0	-16	0	0	0	-50
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	-90	31	-32	-34	-8	-108	15	0	0	-226
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL4970	AGL4970 Savannah Service Center	-4	-23	-11	0	-24	-12	-24	-10	-94	-90	-79	-51	-423
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL4930	AGL4930 Valdosta Service Center	0	-26	-38	-28	-40	-50	0	-32	1	-8	-53	-18	-292
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	-10	0	0	0	-69	8	-8	0	-80
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL5360	AGL5360 Vidalia Service Center	-23	-35	-15	0	-87	-19	-145	-37	-106	-26	-66	4	-555
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1574	ASC1574 Growth and Retention	-427	64	-818	-691	-1,814	-860	-763	-864	-748	-685	-697	-956	-9,259
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	-57	-244	-25	-84	-17	-81	-147	-99	-107	-62	-109	-38	-1,069
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4001	VNG4001 VNG Executive & Administrative	-1,217	-1,450	-1,181	-1,174	-1,175	-1,173	-1,179	-1,141	-1,182	-3,489	-1,600	-1,653	-17,612
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	-17	0	0	0	-2	0	-1	0	-19
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4071	VNG4071 VNG Compliance	-8	0	0	-1	0	0	0	0	0	-5	0	0	-14
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4052	VNG4052 VNG Field Services - Southern	-8	-8	0	-5	-68	0	0	0	9	0	0	0	-80
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	-41	-59	-81	-23	-2	0	-205
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	-1	0	-19	0	0	0	0	-20
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	-28	0	0	-15	0	0	0	0	-43
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	-8	-4	0	0	-9	0	-14	-1	-22	-1	-71	-29	-159
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	-8	-4	-9	0	-3	0	2	-2	-20	-13	-6	-21	-84
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	-28	0	0	0	0	0	0	0	-28
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP Operation Services	-1,198	-2,130	-878	-847	-892	-1,537	-1,271	-1,188	-743	-1,186	-1,243	-1,875	-14,988
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	-8,454	-608	-4,923	-5,129	-4,247	-4,573	-4,779	-4,993	-1,623	-2,864	-2,684	-2,648	-47,525
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-875	-615	-1,214	-1,302	-613	-902	-1,236	-1,305	-815	-1,097	-1,103	-1,189	-12,266
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1378	ASC1378 Business Operations Technology Services	-2,551	-2,612	-2,382	-3,099	-2,800	-2,182	-2,989	-2,738	-2,516	-4,414	-2,430	-3,470	-34,184
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1443	ASC1443 EAM Program	-90	-6,813	-176	-171	-6,763	-5,533	-1,815	-5,767	-4,408	-7,022	-1,273	-9,061	-48,891
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1322	AGL1322 Asset Protection - AGLC	-3,419	-2,453	-2,925	-2,768	-3,099	-3,879	-3,872	-4,129	-2,692	-3,403	-3,102	-3,092	-38,833
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1356	ASC1356 Asset Protection SOPS	-1,764	-1,026	-963	-1,449	-1,368	-870	-1,047	-1,234	-1,135	-1,677	-1,301	-1,083	-14,918
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	-21	0	0	0	0	0	0	0	-10	0	-31
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3441	NGC3441 Locating Services Nicor	0	-1	0	0	0	0	0	0	0	0	-2	-1	-4
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	-13	0	-13
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1374	ASC1374 Leak Operation - SOPS	18	-12	-66	-301	-265	-209	-159	-232	-154	-203	-186	-250	-2,018
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	-8	0	-12	0	0	0	0	-1	-14	0	-35
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	-2,136	-1,332	-1,364	-1,823	-1,919	-1,760	-2,750	-1,159	-2,412	-6,371	-9,297	-5,056	-37,378
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1350	ASC1350 GIS and Asset Data South	31	-1,144	-4,438	-1,271	769	-3,024	-629	-1,127	29	3,109	11,561	2,125	5,990
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1523	ASC1523 Asset Data and Analytics	-4,724	-5,357	-1,184	-1,148	-1,304	-1,985	-1,753	-1,898	-2,425	-2,209	-12,722	3,827	-32,882
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	-724	-650	-929	-725	-810	-962	-617	-818	-833	-955	-1,034	-746	-9,804
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	-1,294	-1,023	-1,322	-1,701	-1,315	-1,827	-1,276	-1,444	-1,343	-1,024	-898	-2,538	-17,006
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	-30	0	-1	-34	-37	-102
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Corrosion Control AGLS	-1,031	-1,848	-1,317	-1,616	-1,011	-1,085	-1,171	-1,256	-1,326	-1,473	-1,021	-1,284	-15,439
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	-4	0	0	-6	-10
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	-973	-1,361	-6,007	124	-1,301	-1,470	-1,614	-1,681	-1,517	-1,686	-1,437	-1,969	-20,895

G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 System Integrity - DOPS	-891	-1,313	-914	-1,043	-1,349	-657	-849	-2,140	-1,116	-1,124	-1,182	-1,434	-14,010
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	-410	-569	-805	-663	-608	-633	-976	-1,279	-1,557	-1,178	-738	-1,278	-10,696
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1376	ASC1376 Material Standards & Testing	-831	-478	-786	-1,574	-1,045	-794	-1,459	-1,051	-966	-1,982	-1,108	-1,336	-13,410
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1359	ASC1359 Operations Improvement	-370	-407	-367	-389	-458	-512	-643	-386	-455	-379	-379	-466	-5,211
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Ops Qualification Standards	-58	-8	-45	-27	-39	-48	-31	-33	-56	-74	-54	-116	-588
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	-379	-281	-186	-140	-148	-232	-236	-44	-249	-163	-187	-190	-2,434
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1365	ASC1365 Regulatory Compliance	-1,077	-1,056	-1,174	-1,338	-948	-664	-990	-982	-784	-1,230	-1,407	-1,133	-12,782
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	-4	0	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-408	-516	-686	-667	-780	-657	-763	-741	-517	-682	-658	-480	-7,553
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	-9	0	-2	-9	0	0	0	0	-21
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	-9	-9	0	0	0	0	-18
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1310	ASC1310 VP Engineering	2,588	2,332	9,258	2,734	1,557	2,450	2,241	2,515	2,161	2,257	2,006	1,979	34,078
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	903	789	1,920	1,127	1,878	1,358	1,129	1,139	1,255	1,357	1,198	1,080	15,132
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1482	ASC1482 Project Management Office	-33	-20	-14	-35	-1	-23	-416	-358	-292	-232	73	46	-1,304
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3424	NGC3424 Project Management Office	-3	-12	-19	-9	-22	-38	-22	-19	4	0	0	-4	-143
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 Integrity Verification	-94	-24	-36	-56	-248	-17	-158	-152	-39	-101	-128	-550	-1,601
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	7,171	6,924	5,608	7,420	7,760	8,905	8,665	7,976	7,981	9,282	8,661	5,543	91,896
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4035	VNG4035 Engineering Design VNG	0	-8	-3	0	-14	0	0	-14	-32	-6	-5	-33	-114
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	65	7	-398	-259	-267	-201	-245	-416	-215	-274	-198	-187	-2,587
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-428	-286	-102	-220	-419	-359	-639	-384	-23	-815	-349	-343	-4,365
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	22	650	165	167	150	253	208	163	166	219	178	-43	2,298
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1347	ASC1347 System Planning	941	905	691	900	979	1,403	884	891	862	1,225	1,034	500	11,215
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	618	408	262	471	872	147	340	431	537	556	375	248	5,265
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3134	NGC3134 Real Estate	-111	-129	-83	-17	28	0	-79	0	0	0	-44	-29	-464
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	3,412	2,818	6,505	2,032	3,055	2,583	3,930	3,289	3,929	3,224	3,060	2,533	40,369
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	1,833	1,528	1,200	1,680	962	1,679	1,837	1,515	1,912	1,955	1,717	1,279	19,096
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	-13	-13	-21	-48
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	-199	0	-1	0	-1	0	0	-201
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	-1	0	0	0	0	0	0	0	0	-10	0	-11
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 Nicor Const- Renewal	-115	-167	-173	91	-6	0	-148	-249	-175	-169	-179	-177	-1,466
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	-111	-125	61	-151	0	72	-254
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	-113	-149	54	0	0	-112	-320
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	4,228	4,219	4,731	4,245	4,448	5,491	4,502	4,864	2,961	6,140	4,221	2,443	52,494
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1279	ASC1279 Gas Operations	-845	-674	-506	-758	-760	-698	-518	-686	-684	-630	-841	-994	-8,594
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1401	ASC1401 VP System Operations	-1,020	-823	-971	-704	-717	-910	-898	-1,062	-604	-1,072	-950	-1,171	-10,903
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1906	AGL1906 System Operations-South	0	0	-61	0	0	0	0	0	0	0	0	0	-61
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	-15	0	0	0	0	0	0	-15
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1418	ASC1418 System Operations-SOPS	-4,815	-3,346	-3,245	-3,495	-4,455	-4,116	-4,199	-4,773	-4,307	-4,192	-4,627	-5,773	-51,343
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	-1	1	0	0	-12	0	-12
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-28	0	-28
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	-6	2	2	5	1	1	-1	-1	0	0	0	-21	-17
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3029	NGC3029 System Operations - Central	0	0	-2	0	-2	0	0	-2	0	0	0	0	-5
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3077	NGC3077 System Operations - Metro	-22	7	0	0	1	0	0	0	0	0	0	0	-14
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3084	NGC3084 System Operations - North	0	-3	0	0	0	0	0	0	0	0	-9	0	-13
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1402	ASC1402 VP Gas Supply Operations	-409	-330	-422	-252	-490	-435	-307	-599	-420	-207	-444	-299	-4,614
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1315	ASC1315 Gas Supply - SOPS	-1,807	-992	-1,152	-1,134	-1,635	-902	-1,977	-1,630	-1,598	-1,608	-1,392	-2,342	-18,168
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1406	ASC1406 Gas Supply	-499	-273	-398	-461	-224	-417	-304	-463	-458	-464	-386	-881	-5,227
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	-18	-1	18	1	-64	40	-5	0	-15	5	9	-30
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1407	ASC1407 Gas Transportation	-221	-110	-207	-227	-251	-222	-251	-513	-1,476	-1,145	-406	-599	-5,628
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1309	ASC1309 Capacity Planning	-1,105	-893	-1,345	-908	-1,109	-2,035	-1,080	-1,048	-1,238	-1,301	-1,604	-1,530	-15,196
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Gas Control	-4,010	-3,147	-2,824	-3,613	-3,589	-3,192	-4,279	-3,726	-642	-3,980	-3,416	-4,848	-41,266
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1372	ASC1372 SCADA Operations	-5,807	-4,974	-4,836	-4,469	-5,017	-3,850	-5,065	-5,561	-5,072	-6,077	-5,861	-6,394	-62,983
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1240	ASC1240 Measurement - SOPS	-5,409	-3,276	-6,388	-4,579	-4,153	-3,958	-4,498	-3,813	-4,878	-8,287	-2,578	-5,631	-57,448
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1250	ASC1250 Meter Shop	-1,660	-896	-1,723	-1,717	-1,721	-1,502	-1,689	-1,630	-1,262	-1,628	-1,409	-2,103	-18,939
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1403	ASC1403 Measurement & Controls	-258	-336	-361	-412	-325	-345	-412	-375	-347	-321	-422	-431	-4,344
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1405	ASC1405 Gas Ops Measurements	-301	-380	-406	-422	-365	-371	-381	-415	-265	-433	-375	-439	-4,553
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	-59	0	0	0	0	0	0	0	0	-59
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC0473	ASC0473 Business Support Systems	-2,511	-2,553	-3,220	-3,098	-2,599	-2,778	-2,379	-2,828	-2,836	-3,659	-2,925	-2,848	-34,232
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	-1,663	-2,047	-2,102	-2,582	-2,427	-1,697	-2,730	-2,488	-2,017	-5,245	-2,834	-2,467	-30,298
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	-4,518	-4,427	-5,951	-3,268	-5,477	-5,971	-5,396	-5,904	-5,022	-4,036	-5,590	-6,706	-62,265
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	-57	-86	67	-66	-37	-72	90	-97	48	107	-10	149	38
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1328	ASC1328 Macon LNG	56	-25	39	-35	19	-3	-29	46	7	-55	6	-32	-6
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1300	ASC1300 Riverdale LNG	-17	-33	-165	176	-86	126	-33	23	40	-12	-44	-16	-41
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	-13	0	-13
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1320	ASC1320 Cherokee LNG	-82	80	-2	4	-7	5	-39	-34	73	-60	23	-5	-45
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	-6	0	-6
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	-33	-21	-54
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-159	129	28	90	-32	-120	-2	-61	161	-63	36	74	81
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1330	ASC1330 Midstream Operations	-57	-20	80	-19	2	-61	39	31	-49	67	-78	97	32
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1303	ASC1303 Storage and Operations Support	22	-38	40	0	-1	0	0	0	0	0	0	0	23
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	-18	-77	-90	-65	24	0	0	0	-226
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1397	ASC1397 Facilities Management-Nicor	25	-10	-50	48	13	7	-44	32	14	0	-56	35	15
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1696	ASC1696 Facilities Management	-25,536	-26,089	-22,734	-44,630	-35,722	-42,641	-46,125	-32,500	-43,031	-43,550	-38,986	-41,129	-442,672
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1230	AGL1230 AGLC Fleet Services	1	-5	0	-5	-5	0	-6	0	-3	-7	-27	7	-50
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	-819	268	-291	-359	-150	-886	350	-386	-303	723	-1,172	-563	-3,587
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	-2	-1	0	-1	0	-4
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-592	-508	-503	-437	-333	-553	-636	-3,563
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-2,209	-2,614	-2,527	-2,249	-2,090	-1,846	-2,328	-2,513	-1,724	-2,046	-2,057	-2,479	-26,681
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1198	ASC1198 SCM Data and Analytics	-183	-109	31	-202	-120	-153	-211	-135	-66	-1,184	0	0	-2,332
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	-974	-2,199	-2,115	7,167	-1,216	-1,543	-1,810	-1,747	-1,716	-1,563	-1,755	-1,991	-11,462
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	-500	-507	-793	-474	-493	-448	-641	-842	-752	-657	-591	-2,210	-8,908
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	-175	-80	-115	-41	-27	-34	-52	-54	-48	-48	-49	-64	-787
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	-9	0	0	-12	0	0	-22
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1320	AGL1320 Cherokee LNG	-19	0	20	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	-991	983	0	0	0	0	0	0	0	-8
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC3001	GPC3001 GPC Benefits	-364	-378	-393	-333	-325	-440	-501	-569	-426	-551	-426	-448	-5,153
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC3002	GPC3002 GPC Corporate Other	-118	-164	-172	-287	-230	-213	-215	-204	-194	-326	-224	-166	-2,513
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	-9	3	0	0	0	0	-6
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	-3	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	-345	0	0	0	0	0	0	0	0	-345
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	-1	-3	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	-6	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	-5	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC1800	GPC1800 Fleet Operations	0	0	-8	0	-2	0	-3	1	-7	-2	-3	-1	-25
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC1841	GPC1841 Fleet Support	3	0	0	0	0	0	0	0	0	0	0	0	3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	-28	-28
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC1854	GPC1854 Fleet Northern	-28	-26	-46	-60	-79	-79	-26	-63	-23	-74	-65	-20	-589
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	-17	0	-15	-32
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	-3	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC2662	GPC2662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	1	13	-10	-14	44	5	342	25	7	4	21	437
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	-34	8	-1	0	1	-2	-3	1	-2	-34	-25	-33	-124
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	-3	0	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	-11	-10	-30	-33	-22	-106
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	-23	-30	-26	-28	-67	-38	-44	-59	-54	-55	-64	-45	-532
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4146	GPC4146 PMO Development	2	-5	-8	-2	0	0	0	0	0	0	0	-4	-17
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4148	GPC4148 PMO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4154	GPC4154 PMO Cost and Support	-16	-9	-10	5	0	0	0	10	-4	0	0	-7	-30
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	-46	17	0	0	0	0	0	0	0	-4	-32
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	-15	-15
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	-11	0	0	-11
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	-3	0	0	0	1	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4120	GPC4120 Repair Shop	-9	1	0	0	0	0	0	0	0	0	0	0	-8
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	-12	0	0	-12
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	-13	4	1	0	0	0	0	0	0	0	-8
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	1	0	0	0	0	0	1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	-7	0	0	-7
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC5015	GPC5015 Commercial EE Implementation	-3	-1	-3	-2	-2	-1	-1	0	0	0	0	0	-14
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC5875	GPC5875 Customer Solutions	0	-17	-25	37	2	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9004	GPC9004 Executive	-738	-716	-736	-717	-658	-701	-744	-2,014	-2,121	-2,054	-2,124	-2,120	-15,442
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	-9	0	0	-9
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9087	GPC9087 Security (Corporate Security)	-345	-346	-392	-238	-334	-334	-331	-191	-13	-58	0	-65	-2,647
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	-9	1	0	0	0	-9	1	0	-15
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9089	GPC9089 Infrastructure Protection	-177	-193	-176	-157	-224	-130	-165	-147	-130	-190	-78	20	-1,748
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	-4	1	0	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	-1	0	0	0	0	0	-10	-11
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	-24	-201	66	0	0	-2	0	-161
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	-2	-15	0	0	0	0	-17
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9030	GPC9030 Property Accounting	-39	-42	-37	-40	-55	-33	-34	-38	-8	-38	-32	-38	-434
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9024	GPC9024 AFT Budgeting Organization	5	-138	0	0	0	-24	-39	-35	-35	-39	-33	-34	-373
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	-4	0	0	0	0	0	0	0	-4
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	-20	-20
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9191	GPC9191 Print Team	-15	-6	-9	-9	-3	-7	-71	-81	-26	-8	-5	-53	-293
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9423	GPC9423 Photo & Video	-1	-4	-7	-11	-1	-1	0	0	0	0	0	-4	-27
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9786	GPC9786 CCR	-11	-25	-9	-34	-20	-18	-11	5	-5	-9	-7	-4	-148
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC2671	GPC2671 PD Safety	0	-1	0	0	0	0	0	0	0	0	0	-1	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9108	GPC9108 HR Delivery Team	0	-1	0	0	0	0	0	0	-19	0	0	-3	-23
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	-2	0	0	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	-2	-4	-20	0	0	0	0	-10	4	-32
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9120	GPC9120 Medical & Health Management	-53	-47	-53	-58	-55	-54	-63	-54	-44	-39	-47	-45	-611
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9121	GPC9121 Health & Wellbeing Services	-12	-15	-14	-22	-41	-244	-106	-211	-195	-172	-185	-179	-1,395
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9082	GPC9082 Talent Inclusion	0	-29	-23	12	0	0	0	0	0	-22	-107	-130	-298
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9683	GPC9683 GPC Talent Management	-26	-58	-6	-6	-23	-23	-8	-20	-18	-33	-8	-25	-255
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	-2	-3	-41	17	0	0	-1	0	0	-12	-32	-73
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9342	GPC9342 Design & Construction	-921	-901	-843	-789	-769	-703	-803	-754	-169	-200	-243	-220	-7,315
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9348	GPC9348 Facilities Business Services	-175	-80	-85	-74	-71	-46	-106	-69	294	-601	-556	-555	-2,124
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9353	GPC9353 Corp Facilities	-8	-8	-10	-7	-5	-10	-8	-8	-5	-11	-8	-10	-98
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC1014	GPC1014 Building Management-241	-7	-32	-3	-4	-62	-4	-6	0	-55	-7	-10	-21	-211
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	GPC	GPC9356	GPC9356 Building Services	-19	0	-25	-2	-6	-26	0	0	0	-11	0	-5	-94
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	-5	-5
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	-1	-1	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	MPC	MPC4200	MPC4200 Regulatory Accounting	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	-42	0	0	0	0	0	0	-3	-45
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	MPC	MPC9001	MPC9001 MPC Benefits	0	-1	0	0	-3	0	0	0	0	-5	0	-2	-12

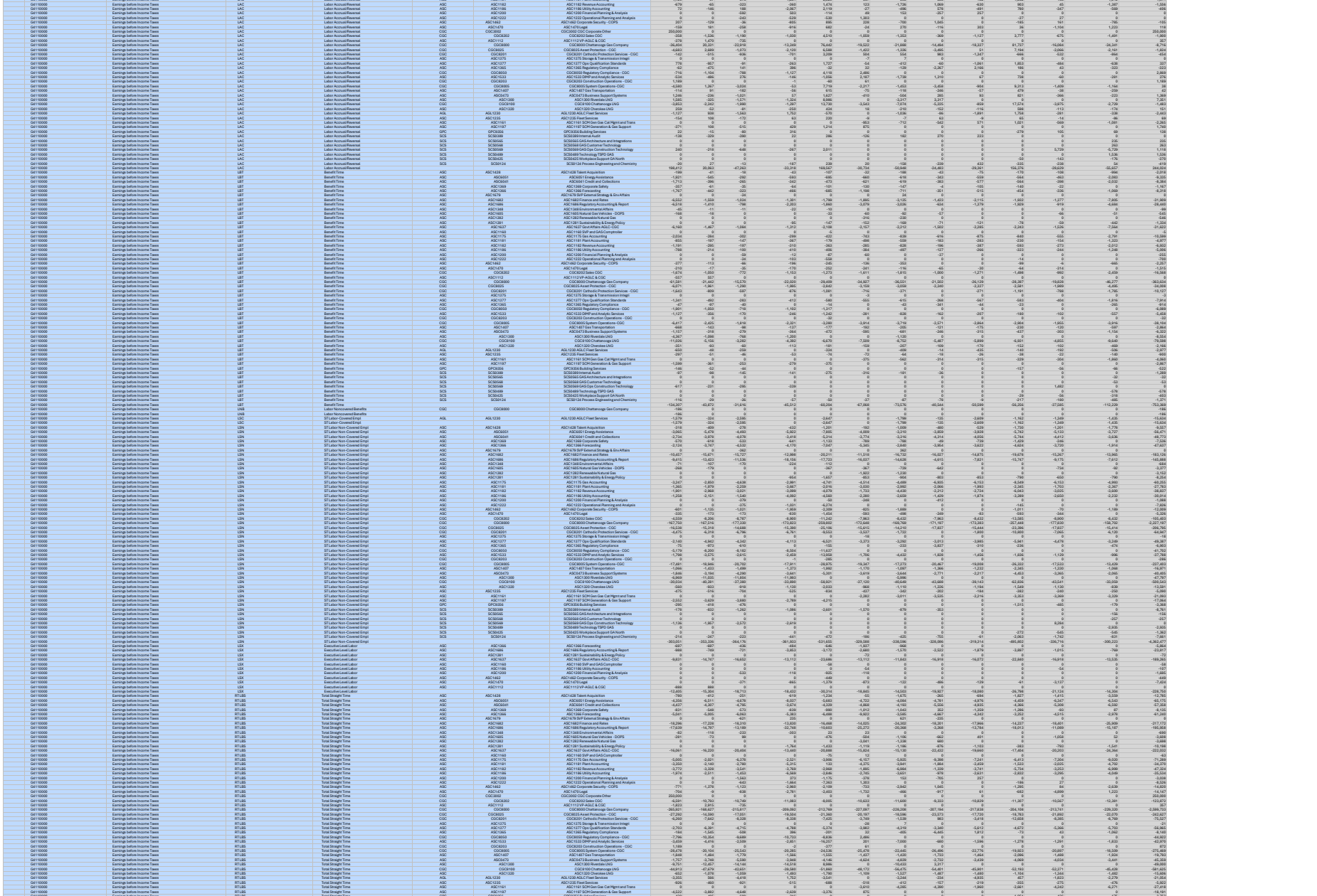


G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	-7	1	3	1	-1	1	0	-5	-5	-29	-41
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	-148	-310	-564	-358	-283	-474	-294	-261	-305	-4,909	-244	-336	-8,484
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0417	SCS0417 Data and Wireless Network	-956	-945	-637	-888	-841	-1,130	-1,013	-941	-860	-1,852	-1,441	-1,770	-13,274
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0422	SCS0422 Voice & Unified Communications	-2,156	-1,631	-3,027	-2,233	-2,012	-1,603	-1,791	-3,433	-2,300	-2,837	-2,419	-2,601	-28,043
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0481	SCS0481 Firewall Services	-421	-334	-389	-299	-307	-287	-341	-173	-295	-306	-307	-291	-3,750
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0524	SCS0524 Network Services	-113	-141	-200	-140	-139	-212	-215	-240	-241	-279	-293	-391	-2,604
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0407	SCS0407 Telecom Edge Services	-2,188	-1,916	-2,701	-1,555	-1,372	-1,280	-1,501	-1,003	-2,345	-1,643	-1,485	-1,812	-20,801
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0464	SCS0464 Telecom Core Services	-81	-261	-69	-117	-90	-147	-149	-163	-138	-152	-209	-264	-1,840
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0485	SCS0485 Telecom Wireless	-19	-42	-13	-37	-5	-12	-4	-60	-72	11	1	-44	-295
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0532	SCS0532 Telecom Aggregate Services	11	-3	849	-25	-34	-40	-13	-26	-83	-27	-36	-67	505
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0539	SCS0539 Telecom Services	-7	-49	-69	-63	-60	-92	-47	-65	-138	-123	-108	-135	-958
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0491	SCS0491 Infrastructure Services	-148	-51	-170	-40	19	-294	-152	-580	-202	-888	-93	-50	-2,650
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	-204	-176	-190	-159	-281	-111	-480	-237	-458	-377	-231	-274	-3,179
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0409	SCS0409 Infrastructure Solutions	-55	-75	-71	-94	-71	-110	-76	-111	-103	-65	-75	-90	-996
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0451	SCS0451 OT Systems and Compliance	-267	-259	-224	-260	-119	-350	-256	-275	-198	-405	-132	-236	-2,981
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0453	SCS0453 Infra Process Tools Automation	-314	-410	-481	-444	-57	-341	-332	-397	-395	-437	-718	-460	-4,784
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0482	SCS0482 Fixed Wireless	-169	-116	-147	-142	-142	-156	-110	-208	-143	13	-25	-5	-1,349
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0516	SCS0516 Asset Resilience	-136	-116	-144	-136	-102	-130	-119	-139	-111	-123	-140	-154	-1,549
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	-12	-2	-26	10	0	-83	11	7	-8	1	-17	-120
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0577	SCS0577 OT Networks	-41	-95	-114	-202	-160	-23	-25	-52	-41	-43	-84	-29	-910
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0586	SCS0586 IS Cloud Engineering	-116	-141	-110	-95	-102	-122	-106	-127	-108	-109	-118	-176	-1,430
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	-97	-98	-124	-319
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	-152	-161	-256	-698	-181	-247	-233	-343	-261	-437	-222	-279	-3,470
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	60	-41	-481	-258	-480	-277	-492	-731	-35	-545	-519	-862	-4,662
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0437	SCS0437 Cybersecurity	-3,572	-554	-1,367	-617	-641	-1,345	-1,535	-1,343	-2,143	-1,504	-1,776	-1,091	-17,488
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0448	SCS0448 Cybersecurity Assurance	-282	-214	-339	-336	-200	-265	-275	-275	-302	-346	-535	-595	-3,966
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	535	-240	-560	-706	-358	-409	-426	-608	-554	-451	-386	-560	-4,723
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0497	SCS0497 Identity Security	167	-486	-681	-363	-356	-482	-428	-364	-547	-430	-674	-1,134	-5,777
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	-1	-4	-3	-12	-24	-27	-15	-10	-96
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	-182	-118	-241	-726	-379	-337	-476	-1,177	-3,636
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0430	SCS0430 Specialized Cyber Security	-638	-997	-1,214	-895	-899	-823	-834	-912	-1,673	-1,279	-791	-978	-11,933
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0439	SCS0439 Nuclear Cyber Security	-18	2	1	-4	-9	-14	-16	-2	5	-14	-4	-3	-77
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	-28	-45	-61	-62	31	1	-1	-24	-23	-23	-10	-20	-265
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	-13	-30	-13	29	1	-63	33	-157	103	1	-6	-46	-161
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	-107	-250	-122	-111	-123	-112	-128	-3,737	3,215	-525	-346	-345	-2,692
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	-2,068	-522	-551	-436	-344	-610	-670	-600	-291	-981	-744	-2,290	-10,109
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	-96	-199	-183	-162	-181	-143	-1,105	707	-295	-1,656
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0428	SCS0428 Security Technologies&Controls	-427	-331	-349	-347	-267	-419	-290	-129	-230	-375	-229	-504	-3,896
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0446	SCS0446 Security Operations and Infra	-195	-201	-109	-105	-615	-394	-433	-360	-178	-397	-477	-510	-3,973
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0494	SCS0494 Digital Defense Center DDC	-112	-42	-64	-64	-59	-80	-88	-85	-302	-86	-82	-85	-1,149
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0517	SCS0517 Cyber Threat Analysis	-227	-321	-357	-335	-423	-555	-938	-173	-355	-367	-317	-601	-4,970
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0531	SCS0531 Cyber Incident Response	-262	-385	-611	-377	-500	-332	-527	-558	-617	-787	-508	-559	-6,023
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	-3	-26	5	-10	-16	-50
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	-15	-326	-175	-136	-54	-130	-175	-140	-194	-212	-212	-301	-2,070
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0548	SCS0548 AI Technology COE	-42	-53	-74	-213	-174	-309	-250	-230	-337	-364	-310	-274	-2,629
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	-449	-470	-761	-723	-48	-772	-474	-606	-775	-924	-443	-757	-7,201
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	-501	-361	326	-563	-354	-187	-216	-373	-390	-476	-366	-460	-3,921
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	-157	-163	-173	-143	-61	-107	-97	-132	-98	-131	-83	-111	-1,455
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	-241	-459	-197	-251	111	-66	-77	-123	-181	-214	-157	-255	-2,109
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0478	SCS0478 Technology TSPD Back Office	-554	-536	-963	-692	189	-231	-197	-295	-317	-390	-238	-400	-4,624
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0489	SCS0489 Technology TSPD GAS	-1,068	-1,256	-2,191	-2,563	-824	-14,565	-1,337	-1,689	-1,831	-2,428	-1,670	-1,956	-33,378
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	-700	158	-161	-127	-183	-197	-216	-222	-225	-312	-2,185
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	-137	-289	-128	-299	-152	-216	-311	-206	-157	-250	-215	-283	-2,640
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0432	SCS0432 Strategic Supplier Management	-212	-235	-220	-11	-120	-255	-267	-162	-236	-193	-227	-271	-2,408
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0456	SCS0456 Technology Risk and Compliance	294	-464	-238	-354	-467	-415	-277	-272	-298	-587	-370	-1,650	-5,099
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0488	SCS0488 TO Business Excellence	-48	-52	-64	-48	-58	-66	-47	-69	-71	-39	-61	-70	-691
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0547	SCS0547 Service Management Office	-330	-321	-348	-334	-270	-358	-339	-323	-279	-315	-314	-383	-3,915
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0555	SCS0555 Business Insight	-6	-6	-29	-34	-6	-19	-28	-65	-79	-23	-17	-37	-350
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0833	SCS0833 Cool Compliance Support	-116	-101	-84	-95	-102	-58	-84	-69	-176	-162	-126	-119	-1,291
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	-434	-670	-793	-1,051	-448	-1,194	-357	-860	-1,196	-925	-734	-1,291	-9,953
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0404	SCS0404 Development Strategies & Stnds	-180	-233	-130	-259	-1,403	-323	733	-322	-342	-599	-1,003	68	-3,993
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0405	SCS0405 Software Development Services	-626	-706	-990	-741	-607	-629	-774	-668	-646	-780	-610	-739	-8,517
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	-1,876	-2,189	-2,484	312	-2,057	-973	-1,699	-422	-2,462	-667	-840	-1,409	-16,767
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	-1,061	262	-147	-2,611	846	-1,555	-1,197	-337	-1,136	-1,266	-582	-1,206	-9,990
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0513	SCS0513 Data Analytics & Reporting	-422	-283	-156	-164	-206	-266	-1,487	979	-399	-386	-484	-460	-3,733
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0520	SCS0520 Information Management Office	-195	-175	-204	-179	-170	-152	-321	-171	-94	-162	-196	-162	-2,182
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0522	SCS0522 Content Management	-33	-54	-71	-114	-68	-154	55	-61	-397	-143	-71	-109	-1,220
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0537	SCS0537 Technology Services	-116	-132	-99	-122	-125	-137	-45	-135	-108	-370	-128	-152	-1,669
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	-112	-93	-90	-103	-85	-53	-86	-101	-199	-107	-98	-419	-1,545
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0427	SCS0427 Workplace Software Asset Management	-202	-460	-209	-186	-385	-195	-209	-448	-171	-216	-467	-236	-3,382
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	-112	-100	-135	-124	-126	-138	-141	-116	-187	-142	-727	-2,050
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0410	SCS0410 Digital Workplace Services	-39	-300	-37	-52	-39	-67	-64	-33	-72	-95	-69	-57	-924
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0423	SCS0423 Productivity Technologies	-1,459	-1,319	-1,324	2,108	-8,544	-3,084	-2,959	-2,867	-3,042	-3,071	-2,594	-3,290	-31,445
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0433	SCS0433 Workplace Enablement	-511	-2,178	-1,095	-1,214	-815	-1,146	-1,031	-1,226	-1,171	-1,164	-826	-2,067	-14,443
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0469	SCS0469 Messaging and Conferencing	-335	-286	-356	-288	-201	-283	-366	-371	-334	-386	-271	-523	-4,001
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0514	SCS0514 Digital Workplace Technologies	-2,788	-397	-380	-657	29	-367	20	-566	-486	-589	-616	-710	-7,508
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0542	SCS0542 Digital Workplace Platforms	-729	-720	-746	-671	-527	-636	386	-1,426	-520	-809	-597	-636	-7,632
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0406	SCS0406 IT Service Center	-576	-332	-454	-417	-333	-417	-399	-371	-418	-402	-339	-595	-5,053
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0418	SCS0418 Workplace Support AL	-53	-59	-79	-66	-64	-53	-83	-105	-86	-93	-111	-107	-959
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0425	SCS0425 Workplace Support GA North	-41	-29	-37	-25	-55	-21	-34	-37	-35	-39	-75	-42	-469
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	-40	-29	-35	-30	-24	-23	-37	-27	-27	-37	-26	-65	-400
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	-46	-42	-57	-29	-30	-34	-44	-35	-30	-30	-31	-60	-468
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0460	SCS0460 Enterprise Workplace Support	-255	-250	-286	-280	-239	-260	-244	-237	-259	-238	-261	-336	-3,146
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0463	SCS0463 Digital Workplace Operations	-65	-51	-86	-84	-51	-57	-60	-67	-72	-74	-58	-105	-830
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0466	SCS0466 Workplace Support GA South	-29	-41	-36	-33	-28	-49	-17	-34	-39	-54	-49	-68	-480
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0468	SCS0468 Workplace Support APC HQ	-1	1	-4	-4	-6	0	1	-8	-14	-13	-13	-14	-75
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0479	SCS0479 Workplace Support West	-1	0	0	-1	0	0	-1	0	0	-2	0	-2	-8
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0543	SCS0543 Workplace Support East	-31	-39	-33	-35	-36	-22	-34	-41	-27	-43	-41	-56	-440
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0544	SCS0544 Workplace Support Illinois	-35	-65	-58	-60	-41	-48	-31	-63	-40	-60	-42	-58	-599
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	-26	-15	-155	-47	17	-81	-143	-71	10	-48	15	6	-537
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0198	SCS0198 Research and Development VP	5	0	-1	0	0	0	-1	-2	2	0	-4	3	3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0199	SCS0199 Research and Development	-204	-36	1	-11	-427	-46	-27	0	9	3	1,711	-131	841
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	-22	-9	8	-1	3	-12	11	-6	1	-16	3	18	-22
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	1	-13	39	5	-1	-1	0	-1	-1	-1	2	-1	28
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0232	SCS0232 NCCC Design Engineering	-1	-2	-1	2	0	0	0	0	0	-1	-1	0	-4
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0234	SCS0234 NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-40	-41
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0236	SCS0236 NCCC Project Management	-19	127	-133	15	3	-5	3	-2	-1	7	-1	0	-6
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	-1	0	1	0	0	-3	3	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	-12	-48	-33	-68	-32	-18	-45	-33	-350	-29	-10	-18	-696
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0103	SCS0103 Commercial Operations Executiv	6	0	-4	3	0	0	-1	-1	1	-5	-5	9	2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0248	SCS0248 Wholesale Contract Services	-3	1	0	-1	0	-1	-1	1	0	-1	1	-1	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	-1	1	0	-1	1	0	0	-1	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	3	0	0	0	0	-1	1	0	0	0	0	0	3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0261	SCS0261 SCG Fleet Operations	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	3	-12
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0262	SCS0262 SCG Operation Services	0	-2	0	-2	1	-1	-1	-8	4	4	0	-541	-548
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0264	SCS0264 Fleet Optimization	-1	-1	-2	0	-1	-2	-1	2	-4	4	0	-1	-6
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0265	SCS0265 Real-Time Operations	1	-3	0	-1	-2	0	-5	0	-1	-5	2	-5	-17
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	-2	-8	3	-14	11	-4	0	-9	4	3	-2	1	-17
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	3	-6	2	-2	0	1	-4	0	-2	1	0	-13	-19
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	-3	-18	-7	-3	-21	12	2	-19	1	-15	-7	19	-58
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0255	SCS0255 Structuring & Analysis	-1	-6	4	0	-1	0	-1	-1	0	-1	-1	-1	-7
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	-3	-3	5	-3	-6	1	0	3	2	-56	59	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0292	SCS0292 System Planning	-2	-8	7	0	0	-45	43	-9	1	-11	17	-1	-8
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0291	SCS0291 Distributed Generation	-6	3	-1	1	0	-4	1	-3	3	-13	3	-4	-20
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0293	SCS0293 Resource Planning	-4	-7	-11	11	2	-10	3	1	-1	-7	4	-2	-21
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0294	SCS0294 Generation Planning & Dev	-12	-1	-28	13	-28	22	-22	-6	9	-35	15	38	-35
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0183	SCS0183 Transmission Planning	-7	9	2	-1	-13	-3	2	1	-33	13	15	18	4
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0207	SCS0207 Transmission Planning - East	0	-8	7	-2	2	-1	0	1	0	-2	-1	-5	-8
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0208	SCS0208 Transmission Planning - West	0	2	-3	4	-3	-5	4	0	-1	3	-3	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0170	SCS0170 Operations	1	-6	1	0	-1	-5	-4	-1	-15	14	-59	60	-16
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0180	SCS0180 SCG-Hydro Services	4	1	7	10	31	-14	10	-14	18	-1	-7	-13	32
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	-5	-23	18	-5	-1	-3	4	8	-7
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	-4	3	-2	2	-3	3	-2	1	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	-1	0	-3	0	2	-3	-12	12	-4
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	-20	-5	19	-18	22	-7	4	75	71
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0049	SCS0049 Craft Labor	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0173	SCS0173 East Production Group	-1	-8	-13	-8	20	-1	-6	5	-29	12	-34	60	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0181	SCS0181 Red Hills Organization	21	-2	-7	-8	17	-24	15	-4	-22	3	17	-13	-7
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0174	SCS0174 Generation Exec APC	1	0	-7	6	-2	2	-2	1	0	0	-42	9	-35
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0175	SCS0175 Generation Exec MPC	2	0	-3	0	2	0	0	-5	5	-1	0	2	1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0210	SCS0210 Bulk Power Operations	-16	1	-2	-2	6	-8	-9	4	-3	-11	-7	15	-32
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0220	SCS0220 Energy Management Systems	-4	-22	-14	8	10	9	-11	0	-10	-11	15	1	-27
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0800	SCS0800 Operations Transmission	-4	3	-5	-1	-52	50	3	-5	6	-7	-3	6	-9
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	-13	4	0	-9
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	-1	1	0	0	0	0	0	0	-2	-133	-135
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	-12	10	-10	5	-5	-1	5	1	0	1	0	-6
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0004	SCS0004 Project Shared Services	-10	11	-18	3	-2	2	0	-2	-3	4	-12	-1	-29
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0119	SCS0119 Gen Plant Performance	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0122	SCS0122 Performance and Heat Rate	3	0	0	0	0	-1	1	-2	2	-3	3	0	3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	-1	0	-1	0	0	-1	1	0	0	0	0	-3	-5
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0145	SCS0145 MnD and Remote Operations	41	-3	-9	5	-2	-12	7	0	1	-8	3	-2	22
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0154	SCS0154 Work Management Planning	-1	0	0	0	0	0	-1	1	0	-2	2	0	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0155	SCS0155 CBM and Analytics	-61	5	15	-12	17	-6	-9	-1	-1	-23	-19	51	-43
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0172	SCS0172 Performance and Reliability	6	-3	1	12	-6	-7	-33	31	6	3	-21	17	4
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0044	SCS0044 P & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0054	SCS0054 Energy Systems Development	-1	-3	-1	0	-1	0	-3	0	-1	0	0	0	-9
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	2	-2	-2	-1	1	1	0	-3	4	-5	-5	6	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	-1	1	-2	2	0	0	-1	0	-4	2	1	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	-4	-1	-1	3	-1	-3	-4	5	1	-4	3	-5
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	2	-3	-1	2	2	0	0	0	-2	0	1	-1	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0062	SCS0062 Design Electrical Discipline	-2	-4	-5	3	2	0	-9	5	0	0	-7	4	-13
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	-1	0	3	-1	1	-1	1	0	-2	1	2	2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0082	SCS0082 Design Electrical South Region	0	-5	-2	4	2	-1	-3	0	3	0	-2	-3	-7
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	-5	5	-1	-1	1	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0070	SCS0070 Design Engineering	-1	-1	0	-1	0	2	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0063	SCS0063 Design Mechanical	-6	5	-5	-2	2	1	-3	1	2	3	-21	4	-20
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0073	SCS0073 Design Mechanical West	-4	-7	-8	2	-4	-2	-4	-3	0	1	-3	-5	-36
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0118	SCS0118 Design Mechanical East	1	0	-4	3	0	0	0	0	0	0	-1	-1	-4
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0200	SCS0200 TSS Engineering VP	-1	-1	-2	0	0	0	-2	-3	3	-1	-2	-2	-10
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0030	SCS0030 Protection & Control Applicati	-2	-10	-3	3	-2	1	-6	-3	1	-2	-3	-1	-26
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0031	SCS0031 Transmission SIA	-2	-5	-5	1	4	-2	-3	1	-4	-8	4	-3	-22
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0826	SCS0826 PCA SIA	0	0	-1	-1	-2	3	0	-2	2	0	0	-1	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0027	SCS0027 Line Contract Design	-2	-3	1	0	-2	-1	-1	-3	2	-28	25	-5	-14
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0028	SCS0028 Line Design	-2	-11	-9	2	-10	6	-2	-5	-3	-3	-11	6	-41
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0029	SCS0029 Line Standards	-21	12	-5	1	3	1	-2	-4	12	2	-10	5	-7
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	-1	-1	0	0	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0060	SCS0060 Project Engineering Transmissi	-2	-4	-12	4	-2	-6	2	-2	1	-4	-2	8	-18
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0061	SCS0061 Project Engineering	-8	-33	-21	-5	-2	3	-27	-3	-10	-10	-9	-23	-148
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0026	SCS0026 Substation Contract Design	0	3	-10	5	-8	5	3	-3	0	-8	3	-1	-11
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0032	SCS0032 Substation Controls	-2	-4	-2	-2	4	-4	0	-3	2	-1	-5	0	-20
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0033	SCS0033 Substation Standards	-3	-14	11	-20	26	-5	1	-30	13	11	-48	65	7
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0308	SCS0308 Equipment Services	-14	1	-50	53	23	-3	-61	30	-22	16	-42	16	-54
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	-6	-2	-2	-1	-11
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0825	SCS0825 Substation Engineering	-23	-9	1	2	-5	-2	-18	10	-22	-15	3	6	-71
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0076	SCS0076 Civil Field Services	-61	17	-35	-8	64	-50	-27	3	-24	-20	49	41	-50
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0120	SCS0120 Environmental Solutions	12	-5	-1	-2	0	-15	9	-2	-1	-8	-3	-15	-31
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-9	-5	-12	-2	13	-9	2	-1	-1	-16	-4	27	-17
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	-1	-8	-10	8	-5	-2	-4	-6	-4	1	-14	5	-39
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0143	SCS0143 Land Engineering and Field Services	-1	2	-11	2	7	-14	11	-1	3	-4	-1	3	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0045	SCS0045 Projects-Hydro	-1	-2	-1	0	-1	0	-2	0	-1	-1	0	0	-7
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0003	SCS0003 Project Center of Excellence	-98	-90	-153	-235	-191	-71	-110	-72	-52	38	11	49	-974
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0052	SCS0052 Projects East	-24	-33	-33	-45	66	-16	-7	-47	61	-59	1	45	-93
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0080	SCS0080 Projects West	-5	-13	-10	-9	1	8	-13	0	-2	-5	-29	18	-59
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0117	SCS0117 G&T Quality	-23	-8	28	-5	-41	3	8	27	-7	0	-18	29	-5
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	-8	-45	18	22	-13
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	-3	0	3	-2	2	-1	1	0	0	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0047	SCS0047 Project Services	-5	-42	-41	-13	38	-52	-1	-6	-110	-175	-1	-99	-506
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0020	SCS0020 PMO-Transmission	-20	-51	-52	-51	-26	-23	1	-5	-3	2	0	0	-229
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0022	SCS0022 PD Project Support West	-5	-3	-2	-1	-2	-13	6	-2	1	-2	0	0	-22
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0024	SCS0024 PD Project Support East	-2	1	-7	-1	2	-21	11	-11	20	-2	0	-2	-13
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0055	SCS0055 PS-Project Controls	-5	-26	-1	2	-7	0	-6	5	0	-3	1	-1	-41
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	-1	0	0	0	-1	-1	-4
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0002	SCS0002 Projects and Construction	0	-1	-2	0	0	0	-1	-3	0	-1	0	-14	-24
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	-11	4	-4	35	-9	-16	19	19
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	-5	-5	0	-3	2	-4	4	0	-1	-4	5	-12
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	1	-22	20	-2	-1	1	0	-2	-6	9	0	-1	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0139	SCS0139 TS - Electrical Field Support	-16	-19	28	-47	40	9	-14	11	-15	-15	16	14	-7
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0148	SCS0148 TS - ERO Support	0	-9	8	-1	1	-2	1	0	-2	2	0	0	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	-3	-9	-25	13	12	-32	20	-17	14	6	-10	21	-11
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0083	SCS0083 TS-I&C Field Services	-16	23	-5	15	-9	-4	-6	-4	9	-5	2	0	1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	-7	-2	-5	-2	3	5	-6	-8	5	0	3	-3	-16
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	-3	2	-3	-1	3	0	-5	-4	-1	10	-2	-4
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	-3	-5	1	-10	4	1	-40	33	-5	2	-7	2	-24

G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	-5	2	-7	-31	27	-14	8	-9	12	-5	-2	14	-12
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0115	SCS0115 Tech Svcs Gas	-5	2	-5	4	2	-4	2	-3	-3	-19	0	25	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	-8	9	-14	-1	15	0	-9	3	5	-5	4	1	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	-6	-3	8	1	0	-9	6	0	0	0	-5	3	-5
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	1	-3	-3	3	-1	1	-4	0	-3	-4	4	1	-8
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	-3	-17	8	-24	26	-8	-15	16	-15	6	-3	-9	-38
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0133	SCS0133 NDE	34	-20	17	-9	-4	9	4	-7	4	-5	-3	4	25
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	-19	6	-33	-21	15	-21	38	16	-18	5	0	14	-18
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	-8	6	2	-5	5	-1	0	-5	8	-6	-18	21	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0189	SCS0189 Technical Services	0	-3	-26	23	1	0	-1	-1	1	-1	0	0	-8
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0100	SCS0100 Technical Shared Services	-2	-5	-1	-2	-38	35	0	-7	-559	207	-31	3	-398
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0176	SCS0176 Operations and Business Shared Services	-79	-88	-87	-98	-76	-78	-80	-75	-95	-102	-90	-95	-1,043
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0179	SCS0179 Operations Communications	-2	-2	-11	6	-4	-4	0	-35	28	-12	10	2	-23
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0191	SCS0191 Operations Compliance	-4	-4	-3	3	1	-1	-4	-1	-1	-5	0	-3	-21
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	-6	-14	-20
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0126	SCS0126 Strategic Initiatives	1	-8	-26	4	8	-11	12	-6	3	-11	-31	-65	-131
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	-20	-6	-22	-8	-8	-17	0	-1	0	-1	0	-8	-89
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	-9	-10
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0156	SCS0156 Design & Delivery Tools	-2	-3	-3	-3	4	-5	-1	-8	7	-8	5	-1	-19
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0157	SCS0157 BP&I Business Tools	12	-8	-17	7	-1	-1	0	-4	4	0	-1	-3	-12
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0158	SCS0158 BP&I Application Solutions	-10	-65	49	7	1	-13	-2	8	2	-6	5	-3	-29
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0190	SCS0190 Business Technology Services	0	-2	0	0	-1	-1	3	0	-3	2	-1	2	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0128	SCS0128 System Safety Support	-27	-18	-27	-69	-69	-52	-75	-45	-61	-64	-63	-32	-602
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0135	SCS0135 Technical Training	-152	-16	7	-4	-4	10	-25	-15	30	-36	23	51	-131
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0136	SCS0136 Safety and Health	10	-24	-22	-25	-9	-15	-24	-44	-3	37	-40	-29	-189
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0364	SCS0364 Field Operations - West	0	-2	-8	8	-7	6	-3	-11	-4	15	-10	3	-13
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0365	SCS0365 Field Operations - East	5	-5	-1	4	-3	4	-4	-12	8	1	1	-3	-7
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0366	SCS0366 Continuous Improvement	-64	-132	-129	-117	-175	-197	-175	-181	-174	-216	-214	262	-1,513
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0578	SCS0578 Safety and Training	-12	-11	-73	-22	-2	-20	-67	-95	-87	-84	-68	-69	-609
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0579	SCS0579 Training Support Services	-466	-552	-661	-690	-929	-926	-1,138	-1,621	-1,340	-1,489	-1,646	3,450	-8,009
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	-1	-1	0	1	0	-1	-9	-13	17	-7
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0090	SCS0090 Construction and Eng Support	0	-1	0	0	-1	1	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	117	-1	-1	0	-1	0	-1	0	0	-1	0	-1	111
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0310	SCS0310 Internal Controls & Compliance	-453	-495	-516	-355	-428	-402	-585	-506	-512	-626	-599	-749	-6,225
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0315	SCS0315 Accounting Policy and Research	-91	-123	-117	-109	-84	-99	-108	-73	-116	-112	-84	-135	-1,251
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0326	SCS0326 Southern Financial Reporting	-286	-362	-285	-227	-266	-273	-349	-343	-363	-308	-318	-395	-3,774
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0318	SCS0318 SCS Corporate Accounting	-9,662	-10,735	-8,091	-9,672	-7,309	-8,859	-10,800	-14,807	-7,335	-9,763	-10,853	-11,558	-119,445
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	285	3,152	-3,757	1,805	-11,254	11,249	-2,436	-170	-483	-250	-241	-325	-2,425
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	161	0	0	0	0	0	0	0	0	160
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0809	SCS0809 Southern Material Accounting	-364	-268	-499	-386	-245	-302	-388	-323	-277	-173	-125	-249	-3,599
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0816	SCS0816 Southern Fuel Accounting	-2	-6	0	-3	-3	-2	-5	-4	-3	-15	-6	-34	-83
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS1823	SCS1823 Service Company Accounting	-490	-337	-386	-374	-527	-313	-458	-431	-293	-541	-398	-730	-5,279
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS1824	SCS1824 Southern Allocations Accounting	18	0	-1	0	-1	0	0	0	0	0	0	0	16
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0705	SCS0705 SCS Payroll Services	-505	-400	-421	-458	-432	-431	-444	-489	-498	-414	-488	-671	-5,649
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0804	SCS0804 Southern Accounts Payable	-485	-859	-890	-626	-771	-888	-682	-829	-775	-937	-642	-1,225	-9,610
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0782	SCS0782 CSO Payment Processing	0	-1	0	0	0	0	-1	0	0	0	0	-1	-4
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	-1	-6	7	0	-1	1	-6	6	0	0	-2	-1	-4
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	-12	10	-3	2	1	-1	-4	4	1	0	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0317	SCS0317 Corporate Tax	-201	-347	-247	-521	-2,500	-273	-253	-282	-241	-431	-375	-841	-6,512
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0325	SCS0325 Tax Compliance	-450	-822	-831	-888	-909	-857	-748	-600	-606	-758	-702	-1,170	-9,340
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	-1,448	-1,437	-1,379	-1,265	-1,070	-1,166	-1,305	-1,221	-1,174	-1,251	-1,142	-1,930	-15,788
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0829	SCS0829 SCS Indirect Tax	-286	-647	-685	-542	-343	-482	-533	-598	-467	-491	-511	-526	-6,111
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0331	SCS0331 SCS ASCEND STP	2	-30	26	3	0	0	-21	8	10	-3	-8	-7	-20
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0333	SCS0333 SCS Trust Finance	-119	-96	-31	-101	-77	-69	-82	-84	-72	-89	-66	-144	-1,030
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0367	SCS0367 SCS Risk Management	-1,602	-695	-630	-742	-1,055	-1,152	-839	-7,431	-656	-794	-749	-1,482	-17,827
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	-51	-94	-138	-67	-124	-103	-82	-85	-113	-66	-79	-83	-1,084
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0323	SCS0323 Strategic Transformation Programs	-10	-7	-76	-13	109	-127	-38	21	27	132	28	83	127
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0327	SCS0327 AFT Business Intelligence	-168	-376	-243	-194	-186	-227	-177	-222	-202	-229	-229	-213	-2,666
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0329	SCS0329 AFT Strategic Transformation	-1,008	-862	-1,217	-965	-1,463	-1,007	-794	-1,480	-635	-1,709	-571	-2,089	-13,800
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0831	SCS0831 AFT Business Operations	-237	-245	-256	-220	-200	-265	-261	-261	-241	-275	-291	-784	-3,536
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	-97	-96	-121	-94	-51	-10	-22	-48	-8	12	0	0	-534
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	-297	-312	-289	-357	-336	-338	-273	-268	-521	-455	-378	-375	-4,199
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	3	-3	0	-4	-24	-62	-67	-42	-51	-78	40	-6	-294
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	-1,817	-456	-357	-440	-273	-175	-408	-466	-294	-780	-478	-1,386	-7,330
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0350	SCS0350 Corporate Development and Analysis	-337	-560	-380	-197	-178	-278	-555	-270	-266	-252	-250	-848	-4,371
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	-35	-80	-165	-280
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0251	SCS0251 SCS Risk Control	-1,391	-954	-902	-891	-949	-896	-888	-881	-8,504	7,875	-946	-1,178	-10,505
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0330	SCS0330 SCS SVP Finance	-83	-2,051	-64	-116	-24	-107	-122	-59	-193	-175	-169	-409	-3,572
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0348	SCS0348 SCS Financial Planning	-202	-257	-277	-213	-241	-251	-172	-169	-231	-229	-252	-374	-2,868
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0704	SCS0704 SCS Treasury	-1,569	-2,107	-1,462	-1,231	-1,187	-1,077	-1,076	-686	-707	-636	-779	-842	-13,358
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0777	SCS0777 SCS Financial Systems	327	-296	-275	-132	-186	-1,761	-301	-205	606	-305	-866	-418	-3,812
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	-1	-2	-2	1	-1	0	-2	0	-1	-3	2	-13	-21
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS0319	SCS0319 Budgeting and Reporting	-1,142	-983	-1,099	-798	-806	-1,008	-1,017	-956	-919	-1,289	-1,171	-1,413	-12,601
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SCS	SCS2335	SCS2335 Investor Relations	-172	-126	-139	-118	-99	-105	-282	-115	-120	-111	-164	-250	-1,801
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-8	-8
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0005	SNC0005 Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-197	0	0	-197
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	-7	-9	5	0	0	0	0	0	0	0	-11
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0034	SNC0034 Fleet Security	-13	-10	-2	2	0	0	0	0	0	0	0	0	-23
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	-3	-4	-3	-4	-2	-3	-1	-2	-5	-3	-4	-4	-37
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	-10	0	0	0	-10
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	-1	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	-3	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	-2	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	0	-54
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0332	SNC0332 Hatch Site Projects	0	-4	1	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0432	SNC0432 Farley Site Projects	0	-66	22	0	0	0	0	0	0	0	0	-4	-48
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	-26	8	0	0	0	0	0	0	0	0	0	0	-18
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0622	SNC0622 SNC Fleet Projects	-46	-5	6	0	0	0	0	0	0	0	0	0	-46
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0624	SNC0624 Fleet Project Management	-18	-22	-25	-22	-1	-5	0	1	0	0	0	-8	-99
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0152	SNC0152 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	-1	-1	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	1	-3	0	-3	0	0	0	0	-6
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0725	SNC0725 SNC Human Resources	0	-49	-5	-1	-15	-7	-3	-4	-3	0	-1	-3	-90
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SNC	SNC3001	SNC3001 SNC Benefits	-66	-103	-32	-26	-8	-7	-3	-3	-4	-5	-5	-6	-268
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SPC	SPC0254	SPC0254 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SPC	SPC0206	SPC0206 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	-2	0	-2
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TAL	Total Allocation				-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926
G4110000	Earnings before Income Taxes	VDE	Depr/Amortization Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,989,130	-2,544	-1,008,434	-1,015,800	-1,027,369	-1,066,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,446	-1,287,623	-12,859,410
G4110000	Earnings before Income Taxes	VDE	Depr/Amortization Exp				-1,989,130	-2,544	-1,008,434	-1,015,800	-1,027,369	-1,066,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,446	-1,287,623	-12,859,410
G4110000	Earnings before Income Taxes	VPT	B/S-Property Taxes	ASC	ASC1020	ASC1020 President and CEO	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
G4110000	Earnings before Income Taxes	VPT	B/S-Property Taxes				-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
G4110000	Earnings before Income Taxes	RT TBS	Total Balance Sheet	ASC	ASC1020	ASC1020 President and CEO	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
G4110000	Earnings before Income Taxes	RT TBS	Total Balance Sheet	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,989,130	-2,544	-1,008,434	-1,015,800	-1,027,369	-1,066,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,446	-1,287,623	-12,859,410
G4110000	Earnings before Income Taxes	RT TBS	Total Balance Sheet				-2,155,796	-169,210	-1,175,100	-1,182,466	-1,194,035	-1,233,057	-1,243,936	-1,248,806	-1,256,383	-1,263,211	-1,283,112	-1,454,289	-14,859,402
G4110000	Earnings before Income Taxes	ESW	Purchased Software	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-827	0	0	0	0	0	0	0	0	0	0	-827
G4110000	Earnings before Income Taxes	ESW	Purchased Software	ASC	ASC0473	ASC0473 Business Support Systems	-1,907	-304	-1,541	0	0	0	0	-3,858	-190	-3,803	-760	-1,495	-13,858
G4110000	Earnings before Income Taxes	ESW	Purchased Software	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,116	-3,116	-3,116	-3,116	0	0	0	0	0	0	0	0	-12,463
G4110000	Earnings before Income Taxes	ESW	Purchased Software				-5,023	-4,247	-4,657	-3,116	0	0	0	-3,858	-190	-3,803	-760	-1,495	-27,148
G4110000	Earnings before Income Taxes	KSA	Outside Assurance	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	-1,328	0	0	0	0	0	0	0	-1,328
G4110000	Earnings before Income Taxes	KSA	Outside Assurance	SCS	SCS0433	SCS0433 Workplace Enablement	0	-535	0	0	0	0	0	0	0	0	0	0	-535
G4110000	Earnings before Income Taxes	KSA	Outside Assurance				0	-535	0	0	-1,328	0	0	0	0	0	0	0	-1,863
G4110000	Earnings before Income Taxes	RT TOS	Total Software Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-827	0	0	0	0	0	0	0	0	0	0	-827
G4110000	Earnings before Income Taxes	RT TOS	Total Software Expenses	ASC	ASC0473	ASC0473 Business Support Systems	-1,907	-304	-1,541	0	0	0	0	-3,858	-190	-3,803	-760	-1,495	-13,858
G4110000	Earnings before Income Taxes	RT TOS	Total Software Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,116	-3,116	-3,116	-3,116	0	0	0	0	0	0	0	0	-12,463
G4110000	Earnings before Income Taxes	RT TOS	Total Software Expenses	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	-1,328	0	0	0	0	0	0	0	-1,328
G4110000	Earnings before Income Taxes	RT TOS	Total Software Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	-535	0	0	0	0	0	0	0	0	0	0	-535
G4110000	Earnings before Income Taxes	RT TOS	Total Software Expenses				-5,023	-4,782	-4,657	-3,116	-1,328	0	0	-3,858	-190	-3,803	-760	-1,495	-29,010
G4110000	Earnings before Income Taxes	BAL	Miscellaneous Benefits	ASC	ASC1020	ASC1020 President and CEO	194	207	204	255	140	104	84	50	3	196	-369	306	1,375
G4110000	Earnings before Income Taxes	BAL	Miscellaneous Benefits	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	-102	0	0	0	-102
G4110000	Earnings before Income Taxes	BAL	Miscellaneous Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	18,221	14,004	11,093	13,438	17,785	15,117	15,089	13,851	13,855	19,192	13,105	14,007	178,758
G4110000	Earnings before Income Taxes	BAL	Miscellaneous Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	-1,209	0	0	0	-1,209	-2,419
G4110000	Earnings before Income Taxes	BAL	Miscellaneous Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-1,345	-1,345
G4110000	Earnings before Income Taxes	BAL	Miscellaneous Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	-1,185	0	0	0	-1,185	-2,369
G4110000	Earnings before Income Taxes	BAL	Miscellaneous Benefits	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	-167	0	0	0	-167	-335
G4110000	Earnings before Income Taxes	BAL	Miscellaneous Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	-2,358	0	0	0	-2,144	-4,502
G4110000	Earnings before Income Taxes	BAL	Miscellaneous Benefits	SCS	SCS3001	SCS3001 SCS Benefits	-10	-54	-4	-5	-9	-3	-2	-1	0	-3	46	-5	-50
G4110000	Earnings before Income Taxes	BAL	Miscellaneous Benefits				18,406	14,157	11,293	13,689	17,916	15,218	15,171	8,981	13,757	19,386	12,782	8,258	169,012
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	AGL	AGL3001	AGL3001 AGL Benefits	-640	-75	-445	0	-555	0	-491	-31	-687	-280	-309	-438	-3,951
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC3001	ASC3001 ASC Benefits	-21,093	-15,225	-11,083	-19,032	-21,513	-17,703	-18,225	-12,096	-15,335	-20,923	-14,267	-14,972	-201,467
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	CGC	CGC3001	CGC3001 CGC Benefits	-106,378	-71,572	-49,679	-67,460	-93,594	-81,635	-79,473	-76,544	-77,857	-112,364	-68,040	-80,070	-964,666
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	-80	-80
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	GPC	GPC3001	GPC3001 GPC Benefits	-123	-90	-77	0	0	0	0	0	0	-304	-80	-39	-713
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	SCS	SCS3001	SCS3001 SCS Benefits	-516	-471	-422	-762	-407	-284	-249	-109	-10	-341	1,152	-827	-3,246
G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits				-128,750	-87,433	-61,707	-87,253	-116,069	-99,622	-98,438	-88,781	-93,888	-134,211	-81,544	-96,427	-1,174,124
G4110000	Earnings before Income Taxes	BON	OPRB (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
G4110000	Earnings before Income Taxes	BON	OPRB (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	71	71
G4110000	Earnings before Income Taxes	BON	OPRB (non-service)				16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,349	255,414
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	AGL	AGL3001	AGL3001 AGL Benefits	-3	0	-1	0	-2	0	-2	0	-3	-1	-1	-2	-14
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC3001	ASC3001 ASC Benefits	-220	-229	-191	-224	-198	-204	-231	-173	-169	-160	-203	-186	-2,387
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	CGC	CGC3001	CGC3001 CGC Benefits	-246	-265	55	-157	-162	-154	-151	-157	-154	-158	-136	-141	-1,827
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0

	G611000	Earnings before Income Taxes	BPS	Post Retirement Benefits	GPC	GPC3001	GPC3001 GPC Benefits	-3	-3	-3	-3	0	0	0	0	-6	-3	-1	-17	
	G611000	Earnings before Income Taxes	BPS	Post Retirement Benefits	SCS	SCS3001	SCS3001 SCS Benefits	-11	-10	-10	-17	-6	-6	-6	0	-6	27	-31	-99	
	G611000	Earnings before Income Taxes	BPS	Post Retirement Benefits				-481	-512	-152	-398	-370	-365	-396	-334	-326	-330	-317	-350	-4,320
	G611000	Earnings before Income Taxes	BPS	Pension Expense	AGL	AGL3001	AGL3001 AGL Benefits	-132	-22	-111	-91	-101	-1	-110	-1	-154	-44	-77	-97	-833
	G611000	Earnings before Income Taxes	BPS	Pension Expense	ASC	ASC3001	ASC3001 ASC Benefits	-8,439	-8,800	-6,765	-9,845	-8,890	-8,539	-9,197	-7,915	-7,262	-7,349	-8,665	-7,491	-100,336
	G611000	Earnings before Income Taxes	BPS	Pension Expense	CGC	CGC3001	CGC3001 CGC Benefits	-17,847	-17,847	-14,651	-16,538	-16,586	-16,911	-17,240	-17,061	-16,719	-16,366	-16,771	-16,673	-203,710
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1349	ASC1349 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1678	ASC1678 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1685	ASC1685 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1382	ASC1382 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1350	ASC1350 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1112	ASC1112 VP-AGLC & COO	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	CGC	CGC3000	CGC3000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	CGC	CGC8201	CGC8201 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	CGC	CGC8202	CGC8202 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	CGC	CGC3001	CGC3003 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	AGL	AGL1239	AGL1239 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	BPC	Pension Expense	GPC	GPC3001	GPC3001 GPC Benefits	-21	-22	-20	0	0	0	0	0	-79	-20	-11	-183	
	G611000	Earnings before Income Taxes	BPC	Pension Expense	SCS	SCS3001	SCS3001 SCS Benefits	-115	-101	-211	-220	-182	-166	-74	-57	-119	500	-272	-1,147	
	G611000	Earnings before Income Taxes	BPC	Pension Expense				-19,982	-19,025	-19,757	-19,746	-28,751	-18,909	-19,342	-17,272	-17,414	-20,464	-17,079	-17,697	-341,459
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1020	ASC1020 President and CEO	194	207	294	255	140	104	84	56	140	196	-568	206	1,224
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	AGL	AGL3001	AGL3001 AGL Benefits	-871	-114	481	0	-790	0	702	-65	477	281	-452	-617	-5,639
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC3001	ASC3001 ASC Benefits	32,676	37,594	28,732	34,603	31,294	36,366	36,008	40,465	42,918	33,068	42,992	43,249	469,934
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	CGC	CGC3001	CGC3001 CGC Benefits	-139,147	-193,876	-80,544	-97,767	-131,634	-112,639	-110,551	-106,916	-107,848	-148,175	-98,011	-110,382	-1,346,879
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1349	ASC1349 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1678	ASC1678 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1685	ASC1685 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1382	ASC1382 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1381	ASC1381 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1627	ASC1627 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	-102	0	0	-102	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1350	ASC1350 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1112	ASC1112 VP-AGLC & COO	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	CGC	CGC3000	CGC3000 Chattanooga Gas Company	19,221	14,004	11,080	13,436	17,785	15,117	15,099	13,951	19,192	13,105	14,007	179,758	
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	CGC	CGC8203	CGC8203 Asset Protection - CGC	0	0	0	0	0	0	0	-1,269	0	0	-1,269	-2,619	
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	CGC	CGC8201	CGC8201 Catholic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1375	ASC1375 Storage & Transmission Integr	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	CGC	CGC8202	CGC8202 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	-1,345	-1,345	
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	CGC	CGC8300	CGC8300 System Operations- CGC	0	0	0	0	0	0	0	0	-1,160	0	-1,145	-2,304	
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1272	ASC1272 SCADA Operations	0	0	0	0	0	0	0	0	0	0	-167	-335	
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	-2,358	0	0	-2,225	-4,583	
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	AGL	AGL1239	AGL1239 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	GPC	GPC3001	GPC3001 GPC Benefits	-97	-160	-150	0	0	0	0	0	-481	-151	-71	-1,109	
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses	SCS	SCS3001	SCS3001 SCS Benefits	965	-1,049	992	-1,430	-799	-583	-471	-360	-19	-618	2,254	849	-4,031
	G611000	Earnings before Income Taxes	RTBFC	Total Benefit Expenses				-90,762	-24,769	-121,990	-54,623	-67,623	-64,054	-63,432	-47,977	-53,919	-99,456	-44,398	-92,195	-875,396
	G611000	Earnings before Income Taxes	CAF	AFUDC (budget)			Unspecified Department	60,214	55,219	42,599	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,792	559,262
	G611000	Earnings before Income Taxes	CAF	AFUDC (budget)				60,214	55,219	42,599	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,792	559,262
	G611000	Earnings before Income Taxes	CAG	Corp-A&G Overhead Allocated	GPC	GPC3002	GPC3002 GPC Corporate Other	-114	-162	-184	0	0	0	0	0	0	-583	-187	-69	-1,301
	G611000	Earnings before Income Taxes	CAG	Corp-A&G Overhead Allocated				-114	-162	-184	0	0	0	0	0	0	-583	-187	-69	-1,301
	G611000	Earnings before Income Taxes	CCC	Cost Center Ch/Chrgs	SCS	SCS6596	SCS6596 SCM Senior Vice President	0	0	0	0	0	0	0	-1,768	1,477	-2,060	-189	-1,768	-1,867	-2,010	-7,983
	G611000	Earnings before Income Taxes	CCC	Cost Center Ch/Chrgs	SCS	SCS9124	SCS9124 Process Engineering and Chemistry	-24	-75	-66	-84	-81	-41	-67	-152	-13	-369	-672	-269	-1,663
	G611000	Earnings before Income Taxes	CCC	Cost Center Ch/Chrgs				-24	-75	-66	-84	-81	-41	-67	-1,749	1,464	-2,191	-292	-2,137	-2,539	-2,219	-9,579
	G611000	Earnings before Income Taxes	CES	Eng & Supv (E&S) Alloc	ASC	ASC1020	ASC1020 President and CEO	627	930	1,390	1,162	271	511	747	313	-101	764	-2,664	2,330	6,469
	G611000	Earnings before Income Taxes	CES	Eng & Supv (E&S) Alloc	CGC	CGC3000	CGC3000 Chattanooga Gas Company	19,086	14,003	27,977	46,165	15,183	17,764	19,523	15,005	16,693	15,262	22,675	18,184	267,064
	G611000	Earnings before Income Taxes	CES	Eng & Supv (E&S) Alloc				19,713	14,933	29,367	47,326	15,454	18,275	20,270	15,318	16,593	16,026	20,010	20,514	273,530
	G611000	Earnings before Income Taxes	CHI	Misc Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,534	-11,069	-10,470	-8,566	-14,146	-15,569	-16,923	-19,366	-18,945	-16,796	-26,200	-29,969	-200,553
	G611000	Earnings before Income Taxes	CHI	Misc Insurance	ASC	ASC1160	ASC1160 Financial Accounting	-3,210	-3,277	-3,273	-661	-3,273	-3,273	-3,273	0	0	-4,213	-171	-344	-28,352
	G611000	Earnings before Income Taxes	CHI	Misc Insurance	ASC	ASC1470	ASC1470 Legal	-14,447	-15,449	-14,743	-1,072	-4,419	-4,419	-4,419	610	-5,073	-5,073	-171	-344	-68,120
	G611000	Earnings before Income Taxes	CHI	Misc Insurance				-28,191	-29,795	-28,486	-10,299	-21,838	-23,261	-24,615	-18,756	-24,018	-26,082	-26,542	-30,657	-287,543
	G611000	Earnings before Income Taxes	CPI	Total Corporate Items	ASC	ASC1470	ASC1470 Legal	-14,447	-15,449	-14,743	-1,072	-4,419	-4,419	-4,419	610	-5,073	-5,073	-171	-344	-68,120
	G611000	Earnings before Income Taxes	CPI	Total Corporate Items				-14,273	-15,273	-5,538	-1,072	-4,600	-4,600	-4,600	-7,954	-5,073	-4,600	-5,679	-5,679	-84,913
	G611000	Earnings before Income Taxes	RT-CN	Total Corporate Items - Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,534	-11,069	-10,470	-8,566	-14,146	-15,569	-16,923	-19,366	-18,945	-16,796	-26,200	-29,969	-200,553
	G611000	Earnings before Income Taxes	RT-CN	Total Corporate Items - Insurance	ASC	ASC1160	ASC1160 Financial Accounting	-3,210	-3,277	-3,273	-661	-3,273	-3,273	-3,273	0	0	-4,213	-171	-344	-28,352
	G611000	Earnings before Income Taxes	RT-CN	Total Corporate Items - Insurance	ASC	ASC1470	ASC1470 Legal	-14,446	-15,449	455	-9,960	-4,310	-9,960	-9,960	-13,031	-10,753	-10,753	-5,679	-114,602	
	G611000	Earnings before Income Taxes	RT-CN	Total Corporate Items - Insurance				-28,190	-30,071	-13,288	-19,187	-21,729	-28,802	-30,156	-32,396	-29,770	-31,762	-32,053	-36,492	-331,830
	G611000	Earnings before Income Taxes	CRP	Corporate Items (Conversion Only)	ASC	ASC1350	ASC1350 Financial Planning & Analysis	-3,709	-3,704	-3,415	-3,958	-3,845	-3,684	-3,618	-3,866	-3,704	-3,672	-4,041	-3,176	-44,633
	G611000	Earnings before Income Taxes	CRP	Corporate Items (Conversion Only)	CGC	CGC3000	CGC3000 Chattanooga Gas Company	0	0	0	0	24,911	0	0	0	0	0	0	-4,336	20,575
	G611000	Earnings before Income Taxes	CRP	Corporate Items (Conversion Only)				-3,709	-3,704	-3,415	20,953	21,065	-3,684	-3,618	-3,866	-3,704	-3,672	-4,041	-7,512	-23,948
	G611000	Earnings before Income Taxes		Total Corporate Items			Unspecified Department	60,214	55,219	42,599	41,567	41,952	49,348	34,642	41,401	36,824	44,052	52,765	58,792	559,262
	G611000	Earnings before Income Taxes	RT-CCI	Total Corporate Items	ASC	ASC1020	ASC1020 President and CEO	627	930	1,390	1,162	271	511	747	313	-101	764	-2,664	2,330	6,469
	G611000	Earnings before Income Taxes	RT-CCI	Total Corporate Items	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,534	-11,069	-10,470	-8,566	-14,146	-15,569	-16,923	-19,366	-18,945	-16,796	-26,200	-29,969	-200,553
	G611000	Earnings before Income Taxes	RT-CCI	Total Corporate Items	ASC	ASC1160	ASC1160 Financial Accounting	-3,210	-3,277	-3,273	-661	-3,273	-3,273	-3,273	0	0	-4,213	-171	-344	-28,352
	G611000	Earnings before Income Taxes	RT-CCI	Total Corporate Items	ASC	ASC1350	ASC1350 Financial Planning & Analysis	-3,709	-3,704	-3,415	-3,958	-3,845	-3,684	-3,618	-3,866	-3,704	-3,672	-4,041	-3,176	-44,633
	G611000	Earnings before Income Taxes	RT-CCI	Total Corporate Items	ASC	ASC1470	ASC1470 Legal	-14,446	-15,449	455	-9,960	-4,310	-9,960	-9,960	-13,031	-10,753	-10,753	-5,679	-114,602	
	G611000	Earnings before Income Taxes	RT-CCI	Total Corporate Items	CGC	CGC3000	CGC3000 Chattanooga Gas Company	19,086	14,003	27,977	46,165	15,183	17,764	19,523	15,005	16,693	15,262	22,675	18,184	267,064
	G611000	Earnings before Income Taxes	RT-CCI	Total Corporate Items				-28,190	-30,071	-13,288	-19,187	-21,729	-28,802	-30,156	-32,396	-29,770	-31,762	-32,053	-36,492	-331,830
	G611000	Earnings before Income Taxes	RT-CCI	Total Corporate Items	GPC	GPC3002	GPC3002 GPC Corporate Other	-114	-162	-184	0	0	0	0	0	0	-583	-187	-69	-1,301
	G611000	Earnings before Income Taxes	RT-CCI	Total Corporate Items	SCS	SCS6596	SCS6596 SCM Senior Vice President	0	0	0	0	0	0	0	-1,768	1,477	-2,060	-189	-1,768	-1,867	-2,010	-7,983
	G611000	Earnings before Income Taxes	RT-CCI	Total Corporate Items	SCS	SCS9124	SCS9124 Process Engineering and Chemistry	-24	-75	-66	-84	-81	-41	-67	-152	-13	-369	-672	-269	-1,663
	G611000	Earnings before Income Taxes	RT-CCI	Total Corporate Items				45,991	36,134	54,923	65,571	31,752	33,386	22,696	21,764	17,521	39,340	39,635	36,438	495,539
	G611000	Earnings before Income Taxes	MDP	Direct Purchased Materials	ASC	ASC1001	ASC1001 CGC-N WGA Region Mgr	0	23	0	0	0	0	0	0	0	0	0	0	23
	G611000	Earnings before Income Taxes	MDP	Direct Purchased Materials	CGC	CGC3000	CGC3000 Chattanooga Gas Company	-3,491	-20,360	-12,736	-17,761	-7,643	-6,987	-5,572	-549	-490	-12,343	-4,745	-2,339	-95,015
	G611000	Earnings before Income Taxes	MDP	Direct Purchased Materials	CGC	CGC8203	CGC8203 Asset Protection - CGC	0	-5	-415	0	0	-788	0	0	0	0	0	0	-1,207
	G611000	Earnings before Income Taxes	MDP	Direct Purchased Materials	CGC	CGC8300	CGC8300 System Operations- CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
	G611000	Earnings before Income Taxes	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	-18,664	-14,382	-8,637	0	-15,168	-29,556	-19,369	-221,715	-166,666	384,773	-39,217	-13,833	-164,691
	G611000	Earnings before Income Taxes	MDP	Direct Purchased Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	-598	0	0	-146	-744
	G611000	Earnings before Income Taxes	MDP	Direct Purchased Materials				-22,156	-34,833	-17,189	-32,920	-27,999	-26,544	-327,288	-187,266	383,710	-51,560	-18,578	-116,730	-419,299
	G611000	Earnings before Income Taxes	MHN	Normal Operating Materials	CGC	CGC3000	CGC3000 Chattanooga Gas Company	-30,146	-34,602	-27,912	-34,439	-19,152	-23,587	-26,863	-22,899	-34,899	-19,876	-25,494	-31,627	-361,496
	G611000	Earnings before Income Taxes	MHN	Normal Operating Materials	CGC	CGC8300	CGC8300 System Operations- CGC	0	-1,366	-4,172	-155	-1,317	-4,671	-1,664	-1,750	-4,862	0	-2,070	-208	-26,955
	G611000	Earnings before Income Taxes	MHN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,644	-3,393	-99	-1,776	-1,455	-664	-64,624	-7,267	0	-38,063	-634	-1,030	-1,868
	G611000	Earnings before Income Taxes	MHN	Normal Operating Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	-495	-1,260	0	0	0	0	0	-1,755
	G611000	Earnings before Income Taxes	MHN	Normal Operating Materials				-38,710	-32,665	-32,123	-36,362	-19,319	-29,004	-70,106	-31,907	-39,261	-3,193	-15,209	-34,870	-345,276
	G611000	Earnings before Income Taxes	MHT	Employee Tools	CGC	CGC8300	CGC8300 Chattanooga Gas Company	0	0	0	0	-2,446	-656	-5,766	-1,307	0	-551	-1,177	-2,185	-13,102
	G611000	Earnings before Income Taxes	MHT	Employee Tools	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	-9,340	0	0	0	0	0	0	0	-9,340

G4110000	Earnings before Income Taxes	MMT	Employee Tools				0	0	0	0	-11,786	-650	-3,786	-1,307	0	-551	-1,177	-3,185	-22,442
G4110000	Earnings before Income Taxes	RT MTC	Total Material Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-23	0	0	0	0	0	0	0	0	0	0	-23
G4110000	Earnings before Income Taxes	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-38,627	-54,982	-40,647	-52,189	-25,991	-47,747	-32,945	-28,740	-32,989	-47,784	11,053	-31,209	-422,795
G4110000	Earnings before Income Taxes	RT MTC	Total Material Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	-415	0	0	-188	0	0	0	0	0	0	-603
G4110000	Earnings before Income Taxes	RT MTC	Total Material Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	-1,514	-4,172	-155	-1,317	-6,971	-1,984	-1,750	-6,862	0	-2,070	-208	-27,003
G4110000	Earnings before Income Taxes	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	-22,228	-10,999	-4,070	-16,937	-31,301	-20,033	-266,339	-179,431	344,773	-1,134	-13,409	-113,021	-334,129
G4110000	Earnings before Income Taxes	RT MTC	Total Material Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	-495	-1,260	0	0	-568	0	0	-140	-2,463
G4110000	Earnings before Income Taxes	RT MTC	Total Material Costs				-60,856	-67,519	-49,303	-69,281	-59,103	-76,199	-301,269	-209,920	304,355	-48,918	-4,426	-144,577	-787,016
G4110000	Earnings before Income Taxes	MFL	Fuel Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
G4110000	Earnings before Income Taxes	MFL	Fuel Expense				-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
G4110000	Earnings before Income Taxes	RT MFE	Total Fuel Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
G4110000	Earnings before Income Taxes	RT MFE	Total Fuel Expenses				-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
G4110000	Earnings before Income Taxes	RT TMF	Total Materials & Fuel Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-23	0	0	0	0	0	0	0	0	0	0	-23
G4110000	Earnings before Income Taxes	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-43,563	-75,886	-54,727	-82,063	-35,901	-63,972	-56,421	-47,216	-55,393	-64,389	-62,298	-42,969	-684,799
G4110000	Earnings before Income Taxes	RT TMF	Total Materials & Fuel Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	-415	0	0	-188	0	0	0	0	0	0	-603
G4110000	Earnings before Income Taxes	RT TMF	Total Materials & Fuel Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	-1,514	-4,172	-155	-1,317	-6,971	-1,984	-1,750	-6,862	0	-2,070	-208	-27,003
G4110000	Earnings before Income Taxes	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	-22,228	-10,999	-4,070	-16,937	-31,301	-20,033	-266,339	-179,431	344,773	-1,134	-13,409	-113,021	-334,129
G4110000	Earnings before Income Taxes	RT TMF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	-495	-1,260	0	0	-568	0	0	-140	-2,463
G4110000	Earnings before Income Taxes	RT TMF	Total Materials & Fuel Exp				-65,791	-88,423	-63,383	-99,155	-69,013	-92,424	-324,745	-228,396	281,951	-65,523	-77,778	-156,338	-1,049,020
G4110000	Earnings before Income Taxes	KCL	Contract Labor	ASC	ASC1020	ASC1020 President and CEO	37,144	0	-7,076	7,076	-7,880	-16,236	-29,727	46,164	7,680	0	-5,682	5,682	37,144
G4110000	Earnings before Income Taxes	KCL	Contract Labor	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	-331	331	-83	-83
G4110000	Earnings before Income Taxes	KCL	Contract Labor	ASC	ASC6041	ASC6041 Credit and Collections	-241	-2,086	2,149	-2,805	1,268	3,192	-3,081	1,532	-37	1	10	-8,720	-8,816
G4110000	Earnings before Income Taxes	KCL	Contract Labor	ASC	ASC6052	ASC6052 Bill Print/Postage	984	-1,516	220	1,712	-2,718	1,418	-4,149	2,367	2,413	-89,287	79,027	633	-8,896
G4110000	Earnings before Income Taxes	KCL	Contract Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,500	-65,000
G4110000	Earnings before Income Taxes	KCL	Contract Labor	ASC	ASC1470	ASC1470 Legal	-26,725	-6,668	-29,816	-112,721	-145,839	203,519	89,075	-20,887	48,887	-60,802	-25,538	83,829	-3,687
G4110000	Earnings before Income Taxes	KCL	Contract Labor	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	-2,592	-288	2,880	0	0	0	-14	0	0	0	-14
G4110000	Earnings before Income Taxes	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,946	-20,200	4,863	-21,747	23,363	-3,750	-2,156	-23,307	18,363	4,105	0	-7,068	-30,481
G4110000	Earnings before Income Taxes	KCL	Contract Labor	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	-304	304	0	0	0	-498	498	0	-6,033	-6,033
G4110000	Earnings before Income Taxes	KCL	Contract Labor	CGC	CGC8025	CGC8025 Asset Protection - CGC	-101,617	122,079	-40,466	72,813	-27,336	-114,456	-88,461	-99,405	-236,493	-66,697	-70,797	-44,953	-695,787
G4110000	Earnings before Income Taxes	KCL	Contract Labor	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-19,767	6,562	24,699	-5,815	9,494	-29,590	4,618	-2,556	-83,900	-8,784	-23,866	102,672	-26,233
G4110000	Earnings before Income Taxes	KCL	Contract Labor	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	2,000	1,496	-472	-761	1,318	2,750	8,477	338	0	6,817	-2,992	18,970
G4110000	Earnings before Income Taxes	KCL	Contract Labor	ASC	ASC1350	ASC1350 GIS and Asset Data South	0	0	0	-31,894	-30,887	62,780	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	KCL	Contract Labor	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-3,439	-5,512	-7,188	-16,624	-3,153	-3,175	-5,755	-4,388	-1,301	0	0	-6,394	-56,928
G4110000	Earnings before Income Taxes	KCL	Contract Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	8,297	-3,630	2,067	1,563	0	-4,785	4,785	-15,730	15,730	0	0	0	8,297
G4110000	Earnings before Income Taxes	KCL	Contract Labor	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-5,341	5,341	0	0	0	0
G4110000	Earnings before Income Taxes	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	5,435	0	-1,976	1,976	-5,740	5,740	-949	10,289	-712	712	472	-54,472	-39,225
G4110000	Earnings before Income Taxes	KCL	Contract Labor	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	0	-4,375	-2,187	2,014	4,549	0	0	0	0	0
G4110000	Earnings before Income Taxes	KCL	Contract Labor	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	-1,328	1,328	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	KCL	Contract Labor	SCS	SCS0433	SCS0433 Workplace Enablement	-510	0	510	-528	528	0	-534	534	0	0	0	0	0
G4110000	Earnings before Income Taxes	KCL	Contract Labor				-103,385	84,528	-59,611	-115,885	-202,523	103,786	-38,071	-104,202	-230,702	-227,085	-39,224	55,602	-876,772
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	ASC	ASC1020	ASC1020 President and CEO	0	-25,357	22,110	0	0	3,247	0	-47,455	44,246	0	0	-1,136	-4,345
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	0	-671	0	-671
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	ASC	ASC6041	ASC6041 Credit and Collections	-4,079	-1,719	-125,547	117,193	-263,480	370,225	-5,629	-7,641	-4,654	-4,937	-5,665	-4,862	59,204
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	ASC	ASC6052	ASC6052 Bill Print/Postage	-6,177	-7,612	-5,707	-6,224	-9,309	-6,199	-3,419	-7,485	-7,309	-9,434	-6,430	-11,511	-86,815
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	-2,306	0	0	0	-898	0	0	0	-3,204
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-36,683	-114,562	-135,504	-39,541	-130,062	-30,965	-235,328	-134,314	-139,529	-86,488	-26,386	-135,112	-1,244,474
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	0	0	0	0	0	0	0	0	-6,118	-6,118
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	CGC	CGC8025	CGC8025 Asset Protection - CGC	-16,989	-205,266	-129,620	-226,748	-147,190	-43,295	-36,485	-282,959	-118,427	-106,264	-126,887	-234,461	-1,674,590
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-11,411	-7,083	-29,544	-13,017	-9,750	-6,913	-27,235	-20,559	0	-100,074	-132,492	-3,365	-361,443
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	ASC	ASC1350	ASC1350 GIS and Asset Data South	-32,985	-37,369	-36,733	0	0	-94,432	-30,417	-27,930	-19,163	-19,275	-16,638	-13,673	-328,614
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	-131,860	-131,860
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	-12	0	0	0	-12
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	-10,509	-6,568	-40,395	-18,933	-13,980	-10,522	-24,342	-36,631	-17,759	0	-179,639
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	-8,500	0	0	0	-8,500
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	-5,341	0	0	0	-5,341
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	-8,969	-41,240	-14,844	-10,650	-3,384	-33,865	-88,785	-45,321	58,586	-65,096	-5,485	-87,363	-346,417
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	ASC	ASC1696	ASC1696 Facilities Management	-4,117	-2,690	-4,123	-1,125	-1,607	-821	-4,674	-8,598	-5,347	-6,759	-3,810	-6,039	-49,711
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	-4,180	-3,740	0	0	0	0	-7,920
G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine				-121,411	-442,897	-470,021	-186,682	-607,483	138,048	-450,132	-596,524	-230,690	-434,958	-342,222	-635,501	-4,380,471
G4110000	Earnings before Income Taxes	KLO	Contr Lab & Exp-On Site	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-4,458	-5,363	-5,557	-5,363	-5,080	-5,292	0	0	0	0	0	0	-31,112
G4110000	Earnings before Income Taxes	KLO	Contr Lab & Exp-On Site	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-755	0	0	0	0	0	0	0	0	-755
G4110000	Earnings before Income Taxes	KLO	Contr Lab & Exp-On Site	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	0	-596	-900	-664	-596	-623	-1,227	-817	-722	-6,145
G4110000	Earnings before Income Taxes	KLO	Contr Lab & Exp-On Site	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	-99,270	-99,270
G4110000	Earnings before Income Taxes	KLO	Contr Lab & Exp-On Site				-4,458	-5,363	-5,557	-6,118	-5,676	-6,192	-664	-596	-623	-1,227	-817	-99,992	-137,282
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1020	ASC1020 President and CEO	37,144	-25,357	15,034	7,076	-7,880	-12,989	-29,727	-1,291	51,926	0	-5,682	4,545	32,799
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	-331	-340	-83	-754
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6041	ASC6041 Credit and Collections	-4,320	-3,805	-123,398	114,387	-262,211	373,417	-8,710	-6,110	-4,690	-4,936	-5,654	-13,582	50,388
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6052	ASC6052 Bill Print/Postage	-5,194	-9,128	-5,487	-4,513	-12,027	-4,782	-7,568	-5,117	-4,895	-98,722	72,598	-10,878	-95,711
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	-2,306	0	0	0	-898	0	0	0	-3,204
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,500	-65,000
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1470	ASC1470 Legal	-26,725	-6,668	-29,816	-112,721	-145,839	203,519	89,075	-20,887	48,887	-60,802	-25,538	83,829	-3,687
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-4,458	-5,363	-8,149	-5,651	-2,200	-5,292	0	0	-14	0	0	0	-31,126
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-39,629	-134,762	-130,641	-62,044	-106,699	-34,715	-237,484	-157,621	-121,166	-82,383	-26,386	-142,181	-1,275,710
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	-304	-292	-900	-664	-596	-1,121	-729	-817	-12,873	-18,296
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	-118,606	-83,187	-170,086	-153,935	-174,526	-157,752	-124,946	-382,364	-354,920	-172,960	-197,683	-378,684	-2,469,648
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-31,178	-521	-4,845	-18,832	-256	-36,503	-22,617	-23,115	-83,900	-108,859	-156,358	99,307	-387,676
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	2,000	1,496	-472	-761	1,318	2,750	8,477	338	0	6,817	-2,992	18,970
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1350	ASC1350 GIS and Asset Data South	-32,985	-37,369	-36,733	-31,894	-30,887	-31,652	-30,417	-27,930	-19,163	-19,275	-16,638	-13,673	-328,614
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-3,439	-5,512	-7,188	-16,624	-3,153	-3,175	-5,755	-4,388	-1,301	0	0	-138,254	-188,788
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	-12	0	0	0	-12
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	8,297	-3,630	-8,442	-5,005	-40,395	-23,717	-9,195	-26,252	-8,612	-36,631	-17,759	0	-171,342
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	-8,500	0	0	0	-8,500
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-5,341	0	0	0	0	-5,341
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,534	-41,240	-16,820	-8,674	-9,124	-28,125	-89,734	-35,032	57,874	-64,384	-5,013	-141,835	-385,642
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1696	ASC1696 Facilities Management	-4,117	-2,690	-4,123	-1,125	-5,982	-3,009	-2,660	-4,050	-5,347	-6,759	-3,810	-6,039	-49,711
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	-4,180	-3,740	0	0	0	0	-7,920
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	-1,328	1,328	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0433	SCS0433 Workplace Enablement	-510	0	510	-528	528	0	-534	534	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp				-229,254	-363,731	-535,188	-308,685	-815,682	235,643	-488,867	-701,322	-462,015	-663,270	-382,263	-679,891	-5,394,525
G4110000	Earnings before Income Taxes	KLE	Legal Expenses	ASC	ASC1470	ASC1470 Legal	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
G4110000	Earnings before Income Taxes	KLE	Legal Expenses				-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
G4110000	Earnings before Income Taxes	RT KLG	Total Outside Services - Legal	ASC	ASC1470	ASC1470 Legal	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
G4110000	Earnings before Income Taxes	RT KLG	Total Outside Services - Legal				-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1020	ASC1020 President and CEO	37,144	-25,357	15,034	7,076	-7,880	-12,989	-29,727	-1,291	51,926	0	-5,682	4,545	32,799
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	-331	-340	-83	-754
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC6041	ASC6041 Credit and Collections	-4,320	-3,805	-123,398	114,387	-262,211	373,417	-8,710	-6,110	-4,690	-4,936	-5,654	-13,582	50,388
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC6052	ASC6052 Bill Print/Postage	-5,194	-9,128	-5,487	-4,513	-12,027	-4,782	-7,568	-5,117	-4,895	-98,722	72,598	-10,878	-95,711
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	-2,306	0	0	0	-898	0	0	0	-3,204
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,500	-65,000
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1470	ASC1470 Legal	-28,549	-9,211	-56,776	-138,077	-145,839	57,067	-39,324	-72,500	-15,672	-61,000	-48,548	-9,386	-567,814
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-4,458	-5,363	-8,149	-5,651	-2,200	-5,292	0	0	-14	0	0	0	-31,126
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-39,629	-134,762	-130,641	-62,044	-106,699	-34,715	-237,484	-157,621	-121,166	-82,383	-26,386	-142,181	-1,275,710
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	-304	-292	-900	-664	-596	-1,121	-729	-817	-12,873	-18,296
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	CGC	CGC8025	CGC8025 Asset Protection - CGC	-118,606	-83,187	-170,086	-153,935	-174,526	-157,752	-124,946	-382,364	-354,920	-172,960	-197,683	-378,684	-2,469,648
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-31,178	-521	-4,845	-18,832	-256	-36,503	-22,617	-23,115	-83,900	-108,859	-156,358	99,307	-387,676
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	2,000	1,496	-472	-761	1,318	2,750	8,477	338	0	6,817	-2,992	18,970
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1350	ASC1350 GIS and Asset Data South	-32,985	-37,369	-36,733	-31,894	-30,887	-31,652	-30,417	-27,930	-19,163	-19,275	-16,638	-13,673	-328,614
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-3,439	-5,512	-7,188	-16,624	-3,153	-3,175	-5,755	-4,388	-1,301	0	0	-138,254	-188,788
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	-12	0	0	0	-12
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	8,297	-3,630	-8,442	-5,005	-40,395	-23,717	-9,195	-26,252	-8,612	-36,631	-17,759	0	-171,342
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	-8,500	0	0	0	-8,500
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-5,341	0	0	0	0	-5,341
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,534	-41,240	-16,820	-8,674	-9,124	-28,125	-89,734	-35,032	57,874	-64,384	-5,013	-141,835	-385,642
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1696	ASC1696 Facilities Management	-4,117	-2,690	-4,123	-1,125	-5,982	-3,009	-2,660	-4,050	-5,347	-6,759	-3,810	-6,039	-49,711
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	-4,180	-3,740	0	0	0	0	-7,920
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	-1,328	1,328	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	SCS	SCS0433	SCS0433 Workplace Enablement	-510	0	510	-528	528	0	-534	534	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services				-231,078	-366,274	-562,148	-334,042	-815,682	89,191	-617,265	-752,934	-526,574	-663,468	-405,272	-773,106	-5,958,652
G4110000	Earnings before Income Taxes	RRV	Operating Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
G4110000	Earnings before Income Taxes	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,747,392	11,364,621	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,853	7,777,113	12,174,323	17,978,502	133,047,111
G4110000	Earnings before Income Taxes	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,069	0	0	0	0	0	0	0	0	0	0	0	-8,003,069
G4110000	Earnings before Income Taxes	RRV	Operating Revenues				19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
G4110000	Earnings before Income Taxes	RT REV	Total Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
G4110000	Earnings before Income Taxes	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,747,392	11,364,621	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,853	7,777,113	12,174,323	17,978,502	133,047,111
G4110000	Earnings before Income Taxes	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,069	0	0	0	0	0	0	0	0	0	0	0	-8,003,069
G4110000	Earnings before Income Taxes	RT REV	Total Revenues				19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1020	ASC1020 President and CEO	63	128	41	80	40	35	65	23	1	33	-147	112	475
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	AGL	AGL3001	AGL3001 AGL Benefits	-406	-34	-342	0	-271	0	-346	-52	-399	-196	-265	-332	-2,643
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	21,619	47,345	22,622	16,800	32,780	16,166	15,954	21,623	20,538	36,173	22,561	26,828	301,008
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC3001	CGC3001 CGC Benefits	-43,380	-28,935	-33,312	-30,639	-33,223	-30,060	-31,511	-35,169	-31,898	-32,536	-35,082	-41,318	-407,062
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1450	ASC1450 VP Human Resources	-35,563	-66,134	-28,755	-28,515	-43,899	-29,357	-27,700	-31,110	-28,929	-44,215	-31,521	-35,506	-431,201
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,283	1,543	598	1,114	1,045	1,355	1,154	977	898	888	955	1,018	12,829
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	GPC	GPC3001	GPC3001 GPC Benefits	-44	-94	5	0	0	0	-193	0	0	-108	-47	-23	-504
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	SCS	SCS3001	SCS3001 SCS Benefits	-305	-658	-233	-449	-225	-198	-171	-129	-6	-152	855	-603	-2,275
G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc				-56,734	-46,840	-39,376	-41,608	-43,753	-42,058	-42,747	-43,837	-39,795	-40,113	-42,691	-49,823	-529,373
G4110000	Earnings before Income Taxes	LAL	Misc Labor Expense	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	-33	0	0	-33
G4110000	Earnings before Income Taxes	LAL	Misc Labor Expense	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	-188	0	0	0	0	0	0	0	-188
G4110000	Earnings before Income Taxes	LAL	Misc Labor Expense				0	0	0	0	-188	0	0	0	0	-33	0	0	-221
G4110000	Earnings before Income Taxes	LAW	Southern Excellence Awards	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	-3,966	-3,966
G4110000	Earnings before Income Taxes	LAW	Southern Excellence Awards	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-574	-574
G4110000	Earnings before Income Taxes	LAW	Southern Excellence Awards				0	0	0	0	0	0	0	0	0	0	0	-4,539	-4,539
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1020	ASC1020 President and CEO	63	128	41	80	40	35	65	23	1	33	-147	112	475
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	AGL	AGL3001	AGL3001 AGL Benefits	-406	-34	-342	0	-271	0	-346	-52	-399	-196	-265	-332	-2,643
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	21,619	47,345	22,622	16,800	32,780	16,166	15,954	21,623	20,538	36,173	22,561	26,828	301,008
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	CGC	CGC3001	CGC3001 CGC Benefits	-43,380	-28,935	-33,312	-30,639	-33,223	-30,060	-31,511	-35,169	-31,898	-32,536	-35,082	-41,318	-407,062
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1450	ASC1450 VP Human Resources	-35,563	-66,134	-28,755	-28,515	-43,899	-29,357	-27,700	-31,110	-28,929	-44,215	-31,521	-35,506	-431,201
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	-33	0	0	-33
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	-188	0	0	0	0	0	0	0	-188
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	-3,966	-3,966
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,283	1,543	598	1,114	1,045	1,355	1,154	977	898	888	955	1,018	12,829
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-574	-574
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	GPC	GPC3001	GPC3001 GPC Benefits	-44	-94	5	0	0	0	-193	0	0	-108	-47	-23	-504
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	SCS	SCS3001	SCS3001 SCS Benefits	-305	-658	-233	-449	-225	-198	-171	-129	-6	-152	855	-603	-2,275
G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other				-56,734	-46,840	-39,376	-41,608	-43,941	-42,058	-42,747	-43,837	-39,795	-40,146	-42,691	-54,362	-534,134
G4110000	Earnings before Income Taxes	LAC	Labor Accrual/Reversal	ASC	ASC1428	ASC1428 Talent Acquisition	-263	37	45	-144	75	169	-478	258	-90	73	-105	-788	-1,210
G4110000	Earnings before Income Taxes	LAC	Labor Accrual/Reversal	ASC	ASC6051	ASC6051 Energy Assistance	630	-488	108	-1,521	2,817	-53	-156	-579	-490	1,847	-751	-733	630
G4110000	Earnings before Income Taxes	LAC	Labor Accrual/Reversal	ASC	ASC6041	ASC6041 Credit and Collections	11	67	-451	86	1,457	-473	-258	-859	-301	1,942	-498	-924	-201
G4110000	Earnings before Income Taxes	LAC	Labor Accrual/Reversal	ASC	ASC1369	ASC1369 Corporate Safety	96	131	-5	-134	245	-94	-107	405	-515	284	175	87	568
G4110000	Earnings before Income Taxes	LAC	Labor Accrual/Reversal	ASC	ASC1366	ASC1366 Forecasting	-453	-119	-772	-263	1,890	-1,443	934	-362	-205	1,826	-460	5	578
G4110000	Earnings before Income Taxes	LAC	Labor Accrual/Reversal	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	-235	235	0	0	235	-235	0	0	0	0	0
G4110000	Earnings before Income Taxes	LAC	Labor Accrual/Reversal	ASC	ASC1682	ASC1682 Finance and Rates	-1,286	2	-1,558	469	5,542	-612	-4,444	-751	-976	7,374	-1,758	-4,139	-2,137
G4110000	Earnings before Income Taxes	LAC	Labor Accrual/Reversal	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-718	785	-134	-8,535	12,152	-3,476	-1,143	4,504	-2,705	3,560	20	-2,122	2,186
G4110000	Earnings before Income Taxes	LAC	Labor Accrual/Reversal	ASC	ASC1348	ASC1348 Environmental Affairs	34	0	-52	-57	144	23	0	0	0	0	0	0	93



G4110000	Earnings before Income Taxes	RT LBS	Total Straight Time	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	-351	-744	-1,039	-2,134
G4110000	Earnings before Income Taxes	RT LBS	Total Straight Time	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-351	-250	-262	-685	-283	-203	-671	-1,072	362	-2,615	-2,160	-1,262	-9,451
G4110000	Earnings before Income Taxes	RT LBS	Total Straight Time				-253,115	-392,774	-464,364	-459,196	-455,254	-446,235	-479,422	-413,175	-419,963	-423,641	-425,405	-483,849	-5,116,392
G4110000	Earnings before Income Taxes	LEC	Overtime-Covered	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,492	0	-1,184	0	-1,329	0	-1,383	-337	-1,349	-1,704	-1,333	-1,113	-11,224
G4110000	Earnings before Income Taxes	LEC	Overtime-Covered				-1,492	0	-1,184	0	-1,329	0	-1,383	-337	-1,349	-1,704	-1,333	-1,113	-11,224
G4110000	Earnings before Income Taxes	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-57,479	-48,052	-43,827	-32,849	-47,166	-34,947	-27,922	-28,809	-39,053	-61,976	-67,468	-52,069	-541,617
G4110000	Earnings before Income Taxes	LEN	Overtime-Non Covered	CGC	CGC8025	CGC8025 Asset Protection - CGC	-1,721	-1,501	-1,480	-1,005	-2,380	-1,631	-1,310	-2,154	-2,453	-2,910	-1,930	-1,421	-21,896
G4110000	Earnings before Income Taxes	LEN	Overtime-Non Covered	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	-101	0	0	-101
G4110000	Earnings before Income Taxes	LEN	Overtime-Non Covered	CGC	CGC8005	CGC8005 System Operations-CGC	-842	-2,618	-1,274	0	-580	-704	-66	-1,514	-732	-674	-2,266	-1,809	-13,077
G4110000	Earnings before Income Taxes	LEN	Overtime-Non Covered	ASC	ASC1407	ASC1407 Gas Transportation	-664	-914	-536	-230	-430	-722	-564	-324	-436	-656	-333	-728	-6,536
G4110000	Earnings before Income Taxes	LEN	Overtime-Non Covered	CGC	CGC8100	CGC8100 Chattanooga LNG	-28,180	-23,859	-17,747	-17,516	-33,644	-19,289	-19,324	-19,259	-20,168	-27,736	-19,551	-30,262	-276,535
G4110000	Earnings before Income Taxes	LEN	Overtime-Non Covered	ASC	ASC1320	ASC1320 Cherokee LNG	-140	-93	-95	-97	-194	-145	-97	-97	-145	-242	-194	-145	-1,684
G4110000	Earnings before Income Taxes	LEN	Overtime-Non Covered	ASC	ASC1235	ASC1235 Fleet Services	-146	-117	-30	-91	-121	-61	0	0	0	-30	-30	0	-626
G4110000	Earnings before Income Taxes	LEN	Overtime-Non Covered	GPC	GPC9356	GPC9356 Building Services	0	0	0	0	0	0	-1,721	0	0	0	0	0	-1,721
G4110000	Earnings before Income Taxes	LEN	Overtime-Non Covered				-89,172	-77,153	-64,989	-51,787	-84,516	-57,498	-51,003	-52,157	-62,987	-94,325	-91,771	-86,434	-863,793
G4110000	Earnings before Income Taxes	LXS	Excess Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,263	0	0	0	0	0	0	0	0	0	0	0	-1,263
G4110000	Earnings before Income Taxes	LXS	Excess Straight Time				-1,263	0	0	0	0	0	0	0	0	0	0	0	-1,263
G4110000	Earnings before Income Taxes	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-58,742	-48,052	-43,827	-32,849	-47,166	-34,947	-27,922	-28,809	-39,053	-61,976	-67,468	-52,069	-542,880
G4110000	Earnings before Income Taxes	RT LOT	Total Labor - Overtime	CGC	CGC8025	CGC8025 Asset Protection - CGC	-1,721	-1,501	-1,480	-1,005	-2,380	-1,631	-1,310	-2,154	-2,453	-2,910	-1,930	-1,421	-21,896
G4110000	Earnings before Income Taxes	RT LOT	Total Labor - Overtime	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	-101	0	0	-101
G4110000	Earnings before Income Taxes	RT LOT	Total Labor - Overtime	CGC	CGC8005	CGC8005 System Operations-CGC	-842	-2,618	-1,274	0	-580	-704	-66	-1,514	-732	-674	-2,266	-1,809	-13,077
G4110000	Earnings before Income Taxes	RT LOT	Total Labor - Overtime	ASC	ASC1407	ASC1407 Gas Transportation	-664	-914	-536	-230	-430	-722	-564	-324	-436	-656	-333	-728	-6,536
G4110000	Earnings before Income Taxes	RT LOT	Total Labor - Overtime	CGC	CGC8100	CGC8100 Chattanooga LNG	-28,180	-23,859	-17,747	-17,516	-33,644	-19,289	-19,324	-19,259	-20,168	-27,736	-19,551	-30,262	-276,535
G4110000	Earnings before Income Taxes	RT LOT	Total Labor - Overtime	ASC	ASC1320	ASC1320 Cherokee LNG	-140	-93	-95	-97	-194	-145	-97	-97	-145	-242	-194	-145	-1,684
G4110000	Earnings before Income Taxes	RT LOT	Total Labor - Overtime	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,492	0	-1,184	0	-1,329	0	-1,383	-337	-1,349	-1,704	-1,333	-1,113	-11,224
G4110000	Earnings before Income Taxes	RT LOT	Total Labor - Overtime	ASC	ASC1235	ASC1235 Fleet Services	-146	-117	-30	-91	-121	-61	0	0	0	-30	-30	0	-626
G4110000	Earnings before Income Taxes	RT LOT	Total Labor - Overtime	GPC	GPC9356	GPC9356 Building Services	0	0	0	0	0	0	-1,721	0	0	0	0	0	-1,721
G4110000	Earnings before Income Taxes	RT LOT	Total Labor - Overtime				-91,926	-77,153	-66,173	-51,787	-85,845	-57,498	-52,386	-52,495	-64,336	-96,029	-93,104	-87,547	-876,280
G4110000	Earnings before Income Taxes	LPC	PPP-Covered Employees	AGL	AGL3001	AGL3001 AGL Benefits	-211	-36	-278	0	-187	0	-211	-16	-293	-84	-147	-132	-1,595
G4110000	Earnings before Income Taxes	LPC	PPP-Covered Employees	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPC	PPP-Covered Employees				-211	-36	-278	0	-187	0	-211	-16	-293	-84	-147	-132	-1,595
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	-25,535	-29,230	-27,981	-30,625	-26,692	-36,001	-32,186	-25,902	-23,918	-24,847	-26,321	-6,359	-315,598
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	-43,299	-44,272	-43,572	-41,698	-42,417	-15,784	-38,943	-43,665	-38,376	-37,625	-38,506	-25,585	-453,742
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	GPC	GPC3001	GPC3001 GPC Benefits	-117	-112	-133	0	0	0	-114	0	0	-387	-158	-94	-1,116
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	SCS	SCS3001	SCS3001 SCS Benefits	-740	-1,035	-1,352	-1,348	-653	-634	-784	-557	-23	-625	1,890	-2,686	-8,546
G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees				-69,691	-74,650	-73,037	-73,671	-69,762	-52,419	-72,025	-70,124	-62,316	-63,485	-63,096	-34,724	-779,003
G4110000	Earnings before Income Taxes	LPX	PPP-Executive Level	ASC	ASC3001	ASC3001 ASC Benefits	-14,069	-11,629	-14,164	-14,440	-15,654	-20,368	-13,264	-19,022	-16,117	-15,291	-17,666	-16,292	-187,977
G4110000	Earnings before Income Taxes	LPX	PPP-Executive Level	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPX	PPP-Executive Level	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPX	PPP-Executive Level	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPX	PPP-Executive Level	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPX	PPP-Executive Level	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPX	PPP-Executive Level	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPX	PPP-Executive Level	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPX	PPP-Executive Level	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPX	PPP-Executive Level	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	LPX	PPP-Executive Level				-14,069	-11,629	-14,164	-14,440	-15,654	-20,368	-13,264	-19,022	-16,117	-15,291	-17,666	-16,292	-187,977
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	AGL	AGL3001	AGL3001 AGL Benefits	-211	-36	-278	0	-187	0	-211	-16	-293	-84	-147	-132	-1,595
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	-39,604	-40,859	-42,145	-45,065	-42,346	-56,369	-45,450	-44,925	-40,035	-40,138	-43,988	-22,652	-503,575
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	-43,299	-44,272	-43,572	-41,698	-42,417	-15,784	-38,943	-43,665	-38,376	-37,625	-38,506	-25,585	-453,742
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	GPC	GPC3001	GPC3001 GPC Benefits	-117	-112	-133	0	0	0	-114	0	0	-387	-158	-94	-1,116
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	SCS	SCS3001	SCS3001 SCS Benefits	-740	-1,035	-1,352	-1,348	-653	-634	-784	-557	-23	-625	1,890	-2,686	-8,546
G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor				-83,972	-86,315	-87,479	-88,111	-85,604	-72,787	-85,501	-89,163	-78,726	-78,860	-80,909	-51,148	-968,575
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1020	ASC1020 President and CEO	63	128	41	80	40	35	65	23	1	33	-147	112	475
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	AGL	AGL3001	AGL3001 AGL Benefits	-617	-70	-620	0	-458	0	-557	-68	-692	-280	-412	-464	-4,238
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	-17,985	6,486	-19,523	-28,265	-9,567	-40,204	-29,495	-23,302	-19,497	-3,965	-21,427	4,177	-202,567
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	-86,679	-73,208	-76,884	-72,337	-75,640	-45,844	-70,453	-78,834	-70,273	-70,161	-73,588	-66,903	-860,805
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1450	ASC1450 VP Human Resources	-35,563	-66,134	-28,755	-28,515	-43,899	-29,357	-27,700	-31,110	-28,929	-44,215	-31,521	-35,506	-431,201
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1428	ASC1428 Talent Acquisition	-780	-412	-251	-619	-1,234	-55	-1,675	-265	-694	-1,827	-1,415	-3,559	-12,785
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC6051	ASC6051 Energy Assistance	-4,356	-6,511	-4,678	-8,037	-5,683	-4,722	-4,084	-4,781	-4,976	-4,459	-6,347	-6,543	-65,175
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC6041	ASC6041 Credit and Collections	-4,437	-4,307	-4,795	-3,674	-4,329	-4,868	-4,193	-5,556	-4,935	-4,366	-5,308	-6,592	-57,358
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1369	ASC1369 Corporate Safety	-831	-548	-573	-839	-990	-1,012	-1,043	352	-1,359	-1,286	-93	87	-8,135
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1366	ASC1366 Forecasting	-5,041	-5,005	-6,063	-5,383	-6,488	-9,922	-3,585	-4,667	-4,342	-3,252	-4,515	-2,978	-61,240
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	-621	235	0	0	621	-235	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1682	ASC1682 Finance and Rates	-18,296	-17,228	-18,310	-13,830	-16,468	-14,025	-24,302	-18,201	-17,966	-14,237	-18,401	-25,909	-217,172
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-17,639	-14,797	-13,189	-32,748	-10,603	-25,272	-20,368	-3,268	-13,784	-18,013	-11,089	-15,187	-195,958
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1348	ASC1348 Environmental Affairs	-82	-118	-233	-303	23	23	0	0	0	0	0	0	-690
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-281	-73	99	0	-476	-504	-1,106	-662	401	0	-1,058	52	-3,608
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	-3,041	-1,338	680	0	0	0	0	-3,698
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	-1,764	-1,433	-1,119	-1,186	-876	-1,103	-383	-793	-1,541	-10,198
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-16,061	-16,220	-20,404	-13,440	-20,888	-15,824	-15,130	-22,432	-19,660	-17,437	-20,203	-24,364	-222,065
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	-75	12	0	0	0	0	0	0	-63
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1175	ASC1175 Gas Accounting	-5,005	-2,021	-6,378	-2,521	-3,906	-6,157	-5,925	-9,398	-7,241	-6,413	-7,304	-9,020	-71,289
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1181	ASC1181 Plant Accounting	-3,350	-2,140	-2,780	-5,315	133	-4,375	-3,941	-1,884	-2,459	-1,533	-2,025	-4,702	-34,370
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1182	ASC1182 Revenue Accounting	-3,772	-3,328	-3,541	-3,769	-2,968	-1,895	-6,984	-1,339	-3,741	-5,734	-3,253	-6,999	-47,324
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1186	ASC1186 Utility Accounting	-1,974	-2,511	-1,453	-6,569	-2,846	-2,745	-3,651	-978	-2,631	-2,832	-3,295	-4,049	-35,534
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	-1,563	373	-1,175	-378	153	-705	257	0	0	0	-3,038
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	-643	-1,664	-7,363	1,303	0	0	0	-186	27	0	-8,526
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1462	ASC1462 Corporate Security - COPS	-771	-1,378	-1,123	-2,960	-2,109	-733	-2,942	1,045	0	-1,295	84	-2,639	-14,820
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1470	ASC1470 Legal	-704	-9	-838	-2,781	-2,403	-1,732	-466	-917	61	-682	-4,899	1,223	-14,147
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	CGC	CGC3002	CGC3002 CGC Corporate Other	250,000	0	0	0	0	0	0	0	0	0	0	0	250,000
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	-188	0	0	0	0	0	0	0	-188
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	CGC	CGC8202	CGC8202 Sales CGC	-6,591	-10,793	-10,749	-11,083	-8,005	-10,633	-11,600	-9,333	-10,829	-11,307	-10,567	-12,381	-123,872
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-1,823	2,915	-735	0	0	0	0	0	0	0	0	0	357
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	-3,966	-3,966
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-323,379	-215,137	-259,046	-240,827	-258,890	-260,689	-254,976	-235,027	-255,993	-265,195	-280,254	-280,370	-3,129,784
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	CGC	CGC8025	CGC8025 Asset Protection - CGC	-29,013	-16,091	-18,531	-20,509	-23,740	-21,828	-19,906	-25,727	-20,173	-21,692	-23,822	-23,491	-264,523
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-6,260	-7,642	-8,328	-8,338	-7,425	-3,749	-1,539	983	-3,418	-12,759	-8,385	-8,769	-75,629
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	-28	7	0	0	0	0	0	-21
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1377	ASC1377 Ops Qualification Standards	-2,703	-6,391	-4,715	-4,788	-5,374	-3,982	-4,319	-3,340	-5,612	-4,672	-5,366	-5,703	-56,965
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1365	ASC1365 Regulatory Compliance	-184	-1,545	-508	396	-201	32	-405	-6,445	1,812	-73	43	-1,062	-8,140
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-7,796	-10,354	-9,689	-10,733	-8,836	2,486	0	0	0	0	0	0	-44,922
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-3,459	-4,416	-2,509	-2,851	-16,257	201	-7,000	-680	-1,596	-1,278	-1,291	-1,833	-42,970
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	CGC	CGC8203	CGC8203 Construction Operations - CGC	1,189	0	0	-2	-377	61	0	0	0	0	0	-574	298
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	CGC	CGC8005	CGC8005 System Operations-CGC	-29,319	-22,722	-26,817	-20,285	-25,117	-26,182	-22,510	-28,009	-23,508	-20,597	-23,163	-20,318	-288,547
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1407	ASC1407 Gas Transportation	-2,512	-2,398	-2,315	-1,796	-1,985	-2,158	-1,984	-2,057	-1,900	-2,753	-1,821	-2,652	-26,330
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC0473	ASC0473 Business Support Systems	-1,757	-3,748	-5,590	-3,948	-4,146	-4,624	-4,829	-2,732	-2,439	-4,069	-4,034	-3,441	-45,359
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1300	ASC1300 Riverdale LNG	-9,751	-12,457	-14,144	-14,518	8,986	0	-10,433	3,317	0	0	0	0	-49,000
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	CGC	CGC8100	CGC8100 Chattanooga LNG	-73,094	-71,539	-60,398	-57,096	-85,505	-67,461	-75,799	-73,660	-66,069	-79,929	-71,921	-75,690	-858,160
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1320	ASC1320 Cherokee LNG	-792	-1,171	-1,154	-1,590	-1,984	-1,255	-1,624	-1,584	-1,625	-1,346	-1,538	-1,627	-17,290
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	AGL	AGL1230	AGL1230 AGLC Fleet Services	-4,848	566	-5,602	1,752	-4,869	0	-4,627	-572	-6,284	-1,247	-3,155	-3,392	-32,278
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1235	ASC1235 Fleet Services	-1,072	-577	-952	-605	-809	-578	-412	-157	-219	-385	-305	-476	-6,548
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-3,610	-4,285	-4,390	-1,960	-2,661	-4,242	-6,271	-27,418
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-4,522	-3,882	-4,648	-2,639	-3,376	875	0	0	0	0	0	0	-18,191
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	GPC	GPC3001	GPC3001 GPC Benefits	-162	-207	-127	0	0	0	-306	0	0	-496	-205	-117	-1,619
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	GPC	GPC9356	GPC9356 Building Services	-420	-485	-600	316	0	0	-1,721	0	0	-1,951	-436	-175	-5,472
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	SCS	SCS3001	SCS3001 SCS Benefits	-1,046	-1,693	-1,585	-1,797	-878	-832	-955	-686	-29	-778	2,745	-3,288	-10,821
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	SCS	SCS0389	SCS0389 Internal Audit	-412	-1,259	-1,797	-1,205	-2,590	-2,012	-878	-119	223	0	0	0	-10,050
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	46	46
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-47	-47
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-1,513	-2,405	-3,515	-3,226	2,011	0	0	0	0	0	15,495	-5,729	1,118
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-1,977	-1,977
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	-351	-744	-1,039	-2,134
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-351	-250	-262	-685	-283	-203	-671	-1,072	362	-2,615	-2,160	-1,262	-9,451
G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost				-485,747	-603,082	-657,392	-640,702	-670,644	-618,579	-660,056	-598,669	-602,820	-638,675	-642,108	-676,906	-7,495,380
G4110000	Earnings before Income Taxes	EDN	Donations	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	-2,650	-2,650
G4110000	Earnings before Income Taxes	EDN	Donations	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-12,030	375	-37,789	-3,750	-7,500	-3,000	0	-1,030	-200	-55,000	-11,000	-130,924
G4110000	Earnings before Income Taxes	EDN	Donations				0	-12,030	375	-37,789	-3,750	-7,500	-3,000	0	-1,030	-200	-55,000	-13,650	-133,574
G4110000	Earnings before Income Taxes	ESP	Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-1,030	0	0	0	-2,500	0	0	-2,576	-6,106
G4110000	Earnings before Income Taxes	ESP	Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	-10,500	-10,500
G4110000	Earnings before Income Taxes	ESP	Sponsorships				0	0	0	0	-1,030	0	0	0	-2,500	0	0	-13,076	-16,606
G4110000	Earnings before Income Taxes	RT EMD	Total Donations & Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-1,030	0	0	0	-2,500	0	0	-5,226	-8,756
G4110000	Earnings before Income Taxes	RT EMD	Total Donations & Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-12,030	375	-37,789	-3,750	-7,500	-3,000	0	-1,030	-200	-55,000	-21,500	-141,424
G4110000	Earnings before Income Taxes	RT EMD	Total Donations & Sponsorships				0	-12,030	375	-37,789	-4,780	-7,500	-3,000	0	-3,530	-200	-55,000	-26,726	-150,180
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	-1,310	1,310	0	0	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	-185	-171	-111	-148	-38	-83	-229	-393	-275	-51	0	-165	-1,849
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC6048	ASC6048 Billing Services	13,829	18,632	14,477	9,022	10,516	21,112	48,139	41,097	17,107	26,701	17,132	28,952	266,715
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	257	0	0	0	0	0	0	0	0	257
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-622	-308	-1,431	-2,401	-1,800	-923	-316	-757	-457	-903	-511	-1,892	-12,320
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,979	0	0	0	-7,758	-1,939	-7,016	18,653	0	22,075	-5,246	5,106	21,895
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	-3,074	0	0	0	0	-3,074
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-156	156	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-9,835,787	-7,258,661	-4,302,944	-2,960,411	-2,230,245	-1,566,483	-1,479,494	-1,331,406	-2,369,400	-2,471,979	-4,971,222	-8,429,696	-49,207,729
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	-1,989	-1,606	-3,595
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	16,376	90	0	1,039	0	0	-478	-9,989	-1,678	757	0	6,118
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-1,463	1,463	-194	-250	444	0	0	-165	165	0	0	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-782,330	-634,394	-545,859	-390,069	-302,269	-269,063	-189,214	-243,700	-383,134	-302,369	-305,383	-608,599	-4,956,384
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1574	ASC1574 Growth and Retention	-2,700	-2,350	-2,000	-400	-2,700	-1,200	-500	-3,500	-500	-5,786	-2,350	-1,400	-25,386
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	-42	0	0	0	0	0	0	0	0	0	-1,291	-1,333
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	-480	480	-108	108	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-513	-22	-987	-677	836	-355	-197	-276	-276	-309	-243	-276	-3,295
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	389	0	-99	40	0	0	-204	204	0	0	-2,450	2,441	322
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	-72	0	0	0	0	0	0	0	-72
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	-125	-77	-975	100	-877	-177	-835	-71	-896	-390	-281	-443	-5,047
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	9,533	0	-10,010	0	0	-477
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-141	141	0	0	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	-8,208	0	8,208	0	0	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	-66	0	0	0	0	0	0	0	-66
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-28,032	-32,198	-31,996	-32,857	-60,801	-11,395	-45,825	-42,427	-66,323	-38,481	-59,401	-71,809	-521,545
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-207	-997	-3,118	-857	-936	0	-2,776	-1,058	-414	-405	-323	-955	-12,045
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	-1,430	-715	-2,684	-715	-715	-715	-715	-715	-37	0	0	-8,441
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	-893	893	0	-667	667	0	-1,557	1,557	0	0	0	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	-174	-564	768	0	-3,831	3,831	0	0	0	-2,068	2,068	0	29
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	-248	-2,071	2,318	0	0	0	0	0	-2,175	2,175	0	0	0
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	2,592	2,196	535	-1,064	1,064	0	-477	-558	506	-31	-1,251	3,512
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	-14	0	0	-14
G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses				-10,641,040	-7,893,330	-4,870,578	-3,381,467	-2,599,671	-1,826,483	-1,688,792	-1,558,904	-2,808,661	-2,782,543	-5,351,656	-9,082,775	-54,485,900
G4110000	Earnings before Income Taxes	ECI	Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
G4110000	Earnings before Income Taxes	ECI	Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
G4110000	Earnings before Income Taxes	RT ECC	Total Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
G4110000	Earnings before Income Taxes	RT ECC	Total Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
G4110000	Earnings before Income Taxes	ECE	Telecommunication Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-23	0	-121	0	-100	-150	0	0	0	0	0	-394
G4110000	Earnings before Income Taxes	ECE	Telecommunication Expense	SCS	SCS0407	SCS0407 Telecom Edge Services	-7,562	-7,731	-10,840	-8,155	-7,750	-4,135	-7,653	-4,053	-6,083	-10,563	-7,751	-9,068	-91,346
G4110000	Earnings before Income Taxes	ECE	Telecommunication Expense	SCS	SCS0433	SCS0433 Workplace Enablement	0	-11,760	-8,286	-4,311	-4,426	-4,879	-2,588	-7,831	-2,882	-2,563	-2,902	-4,987	-57,416

G4110000	Earnings before Income Taxes	ECE	Telecommunication Expense				-7,562	-19,513	-19,125	-12,588	-12,176	-9,115	-10,392	-11,885	-8,965	-13,126	-10,653	-14,055	-149,156
G4110000	Earnings before Income Taxes	EFT	Taxes and Fees	ASC	ASC1020	ASC1020 President and CEO	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	0	0	0	0	0	-46,172
G4110000	Earnings before Income Taxes	EFT	Taxes and Fees	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	-409	-102	0	0	0	-511
G4110000	Earnings before Income Taxes	EFT	Taxes and Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-67,372	-67,372	-67,372	-116,940	-79,458	-77,958	-79,208	-2,172,147	-79,208	174,431	-189,985	-189,985	-3,012,574
G4110000	Earnings before Income Taxes	EFT	Taxes and Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	-61,395	30,698	-5,116	-5,116	-5,116	-5,116	-5,116	-5,116	-61,395
G4110000	Earnings before Income Taxes	EFT	Taxes and Fees				-73,968	-73,968	-73,968	-123,536	-147,449	-53,857	-90,920	-2,177,673	-84,426	169,314	-195,101	-195,101	-3,120,652
G4110000	Earnings before Income Taxes	ERL	Relocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	-138,886	0	-138,886
G4110000	Earnings before Income Taxes	ERL	Relocation				0	0	0	0	0	0	0	0	0	0	-138,886	0	-138,886
G4110000	Earnings before Income Taxes	EUF	Employee Uniforms	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-436	-279	-3,794	-6,585	-2,472	-1,257	-2,161	-1,032	-4,743	-4,952	-2,694	-2,883	-33,290
G4110000	Earnings before Income Taxes	EUF	Employee Uniforms	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	-1,375	-361	-437	0	0	-171	0	-201	0	0	-2,546
G4110000	Earnings before Income Taxes	EUF	Employee Uniforms	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	-828	0	0	0	0	0	0	0	-828
G4110000	Earnings before Income Taxes	EUF	Employee Uniforms	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	-182	0	-182
G4110000	Earnings before Income Taxes	EUF	Employee Uniforms	CGC	CGC8005	CGC8005 System Operations-CGC	-96	0	0	-1,261	-1,151	0	0	0	0	-126	-18	0	-2,652
G4110000	Earnings before Income Taxes	EUF	Employee Uniforms	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	-462	-31	-2,212	-1,502	-172	-83	0	0	-708	-1,028	-6,199
G4110000	Earnings before Income Taxes	EUF	Employee Uniforms				-533	-279	-5,631	-8,239	-7,102	-2,760	-2,333	-1,286	-4,743	-5,279	-3,602	-3,911	-45,697
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	0	0	0	0	0	-46,172
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	-1,310	1,310	0	0	0	0
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	-185	-171	-111	-148	-38	-83	-229	-393	-275	-51	0	-165	-1,849
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC6048	ASC6048 Billing Services	13,829	18,632	14,477	9,022	10,516	21,112	48,139	41,097	17,107	26,701	17,132	28,952	266,715
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	257	0	0	0	0	0	0	0	0	257
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-622	-308	-1,431	-2,401	-1,800	-923	-316	-757	-457	-903	-511	-1,892	-12,320
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,979	0	0	0	-7,758	-1,939	-7,016	18,244	-102	22,075	-5,246	5,106	21,383
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	-3,074	0	0	0	0	-3,074
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-156	156	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-9,835,787	-7,258,661	-4,302,944	-2,960,411	-2,230,245	-1,566,483	-1,479,494	-1,331,406	-2,369,400	-2,471,979	-4,971,222	-8,429,696	-49,207,729
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	-1,989	-1,606	-3,595
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	16,376	90	0	1,039	0	0	-478	-9,989	-1,678	757	0	6,118
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-1,463	1,463	-194	-250	444	0	0	-165	165	0	0	0	0
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-847,443	-689,011	-585,077	-509,459	-382,407	-320,929	-266,958	-2,407,418	-464,874	-103,132	-632,426	-734,556	-7,943,690
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1574	ASC1574 Growth and Retention	-2,700	-2,350	-2,000	-400	-2,700	-1,200	-500	-3,500	-500	-5,786	-2,350	-1,400	-25,386
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	-42	0	0	0	0	0	0	0	0	0	-1,291	-1,333
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	-1,375	-361	-437	0	0	-171	-480	279	-108	108	-2,546
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-513	-22	-987	-677	8	-355	-197	-276	-276	-309	-243	-276	-4,123
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	389	0	-99	40	0	0	-204	204	0	0	-2,631	2,441	140
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	-72	0	0	0	0	0	0	0	-72
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	-221	-77	-975	-1,161	-2,028	-177	-835	-71	-896	-516	-299	-443	-7,699
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	9,533	0	-10,010	0	0	-477
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-141	141	0	0	0	0
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	-8,208	0	8,208	0	0	0	0
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	-66	0	0	0	0	0	0	0	-66
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-28,032	-32,198	-32,458	-32,889	-124,408	17,800	-51,113	-47,626	-71,439	-43,597	-65,225	-77,953	-589,139
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-207	-997	-3,118	-857	-936	0	-2,776	-1,058	-414	-405	-323	-955	-12,045
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	-1,430	-715	-2,684	-715	-715	-715	-715	-715	-37	0	0	-8,441
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	-893	893	0	-667	667	0	-1,557	1,557	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	-174	-564	768	0	-3,831	3,831	0	0	0	-2,068	2,068	0	29
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	-7,810	-9,801	-8,521	-8,155	-7,750	-4,135	-7,653	-4,053	-8,258	-8,389	-7,751	-9,068	-91,346
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	-9,167	-6,090	-3,776	-5,491	-3,815	-2,588	-8,308	-3,440	-2,056	-2,933	-6,238	-53,904
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	-14	0	0	-14
G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses				-10,720,408	-7,974,033	-4,937,355	-3,521,574	-2,764,606	-1,864,764	-1,788,661	-3,740,286	-2,904,584	-2,601,875	-5,695,376	-9,228,931	-57,742,453
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	-209	0	0	0	0	0	0	0	0	-209
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	-563	0	0	-563
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	-873	0	0	0	0	-873
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-114	-114
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	ASC	ASC1632	ASC1632 Public Policy	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,035	0	-1,871	0	-2,727	-1,127	0	-1,176	-2,342	0	-1,554	-4,051	-15,884
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	-318	0	0	0	-318
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-180	-174	0	0	0	0	-190	-544
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	-1,460	0	-1,460
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	-1,002	0	-1,154	0	0	0	0	0	-478	0	-757	0	-3,391
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-18	0	-374	-84	0	-185	0	0	-6	0	0	-667
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-123	-1,267	-105	-2,240	-1,018	-122	-431	-810	-1,909	-409	-559	-5,213	-14,208
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	-670	0	0	0	0	-551	-413	0	-108	-1,742
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-434	0	-711	-503	0	0	0	-351	0	0	0	-1,998
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	-490	-649	0	0	0	-1,139
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	CGC	CGC8203	CGC8203 Construction Operations - CGC	-389	0	0	0	0	0	0	-1,920	0	0	0	0	-2,309
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	ASC	ASC1316	ASC1316 Storage & Peaking - East	-39	0	-37	-80	-70	0	0	0	-265	0	-43	-45	-580
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	-829	0	0	0	0	0	0	0	-829
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	-603	0	-242	-351	-164	-89	-1,557	-137	-378	-360	-558	-4,439
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	-342	-325	-235	-309	-605	-153	-503	-537	-195	-292	-318	-452	-4,268
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	AGL	AGL1230	AGL1230 AGLC Fleet Services	-123	-546	-811	0	-432	-497	0	-767	-826	0	-1,010	-403	-5,415
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	-10	0	-263	-175	0	-26	-158	-35	0	-666
G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel				-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	-209	0	0	0	0	0	0	0	0	-209
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	-563	0	0	-563
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	-873	0	0	0	0	-873
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-114	-114
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1632	ASC1632 Public Policy	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,035	0	-1,871	0	-2,727	-1,127	0	-1,176	-2,342	0	-1,554	-4,051	-15,884
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	-318	0	0	0	-318
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-180	-174	0	0	0	0	-190	-544
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	-1,460	0	-1,460
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	-1,002	0	-1,154	0	0	0	0	0	-478	0	-757	0	-3,391
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-18	0	-374	-84	0	-185	0	0	-6	0	0	-667
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-123	-1,267	-105	-2,240	-1,018	-122	-431	-810	-1,909	-409	-559	-5,213	-14,208
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	-670	0	0	0	0	-551	-413	0	-108	-1,742
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-434	0	-711	-503	0	0	0	-351	0	0	0	-1,998
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	-490	-649	0	0	0	-1,139
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8203	CGC8203 Construction Operations - CGC	-389	0	0	0	0	0	0	-1,920	0	0	0	0	-2,309
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1316	ASC1316 Storage & Peaking - East	-39	0	-37	-80	-70	0	0	0	-265	0	-43	-45	-580
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	-829	0	0	0	0	0	0	0	-829
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	-603	0	-242	-351	-164	-89	-1,557	-137	-378	-360	-558	-4,439
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	-342	-325	-235	-309	-605	-153	-503	-537	-195	-292	-318	-452	-4,268
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	AGL	AGL1230	AGL1230 AGLC Fleet Services	-123	-546	-811	0	-432	-497	0	-767	-826	0	-1,010	-403	-5,415
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	-10	0	-263	-175	0	-26	-158	-35	0	-666
G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel				-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616
G4110000	Earnings before Income Taxes	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,882	-555	-2,065	-1,539	-5,225	-1,718	-1,184	-1,196	-2,306	-1,122	-469	-76	-19,338
G4110000	Earnings before Income Taxes	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-41	0	0	-718	0	-79	0	0	0	-33	0	-872
G4110000	Earnings before Income Taxes	EFE	Off Furn&Equip, Misc Purch	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	-3,582	-6,004	-3,772	-917	-5,242	0	-19,516
G4110000	Earnings before Income Taxes	EFE	Off Furn&Equip, Misc Purch				-1,882	-597	-2,065	-1,539	-5,943	-1,718	-4,845	-7,200	-6,078	-2,039	-5,744	-76	-39,726
G4110000	Earnings before Income Taxes	EOO	Occupancy Costs-Other	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-515	-1,180	-3,109	-1,837	0	0	-300	-942	-504	-850	0	-100	-9,337
G4110000	Earnings before Income Taxes	EOO	Occupancy Costs-Other	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	-3,113	0	0	0	0	0	0	-3,113
G4110000	Earnings before Income Taxes	EOO	Occupancy Costs-Other	ASC	ASC1696	ASC1696 Facilities Management	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,998	-15,998	-15,998	-185,541
G4110000	Earnings before Income Taxes	EOO	Occupancy Costs-Other	SCS	SCS0433	SCS0433 Workplace Enablement	0	0	-551	-579	0	-1,784	0	-577	0	-1,119	-572	-1,197	-6,378
G4110000	Earnings before Income Taxes	EOO	Occupancy Costs-Other				-15,798	-16,463	-18,943	-17,699	-15,283	-20,180	-15,583	-16,803	-15,787	-17,967	-16,570	-17,295	-204,369
G4110000	Earnings before Income Taxes	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,882	-555	-2,065	-1,539	-5,225	-1,718	-1,184	-1,196	-2,306	-1,122	-469	-76	-19,338
G4110000	Earnings before Income Taxes	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-41	0	0	-718	0	-79	0	0	0	-33	0	-872
G4110000	Earnings before Income Taxes	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-515	-1,180	-3,109	-1,837	0	0	-300	-942	-504	-850	0	-100	-9,337
G4110000	Earnings before Income Taxes	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	-3,113	0	0	0	0	0	0	-3,113
G4110000	Earnings before Income Taxes	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	-3,582	-6,004	-3,772	-917	-5,242	0	-19,516
G4110000	Earnings before Income Taxes	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1696	ASC1696 Facilities Management	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,998	-15,998	-15,998	-185,541
G4110000	Earnings before Income Taxes	RT EOC	Total Expenses - Occupancy Costs	SCS	SCS0433	SCS0433 Workplace Enablement	0	0	-551	-579	0	-1,784	0	-577	0	-1,119	-572	-1,197	-6,378
G4110000	Earnings before Income Taxes	RT EOC	Total Expenses - Occupancy Costs				-17,680	-17,060	-21,008	-19,238	-21,226	-21,898	-20,428	-24,003	-21,865	-20,006	-22,313	-17,371	-244,095
G4110000	Earnings before Income Taxes	ECD	Dues-Other	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-250	-250
G4110000	Earnings before Income Taxes	ECD	Dues-Other	ASC	ASC1632	ASC1632 Public Policy	-750	0	0	0	0	0	0	0	0	0	0	0	-750
G4110000	Earnings before Income Taxes	ECD	Dues-Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,483	-1,333	-8,233	-1,333	-1,333	-16,403	-1,333	-11,331	-7,398	-3,998	-3,998	-4,748	-62,924
G4110000	Earnings before Income Taxes	ECD	Dues-Other	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	-1,233	0	-1,233
G4110000	Earnings before Income Taxes	ECD	Dues-Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-581	0	0	-790	0	-75	0	-165	0	0	-6,152	-7,763
G4110000	Earnings before Income Taxes	ECD	Dues-Other	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-5,750	0	0	0	0	0	0	0	-206	0	-1,077	-7,033
G4110000	Earnings before Income Taxes	ECD	Dues-Other	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-188	0	0	0	0	0	0	0	0	0	0	-188
G4110000	Earnings before Income Taxes	ECD	Dues-Other				-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141
G4110000	Earnings before Income Taxes	RT EXD	Total Expenses - Dues	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-250	-250
G4110000	Earnings before Income Taxes	RT EXD	Total Expenses - Dues	ASC	ASC1632	ASC1632 Public Policy	-750	0	0	0	0	0	0	0	0	0	0	0	-750
G4110000	Earnings before Income Taxes	RT EXD	Total Expenses - Dues	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,483	-1,333	-8,233	-1,333	-1,333	-16,403	-1,333	-11,331	-7,398	-3,998	-3,998	-4,748	-62,924
G4110000	Earnings before Income Taxes	RT EXD	Total Expenses - Dues	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	-1,233	0	-1,233
G4110000	Earnings before Income Taxes	RT EXD	Total Expenses - Dues	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-581	0	0	-790	0	-75	0	-165	0	0	-6,152	-7,763
G4110000	Earnings before Income Taxes	RT EXD	Total Expenses - Dues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-5,750	0	0	0	0	0	0	0	-206	0	-1,077	-7,033
G4110000	Earnings before Income Taxes	RT EXD	Total Expenses - Dues	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-188	0	0	0	0	0	0	0	0	0	0	-188
G4110000	Earnings before Income Taxes	RT EXD	Total Expenses - Dues				-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141
G4110000	Earnings before Income Taxes	EEX	Office Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-945	0	0	0	0	0	0	0	-945
G4110000	Earnings before Income Taxes	EEX	Office Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-1,320	0	180	0	0	0	0	0	-375	0	0	-1,515
G4110000	Earnings before Income Taxes	EEX	Office Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,440	-1,859	-719	-2,936	-4,059	-367	-3,200	-1,671	-1,043	-2,349	-1,496	-10,958	-32,097
G4110000	Earnings before Income Taxes	EEX	Office Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	-269	0	0	0	0	0	0	0	0	0	0	0	-269
G4110000	Earnings before Income Taxes	EEX	Office Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-32	0	0	0	0	0	0	0	0	0	0	-32
G4110000	Earnings before Income Taxes	EEX	Office Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	-14	0	0	0	0	-22	-36
G4110000	Earnings before Income Taxes	EEX	Office Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-2,837	-583	-625	-1,328	-2,552	-3,562	-2,360	-6,816	-1,607	-6,795	-481	-2,016	-31,560
G4110000	Earnings before Income Taxes	EEX	Office Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-133	0	0	0	0	0	0	0	0	0	0	0	-133
G4110000	Earnings before Income Taxes	EEX	Office Expenses				-4,679	-3,794	-1,344	-4,084	-7,556	-3,929	-5,574	-8,487	-2,649	-9,519	-1,977	-12,996	-66,587
G4110000	Earnings before Income Taxes	EPS	Postage & Mailing Fees	ASC	ASC6052	ASC6052 Bill Print/Postage	-19,145	-18,130	-20,748	-19,633	-18,447	-17,983	-18,273	-18,570	-21,065	-19,303	-16,007	-20,561	-227,866
G4110000	Earnings before Income Taxes	EPS	Postage & Mailing Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-30	0	0	-88	0	0	0	0	0	0	-953	-167	-1,238
G4110000	Earnings before Income Taxes	EPS	Postage & Mailing Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-128	-47	-11	0	-186
G4110000	Earnings before Income Taxes	EPS	Postage & Mailing Fees				-19,175	-18,130	-20,748	-19,721	-18,447	-17,983	-18,273	-18,570	-21,193	-19,350	-16,971	-20,728	-229,290
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	ASC	ASC6052	ASC6052 Bill Print/Postage	-19,145	-18,130	-20,748	-19,633	-18,447	-17,983	-18,273	-18,570	-21,065	-19,303	-16,007	-20,561	-227,866
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-945	0	0	0	0	0	0	0	-945
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-1,320	0	180	0	0	0	0	0	-375	0	0	-1,515
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,470	-1,859	-719	-3,024	-4,059	-367	-3,200	-1,671	-1,043	-2,349	-2,449	-11,125	-33,335
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	CGC	CGC8025	CGC8025 Asset Protection - CGC	-269	0	0	0	0	0	0	0	0	0	0	0	-269
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-32	0	0	0	0	0	0	0	0	0	0	-32
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	-14	0	0	0	0	-22	-36
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	CGC	CGC8100	CGC8100 Chattanooga LNG	-2,837	-583	-625	-1,328	-2,552	-3,562	-2,360	-6,816	-1,734	-6,842	-492	-2,016	-31,746
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	ASC	ASC1320	ASC1320 Cherokee LNG	-133	0	0	0	0	0	0	0	0	0	0	0	-133
G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office				-23,854	-21,923	-22,093	-23,805	-26,003	-21,912	-23,847	-27,057	-23,842	-28,869	-18,948	-33,724	-295,877
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	0	0	0	0	0	-46,172
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	-1,310	1,310	0	0	0	0
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	-185	-171	-111	-148	-38	-83	-229	-393	-275	-51	0	-165	-1,849
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	-209	0	0	0	0	0	0	0	0	-209
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC6048	ASC6048 Billing Services	13,829	18,632	14,477	9,022	10,516	21,112	48,139	41,097	17,107	26,701	17,132	28,952	266,715
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC6052	ASC6052 Bill Print/Postage	-19,145	-18,130	-20,748	-19,633	-18,447	-17,983	-18,273	-18,570	-21,065	-19,303	-16,007	-20,561	-227,866
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	257	0	0	0	0	0	-563	0	0	-306
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	-873	0	0	0	0	-873
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-364	-364
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1632	ASC1632 Public Policy	-750	0	-1,309	-173	1,483	0	0	0	0	0	0	0	-750
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-622	-308	-1,431	-2,401	-1,800	-923	-316	-757	-457	-903	-511	-1,892	-12,320
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-4,498	-1,333	-10,104	-1,333	-13,793	-19,470	-8,350	5,737	-12,342	18,077	-10,798	-8,919	-67,125
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	-3,074	0	0	0	0	-3,074
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	-318	0	0	0	-318
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-336	-18	0	0	0	0	-190	-544
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	-1,460	0	-1,460
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-9,835,787	-7,258,661	-4,302,944	-2,960,411	-2,230,245	-1,566,483	-1,479,494	-1,331,406	-2,369,400	-2,471,979	-4,971,222	-8,429,696	-49,207,729
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	-1,989	-1,606	-3,595
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8202	CGC8202 Sales CGC	-1,002	16,376	-1,063	0	1,039	0	0	-478	-10,467	-1,678	-1,233	0	1,494
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-1,463	-456	-194	-444	-430	0	-260	-165	0	-381	0	-6,152	-9,945
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-850,918	-710,472	-587,591	-554,051	-396,459	-330,637	-274,773	-2,411,096	-471,162	-107,419	-690,902	-773,547	-8,159,028
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1574	ASC1574 Growth and Retention	-2,700	-2,350	-2,000	-400	-2,700	-1,200	-500	-3,500	-500	-5,786	-2,350	-1,400	-25,386
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	-42	0	0	0	0	0	0	0	0	0	-1,291	-1,333
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	-269	0	-1,375	-1,032	-437	0	0	-171	-1,031	-134	-108	0	-4,557
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-513	-717	-987	-1,388	-1,214	-355	-276	-276	-627	-309	-276	-276	-7,213
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	-490	-649	0	0	0	-1,139
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-515	-1,180	-3,109	-1,837	0	0	-300	-942	-504	-850	0	-100	-9,337
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	-99	40	0	0	-218	-1,716	0	0	-2,631	2,418	-2,206
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	-72	0	0	0	0	0	0	0	-72
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	-221	-77	-975	-1,161	-2,028	-177	-835	-71	-896	-516	-299	-443	-7,699
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	9,533	0	-10,010	0	0	-477
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	-39	0	-37	-80	-70	0	0	-141	-124	0	-43	-45	-580
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	-8,208	0	8,208	0	0	0	0
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	-895	0	0	0	0	0	0	0	-895
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-30,869	-33,383	-33,083	-34,458	-127,311	10,961	-53,562	-55,998	-73,310	-50,818	-66,077	-80,526	-628,436
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-682	-1,322	-3,353	-1,166	-1,541	-153	-6,861	-7,599	-4,381	-1,614	-5,884	-1,406	-35,962
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1696	ASC1696 Facilities Management	-15,283	-16,713	-15,998	-17,968	-15,998	-15,998	-15,998	-15,998	-15,998	-16,035	-15,998	-15,998	-193,982
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,016	347	-811	-667	235	-497	-1,557	790	-826	0	-1,010	-403	-5,415
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	-174	-564	768	0	-3,831	3,831	0	0	0	-2,068	2,068	0	29
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	-7,810	-9,801	-8,521	-8,155	-7,750	-4,135	-7,653	-4,053	-8,258	-8,389	-7,751	-9,068	-91,346
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	-9,167	-6,641	-4,355	-5,491	-5,599	-2,588	-8,885	-3,440	-3,175	-3,505	-7,435	-60,281
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	-10	0	-263	-175	0	-26	-172	-35	0	-680
G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses				-10,767,230	-8,036,091	-4,993,835	-3,608,758	-2,823,874	-1,934,984	-1,838,902	-3,810,807	-2,969,432	-2,657,374	-5,802,963	-9,330,113	-58,574,362
G4110000	Earnings before Income Taxes	All ResType	All ResType			Unspecified Department	60,214	55,218	50,223	122,826	41,952	49,348	34,642	41,401	36,744	44,052	55,957	55,601	648,176
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC3001	APC3001 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-188	-208	-233	-280	-2,741
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	-8	2	-7
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0654	APC0654 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0659	APC0659 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0018	APC0018 General Counsel-Executive	-7	-14	-12	-7	-8	-5	-9	-14	-11	-12	-16	-18	-134
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0271	APC0271 Meeting and Event Services	-1	0	-7	-2	-105	48	-3	0	-6	-5	-3	-25	-111
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	-1	0	0	-3	0	-4	-9
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	-3	-2	0	0	0	0	0	-12

G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	-1	0	-9	0	0	0	0	0	-11
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC7373	APC7373 Fleet Svcs-Crane Services	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	-2	0	0	0	0	0	-1	0	0	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	0	-2	0	0	0	-1	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	-6	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	-18	-3	0	0	-2	0	0	-2	-25
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-1	-2	-1	-178
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0270	APC0270 Facilities Services	9	-3	-3	-2	-10	-5	-2	-14	-2	28	-25	-30	-59
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0273	APC0273 Printing Services	-4	-13	-34	-35	-66	-9	-30	-51	0	-34	-7	-22	-305
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	1	0	-3	0	0	0	0	0	-14
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0280	APC0280 Facilities Mtce Support	-29	-23	-22	-22	-18	-22	-21	-31	-17	-22	-29	-30	-287
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0281	APC0281 Facilities Energy Center	-31	-32	-24	-20	-16	-94	-41	-13	-18	-40	-19	-55	-402
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0283	APC0283 Document Services	0	-1	0	0	0	-1	0	0	0	-1	-1	-2	-5
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0286	APC0286 Property Services	-515	-508	-466	-427	-326	-391	-380	-386	-376	-407	-410	-482	-5,074
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-5	-1	-5
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0289	APC0289 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0292	APC0292 Mail Center	-181	-106	-123	-101	-64	-110	-92	-116	-119	-141	-133	-117	-1,402
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0293	APC0293 Critical Systems O&M	-136	-85	-93	-84	-68	-83	-94	-84	-85	-91	-86	-92	-1,081
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-24	-2	-38	-24	-24	-20	-32	-20	-26	-299
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0298	APC0298 Corporate Facilities Support	0	-1	-1	0	0	-1	-1	-1	-1	-1	0	-1	-5
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	-22	-20	-69	-38	-35	-58	-5	-33	-43	-68	-65	-95	-549
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	-2	0	0	-1	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0582	APC0582 SCM Supplier Info Process Sols	-143	-36	-63	-61	-60	-49	-52	-72	-64	-50	-62	-55	-766
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0262	APC0262 Corp Security - Generation	0	-1	-1	0	-1	-1	-2	0	-1	0	0	0	-6
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0264	APC0264 Corp Security-General	-270	-96	-235	-434	-138	-456	-502	-440	-644	-509	-451	-1,121	-5,296
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0618	APC0618 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-8	15	-114
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	-6	0	0	-1	0	0	0	0	-7
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0110	APC0110 Asset Accounting	-36	-35	-35	-35	-67	-34	-34	-34	-35	-37	-36	-36	-453
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-8	3	0	-2	-7
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0249	APC0249 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-3	-8
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-34	-56	-33	-33	-48	-38	-43	-465
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0231	APC0231 Employee Experience	0	-15	5	0	0	0	0	0	0	0	0	-1	-11
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	-1	0	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0240	APC0240 HR Talent Management	0	-10	0	0	0	-1	0	0	0	0	0	-1	-13
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC1020	APC1020 APC Operations Services	0	-18	-23	9	2	0	0	0	0	0	-12	16	-26
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	-3	1	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	-2	1	0	-6	0	0	0	0	-3	-11
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	-1	0	0	0	0	-1	0	-1	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-2	-1	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC2006	APC2006 PD Eastern Support	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC5510	APC5510 PD North Mobile	0	0	-2	1	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0736	APC0736 PD Trans Project Management	-4	-32	-41	5	-67	-46	3	0	0	0	0	-16	-198
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0735	APC0735 PD Technology	-1	-1	0	0	-6	0	-8	1	-2	0	-3	-4	-21
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	-10	-294	-44	0	-2	-352
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	-8	3	0	3	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0613	APC0613 APC Resource Planning	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	-74	12	-8	-1	-71
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	-11	0	-1	-12
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	-15	0	0	-15
G4110000	Earnings before Income Taxes	All ResType	All ResType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	-3	-5	0	0	0	-23	2	-1	-3	0	0	0	-33
G4110000	Earnings before Income Taxes	All ResType	All ResType	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	COM	COM4000	COM4000 Customer Solutions and Sales	-137	-137	-125	-110	-91	-110	-109	-109	-109	-115	-115	-115	-1,384
G4110000	Earnings before Income Taxes	All ResType	All ResType	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	-20	-35	-40	-95
G4110000	Earnings before Income Taxes	All ResType	All ResType	COM	COM6000	COM6000 Customer Operations	0	-1	0	0	0	0	0	-1	0	-22	-28	-33	-85
G4110000	Earnings before Income Taxes	All ResType	All ResType	COM	COM8000	COM8000 President & CEO	0	-1	0	0	0	0	0	0	0	-1	-12	0	-14
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	-133,709	-206,614	-141,859	-172,689	-186,107	-173,763	-231,093	-168,696	-128,814	-169,147	-189,381	-166,594	-2,068,467
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	-42,984	-12,150	10,641	-4,007	-20,205	-35,493	7,355	-17,774	-50,722	5,814	-38,043	-19,202	-216,772
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1577	ASC1577 Workforce Development	-764	-520	-1,164	-987	-508	-405	-803	-1,165	-645	-868	-905	-964	-9,698
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	-3,760	-1,857	-2,690	-1,630	-3,209	-1,991	-2,981	-1,762	-3,365	-2,858	-2,621	-2,750	-31,475
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	-165,319	-61,552	-401,865	-136,023	-117,117	-181,175	-143,132	-167,641	-127,038	-132,910	-123,578	-136,997	-1,894,347
G4110000	Earnings before Income Taxes	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	-225,827	-177,083	-157,427	-170,104	-206,664	-158,522	-181,033	-185,805	-178,135	-218,336	-171,599	-177,299	-2,207,834
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	-285	-289	-1,005	-444	-484	-712	-641	-832	-591	-611	-647	-603	-7,145
G4110000	Earnings before Income Taxes	All ResType	All ResType	SES	SES3001	SES3001 SES Benefits	-1	0	0	0	0	0	0	0	0	0	0	-2	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG3001	VNG3001 VNG Benefits	-1	-14	0	-1	-8	-1	-14	-2	0	-1	0	-11	-53
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	-52,506	-152,563	-39,348	-42,098	-58,229	-41,954	-40,302	-44,041	-41,771	-62,851	-44,062	-48,008	-667,734
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	-721	-527	-304	-340	-393	-485	-416	-504	-533	-392	-486	-564	-5,666
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1455	ASC1455 Talent Development	-1,286	-2,590	-628	-625	-582	-644	-695	-704	-628	-1,190	-389	-1,140	-11,100
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1428	ASC1428 Talent Acquisition	-2,696	-2,377	-1,971	-2,598	-3,431	-1,915	-3,681	-1,945	-2,715	-3,891	-3,350	-5,839	-36,410
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1438	ASC1438 HR Operations	-1,438	-1,521	-1,559	-1,773	-1,409	-1,719	-1,614	-1,885	-1,810	-1,751	-1,751	-1,778	-20,008
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	-97	8	-28	-45	-45	-44	258	-65	-32	-55	-488	425	-209
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	-5	-67	11	-13	50	0	-23	27	0	-229	-31	41	-239
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	-597	-420	-663	-1,698	-425	-545	-595	-849	-785	-905	-513	-4,337	-12,331
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	-1,028	-1,081	-1,173	-1,354	-1,203	-1,170	-1,147	-888	-1,050	-1,224	-1,032	-1,165	-13,515
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	-2	0	0	-22	0	0	0	0	0	0	0	-2	-27
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	-15	-2	-12	-4	-16	-17	0	28	-7	0	-2	-47
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	-1,252	-1,333	-1,284	-1,101	-787	-1,288	-1,107	2,719	-815	-2,993	153	-4,244	-13,333
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	-2,890	-1,850	-464	-1,952	-1,220	-1,340	-1,667	-880	-1,729	-4,822	-4,496	-6,721	-30,031
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1854	AGL1854 Field Training AGLC	-229	-287	-328	-279	-323	-294	-434	-347	-319	-276	-387	-342	-3,845
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	-493	-254	-554	-652	-521	-381	-628	-658	-374	-830	-581	-657	-6,581
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1416	ASC1416 Customer Exp Training	-1,134	-778	-885	-1,192	-1,215	-1,296	-1,454	-1,375	-1,343	-1,179	-1,184	-1,456	-14,491
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1422	ASC1422 Field Training	-2,991	-3,941	-4,061	-4,101	-4,021	-3,113	-4,194	7,203	-3,649	-3,501	-3,648	-3,822	-33,839
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1437	ASC1437 Training Technology & Services	-1,721	-7,690	1,926	-2,732	-2,402	-2,084	-2,894	-1,985	-2,342	-3,119	-2,615	-2,457	-30,115
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1454	ASC1454 Technical Training	-304	-319	-159	-407	-370	-291	-205	-331	-377	-262	-263	-333	-3,620
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	-6	-3	-3	-155	-119	-144	-28	-136	-84	-174	-853
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	-86	-12	-4	-2	-29	0	0	0	0	0	-2	0	-135
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4036	VNG4036 Field Training	-1	0	-37	0	0	-6	0	0	0	0	-23	-1	-67
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1215	ASC1215 VP Customer Exp	-3,286	-4,760	-4,238	-3,543	-3,571	-4,701	-3,387	-14,201	-22,279	-7,182	-40,279	-16,977	-128,404
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	-466	-625	-1,008	-507	-48	-492	-435	-406	-276	-59	-51	-543	-4,917
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	-1,613	-1,607	-1,438	-1,580	-1,493	-1,481	-1,618	-2,045	-12,875
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6051	ASC6051 Energy Assistance	-5,488	-7,683	-5,680	-9,381	-6,610	-5,682	-4,793	-5,546	-5,771	-5,999	-8,081	-7,399	-78,114
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3123	NGC3123 Energy Assistance	0	-3	0	0	0	0	0	-1	0	0	0	-2	-6
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6041	ASC6041 Credit and Collections	-8,817	-8,193	-128,268	107,186	-263,751	366,161	-10,680	-11,742	-9,701	-9,396	-11,051	-20,256	-8,509
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3041	NGC3041 Remittance - Nicor	-2,223	-1,986	-1,556	-2,253	-1,966	-2,073	-2,025	-1,929	-2,084	-2,003	-1,768	-2,094	-23,960
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3044	NGC3044 Credit Areas	1	-22	0	0	-3	-17	0	-93	-1	-14	-33	-62	-244
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6042	ASC6042 Backline	-3,368	-2,157	-2,827	-2,791	-2,474	-2,317	-2,655	-2,974	-4,385	-2,506	-3,074	-3,529	-35,057
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	-1,713	-695	-1,201	-1,064	-1,234	-961	-1,121	-1,206	-957	-1,239	-1,193	-1,708	-14,292
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6048	ASC6048 Billing Services	13,271	18,301	13,985	8,705	9,996	20,655	47,748	40,538	16,545	26,090	16,595	28,297	260,724
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	-107	-30	0	0	0	0	-3	0	-2	-334	-37	-91	-603
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	-24,676	-27,369	-26,421	-24,402	-30,764	-22,981	-26,127	-23,973	-26,254	-118,298	56,322	-32,232	-327,173
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	-2,855	-2,206	-2,134	-2,608	-1,827	-1,996	-2,227	-1,761	-2,050	-2,499	-3,125	-3,848	-29,136
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	-184	-217	-335	-266	-143	-298	-333	-326	-216	-279	-346	-476	-3,417
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	-7	-2	0	-49	0	-4	-3	0	0	-16	0	-82
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1082	ASC1082 Energy Connections	4,174	4,001	1,875	2,783	3,959	5,849	4,002	3,840	1,541	3,300	1,562	8,926	45,815
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	-8,100	-5,537	-4,902	-4,967	-5,546	-5,900	-5,588	-4,635	-8,197	-5,501	-6,002	-8,309	-73,184
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6018	ASC6018 Call Center Management	-867	-604	-1,165	-1,800	-738	-1,204	-3,579	-1,296	1,121	-756	-871	-1,134	-12,894
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6031	ASC6031 Back Office	-9,846	-6,459	-6,688	-5,467	-6,080	-6,639	-6,635	-3,917	-7,460	-6,398	-7,860	-12,824	-86,273
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	-43,515	-26,473	-33,833	-42,373	-23,781	-40,645	-37,890	-20,890	-64,913	-35,046	-40,731	-61,955	-472,045
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	-1,001	-1,188	-1,243	-746	-1,569	-631	229	-1,318	-1,407	-1,638	-1,327	-2,237	-14,077
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3020	NGC3020 Contact Center	-6	-158	-2	-5	-12	-7	-188	-6	-5	-269	-555	-115	-1,329
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6036	ASC6036 Customer Relations	-598	-407	-519	-578	-446	-459	-531	-277	-588	-325	-445	-443	-5,616
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	-6,955	-7,228	-7,705	-6,945	-465	-3,976	-3,940	-3,383	-5,762	-3,915	-4,087	-4,777	-59,137
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	-3	0	0	-200	-110	-253	-134	49	0	0	0	-651
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3156	NGC3156 Voice & Quality	0	-5	0	0	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	-175	-275	-254	-228	-183	-108	-429	-309	-250	-372	-136	-274	-2,992
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	-3,373	-2,962	-3,063	-4,140	-3,759	-3,608	-2,986	-3,766	-3,088	-2,107	-3,728	-7,904	-44,484
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	-2	0	-5	-36	0	0	-3	-3	0	0	-46	-94
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	-2,007	-1,985	-465	-2,190	-2,058	-1,850	-2,241	-597	-2,411	-2,214	-1,396	-1,384	-20,797
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3422	NGC3422 Regional Safety	-3	-14	-38	-10	-59	-29	-7	-33	-10	-90	-60	-191	-545
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	-2	-13	-50	-1	-6	-9	-50	-16	-46	-46	-64	-302
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1366	ASC1366 Forecasting	-5,874	-5,507	-6,395	-5,793	-6,875	-10,568	-4,406	-5,279	-4,914	-3,814	-5,268	-3,638	-68,332
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1667	ASC1667 VP Resources Management	-452	-417	-417	-339	-456	-814	-333	-438	-105	-1,164	-512	-505	-5,953
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC6016	ASC6016 Resource Mgt South	-16,892	-12,071	-14,143	-14,733	-15,698	-15,583	-15,272	-14,454	-13,912	-15,749	-14,274	-18,278	-181,061
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3030	NGC3030 Resource Management	-1	-7	-14	-168	-60	-17	-1	-38	5	0	-38	-25	-364
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	-9	0	-14	-44	-44	77	-3	0	-1	-12	-1	-22	-59
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	-4	-50	0	0	25	0	0	7	0	26	-3	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	-2,136	-2,589	-3,100	-3,444	-2,139	-2,906	-1,842	-2,126	-1,963	-2,787	-1,436	-2,877	-29,344
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1682	ASC1682 Finance and Rates	-18,629	-17,343	-18,315	-13,661	-16,474	-14,069	-24,389	-18,241	-18,028	-15,003	-18,438	-26,085	-218,673
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-17,985	-15,159	-13,787	-33,074	-10,942	-25,704	-20,727	-4,754	-14,333	-18,393	-11,484	-15,765	-202,108
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	-3	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	-2,428	-261	-1,060	-1,671	-3,345	-825	-1,697	-1,285	-2,044	-2,269	-2,849	323	-19,412
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	723	-48
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	-36	13	0	1	-2	0	0	0	0	0	0	-24
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-399	-147	-1,191	-266	-784	-844	-1,589	-526	301	-310	-986	-455	-7,194
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	-953	-549	-1,520	-1,593	-597	-4,101	-3,053	-1,301	-1,048	-1,634	-2,121	-3,322	-21,791
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	-57	-419	442	0	0	-34
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1632	ASC1632 Public Policy	-1,167	-381	-1,716	-566	1,087	-512	-1,539	-513	-437	-564	-1,396	-832	-8,536
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	481	-2,362	-4,488	-7,054	-4,587	-3,717	-3,289	-3,301	-3,397	-4,482	-3,736	-8,055	-47,989
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	-4	0	-25	-17	0	-1	-47
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	-22	-4	0	-28	29	0	0	-41	-17	14	-12	-80
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-20,617	-24,166	-36,874	-21,305	-47,612	-32,591	-33,565	-23,242	-39,885	-6,622	-30,955	-39,835	-357,269
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	-2,021	-1,534	-1,826	-1,589	-1,904	-1,704	-1,268	-2,090	-1,756	-1,694	-1,842	-1,737	-20,964
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	-55	-1,152	-899	-1,473	-820	-1,652	-774	-815	-190	-992	-1,459	-2,587	-12,867
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	-797	0	-9	0	0	11	-967	0	-4	-1,766
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1660	ASC1660 Customer Communications	-917	-1,087	-1,154	-1,287	-771	-1,055	-778	-1,040	-825	-1,136	-1,038	-1,177	-12,264
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1662	ASC1662 Employee Communications	-2,068	-2,041	-2,091	-2,109	-1,527	-2,225	-2,185	-2,186	-2,212	-2,141	-5,258	1,008	-25,035
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1665	ASC1665 VP Corp Comm	-1,176	-1,899	-1,785	-1,201	-2,324	-585	-2,388	-3,855	-1,603	-1,685	-2,372	-8,363	-29,236
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1670	ASC1670 Brand Creative	-836	-826	-1,103	-727	-538	-646	-847	-719	-608	-651	-825	-1,070	-9,397
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1671	ASC1671 Strategic Communications	-600	-393	-1,046	-1,016	-607	-709	-603	-954	-779	-1,215	-1,331	-1,093	-10,347
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	-30	-196	-27	0	0	-28	-8	-342	-54	-159	-844
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	-10	0	-27	-37	0	0	-16	-9	-80	0	-116	-295
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	-1,314	-6,323	1,676	-2,817	-2,594	-2,740	-2,197	-2,601	-1,352	-1,435	-5,768	-3,067	-30,531
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	-990	-961	-912	-680	-1,035	-986	-922	-1,102	-988	-926	-1,181	-1,331	-12,013
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	-3	0	-1	1	0	-38	0	0	0	0	-11	-25	-76
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	1	-51	-2	-4	-9	-66	18	-37	48	-3	-57	61	-100
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	-2	0	-3	3	0	0	0	0	0	0	-2	2	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1109	ASC1109 Financial Reporting	-664	-574	-531	-813	-449	-638	-800	-676	-682	-730	-495	-1,031	-8,082
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	-4,332	-5,643	-4,044	-4,872	-4,076	-4,674	-2,016	-4,142	-3,838	-4,410	-3,828	-4,297	-50,172
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1180	ASC1180 Financial Accounting	-5,361	-4,996	-4,924	-2,572	-4,785	-4,965	-4,901	-1,801	-1,557	2,352	-1,824	-2,132	-37,467
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	-605	-647	-657	-1,470	-495	-607	-591	-652	-452	-696	-700	-603	-8,175
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1175	ASC1175 Gas Accounting	-6,180	-2,693	-7,663	-3,175	-4,407	-6,517	-7,015	-10,725	-8,110	-12,064	-7,994	-10,289	-86,831
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1181	ASC1181 Plant Accounting	-4,433	-2,869	-3,537	-6,051	-669	-5,118	-5,257	-2,718	-3,417	-2,498	-2,846	-6,842	-46,255
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1182	ASC1182 Revenue Accounting	-4,755	-4,418	-4,460	-4,950	-3,880	-2,942	-10,172	-2,389	-5,118	-6,744	-4,490	-8,258	-62,576
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1186	ASC1186 Utility Accounting	-4,159	-4,434	-3,136	-7,741	-3,681	-3,883	-4,898	-1,753	-3,609	-3,614	-4,253	-5,100	-50,259
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	-669	-389	-485	-487	-414	-557	-560	-523	-406	-589	-685	-697	-6,461
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1141	ASC1141 Credit Union	5,801	-3,865	71	0	0	0	0	0	0	0	0	0	2,007
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-6,391	-5,300	-7,073	-5,582	-6,840	-6,619	-6,166	-7,491	-5,905	-7,381	-6,713	-6,552	-78,014
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	-1,997	-1,580	-2,190	-3,035	-8,356	-351	-1,381	-1,527	-1,347	-1,597	-1,488	-1,909	-26,760
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	-642	-760	-810	-858	-767	-525	-888	-671	-1,344	-2,450	-639	-631	-10,986
G4110000	Earnings before Income Taxes	All ResType	All ResType	SES	SES2100	SES2100 SouthStar Energy	-5	-158	5	0	7	0	0	0	0	0	0	0	-151
G4110000	Earnings before Income Taxes	All ResType	All ResType	SES	SES2104	SES2104 SS Marketing	-1	-100	3	0	5	0	0	0	0	0	0	0	-93
G4110000	Earnings before Income Taxes	All ResType	All ResType	SES	SES2110	SES2110 SS Customer Operations	-4	-49	2	0	2	0	0	0	0	0	4	-21	-67
G4110000	Earnings before Income Taxes	All ResType	All ResType	SES	SES2115	SES2115 SS Physical Operations	-1	-197	6	0	9	0	0	0	0	0	0	0	-183
G4110000	Earnings before Income Taxes	All ResType	All ResType	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	-49	2	0	2	0	0	0	0	0	0	0	-46

G4110000	Earnings before Income Taxes	All ResType	All ResType	SES	SES2117	SES2117 SS Origination	0	-49	2	0	2	0	0	0	0	0	-24	0	-70
G4110000	Earnings before Income Taxes	All ResType	All ResType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G4110000	Earnings before Income Taxes	All ResType	All ResType	SES	SES2121	SES2121 SS Government Affairs	-25	0	11	12	1	0	-1	0	-46	49	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1065	ASC1065 Corporate Compliance	-1,181	-958	-1,046	-847	-1,078	-1,214	-1,820	-1,632	-1,106	-1,274	-1,062	-1,310	-14,527
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	-2,986	-3,018	-2,285	-5,497	-3,255	-3,005	-4,833	-688	-1,135	-3,944	-1,349	-5,466	-37,460
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1463	ASC1463 Claims - COPS	-2,618	-3,043	-2,421	-2,333	-2,005	-2,191	-2,871	-1,820	-2,394	-3,744	-2,608	-3,620	-31,669
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	-811	-1,224	-985	-941	-862	-847	-799	-1,090	-1,153	-1,202	-1,059	-1,391	-12,364
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1472	ASC1472 Records Management	-256	-154	-162	-232	-145	-1,303	-344	-402	-425	-387	-388	-83	-4,282
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	-48,328	-27,148	-65,110	-154,212	-156,759	37,540	-53,079	-88,280	-33,597	-80,992	-69,350	-14,769	-754,083
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1474	ASC1474 Legal - Retail	-1	0	-1	-43	-3	-41	14	0	0	0	-28	-9	-112
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1466	ASC1466 Corporate Secretary	-5,811	-1,857	-275	-8,210	-633	-177	-6,364	-1,187	-311	-6,119	-286	-474	-31,702
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3027	NGC3027 Central Region	0	-3	0	0	0	0	0	0	0	0	0	-21	-25
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	-1	0	0	-1	0	0	-186	-56	-244
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	-8	-1	-2	-10
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3104	NGC3104 Southern Region	0	0	-3	-6	-8	0	0	-1	0	0	0	0	-18
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	-47	12	0	4	0	0	0	0	0	0	0	-30
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	-16	0	-16
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	-2	0	0	0	0	14	0	0	0	0	12
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	-19	-270	-117	43	38	0	-10	0	-337
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3121	NGC3121 VP Operations	-13	-307	8	0	24	-34	0	102	-210	112	1	-7	-325
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-60	-34	0	0	0	0	0	-10	0	-104
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	-8	0	0	0	-1	0	0	0	-16	-196	-220
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	-1	-49	0	-14	17	0	0	5	0	13	-25	0	-55
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	-2	0	0	-1	0	0	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	-6	-8	-7	-6	0	-180	0	-1	0	-207
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	-7	-164	-597	52	485	-1,262	-56	106	-2,111	135	147	-2,068	-5,342
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3137	NGC3137 Energy Efficiency	-61	-60	-57	-77	-78	-68	-95	-79	-73	-60	-43	-33	-782
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	668	-668	0	-2	0	0	-2	-33	0	0	0	-36
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	-26	7	0	-2	-2	-446	-41	0	-457	0	0	-966
G4110000	Earnings before Income Taxes	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	18,061,705	8,488,731	7,061,677	5,869,111	4,519,415	4,397,519	4,342,379	4,395,351	4,896,453	5,305,134	7,203,101	9,548,806	84,089,382
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	-3,894	-5,115	-7,271	-2,166	-748	-3,300	-2,259	-2,634	-2,593	-4,661	-3,416	-14,373	-52,429
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	-2,595	-2,236	-2,429	-1,219	-1,023	-1,720	-1,754	-2,026	-2,354	-2,160	-2,055	-3,036	-24,608
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	-11	-1	0	0	-4	-8	0	0	-21	0	-3	-48
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	-5,309	-4,047	-4,857	-3,919	-4,680	-3,321	-3,720	-3,249	-3,935	-3,719	-4,761	-9,014	-54,531
G4110000	Earnings before Income Taxes	All ResType	All ResType	CGC	CGC8202	CGC8202 Sales CGC	-7,593	5,583	-11,812	-11,083	-6,966	-10,633	-11,600	-9,810	-21,296	-12,985	-11,800	-12,381	-122,378
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1333	AGL1333 VP AGLC Division	-59	153	179	-31	-39	172	-32	268	86	214	-35	-36	839
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	-49	2	0	2	6	0	-126	0	0	0	-4	-170
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-3,486	882	-3,560	-1,812	-1,085	-1,957	-2,480	-2,157	-2,186	-2,933	-1,419	-1,466	-23,658
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	-38	0	0	0	0	0	0	-38
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	-212	77	-11	-130	-394	-97	154	-126	-67	-112	-162	-462	-1,540
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-6,627	-6,986	-9,943	-7,327	-3,367	-6,258	-1,788	-1,486	-698	-2,646	-1,319	-11,283	-59,729
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL3870	AGL3870 Rome Service Center	6	0	0	0	-1	0	0	0	-9	0	0	-58	-61
G4110000	Earnings before Income Taxes	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-11,219,913	-1,115,725	-2,024,666	-1,931,801	-1,802,996	-1,733,541	-1,873,301	-3,905,372	-1,972,960	-1,588,088	-2,156,049	-2,523,680	-33,848,091
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	-124	0	0	0	0	0	0	0	0	0	-124
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL3840	AGL3840 Marietta Service Center	-50	-213	-74	2	42	-29	0	-117	0	0	0	0	-439
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	-2	0	0	-20	0	0	0	-89	-27	-3	-141
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1780	AGL1780 Newnan Service Center	-286	0	0	0	-176	460	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	-6	0	0	0	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1336	AGL1336 VP AGLC Division	-1	-49	2	0	2	0	222	0	0	0	0	-3	172
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	-1	0	0	0	-9	-15	0	0	0	0	-25
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	-13	0	-112	-90	-77	-77	0	0	0	-3	-372
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	-1	0	-7	0	-38	-5	0	-89	0	-26	-6	-173
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	-1	0	0	0	0	0	0	-2	1	0	0	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	-9	0	0	0	-6	-5	0	0	-1	-21
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	-3	-52	-5	0	-41	-22	-72	-82	-51	-21	-24	-373
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	-1	0	0	0	-47	0	-31	-57	0	0	0	-135
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	-4	0	0	0	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	-24	-13	-36	-68	-333	-139	-284	-223	-57	-11	-1,189
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	-41	0	0	-13	0	-141	-126	-321
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	-3	0	0	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	-43	16	0	-7	0	-16	0	0	0	-50
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	-90	31	-32	-34	-8	-108	15	0	0	-226
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL4970	AGL4970 Savannah Service Center	-4	-23	-11	0	-24	-12	-24	-10	-94	-90	-79	-51	-423
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	-26	-38	-28	-40	-50	0	-32	1	-8	-53	-18	-292
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	-10	0	0	0	-69	8	-8	0	-80
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	-23	-35	-15	0	-87	-19	-145	-37	-106	-26	-66	4	-555
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1574	ASC1574 Growth and Retention	-3,127	-2,286	-2,818	-1,091	-4,514	-2,060	-1,263	-4,364	-1,248	-6,472	-3,047	-2,356	-34,645
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	-57	-244	-25	-84	-17	-81	-147	-99	-107	-62	-109	-38	-1,069
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	-1,217	-1,450	-1,181	-1,174	-1,175	-1,173	-1,179	-1,141	-1,182	-3,489	-1,600	-1,653	-17,612
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	-17	0	0	0	-2	0	-1	0	-19
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4071	VNG4071 VNG Compliance	-8	0	0	-1	0	0	0	0	0	-5	0	0	-14
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	-8	-8	0	-5	-68	0	0	0	9	0	0	0	-80
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	-41	-59	-81	-23	-2	0	-205
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	-1	0	-19	0	0	0	0	-20
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	-28	0	0	-15	0	0	0	0	-43
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	-8	-4	0	0	-9	0	-14	-1	-22	-1	-71	-29	-159
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	-8	-4	-9	-1	-3	0	2	-2	-20	-13	-6	-21	-84
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	-28	0	0	0	0	0	0	0	-28
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1009	ASC1009 SVP Operation Services	-1,198	-2,130	-878	-847	-892	-1,537	-1,271	-1,188	-743	-1,186	-1,243	-1,875	-14,988
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	-8,454	-608	-4,923	-5,129	-4,247	-4,573	-4,779	-4,993	-1,623	-2,864	-2,684	-2,648	-47,525
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-875	-615	-1,214	-1,302	-613	-902	-1,236	-1,305	-815	-1,097	-1,103	-1,189	-12,266
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	-2,551	-2,612	-2,382	-3,099	-2,800	-2,182	-2,989	-2,738	-2,516	-4,414	-2,430	-3,470	-34,184
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1443	ASC1443 EAM Program	-90	-6,813	-176	-171	-6,763	-5,533	-1,815	-5,767	-4,408	-7,022	-1,273	-9,061	-48,891
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	-3,419	-2,453	-2,925	-2,768	-3,099	-3,879	-3,872	-4,129	-2,692	-3,403	-3,102	-3,092	-38,833
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	-1,764	-1,068	-963	-1,753	-1,660	-1,769	-1,711	-1,830	-2,256	-2,406	-2,118	-15,247	-34,547
G4110000	Earnings before Income Taxes	All ResType	All ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	-147,888	-99,278	-190,407	-175,476	-198,704	-179,768	-144,852	-409,472	-376,123	-194,787	-221,613	-403,384	-2,741,750
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	-21	0	0	0	0	0	0	0	-10	0	-31
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	-1	0	0	0	0	0	0	0	0	-2	-1	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	-13	0	-13
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-31,160	-533	-4,911	-19,133	-520	-36,712	-22,777	-23,346	-84,054	-109,062	-156,544	99,058	-389,694
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	-8	0	-12	0	0	0	0	-1	-14	0	-35
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	-2,136	668	132	-2,295	-2,679	-442	0	7,318	-2,074	-6,371	-2,480	-8,048	-18,408
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	-32,954	-38,513	-41,171	-33,165	-30,118	-34,676	-31,046	-29,057	-19,134	-16,165	-5,077	-11,547	-322,624
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	-4,724	-5,357	-1,184	-1,148	-1,304	-1,985	-1,753	-1,898	-2,425	-2,209	-12,722	3,827	-32,882
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	-724	-650	-929	-725	-810	-962	-617	-818	-833	-955	-1,034	-746	-9,804
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	-1,294	-1,023	-1,322	-1,701	-1,315	-1,827	-1,276	-1,444	-1,343	-1,024	-898	-2,538	-17,006
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	-30	0	-1	-34	-37	-102
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	-1,031	-1,848	-1,317	-1,616	-1,011	-1,085	-1,171	-1,256	-1,326	-1,473	-1,021	-1,284	-15,439
G4110000	Earnings before Income Taxes	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-10,229	-13,905	-16,503	-26,350	-11,792	-7,279	-7,610	-3,681	-5,346	-13,068	-8,661	-147,349	-271,772
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	-4	0	0	-6	-10
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	-973	-1,361	-6,007	124	-1,301	-1,499	-1,607	-1,681	-1,517	-1,686	-1,437	-1,969	-20,916
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	-891	-1,313	-914	-1,043	-1,349	-657	-849	-2,140	-1,116	-1,124	-1,182	-1,434	-14,010
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	-410	-569	-805	-663	-608	-633	-976	-1,279	-1,557	-1,178	-738	-1,278	-10,696
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	-831	-478	-786	-1,574	-1,045	-794	-1,459	-1,051	-966	-1,982	-1,108	-1,336	-13,410
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1359	ASC1359 Operations Improvement	-370	-407	-367	-389	-458	-512	-643	-386	-455	-379	-379	-466	-5,211
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	-2,761	-6,399	-4,760	-4,814	-5,412	-4,031	-4,350	-3,374	-5,668	-4,746	-5,420	-5,819	-57,553
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance C	-379	-281	-186	-140	-148	-232	-236	-44	-249	-163	-187	-190	-2,434
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	-1,261	-2,601	-1,682	-942	-1,149	-631	-1,395	-7,917	367	-1,303	-1,364	-2,195	-22,073
G4110000	Earnings before Income Taxes	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	501	-13,984	-18,131	-15,737	-49,232	-21,232	-9,195	-26,252	-8,612	-36,631	-39,834	0	-238,339
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	-4	0	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-3,867	-4,932	-3,195	-3,518	-17,037	-456	-7,762	-1,421	-2,113	-1,961	-1,949	-2,313	-50,523
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	-9	0	-2	-9	0	0	0	0	-21
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	-9	-9	0	0	0	0	-18
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1310	ASC1310 VP Engineering	2,588	2,332	9,258	2,734	1,557	2,450	2,241	2,515	2,161	2,257	2,006	1,979	34,078
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	903	789	1,920	1,127	1,878	1,358	1,129	1,139	1,255	1,357	1,198	1,080	15,132
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1482	ASC1482 Project Management Office	-33	-20	-14	-35	-1	-23	-416	-358	-292	-232	73	46	-1,304
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3424	NGC3424 Project Management Office	-3	-12	-19	-9	-22	-38	-22	-19	4	0	0	-4	-143
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1599	ASC1599 Integrity Verification	-94	-24	-36	-56	-248	-17	-158	-152	-39	-101	-128	-550	-1,601
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1345	ASC1345 Engineering Design	7,171	6,924	5,608	7,420	7,760	8,905	8,665	7,976	7,981	9,282	8,661	5,543	91,896
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	-8	-3	0	-14	0	0	-14	-32	-6	-5	-33	-114
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	65	7	-398	-259	-267	-201	-245	-416	-215	-274	-198	-187	-2,587
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-428	-286	-102	-220	-419	-359	-639	-384	-23	-815	-349	-343	-4,365
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1346	ASC1346 Land Management	22	650	165	167	150	253	208	163	166	219	178	-43	2,298
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1347	ASC1347 System Planning	941	905	691	900	979	1,403	884	891	862	1,225	1,034	500	11,215
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	103	-772	-2,847	-1,366	872	147	40	-511	34	-294	375	148	-4,072
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3134	NGC3134 Real Estate	-111	-129	-83	-17	28	0	-79	0	0	0	-44	-29	-464
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1582	ASC1582 Construction Shared Services	3,412	2,818	6,505	2,032	3,055	2,583	3,930	3,289	3,929	3,224	3,060	2,533	40,369
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1593	ASC1593 Construction Support	1,833	1,528	1,200	1,680	962	1,679	1,837	1,515	1,912	1,955	1,717	1,279	19,096
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	-13	-13	-21	-48
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	-199	0	-1	0	-1	0	0	-201
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	-1	0	0	0	0	0	0	0	0	-10	0	-11
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	-115	-167	-173	91	-6	0	-148	-249	-175	-169	-179	-177	-1,466
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	-111	-125	61	-151	0	72	-254
G4110000	Earnings before Income Taxes	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	1,189	0	-99	38	-377	61	-331	-1,944	54	0	-2,716	339	-3,786
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	4,228	4,219	4,731	4,245	4,448	5,491	4,502	4,864	2,961	6,140	4,221	2,443	52,494
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1279	ASC1279 Gas Operations	-845	-674	-506	-758	-760	-698	-518	-686	-684	-630	-841	-994	-8,594
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1401	ASC1401 VP System Operations	-1,020	-823	-971	-704	-717	-910	-898	-1,062	-604	-1,072	-950	-1,171	-10,903
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1906	AGL1906 System Operations-South	0	0	-61	0	0	0	0	0	0	0	0	0	-61
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	-15	0	0	0	0	0	0	-15
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	-4,815	-3,346	-3,245	-3,495	-4,526	-4,116	-4,199	-4,773	-4,307	-4,192	-4,627	-5,773	-51,415
G4110000	Earnings before Income Taxes	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	-29,540	-24,312	-31,964	-21,602	-28,462	-33,341	-25,330	-31,015	-39,765	-21,112	-25,532	-22,154	-334,129
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	-1	1	0	0	-12	0	-12
G4110000	Earnings before Income Taxes	All ResType	All ResType	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-28	0	-28
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	-6	2	2	5	1	1	-1	-1	0	0	0	-21	-17
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	-2	0	-2	0	0	-2	0	0	0	0	-5
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3077	NGC3077 System Operations - Metro	-22	7	0	0	1	0	0	0	0	0	0	0	-14
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3084	NGC3084 System Operations - North	0	-3	0	0	0	0	0	0	0	0	-9	0	-13
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	-409	-330	-422	-252	-490	-435	-307	-599	-420	-207	-444	-299	-4,614
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	-1,807	-992	-1,152	-1,134	-1,635	-902	-1,977	-1,630	-1,598	-1,608	-1,392	-2,342	-18,168
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1406	ASC1406 Gas Supply	-499	-273	-398	-461	-224	-417	-304	-463	-458	-464	-386	-881	-5,227
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	-18	-1	18	1	-64	40	-5	0	-15	5	9	-30
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1407	ASC1407 Gas Transportation	-2,733	-2,508	-2,521	-2,023	-2,236	-2,381	-2,235	-2,570	-3,375	-3,898	-2,227	-3,251	-31,958
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1309	ASC1309 Capacity Planning	-1,105	-893	-1,345	-908	-1,109	-2,035	-1,080	-1,048	-1,238	-1,301	-1,604	-1,530	-15,196
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1370	ASC1370 Gas Control	-4,010	-3,147	-2,824	-3,613	-3,589	-3,192	-4,279	-3,726	-642	-3,980	-3,416	-4,848	-41,266
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1372	ASC1372 SCADA Operations	-5,807	-4,974	-4,836	-4,469	-5,017	-3,850	-5,065	-5,728	-5,072	-6,077	-5,861	-6,561	-63,318
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	-5,409	-3,276	-6,388	-4,579	-4,153	-3,958	-4,498	-3,813	-4,878	-8,287	-2,578	-5,631	-57,448
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1250	ASC1250 Meter Shop	-1,660	-896	-1,723	-1,717	-1,721	-1,502	-1,689	-1,630	-1,262	-1,628	-1,409	-2,103	-18,939
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1403	ASC1403 Measurement & Controls	-258	-336	-361	-412	-325	-345	-412	-375	-347	-321	-422	-431	-4,344
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	-301	-380	-406	-422	-365	-371	-381	-415	-265	-433	-375	-439	-4,553
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	-59	0	0	0	0	0	0	0	0	-59
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC0473	ASC0473 Business Support Systems	-6,175	-6,605	-10,351	-7,046	-6,745	-7,402	-7,208	-9,418	-5,465	-11,531	-7,719	-7,784	-93,449
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	-1,663	-2,047	-2,102	-2,582	-2,427	-1,697	-2,730	7,046	-2,017	-15,256	-2,834	-2,467	-30,774
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	-4,557	-4,427	-5,988	-3,348	-5,547	-5,971	-5,396	-11,386	-5,146	-4,036	-5,633	-6,751	-68,186
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	-57	-86	67	-66	-37	-72	-8,118	-97	8,256	107	-10	149	38
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1328	ASC1328 Macon LNG	56	-25	39	-35	19	-3	-29	46	7	-55	6	-32	-6
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	-9,768	-12,491	-14,308	-14,342	8,005	126	-10,467	3,340	40	-12	-44	-16	-49,936
G4110000	Earnings before Income Taxes	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	-132,841	-160,277	-117,487	-120,353	-253,241	-104,658	-485,435	-346,479	263,267	-196,266	-156,433	-413,297	-2,223,498
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	-1,557	-2,413	-4,510	-2,752	-4,027	-2,663	-8,524	-9,217	-6,500	-3,020	-7,398	-3,178	-55,760
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	-6	0	-6
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	-33	-21	-54
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-159	129	28	90	-32	-120	-2	-61	161	-63	36	74	81
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1330	ASC1330 Midstream Operations	-57	-20	80	-19	2	-61	39	31	-49	67	-78	97	32
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1303	ASC1303 Storage and Operations Support	22	-38	40	0	-1	0	0	0	0	0	0	0	23
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	-18	-77	-90	-65	24	0	0	0	-226
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	25	-10	-50	48	13	7	-44	32	14	0	-56	35	15
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1696	ASC1696 Facilities Management	-44,936	-45,491	-42,855	-63,723	-57,702	-61,648	-64,783	-52,547	-64,376	-66,344	-58,793	-63,166	-686,365
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	-7,442	-1,406	-6,799	1,080	-4,890	-931	-6,190	-737	-8,169	-1,254	-6,322	-4,573	-47,632
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1235	ASC1235 Fleet Services	-3,703	-6,723	-10,499	-5,629	-5,793	-7,668	-2,752	-2,155	-1,895	-2,646	-13,424	-4,647	-67,531
G4110000	Earnings before Income Taxes	All ResType	All ResType	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	-2	-1	0	-1	0	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-4,201	-4,794	-4,894	-2,397	-2,994	-4,795	-6,907	-30,981
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-6,731	-6,496	-7,175	-4,888	-5,466	-971	-2,328	-2,513	-1,724	-2,046	-2,057	-2,479	-44,873
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	-183	-109	31	-202	-120	-153	-211	-135	-66	-1,184	0	0	-2,332
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	-974	-2,199	-2,115	7,167	-1,216	-1,543	-1,810	-1,747	-1,716	-1,563	-1,755	-1,991	-11,462
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	-500	-507	-793	-474	-493	-448	-641	-842	-752	-657	-591	-2,210	-8,908
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	-175	-80	-115	-41	-27	-34	-52	-54	-48	-48	-49	-64	-787
G4110000	Earnings before Income Taxes	All ResType	All ResType	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	-9	0	0	-12	0	0	-22
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1320	AGL1320 Cherokee LNG	-19	0	20	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	-991	983	0	0	0	0	0	0	0	-8
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC3001	GPC3001 GPC Benefits	-713	-745	-670	-333	-325	-440	-807	-569	-426	-1,528	-781	-636	-7,971
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC3002	GPC3002 GPC Corporate Other	-232	-325	-356	-287	-230	-213	-215	-204	-194	-911	-412	-235	-3,814
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	-9	3	0	0	0	0	-6
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	-3	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	-345	0	0	0	0	0	0	0	0	-345
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0

G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	-1	-3	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	-6	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	-5	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	-8	0	-2	0	-3	1	-7	-2	-3	-1	-25
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC1841	GPC1841 Fleet Support	3	0	0	0	0	0	0	0	0	0	0	0	3
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	-28	-28
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC1854	GPC1854 Fleet Northern	-28	-26	-46	-60	-79	-79	-26	-63	-23	-74	-65	-20	-589
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	-17	0	-15	-32
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	-3	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC2662	GPC2662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	1	13	-10	-14	44	5	342	25	7	4	21	437
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	-34	8	-1	0	1	-2	-3	1	-2	-34	-25	-33	-124
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	-3	0	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	-11	-10	-30	-33	-22	-106
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	-23	-30	-26	-28	-67	-38	-44	-59	-54	-55	-64	-45	-532
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4146	GPC4146 PMO Development	2	-5	-8	-2	0	0	0	0	0	0	0	-4	-17
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4148	GPC4148 PMO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4154	GPC4154 PMO Cost and Support	-16	-9	-10	5	0	0	0	10	-4	0	0	-7	-30
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	-46	17	0	0	0	0	0	0	0	-4	-32
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	-15	-15
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	-11	0	0	-11
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	-3	0	0	0	1	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4120	GPC4120 Repair Shop	-9	1	0	0	0	0	0	0	0	0	0	0	-8
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	-12	0	0	-12
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	-13	4	1	0	0	0	0	0	0	0	-8
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	1	0	0	0	0	0	1
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	-7	0	0	-7
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC5015	GPC5015 Commercial EE Implementation	-3	-1	-3	-2	-2	-1	-1	0	0	0	0	0	-14
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC5875	GPC5875 Customer Solutions	0	-17	-25	37	2	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9004	GPC9004 Executive	-738	-716	-736	-717	-658	-701	-744	-2,014	-2,121	-2,054	-2,124	-2,120	-15,442
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	-9	0	0	-9
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9087	GPC9087 Security (Corporate Security)	-345	-346	-392	-238	-334	-334	-331	-191	-13	-58	0	-65	-2,647
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	-9	1	0	0	0	-9	1	0	-15
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9089	GPC9089 Infrastructure Protection	-177	-193	-176	-157	-224	-130	-165	-147	-130	-190	-78	20	-1,748
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	-4	1	0	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	-1	0	0	0	0	0	-10	-11
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	-24	-201	66	0	0	-2	0	-161
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	-2	-15	0	0	0	0	-17
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9030	GPC9030 Property Accounting	-39	-42	-37	-40	-55	-33	-34	-38	-8	-38	-32	-38	-434
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9024	GPC9024 AFT Budgeting Organization	5	-138	0	0	0	-24	-39	-35	-35	-39	-33	-34	-373
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	-4	0	0	0	0	0	0	0	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	-20	-20
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9191	GPC9191 Print Team	-15	-6	-9	-9	-3	-7	-71	-81	-26	-8	-5	-53	-293
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9423	GPC9423 Photo & Video	-1	-4	-7	-11	0	-1	0	0	0	0	0	-4	-27
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9786	GPC9786 CCR	-11	-25	-9	-34	-20	-18	-11	5	-5	-9	-7	-4	-148
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC2671	GPC2671 PD Safety	0	-1	0	0	0	0	0	0	0	0	0	-1	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9108	GPC9108 HR Delivery Team	0	-1	0	0	0	0	0	0	-19	0	0	-3	-23
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	-2	0	0	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	-2	-4	-20	0	0	0	0	-10	4	-32
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9120	GPC9120 Medical & Health Management	-53	-47	-53	-58	-55	-54	-63	-54	-44	-39	-47	-45	-611
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9121	GPC9121 Health & Wellbeing Services	-12	-15	-14	-22	-41	-244	-106	-211	-195	-172	-185	-179	-1,395
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9082	GPC9082 Talent Inclusion	0	-29	-23	12	0	0	0	0	0	-22	-107	-130	-298
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9683	GPC9683 GPC Talent Management	-26	-58	-6	-6	-23	-23	-8	-20	-18	-33	-8	-25	-255
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	-2	-3	-41	17	0	0	-1	0	0	-12	-32	-73
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9342	GPC9342 Design & Construction	-921	-901	-843	-789	-769	-703	-803	-754	-169	-200	-243	-220	-7,315
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9348	GPC9348 Facilities Business Services	-175	-80	-85	-74	-71	-46	-106	-69	294	-601	-556	-555	-2,124
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9353	GPC9353 Corp Facilities	-8	-8	-10	-7	-5	-10	-8	-8	-5	-11	-8	-10	-98
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC1014	GPC1014 Building Management-241	-7	-32	-3	-4	-62	-4	-6	0	-55	-7	-10	-21	-211
G4110000	Earnings before Income Taxes	All ResType	All ResType	GPC	GPC9356	GPC9356 Building Services	-438	-485	-625	313	-6	-26	-1,721	0	0	-1,963	-436	-180	-5,566
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	-5	-5
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	-1	-1	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	-42	0	0	0	0	0	0	-3	-45
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC9001	MPC9001 MPC Benefits	0	-1	0	0	-3	0	0	0	0	-5	0	-2	-12
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	-31	6	-25
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC9580	MPC9580 Talent Management	0	-17	0	-2	-8	-2	-1	-4	-11	0	-6	-3	-53
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC9900	MPC9900 President & CEO	-101	-101	-107	-71	-57	-79	-71	-76	-85	-75	-75	-151	-1,049
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	-2	0	-1	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	-13	-2	-15
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	-4	0	0	0	-13	2	0	-16
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	-1	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS3001	SCS3001 SCS Benefits	-42,866	-42,627	-86,510	-33,490	-31,103	-37,666	-50,114	-50,673	-36,209	-46,459	-36,127	-40,566	-534,409
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS3002	SCS3002 SCS Corporate Other	-3,197	-6,142	-2,725	-3,573	-1,348	-4,169	-5,076	-2,386	283	-2,491	-2,883	-3,107	-36,814
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0600	SCS0600 Facilities Services	-2,843	-3,125	-2,904	-2,305	-1,612	-2,117	-3,422	-2,643	-3,643	95	-2,342	-3,671	-30,534
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0828	SCS0828 Fleet Operations	-34	-67	-20	-116	-126	-129	-132	-92	-69	-138	-104	-162	-1,189
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	-32	-18	-9	-14	-19	-75	-81	-37	-91	-284	-144	-92	-895
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0351	SCS0351 SCS Customer Solutions	708	-480	-399	-263	-383	-475	-284	-1,538	-108	-340	-359	-1,408	-5,330
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0354	SCS0354 Solutions Development	-2	-1	1	-1	1	-2	2	-99	98	0	-8	3	-8
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0357	SCS0357 Non kWh Sales Operations	-1	-12	16	-5	3	4	-22	-21	31	13	-52	49	2
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	-4	6	-55	33	15	-5	-5	-36	8	10	18	1	-14
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0363	SCS0363 Federal Services	-34	28	13	-5	-2	2	-37	5	15	0	-4	-3	-25
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0343	SCS0343 Corporate Communication General	-88	-190	-167	-193	-126	-204	-171	-176	-186	-118	-154	-116	-1,890
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0344	SCS0344 Corporate Communication-Exec	-2	2	0	-2	1	-3	-1	-3	0	-10	7	2	-10
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0345	SCS0345 Corporate Communications Branding	-63	-270	-92	-25	-43	71	-106	-63	-53	-128	-29	-9	-810
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	-737	-445	-1,316	-2,157	-3,901	108	452	248	-1,227	-2,167	-1,293	-237	-12,673
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0750	SCS0750 External Affairs	-495	485	5	28	-35	-90	-1	-3,909	-22	32	-1,188	261	-4,929
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0756	SCS0756 Environmental Initiative	-16	14	-14	-4	-5	15	6	-15	8	-5	6	8	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	55	-85	-92	54	112	-29	-7	-19	24	18	-26	54	57
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0744	SCS0744 SCS Corporate Secretary	-468	-475	-1,334	-514	-211	-265	-470	-61	-850	-527	-101	-299	-5,575
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	-18	0	0	0	0	0	0	0	0	0	-18
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	-1,767	-2,971	-920	-2,590	-1,824	-2,273	-2,019	-622	-938	-780	-840	-8,062	-25,607
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	-760	-468	-431	-347	-1,208	-755	-382	-3,451	-3,751	-2,265	1,369	2,226	-10,222
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	-6,294	-9,474	-7,170	-7,302	-6,169	-6,432	-9,275	-4,638	-7,803	-7,049	-9,230	-12,530	-93,366
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0591	SCS0591 Aerial Services Usage	162	553	626	80	-157	473	131	326	659	147	718	604	4,322
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0781	SCS0781 Data Privacy and Information Management	-61	-32	-48	-15	-46	-45	-31	-20	-61	-52	-54	-37	-503
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0791	SCS0791 Affiliate Transaction Support	-22	-24	-24	-23	-9	-25	-22	-20	-12	-15	-20	-21	-237
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0792	SCS0792 Corporate Compliance	-2	0	-1	-4	4	1	-3	-2	1	3	-8	0	-11
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0793	SCS0793 Workforce Assessment	-2	0	0	-1	1	-2	0	0	-1	0	-2	-5	-12
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0794	SCS0794 Shared Services Compliance	-40	-33	-80	-71	-9	-28	-73	-47	-4	-23	-14	-27	-447
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	1	0	0	0	-4	2	1	0	-2	2	-1	-53	-54
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0797	SCS0797 Enterprise Compliance	0	-1	0	0	0	0	-1	0	-4	-4	7	-3	-6
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	-286	-303	-252	-178	-207	-233	-206	-170	-204	-305	-245	-439	-3,028
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	-58	-138	-42	-157	-42	-120	-177	14	-149	-44	-57	-245	-1,214
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	-280	-300	-478	-357	-409	-230	-261	-331	-607	-304	-834	-338	-4,729
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0742	SCS0742 SCS Legal Operations	-102	-96	-105	-70	-67	-98	-82	-88	-86	-66	-58	-104	-1,022
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	-271	-297	-152	-119	-287	-190	-437	-133	-102	-244	-94	-199	-2,524
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0745	SCS0745 SCS Legal - Litigation	-9	-7	-44	-95	-1,531	-70	-54	-58	-66	-72	-12	-121	-2,138
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	-142	-293	-199	-282	-130	-304	-297	-487	-236	-247	-478	-159	-3,255
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	-382	-114	-621	-201	-143	-35	-107	-118	-185	-58	-297	-99	-2,361
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	-310	-140	-399	-501	-255	-325	-814	-268	-556	-401	-528	-481	-4,978
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	-115	-450	-329	-338	-167	-515	-487	-516	-601	-303	-343	-178	-4,342
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	-1	0	0	0	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0349	SCS0349 Enterprise Risk Management	-95	-94	-101	-50	-98	-95	-51	-87	-88	-100	-88	-72	-1,019
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0805	SCS0805 Enterprise Resilience	-203	-174	-447	-226	-207	-208	-210	-207	-936	-231	-248	-349	-3,646
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0389	SCS0389 Internal Audit	-1,654	-2,466	-3,208	-2,243	-3,900	-3,558	-6,218	-5,261	-1,045	-1,773	-1,449	-3,252	-36,026
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0752	SCS0752 Security	-244	-197	-364	-535	-362	-263	25	-348	-171	-635	-988	-615	-4,698
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0335	SCS0335 Corporate Governance	-114	-475	-184	-339	-4,151	-966	-104	-96	-214	-141	-342	-242	-7,369
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0393	SCS0393 SCS Human Resources Executive	-954	-257	-516	-309	-289	-402	-516	-392	-438	-672	-411	-640	-5,796
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0737	SCS0737 Talent Inclusion	-243	-171	-166	-219	-238	-190	-164	-109	-133	-388	-146	-238	-2,405
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0727	SCS0727 Military Recruiting Programs	-49	-58	-65	-51	-41	-66	-54	-66	-75	-56	-52	-57	-691
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0736	SCS0736 Talent Acquisition	-695	-361	-309	-345	-301	-167	-613	-174	-227	-206	-348	-213	-3,960
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0738	SCS0738 PreEmployment Programs	-206	-528	-660	-625	-606	-1,078	-500	-512	-584	-411	-820	-733	-7,264
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0739	SCS0739 East Recruiting Team	-111	-106	-140	-124	-123	-105	-143	-149	-141	-156	-107	-124	-1,529
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0757	SCS0757 GAS Recruiting Team	-168	-164	-194	-122	-208	-266	-162	-207	-183	-203	-180	-240	-2,297
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0758	SCS0758 Operations Recruiting Team	-64	-159	-110	-125	-122	-127	-105	-133	-122	-121	-105	-149	-1,442
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0774	SCS0774 South Recruiting Team	-2	0	0	0	1	0	-1	0	-1	1	-3	2	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0873	SCS0873 Campus Recruiting Programs	-318	-663	-362	-424	-201	-475	-441	-523	-504	-520	-412	-308	-5,151
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0303	SCS0303 Talent Management	-632	-876	-1,103	-1,099	-737	-696	-3,072	-635	-932	-1,388	-1,342	-620	-13,130
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0790	SCS0790 Operations Talent Management	25	-7	-83	-52	-110	-15	-8	-53	12	-38	-29	38	-319
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	-121	-199	-183	-225	-263	-162	-159	-380	-366	-107	-381	-372	-2,918
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0724	SCS0724 Workforce Intelligence	-1,483	-1,309	-1,207	-1,431	-1,204	-1,038	-1,517	-968	-1,401	-1,494	-1,209	-2,005	-16,265
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0896	SCS0896 Compensation Services	-364	-429	-454	-468	-547	-577	-417	-474	-660	-485	-443	-676	-5,993
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0897	SCS0897 Retirement	-748	60	-282	-675	-177	-146	-168	-600	-142	-745	-1,375	-199	-5,198
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0898	SCS0898 Health & Welfare	-242	-341	-379	-331	-445	-387	-170	-320	-513	-524	-351	-291	-4,294
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0899	SCS0899 HR Customer Service	-346	-263	-351	-348	-321	-357	-375	-298	-309	-362	-342	-401	-4,074
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0362	SCS0362 Operations HR	-1	-38	12	-2	3	-19	2	1	0	-7	-58	61	-46
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	-1	-1	0	-1	-8	8	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0789	SCS0789 Operations HR - Corporate	-60	-44	20	-2	1	0	-3	-1	0	-2	-2	-1	-95
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	-252	-244	-488	-345	-335	-307	-330	-332	-301	-372	-396	-429	-4,130
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0339	SCS0339 SCS Marketing Research	-1	-5	4	-1	0	0	-1	-1	0	0	0	-1	-6
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	-4	1	1	1	0	-1	1	0	0	-2	2	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0353	SCS0353 New Ventures	19	-24	-54	127	-27	-27	2	-16	-43	40	-356	-92	-452
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	-131	-121	-147	-168	-300	-94	198	-72	-92	-92	-78	-120	-1,217
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	-8	0	2	2	-7	-159	-195	-63	-104	-118	-82	-122	-853
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	-1	1	0	0	-5	5	0	0	0	0	0	-3	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0584	SCS0584 SCM System Support	-1	-9	3	3	0	-1	0	-3	0	-3	2	2	-7
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0560	SCS0560 SCM VP Operations	-17	17	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0596	SCS0596 SCM Senior Vice President	-2,341	-2,600	-3,281	-1,974	-1,699	-3,896	3,365	-4,658	-425	-4,123	-3,911	-4,697	-30,242
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	1	0	0	0	0	0	-1	-1	1	0	0	-1	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	-525	-562	-492	-590	-460	-399	-417	-297	-369	-123	-465	-625	-5,324
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	-154	-207	-179	-232	-158	-257	-191	-164	-197	-205	-185	-277	-2,404
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	5	-4	0	0	-4	2	-2	-2	-2	2	-2	0	-6
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	-211	-226	-293	-238	-207	-248	-146	-150	-181	-182	-150	-204	-2,436
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	3	0	-3	0	3	-3	1	-2	-2	1	-4	6	1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	-1	0	1	0	0	0	0	-1	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0575	SCS0575 SCM Shared Services	0	-3	0	-1	1	0	-1	-1	0	0	-1	0	-6

G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0576	SCS0576 SCS Demand Planning	-350	-335	-360	-359	-332	-334	-468	-211	-30	-198	-240	-601	-3,817
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0580	SCS0580 SCM Data and Analytics	1	-1	0	0	0	-1	0	-2	2	0	-1	1	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	-2	2	0	-2	1	-1	1	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	-166	-96	-267	-265	-145	-175	-296	-325	-227	-333	-247	-368	-2,910
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	-3	-8	3	3	-10	-14	-14	0	1	-9	5	2	-46
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	-1	-2	0	-1	1	0	-8	5	-2	-3	5	-202	-209
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0702	SCS0702 President & CEO	-2,241	-2,114	-2,263	-2,007	-1,362	-2,325	-1,124	-1,562	-1,091	-957	-1,203	-1,605	-19,855
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0493	SCS0493 SCS CIO	4,444	-626	4,922	1,556	-1,993	-25	-29	-1,163	-232	8,435	-435	-1,480	13,374
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0538	SCS0538 SCS Business Partners	-21	-70	-75	-76	-100	-308	-81	-51	16	335	-57	-35	-522
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	-1	0	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0508	SCS0508 Call Center Tech Support	-1	-45	-12	-12	-4	-1	-11	-2	-21	-16	-490	-248	-864
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0509	SCS0509 CSandM Shared Services	-6	2	1	0	0	0	0	0	0	0	-4	2	-5
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	-13	13	-17	-1	0	-10	2	7	2	0	-22	-3	-43
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0512	SCS0512 Customer Engagement	-4	-9	-12	-24	-1	-2	-6	2	-12	-3	-5	1	-76
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0526	SCS0526 CSS Operations	-170	-170	-153	-154	23	-227	-164	-320	-164	-174	-216	-209	-2,098
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0413	SCS0413 Fleet Operations & Trading	-12	-5	-8	-4	-15	-9	-11	-8	-3	-10	-1	-21	-108
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0415	SCS0415 Operations Data Solutions	0	-1	-2	0	1	-15	-4	1	1	0	0	-1	-20
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0420	SCS0420 Financial Services IT	2	0	0	0	0	-1	1	0	0	0	0	0	2
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0421	SCS0421 Gen. Technology Solutions	2	-10	-4	-4	-3	-2	2	3	-3	-3	-10	2	-30
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	-1	-3	-1	-1	-1	-1	-3	-4	-5	-9	3	-28
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	-1	-4	-3	0	-5	2	-11	1	-23
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0459	SCS0459 Real Time Operations	-3	-1	0	0	-1	0	-2	-1	0	-1	0	-1	-11
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0465	SCS0465 Plant Technology Solutions	-46	-46	-8	0	11	-39	-1	0	-4	0	0	-1	-134
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0431	SCS0431 IT - Plant Farley Support	10	-3	-9	10	-7	1	6	1	0	-4	0	4	8
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	-4	4	-1	1	0	-4	4	0	0	-4	4	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	-1	0	1	-3	3	-8	6	1	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	2	-2	1	0	-2	-33	35	0	0	0	-2	-1	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0458	SCS0458 SNC Applications	25	-5	0	3	-6	5	-14	14	0	-2	-7	8	22
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	-3	1	4	-9	4	0	3	-8	6	-12	8	9	1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0416	SCS0416 Planning Ops and Engineering	-9	-13	-4,122	-51	4,042	10	-26	8	-5	-9	-4	-35	-215
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	-2	7	-2	1	-4	1	2	-1	0	-1	2	-6	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0467	SCS0467 Work and Asset Management	96	-40	-330	-63	-38	-57	-69	-57	-86	-47	-64	-53	-806
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0527	SCS0527 GIS COE	-19	-13	-6	-20,987	20,938	-53	-33	-9	-40	-11	3	-896	-1,126
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	-22	5	-4	-86	-6	8	-28	10	6	-1	-4	8	-115
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0535	SCS0535 SPC Technology Solutions	7	-3	-2	3	-4	-1	0	2	-6	0	-14	25	7
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	-4	3	0	-115	108	-3	-1	6	-8	5	-31	-40
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0412	SCS0412 Electric Technology Solutions	9	-15	9	0	-4	-87	-93	-103	35	-1	-15	14	-253
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	-456	-911	-871	-523	-292	-455	-377	-353	-391	-682	-731	-529	-6,572
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0507	SCS0507 Corporate Business Solutions	-67	-20	-72	-570	-203	718	-38	-61	-52	-56	-54	-66	-540
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0445	SCS0445 Database Services	-1,286	-1,850	-1,531	-1,024	-1,958	-328	-912	-1,421	-1,289	-978	-1,872	-1,571	-16,022
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0471	SCS0471 Technology Tools	-639	-1,035	-885	-848	-760	-1,223	-878	-913	-1,052	-801	-1,245	-561	-10,841
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	-36	-42	-49	-43	-28	-47	-42	-49	-46	-23	-51	-67	-525
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	-1,626	-1,651	1,205	-337	-751	1,301	-1,227	-249	-883	-974	-1,179	-826	-7,196
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0533	SCS0533 Maximo - SCM	-315	-279	-289	-368	-56	-258	-205	-232	-231	-505	-210	-191	-3,138
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0541	SCS0541 Maximo - Work Management	-155	-180	-138	192	-159	-69	-137	-71	-75	-88	-95	-114	-1,089
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0545	SCS0545 Primavera COE	-2,013	-1,320	-1,539	-1,394	-1,166	-2,485	-701	-1,208	-1,546	-1,928	-2,614	1,532	-16,382
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0419	SCS0419 Enterprise Technology Solution	-85	-130	-114	-76	-156	-115	-102	-103	-110	-14	-67	-123	-1,194
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0411	SCS0411 Product Delivery HCM	0	-43	1	-1	1	-1	-1	-13	12	-43	-235	-287	-607
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0450	SCS0450 Enterprise Foundations	-52	-134	-245	-66	-96	-138	-179	-137	-112	-154	-553	288	-1,578
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0475	SCS0475 Delivery Process Management	-503	-524	-482	-400	-405	-400	-512	-464	-409	-558	-398	-486	-5,540
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0483	SCS0483 Technology Enablement	-2,297	-2,103	-1,874	-1,628	-1,680	-1,538	-1,629	-1,811	-2,100	-3,188	-1,084	-1,398	-22,330
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0484	SCS0484 Architecture	-227	-211	-399	-108	-417	-255	-247	-418	-248	-269	-182	-289	-3,270
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0529	SCS0529 Product Delivery	-3,421	-4,235	-3,664	-3,435	-2,692	-3,024	-4,156	-3,173	-3,062	-6,697	-937	-2,536	-41,035
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	-50	-5	-178	-23	-33	-62	-36	-665	-1,050
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0599	SCS0599 End User Success	-139	-108	-117	-101	-69	-74	-94	-84	-77	-96	-84	-131	-1,174
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	-26	-119	-83	-61	-135	-425
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	-2	-3	-1	0	-1	0	-1	0	0	0	0	0	-7
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0501	SCS0501 Gas Technology Applications	-17,774	22,979	2,228	1,255	-410	-78	0	-151	-2,129	-494	-386	2,410	7,451
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	-4	-7	-4	0	-2	0	-8	0	-3	-3	-2	-2	-34
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0559	SCS0559 GAS Technology Delivery	2,422	-2,420	-2,342	-4,095	-1,041	-1,151	-2,545	-1,916	-1,236	-1,588	-1,950	-2,054	-19,916
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	-1,609	-7,624	-3,933	-9,879	-2,439	-3,424	-1,155	-3,938	-3,703	-4,387	-4,161	-4,340	-50,592
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0566	SCS0566 GAS Field Technology	-2,278	-7,949	-5,530	-5,562	-4,639	-4,733	-3,474	-3,248	-5,635	-4,972	-4,160	-4,352	-56,531
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0567	SCS0567 GAS Asset Technology	-32,259	-13,557	-12,261	8,062	-31,468	-1,482	-9,841	-9,036	-6,629	-16,641	-3,411	-11,416	-139,937
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0568	SCS0568 GAS Customer Technology	-83,703	-9,079	-1,449	-7,545	-9,786	-20,534	-15,713	-19,645	-38,235	-7,811	-24,419	-18,071	-255,991
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-28,373	-13,183	-9,852	1,128	2,453	-5,700	-4,638	-4,079	-6,505	-9,381	8,355	-12,181	-81,956
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0502	SCS0502 Operational Excellence	-4,142	-1,885	5,359	1,641	39	-1	-2	0	-1	-1	-1	755	1,761
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0557	SCS0557 GAS Strategic Technology	-7,125	-3,606	-6,025	-6,299	-3,943	-4,245	-5,040	-4,792	-8,743	-6,869	-6,088	-6,156	-68,931
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	-12,154	-5,025	-7,869	-9,467	-5,291	-8,539	-6,675	-16,296	-13,715	-7,491	-12,974	-18,033	-123,531
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	6,232	-450	0	-270	0	0	0	0	0	0	0	5,511
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	-6,780	-7,783	-672	-3,374	-2,930	-970	-16,812	6,057	-3,397	-2,950	-1,345	-4,037	-44,991
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0504	SCS0504 Retail Energy - IT	-12	-23	16	-6	-23	-3	-34	-3	-12	-29	-10	-6	-145
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0558	SCS0558 SouthStar Energy Technology	1	-5	-24	0	-1	-8	5	0	-78	-47	-38	-73	-268
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0426	SCS0426 SCS Data Center Program	-1,782	-1,785	-780	-178	-746	-505	-1,524	-3,308	-972	-712	-1,507	-888	-14,688
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0401	SCS0401 Windows Support	-340	-389	-512	-404	-634	-407	-223	-256	-341	-353	-255	-369	-4,484
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0402	SCS0402 Infrastructure Integration	-1,428	-1,433	-1,985	-2,270	-913	-1,862	-2,076	-2,080	-2,081	-2,803	-5,975	-1,659	-26,564
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0435	SCS0435 Enterprise Storage	-1,055	-1,513	-1,559	-1,455	-2,661	420	-887	-878	-1,742	-653	-966	-1,321	-14,269
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0441	SCS0441 Host Systems	-818	-1,990	-645	-824	-537	-734	43	-690	-290	-720	-1,225	-469	-8,899
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0444	SCS0444 Computing Services	-101	-119	-148	-87	-70	-63	-63	-64	-150	-124	-145	-138	-1,270
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0487	SCS0487 OS and Integration	-41	-38	-39	-42	-40	-29	-58	-45	-44	-45	-49	-22	-493
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0499	SCS0499 Compute Security and Compliance	-275	-257	-313	-239	-312	-247	-270	-272	-410	-304	-344	-358	-3,600
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0521	SCS0521 Virtualization Infrastructure	-823	-1,092	-845	-868	-776	-772	-763	-862	-889	-943	-843	-534	-10,008
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0540	SCS0540 UNIX/LINUX Support	-619	-1,306	-897	-1,275	-601	-625	-800	-488	-542	-683	-1,577	-964	-10,378
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS5030	SCS5030 Platform Support	-165	-236	-255	-318	-269	-232	-184	-207	-734	-347	-1,221	107	-4,061
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	-17	-3	2	-18
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1002	SCS1002 Infrastructure Operations	-69	-63	-88	-33	-47	-62	-25	-65	-71	-53	-62	-78	-715
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	-31	-3	-150	-88	-73	-59	-61	-59	-47	-68	-48	-72	-758
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	-444	-372	-452	-364	-401	-435	-441	-436	-467	-467	-435	-600	-5,314
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	-493	-375	-415	-381	-332	-435	-407	-398	-370	-451	-438	-612	-5,107
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1006	SCS1006 Field Ops East and National	-68	-54	-50	-71	-49	-62	-50	-70	-65	-67	-82	-86	-772
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	-13	-11	-13	10	4	-12	3	-11	-13	19	-9	11	-36
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1008	SCS1008 FO GA SE and National	-12	-6	11	-3	-15	0	-8	-11	4	-24	-32	-41	-136
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1009	SCS1009 FO GA NW	-8	2	-6	-4	-6	-10	4	-7	-1	0	-6	-13	-56
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1010	SCS1010 FO GA SW	-19	-25	-18	-25	-5	-26	-7	-6	4	7	-8	0	-127
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1012	SCS1012 Field Ops West and Generation	-97	-112	-99	-98	-140	-102	-101	-136	-135	-139	-253	-141	-1,553
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1013	SCS1013 FO AL Eastern and Western	11	1	-1	-9	-33	-17	-25	-8	-33	0	3	1	-109
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1014	SCS1014 FO Mississippi	-13	8	-20	6	2	-8	10	-3	2	-1	-2	-6	-24
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	-2	0	7	0	-2	-28	7	-19	3	-8	15	-6	-33
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1016	SCS1016 FO AL Mobile and Training	-18	-31	-28	-3	-13	-29	-6	-12	-31	-10	-12	-19	-212
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	-9	7	-17	15	-12	2	5	-1	-12	17	-34	14	-24
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	2	-50	43	3	1	-9	-5	10	1	-4	-3	6	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1019	SCS1019 Field Operations Fiber	-98	-88	-116	-119	-79	-79	-125	-147	-152	-105	-118	-173	-1,399
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	-27	-51	-33	-61	-32	-40	-42	-68	-65	-77	-91	-92	-678
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1021	SCS1021 Tech Infrastructure Engg	-45	-41	-56	-38	-48	-52	-87	-41	-33	-72	-57	-76	-647
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1022	SCS1022 Data Center Operations West	-86	-134	-111	-101	-216	-509	-356	-309	-333	-336	-103	-248	-2,842
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1023	SCS1023 Data Center Operations East	-173	-294	-558	-291	-498	-194	-1,001	-1,120	-263	-1,165	-656	-786	-6,999
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1024	SCS1024 FO GA NE	-30	-28	-31	-34	-15	-26	-16	1	-11	-22	-33	-21	-266
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	-7	1	3	1	-1	1	0	-5	-5	-29	-41
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	-148	-310	-564	-358	-283	-474	-294	-261	-305	-4,909	-244	-336	-8,484
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0417	SCS0417 Data and Wireless Network	-956	-945	-637	-888	-841	-1,130	-1,013	-941	-860	-1,852	-1,441	-1,770	-13,274
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0422	SCS0422 Voice & Unified Communications	-2,156	-1,631	-3,027	-2,233	-2,012	-1,603	-1,791	-3,433	-2,300	-2,837	-2,419	-2,601	-28,043
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0481	SCS0481 Firewall Services	-421	-334	-389	-299	-307	-287	-341	-173	-295	-306	-307	-291	-3,750
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0524	SCS0524 Network Services	-113	-141	-200	-140	-139	-212	-215	-240	-241	-279	-293	-391	-2,604
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0407	SCS0407 Telecom Edge Services	-9,998	-11,717	-11,223	-9,710	-9,122	-5,415	-9,154	-5,057	-10,603	-10,032	-9,236	-10,880	-112,147
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0464	SCS0464 Telecom Core Services	-81	-261	-69	-117	-90	-147	-149	-163	-138	-152	-209	-264	-1,840
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0485	SCS0485 Telecom Wireless	-19	-42	-13	-37	-5	-12	-4	-60	-72	11	1	-44	-295
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0532	SCS0532 Telecom Aggregate Services	11	-3	849	-25	-34	-40	-13	-26	-83	-27	-36	-67	505
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0539	SCS0539 Telecom Services	-7	-49	-69	-63	-60	-92	-47	-65	-138	-123	-108	-135	-958
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0491	SCS0491 Infrastructure Services	-148	-51	-170	-40	19	-294	-152	-580	-202	-888	-93	-50	-2,650
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	-204	-176	-190	-159	-281	-111	-480	-237	-458	-377	-231	-274	-3,179
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0409	SCS0409 Infrastructure Solutions	-55	-75	-71	-94	-71	-110	-76	-111	-103	-65	-75	-90	-996
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0451	SCS0451 OT Systems and Compliance	-267	-259	-224	-260	-119	-350	-256	-275	-198	-405	-132	-236	-2,981
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0453	SCS0453 Infra Process Tools Automation	-314	-410	-481	-444	-57	-341	-332	-397	-395	-437	-718	-460	-4,784
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0482	SCS0482 Fixed Wireless	-169	-116	-147	-142	-142	-156	-110	-208	-143	13	-25	-5	-1,349
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0516	SCS0516 Asset Resilience	-136	-116	-144	-136	-102	-130	-119	-139	-111	-123	-140	-154	-1,549
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	-12	-2	-26	10	0	-83	11	7	-8	1	-17	-120
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0577	SCS0577 OT Networks	-41	-95	-114	-202	-160	-23	-25	-52	-41	-43	-84	-29	-910
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0586	SCS0586 IS Cloud Engineering	-116	-141	-110	-95	-102	-122	-106	-127	-108	-109	-118	-176	-1,430
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	-97	-98	-124	-319
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	-152	-161	-256	-698	-181	-247	-233	-343	-261	-437	-222	-279	-3,470
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	60	-41	-481	-258	-480	-277	-492	-731	-35	-545	-519	-862	-4,662
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0437	SCS0437 Cybersecurity	-3,572	-554	-1,367	-617	-641	-1,345	-1,535	-1,343	-2,143	-1,504	-1,776	-1,091	-17,488
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0448	SCS0448 Cybersecurity Assurance	-282	-214	-339	-336	-200	-265	-275	-275	-302	-346	-535	-595	-3,966
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	535	-240	-560	-706	-358	-409	-426	-608	-554	-451	-386	-560	-4,723
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0497	SCS0497 Identity Security	167	-486	-681	-363	-356	-482	-428	-364	-547	-430	-674	-1,134	-5,777
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	-1	-4	-3	-12	-24	-27	-15	-10	-96
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	-182	-118	-241	-726	-379	-337	-476	-1,177	-3,636
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0430	SCS0430 Specialized Cyber Security	-638	-997	-1,214	-895	-899	-823	-834	-912	-1,673	-1,279	-791	-978	-11,933
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0439	SCS0439 Nuclear Cyber Security	-18	2	1	-4	-9	-14	-16	-2	5	-14	-4	-3	-77
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	-28	-45	-61	-62	31	1	-1	-24	-23	-23	-10	-20	-265
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	-13	-30	-13	29	1	-63	33	-157	103	1	-6	-46	-161
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	-107	-250	-122	-111	-123	-112	-128	-3,737	3,215	-525	-346	-345	-2,692
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	-2,068	-522	-551	-436	-344	-610	-670	-600	-291	-981	-744	-2,290	-10,109
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	-96	-199	-183	-162	-181	-143	-1,105	707	-295	-1,656
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0428	SCS0428 Security Technologies&Controls	-427	-331	-349	-347	-267	-419	-290	-129	-230	-375	-229	-504	-3,896
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0446	SCS0446 Security Operations and Infra	-195	-201	-109	-105	-615	-394	-433	-360	-178	-397	-477	-510	-3,973
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0494	SCS0494 Digital Defense Center DDC	-112	-42	-64	-64	-59	-80	-88	-85	-302	-86	-82	-85	-1,149
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0517	SCS0517 Cyber Threat Analysis	-227	-321	-357	-335	-423	-555	-938	-173	-355	-367	-317	-601	-4,970
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0531	SCS0531 Cyber Incident Response	-262	-385	-611	-377	-500	-332	-527	-558	-617	-787	-508	-559	-6,023
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	-3	-26	5	-10	-16	-50
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	-15	-326	-175	-136	-54	-130	-175	-140	-194	-212	-212	-301	-2,070
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0548	SCS0548 AI Technology COE	-42	-53	-74	-213	-174	-309	-250	-230	-337	-364	-310	-274	-2,629
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	-449	-470	-761	-723	-48	-772	-474	-606	-775	-924	-443	-757	-7,201
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	-501	-361	326	-563	-354	-187	-216	-373	-390	-476	-366	-460	-3,921
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	-157	-163	-173	-143	-61	-107	-97	-132	-98	-131	-83	-111	-1,455
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	-241	-459	-197	-251	111	-66	-77	-123	-181	-214	-157	-255	-2,109
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0478	SCS0478 Technology TSPD Back Office	-554	-536	-963	-692	189	-231	-197	-295	-317	-390	-238	-400	-4,624
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0489	SCS0489 Technology TSPD GAS	-1,068	-1,256	-2,191	-2,563	-824	-14,565	-1,337	-1,689	-1,831	-2,428	-1,670	-3,933	-35,355
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	-700	158	-161	-127	-183	-197	-216	-222	-225	-312	-2,185
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	-137	-289	-128	-299	-152	-216	-311	-206	-157	-250	-215	-283	-2,640
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0432	SCS0432 Strategic Supplier Management	-212	-235	-220	-11	-120	-255	-267	-162	-236	-193	-227	-271	-2,408
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0456	SCS0456 Technology Risk and Compliance	294	-464	-238	-354	-467	-415	-277	-272	-298	-587	-370	-1,650	-5,099
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0488	SCS0488 TO Business Excellence	-48	-52	-64	-48	-58	-66	-47	-69	-71	-39	-61	-70	-691
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0547	SCS0547 Service Management Office	-330	-321	-348	-334	-270	-358	-339	-323	-279	-315	-314	-383	-3,915
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0555	SCS0555 Business Insight	-6	-6	-29	-34	-6	-19	-28	-65	-79	-23	-17	-37	-350
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0833	SCS0833 Cool Compliance Support	-116	-101	-84	-95	-102	-58	-84	-69	-176	-162	-126	-119	-1,291
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	-434	-670	-793	-1,051	-448	-1,194	-357	-860	-1,196	-925	-734	-1,291	-9,953
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0404	SCS0404 Development Strategies & Stnds	-180	-233	-130	-259	-1,403	-323	733	-322	-342	-599	-1,003	68	-3,993
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0405	SCS0405 Software Development Services	-626	-706	-990	-741	-607	-629	-774	-668	-646	-780	-610	-739	-8,517
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	-1,876	-2,189	-2,484	312	-2,057	-973	-1,699	-422	-2,462	-667	-840	-1,409	-16,767
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	-1,061	262	-147	-2,611	846	-1,555	-1,197	-337	-1,136	-1,266	-582	-1,206	-9,990
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0513	SCS0513 Data Analytics & Reporting	-422	-283	-156	-164	-206	-266	-1,487	979	-399	-386	-484	-460	-3,733
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0520	SCS0520 Information Management Office	-195	-175	-204	-179	-170	-152	-321	-171	-94	-162	-196	-162	-2,182
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0522	SCS0522 Content Management	-33	-54	-71	-114	-68	-154	55	-61	-397	-143	-71	-109	-1,220
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0537	SCS0537 Technology Services	-116	-132	-99	-122	-125	-137	-45	-135	-108	-370	-128	-152	-1,669
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	-112	-93	-90	-103	-85	-53	-86	-101	-199	-107	-98	-419	-1,545
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0427	SCS0427 Workplace Software Asset Management	-202	-460	-209	-186	-385	-195	-209	-448	-171	-216	-467	-236	-3,382
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	-112	-100	-135	-124	-126	-138	-141	-116	-187	-142	-727	-2,050
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0410	SCS0410 Digital Workplace Services	-39	-300	-37	-52	-39	-67	-64	-33	-72	-95	-69	-57	-924
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0423	SCS0423 Productivity Technologies	-1,459	-1,319	-1,324	2,108	-8,544	-3,084	-2,959	-2,867	-3,042	-3,071	-2,594	-3,290	-31,445
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0433	SCS0433 Workplace Enablement	-1,020	-11,880	-7,226	-6,097	-5,777	-6,745	-4,154	-9,578	-4,611	-4,340	-4,331	-9,502	-75,260
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0469	SCS0469 Messaging and Conferencing	-335	-286	-356	-288	-201	-283	-366	-371	-334	-386	-271	-523	-4,001
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0514	SCS0514 Digital Workplace Technologies	-2,788	-397	-380	-657	29	-367	20	-566	-486	-589	-616	-710	-7,508
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0542	SCS0542 Digital Workplace Platforms	-729	-720	-746	-671	-527	-636	386	-1,426	-520	-809	-597	-636	-7,632
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0406	SCS0406 IT Service Center	-576	-332	-454	-417	-333	-417	-399	-371	-418	-402	-339	-595	-5,053
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0418	SCS0418 Workplace Support AL	-53	-59	-79	-66	-64	-53	-83	-105	-86	-93	-111	-107	-959
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0425	SCS0425 Workplace Support GA North	-41	-29	-37	-25	-55	-21	-34	-37	-35	-390	-819	-1,081	-2,604
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	-40	-29	-35	-30	-24	-23	-37	-27	-27	-37	-26	-65	-400
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	-46	-42	-57	-29	-30	-34	-44	-35	-30	-30	-31	-60	-468
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0460	SCS0460 Enterprise Workplace Support	-255	-250	-286	-280	-239	-260	-244	-237	-259	-238	-261	-336	-3,146
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0463	SCS0463 Digital Workplace Operations	-65	-51	-86	-84	-51	-57	-60	-67	-72	-74	-58	-105	-830
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0466	SCS0466 Workplace Support GA South	-29	-41	-36	-33	-28	-49	-17	-34	-39	-54	-49	-68	-480
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0468	SCS0468 Workplace Support APC HQ	-1	1	-4	-4	-6	0	1	-8	-14	-13	-13	-14	-75
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0479	SCS0479 Workplace Support West	-1	0	0	-1	0	0	-1	0	0	-2	0	-2	-8
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0543	SCS0543 Workplace Support East	-31	-39	-33	-35	-36	-22	-34	-41	-27	-43	-41	-56	-440
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0544	SCS0544 Workplace Support Illinois	-35	-65	-58	-60	-41	-48	-31	-63	-40	-60	-42	-58	-599
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	-26	-15	-155	-47	17	-81	-143	-71	10	-48	15	6	-537
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0198	SCS0198 Research and Development VP	5	0	-1	0	0	0	-1	-2	2	0	-4	3	3
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0199	SCS0199 Research and Development	-204	-36	1	-11	-427	-46	-27	0	9	3	1,711	-131	841
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	-22	-9	8	-1	3	-12	11	-6	1	-16	3	18	-22
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	1	-13	39	5	-1	-1	0	-1	-1	-1	2	-1	28
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0232	SCS0232 NCCC Design Engineering	-1	-2	-1	2	0	0	0	0	0	-1	-1	0	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0234	SCS0234 NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-40	-41
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0236	SCS0236 NCCC Project Management	-19	127	-133	15	3	-5	3	-2	-1	7	-1	0	-6
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	-1	0	1	0	0	-3	3	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	-12	-48	-33	-68	-32	-18	-45	-33	-350	-29	-10	-18	-696
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0103	SCS0103 Commercial Operations Executiv	6	0	-4	3	0	0	-1	-1	1	-5	-5	9	2

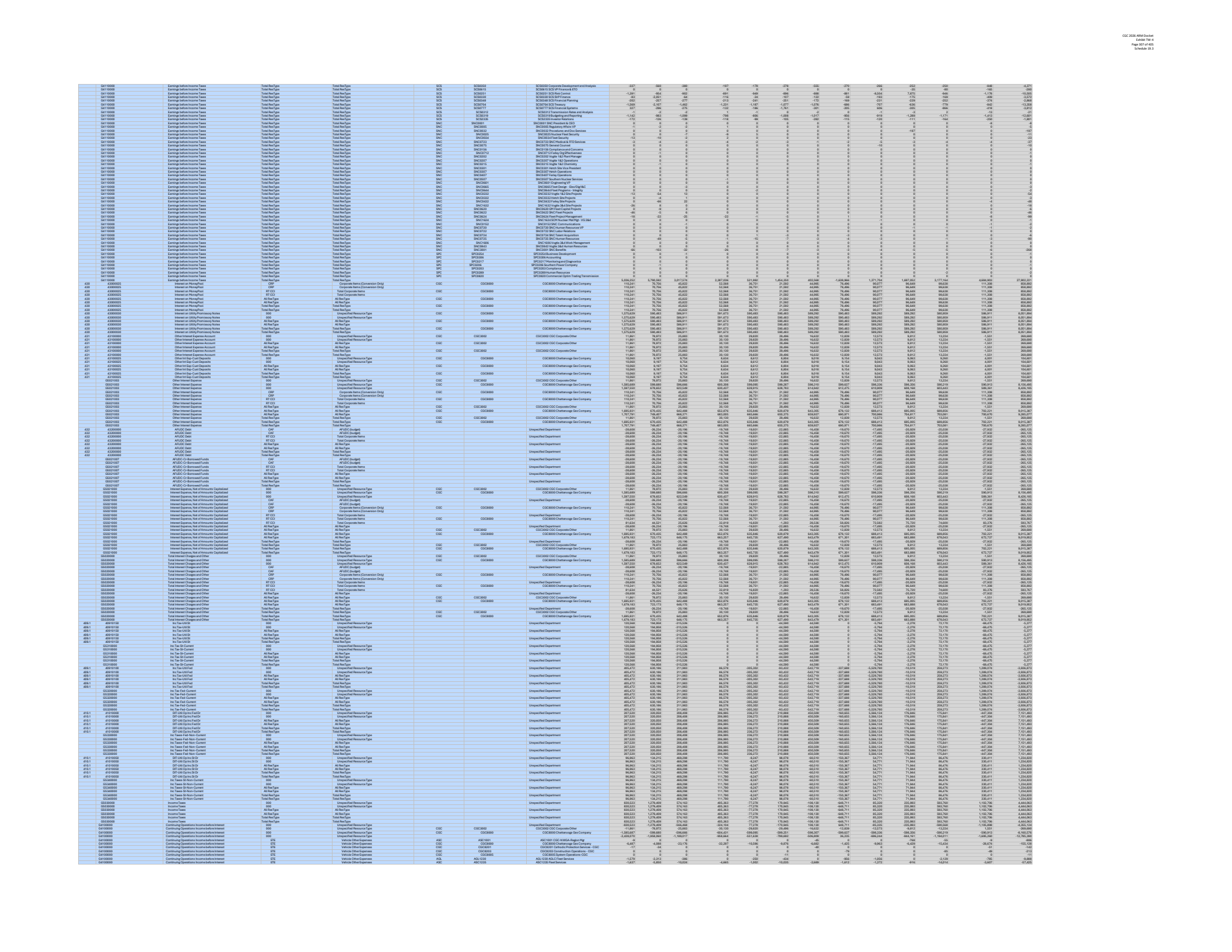
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0248	SCS0248 Wholesale Contract Services	-3	1	0	-1	0	-1	-1	1	0	-1	1	-1	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	-1	1	0	-1	1	0	0	-1	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	3	0	0	0	0	-1	1	0	0	0	0	0	3
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0261	SCS0261 SCG Fleet Operations	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	3	-12
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0262	SCS0262 SCG Operation Services	0	-2	0	-2	1	-1	-1	-8	4	4	0	-541	-548
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0264	SCS0264 Fleet Optimization	-1	-1	-2	0	-1	-2	-1	2	-4	4	0	-1	-6
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0265	SCS0265 Real-Time Operations	1	-3	0	-1	-2	0	-5	0	-1	-5	2	-5	-17
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	-2	-8	3	-14	11	-4	0	-9	4	3	-2	1	-17
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	3	-6	2	-2	0	1	-4	0	-2	1	0	-13	-19
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	-3	-18	-7	-3	-21	12	2	-19	1	-15	-7	19	-58
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0255	SCS0255 Structuring & Analysis	-1	-6	4	0	-1	0	-1	-1	0	-1	-1	-1	-7
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	-3	-3	5	-3	-6	1	0	3	2	-56	59	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0292	SCS0292 System Planning	-2	-8	7	0	0	-45	43	-9	1	-11	17	-1	-8
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0291	SCS0291 Distributed Generation	-6	3	-1	1	0	-4	1	-3	3	-13	3	-4	-20
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0293	SCS0293 Resource Planning	-4	-7	-11	11	2	-10	3	1	-1	-7	4	-2	-21
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0294	SCS0294 Generation Planning & Dev	-12	-1	-28	13	-28	22	-22	-6	9	-35	15	38	-35
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0183	SCS0183 Transmission Planning	-7	9	2	-1	-13	-3	2	1	-33	13	15	18	4
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0207	SCS0207 Transmission Planning - East	0	-8	7	-2	2	-1	0	1	0	-2	-1	-5	-8
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0208	SCS0208 Transmission Planning - West	0	2	-3	4	-3	-5	4	0	-1	3	-3	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0170	SCS0170 Operations	1	-6	1	0	-1	-5	-4	-1	-15	14	-59	60	-16
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0180	SCS0180 SCG-Hydro Services	4	1	7	10	31	-14	10	-14	18	-1	-7	-13	32
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	-5	-23	18	-5	-1	-3	4	8	-7
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	-4	3	-2	2	-3	3	-2	1	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	-1	0	-3	0	2	-3	-12	12	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	-20	-5	19	-18	22	-7	4	75	71
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0049	SCS0049 Craft Labor	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0173	SCS0173 East Production Group	-1	-8	-13	-8	20	-1	-6	5	-29	12	-34	60	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0181	SCS0181 Red Hills Organization	21	-2	-7	-8	17	-24	15	-4	-22	3	17	-13	-7
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0174	SCS0174 Generation Exec APC	1	0	-7	6	-2	2	-2	1	0	0	-42	9	-35
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0175	SCS0175 Generation Exec MPC	2	0	-3	0	2	0	0	-5	5	-1	0	2	1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0210	SCS0210 Bulk Power Operations	-16	1	-2	-2	6	-8	-9	4	-3	-11	-7	15	-32
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0220	SCS0220 Energy Management Systems	-4	-22	-14	8	10	9	-11	0	-10	-11	15	1	-27
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0800	SCS0800 Operations Transmission	-4	3	-5	-1	-52	50	3	-5	6	-7	-3	6	-9
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	-13	4	0	-9
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	-1	1	0	0	0	0	0	0	-2	-133	-135
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	-12	10	-10	5	-5	-1	5	1	0	1	0	-6
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0004	SCS0004 Project Shared Services	-10	11	-18	3	-2	2	0	-2	-3	4	-12	-1	-29
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0119	SCS0119 Gen Plant Performance	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0122	SCS0122 Performance and Heat Rate	3	0	0	0	0	-1	1	-2	2	-3	3	0	3
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	-1	0	-1	0	0	-1	1	0	0	0	0	-3	-5
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0145	SCS0145 MnD and Remote Operations	41	-3	-9	5	-2	-12	7	0	1	-8	3	-2	22
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0154	SCS0154 Work Management Planning	-1	0	0	0	0	0	-1	1	0	-2	2	0	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0155	SCS0155 CBM and Analytics	-61	5	15	-12	17	-6	-9	-1	-1	-23	-19	51	-43
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0172	SCS0172 Performance and Reliability	6	-3	1	12	-6	-7	-33	31	6	3	-21	17	4
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0044	SCS0044 P & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0054	SCS0054 Energy Systems Development	-1	-3	-1	0	-1	0	-3	0	-1	0	0	0	-9
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	2	-2	-2	-1	1	1	0	-3	4	-5	-5	6	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	-1	1	-2	2	0	0	-1	0	-4	2	1	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	-4	-1	-1	3	-1	-3	-4	5	1	-4	3	-5
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	2	-3	-1	2	2	0	0	0	-2	0	1	-1	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0062	SCS0062 Design Electrical Discipline	-2	-4	-5	3	2	0	-9	5	0	0	-7	4	-13
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	-1	0	3	-1	1	-1	1	0	-2	1	2	2
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0082	SCS0082 Design Electrical South Region	0	-5	-2	4	2	-1	-3	0	3	0	-2	-3	-7
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	-5	5	-1	-1	1	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0070	SCS0070 Design Engineering	-1	-1	0	-1	0	2	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0063	SCS0063 Design Mechanical	-6	5	-5	-2	2	1	-3	1	2	3	-21	4	-20
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0073	SCS0073 Design Mechanical West	-4	-7	-8	2	-4	-2	-4	-3	0	1	-3	-5	-36
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0118	SCS0118 Design Mechanical East	1	0	-4	3	0	0	0	0	0	0	-1	-1	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0200	SCS0200 TSS Engineering VP	-1	-1	-2	0	0	0	-2	-3	3	-1	-2	-2	-10
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0030	SCS0030 Protection & Control Applicati	-2	-10	-3	3	-2	1	-6	-3	1	-2	-3	-1	-26
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0031	SCS0031 Transmission SIA	-2	-5	-5	1	4	-2	-3	1	-4	-8	4	-3	-22
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0826	SCS0826 PCA SIA	0	0	-1	-1	-2	3	0	-2	2	0	0	-1	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0027	SCS0027 Line Contract Design	-2	-3	1	0	-2	-1	-1	-3	2	-28	25	-5	-14
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0028	SCS0028 Line Design	-2	-11	-9	2	-10	6	-2	-5	-3	-3	-11	6	-41
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0029	SCS0029 Line Standards	-21	12	-5	1	3	1	-2	-4	12	2	-10	5	-7
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	-1	-1	0	0	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	-2	-4	-12	4	-2	-6	2	-2	1	-4	-2	8	-18
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0061	SCS0061 Project Engineering	-8	-33	-21	-5	-2	3	-27	-3	-10	-10	-9	-23	-148
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0026	SCS0026 Substation Contract Design	0	3	-10	5	-8	5	3	-3	0	-8	3	-1	-11
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0032	SCS0032 Substation Controls	-2	-4	-2	-2	4	-4	0	-3	2	-1	-5	0	-20
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0033	SCS0033 Substation Standards	-3	-14	11	-20	26	-5	1	-30	13	11	-48	65	7
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0308	SCS0308 Equipment Services	-14	1	-50	53	23	-3	-61	30	-22	16	-42	16	-54
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	-6	-2	-2	-1	-11
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0825	SCS0825 Substation Engineering	-23	-9	1	2	-5	-2	-18	10	-22	-15	3	6	-71
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0076	SCS0076 Civil Field Services	-61	17	-35	-8	64	-50	-27	3	-24	-20	49	41	-50
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0120	SCS0120 Environmental Solutions	12	-5	-1	-2	0	-15	9	-2	-1	-8	-3	-15	-31
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-384	-330	-340	-781	-351	-516	-931	-1,225	322	-3,191	-2,670	-1,443	-11,841
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	-1	-8	-10	8	-5	-2	-4	-6	-4	1	-14	5	-39
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	-1	2	-11	2	7	-14	11	-1	3	-4	-1	3	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0045	SCS0045 Projects-Hydro	-1	-2	-1	0	-1	0	-2	0	-1	-1	0	0	-7
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0003	SCS0003 Project Center of Excellence	-98	-90	-153	-235	-191	-71	-110	-72	-52	38	11	49	-974
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0052	SCS0052 Projects East	-24	-33	-33	-45	66	-16	-7	-47	61	-59	1	45	-93
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0080	SCS0080 Projects West	-5	-13	-10	-9	1	8	-13	0	-2	-5	-29	18	-59
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0117	SCS0117 G&T Quality	-23	-8	28	-5	-41	3	8	27	-7	0	-18	29	-5
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	-8	-45	18	22	-13
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	-3	0	3	-2	2	-1	1	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0047	SCS0047 Project Services	-5	-42	-41	-13	38	-52	-1	-6	-110	-175	-1	-99	-506
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0020	SCS0020 PMO-Transmission	-20	-51	-52	-51	-26	-23	1	-5	-3	2	0	0	-229
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0022	SCS0022 PD Project Support West	-5	-3	-2	-1	-2	-13	6	-2	1	-2	0	0	-22
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0024	SCS0024 PD Project Support East	-2	1	-7	-1	2	-21	11	-11	20	-2	0	-2	-13
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0055	SCS0055 PS-Project Controls	-5	-26	-1	2	-7	0	-6	5	0	-3	1	-1	-41
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	-1	0	0	0	-1	-1	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0002	SCS0002 Projects and Construction	0	-1	-2	0	0	0	-1	-3	0	-1	0	-14	-24
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	-11	4	-4	35	-9	-16	19	19
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	-5	-5	0	-3	2	-4	4	0	-1	-4	5	-12
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	1	-22	20	-2	-1	1	0	-2	-6	9	0	-1	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	-16	-19	28	-47	40	9	-14	11	-15	-15	16	14	-7
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0148	SCS0148 TS - ERO Support	0	-9	8	-1	1	-2	1	0	-2	2	0	0	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	-3	-9	-25	13	12	-32	20	-17	14	6	-10	21	-11
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0083	SCS0083 TS-I&C Field Services	-16	23	-5	15	-9	-4	-6	-4	9	-5	2	0	1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	-7	-2	-5	-2	3	5	-6	-8	5	0	3	-3	-16
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	-3	2	-3	-1	3	0	-5	-4	-1	10	-2	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	-3	-5	1	-10	4	1	-40	33	-5	2	-7	2	-24
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	-5	2	-7	-31	27	-14	8	-9	12	-5	-2	14	-12
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0115	SCS0115 Tech Svcs Gas	-5	2	-5	4	2	-4	2	-3	-3	-19	0	25	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	-8	9	-14	-1	15	0	-9	3	5	-5	4	1	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	-6	-3	8	1	0	-9	6	0	0	0	-5	3	-5
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	1	-3	-3	3	-1	1	-4	0	-3	-4	4	1	-8
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	-3	-17	8	-24	26	-8	-15	16	-15	6	-3	-9	-38
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0133	SCS0133 NDE	34	-20	17	-9	-4	9	4	-7	4	-5	-3	4	25
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	-19	6	-33	-21	15	-21	38	16	-18	5	0	14	-18
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	-8	6	2	-5	5	-1	0	-5	8	-6	-18	21	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0189	SCS0189 Technical Services	0	-3	-26	23	1	0	-1	-1	1	-1	0	0	-8
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0100	SCS0100 Technical Shared Services	-2	-5	-1	-2	-38	35	0	-7	-559	207	-31	3	-398
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	-79	-88	-87	-98	-76	-78	-80	-75	-95	-102	-90	-95	-1,043
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0179	SCS0179 Operations Communications	-2	-2	-11	6	-4	-4	0	-35	28	-12	10	2	-23
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0191	SCS0191 Operations Compliance	-4	-4	-3	3	1	-1	-4	-1	-1	-5	0	-3	-21
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	-6	-14	-20
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0126	SCS0126 Strategic Initiatives	1	-8	-26	4	8	-11	12	-6	3	-11	-31	-65	-131
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	-20	-6	-22	-8	-8	-17	0	-1	0	-1	0	-8	-89
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	-9	-10
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0156	SCS0156 Design & Delivery Tools	-2	-3	-3	-3	4	-5	-1	-8	7	-8	5	-1	-19
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0157	SCS0157 BP&I Business Tools	12	-8	-17	7	-1	-1	0	-4	4	0	-1	-3	-12
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0158	SCS0158 BP&I Application Solutions	-10	-65	49	7	1	-13	-2	8	2	-6	5	-3	-29
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0190	SCS0190 Business Technology Services	0	-2	0	0	-1	-1	3	0	-3	2	-1	2	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0128	SCS0128 System Safety Support	-27	-18	-27	-69	-69	-52	-75	-45	-61	-64	-63	-32	-602
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0135	SCS0135 Technical Training	-152	-16	7	-4	-4	10	-25	-15	30	-36	23	51	-131
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0136	SCS0136 Safety and Health	10	-24	-22	-25	-9	-15	-24	-44	-3	37	-40	-29	-189
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0364	SCS0364 Field Operations - West	0	-2	-8	8	-7	6	-3	-11	-4	15	-10	3	-13
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0365	SCS0365 Field Operations - East	5	-5	-1	4	-3	4	-4	-12	8	1	1	-3	-7
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0366	SCS0366 Continuous Improvement	-64	-132	-129	-117	-175	-197	-175	-181	-174	-216	-214	262	-1,513
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0578	SCS0578 Safety and Training	-12	-11	-73	-22	-2	-20	-67	-95	-87	-84	-68	-69	-609
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0579	SCS0579 Training Support Services	-466	-552	-661	-690	-929	-926	-1,138	-1,621	-1,340	-1,489	-1,646	3,450	-8,009
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	-1	-1	0	1	0	-1	-9	-13	17	-7
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0090	SCS0090 Construction and Eng Support	0	-1	0	0	-1	1	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	117	-1	-1	0	-1	0	-1	0	0	-1	0	-1	111
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0310	SCS0310 Internal Controls & Compliance	-453	-495	-516	-355	-428	-402	-585	-506	-512	-626	-599	-749	-6,225
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0315	SCS0315 Accounting Policy and Research	-91	-123	-117	-109	-84	-99	-108	-73	-116	-112	-84	-135	-1,251
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0326	SCS0326 Southern Financial Reporting	-286	-362	-285	-227	-266	-273	-349	-343	-363	-308	-318	-395	-3,774
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0318	SCS0318 SCS Corporate Accounting	-9,662	-10,735	-8,091	-9,672	-7,309	-8,859	-10,800	-14,807	-7,335	-9,763	-10,853	-11,558	-119,445
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	285	3,152	-3,757	1,805	-11,254	11,249	-2,436	-170	-483	-250	-241	-325	-2,425
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	161	0	0	0	0	0	0	0	0	160
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0809	SCS0809 Southern Material Accounting	-364	-268	-499	-386	-245	-302	-388	-323	-277	-173	-125	-249	-3,599
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0816	SCS0816 Southern Fuel Accounting	-2	-6	0	-3	-3	-2	-5	-4	-3	-15	-6	-34	-83
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1823	SCS1823 Service Company Accounting	-490	-337	-386	-374	-527	-313	-458	-431	-293	-541	-398	-730	-5,279
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	18	0	-1	0	-1	0	0	0	0	0	0	0	16
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0705	SCS0705 SCS Payroll Services	-505	-400	-421	-458	-432	-431	-444	-489	-498	-414	-488	-671	-5,649
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0804	SCS0804 Southern Accounts Payable	-485	-859	-890	-626	-771	-888	-682	-829	-775	-937	-642	-1,225	-9,610
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0782	SCS0782 CSO Payment Processing	0	-1	0	0	0	0	-1	0	0	0	0	-1	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	-1	-6	7	0	-1	1	-6	6	0	0	-2	-1	-4
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	-12	10	-3	2	1	-1	-4	4	1	0	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0317	SCS0317 Corporate Tax	-201	-347	-247	-521	-2,500	-273	-253	-282	-241	-431	-375	-841	-6,512
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0325	SCS0325 Tax Compliance	-450	-822	-831	-888	-909	-857	-748	-600	-606	-758	-702	-1,170	-9,340
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	-1,448	-1,437	-1,379	-1,265	-1,070	-1,166	-1,305	-1,221	-1,174	-1,251	-1,142	-1,930	-15,788
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0829	SCS0829 SCS Indirect Tax	-286	-647	-685	-542	-343	-482	-533	-598	-467	-491	-511	-526	-6,111
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0331	SCS0331 SCS ASCEND STP	2	-30	26	3	0	0	-21	8	10	-3	-8	-7	-20
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0333	SCS0333 SCS Trust Finance	-119	-96	-31	-101	-77	-69	-82	-84	-72	-89	-66	-144	-1,030
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0367	SCS0367 SCS Risk Management	-1,602	-695	-630	-742	-1,055	-1,152	-839	-7,431	-656	-794	-749	-1,482	-17,827
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	-51	-94	-138	-67	-124	-103	-82	-85	-113	-66	-79	-83	-1,084
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0323	SCS0323 Strategic Transformation Programs	-10	-7	-76	-13	109	-127	-38	21	27	132	28	83	127
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0327	SCS0327 AFT Business Intelligence	-168	-376	-243	-194	-186	-227	-177	-222	-202	-229	-229	-213	-2,666
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0329	SCS0329 AFT Strategic Transformation	-1,008	-862	-1,217	-965	-1,463	-1,007	-794	-1,480	-635	-1,709	-571	-2,089	-13,800
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0831	SCS0831 AFT Business Operations	-237	-245	-256	-220	-200	-265	-261	-261	-241	-275	-291	-784	-3,536
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	-97	-96	-121	-94	-51	-10	-22	-48	-8	12	0	0	-534
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	-297	-312	-289	-357	-336	-338	-273	-268	-521	-455	-378	-375	-4,199
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	3	-3	0	-4	-24	-62	-67	-42	-51	-78	40	-6	-294
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	-1,817	-456	-357	-440	-273	-175	-408	-466	-294	-780	-478	-1,386	-7,330
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0350	SCS0350 Corporate Development and Analysis	-337	-560	-380	-197	-178	-278	-555	-270	-266	-252	-250	-848	-4,371
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	-35	-80	-165	-280
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0251	SCS0251 SCS Risk Control	-1,391	-954	-902	-891	-949	-896	-888	-881	-8,504	7,875	-946	-1,178	-10,505
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0330	SCS0330 SCS SVP Finance	-83	-2,051	-64	-116	-24	-107	-122	-59	-193	-175	-169	-409	-3,572
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0348	SCS0348 SCS Financial Planning	-202	-257	-277	-213	-241	-251	-172	-169	-231	-229	-252	-374	-2,868
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0704	SCS0704 SCS Treasury	-1,569	-2,107	-1,462	-1,231	-1,187	-1,077	-1,076	-686	-707	-636	-779	-842	-13,358
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0777	SCS0777 SCS Financial Systems	327	-296	-275	-132	-186	-1,761	-301	-205	606	-305	-866	-418	-3,812
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	-1	-2	-2	1	-1	0	-2	0	-1	-3	2	-13	-21
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS0319	SCS0319 Budgeting and Reporting	-1,142	-983	-1,099	-798	-806	-1,008	-1,017	-956	-919	-1,289	-1,171	-1,413	-12,601
G4110000	Earnings before Income Taxes	All ResType	All ResType	SCS	SCS2335	SCS2335 Investor Relations	-172	-126	-139	-118	-99	-105	-282	-115	-120	-111	-164	-250	-1,801
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-8	-8
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0005	SNC0005 Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-197	0	0	-197
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	-7	-9	5	0	0	0	0	0	0	0	-11
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0034	SNC0034 Fleet Security	-13	-10	-2	2	0	0	0	0	0	0	0	0	-23
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	-3	-4	-3	-4	-2	-3	-1	-2	-5	-3	-4	-4	-37
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	-10	0	0	0	-10
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	-1	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	-3	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	-2	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	0	-54
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	-4	1	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0432	SNC0432 Farley Site Projects	0	-66	22	0	0	0	0	0	0	0	0	-4	-48
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	-26	8	0	0	0	0	0	0	0	0	0	0	-18

G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0622	SNC0622 SNC Fleet Projects	-46	-5	6	0	0	0	0	0	0	0	0	0	-46
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0624	SNC0624 Fleet Project Management	-18	-22	-25	-22	-1	-5	0	1	0	0	0	-8	-99
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0152	SNC0152 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	-1	-1	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	1	-3	0	0	-3	0	0	0	-6
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0725	SNC0725 SNC Human Resources	0	-49	-5	-1	-15	-7	-3	-4	-3	0	-1	-3	-90
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SNC	SNC3001	SNC3001 SNC Benefits	-66	-103	-32	-26	-8	-7	-3	-3	-4	-5	-5	-6	-268
G4110000	Earnings before Income Taxes	All ResType	All ResType	SPC	SPC0254	SPC0254 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SPC	SPC0206	SPC0206 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	All ResType	All ResType	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	-2	0	-2
G4110000	Earnings before Income Taxes	All ResType	All ResType	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	All ResType	All ResType				5,036,252	5,790,592	3,017,574	2,387,036	521,992	1,454,350	402,568	-1,638,966	1,371,704	1,697,052	3,177,164	4,684,903	27,902,221
G4110000	Earnings before Income Taxes	Total ResType	Total ResType			Unspecified Department	60,214	55,218	50,223	122,826	41,952	49,348	34,642	41,401	36,744	44,052	55,957	55,601	648,176
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC3001	APC3001 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-188	-208	-233	-280	-2,741
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	-8	2	-7
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0654	APC0654 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0659	APC0659 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0018	APC0018 General Counsel-Executive	-7	-14	-12	-7	-8	-5	-9	-14	-11	-12	-16	-18	-134
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0271	APC0271 Meeting and Event Services	-1	0	-7	-2	-105	48	-3	0	-6	-5	-3	-25	-111
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	-1	0	0	-3	0	-4	-9
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	-3	-2	0	0	0	0	0	-12
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	-1	0	-9	0	0	0	0	0	-11
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC7373	APC7373 Fleet Svcs-Crane Services	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	-2	0	0	0	0	0	-1	0	0	-4
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	0	-2	0	0	0	-1	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	-6	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	-18	-3	0	0	-2	0	0	-2	-25
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-1	-2	-1	-178
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0270	APC0270 Facilities Services	9	-3	-3	-2	-10	-5	-2	-14	-2	28	-25	-30	-59
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0273	APC0273 Printing Services	-4	-13	-34	-35	-66	-9	-30	-51	0	-34	-7	-22	-305
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	1	0	-3	0	0	0	0	0	-14
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0280	APC0280 Facilities Mtce Support	-29	-23	-22	-22	-18	-22	-21	-31	-17	-22	-29	-30	-287
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0281	APC0281 Facilities Energy Center	-31	-32	-24	-20	-16	-94	-41	-13	-18	-40	-19	-55	-402
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0283	APC0283 Document Services	0	-1	0	0	0	-1	0	0	0	-1	-1	-2	-5
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0286	APC0286 Property Services	-515	-508	-466	-427	-326	-391	-380	-386	-376	-407	-410	-482	-5,074
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-5	-1	-5
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0289	APC0289 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0292	APC0292 Mail Center	-181	-106	-123	-101	-64	-110	-92	-116	-119	-141	-133	-117	-1,402
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0293	APC0293 Critical Systems O&M	-136	-85	-93	-84	-68	-83	-94	-84	-85	-91	-86	-92	-1,081
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-24	-2	-38	-24	-24	-20	-32	-20	-26	-299
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0298	APC0298 Corporate Facilities Support	0	-1	-1	0	0	-1	-1	-1	-1	-1	0	-1	-5
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	-22	-20	-69	-38	-35	-58	-5	-33	-43	-68	-65	-95	-549
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	-2	0	0	-1	0	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0582	APC0582 SCM Supplier Info Process Sols	-143	-36	-63	-61	-60	-49	-52	-72	-64	-50	-62	-55	-766
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0262	APC0262 Corp Security - Generation	0	-1	-1	0	-1	-1	-2	0	-1	0	0	0	-6
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0264	APC0264 Corp Security-General	-270	-96	-235	-434	-138	-456	-502	-440	-644	-509	-451	-1,121	-5,296
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0618	APC0618 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-8	15	-114
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	-6	0	0	-1	0	0	0	0	-7
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0110	APC0110 Asset Accounting	-36	-35	-35	-35	-67	-34	-34	-34	-35	-37	-36	-36	-453
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-8	3	0	-2	-7
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0249	APC0249 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-3	-8
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-34	-56	-33	-33	-48	-38	-43	-465
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0231	APC0231 Employee Experience	0	-15	5	0	0	0	0	0	0	0	0	-1	-11
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	-1	0	-2
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0240	APC0240 HR Talent Management	0	-10	0	0	0	-1	0	0	0	0	0	-1	-13
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC1020	APC1020 APC Operations Services	0	-18	-23	9	2	0	0	0	0	0	-12	16	-26
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	-3	1	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	-2	1	0	-6	0	0	0	0	-3	-11
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	-1	0	0	0	0	-1	0	-1	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-2	-1	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC2006	APC2006 PD Eastern Support	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC5510	APC5510 PD North Mobile	0	0	-2	1	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0736	APC0736 PD Trans Project Management	-4	-32	-41	5	-67	-46	3	0	0	0	0	-16	-198
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0735	APC0735 PD Technology	-1	-1	0	0	-6	0	-8	1	-2	0	-3	-4	-21
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	-10	-294	-44	0	-2	-352
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	-8	3	0	3	-2
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0613	APC0613 APC Resource Planning	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	-74	12	-8	-1	-71
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	-11	0	-1	-12
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	-15	0	0	-15
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	-3	-5	0	0	0	-23	2	-1	-3	0	0	0	-33
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	COM	COM4000	COM4000 Customer Solutions and Sales	-137	-137	-125	-110	-91	-110	-109	-109	-109	-115	-115	-115	-1,384
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	-20	-35	-40	-95
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	COM	COM6000	COM6000 Customer Operations	0	-1	0	0	0	0	0	-1	0	-22	-28	-33	-85
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	COM	COM8000	COM8000 President & CEO	0	-1	0	0	0	0	0	0	0	-1	-12	0	-14
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	-133,709	-206,614	-141,859	-172,689	-186,107	-173,763	-231,093	-168,696	-128,814	-169,147	-189,381	-166,594	-2,068,467
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	-42,984	-12,150	10,641	-4,007	-20,205	-35,493	7,355	-17,774	-50,722	5,814	-38,043	-19,202	-216,772
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1577	ASC1577 Workforce Development	-764	-520	-1,164	-987	-508	-405	-803	-1,165	-645	-868	-905	-964	-9,698
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	-3,760	-1,857	-2,690	-1,630	-3,209	-1,991	-2,981	-1,762	-3,365	-2,858	-2,621	-2,750	-31,475
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	-165,319	-61,552	-401,865	-136,023	-117,117	-181,175	-143,132	-167,641	-127,038	-132,910	-123,578	-136,997	-1,894,347
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	-225,827	-177,083	-157,427	-170,104	-206,664	-158,522	-181,033	-185,805	-178,135	-218,336	-171,599	-177,299	-2,207,834
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	-285	-289	-1,005	-444	-484	-712	-641	-832	-591	-611	-647	-603	-7,145
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SES	SES3001	SES3001 SES Benefits	-1	0	0	0	0	0	0	0	0	0	0	-2	-4
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG3001	VNG3001 VNG Benefits	-1	-14	0	-1	-8	-1	-14	-2	0	-1	0	-11	-53
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	-52,506	-152,563	-39,348	-42,098	-58,229	-41,954	-40,302	-44,041	-41,771	-62,851	-44,062	-48,008	-667,734
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	-721	-527	-304	-340	-393	-485	-416	-504	-533	-392	-486	-564	-5,666
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1455	ASC1455 Talent Development	-1,286	-2,590	-628	-625	-582	-644	-695	-704	-628	-1,190	-389	-1,140	-11,100
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	-2,696	-2,377	-1,971	-2,598	-3,431	-1,915	-3,681	-1,945	-2,715	-3,891	-3,350	-5,839	-36,410
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1438	ASC1438 HR Operations	-1,438	-1,521	-1,559	-1,773	-1,409	-1,719	-1,614	-1,885	-1,810	-1,751	-1,751	-1,778	-20,008
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	-97	8	-28	-45	-45	-44	258	-65	-32	-55	-488	425	-209
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	-5	-67	11	-13	50	0	-23	27	0	-229	-31	41	-239
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	-597	-420	-663	-1,698	-425	-545	-595	-849	-785	-905	-513	-4,337	-12,331
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	-1,028	-1,081	-1,173	-1,354	-1,203	-1,170	-1,147	-888	-1,050	-1,224	-1,032	-1,165	-13,515
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	-2	0	0	-22	0	0	0	0	0	0	0	-2	-27
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	-15	-2	-12	-4	-16	-17	0	28	-7	0	-2	-47
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	-1,252	-1,333	-1,284	-1,101	-787	-1,288	-1,107	2,719	-815	-2,993	153	-4,244	-13,333
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	-2,890	-1,850	-464	-1,952	-1,220	-1,340	-1,667	-880	-1,729	-4,822	-4,496	-6,721	-30,031
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1854	AGL1854 Field Training AGLC	-229	-287	-328	-279	-323	-294	-434	-347	-319	-276	-387	-342	-3,845
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	-493	-254	-554	-652	-521	-381	-628	-658	-374	-830	-581	-657	-6,581
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1416	ASC1416 Customer Exp Training	-1,134	-778	-885	-1,192	-1,215	-1,296	-1,454	-1,375	-1,343	-1,179	-1,184	-1,456	-14,491
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	-2,991	-3,941	-4,061	-4,101	-4,021	-3,113	-4,194	7,203	-3,649	-3,501	-3,648	-3,822	-33,839
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1437	ASC1437 Training Technology & Services	-1,721	-7,690	1,926	-2,732	-2,402	-2,084	-2,894	-1,985	-2,342	-3,119	-2,615	-2,457	-30,115
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1454	ASC1454 Technical Training	-304	-319	-159	-407	-370	-291	-205	-331	-377	-262	-263	-333	-3,620
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	-6	-3	-3	-155	-119	-144	-28	-136	-84	-174	-853
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	-86	-12	-4	-2	-29	0	0	0	0	0	-2	0	-135
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4036	VNG4036 Field Training	-1	0	-37	0	0	-6	0	0	0	0	-23	-1	-67
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	-3,286	-4,760	-4,238	-3,543	-3,571	-4,701	-3,387	-14,201	-22,279	-7,182	-40,279	-16,977	-128,404
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	-466	-625	-1,008	-507	-48	-492	-435	-406	-276	-59	-51	-543	-4,917
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	-1,613	-1,607	-1,438	-1,580	-1,493	-1,481	-1,618	-2,045	-12,875
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6051	ASC6051 Energy Assistance	-5,488	-7,683	-5,680	-9,381	-6,610	-5,682	-4,793	-5,546	-5,771	-5,999	-8,081	-7,399	-78,114
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3123	NGC3123 Energy Assistance	0	-3	0	0	0	0	0	-1	0	0	0	-2	-6
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6041	ASC6041 Credit and Collections	-8,817	-8,193	-128,268	107,186	-263,751	366,161	-10,680	-11,742	-9,701	-9,396	-11,051	-20,256	-8,509
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3041	NGC3041 Remittance - Nicor	-2,223	-1,986	-1,556	-2,253	-1,966	-2,073	-2,025	-1,929	-2,084	-2,003	-1,768	-2,094	-23,960
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3044	NGC3044 Credit Areas	1	-22	0	0	-3	-17	0	-93	-1	-14	-33	-62	-244
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6042	ASC6042 Backline	-3,368	-2,157	-2,827	-2,791	-2,474	-2,317	-2,655	-2,974	-4,385	-2,506	-3,074	-3,529	-35,057
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	-1,713	-695	-1,201	-1,064	-1,234	-961	-1,121	-1,206	-957	-1,239	-1,193	-1,708	-14,292
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing Services	13,271	18,301	13,985	8,705	9,996	20,655	47,748	40,538	16,545	26,090	16,595	28,297	260,724
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	-107	-30	0	0	0	0	-3	0	-2	-334	-37	-91	-603
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	-24,676	-27,369	-26,421	-24,402	-30,764	-22,981	-26,127	-23,973	-26,254	-118,298	56,322	-32,232	-327,173
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	-2,855	-2,206	-2,134	-2,608	-1,827	-1,996	-2,227	-1,761	-2,050	-2,499	-3,125	-3,848	-29,136
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	-184	-217	-335	-266	-143	-298	-333	-326	-216	-279	-346	-476	-3,417
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	-7	-2	0	-49	0	-4	-3	0	0	-16	0	-82
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1082	ASC1082 Energy Connections	4,174	4,001	1,875	2,783	3,959	5,849	4,002	3,840	1,541	3,300	1,562	8,926	45,815
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	-8,100	-5,537	-4,902	-4,967	-5,546	-5,900	-5,588	-4,635	-8,197	-5,501	-6,002	-8,309	-73,184
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6018	ASC6018 Call Center Management	-867	-604	-1,165	-1,800	-738	-1,204	-3,579	-1,296	1,121	-756	-871	-1,134	-12,894
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6031	ASC6031 Back Office	-9,846	-6,459	-6,688	-5,467	-6,080	-6,639	-6,635	-3,917	-7,460	-6,398	-7,860	-12,824	-86,273
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	-43,515	-26,473	-33,833	-42,373	-23,781	-40,645	-37,890	-20,890	-64,913	-35,046	-40,731	-61,955	-472,045
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	-1,001	-1,188	-1,243	-746	-1,569	-631	229	-1,318	-1,407	-1,638	-1,327	-2,237	-14,077
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3020	NGC3020 Contact Center	-6	-158	-2	-5	-12	-7	-188	-6	-5	-269	-555	-115	-1,329
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6036	ASC6036 Customer Relations	-598	-407	-519	-578	-446	-459	-531	-277	-588	-325	-445	-443	-5,616
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	-6,955	-7,228	-7,705	-6,945	-465	-3,976	-3,940	-3,383	-5,762	-3,915	-4,087	-4,777	-59,137
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	-3	0	0	-200	-110	-253	-134	49	0	0	0	-651
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3156	NGC3156 Voice & Quality	0	-5	0	0	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	-175	-275	-254	-228	-183	-108	-429	-309	-250	-372	-136	-274	-2,992
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	-3,373	-2,962	-3,063	-4,140	-3,759	-3,608	-2,986	-3,766	-3,088	-2,107	-3,728	-7,904	-44,484
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	-2	0	-5	-36	0	0	-3	-3	0	0	-46	-94
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	-2,007	-1,985	-465	-2,190	-2,058	-1,850	-2,241	-597	-2,411	-2,214	-1,396	-1,384	-20,797
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3422	NGC3422 Regional Safety	-3	-14	-38	-10	-59	-29	-7	-33	-10	-90	-60	-191	-545
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	-2	-13	-50	-1	-6	-9	-50	-16	-46	-46	-64	-302
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1366	ASC1366 Forecasting	-5,874	-5,507	-6,395	-5,793	-6,875	-10,568	-4,406	-5,279	-4,914	-3,814	-5,268	-3,638	-68,332
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1667	ASC1667 VP Resources Management	-452	-417	-417	-339	-456	-814	-333	-438	-105	-1,164	-512	-505	-5,953
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	-16,892	-12,071	-14,143	-14,733	-15,698	-15,583	-15,272	-14,454	-13,912	-15,749	-14,274	-18,278	-181,061
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3030	NGC3030 Resource Management	-1	-7	-14	-168	-60	-17	-1	-38	5	0	-38	-25	-364
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	-9	0	0	-44	-44	77	-3	0	-1	-12	-1	-22	-59
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	-4	-50	0	0	25	0	0	7	0	26	-3	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	-2,136	-2,589	-3,100	-3,444	-2,139	-2,906	-1,842	-2,126	-1,963	-2,787	-1,436	-2,877	-29,344
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1682	ASC1682 Finance and Rates	-18,629	-17,343	-18,315	-13,661	-16,474	-14,069	-24,389	-18,241	-18,028	-15,003	-18,438	-26,085	-218,673
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-17,985	-15,159	-13,787	-33,074	-10,942	-25,704	-20,727	-4,754	-14,333	-18,393	-11,484	-15,765	-202,108
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	-3	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	-2,428	-261	-1,060	-1,671	-3,345	-825	-1,697	-1,285	-2,044	-2,269	-2,849	323	-19,412
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	723	-48
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	-36	13	0	1	-2	0	0	0	0	0	0	-24
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-399	-147	-1,191	-266	-784	-844	-1,589	-526	301	-310	-986	-455	-7,194
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	-953	-549	-1,520	-1,593	-597	-4,101	-3,053	-1,301	-1,048	-1,634	-2,121	-3,322	-21,791
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	-57	-419	442	0	0	-34
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	-1,167	-381	-1,716	-566	1,087	-512	-1,539	-513	-437	-564	-1,396	-832	-8,536
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	481	-2,362	-4,488	-7,054	-4,587	-3,717	-3,289	-3,301	-3,397	-4,482	-3,736	-8,055	-47,989
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	-4	0	-25	-17	0	-1	-47
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	-22	-4	0	-28	29	0	0	-41	-17	14	-12	-80
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-20,617	-24,166	-36,874	-21,305	-47,612	-32,591	-33,565	-23,242	-39,885	-6,622	-30,955	-39,835	-357,269
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	-2,021	-1,534	-1,826	-1,589	-1,904	-1,704	-1,268	-2,090	-1,756	-1,694	-1,842	-1,737	-20,964

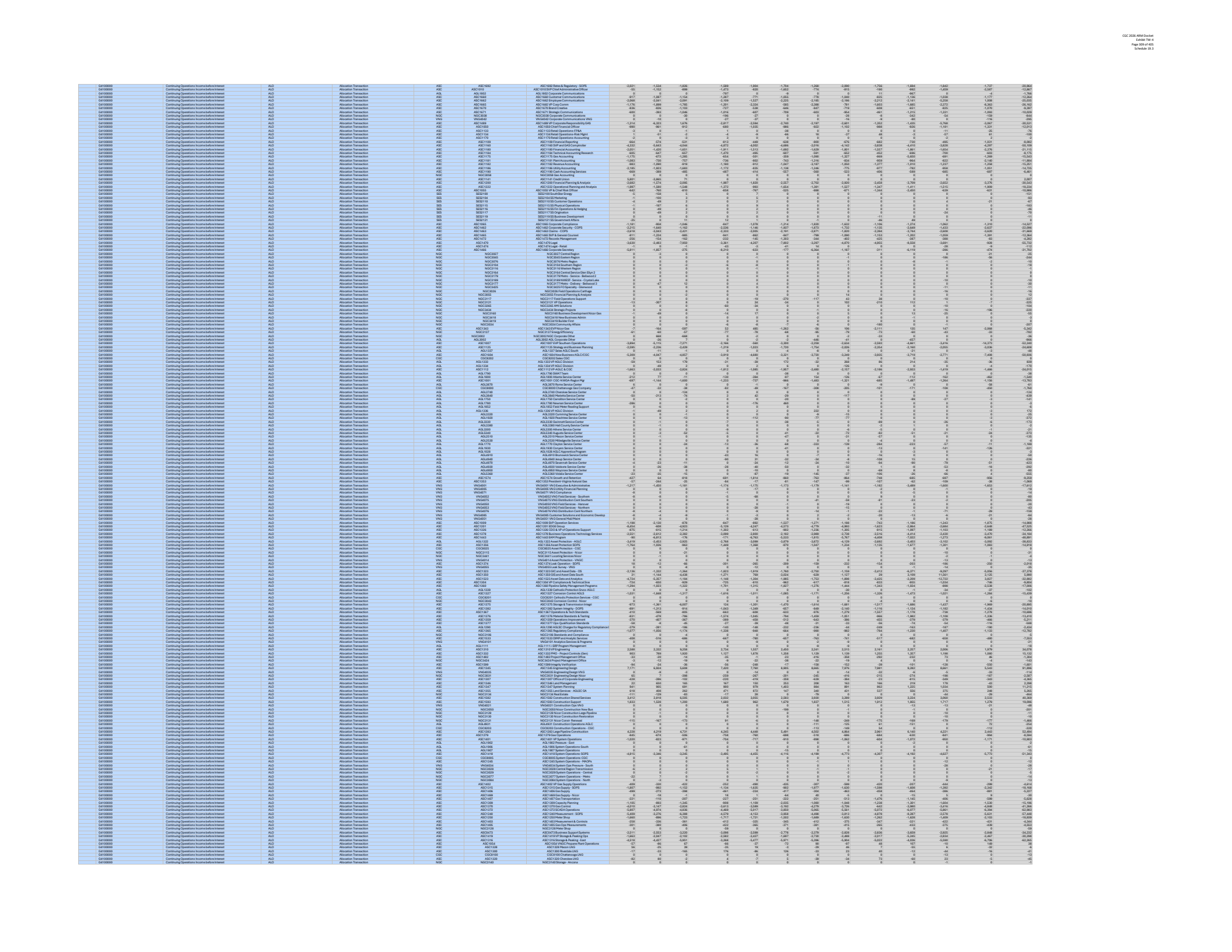
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	-55	-1,152	-899	-1,473	-820	-1,652	-774	-815	-190	-992	-1,459	-2,587	-12,867
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	-797	0	-9	0	0	11	-967	0	-4	-1,766
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1660	ASC1660 Customer Communications	-917	-1,087	-1,154	-1,287	-771	-1,055	-778	-1,040	-825	-1,136	-1,038	-1,177	-12,264
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1662	ASC1662 Employee Communications	-2,068	-2,041	-2,091	-2,109	-1,527	-2,225	-2,185	-2,186	-2,212	-2,141	-5,258	1,008	-25,035
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1665	ASC1665 VP Corp Comm	-1,176	-1,899	-1,785	-1,201	-2,324	-585	-2,388	-3,855	-1,603	-1,685	-2,372	-8,363	-29,236
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1670	ASC1670 Brand Creative	-836	-826	-1,103	-727	-538	-646	-847	-719	-608	-651	-825	-1,070	-9,397
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1671	ASC1671 Strategic Communications	-600	-393	-1,046	-1,016	-607	-709	-603	-954	-779	-1,215	-1,331	-1,093	-10,347
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	-30	-196	-27	0	0	-28	-8	-342	-54	-159	-844
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	-10	0	-27	-37	0	0	-16	-9	-80	0	-116	-295
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	-1,314	-6,323	1,676	-2,817	-2,594	-2,740	-2,197	-2,601	-1,352	-1,435	-5,768	-3,067	-30,531
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	-990	-961	-912	-680	-1,035	-986	-922	-1,102	-988	-926	-1,181	-1,331	-12,013
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	-3	0	-1	1	0	-38	0	0	0	0	-11	-25	-76
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	1	-51	-2	-4	-9	-66	18	-37	48	-3	-57	61	-100
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	-2	0	-3	3	0	0	0	0	0	0	-2	2	-2
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1109	ASC1109 Financial Reporting	-664	-574	-531	-813	-449	-638	-800	-676	-682	-730	-495	-1,031	-8,082
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	-4,332	-5,643	-4,044	-4,872	-4,076	-4,674	-2,016	-4,142	-3,838	-4,410	-3,828	-4,297	-50,172
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	-5,361	-4,996	-4,924	-2,572	-4,785	-4,965	-4,901	-1,801	-1,557	2,352	-1,824	-2,132	-37,467
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	-605	-647	-657	-1,470	-495	-607	-591	-652	-452	-696	-700	-603	-8,175
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1175	ASC1175 Gas Accounting	-6,180	-2,693	-7,663	-3,175	-4,407	-6,517	-7,015	-10,725	-8,110	-12,064	-7,994	-10,289	-86,831
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1181	ASC1181 Plant Accounting	-4,433	-2,869	-3,537	-6,051	-669	-5,118	-5,257	-2,718	-3,417	-2,498	-2,846	-6,842	-46,255
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1182	ASC1182 Revenue Accounting	-4,755	-4,418	-4,460	-4,950	-3,880	-2,942	-10,172	-2,389	-5,118	-6,744	-4,490	-8,258	-62,576
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1186	ASC1186 Utility Accounting	-4,159	-4,434	-3,136	-7,741	-3,681	-3,883	-4,898	-1,753	-3,609	-3,614	-4,253	-5,100	-50,259
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	-669	-389	-485	-487	-414	-557	-560	-523	-406	-589	-685	-697	-6,461
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1141	ASC1141 Credit Union	5,801	-3,865	71	0	0	0	0	0	0	0	0	0	2,007
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-6,391	-5,300	-7,073	-5,582	-6,840	-6,619	-6,166	-7,491	-5,905	-7,381	-6,713	-6,552	-78,014
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	-1,997	-1,580	-2,190	-3,035	-8,356	-351	-1,381	-1,527	-1,347	-1,597	-1,488	-1,909	-26,760
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	-642	-760	-810	-858	-767	-525	-888	-671	-1,344	-2,450	-639	-631	-10,986
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SES	SES2100	SES2100 SouthStar Energy	-5	-158	5	0	7	0	0	0	0	0	0	0	-151
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SES	SES2104	SES2104 SS Marketing	-1	-100	3	0	5	0	0	0	0	0	0	0	-93
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SES	SES2110	SES2110 SS Customer Operations	-4	-49	2	0	2	0	0	0	0	0	4	-21	-67
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SES	SES2115	SES2115 SS Physical Operations	-1	-197	6	0	9	0	0	0	0	0	0	0	-183
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	-49	2	0	2	0	0	0	0	0	0	0	-46
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SES	SES2117	SES2117 SS Origination	0	-49	2	0	2	0	0	0	0	0	-24	0	-70
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SES	SES2121	SES2121 SS Government Affairs	-25	0	11	12	1	0	-1	0	-46	49	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1065	ASC1065 Corporate Compliance	-1,181	-958	-1,046	-847	-1,078	-1,214	-1,820	-1,632	-1,106	-1,274	-1,062	-1,310	-14,527
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	-2,986	-3,018	-2,285	-5,497	-3,255	-3,005	-4,833	-688	-1,135	-3,944	-1,349	-5,466	-37,460
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	-2,618	-3,043	-2,421	-2,333	-2,005	-2,191	-2,871	-1,820	-2,394	-3,744	-2,608	-3,620	-31,669
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	-811	-1,224	-985	-941	-862	-847	-799	-1,090	-1,153	-1,202	-1,059	-1,391	-12,364
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1472	ASC1472 Records Management	-256	-154	-162	-232	-145	-1,303	-344	-402	-425	-387	-388	-83	-4,282
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	-48,328	-27,148	-65,110	-154,212	-156,759	37,540	-53,079	-88,280	-33,597	-80,992	-69,350	-14,769	-754,083
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1474	ASC1474 Legal - Retail	-1	0	-1	-43	-3	-41	14	0	0	0	-28	-9	-112
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1466	ASC1466 Corporate Secretary	-5,811	-1,857	-275	-8,210	-633	-177	-6,364	-1,187	-311	-6,119	-286	-474	-31,702
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3027	NGC3027 Central Region	0	-3	0	0	0	0	0	0	0	0	0	-21	-25
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	-1	0	0	-1	0	0	-186	-56	-244
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	-8	-1	-2	-10
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3104	NGC3104 Southern Region	0	0	-3	-6	-8	0	0	-1	0	0	0	0	-18
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	-47	12	0	4	0	0	0	0	0	0	0	-30
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	-16	0	-16
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	-2	0	0	0	0	14	0	0	0	0	12
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	-19	-270	-117	43	38	0	-10	0	-337
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3121	NGC3121 VP Operations	-13	-307	8	0	24	-34	0	102	-210	112	1	-7	-325
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-60	-34	0	0	0	0	0	-10	0	-104
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	-8	0	0	0	-1	0	0	0	-16	-196	-220
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	-1	-49	0	-14	17	0	0	5	0	13	-25	0	-55
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	-2	0	0	-1	0	0	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	-6	-8	-7	-6	0	-180	0	-1	0	-207
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	-7	-164	-597	52	485	-1,262	-56	106	-2,111	135	147	-2,068	-5,342
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3137	NGC3137 Energy Efficiency	-61	-60	-57	-77	-78	-68	-95	-79	-73	-60	-43	-33	-782
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	668	-668	0	-2	0	0	-2	-33	0	0	0	-36
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	-26	7	0	-2	-2	-446	-41	0	-457	0	0	-966
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	18,061,705	8,488,731	7,061,677	5,869,111	4,519,415	4,397,519	4,342,379	4,395,351	4,896,453	5,305,134	7,203,101	9,548,806	84,089,382
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	-3,894	-5,115	-7,271	-2,166	-748	-3,300	-2,259	-2,634	-2,593	-4,661	-3,416	-14,373	-52,429
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	-2,595	-2,236	-2,429	-1,219	-1,023	-1,720	-1,754	-2,026	-2,354	-2,160	-2,055	-3,036	-24,608
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	-11	-1	0	0	-4	-8	0	0	-21	0	-3	-48
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	-5,309	-4,047	-4,857	-3,919	-4,680	-3,321	-3,720	-3,249	-3,935	-3,719	-4,761	-9,014	-54,531
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	CGC	CGC8202	CGC8202 Sales CGC	-7,593	5,583	-11,812	-11,083	-6,966	-10,633	-11,600	-9,810	-21,296	-12,985	-11,800	-12,381	-122,378
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1333	AGL1333 VP AGLC Division	-59	153	179	-31	-39	172	-32	268	86	214	-35	-36	839
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	-49	2	0	2	6	0	-126	0	0	0	-4	-170
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-3,486	882	-3,560	-1,812	-1,085	-1,957	-2,480	-2,157	-2,186	-2,933	-1,419	-1,466	-23,658
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	-38	0	0	0	0	0	0	-38
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	-212	77	-11	-130	-394	-97	154	-126	-67	-112	-162	-462	-1,540
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-6,627	-6,986	-9,943	-7,327	-3,367	-6,258	-1,788	-1,486	-698	-2,646	-1,319	-11,283	-59,729
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL3870	AGL3870 Rome Service Center	6	0	0	0	-1	0	0	0	-9	0	0	-58	-61
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-11,219,913	-1,115,725	-2,024,666	-1,931,801	-1,802,996	-1,733,541	-1,873,301	-3,905,372	-1,972,960	-1,588,088	-2,156,049	-2,523,680	-33,848,091
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	-124	0	0	0	0	0	0	0	0	0	-124
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL3840	AGL3840 Marietta Service Center	-50	-213	-74	2	42	-29	0	-117	0	0	0	0	-439
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	-2	0	0	-20	0	0	0	-89	-27	-3	-141
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1780	AGL1780 Newnan Service Center	-286	0	0	0	-176	460	0	0	0	0	0	0	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	-6	0	0	0	0	0	0	0	0	0	0	-6
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1336	AGL1336 VP AGLC Division	-1	-49	2	0	2	0	222	0	0	0	0	-3	172
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	-1	0	0	0	-9	-15	0	0	0	0	-25
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	-13	0	-112	-90	-77	-77	0	0	0	-3	-372
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	-1	0	-7	0	-38	-5	0	-89	0	-26	-6	-173
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	-1	0	0	0	0	0	0	-2	1	0	0	-2
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	-9	0	0	0	-6	-5	0	0	-1	-21
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	-3	-52	-5	0	-41	-22	-72	-82	-51	-21	-24	-373
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	-1	0	0	0	-47	0	-31	-57	0	0	0	-135
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	-4	0	0	0	-4
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	-24	-13	-36	-68	-333	-139	-284	-223	-57	-11	-1,189
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	-41	0	0	-13	0	-141	-126	-321
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	-3	0	0	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	-43	16	0	-7	0	-16	0	0	0	-50
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	-90	31	-32	-34	-8	-108	15	0	0	-226
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL4970	AGL4970 Savannah Service Center	-4	-23	-11	0	-24	-12	-24	-10	-94	-90	-79	-51	-423
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	-26	-38	-28	-40	-50	0	-32	1	-8	-53	-18	-292
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	-10	0	0	0	-69	8	-8	0	-80
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	-23	-35	-15	0	-87	-19	-145	-37	-106	-26	-66	4	-555
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1574	ASC1574 Growth and Retention	-3,127	-2,286	-2,818	-1,091	-4,514	-2,060	-1,263	-4,364	-1,248	-6,472	-3,047	-2,356	-34,645
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	-57	-244	-25	-84	-17	-81	-147	-99	-107	-62	-109	-38	-1,069
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	-1,217	-1,450	-1,181	-1,174	-1,175	-1,173	-1,179	-1,141	-1,182	-3,489	-1,600	-1,653	-17,612
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	-17	0	0	0	-2	0	-1	0	-19
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4071	VNG4071 VNG Compliance	-8	0	0	-1	0	0	0	0	0	-5	0	0	-14
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	-8	-8	0	-5	-68	0	0	0	9	0	0	0	-80
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	-41	-59	-81	-23	-2	0	-205
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	-1	0	-19	0	0	0	0	-20
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	-28	0	0	-15	0	0	0	0	-43
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	-8	-4	0	0	-9	0	-14	-1	-22	-1	-71	-29	-159
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	-8	-4	-9	-1	-3	0	2	-2	-20	-13	-6	-21	-84
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	-28	0	0	0	0	0	0	0	-28
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1009	ASC1009 SVP Operation Services	-1,198	-2,130	-878	-847	-892	-1,537	-1,271	-1,188	-743	-1,186	-1,243	-1,875	-14,988
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	-8,454	-608	-4,923	-5,129	-4,247	-4,573	-4,779	-4,993	-1,623	-2,864	-2,684	-2,648	-47,525
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-875	-615	-1,214	-1,302	-613	-902	-1,236	-1,305	-815	-1,097	-1,103	-1,189	-12,266
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	-2,551	-2,612	-2,382	-3,099	-2,800	-2,182	-2,989	-2,738	-2,516	-4,414	-2,430	-3,470	-34,184
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1443	ASC1443 EAM Program	-90	-6,813	-176	-171	-6,763	-5,533	-1,815	-5,767	-4,408	-7,022	-1,273	-9,061	-48,891
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	-3,419	-2,453	-2,925	-2,768	-3,099	-3,879	-3,872	-4,129	-2,692	-3,403	-3,102	-3,092	-38,833
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	-1,764	-1,068	-963	-1,753	-1,660	-1,769	-1,711	-1,830	-2,256	-2,406	-2,118	-15,247	-34,547
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	-147,888	-99,278	-190,407	-175,476	-198,704	-179,768	-144,852	-409,472	-376,123	-194,787	-221,613	-403,384	-2,741,750
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	-21	0	0	0	0	0	0	0	-10	0	-31
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	-1	0	0	0	0	0	0	0	0	-2	-1	-4
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	-13	0	-13
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-31,160	-533	-4,911	-19,133	-520	-36,712	-22,777	-23,346	-84,054	-109,062	-156,544	99,058	-389,694
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	-8	0	-12	0	0	0	0	-1	-14	0	-35
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	-2,136	668	132	-2,295	-2,679	-442	0	7,318	-2,074	-6,371	-2,480	-8,048	-18,408
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	-32,954	-38,513	-41,171	-33,165	-30,118	-34,676	-31,046	-29,057	-19,134	-16,165	-5,077	-11,547	-322,624
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	-4,724	-5,357	-1,184	-1,148	-1,304	-1,985	-1,753	-1,898	-2,425	-2,209	-12,722	3,827	-32,882
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	-724	-650	-929	-725	-810	-962	-617	-818	-833	-955	-1,034	-746	-9,804
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	-1,294	-1,023	-1,322	-1,701	-1,315	-1,827	-1,276	-1,444	-1,343	-1,024	-898	-2,538	-17,006
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1339	AGL1339 Cathodic Protection Srvs-AGLC	0	0	0	0	0	0	0	-30	0	-1	-34	-37	-102
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	-1,031	-1,848	-1,317	-1,616	-1,011	-1,085	-1,171	-1,256	-1,326	-1,473	-1,021	-1,284	-15,439
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-10,229	-13,905	-16,503	-26,350	-11,792	-7,279	-7,610	-3,681	-5,346	-13,068	-8,661	-147,349	-271,772
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	-4	0	0	-6	-10
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	-973	-1,361	-6,007	124	-1,301	-1,499	-1,607	-1,681	-1,517	-1,686	-1,437	-1,969	-20,916
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	-891	-1,313	-914	-1,043	-1,349	-657	-849	-2,140	-1,116	-1,124	-1,182	-1,434	-14,010
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	-410	-569	-805	-663	-608	-633	-976	-1,279	-1,557	-1,178	-738	-1,278	-10,696
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	-831	-478	-786	-1,574	-1,045	-794	-1,459	-1,051	-966	-1,982	-1,108	-1,336	-13,410
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1359	ASC1359 Operations Improvement	-370	-407	-367	-389	-458	-512	-643	-386	-455	-379	-379	-466	-5,211
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	-2,761	-6,399	-4,760	-4,814	-5,412	-4,031	-4,350	-3,374	-5,668	-4,746	-5,420	-5,819	-57,553
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	-379	-281	-186	-140	-148	-232	-236	-44	-249	-163	-187	-190	-2,434
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	-1,261	-2,601	-1,682	-942	-1,149	-631	-1,395	-7,917	367	-1,303	-1,364	-2,195	-22,073
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	501	-13,984	-18,131	-15,737	-49,232	-21,232	-9,195	-26,252	-8,612	-36,631	-39,834	0	-238,339
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	-4	0	0	0	0	0	0	0	0	0	-5
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-3,867	-4,932	-3,195	-3,518	-17,037	-456	-7,762	-1,421	-2,113	-1,961	-1,949	-2,313	-50,523
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	-9	0	-2	-9	0	0	0	0	-21
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	-9	-9	0	0	0	0	-18
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1310	ASC1310 VP Engineering	2,588	2,332	9,258	2,734	1,557	2,450	2,241	2,515	2,161	2,257	2,006	1,979	34,078
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	903	789	1,920	1,127	1,878	1,358	1,129	1,139	1,255	1,357	1,198	1,080	15,132
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1482	ASC1482 Project Management Office	-33	-20	-14	-35	-1	-23	-416	-358	-292	-232	73	46	-1,304
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3424	NGC3424 Project Management Office	-3	-12	-19	-9	-22	-38	-22	-19	4	0	0	-4	-143
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1599	ASC1599 Integrity Verification	-94	-24	-36	-56	-248	-17	-158	-152	-39	-101	-128	-550	-1,601
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1345	ASC1345 Engineering Design	7,171	6,924	5,608	7,420	7,760	8,905	8,665	7,976	7,981	9,282	8,661	5,543	91,896
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	-8	-3	0	-14	0	0	-14	-32	-6	-5	-33	-114
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	65	7	-398	-259	-267	-201	-245	-416	-215	-274	-198	-187	-2,587
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-428	-286	-102	-220	-419	-359	-639	-384	-23	-815	-349	-343	-4,365
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1346	ASC1346 Land Management	22	650	165	167	150	253	208	163	166	219	178	-43	2,298
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1347	ASC1347 System Planning	941	905	691	900	979	1,403	884	891	862	1,225	1,034	500	11,215
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	103	-772	-2,847	-1,366	872	147	40	-511	34	-294	375	148	-4,072
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3134	NGC3134 Real Estate	-111	-129	-83	-17	28	0	-79	0	0	0	-44	-29	-464
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	3,412	2,818	6,505	2,032	3,055	2,583	3,930	3,289	3,929	3,224	3,060	2,533	40,369
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1593	ASC1593 Construction Support	1,833	1,528	1,200	1,680	962	1,679	1,837	1,515	1,912	1,955	1,717	1,279	19,096
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	-13	-13	-21	-48
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	-199	0	-1	0	-1	0	0	-201
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	-1	0	0	0	0	0	0	0	0	-10	0	-11
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	-115	-167	-173	91	-6	0	-148	-249	-175	-169	-179	-177	-1,466
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	-111	-125	61	-151	0	72	-254
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	1,189	0	-99	38	-377	61	-331	-1,944	54	0	-2,716	339	-3,786
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	4,228	4,219	4,731	4,245	4,448	5,491	4,502	4,864	2,961	6,140	4,221	2,443	52,494
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1279	ASC1279 Gas Operations	-845	-674	-506	-758	-760	-698	-518	-686	-684	-630	-841	-994	-8,594
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1401	ASC1401 VP System Operations	-1,020	-823	-971	-704	-717	-910	-898	-1,062	-604	-1,072	-950	-1,171	-10,903
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1906	AGL1906 System Operations-South	0	0	-61	0	0	0	0	0	0	0	0	0	-61
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	-15	0	0	0	0	0	0	-15
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	-4,815	-3,346	-3,245	-3,495	-4,526	-4,116	-4,199	-4,773	-4,307	-4,192	-4,627	-5,773	-51,415
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	-29,540	-24,312	-31,964	-21,602	-28,462	-33,341	-25,330	-31,015	-39,765	-21,112	-25,532	-22,154	-334,129
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	-1	1	0	0	-12	0	-12
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-28	0	-28
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	-6	2	2	5	1	1	-1	-1	0	0	0	-21	-17
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	-2	0	-2	0	0	-2	0	0	0	0	-5
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3077	NGC3077 System Operations - Metro	-22	7	0	0	1	0	0	0	0	0	0	0	-14
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3084	NGC3084 System Operations - North	0	-3	0	0	0	0	0	0	0	0	-9	0	-13
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	-409	-330	-422	-252	-490	-435	-307	-599	-420	-207	-444	-299	-4,614
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	-1,807	-992	-1,152	-1,134	-1,635	-902	-1,977	-1,630	-1,598	-1,608	-1,392	-2,342	-18,168
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1406	ASC1406 Gas Supply	-499	-273	-398	-461	-224	-417	-304	-463	-458	-464	-386	-881	-5,227
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	-18	-1	18	1	-64	40	-5	0	-15	5	9	-30
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1407	ASC1407 Gas Transportation	-2,733	-2,508	-2,521	-2,023	-2,236	-2,381	-2,235	-2,570	-3,375	-3,898	-2,227	-3,251	-31,958
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1309	ASC1309 Capacity Planning	-1,105	-893	-1,345	-908	-1,109	-2,035	-1,080	-1,048	-1,238	-1,301	-1,604	-1,530	-15,196
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1370	ASC1370 Gas Control	-4,010	-3,147	-2,824	-3,613	-3,589	-3,192	-4,279	-3,726	-642	-3,980	-3,416	-4,848	-41,266
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	-5,807	-4,974	-4,836	-4,469	-5,017	-3,850	-5,065	-5,728	-5,072	-6,077	-5,861	-6,561	-63,318
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	-5,409	-3,276	-6,388	-4,579	-4,153	-3,958	-4,498	-3,813	-4,878	-8,287	-2,578	-5,631	-57,448
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1250	ASC1250 Meter Shop	-1,660	-896	-1,723	-1,717	-1,721	-1,502	-1,689	-1,630	-1,262	-1,628	-1,409	-2,103	-18,939
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1403	ASC1403 Measurement & Controls	-258	-336	-361	-412	-325	-345	-412	-375	-347	-321	-422	-431	-4,344
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	-301	-380	-406	-422	-365	-371	-381	-415	-265	-433	-375	-439	-4,553
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	-59	0	0	0	0	0	0	0	0	-59
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	-6,175	-6,605	-10,351	-7,046	-6,745	-7,402	-7,208	-9,418	-5,465	-11,531	-7,719	-7,784	-93,449
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	-1,663	-2,047	-2,102	-2,582	-2,427	-1,697	-2,730	7,046	-2,017	-15,256	-2,834	-2,467	-30,774
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	-4,557	-4,427	-5,988	-3,348	-5,547	-5,971	-5,396	-11,386	-5,146	-4,036	-5,633	-6,751	-68,186
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	-57	-86	67	-66	-37	-72	-8,118	-97	8,256	107	-10	149	38
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1328	ASC1328 Macon LNG	56	-25	39	-35	19	-3	-29	46	7	-55	6	-32	-6
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	-9,768	-12,491	-14,308	-14,342	8,005	126	-10,467	3,340	40	-12	-44	-16	-49,936
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	-132,841	-160,277	-117,487	-120,353	-253,241	-104,658	-485,435	-346,479	263,267	-196,266	-156,433	-413,297	-2,223,498
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	-1,557	-2,413	-4,510	-2,752	-4,027	-2,663	-8,524	-9,217	-6,500	-3,020	-7,398	-3,178	-55,760



G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	-112	-93	-90	-103	-85	-53	-86	-101	-199	-107	-98	-419	-1,545
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0427	SCS0427 Workplace Software Asset Management	-202	-460	-209	-186	-385	-195	-209	-448	-171	-216	-467	-236	-3,382
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	-112	-100	-135	-124	-126	-138	-141	-116	-187	-142	-727	-2,050
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0410	SCS0410 Digital Workplace Services	-39	-300	-37	-52	-39	-67	-64	-33	-72	-95	-69	-57	-924
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0423	SCS0423 Productivity Technologies	-1,459	-1,319	-1,324	2,108	-8,544	-3,084	-2,959	-2,867	-3,042	-3,071	-2,594	-3,290	-31,445
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0433	SCS0433 Workplace Enablement	-1,020	-11,880	-7,226	-6,097	-5,777	-6,745	-4,154	-9,578	-4,611	-4,340	-4,331	-9,502	-75,260
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0469	SCS0469 Messaging and Conferencing	-335	-286	-356	-288	-201	-283	-366	-371	-334	-386	-271	-523	-4,001
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0514	SCS0514 Digital Workplace Technologies	-2,788	-397	-380	-657	29	-367	20	-566	-486	-589	-616	-710	-7,508
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0542	SCS0542 Digital Workplace Platforms	-729	-720	-746	-671	-527	-636	386	-1,426	-520	-809	-597	-636	-7,632
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0406	SCS0406 IT Service Center	-576	-332	-454	-417	-333	-417	-399	-371	-418	-402	-339	-595	-5,053
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0418	SCS0418 Workplace Support AL	-53	-59	-79	-66	-64	-53	-83	-105	-86	-93	-111	-107	-959
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0425	SCS0425 Workplace Support GA North	-41	-29	-37	-25	-55	-21	-34	-37	-35	-390	-819	-1,081	-2,604
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	-40	-29	-35	-30	-24	-23	-37	-27	-27	-37	-26	-65	-400
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	-46	-42	-57	-29	-30	-34	-44	-35	-30	-30	-31	-60	-468
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0460	SCS0460 Enterprise Workplace Support	-255	-250	-286	-280	-239	-260	-244	-237	-259	-238	-261	-336	-3,146
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0463	SCS0463 Digital Workplace Operations	-65	-51	-86	-84	-51	-57	-60	-67	-72	-74	-58	-105	-830
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0466	SCS0466 Workplace Support GA South	-29	-41	-36	-33	-28	-49	-17	-34	-39	-54	-49	-68	-480
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0468	SCS0468 Workplace Support APC HQ	-1	1	-4	-4	-6	0	1	-8	-14	-13	-13	-14	-75
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0479	SCS0479 Workplace Support West	-1	0	0	-1	0	0	-1	0	0	-2	0	-2	-8
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0543	SCS0543 Workplace Support East	-31	-39	-33	-35	-36	-22	-34	-41	-27	-43	-41	-56	-440
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0544	SCS0544 Workplace Support Illinois	-35	-65	-58	-60	-41	-48	-31	-63	-40	-60	-42	-58	-599
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	-26	-15	-155	-47	17	-81	-143	-71	10	-48	15	6	-537
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0198	SCS0198 Research and Development VP	5	0	-1	0	0	0	-1	-2	2	0	-4	3	3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0199	SCS0199 Research and Development	-204	-36	1	-11	-427	-46	-27	0	9	3	1,711	-131	841
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	-22	-9	8	-1	3	-12	11	-6	1	-16	3	18	-22
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	1	-13	39	5	-1	-1	0	-1	-1	-1	2	-1	28
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0232	SCS0232 NCCC Design Engineering	-1	-2	-1	2	0	0	0	0	0	-1	-1	0	-4
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0234	SCS0234 NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-40	-41
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0236	SCS0236 NCCC Project Management	-19	127	-133	15	3	-5	3	-2	-1	7	-1	0	-6
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	-1	0	1	0	0	-3	3	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	-12	-48	-33	-68	-32	-18	-45	-33	-350	-29	-10	-18	-696
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0103	SCS0103 Commercial Operations Executiv	6	0	-4	3	0	0	-1	-1	1	-5	-5	9	2
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0248	SCS0248 Wholesale Contract Services	-3	1	0	-1	0	-1	-1	1	0	-1	1	-1	-2
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	-1	1	0	-1	1	0	0	-1	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	3	0	0	0	0	-1	1	0	0	0	0	0	3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0261	SCS0261 SCG Fleet Operations	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	3	-12
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0262	SCS0262 SCG Operation Services	0	-2	0	-2	1	-1	-1	-8	4	4	0	-541	-548
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0264	SCS0264 Fleet Optimization	-1	-1	-2	0	-1	-2	-1	2	-4	4	0	-1	-6
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0265	SCS0265 Real-Time Operations	1	-3	0	-1	-2	0	-5	0	-1	-5	2	-5	-17
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	-2	-8	3	-14	11	-4	0	-9	4	3	-2	1	-17
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	3	-6	2	-2	0	1	-4	0	-2	1	0	-13	-19
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	-3	-18	-7	-3	-21	12	2	-19	1	-15	-7	19	-58
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0255	SCS0255 Structuring & Analysis	-1	-6	4	0	-1	0	-1	-1	0	-1	-1	-1	-7
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	-3	-3	5	-3	-6	1	0	3	2	-56	59	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0292	SCS0292 System Planning	-2	-8	7	0	0	-45	43	-9	1	-11	17	-1	-8
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0291	SCS0291 Distributed Generation	-6	3	-1	1	0	-4	1	-3	3	-13	3	-4	-20
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0293	SCS0293 Resource Planning	-4	-7	-11	11	2	-10	3	1	-1	-7	4	-2	-21
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0294	SCS0294 Generation Planning & Dev	-12	-1	-28	13	-28	22	-22	-6	9	-35	15	38	-35
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0183	SCS0183 Transmission Planning	-7	9	2	-1	-13	-3	2	1	-33	13	15	18	4
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0207	SCS0207 Transmission Planning - East	0	-8	7	-2	2	-1	0	1	0	-2	-1	-5	-8
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0208	SCS0208 Transmission Planning - West	0	2	-3	4	-3	-5	4	0	-1	3	-3	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0170	SCS0170 Operations	1	-6	1	0	-1	-5	-4	-1	-15	14	-59	60	-16
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0180	SCS0180 SCG-Hydro Services	4	1	7	10	31	-14	10	-14	18	-1	-7	-13	32
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	-5	-23	18	-5	-1	-3	4	8	-7
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	-4	3	-2	2	-3	3	-2	1	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	-1	0	-3	0	2	-3	-12	12	-4
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	-20	-5	19	-18	22	-7	4	75	71
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0049	SCS0049 Craft Labor	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0173	SCS0173 East Production Group	-1	-8	-13	-8	20	-1	-6	5	-29	12	-34	60	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0181	SCS0181 Red Hills Organization	21	-2	-7	-8	17	-24	15	-4	-22	3	17	-13	-7
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0174	SCS0174 Generation Exec APC	1	0	-7	6	-2	2	-2	1	0	0	-42	9	-35
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0175	SCS0175 Generation Exec MPC	2	0	-3	0	2	0	0	-5	5	-1	0	2	1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0210	SCS0210 Bulk Power Operations	-16	1	-2	-2	6	-8	-9	4	-3	-11	-7	15	-32
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0220	SCS0220 Energy Management Systems	-4	-22	-14	8	10	9	-11	0	-10	-11	15	1	-27
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0800	SCS0800 Operations Transmission	-4	3	-5	-1	-52	50	3	-5	6	-7	-3	6	-9
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	-13	4	0	-9
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	-1	1	0	0	0	0	0	0	-2	-133	-135
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	-12	10	-10	5	-5	-1	5	1	0	1	0	-6
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0004	SCS0004 Project Shared Services	-10	11	-18	3	-2	2	0	-2	-3	4	-12	-1	-29
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0119	SCS0119 Gen Plant Performance	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0122	SCS0122 Performance and Heat Rate	3	0	0	0	0	-1	1	-2	2	-3	3	0	3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	-1	0	-1	0	0	-1	1	0	0	0	0	-3	-5
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0145	SCS0145 MnD and Remote Operations	41	-3	-9	5	-2	-12	7	0	1	-8	3	-2	22
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0154	SCS0154 Work Management Planning	-1	0	0	0	0	0	-1	1	0	-2	2	0	-2
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0155	SCS0155 CBM and Analytics	-61	5	15	-12	17	-6	-9	-1	-1	-23	-19	51	-43
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0172	SCS0172 Performance and Reliability	6	-3	1	12	-6	-7	-33	31	6	3	-21	17	4
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0044	SCS0044 P & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0054	SCS0054 Energy Systems Development	-1	-3	-1	0	-1	0	-3	0	-1	0	0	0	-9
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	2	-2	-2	-1	1	1	0	-3	4	-5	-5	6	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	-1	1	-2	2	0	0	-1	0	-4	2	1	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	-4	-1	-1	3	-1	-3	-4	5	1	-4	3	-5
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	2	-3	-1	2	2	0	0	0	-2	0	1	-1	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0062	SCS0062 Design Electrical Discipline	-2	-4	-5	3	2	0	-9	5	0	0	-7	4	-13
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	-1	0	3	-1	1	-1	1	0	-2	1	2	2
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0082	SCS0082 Design Electrical South Region	0	-5	-2	4	2	-1	-3	0	3	0	-2	-3	-7
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	-5	5	-1	-1	1	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0070	SCS0070 Design Engineering	-1	-1	0	-1	0	2	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0063	SCS0063 Design Mechanical	-6	5	-5	-2	2	1	-3	1	2	3	-21	4	-20
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0073	SCS0073 Design Mechanical West	-4	-7	-8	2	-4	-2	-4	-3	0	1	-3	-5	-36
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0118	SCS0118 Design Mechanical East	1	0	-4	3	0	0	0	0	0	0	-1	-1	-4
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0200	SCS0200 TSS Engineering VP	-1	-1	-2	0	0	0	-2	-3	3	-1	-2	-2	-10
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0030	SCS0030 Protection & Control Applicati	-2	-10	-3	3	-2	1	-6	-3	1	-2	-3	-1	-26
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0031	SCS0031 Transmission SIA	-2	-5	-5	1	4	-2	-3	1	-4	-8	4	-3	-22
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0826	SCS0826 PCA SIA	0	0	-1	-1	-2	3	0	-2	2	0	0	-1	-2
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0027	SCS0027 Line Contract Design	-2	-3	1	0	-2	-1	-1	-3	2	-28	25	-5	-14
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0028	SCS0028 Line Design	-2	-11	-9	2	-10	6	-2	-5	-3	-3	-11	6	-41
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0029	SCS0029 Line Standards	-21	12	-5	1	3	1	-2	-4	12	2	-10	5	-7
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	-1	-1	0	0	-2
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	-2	-4	-12	4	-2	-6	2	-2	1	-4	-2	8	-18
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0061	SCS0061 Project Engineering	-8	-33	-21	-5	-2	3	-27	-3	-10	-10	-9	-23	-148
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0026	SCS0026 Substation Contract Design	0	3	-10	5	-8	5	3	-3	0	-8	3	-1	-11
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0032	SCS0032 Substation Controls	-2	-4	-2	-2	4	-4	0	-3	2	-1	-5	0	-20
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0033	SCS0033 Substation Standards	-3	-14	11	-20	26	-5	1	-30	13	11	-48	65	7
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0308	SCS0308 Equipment Services	-14	1	-50	53	23	-3	-61	30	-22	16	-42	16	-54
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	-6	-2	-2	-1	-11
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0825	SCS0825 Substation Engineering	-23	-9	1	2	-5	-2	-18	10	-22	-15	3	6	-71
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0076	SCS0076 Civil Field Services	-61	17	-35	-8	64	-50	-27	3	-24	-20	49	41	-50
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0120	SCS0120 Environmental Solutions	12	-5	-1	-2	0	-15	9	-2	-1	-8	-3	-15	-31
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-384	-330	-340	-781	-351	-516	-931	-1,225	322	-3,191	-2,670	-1,443	-11,841
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	-1	-8	-10	8	-5	-2	-4	-6	-4	1	-14	5	-39
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	-1	2	-11	2	7	-14	11	-1	3	-4	-1	3	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0045	SCS0045 Projects-Hydro	-1	-2	-1	0	-1	0	-2	0	-1	-1	0	0	-7
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0003	SCS0003 Project Center of Excellence	-98	-90	-153	-235	-191	-71	-110	-72	-52	38	11	49	-974
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0052	SCS0052 Projects East	-24	-33	-33	-45	66	-16	-7	-47	61	-59	1	45	-93
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0080	SCS0080 Projects West	-5	-13	-10	-9	1	8	-13	0	-2	-5	-29	18	-59
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0117	SCS0117 G&T Quality	-23	-8	28	-5	-41	3	8	27	-7	0	-18	29	-5
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	-8	-45	18	22	-13
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	-3	0	3	-2	2	-1	1	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0047	SCS0047 Project Services	-5	-42	-41	-13	38	-52	-1	-6	-110	-175	-1	-99	-506
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0020	SCS0020 PMO-Transmission	-20	-51	-52	-51	-26	-23	1	-5	-3	2	0	0	-229
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0022	SCS0022 PD Project Support West	-5	-3	-2	-1	-2	-13	6	-2	1	-2	0	0	-22
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0024	SCS0024 PD Project Support East	-2	1	-7	-1	2	-21	11	-11	20	-2	0	-2	-13
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0055	SCS0055 PS-Project Controls	-5	-26	-1	2	-7	0	-6	5	0	-3	1	-1	-41
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	-1	0	0	0	-1	-1	-4
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0002	SCS0002 Projects and Construction	0	-1	-2	0	0	0	-1	-3	0	-1	0	-14	-24
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	-11	4	-4	35	-9	-16	19	19
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	-5	-5	0	-3	2	-4	4	0	-1	-4	5	-12
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	1	-22	20	-2	-1	1	0	-2	-6	9	0	-1	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	-16	-19	28	-47	40	9	-14	11	-15	-15	16	14	-7
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0148	SCS0148 TS - ERO Support	0	-9	8	-1	1	-2	1	0	-2	2	0	0	-2
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	-3	-9	-25	13	12	-32	20	-17	14	6	-10	21	-11
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0083	SCS0083 TS-I&C Field Services	-16	23	-5	15	-9	-4	-6	-4	9	-5	2	0	1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	-7	-2	-5	-2	3	5	-6	-8	5	0	3	-3	-16
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	-3	2	-3	-1	3	0	-5	-4	-1	10	-2	-4
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	-3	-5	1	-10	4	1	-40	33	-5	2	-7	2	-24
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	-5	2	-7	-31	27	-14	8	-9	12	-5	-2	14	-12
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0115	SCS0115 Tech Svcs Gas	-5	2	-5	4	2	-4	2	-3	-3	-19	0	25	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	-8	9	-14	-1	15	0	-9	3	5	-5	4	1	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	-6	-3	8	1	0	-9	6	0	0	0	-5	3	-5
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	1	-3	-3	3	-1	1	-4	0	-3	-4	4	1	-8
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	-3	-17	8	-24	26	-8	-15	16	-15	6	-3	-9	-38
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0133	SCS0133 NDE	34	-20	17	-9	-4	9	4	-7	4	-5	-3	4	25
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	-19	6	-33	-21	15	-21	38	16	-18	5	0	14	-18
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	-8	6	2	-5	5	-1	0	-5	8	-6	-18	21	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0189	SCS0189 Technical Services	0	-3	-26	23	1	0	-1	-1	1	-1	0	0	-8
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0100	SCS0100 Technical Shared Services	-2	-5	-1	-2	-38	35	0	-7	-559	207	-31	3	-398
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	-79	-88	-87	-98	-76	-78	-80	-75	-95	-102	-90	-95	-1,043
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0179	SCS0179 Operations Communications	-2	-2	-11	6	-4	-4	0	-35	28	-12	10	2	-23
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0191	SCS0191 Operations Compliance	-4	-4	-3	3	1	-1	-4	-1	-1	-5	0	-3	-21
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	-6	-14	-20
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0126	SCS0126 Strategic Initiatives	1	-8	-26	4	8	-11	12	-6	3	-11	-31	-65	-131
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	-20	-6	-22	-8	-8	-17	0	-1	0	-1	0	-8	-89
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	-9	-10
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0156	SCS0156 Design & Delivery Tools	-2	-3	-3	-3	4	-5	-1	-8	7	-8	5	-1	-19
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0157	SCS0157 BP&I Business Tools	12	-8	-17	7	-1	-1	0	-4	4	0	-1	-3	-12
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0158	SCS0158 BP&I Application Solutions	-10	-65	49	7	1	-13	-2	8	2	-6	5	-3	-29
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0190	SCS0190 Business Technology Services	0	-2	0	0	-1	-1	3	0	-3	2	-1	2	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0128	SCS0128 System Safety Support	-27	-18	-27	-69	-69	-52	-75	-45	-61	-64	-63	-32	-602
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0135	SCS0135 Technical Training	-152	-16	7	-4	-4	10	-25	-15	30	-36	23	51	-131
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0136	SCS0136 Safety and Health	10	-24	-22	-25	-9	-15	-24	-44	-3	37	-40	-29	-189
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0364	SCS0364 Field Operations - West	0	-2	-8	8	-7	6	-3	-11	-4	15	-10	3	-13
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0365	SCS0365 Field Operations - East	5	-5	-1	4	-3	4	-4	-12	8	1	1	-3	-7
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0366	SCS0366 Continuous Improvement	-64	-132	-129	-117	-175	-197	-175	-181	-174	-216	-214	262	-1,513
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0578	SCS0578 Safety and Training	-12	-11	-73	-22	-2	-20	-67	-95	-87	-84	-68	-69	-609
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0579	SCS0579 Training Support Services	-466	-552	-661	-690	-929	-926	-1,138	-1,621	-1,340	-1,489	-1,646	3,450	-8,009
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	-1	-1	0	1	0	-1	-9	-13	17	-7
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0090	SCS0090 Construction and Eng Support	0	-1	0	0	-1	1	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	117	-1	-1	0	-1	0	-1	0	0	-1	0	-1	111
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0310	SCS0310 Internal Controls & Compliance	-453	-495	-516	-355	-428	-402	-585	-506	-512	-626	-599	-749	-6,225
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0315	SCS0315 Accounting Policy and Research	-91	-123	-117	-109	-84	-99	-108	-73	-116	-112	-84	-135	-1,251
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0326	SCS0326 Southern Financial Reporting	-286	-362	-285	-227	-266	-273	-349	-343	-363	-308	-318	-395	-3,774
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0318	SCS0318 SCS Corporate Accounting	-9,662	-10,735	-8,091	-9,672	-7,309	-8,859	-10,800	-14,807	-7,335	-9,763	-10,853	-11,558	-119,445
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	285	3,152	-3,757	1,805	-11,254	11,249	-2,436	-170	-483	-250	-241	-325	-2,425
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	161	0	0	0	0	0	0	0	0	160
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0809	SCS0809 Southern Material Accounting	-364	-268	-499	-386	-245	-302	-388	-323	-277	-173	-125	-249	-3,599
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0816	SCS0816 Southern Fuel Accounting	-2	-6	0	-3	-3	-2	-5	-4	-3	-15	-6	-34	-83
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS1823	SCS1823 Service Company Accounting	-490	-337	-386	-374	-527	-313	-458	-431	-293	-541	-398	-730	-5,279
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	18	0	-1	0	-1	0	0	0	0	0	0	0	16
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0705	SCS0705 SCS Payroll Services	-505	-400	-421	-458	-432	-431	-444	-489	-498	-414	-488	-671	-5,649
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0804	SCS0804 Southern Accounts Payable	-485	-859	-890	-626	-771	-888	-682	-829	-775	-937	-642	-1,225	-9,610
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0782	SCS0782 CSO Payment Processing	0	-1	0	0	0	0	-1	0	0	0	0	-1	-4
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	-1	-6	7	0	-1	1	-6	6	0	0	-2	-1	-4
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	-12	10	-3	2	1	-1	-4	4	1	0	-3
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0317	SCS0317 Corporate Tax	-201	-347	-247	-521	-2,500	-273	-253	-282	-241	-431	-375	-841	-6,512
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0325	SCS0325 Tax Compliance	-450	-822	-831	-888	-909	-857	-748	-600	-606	-758	-702	-1,170	-9,340
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	-1,448	-1,437	-1,379	-1,265	-1,070	-1,166	-1,305	-1,221	-1,174	-1,251	-1,142	-1,930	-15,788
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0829	SCS0829 SCS Indirect Tax	-286	-647	-685	-542	-343	-482	-533	-598	-467	-491	-511	-526	-6,111
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0331	SCS0331 SCS ASCEND STP	2	-30	26	3	0	0	-21	8	10	-3	-8	-7	-20
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0333	SCS0333 SCS Trust Finance	-119	-96	-31	-101	-77	-69	-82	-84	-72	-89	-66	-144	-1,030
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0367	SCS0367 SCS Risk Management	-1,602	-695	-630	-742	-1,055	-1,152	-839	-7,431	-656	-794	-749	-1,482	-17,827
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	-51	-94	-138	-67	-124	-103	-82	-85	-113	-66	-79	-83	-1,084
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0323	SCS0323 Strategic Transformation Programs	-10	-7	-76	-13	109	-127	-38	21	27	132	28	83	127
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0327	SCS0327 AFT Business Intelligence	-168	-376	-243	-194	-186	-227	-177	-222	-202	-229	-229	-213	-2,666
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0329	SCS0329 AFT Strategic Transformation	-1,008	-862	-1,217	-965	-1,463	-1,007	-794	-1,480	-635	-1,709	-571	-2,089	-13,800
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0831	SCS0831 AFT Business Operations	-237	-245	-256	-220	-200	-265	-261	-261	-241	-275	-291	-784	-3,536
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	-97	-96	-121	-94	-51	-10	-22	-48	-8	12	0	0	-534
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	-297	-312	-289	-357	-336	-338	-273	-268	-521	-455	-378	-375	-4,199
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	3	-3	0	-4	-24	-62	-67	-42	-51	-78	40	-6	-294
G4110000	Earnings before Income Taxes	Total ResType	Total ResType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	-1,817	-456	-357	-440	-273	-175	-408	-466	-294	-780	-478	-1,386	-7,330



G4100000	Continuing Operations Income before Interest	ETE	Vehicle Other Expenses				-9,730	-12,285	-33,587	-36,962	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,175	-223,693
G4100000	Continuing Operations Income before Interest	ETG	Vehicle Gas	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	-82	-119	0	0	0	0	0	0	0	-57	-258
G4100000	Continuing Operations Income before Interest	ETG	Vehicle Gas	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	-73	0	0	0	0	0	0	0	0	-73
G4100000	Continuing Operations Income before Interest	ETG	Vehicle Gas				0	0	-82	-191	0	0	0	0	0	0	0	-57	-330
G4100000	Continuing Operations Income before Interest	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-9	0	0	0	0	0	-45	0	0	-768	-55	-9	-886
G4100000	Continuing Operations Income before Interest	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-6,487	-4,088	-23,259	-32,416	-10,596	-9,876	-6,682	-1,425	-9,963	-6,429	-15,434	-28,731	-155,385
G4100000	Continuing Operations Income before Interest	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-17	-34	0	0	0	0	-40	0	0	0	0	-51	-142
G4100000	Continuing Operations Income before Interest	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	-79	0	0	-85	-49	-213
G4100000	Continuing Operations Income before Interest	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	-11	0	0	0	0	0	0	-11
G4100000	Continuing Operations Income before Interest	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	-73	0	0	0	0	0	0	0	0	-73
G4100000	Continuing Operations Income before Interest	RT EVC	Total Comp Owned Vehicle Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,579	-2,313	-386	0	-250	-434	0	-956	-1,056	0	-2,129	-785	-9,888
G4100000	Continuing Operations Income before Interest	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1235	ASC1235 Fleet Services	-1,637	-5,850	-10,024	-4,665	-1,002	-10,035	-2,689	-1,612	-1,372	-916	-14,014	-3,607	-57,425
G4100000	Continuing Operations Income before Interest	RT EVC	Total Comp Owned Vehicle Costs				-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024
G4100000	Continuing Operations Income before Interest	RT IIS	Total Internal Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-9	0	0	0	0	0	-45	0	0	-768	-55	-9	-886
G4100000	Continuing Operations Income before Interest	RT IIS	Total Internal Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-6,487	-4,088	-23,259	-32,416	-10,596	-9,876	-6,682	-1,425	-9,963	-6,429	-15,434	-28,731	-155,385
G4100000	Continuing Operations Income before Interest	RT IIS	Total Internal Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-17	-34	0	0	0	0	-40	0	0	0	0	-51	-142
G4100000	Continuing Operations Income before Interest	RT IIS	Total Internal Services	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	-79	0	0	-85	-49	-213
G4100000	Continuing Operations Income before Interest	RT IIS	Total Internal Services	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	-11	0	0	0	0	0	0	-11
G4100000	Continuing Operations Income before Interest	RT IIS	Total Internal Services	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	-73	0	0	0	0	0	0	0	0	-73
G4100000	Continuing Operations Income before Interest	RT IIS	Total Internal Services	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,579	-2,313	-386	0	-250	-434	0	-956	-1,056	0	-2,129	-785	-9,888
G4100000	Continuing Operations Income before Interest	RT IIS	Total Internal Services	ASC	ASC1235	ASC1235 Fleet Services	-1,637	-5,850	-10,024	-4,665	-1,002	-10,035	-2,689	-1,612	-1,372	-916	-14,014	-3,607	-57,425
G4100000	Continuing Operations Income before Interest	RT IIS	Total Internal Services				-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC3001	APC3001 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-188	-208	-233	-280	-2,741
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	-8	2	-7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0654	APC0654 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0659	APC0659 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0018	APC0018 General Counsel-Executive	-7	-14	-12	-7	-8	-5	-9	-14	-11	-12	-16	-18	-134
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0271	APC0271 Meeting and Event Services	-1	0	-7	-2	-105	48	-3	0	-6	-5	-3	-25	-111
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	-1	0	0	-3	0	-4	-9
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	-3	-2	0	0	0	0	0	-12
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	-1	0	-9	0	0	0	0	0	-11
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC7373	APC7373 Fleet Svcs-Crane Services	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	-2	0	0	0	0	0	-1	0	0	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	0	-2	0	0	0	-1	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	-6	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	-18	-3	0	0	-2	0	0	-2	-25
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-1	-2	-1	-178
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0270	APC0270 Facilities Services	9	-3	-3	-2	-10	-5	-2	-14	-2	28	-25	-30	-59
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0273	APC0273 Printing Services	-4	-13	-34	-35	-66	-9	-30	-51	0	-34	-7	-22	-305
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	1	0	-3	0	0	0	0	0	-14
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0280	APC0280 Facilities Mtce Support	-29	-23	-22	-22	-18	-22	-21	-31	-17	-22	-29	-30	-287
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0281	APC0281 Facilities Energy Center	-31	-32	-24	-20	-16	-94	-41	-13	-18	-40	-19	-55	-402
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0283	APC0283 Document Services	0	-1	0	0	0	-1	0	0	0	-1	-1	-2	-5
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0286	APC0286 Property Services	-515	-508	-466	-427	-326	-391	-380	-386	-376	-407	-410	-482	-5,074
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-5	-1	-5
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0289	APC0289 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0292	APC0292 Mail Center	-181	-106	-123	-101	-64	-110	-92	-116	-119	-141	-133	-117	-1,402
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0293	APC0293 Critical Systems O&M	-136	-85	-93	-84	-68	-83	-94	-84	-85	-91	-86	-92	-1,081
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-24	-2	-38	-24	-24	-20	-32	-20	-26	-299
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0298	APC0298 Corporate Facilities Support	0	-1	-1	0	0	-1	-1	-1	-1	-1	0	-1	-5
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	-22	-20	-69	-38	-35	-58	-5	-33	-43	-68	-65	-95	-549
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	-2	0	0	-1	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0582	APC0582 SCM Supplier Info Process Sols	-143	-36	-63	-61	-60	-49	-52	-72	-64	-50	-62	-55	-766
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0262	APC0262 Corp Security - Generation	0	-1	-1	0	-1	-1	-2	0	-1	0	0	0	-6
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0264	APC0264 Corp Security-General	-270	-96	-235	-434	-138	-456	-502	-440	-644	-509	-451	-1,121	-5,296
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0618	APC0618 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-8	15	-114
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	-6	0	0	-1	0	0	0	0	-7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0110	APC0110 Asset Accounting	-36	-35	-35	-35	-67	-34	-34	-34	-35	-37	-36	-36	-453
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-8	3	0	-2	-7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0249	APC0249 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-3	-8
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-34	-56	-33	-33	-48	-38	-43	-465
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0231	APC0231 Employee Experience	0	-15	5	0	0	0	0	0	0	0	0	-1	-11
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	-1	0	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0240	APC0240 HR Talent Management	0	-10	0	0	0	-1	0	0	0	0	0	-1	-13
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC1020	APC1020 APC Operations Services	0	-18	-23	9	2	0	0	0	0	0	-12	16	-26
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	-3	1	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	-2	1	0	-6	0	0	0	0	-3	-11
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	-1	0	0	0	0	-1	0	-1	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-2	-1	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC2006	APC2006 PD Eastern Support	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC5510	APC5510 PD North Mobile	0	0	-2	1	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0736	APC0736 PD Trans Project Management	-4	-32	-41	5	-67	-46	3	0	0	0	0	-16	-198
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0735	APC0735 PD Technology	-1	-1	0	0	-6	0	-8	1	-2	0	-3	-4	-21
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	-10	-294	-44	0	-2	-352
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	-8	3	0	3	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0613	APC0613 APC Resource Planning	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	-74	12	-8	-1	-71
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	-11	0	-1	-12
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	-15	0	0	-15
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	COM	COM3800	COM3800 Connectivity and Strategic Innovation	-3	-5	0	0	0	-23	2	-1	-3	0	0	0	-33
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	COM	COM4000	COM4000 Customer Solutions and Sales	-137	-137	-125	-110	-91	-110	-109	-109	-109	-115	-115	-115	-1,384
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	-20	-35	-40	-95
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	COM	COM6000	COM6000 Customer Operations	0	-1	0	0	0	0	0	-1	0	-22	-28	-33	-85
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	COM	COM8000	COM8000 President & CEO	0	-1	0	0	0	0	0	0	0	-1	-12	0	-14
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	1,515	-9,260	14,735	-7,941	-5,417	11,838	-29,000	-1,126	-13,978	-3,473	-14,023	-7,222	-63,352
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	-32,450	-1,101	21,111	4,559	-6,059	-19,925	24,277	1,612	-31,777	24,609	-11,843	10,767	-16,219
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1577	ASC1577 Workforce Development	-764	-520	-1,164	-987	-508	-405	-803	-1,165	-645	-868	-905	-964	-9,698
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	-2,272	-1,673	-1,389	-1,630	-1,961	-1,991	-1,722	-1,649	-1,696	-2,197	-1,757	-1,669	-21,606
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	-174,266	-104,318	-331,520	-138,638	-134,605	-174,918	-146,757	-173,752	-148,119	-160,756	-141,387	-181,106	-2,010,141
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	-39	-28	-55	-14	0	0	-14	-150
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	-285	-289	-1,005	-444	-484	-712	-641	-832	-591	-611	-647	-603	-7,145
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SES	SES3001	SES3001 SES Benefits	-1	0	0	0	0	0	0	0	0	0	0	-2	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	-1	-14	0	-1	-8	-1	-14	-2	0	-1	0	-11	-53
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	-16,943	-86,430	-10,593	-13,583	-14,330	-12,597	-12,602	-12,931	-12,843	-18,636	-12,542	-12,502	-236,533
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1413	ASC1413 Office Talent Inclusion	-721	-527	-304	-340	-393	-485	-416	-504	-533	-392	-486	-564	-5,666
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1455	ASC1455 Talent Development	-1,286	-2,590	-628	-625	-582	-644	-695	-704	-628	-1,190	-389	-1,140	-11,100
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	-1,916	-1,965	-1,721	-1,979	-2,198	-1,860	-2,005	-1,680	-2,021	-2,065	-1,936	-2,280	-23,625
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	-1,253	-1,351	-1,449	-1,625	-1,371	-1,636	-1,384	-1,492	-1,535	-1,369	-1,411	-1,531	-17,405
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	-97	8	-28	-45	-45	-44	258	-65	-32	-55	-488	425	-209
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	-5	-67	11	-13	50	0	-23	27	0	-229	-31	41	-239
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1457	ASC1457 HR Delivery - Utilities	-597	-420	-663	-1,698	-425	-545	-595	-849	-785	-905	-513	-4,337	-12,331
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery- Corporate	-1,028	-1,081	-1,173	-1,354	-1,203	-1,170	-1,147	-888	-1,050	-1,224	-1,032	-1,165	-13,515
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	-2	0	0	-22	0	0	0	0	0	0	0	-2	-27
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	-15	-2	-12	-4	-16	-17	0	28	-7	0	-2	-47
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	-1,252	-1,333	-1,284	-1,101	-787	-1,288	-1,107	2,719	-815	-2,993	153	-4,244	-13,333
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	-2,890	-1,850	-464	-1,952	-1,220	-1,340	-1,667	-880	-1,729	-4,822	-4,496	-6,721	-30,031
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	AGL	AGL1854	AGL1854 Field Training AGLC	-229	-287	-328	-279	-323	-294	-434	-347	-319	-276	-387	-342	-3,845
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1412	ASC1412 Field Training - DOPS	-493	-254	-554	-652	-521	-381	-628	-658	-374	-830	-581	-657	-6,581
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1416	ASC1416 Customer Exp Training	-1,134	-778	-885	-1,192	-1,215	-1,296	-1,454	-1,375	-1,343	-1,179	-1,184	-1,456	-14,491
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	-2,991	-3,941	-4,061	-4,101	-4,021	-3,113	-4,194	7,203	-3,649	-3,501	-3,648	-3,822	-33,839
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1437	ASC1437 Training Technology & Services	-1,721	-7,690	1,926	-2,732	-2,402	-2,084	-2,894	-1,985	-2,342	-3,119	-2,615	-2,457	-30,115
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1454	ASC1454 Technical Training	-304	-319	-159	-407	-370	-291	-205	-331	-377	-262	-263	-333	-3,620
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	-6	-3	-3	-155	-119	-144	-28	-136	-84	-174	-853
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3125	NGC3125 Customer Exp Training - IL	-86	-12	-4	-2	-29	0	0	0	0	0	-2	0	-135
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	VNG	VNG4036	VNG4036 Field Training	-1	0	-37	0	0	-6	0	0	0	0	-23	-1	-67
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	-3,286	-4,760	-4,238	-3,543	-3,571	-4,701	-3,387	-14,201	-22,279	-7,182	-40,279	-16,977	-128,404
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1648	ASC1648 Digital Experience and Solutions	-466	-625	-1,008	-507	-48	-492	-435	-406	-276	-59	-51	-543	-4,917
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	-1,613	-1,607	-1,438	-1,580	-1,493	-1,481	-1,618	-2,045	-12,875
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6051	ASC6051 Energy Assistance	-1,133	-1,172	-1,002	-1,135	-928	-960	-709	-765	-795	-1,540	-1,734	-857	-12,730
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3123	NGC3123 Energy Assistance	0	-3	0	0	0	0	0	-1	0	0	0	-2	-6
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6041	ASC6041 Credit and Collections	-61	-81	-76	-3,527	2,789	-2,388	2,222	-77	-77	-94	-89	-82	-1,539
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3041	NGC3041 Remittance - Nicor	-2,223	-1,986	-1,556	-2,253	-1,966	-2,073	-2,025	-1,929	-2,084	-2,003	-1,768	-2,094	-23,960
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3044	NGC3044 Credit Areas	1	-22	0	0	-3	-17	0	-93	-1	-14	-33	-62	-244
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6042	ASC6042 Backline	-3,368	-2,157	-2,827	-2,791	-2,474	-2,317	-2,655	-2,974	-4,385	-2,506	-3,074	-3,529	-35,057
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	-1,713	-695	-1,201	-1,064	-1,234	-961	-1,121	-1,206	-957	-1,239	-1,193	-1,708	-14,292
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6048	ASC6048 Billing Services	-558	-332	-492	-317	-520	-457	-391	-559	-561	-611	-537	-656	-5,991
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	-107	-30	0	0	0	0	-3	0	-2	-334	-37	-91	-603
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6052	ASC6052 Bill Print/Postage	-338	-111	-185	-256	-290	-216	-286	-285	-293	-273	-269	-793	-3,596
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6055	ASC6055 Demand Management and Analytics	-2,855	-2,206	-2,134	-2,608	-1,827	-1,996	-2,227	-1,761	-2,050	-2,499	-3,125	-3,848	-29,136
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	-184	-217	-335	-266	-143	-298	-333	-326	-216	-279	-346	-476	-3,417
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	-7	-2	0	-49	0	-4	-3	0	0	-16	0	-82
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1082	ASC1082 Energy Connections	4,174	4,001	1,875	2,783	3,959	5,849	4,002	3,840	1,541	3,300	1,562	8,926	45,815
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	-8,100	-5,537	-4,902	-4,967	-5,546	-5,900	-5,588	-4,635	-8,197	-5,501	-6,002	-8,309	-73,184
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6018	ASC6018 Call Center Management	-867	-604	-1,165	-1,800	-738	-1,204	-3,579	-1,296	1,121	-756	-871	-1,134	-12,894
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6031	ASC6031 Back Office	-9,846	-6,459	-6,688	-5,467	-6,080	-6,639	-6,635	-3,917	-7,460	-6,398	-7,860	-12,824	-86,273
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	-43,515	-26,473	-33,833	-42,373	-23,781	-40,645	-37,890	-20,890	-64,913	-35,046	-40,731	-61,955	-472,045
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6037	ASC6037 Customer Operations and Engagement	-1,001	-1,188	-1,243	-746	-1,569	-631	229	-1,318	-1,407	-1,638	-1,327	-2,237	-14,077
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3020	NGC3020 Contact Center	-6	-158	-2	-5	-12	-7	-188	-6	-5	-269	-555	-115	-1,329
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6036	ASC6036 Customer Relations	-598	-407	-519	-578	-446	-459	-531	-277	-588	-325	-445	-443	-5,616
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	-6,955	-7,228	-7,705	-6,945	-465	-3,976	-3,940	-3,383	-5,762	-3,915	-4,087	-4,777	-59,137
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	-3	0	0	-200	-110	-253	-134	49	0	0	0	-651
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3156	NGC3156 Voice & Quality	0	-5	0	0	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1668	ASC1668 Operations Systems & Innovation	-175	-275	-254	-228	-183	-108	-429	-309	-250	-372	-136	-274	-2,992
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	-3,373	-2,962	-3,063	-4,140	-3,759	-3,608	-2,986	-3,766	-3,088	-2,107	-3,728	-7,904	-44,484
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	AGL	AGL1652	AGL1652 AGLC Safety	0	-2	0	-5	-36	0	0	-3	-3	0	0	-46	-94
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	-1,176	-1,437	108	-1,351	-1,068	-838	-1,199	-949	-1,052	-928	-1,303	-1,471	-12,662
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	-3	-14	-38	-10	-59	-29	-7	-33	-10	-90	-60	-191	-545
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	-2	-13	-50	-1	-6	-9	-50	-16	-46	-46	-64	-302
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1366	ASC1366 Forecasting	-834	-502	-332	-410	-387	-647	-821	-611	-572	-562	-753	-660	-7,091
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1667	ASC1667 VP Resources Management	-452	-417	-417	-339	-456	-814	-333	-438	-105	-1,164	-512	-505	-5,953
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	-16,892	-12,071	-14,143	-14,733	-15,698	-15,583	-15,272	-14,454	-13,912	-15,749	-14,274	-18,278	-181,061
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3030	NGC3030 Resource Management	-1	-7	-14	-168	-60	-17	-1	-38	5	0	-38	-25	-364
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	-9	0	0	-44	-44	77	-3	0	-1	-12	-1	-22	-59
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3100	NGC3100 Rates and Regulatory	-4	-50	0	0	25	0	0	7	0	26	-3	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	-2,136	-2,589	-2,479	-3,679	-2,139	-2,906	-2,463	-1,891	-1,963	-2,787	-1,436	-2,877	-29,344
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1682	ASC1682 Finance and Rates	-333	-115	-5	-88	-6	-44	-87	-40	-61	-203	-37	-175	-1,195
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-346	-362	-599	-326	-340	-432	-359	-613	-549	-380	-395	-577	-5,277
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	-3	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1348	ASC1348 Environmental Affairs	-2,346	-144	-827	-1,368	-1,062	-848	-1,697	-1,285	-1,146	-2,269	-2,849	323	-15,518
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3048	NGC3048 Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	723	-48
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	-36	13	0	1	-2	0	0	0	0	0	0	-24
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-118	-73	-1,289	-266	-308	-340	-483	136	-100	-310	72	-144	-3,222
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 Renewable Natural Gas	-953	-549	-1,520	-1,593	-597	-1,060	-1,716	-1,981	-1,048	-1,634	-2,121	-3,322	-18,093
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	-57	-419	442	0	0	-34
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1632	ASC1632 Public Policy	-417	-381	-407	-392	-396	-512	-1,539	-513	-437	-564	-1,396	-832	-7,786
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	1,103	-2,053	-3,058	-2,889	-1,354	-1,675	-1,787	-1,668	-1,837	-3,197	-2,433	-4,622	-25,470
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	-4	0	-25	-17	0	-1	-47
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	-22	-4	0	-28	29	0	0	-41	-17	14	-12	-80
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-59	-112	135	-32	70	2,703	-3,586	-47	-1,281	-762	45	-52	-2,977



G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	-6	0	-6
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	-33	-21	-54
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-159	129	28	90	-32	-120	-2	-61	161	-63	36	74	81
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1330	ASC1330 Midstream Operations	-57	-20	80	-19	2	-61	39	31	-49	67	-78	97	32
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1303	ASC1303 Storage and Operations Support	22	-38	40	0	-1	0	0	0	0	0	0	0	23
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	-18	-77	-90	-65	24	0	0	0	-226
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1397	ASC1397 Facilities Management-Nicor	25	-10	-50	48	13	7	-44	32	14	0	-56	35	15
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1696	ASC1696 Facilities Management	-25,536	-26,089	-22,734	-44,630	-35,722	-42,641	-46,125	-32,500	-43,031	-43,550	-38,986	-41,129	-442,672
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	AGL	AGL1230	AGL1230 AGLC Fleet Services	1	-5	0	-5	-5	0	-6	0	-3	-7	-27	7	-50
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	-819	268	-291	-359	-150	-886	350	-386	-303	723	-1,172	-563	-3,587
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	-2	-1	0	-1	0	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-592	-508	-503	-437	-333	-553	-636	-3,563
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-2,209	-2,614	-2,527	-2,249	-2,090	-1,846	-2,328	-2,513	-1,724	-2,046	-2,057	-2,479	-26,681
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1198	ASC1198 SCM Data and Analytics	-183	-109	31	-202	-153	-120	-211	-135	-66	-1,184	0	0	-2,332
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	-974	-2,199	-2,115	7,167	-1,216	-1,543	-1,810	-1,747	-1,716	-1,563	-1,755	-1,991	-11,462
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	-500	-507	-793	-474	-493	-448	-641	-842	-752	-657	-591	-2,210	-8,908
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	-175	-80	-115	-41	-27	-34	-52	-54	-48	-48	-49	-64	-787
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	-9	0	0	-12	0	0	-22
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	AGL	AGL1320	AGL1320 Cherokee LNG	-19	0	20	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	-991	983	0	0	0	0	0	0	0	-8
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC3001	GPC3001 GPC Benefits	-364	-378	-393	-333	-325	-440	-501	-569	-426	-551	-426	-448	-5,153
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC3002	GPC3002 GPC Corporate Other	-118	-164	-172	-287	-230	-213	-215	-204	-194	-326	-224	-166	-2,513
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	-9	3	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	-3	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	-345	0	0	0	0	0	0	0	0	-345
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	-1	-3	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	-6	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	-5	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC1800	GPC1800 Fleet Operations	0	0	-8	0	-2	0	-3	1	-7	-2	-3	-1	-25
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC1841	GPC1841 Fleet Support	3	0	0	0	0	0	0	0	0	0	0	0	3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	-28	-28
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC1854	GPC1854 Fleet Northern	-28	-26	-46	-60	-79	-79	-26	-63	-23	-74	-65	-20	-589
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	-17	0	-15	-32
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	-3	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC2662	GPC2662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	1	13	-10	-14	44	5	342	25	7	4	21	437
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	-34	8	-1	0	1	-2	-3	1	-2	-34	-25	-33	-124
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	-3	0	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	-11	-10	-30	-33	-22	-106
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	-23	-30	-26	-28	-67	-38	-44	-59	-54	-55	-64	-45	-532
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4146	GPC4146 PMO Development	2	-5	-8	-2	0	0	0	0	0	0	0	-4	-17
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4148	GPC4148 PMO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4154	GPC4154 PMO Cost and Support	-16	-9	-10	5	0	0	0	10	-4	0	0	-7	-30
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	-46	17	0	0	0	0	0	0	0	-4	-32
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	-15	-15
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	-11	0	0	-11
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	-3	0	0	0	1	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4120	GPC4120 Repair Shop	-9	1	0	0	0	0	0	0	0	0	0	0	-8
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	-12	0	0	-12
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	-13	4	1	0	0	0	0	0	0	0	-8
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	1	0	0	0	0	0	1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	-7	0	0	-7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC5015	GPC5015 Commercial EE Implementation	-3	-1	-3	-2	-2	-1	-1	0	0	0	0	0	-14
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC5875	GPC5875 Customer Solutions	0	-17	-25	37	2	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9004	GPC9004 Executive	-738	-716	-736	-717	-658	-701	-744	-2,014	-2,121	-2,054	-2,124	-2,120	-15,442
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	-9	0	0	-9
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9087	GPC9087 Security (Corporate Security)	-345	-346	-392	-238	-334	-334	-331	-191	-13	-58	0	-65	-2,647
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	-9	1	0	0	0	-9	1	0	-15
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9089	GPC9089 Infrastructure Protection	-177	-193	-176	-157	-224	-130	-165	-147	-130	-190	-78	20	-1,748
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	-4	1	0	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	-1	0	0	0	0	0	-10	-11
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	-24	-201	66	0	0	-2	0	-161
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	-2	-15	0	0	0	0	-17
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9030	GPC9030 Property Accounting	-39	-42	-37	-40	-55	-33	-34	-38	-8	-38	-32	-38	-434
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9024	GPC9024 AFT Budgeting Organization	5	-138	0	0	0	-24	-39	-35	-35	-39	-33	-34	-373
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	-4	0	0	0	0	0	0	0	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	-20	-20
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9191	GPC9191 Print Team	-15	-6	-9	-9	-3	-7	-71	-81	-26	-8	-5	-53	-293
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9423	GPC9423 Photo & Video	-1	-4	-7	-11	0	-1	0	0	0	0	0	-4	-27
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9786	GPC9786 CCR	-11	-25	-9	-34	-20	-18	-11	5	-5	-9	-7	-4	-148
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC2671	GPC2671 PD Safety	0	-1	0	0	0	0	0	0	0	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9108	GPC9108 HR Delivery Team	0	-1	0	0	0	0	0	0	-19	0	0	-3	-23
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	-2	0	0	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	-2	-4	-20	0	0	0	0	-10	4	-32
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9120	GPC9120 Medical & Health Management	-53	-47	-53	-58	-55	-54	-63	-54	-44	-39	-47	-45	-611
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9121	GPC9121 Health & Wellbeing Services	-12	-15	-14	-22	-41	-244	-106	-211	-195	-172	-185	-179	-1,395
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9082	GPC9082 Talent Inclusion	0	-29	-23	12	0	0	0	0	0	-22	-107	-130	-298
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9683	GPC9683 GPC Talent Management	-26	-58	-6	-6	-23	-23	-8	-20	-18	-33	-8	-25	-255
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	-2	-3	-41	17	0	0	-1	0	0	-12	-32	-73
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9342	GPC9342 Design & Construction	-921	-901	-843	-789	-769	-703	-803	-754	-169	-200	-243	-220	-7,315
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9348	GPC9348 Facilities Business Services	-175	-80	-85	-74	-71	-46	-106	-69	294	-601	-556	-555	-2,124
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9353	GPC9353 Corp Facilities	-8	-8	-10	-7	-5	-10	-8	-8	-5	-11	-8	-10	-98
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC1014	GPC1014 Building Management-241	-7	-32	-3	-4	-62	-4	-6	0	-55	-7	-10	-21	-211
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	GPC	GPC9356	GPC9356 Building Services	-19	0	-25	-2	-6	-26	0	0	0	-11	0	-5	-94
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	-5	-5
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	-1	-1	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC4200	MPC4200 Regulatory Accounting	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	-42	0	0	0	0	0	0	-3	-45
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC9001	MPC9001 MPC Benefits	0	-1	0	0	-3	0	0	0	0	-5	0	-2	-12
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	-31	6	-25
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC9580	MPC9580 Talent Management	0	-17	0	-2	-8	-2	-1	-4	-11	0	-6	-3	-53
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC9900	MPC9900 President & CEO	-101	-101	-107	-71	-57	-79	-71	-76	-85	-75	-75	-151	-1,049
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	-2	0	-1	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	-13	-2	-15
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	-4	0	0	0	-13	2	0	-16
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	-1	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS3001	SCS3001 SCS Benefits	-40,916	-39,884	-83,933	-30,264	-29,437	-36,252	-48,688	-49,707	-36,160	-45,064	-41,125	-38,127	-519,557
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS3002	SCS3002 SCS Corporate Other	-3,197	-6,142	-2,725	-3,573	-1,348	-4,169	-5,076	-2,386	283	-2,491	-2,883	-3,107	-36,814
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0600	SCS0600 Facilities Services	-2,843	-3,125	-2,904	-2,305	-1,612	-2,117	-3,422	-2,643	-3,643	95	-2,342	-3,671	-30,534
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0828	SCS0828 Fleet Operations	-34	-67	-20	-116	-126	-129	-132	-92	-69	-138	-104	-162	-1,189
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	-32	-18	-9	-14	-19	-75	-81	-37	-91	-284	-144	-92	-895
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0351	SCS0351 SCS Customer Solutions	708	-480	-399	-263	-383	-475	-284	-1,538	-108	-340	-359	-1,408	-5,330
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0354	SCS0354 Solutions Development	-2	-1	1	-1	1	-2	2	-99	98	0	-8	3	-8
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0357	SCS0357 Non kWh Sales Operations	-1	-12	16	-5	3	4	-22	-21	31	13	-52	49	2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	-4	6	-55	33	15	-5	-5	-36	8	10	18	1	-14
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0363	SCS0363 Federal Services	-34	28	13	-5	-2	2	-37	5	15	0	-4	-3	-25
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0343	SCS0343 Corporate Communication General	-88	-190	-167	-193	-126	-204	-171	-176	-186	-118	-154	-116	-1,890
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0344	SCS0344 Corporate Communication-Exec	-2	2	0	-2	1	-3	-1	-3	0	-10	7	2	-10
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0345	SCS0345 Corporate Communications Branding	-63	-270	-92	-25	-43	71	-106	-63	-53	-128	-29	-9	-810
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	-737	-445	-1,316	-2,157	-3,901	108	452	248	-1,227	-2,167	-1,293	-237	-12,673
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0750	SCS0750 External Affairs	-495	485	5	28	-35	-90	-1	-3,909	-22	32	-1,188	261	-4,929
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0756	SCS0756 Environmental Initiative	-16	14	-14	-4	-5	15	6	-15	8	-5	6	8	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	55	-85	-92	54	112	-29	-7	-19	24	18	-26	54	57
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0744	SCS0744 SCS Corporate Secretary	-468	-475	-1,334	-514	-211	-265	-470	-61	-850	-527	-101	-299	-5,575
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	-18	0	0	0	0	0	0	0	0	0	-18
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	-1,767	-2,971	-920	-2,590	-1,824	-2,273	-2,019	-622	-938	-780	-840	-8,062	-25,607
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	-760	-468	-431	-347	-1,208	-755	-382	-3,451	-3,751	-2,265	1,369	2,226	-10,222
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	-6,294	-9,474	-7,170	-7,302	-6,169	-6,432	-9,275	-4,638	-7,803	-7,049	-9,230	-12,530	-93,366
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0591	SCS0591 Aerial Services Usage	162	553	626	80	-157	473	131	326	659	147	718	604	4,322
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0781	SCS0781 Data Privacy and Information Management	-61	-32	-48	-15	-46	-45	-31	-20	-61	-52	-54	-37	-503
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0791	SCS0791 Affiliate Transaction Support	-22	-24	-24	-23	-9	-25	-22	-20	-12	-15	-20	-21	-237
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0792	SCS0792 Corporate Compliance	-2	0	-1	-4	4	1	-3	-2	1	3	-8	0	-11
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0793	SCS0793 Workforce Assessment	-2	0	0	-1	1	-2	0	0	-1	0	-2	-5	-12
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0794	SCS0794 Shared Services Compliance	-40	-33	-80	-71	-9	-28	-73	-47	-4	-23	-14	-27	-447
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	1	0	0	0	-4	2	1	0	-2	2	-1	-53	-54
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0797	SCS0797 Enterprise Compliance	0	-1	0	0	0	0	-1	0	-4	-4	7	-3	-6
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	-286	-303	-252	-178	-207	-233	-206	-170	-204	-305	-245	-439	-3,028
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	-58	-138	-42	-157	-42	-120	-177	14	-149	-44	-57	-245	-1,214
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	-280	-300	-478	-357	-409	-230	-261	-331	-607	-304	-834	-338	-4,729
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0742	SCS0742 SCS Legal Operations	-102	-96	-105	-70	-67	-98	-82	-88	-86	-66	-58	-104	-1,022
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	-271	-297	-152	-119	-287	-190	-437	-133	-102	-244	-94	-199	-2,524
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0745	SCS0745 SCS Legal - Litigation	-9	-7	-44	-95	-1,531	-70	-54	-58	-66	-72	-12	-121	-2,138
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	-142	-293	-199	-282	-130	-304	-297	-487	-236	-247	-478	-159	-3,255
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	-382	-114	-621	-201	-143	-35	-107	-118	-185	-58	-297	-99	-2,361
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	-310	-140	-399	-501	-255	-325	-814	-268	-556	-401	-528	-481	-4,978
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	-115	-450	-329	-338	-167	-515	-487	-516	-601	-303	-343	-178	-4,342
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	-1	0	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0349	SCS0349 Enterprise Risk Management	-95	-94	-101	-50	-98	-95	-51	-87	-88	-100	-88	-72	-1,019
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0805	SCS0805 Enterprise Resilience	-203	-174	-447	-226	-207	-208	-210	-207	-936	-231	-248	-349	-3,646
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0389	SCS0389 Internal Audit	-1,242	-1,207	-1,412	-1,038	-1,310	-1,546	-1,160	-1,402	-1,268	-1,773	-1,449	-3,252	-18,056
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0752	SCS0752 Security	-244	-197	-364	-535	-362	-263	25	-348	-171	-635	-988	-615	-4,698
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0335	SCS0335 Corporate Governance	-114	-475	-184	-339	-4,151	-966	-104	-96	-214	-141	-342	-242	-7,369
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0393	SCS0393 SCS Human Resources Executive	-954	-257	-516	-309	-289	-402	-516	-392	-438	-672	-411	-640	-5,796
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0737	SCS0737 Talent Inclusion	-243	-171	-166	-219	-238	-190	-164	-109	-133	-388	-146	-238	-2,405
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0727	SCS0727 Military Recruiting Programs	-49	-58	-65	-51	-41	-66	-54	-66	-75	-56	-52	-57	-691
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0736	SCS0736 Talent Acquisition	-695	-361	-309	-345	-301	-167	-613	-174	-227	-206	-348	-213	-3,960
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0738	SCS0738 PreEmployment Programs	-206	-528	-660	-625	-606	-1,078	-500	-512	-584	-411	-820	-733	-7,264
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0739	SCS0739 East Recruiting Team	-111	-106	-140	-124	-123	-105	-143	-149	-141	-156	-107	-124	-1,529
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0757	SCS0757 GAS Recruiting Team	-168	-164	-194	-122	-208	-266	-162	-207	-183	-203	-180	-240	-2,297
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0758	SCS0758 Operations Recruiting Team	-64	-159	-110	-125	-122	-127	-105	-133	-122	-121	-105	-149	-1,442
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0774	SCS0774 South Recruiting Team	-2	0	0	0	1	0	-1	0	-1	1	-3	2	-1

G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0873	SCS0873 Campus Recruiting Programs	-318	-663	-362	-424	-201	-475	-441	-523	-504	-520	-412	-308	-5,151
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0303	SCS0303 Talent Management	-632	-876	-1,103	-1,099	-737	-696	-3,072	-635	-932	-1,388	-1,342	-620	-13,130
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0790	SCS0790 Operations Talent Management	25	-7	-83	-52	-110	-15	-8	-53	12	-38	-29	38	-319
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	-121	-199	-183	-225	-263	-162	-159	-380	-366	-107	-381	-372	-2,918
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0724	SCS0724 Workforce Intelligence	-1,483	-1,309	-1,207	-1,431	-1,204	-1,038	-1,517	-968	-1,401	-1,494	-1,209	-2,005	-16,265
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0896	SCS0896 Compensation Services	-364	-429	-454	-468	-547	-577	-417	-474	-660	-485	-443	-676	-5,993
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0897	SCS0897 Retirement	-748	60	-282	-675	-177	-146	-168	-600	-142	-745	-1,375	-199	-5,198
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0898	SCS0898 Health & Welfare	-242	-341	-379	-331	-445	-387	-170	-320	-513	-524	-351	-291	-4,294
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0899	SCS0899 HR Customer Service	-346	-263	-351	-348	-321	-357	-375	-298	-309	-362	-342	-401	-4,074
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0362	SCS0362 Operations HR	-1	-38	12	-2	3	-19	2	1	0	-7	-58	61	-46
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	-1	-1	0	-1	-8	8	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0789	SCS0789 Operations HR - Corporate	-60	-44	20	-2	1	0	-3	-1	0	-2	-2	-1	-95
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	-252	-244	-488	-345	-335	-307	-330	-332	-301	-372	-396	-429	-4,130
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0339	SCS0339 SCS Marketing Research	-1	-5	4	-1	0	0	-1	-1	0	0	0	-1	-6
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	-4	1	1	1	0	-1	1	0	0	-2	2	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0353	SCS0353 New Ventures	19	-24	-54	127	-27	-27	2	-16	-43	40	-356	-92	-452
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	-131	-121	-147	-168	-300	-94	198	-72	-92	-92	-78	-120	-1,217
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	-8	0	2	2	-7	-159	-195	-63	-104	-118	-82	-122	-853
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	-1	1	0	0	-5	5	0	0	0	0	0	-3	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0584	SCS0584 SCM System Support	-1	-9	3	3	0	-1	0	-3	0	-3	2	2	-7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0560	SCS0560 SCM VP Operations	-17	17	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0596	SCS0596 SCM Senior Vice President	-2,341	-2,600	-3,281	-1,974	-1,699	-2,189	1,888	-2,618	-237	-2,376	-2,245	-2,687	-22,359
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	1	0	0	0	0	0	-1	-1	1	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	-525	-562	-492	-590	-460	-399	-417	-297	-369	-123	-465	-625	-5,324
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	-154	-207	-179	-232	-158	-257	-191	-164	-197	-205	-185	-277	-2,404
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	5	-4	0	0	-4	2	-2	-2	-2	2	-2	0	-6
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	-211	-226	-293	-238	-207	-248	-146	-150	-181	-182	-150	-204	-2,436
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	3	0	-3	0	3	-3	1	-2	-2	1	-4	6	1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	-1	0	1	0	0	0	0	-1	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0575	SCS0575 SCM Shared Services	0	-3	0	-1	1	0	-1	-1	0	0	-1	0	-6
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0576	SCS0576 SCS Demand Planning	-350	-335	-360	-359	-332	-334	-468	-211	-30	-198	-240	-601	-3,817
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0580	SCS0580 SCM Data and Analytics	1	-1	0	0	0	-1	0	-2	2	0	-1	1	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	-2	2	0	-2	1	-1	1	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	-166	-96	-267	-265	-145	-175	-296	-325	-227	-333	-247	-368	-2,910
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	-3	-8	3	3	-10	-14	-14	0	1	-9	5	2	-46
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	-1	-2	0	-1	1	0	-8	5	-2	-3	5	-202	-209
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0702	SCS0702 President & CEO	-2,241	-2,114	-2,263	-2,007	-1,362	-2,325	-1,124	-1,562	-1,091	-957	-1,203	-1,605	-19,855
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0493	SCS0493 SCS CIO	4,444	-626	4,922	1,556	-1,993	-25	-29	-1,163	-232	8,435	-435	-1,480	13,374
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0538	SCS0538 SCS Business Partners	-21	-70	-75	-76	-100	-308	-81	-51	16	335	-57	-35	-522
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	-1	0	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0508	SCS0508 Call Center Tech Support	-1	-45	-12	-12	-4	-1	-11	-2	-21	-16	-490	-248	-864
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0509	SCS0509 CSandM Shared Services	-6	2	1	0	0	0	0	0	0	0	-4	2	-5
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	-13	13	-17	-1	0	-10	2	7	2	0	-22	-3	-43
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0512	SCS0512 Customer Engagement	-4	-9	-12	-24	-1	-2	-6	2	-12	-3	-5	1	-76
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0526	SCS0526 CSS Operations	-170	-170	-153	-154	23	-227	-164	-320	-164	-174	-216	-209	-2,098
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0413	SCS0413 Fleet Operations & Trading	-12	-5	-8	-4	-15	-9	-11	-8	-3	-10	-1	-21	-108
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0415	SCS0415 Operations Data Solutions	0	-1	-2	-4	1	-15	-4	1	1	0	0	-1	-20
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0420	SCS0420 Financial Services IT	2	0	0	0	0	-1	1	0	0	0	0	0	2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0421	SCS0421 Gen. Technology Solutions	2	-10	-4	-4	-3	-2	2	3	-3	-3	-10	2	-30
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	-1	-3	-1	-1	-1	-1	-3	-4	-5	-9	3	-28
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	-1	-4	-3	0	-5	2	-11	1	-23
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0459	SCS0459 Real Time Operations	-3	-1	0	0	-1	0	-2	-1	0	-1	0	-1	-11
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0465	SCS0465 Plant Technology Solutions	-46	-46	-8	0	11	-39	-1	0	-4	0	0	-1	-134
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0431	SCS0431 IT - Plant Farley Support	10	-3	-9	10	-7	1	6	1	0	-4	0	4	8
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	-4	4	-1	1	0	-4	4	0	0	-4	4	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	-1	0	1	-3	3	-8	6	1	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	2	-2	1	0	-2	-33	35	0	0	0	-2	-1	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0458	SCS0458 SNC Applications	25	-5	0	3	-6	5	-14	14	0	-2	-7	8	22
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	-3	1	4	-9	4	0	3	-8	6	-12	8	9	1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0416	SCS0416 Planning Ops and Engineering	-9	-13	-4,122	-51	4,042	10	-26	8	-5	-9	-4	-35	-215
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	-2	7	-2	1	-4	1	2	-1	0	-1	2	-6	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0467	SCS0467 Work and Asset Management	96	-40	-330	-63	-38	-57	-69	-57	-86	-47	-64	-53	-806
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0527	SCS0527 GIS COE	-19	-13	-6	-20,987	20,938	-53	-33	-9	-40	-11	3	-896	-1,126
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	-22	5	-4	-86	-6	8	-28	10	6	-1	-4	8	-115
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0535	SCS0535 SPC Technology Solutions	7	-3	-2	3	-4	-1	0	2	-6	0	-14	25	7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	-4	3	0	-115	108	-3	-1	6	-8	5	-31	-40
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0412	SCS0412 Electric Technology Solutions	9	-15	9	0	-4	-87	-93	-103	35	-1	-15	14	-253
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0452	SCS0452 Corp Services Systems Electric	-456	-911	-871	-523	-292	-455	-377	-353	-391	-682	-731	-529	-6,572
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0507	SCS0507 Corporate Business Solutions	-67	-20	-72	-570	-203	718	-38	-61	-52	-56	-54	-66	-540
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0445	SCS0445 Database Services	-1,286	-1,850	-1,531	-1,024	-1,958	-328	-912	-1,421	-1,289	-978	-1,872	-1,571	-16,022
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0471	SCS0471 Technology Tools	-639	-1,035	-885	-848	-760	-1,223	-878	-913	-1,052	-801	-1,245	-561	-10,841
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	-36	-42	-49	-43	-28	-47	-42	-49	-46	-23	-51	-67	-525
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	-1,626	-1,651	1,205	-337	-751	1,301	-1,227	-249	-883	-974	-1,179	-826	-7,196
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0533	SCS0533 Maximo - SCM	-315	-279	-289	-368	-56	-258	-205	-232	-231	-505	-210	-191	-3,138
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0541	SCS0541 Maximo - Work Management	-155	-180	-138	192	-159	-69	-137	-71	-75	-88	-95	-114	-1,089
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0545	SCS0545 Primavera COE	-2,013	-1,320	-1,539	-1,394	-1,166	-2,485	-701	-1,208	-1,546	-1,928	-2,614	1,532	-16,382
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0419	SCS0419 Enterprise Technology Solution	-85	-130	-114	-76	-156	-115	-102	-103	-110	-14	-67	-123	-1,194
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0411	SCS0411 Product Delivery HCM	0	-43	1	-1	1	-1	-1	-13	12	-43	-235	-287	-607
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0450	SCS0450 Enterprise Foundations	-52	-134	-245	-66	-96	-138	-179	-137	-112	-154	-553	288	-1,578
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0475	SCS0475 Delivery Process Management	-503	-524	-482	-400	-405	-400	-512	-464	-409	-558	-398	-486	-5,540
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0483	SCS0483 Technology Enablement	-2,297	-2,103	-1,874	-1,628	-1,680	-1,538	-1,629	-1,811	-2,100	-3,188	-1,084	-1,398	-22,330
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0484	SCS0484 Architecture	-227	-211	-399	-108	-417	-255	-247	-418	-248	-269	-182	-289	-3,270
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0529	SCS0529 Product Delivery	-3,421	-4,235	-3,664	-3,435	-2,692	-3,024	-4,156	-3,173	-3,062	-6,697	-937	-2,536	-41,035
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	-50	-5	-178	-23	-33	-62	-36	-665	-1,050
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0599	SCS0599 End User Success	-139	-108	-117	-101	-69	-74	-94	-84	-77	-96	-84	-131	-1,174
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	-26	-119	-83	-61	-135	-425
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	-2	-3	-1	0	-1	0	-1	0	0	0	0	0	-7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0501	SCS0501 Gas Technology Applications	-17,774	22,979	2,228	1,255	-410	-78	0	-151	-2,129	-494	-386	2,410	7,451
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	-4	-7	-4	0	-2	0	-8	0	-3	-3	-2	-2	-34
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0559	SCS0559 GAS Technology Delivery	2,422	-2,420	-2,342	-2,768	-1,041	-1,151	-2,545	-1,916	-1,236	-1,588	-1,950	-2,054	-18,589
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	-1,609	-7,624	-3,933	-9,879	-2,439	-3,424	-1,155	-3,938	-3,703	-4,387	-4,161	-4,386	-50,639
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0566	SCS0566 GAS Field Technology	-2,278	-7,949	-5,530	-5,562	-4,639	-4,733	-3,474	-3,248	-5,635	-4,972	-4,160	-4,352	-56,531
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0567	SCS0567 GAS Asset Technology	-32,259	-13,557	-12,261	8,062	-31,468	-1,482	-9,841	-9,036	-6,629	-16,641	-3,411	-11,416	-139,937
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0568	SCS0568 GAS Customer Technology	-83,703	-9,079	-1,449	-7,545	-9,786	-20,534	-15,713	-19,645	-38,235	-7,811	-24,419	-18,024	-255,944
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-26,860	-10,778	-6,337	4,354	442	-5,700	-4,638	-4,079	-6,505	-9,381	-7,140	-6,452	-83,074
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0502	SCS0502 Operational Excellence	-4,142	-1,885	5,359	1,641	39	-1	-2	0	-1	-1	-1	755	1,761
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0557	SCS0557 GAS Strategic Technology	-7,125	-3,606	-6,025	-6,299	-3,943	-4,245	-5,040	-4,792	-8,743	-6,869	-6,088	-6,156	-68,931
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	-12,154	-5,025	-7,869	-9,467	-5,291	-8,539	-6,675	-16,296	-13,715	-7,491	-12,974	-18,033	-123,531
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	6,232	-450	0	-270	0	0	0	0	0	0	0	5,511
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	-6,780	-7,783	-672	-3,374	-2,930	-970	-16,812	6,057	-3,397	-2,950	-1,345	-4,037	-44,991
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0504	SCS0504 Retail Energy - IT	-12	-23	16	-6	-23	-3	-34	-3	-12	-29	-10	-6	-145
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0558	SCS0558 SouthStar Energy Technology	1	-5	-24	0	-1	-8	5	0	-78	-47	-38	-73	-268
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0426	SCS0426 SCS Data Center Program	-1,782	-1,785	-780	-178	-746	-505	-1,524	-3,308	-972	-712	-1,507	-888	-14,688
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0401	SCS0401 Windows Support	-340	-389	-512	-404	-634	-407	-223	-256	-341	-353	-255	-369	-4,484
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0402	SCS0402 Infrastructure Integration	-1,428	-1,433	-1,985	-2,270	-913	-1,862	-2,076	-2,080	-2,081	-2,803	-5,975	-1,659	-26,564
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0435	SCS0435 Enterprise Storage	-1,055	-1,513	-1,559	-1,455	-2,661	420	-887	-878	-1,742	-653	-966	-1,321	-14,269
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0441	SCS0441 Host Systems	-818	-1,990	-645	-824	-537	-734	43	-690	-290	-720	-1,225	-469	-8,899
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0444	SCS0444 Computing Services	-101	-119	-148	-87	-70	-63	-63	-64	-150	-124	-145	-138	-1,270
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0487	SCS0487 OS and Integration	-41	-38	-39	-42	-40	-29	-58	-45	-44	-45	-49	-22	-493
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0499	SCS0499 Compute Security and Compliance	-275	-257	-313	-239	-312	-247	-270	-272	-410	-304	-344	-358	-3,600
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0521	SCS0521 Virtualization Infrastructure	-823	-1,092	-845	-868	-776	-772	-763	-862	-889	-943	-843	-534	-10,008
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0540	SCS0540 UNIX/LINUX Support	-619	-1,306	-897	-1,275	-601	-625	-800	-488	-542	-683	-1,577	-964	-10,378
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS5030	SCS5030 Platform Support	-165	-236	-255	-318	-269	-232	-184	-207	-734	-347	-1,221	107	-4,061
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	-17	-3	2	-18
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1002	SCS1002 Infrastructure Operations	-69	-63	-88	-33	-47	-62	-25	-65	-71	-53	-62	-78	-715
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	-31	-3	-150	-88	-73	-59	-61	-59	-47	-68	-48	-72	-758
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	-444	-372	-452	-364	-401	-435	-441	-436	-467	-467	-435	-600	-5,314
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	-493	-375	-415	-381	-332	-435	-407	-398	-370	-451	-438	-612	-5,107
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1006	SCS1006 Field Ops East and National	-68	-54	-50	-71	-49	-62	-50	-70	-65	-67	-82	-86	-772
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	-13	-11	-13	10	4	-12	3	-11	-13	19	-9	11	-36
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1008	SCS1008 FO GA SE and National	-12	-6	11	-3	-15	0	-8	-11	4	-24	-32	-41	-136
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1009	SCS1009 FO GA NW	-8	2	-6	-4	-6	-10	4	-7	-1	0	-6	-13	-56
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1010	SCS1010 FO GA SW	-19	-25	-18	-25	-5	-26	-7	-6	4	7	-8	0	-127
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1012	SCS1012 Field Ops West and Generation	-97	-112	-99	-98	-140	-102	-101	-136	-135	-139	-253	-141	-1,553
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1013	SCS1013 FO AL Eastern and Western	11	1	-1	-9	-33	-17	-25	-8	-33	0	3	1	-109
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1014	SCS1014 FO Mississippi	-13	8	-20	6	2	-8	10	-3	2	-1	-2	-6	-24
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	-2	0	7	0	-2	-28	7	-19	3	-8	15	-6	-33
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1016	SCS1016 FO AL Mobile and Training	-18	-31	-28	-3	-13	-29	-6	-12	-31	-10	-12	-19	-212
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	-9	7	-17	15	-12	2	5	-1	-12	17	-34	14	-24
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	2	-50	43	3	1	-9	-5	10	1	-4	-3	6	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1019	SCS1019 Field Operations Fiber	-98	-88	-116	-119	-79	-79	-125	-147	-152	-105	-118	-173	-1,399
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	-27	-51	-33	-61	-32	-40	-42	-68	-65	-77	-91	-92	-678
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	-45	-41	-56	-38	-48	-52	-87	-41	-33	-72	-57	-76	-647
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1022	SCS1022 Data Center Operations West	-86	-134	-111	-101	-216	-509	-356	-309	-333	-336	-103	-248	-2,842
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1023	SCS1023 Data Center Operations East	-173	-294	-558	-291	-498	-194	-1,001	-1,120	-263	-1,165	-656	-786	-6,999
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1024	SCS1024 FO GA NE	-30	-28	-31	-34	-15	-26	-16	1	-11	-22	-33	-21	-266
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	-7	1	3	1	-1	1	0	-5	-5	-29	-41
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	-148	-310	-564	-358	-283	-474	-294	-261	-305	-4,909	-244	-336	-8,484
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0417	SCS0417 Data and Wireless Network	-956	-945	-637	-888	-841	-1,130	-1,013	-941	-860	-1,852	-1,441	-1,770	-13,274
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0422	SCS0422 Voice & Unified Communications	-2,156	-1,631	-3,027	-2,233	-2,012	-1,603	-1,791	-3,433	-2,300	-2,837	-2,419	-2,601	-28,043
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0481	SCS0481 Firewall Services	-421	-334	-389	-299	-307	-287	-341	-173	-295	-306	-307	-291	-3,750
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0524	SCS0524 Network Services	-113	-141	-200	-140	-139	-212	-215	-240	-241	-279	-293	-391	-2,604
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0407	SCS0407 Telecom Edge Services	-2,188	-1,916	-2,701	-1,555	-1,372	-1,280	-1,501	-1,003	-2,345	-1,643	-1,485	-1,812	-20,801
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0464	SCS0464 Telecom Core Services	-81	-261	-69	-117	-90	-147	-149	-163	-138	-152	-209	-264	-1,840
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0485	SCS0485 Telecom Wireless	-19	-42	-13	-37	-5	-12	-4	-60	-72	11	1	-44	-295
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0532	SCS0532 Telecom Aggregate Services	11	-3	849	-25	-34	-40	-13	-26	-83	-27	-36	-67	505
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0539	SCS0539 Telecom Services	-7	-49	-69	-63	-60	-92	-47	-65	-138	-123	-108	-135	-958
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0491	SCS0491 Infrastructure Services	-148	-51	-170	-40	19	-294	-152	-580	-202	-888	-93	-50	-2,650
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	-204	-176	-190	-159	-281	-111	-480	-237	-458	-377	-231	-274	-3,179
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0409	SCS0409 Infrastructure Solutions	-55	-75	-71	-94	-71	-110	-76	-111	-103	-65	-75	-90	-996
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0451	SCS0451 OT Systems and Compliance	-267	-259	-224	-260	-119	-350	-256	-275	-198	-405	-132	-236	-2,981
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0453	SCS0453 Infra Process Tools Automation	-314	-410	-481	-444	-57	-341	-332	-397	-395	-437	-718	-460	-4,784
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0482	SCS0482 Fixed Wireless	-169	-116	-147	-142	-142	-156	-110	-208	-143	13	-25	-5	-1,349
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0516	SCS0516 Asset Resilience	-136	-116	-144	-136	-102	-130	-119	-139	-111	-123	-140	-154	-1,549
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	-12	-2	-26	10	0	-83	11	7	-8	1	-17	-120
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0577	SCS0577 OT Networks	-41	-95	-114	-202	-160	-23	-25	-52	-41	-43	-84	-29	-910
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0586	SCS0586 IS Cloud Engineering	-116	-141	-110	-95	-102	-122	-106	-127	-108	-109	-118	-176	-1,430
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	-97	-98	-124	-319
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	-152	-161	-256	-698	-181	-247	-233	-343	-261	-437	-222	-279	-3,470
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	60	-41	-481	-258	-480	-277	-492	-731	-35	-545	-519	-862	-4,662
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0437	SCS0437 Cybersecurity	-3,572	-554	-1,367	-617	-641	-1,345	-1,535	-1,343	-2,143	-1,504	-1,776	-1,091	-17,488
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0448	SCS0448 Cybersecurity Assurance	-282	-214	-339	-336	-200	-265	-275	-275	-302	-346	-535	-595	-3,966
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	535	-240	-560	-706	-358	-409	-426	-608	-554	-451	-386	-560	-4,723
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0497	SCS0497 Identity Security	167	-486	-681	-363	-356	-482	-428	-364	-547	-430	-674	-1,134	-5,777
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	-1	-4	-3	-12	-24	-27	-15	-10	-96
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	-182	-118	-241	-726	-379	-337	-476	-1,177	-3,636
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0430	SCS0430 Specialized Cyber Security	-638	-997	-1,214	-895	-899	-823	-834	-912	-1,673	-1,279	-791	-978	-11,933
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0439	SCS0439 Nuclear Cyber Security	-18	2	1	-4	-9	-14	-16	-2	5	-14	-4	-3	-77
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	-28	-45	-61	-62	31	1	-1	-24	-23	-23	-10	-20	-265
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	-13	-30	-13	29	1	-63	33	-157	103	1	-6	-46	-161
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	-107	-250	-122	-111	-123	-112	-128	-3,737	3,215	-525	-346	-345	-2,692
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	-2,068	-522	-551	-436	-344	-610	-670	-600	-291	-981	-744	-2,290	-10,109
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	-96	-199	-183	-162	-181	-143	-1,105	707	-295	-1,656
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0428	SCS0428 Security Technologies&Controls	-427	-331	-349	-347	-267	-419	-290	-129	-230	-375	-229	-504	-3,896
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0446	SCS0446 Security Operations and Infra	-195	-201	-109	-105	-615	-394	-433	-360	-178	-397	-477	-510	-3,973
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0494	SCS0494 Digital Defense Center DDC	-112	-42	-64	-64	-59	-80	-88	-85	-302	-86	-82	-85	-1,149
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0517	SCS0517 Cyber Threat Analysis	-227	-321	-357	-335	-423	-555	-938	-173	-355	-367	-317	-601	-4,970
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0531	SCS0531 Cyber Incident Response	-262	-385	-611	-377	-500	-332	-527	-558	-617	-787	-508	-559	-6,023
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	-3	-26	5	-10	-16	-50
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	-15	-326	-175	-136	-54	-130	-175	-140	-194	-212	-212	-301	-2,070
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0548	SCS0548 AI Technology COE	-42	-53	-74	-213	-174	-309	-250	-230	-337	-364	-310	-274	-2,629
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	-449	-470	-761	-723	-48	-772	-474	-606	-775	-924	-443	-757	-7,201
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	-501	-361	326	-563	-354	-187	-216	-373	-390	-476	-366	-460	-3,921
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	-157	-163	-173	-143	-61	-107	-97	-132	-98	-131	-83	-111	-1,455
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	-241	-459	-197	-251	111	-66	-77	-123	-181	-214	-157	-255	-2,109
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0478	SCS0478 Technology TSPD Back Office	-554	-536	-963	-692	189	-231	-197	-295	-317	-390	-238	-400	-4,624
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0489	SCS0489 Technology TSPD GAS	-1,068	-1,256	-2,191	-2,563	-824	-14,565	-1,337	-1,689	-1,831	-2,428	-1,670	-1,956	-33,378
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	-700	158	-161	-127	-183	-197	-216	-222	-225	-312	-2,185
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	-137	-289	-128	-299	-152	-216	-311	-206	-157	-250	-215	-283	-2,640
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0432	SCS0432 Strategic Supplier Management	-212	-235	-220	-11	-120	-255	-267	-162	-236	-193	-227	-271	-2,408
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0456	SCS0456 Technology Risk and Compliance	294	-464	-238	-354	-467	-415	-277	-272	-298	-587	-370	-1,650	-5,099
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0488	SCS0488 TO Business Excellence	-48	-52	-64	-48	-58	-66	-47	-69	-71	-39	-61	-70	-691
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0547	SCS0547 Service Management Office	-330	-321	-348	-334	-270	-358	-339	-323	-279	-315	-314	-383	-3,915
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0555	SCS0555 Business Insight	-6	-6	-29	-34	-6	-19	-28	-65	-79	-23	-17	-37	-350
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0833	SCS0833 Cool Compliance Support	-116	-101	-84	-95	-102	-58	-84	-69	-176	-162	-126	-119	-1,291
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	-434	-670	-793	-1,051	-448	-1,194	-357	-860	-1,196	-925	-734	-1,291	-9,953
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0404	SCS0404 Development Strategies & Stnds	-180	-233	-130	-259	-1,403	-323	733	-322	-342	-599	-1,003	68	-3,993
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0405	SCS0405 Software Development Services	-626	-706	-990	-741	-607	-629	-774	-668	-646	-780	-610	-739	-8,517
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	-1,876	-2,189	-2,484	312	-2,057	-973	-1,699	-422	-2,462	-667	-840	-1,409	-16,767
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	-1,061	262	-147	-2,611	846	-1,555	-1,197	-337	-1,136	-1,266	-582	-1,206	-9,990
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0513	SCS0513 Data Analytics & Reporting	-422	-283	-156	-164	-206	-266	-1,487	979	-399	-386	-484	-460	-3,733
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0520	SCS0520 Information Management Office	-195	-175	-204	-179	-170	-152	-321	-171	-94	-162	-196	-162	-2,182
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0522	SCS0522 Content Management	-33	-54	-71	-114	-68	-154	55	-61	-397	-143	-71	-109	-1,220
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0537	SCS0537 Technology Services	-116	-132	-99	-122	-125	-137	-45	-135	-108	-370	-128	-152	-1,669
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	-112	-93	-90	-103	-85	-53	-86	-101	-199	-107	-98	-419	-1,545

G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0427	SCS0427 Workplace Software Asset Management	-202	-460	-209	-186	-385	-195	-209	-448	-171	-216	-467	-236	-3,382
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	-112	-100	-135	-124	-126	-138	-141	-116	-187	-142	-727	-2,050
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0410	SCS0410 Digital Workplace Services	-39	-300	-37	-52	-39	-67	-64	-33	-72	-95	-69	-57	-924
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0423	SCS0423 Productivity Technologies	-1,459	-1,319	-1,324	2,108	-8,544	-3,084	-2,959	-2,867	-3,042	-3,071	-2,594	-3,290	-31,445
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0433	SCS0433 Workplace Enablement	-511	-2,178	-1,095	-1,214	-815	-1,146	-1,031	-1,226	-1,171	-1,164	-826	-2,067	-14,443
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0469	SCS0469 Messaging and Conferencing	-335	-286	-356	-288	-201	-283	-366	-371	-334	-386	-271	-523	-4,001
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0514	SCS0514 Digital Workplace Technologies	-2,788	-397	-380	-657	29	-367	20	-566	-486	-589	-616	-710	-7,508
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0542	SCS0542 Digital Workplace Platforms	-729	-720	-746	-671	-527	-636	386	-1,426	-520	-809	-597	-636	-7,632
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0406	SCS0406 IT Service Center	-576	-332	-454	-417	-333	-417	-399	-371	-418	-402	-339	-595	-5,053
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0418	SCS0418 Workplace Support AL	-53	-59	-79	-66	-64	-53	-83	-105	-86	-93	-111	-107	-959
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0425	SCS0425 Workplace Support GA North	-41	-29	-37	-25	-55	-21	-34	-37	-35	-39	-75	-42	-469
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	-40	-29	-35	-30	-24	-23	-37	-27	-27	-37	-26	-65	-400
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	-46	-42	-57	-29	-30	-34	-44	-35	-30	-30	-31	-60	-468
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0460	SCS0460 Enterprise Workplace Support	-255	-250	-286	-280	-239	-260	-244	-237	-259	-238	-261	-336	-3,146
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0463	SCS0463 Digital Workplace Operations	-65	-51	-86	-84	-51	-57	-60	-67	-72	-74	-58	-105	-830
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0466	SCS0466 Workplace Support GA South	-29	-41	-36	-33	-28	-49	-17	-34	-39	-54	-49	-68	-480
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0468	SCS0468 Workplace Support APC HQ	-1	1	-4	-4	-6	0	1	-8	-14	-13	-13	-14	-75
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0479	SCS0479 Workplace Support West	-1	0	0	-1	0	0	-1	0	0	-2	0	-2	-8
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0543	SCS0543 Workplace Support East	-31	-39	-33	-35	-36	-22	-34	-41	-27	-43	-41	-56	-440
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0544	SCS0544 Workplace Support Illinois	-35	-65	-58	-60	-41	-48	-31	-63	-40	-60	-42	-58	-599
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	-26	-15	-155	-47	17	-81	-143	-71	10	-48	15	6	-537
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0198	SCS0198 Research and Development VP	5	0	-1	0	0	0	-1	-2	2	0	-4	3	3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0199	SCS0199 Research and Development	-204	-36	1	-11	-427	-46	-27	0	9	3	1,711	-131	841
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	-22	-9	8	-1	3	-12	11	-6	1	-16	3	18	-22
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	1	-13	39	5	-1	-1	0	-1	-1	-1	2	-1	28
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0232	SCS0232 NCCC Design Engineering	-1	-2	-1	2	0	0	0	0	0	-1	-1	0	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0234	SCS0234 NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-40	-41
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0236	SCS0236 NCCC Project Management	-19	127	-133	15	3	-5	3	-2	-1	7	-1	0	-6
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	-1	0	1	0	0	-3	3	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	-12	-48	-33	-68	-32	-18	-45	-33	-350	-29	-10	-18	-696
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0103	SCS0103 Commercial Operations Executiv	6	0	-4	3	0	0	-1	-1	1	-5	-5	9	2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0248	SCS0248 Wholesale Contract Services	-3	1	0	-1	0	-1	-1	1	0	-1	1	-1	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	-1	1	0	-1	1	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	3	0	0	0	0	-1	1	0	0	0	0	0	3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0261	SCS0261 SCG Fleet Operations	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	3	-12
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0262	SCS0262 SCG Operation Services	0	-2	0	-2	1	-1	-1	-8	4	4	0	-541	-548
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0264	SCS0264 Fleet Optimization	-1	-1	-2	0	-1	-2	-1	2	-4	4	0	-1	-6
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0265	SCS0265 Real-Time Operations	1	-3	0	-1	-2	0	-5	0	-1	-5	2	-5	-17
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	-2	-8	3	-14	11	-4	0	-9	4	3	-2	1	-17
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	3	-6	2	-2	0	1	-4	0	-2	1	0	-13	-19
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	-3	-18	-7	-3	-21	12	2	-19	1	-15	-7	19	-58
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0255	SCS0255 Structuring & Analysis	-1	-6	4	0	-1	0	-1	-1	0	-1	-1	-1	-7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	-3	-3	5	-3	-6	1	0	3	2	-56	59	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0292	SCS0292 System Planning	-2	-8	7	0	0	-45	43	-9	1	-11	17	-1	-8
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0291	SCS0291 Distributed Generation	-6	3	-1	1	0	-4	1	-3	3	-13	3	-4	-20
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0293	SCS0293 Resource Planning	-4	-7	-11	11	2	-10	3	1	-1	-7	4	-2	-21
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0294	SCS0294 Generation Planning & Dev	-12	-1	-28	13	-28	22	-22	-6	9	-35	15	38	-35
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0183	SCS0183 Transmission Planning	-7	9	2	-1	-13	-3	2	1	-33	13	15	18	4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0207	SCS0207 Transmission Planning - East	0	-8	7	-2	2	-1	0	1	0	-2	-1	-5	-8
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0208	SCS0208 Transmission Planning - West	0	2	-3	4	-3	-5	4	0	-1	3	-3	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0170	SCS0170 Operations	1	-6	1	0	-1	-5	-4	-1	-15	14	-59	60	-16
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0180	SCS0180 SCG-Hydro Services	4	1	7	10	31	-14	10	-14	18	-1	-7	-13	32
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	-5	-23	18	-5	-1	-3	4	8	-7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	-4	3	-2	2	-3	3	-2	1	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	-1	0	-3	0	2	-3	-12	12	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	-20	-5	19	-18	22	-7	4	75	71
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0049	SCS0049 Craft Labor	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0173	SCS0173 East Production Group	-1	-8	-13	-8	20	-1	-6	5	-29	12	-34	60	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0181	SCS0181 Red Hills Organization	21	-2	-7	-8	17	-24	15	-4	-22	3	17	-13	-7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0174	SCS0174 Generation Exec APC	1	0	-7	6	-2	2	-2	1	0	0	-42	9	-35
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0175	SCS0175 Generation Exec MPC	2	0	-3	0	2	0	0	-5	5	-1	0	2	1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0210	SCS0210 Bulk Power Operations	-16	1	-2	-2	6	-8	-9	4	-3	-11	-7	15	-32
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0220	SCS0220 Energy Management Systems	-4	-22	-14	8	10	9	-11	0	-10	-11	15	1	-27
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0800	SCS0800 Operations Transmission	-4	3	-5	-1	-52	50	3	-5	6	-7	-3	6	-9
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	-13	4	0	-9
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	-1	1	0	0	0	0	0	0	-2	-133	-135
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	-12	10	-10	5	-5	-1	5	1	0	1	0	-6
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0004	SCS0004 Project Shared Services	-10	11	-18	3	-2	2	0	-2	-3	4	-12	-1	-29
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0119	SCS0119 Gen Plant Performance	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0122	SCS0122 Performance and Heat Rate	3	0	0	0	0	-1	1	-2	2	-3	3	0	3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	-1	0	-1	0	0	-1	1	0	0	0	0	-3	-5
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0145	SCS0145 MnD and Remote Operations	41	-3	-9	5	-2	-12	7	0	1	-8	3	-2	22
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0154	SCS0154 Work Management Planning	-1	0	0	0	0	0	-1	1	0	-2	2	0	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0155	SCS0155 CBM and Analytics	-61	5	15	-12	17	-6	-9	-1	-1	-23	-19	51	-43
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0172	SCS0172 Performance and Reliability	6	-3	1	12	-6	-7	-33	31	6	3	-21	17	4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0044	SCS0044 P & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0054	SCS0054 Energy Systems Development	-1	-3	-1	0	-1	0	-3	0	-1	0	0	0	-9
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	2	-2	-2	-1	1	1	0	-3	4	-5	-5	6	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	-1	1	-2	2	0	0	-1	0	-4	2	1	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	-4	-1	-1	3	-1	-3	-4	5	1	-4	3	-5
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	2	-3	-1	2	2	0	0	0	-2	0	1	-1	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0062	SCS0062 Design Electrical Discipline	-2	-4	-5	3	2	0	-9	5	0	0	-7	4	-13
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	-1	0	3	-1	1	-1	1	0	-2	1	2	2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0082	SCS0082 Design Electrical South Region	0	-5	-2	4	2	-1	-3	0	3	0	-2	-3	-7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	-5	5	-1	-1	1	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0070	SCS0070 Design Engineering	-1	-1	0	-1	0	2	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0063	SCS0063 Design Mechanical	-6	5	-5	-2	2	1	-3	1	2	3	-21	4	-20
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0073	SCS0073 Design Mechanical West	-4	-7	-8	2	-4	-2	-4	-3	0	1	-3	-5	-36
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0118	SCS0118 Design Mechanical East	1	0	-4	3	0	0	0	0	0	0	-1	-1	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0200	SCS0200 TSS Engineering VP	-1	-1	-2	0	0	0	-2	-3	3	-1	-2	-2	-10
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0030	SCS0030 Protection & Control Applicati	-2	-10	-3	3	-2	1	-6	-3	1	-2	-3	-1	-26
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0031	SCS0031 Transmission SIA	-2	-5	-5	1	4	-2	-3	1	-4	-8	4	-3	-22
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0826	SCS0826 PCA SIA	0	0	-1	-1	-2	3	0	-2	2	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0027	SCS0027 Line Contract Design	-2	-3	1	0	-2	-1	-1	-3	2	-28	25	-5	-14
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0028	SCS0028 Line Design	-2	-11	-9	2	-10	6	-2	-5	-3	-3	-11	6	-41
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0029	SCS0029 Line Standards	-21	12	-5	1	3	1	-2	-4	12	2	-10	5	-7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	-1	-1	0	0	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0060	SCS0060 Project Engineering Transmissi	-2	-4	-12	4	-2	-6	2	-2	1	-4	-2	8	-18
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0061	SCS0061 Project Engineering	-8	-33	-21	-5	-2	3	-27	-3	-10	-10	-9	-23	-148
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0026	SCS0026 Substation Contract Design	0	3	-10	5	-8	5	3	-3	0	-8	3	-1	-11
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0032	SCS0032 Substation Controls	-2	-4	-2	-2	4	-4	0	-3	2	-1	-5	0	-20
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0033	SCS0033 Substation Standards	-3	-14	11	-20	26	-5	1	-30	13	11	-48	65	7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0308	SCS0308 Equipment Services	-14	1	-50	53	23	-3	-61	30	-22	16	-42	16	-54
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	-6	-2	-2	-1	-11
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0825	SCS0825 Substation Engineering	-23	-9	1	2	-5	-2	-18	10	-22	-15	3	6	-71
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0076	SCS0076 Civil Field Services	-61	17	-35	-8	64	-50	-27	3	-24	-20	49	41	-50
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0120	SCS0120 Environmental Solutions	12	-5	-1	-2	0	-15	9	-2	-1	-8	-3	-15	-31
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-9	-5	-12	-2	13	-9	2	-1	-1	-16	-4	27	-17
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	-1	-8	-10	8	-5	-2	-4	-6	-4	1	-14	5	-39
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0143	SCS0143 Land Engineering and Field Services	-1	2	-11	2	7	-14	11	-1	3	-4	-1	3	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0045	SCS0045 Projects-Hydro	-1	-2	-1	0	-1	0	-2	0	-1	-1	0	0	-7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0003	SCS0003 Project Center of Excellence	-98	-90	-153	-235	-191	-71	-110	-72	-52	38	11	49	-974
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0052	SCS0052 Projects East	-24	-33	-33	-45	66	-16	-7	-47	61	-59	1	45	-93
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0080	SCS0080 Projects West	-5	-13	-10	-9	1	8	-13	0	-2	-5	-29	18	-59
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0117	SCS0117 G&T Quality	-23	-8	28	-5	-41	3	8	27	-7	0	-18	29	-5
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	-8	-45	18	22	-13
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	-3	0	3	-2	2	-1	1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0047	SCS0047 Project Services	-5	-42	-41	-13	38	-52	-1	-6	-110	-175	-1	-99	-506
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0020	SCS0020 PMO-Transmission	-20	-51	-52	-51	-26	-23	1	-5	-3	2	0	0	-229
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0022	SCS0022 PD Project Support West	-5	-3	-2	-1	-2	-13	6	-2	1	-2	0	0	-22
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0024	SCS0024 PD Project Support East	-2	1	-7	-1	2	-21	11	-11	20	-2	0	-2	-13
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0055	SCS0055 PS-Project Controls	-5	-26	-1	2	-7	0	-6	5	0	-3	1	-1	-41
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	-1	0	0	0	-1	-1	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0002	SCS0002 Projects and Construction	0	-1	-2	0	0	0	-1	-3	0	-1	0	-14	-24
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	-11	4	-4	35	-9	-16	19	19
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	-5	-5	0	-3	2	-4	4	0	-1	-4	5	-12
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	1	-22	20	-2	-1	1	0	-2	-6	9	0	-1	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0139	SCS0139 TS - Electrical Field Support	-16	-19	28	-47	40	9	-14	11	-15	-15	16	14	-7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0148	SCS0148 TS - ERO Support	0	-9	8	-1	1	-2	1	0	-2	2	0	0	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	-3	-9	-25	13	12	-32	20	-17	14	6	-10	21	-11
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0083	SCS0083 TS-I&C Field Services	-16	23	-5	15	-9	-4	-6	-4	9	-5	2	0	1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	-7	-2	-5	-2	3	5	-6	-8	5	0	3	-3	-16
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	-3	2	-3	-1	3	0	-5	-4	-1	10	-2	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	-3	-5	1	-10	4	1	-40	33	-5	2	-7	2	-24
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	-5	2	-7	-31	27	-14	8	-9	12	-5	-2	14	-12
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0115	SCS0115 Tech Svcs Gas	-5	2	-5	4	2	-4	2	-3	-3	-19	0	25	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	-8	9	-14	-1	15	0	-9	3	5	-5	4	1	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	-6	-3	8	1	0	-9	6	0	0	0	-5	3	-5
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	1	-3	-3	3	-1	1	-4	0	-3	-4	4	1	-8
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	-3	-17	8	-24	26	-8	-15	16	-15	6	-3	-9	-38
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0133	SCS0133 NDE	34	-20	17	-9	-4	9	4	-7	4	-5	-3	4	25
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	-19	6	-33	-21	15	-21	38	16	-18	5	0	14	-18
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0146	SCS0146 TS - Mech Sys Metalg. & Mat	-8	6	2	-5	5	-1	0	-5	8	-6	-18	21	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0189	SCS0189 Technical Services	0	-3	-26	23	1	0	-1	-1	1	-1	0	0	-8
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0100	SCS0100 Technical Shared Services	-2	-5	-1	-2	-38	35	0	-7	-559	207	-31	3	-398
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0176	SCS0176 Operations and Business Shared Services	-79	-88	-87	-98	-76	-78	-80	-75	-95	-102	-90	-95	-1,043
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0179	SCS0179 Operations Communications	-2	-2	-11	6	-4	-4	0	-35	28	-12	10	2	-23
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0191	SCS0191 Operations Compliance	-4	-4	-3	3	1	-1	-4	-1	-1	-5	0	-3	-21
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	-6	-14	-20
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0126	SCS0126 Strategic Initiatives	1	-8	-26	4	8	-11	12	-6	3	-11	-31	-65	-131
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	-20	-6	-22	-8	-8	-17	0	-1	0	-1	0	-8	-89
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	-9	-10
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0156	SCS0156 Design & Delivery Tools	-2	-3	-3	-3	4	-5	-1	-8	7	-8	5	-1	-19
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0157	SCS0157 BP&I Business Tools	12	-8	-17	7	-1	-1	0	-4	4	0	-1	-3	-12
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0158	SCS0158 BP&I Application Solutions	-10	-65	49	7	1	-13	-2	8	2	-6	5	-3	-29
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0190	SCS0190 Business Technology Services	0	-2	0	0	-1	-1	3	0	-3	2	-1	2	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0128	SCS0128 System Safety Support	-27	-18	-27	-69	-69	-52	-75	-45	-61	-64	-63	-32	-602
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0135	SCS0135 Technical Training	-152	-16	7	-4	-4	10	-25	-15	30	-36	23	51	-131
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0136	SCS0136 Safety and Health	10	-24	-22	-25	-9	-15	-24	-44	-3	37	-40	-29	-189
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0364	SCS0364 Field Operations - West	0	-2	-8	8	-7	6	-3	-11	-4	15	-10	3	-13
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0365	SCS0365 Field Operations - East	5	-5	-1	4	-3	4	-4	-12	8	1	1	-3	-7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0366	SCS0366 Continuous Improvement	-64	-132	-129	-117	-175	-197	-175	-181	-174	-216	-214	262	-1,513
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0578	SCS0578 Safety and Training	-12	-11	-73	-22	-2	-20	-67	-95	-87	-84	-68	-69	-609
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0579	SCS0579 Training Support Services	-466	-552	-661	-690	-929	-926	-1,138	-1,621	-1,340	-1,489	-1,646	3,450	-8,009
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	-1	-1	0	1	0	-1	-9	-13	17	-7
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0090	SCS0090 Construction and Eng Support	0	-1	0	0	-1	1	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	117	-1	-1	0	-1	0	-1	0	0	-1	0	-1	111
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0310	SCS0310 Internal Controls & Compliance	-453	-495	-516	-355	-428	-402	-585	-506	-512	-626	-599	-749	-6,225
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0315	SCS0315 Accounting Policy and Research	-91	-123	-117	-109	-84	-99	-108	-73	-116	-112	-84	-135	-1,251
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0326	SCS0326 Southern Financial Reporting	-286	-362	-285	-227	-266	-273	-349	-343	-363	-308	-318	-395	-3,774
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0318	SCS0318 SCS Corporate Accounting	-9,662	-10,735	-8,091	-9,672	-7,309	-8,859	-10,800	-14,807	-7,335	-9,763	-10,853	-11,558	-119,445
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	285	3,152	-3,757	1,805	-11,254	11,249	-2,436	-170	-483	-250	-241	-325	-2,425
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	161	0	0	0	0	0	0	0	0	160
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0809	SCS0809 Southern Material Accounting	-364	-268	-499	-386	-245	-302	-388	-323	-277	-173	-125	-249	-3,599
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0816	SCS0816 Southern Fuel Accounting	-2	-6	0	-3	-3	-2	-5	-4	-3	-15	-6	-34	-83
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1823	SCS1823 Service Company Accounting	-490	-337	-386	-374	-527	-313	-458	-431	-293	-541	-398	-730	-5,279
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS1824	SCS1824 Southern Allocations Accounting	18	0	-1	0	-1	0	0	0	0	0	0	0	16
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0705	SCS0705 SCS Payroll Services	-505	-400	-421	-458	-432	-431	-444	-489	-498	-414	-488	-671	-5,649
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0804	SCS0804 Southern Accounts Payable	-485	-859	-890	-626	-771	-888	-682	-829	-775	-937	-642	-1,225	-9,610
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0782	SCS0782 CSO Payment Processing	0	-1	0	0	0	0	-1	0	0	0	0	-1	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	-1	-6	7	0	-1	1	-6	6	0	0	-2	-1	-4
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	-12	10	-3	2	1	-1	-4	4	1	0	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0317	SCS0317 Corporate Tax	-201	-347	-247	-521	-2,500	-273	-253	-282	-241	-431	-375	-841	-6,512
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0325	SCS0325 Tax Compliance	-450	-822	-831	-888	-909	-857	-748	-600	-606	-758	-702	-1,170	-9,340
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	-1,448	-1,437	-1,379	-1,265	-1,070	-1,166	-1,305	-1,221	-1,174	-1,251	-1,142	-1,930	-15,788
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0829	SCS0829 SCS Indirect Tax	-286	-647	-685	-542	-343	-482	-533	-598	-467	-491	-511	-526	-6,111
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0331	SCS0331 SCS ASCEND STP	2	-30	26	3	0	0	-21	8	10	-3	-8	-7	-20
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0333	SCS0333 SCS Trust Finance	-119	-96	-31	-101	-77	-69	-82	-84	-72	-89	-66	-144	-1,030
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0367	SCS0367 SCS Risk Management	-1,602	-695	-630	-742	-1,055	-1,152	-839	-7,431	-656	-794	-749	-1,482	-17,827
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	-51	-94	-138	-67	-124	-103	-82	-85	-113	-66	-79	-83	-1,084
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0323	SCS0323 Strategic Transformation Programs	-10	-7	-76	-13	109	-127	-38	21	27	132	28	83	127
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0327	SCS0327 AFT Business Intelligence	-168	-376	-243	-194	-186	-227	-177	-222	-202	-229	-229	-213	-2,666
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0329	SCS0329 AFT Strategic Transformation	-1,008	-862	-1,217	-965	-1,463	-1,007	-794	-1,480	-635	-1,709	-571	-2,089	-13,800
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0831	SCS0831 AFT Business Operations	-237	-245	-256	-220	-200	-265	-261	-261	-241	-275	-291	-784	-3,536
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	-97	-96	-121	-94	-51	-10	-22	-48	-8	12	0	0	-534
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	-297	-312	-289	-357	-336	-338	-273	-268	-521	-455	-378	-375	-4,199
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	3	-3	0	-4	-24	-62	-67	-42	-51	-78	40	-6	-294
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	-1,817	-456	-357	-440	-273	-175	-408	-466	-294	-780	-478	-1,386	-7,330
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0350	SCS0350 Corporate Development and Analysis	-337	-560	-380	-197	-178	-278	-555	-270	-266	-252	-250	-848	-4,371

G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	-35	-80	-165	-280
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0251	SCS0251 SCS Risk Control	-1,391	-954	-902	-891	-949	-896	-888	-881	-8,504	7,875	-946	-1,178	-10,505
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0330	SCS0330 SCS SVP Finance	-83	-2,051	-64	-116	-24	-107	-122	-59	-193	-175	-169	-409	-3,572
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0348	SCS0348 SCS Financial Planning	-202	-257	-277	-213	-241	-251	-172	-169	-231	-229	-252	-374	-2,868
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0704	SCS0704 SCS Treasury	-1,569	-2,107	-1,462	-1,231	-1,187	-1,077	-1,076	-686	-707	-636	-779	-842	-13,358
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0777	SCS0777 SCS Financial Systems	327	-296	-275	-132	-186	-1,761	-301	-205	606	-305	-866	-418	-3,812
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	-1	-2	-2	1	-1	0	-2	0	-1	-3	2	-13	-21
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS0319	SCS0319 Budgeting and Reporting	-1,142	-983	-1,099	-798	-806	-1,008	-1,017	-956	-919	-1,289	-1,171	-1,413	-12,601
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SCS	SCS2335	SCS2335 Investor Relations	-172	-126	-139	-118	-99	-105	-282	-115	-120	-111	-164	-250	-1,801
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-8	-8
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0005	SNC0005 Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-197	0	0	-197
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	-7	-9	5	0	0	0	0	0	0	0	-11
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0034	SNC0034 Fleet Security	-13	-10	-2	2	0	0	0	0	0	0	0	0	-23
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	-3	-4	-3	-4	-2	-3	-1	-2	-5	-3	-4	-4	-37
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	-10	0	0	0	-10
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	-1	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	-3	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	-2	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	0	-54
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0332	SNC0332 Hatch Site Projects	0	-4	1	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0432	SNC0432 Farley Site Projects	0	-66	22	0	0	0	0	0	0	0	0	-4	-48
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	-26	8	0	0	0	0	0	0	0	0	0	0	-18
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0622	SNC0622 SNC Fleet Projects	-46	-5	6	0	0	0	0	0	0	0	0	0	-46
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0624	SNC0624 Fleet Project Management	-18	-22	-25	-22	-1	-5	0	1	0	0	0	-8	-99
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0152	SNC0152 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	-1	-1	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	1	-3	0	-3	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0725	SNC0725 SNC Human Resources	0	-49	-5	-1	-15	-7	-3	-4	-3	0	-1	-3	-90
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SNC	SNC3001	SNC3001 SNC Benefits	-66	-103	-32	-26	-8	-7	-3	-3	-4	-5	-5	-6	-268
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SPC	SPC0254	SPC0254 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SPC	SPC0206	SPC0206 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	-2	0	-2
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction				-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC3001	APC3001 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-188	-208	-233	-280	-2,741
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	-8	2	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0654	APC0654 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0659	APC0659 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0018	APC0018 General Counsel-Executive	-7	-14	-12	-7	-8	-5	-9	-14	-11	-12	-16	-18	-134
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0271	APC0271 Meeting and Event Services	-1	0	-7	-2	-105	48	-3	0	-6	-5	-3	-25	-111
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	-1	0	0	-3	0	-4	-9
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	-3	-2	0	0	0	0	0	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	-1	0	-9	0	0	0	0	0	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC7373	APC7373 Fleet Svcs-Crane Services	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	-2	0	0	0	0	0	-1	0	0	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	0	-2	0	0	0	-1	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	-6	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	-18	-3	0	0	-2	0	0	-2	-25
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-1	-2	-1	-178
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0270	APC0270 Facilities Services	9	-3	-3	-2	-10	-5	-2	-14	-2	28	-25	-30	-59
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0273	APC0273 Printing Services	-4	-13	-34	-35	-66	-9	-30	-51	0	-34	-7	-22	-305
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	1	0	-3	0	0	0	0	0	-14
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0280	APC0280 Facilities Mtce Support	-29	-23	-22	-22	-18	-22	-21	-31	-17	-22	-29	-30	-287
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0281	APC0281 Facilities Energy Center	-31	-32	-24	-20	-16	-94	-41	-13	-18	-40	-19	-55	-402
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0283	APC0283 Document Services	0	-1	0	0	0	-1	0	0	0	-1	-1	-2	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0286	APC0286 Property Services	-515	-508	-466	-427	-326	-391	-380	-386	-376	-407	-410	-482	-5,074
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-5	-1	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0289	APC0289 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0292	APC0292 Mail Center	-181	-106	-123	-101	-64	-110	-92	-116	-119	-141	-133	-117	-1,402
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0293	APC0293 Critical Systems O&M	-136	-85	-93	-84	-68	-83	-94	-84	-85	-91	-86	-92	-1,081
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-24	-2	-38	-24	-24	-20	-32	-20	-26	-299
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0298	APC0298 Corporate Facilities Support	0	-1	-1	0	0	-1	-1	-1	-1	-1	0	-1	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	-22	-20	-69	-38	-35	-58	-5	-33	-43	-68	-65	-95	-549
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	-2	0	0	-1	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0582	APC0582 SCM Supplier Info Process Sols	-143	-36	-63	-61	-60	-49	-52	-72	-64	-50	-62	-55	-766
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0262	APC0262 Corp Security - Generation	0	-1	-1	0	-1	-1	-2	0	-1	0	0	0	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0264	APC0264 Corp Security-General	-270	-96	-235	-434	-138	-456	-502	-440	-644	-509	-451	-1,121	-5,296
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0618	APC0618 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-8	15	-114
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	-6	0	0	-1	0	0	0	0	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	-36	-35	-35	-35	-67	-34	-34	-34	-35	-37	-36	-36	-453
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-8	3	0	-2	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0249	APC0249 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-3	-8
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-34	-56	-33	-33	-48	-38	-43	-465
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0231	APC0231 Employee Experience	0	-15	5	0	0	0	0	0	0	0	0	-1	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	-1	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0240	APC0240 HR Talent Management	0	-10	0	0	0	-1	0	0	0	0	0	-1	-13
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC1020	APC1020 APC Operations Services	0	-18	-23	9	2	0	0	0	0	0	-12	16	-26
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	-3	1	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	-2	1	0	-6	0	0	0	0	-3	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	-1	0	0	0	0	-1	0	-1	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-2	-1	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC2006	APC2006 PD Eastern Support	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC5510	APC5510 PD North Mobile	0	0	-2	1	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0736	APC0736 PD Trans Project Management	-4	-32	-41	5	-67	-46	3	0	0	0	0	-16	-198
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0735	APC0735 PD Technology	-1	-1	0	0	-6	0	-8	1	-2	0	-3	-4	-21
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	-10	-294	-44	0	-2	-352
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	-8	3	0	3	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0613	APC0613 APC Resource Planning	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	-74	12	-8	-1	-71
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	-11	0	-1	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	-15	0	0	-15
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	COM	COM3800	COM3800 Connectivity and Strategic Innovation	-3	-5	0	0	0	-23	2	-1	-3	0	0	0	-33
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	COM	COM4000	COM4000 Customer Solutions and Sales	-137	-137	-125	-110	-91	-110	-109	-109	-109	-115	-115	-115	-1,384
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	-20	-35	-40	-95
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	COM	COM6000	COM6000 Customer Operations	0	-1	0	0	0	0	0	-1	0	-22	-28	-33	-85
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	COM	COM8000	COM8000 President & CEO	0	-1	0	0	0	0	0	0	0	-1	-12	0	-14
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	1,515	-9,260	14,735	-7,941	-5,417	11,838	-29,000	-1,126	-13,978	-3,473	-14,023	-7,222	-63,352
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	-32,450	-1,101	21,111	4,559	-6,059	-19,925	24,277	1,612	-31,777	24,609	-11,843	10,767	-16,219
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1577	ASC1577 Workforce Development	-764	-520	-1,164	-987	-508	-405	-803	-1,165	-645	-868	-905	-964	-9,698
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	-2,272	-1,673	-1,389	-1,630	-1,961	-1,991	-1,722	-1,649	-1,696	-2,197	-1,757	-1,669	-21,606
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	-174,266	-104,318	-331,520	-138,638	-134,605	-174,918	-146,757	-173,752	-148,119	-160,756	-141,387	-181,106	-2,010,141
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	-39	-28	-55	-14	0	0	-14	-150
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	-285	-289	-1,005	-444	-484	-712	-641	-832	-591	-611	-647	-603	-7,145
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES3001	SES3001 SES Benefits	-1	0	0	0	0	0	0	0	0	0	0	-2	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	-1	-14	0	-1	-8	-1	-14	-2	0	-1	0	-11	-53
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	-16,943	-86,430	-10,593	-13,583	-14,330	-12,597	-12,602	-12,931	-12,843	-18,636	-12,542	-12,502	-236,533
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1413	ASC1413 Office Talent Inclusion	-721	-527	-304	-340	-393	-485	-416	-504	-533	-392	-486	-564	-5,666
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1455	ASC1455 Talent Development	-1,286	-2,590	-628	-625	-582	-644	-695	-704	-628	-1,190	-389	-1,140	-11,100
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	-1,916	-1,965	-1,721	-1,979	-2,198	-1,860	-2,005	-1,680	-2,021	-2,065	-1,936	-2,280	-23,625
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	-1,253	-1,351	-1,449	-1,625	-1,371	-1,636	-1,384	-1,492	-1,535	-1,369	-1,411	-1,531	-17,405
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	-97	8	-28	-45	-45	-44	258	-65	-32	-55	-488	425	-209
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	-5	-67	11	-13	50	0	-23	27	0	-229	-31	41	-239
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1457	ASC1457 HR Delivery - Utilities	-597	-420	-663	-1,698	-425	-545	-595	-849	-785	-905	-513	-4,337	-12,331
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery- Corporate	-1,028	-1,081	-1,173	-1,354	-1,203	-1,170	-1,147	-888	-1,050	-1,224	-1,032	-1,165	-13,515
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	-2	0	0	-22	0	0	0	0	0	0	0	-2	-27
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	-15	-2	-12	-4	-16	-17	0	28	-7	0	-2	-47
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	-1,252	-1,333	-1,284	-1,101	-787	-1,288	-1,107	2,719	-815	-2,993	153	-4,244	-13,333
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	-2,890	-1,850	-464	-1,952	-1,220	-1,340	-1,667	-880	-1,729	-4,822	-4,496	-6,721	-30,031
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1854	AGL1854 Field Training AGLC	-229	-287	-328	-279	-323	-294	-434	-347	-319	-276	-387	-342	-3,845
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1412	ASC1412 Field Training - DOPS	-493	-254	-554	-652	-521	-381	-628	-658	-374	-830	-581	-657	-6,581
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	-1,134	-778	-885	-1,192	-1,215	-1,296	-1,454	-1,375	-1,343	-1,179	-1,184	-1,456	-14,491
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	-2,991	-3,941	-4,061	-4,101	-4,021	-3,113	-4,194	7,203	-3,649	-3,501	-3,648	-3,822	-33,839
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1437	ASC1437 Training Technology & Services	-1,721	-7,690	1,926	-2,732	-2,402	-2,084	-2,894	-1,985	-2,342	-3,119	-2,615	-2,457	-30,115
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1454	ASC1454 Technical Training	-304	-319	-159	-407	-370	-291	-205	-331	-377	-262	-263	-333	-3,620
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	-6	-3	-3	-155	-119	-144	-28	-136	-84	-174	-853
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3125	NGC3125 Customer Exp Training - IL	-86	-12	-4	-2	-29	0	0	0	0	0	-2	0	-135
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4036	VNG4036 Field Training	-1	0	-37	0	0	-6	0	0	0	0	-23	-1	-67
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1215	ASC1215 VP Customer Exp	-3,286	-4,760	-4,238	-3,543	-3,571	-4,701	-3,387	-14,201	-22,279	-7,182	-40,279	-16,977	-128,404
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1648	ASC1648 Digital Experience and Solutions	-466	-625	-1,008	-507	-48	-492	-435	-406	-276	-59	-51	-543	-4,917
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	-1,613	-1,607	-1,438	-1,580	-1,493	-1,481	-1,618	-2,045	-12,875
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6051	ASC6051 Energy Assistance	-1,133	-1,172	-1,002	-1,135	-928	-960	-709	-765	-795	-1,540	-1,734	-857	-12,730
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3123	NGC3123 Energy Assistance	0	-3	0	0	0	0	0	-1	0	0	0	-2	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6041	ASC6041 Credit and Collections	-61	-81	-76	-3,527	2,789	-2,388	2,222	-77	-77	-94	-89	-82	-1,539
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3041	NGC3041 Remittance - Nicor	-2,223	-1,986	-1,556	-2,253	-1,966	-2,073	-2,025	-1,929	-2,084	-2,003	-1,768	-2,094	-23,960
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3044	NGC3044 Credit Areas	1	-22	0	0	-3	-17	0	-93	-1	-14	-33	-62	-244
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6042	ASC6042 Backline	-3,368	-2,157	-2,827	-2,791	-2,474	-2,317	-2,655	-2,974	-4,385	-2,506	-3,074	-3,529	-35,057
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6046	ASC6046 Billing and Meter Reading	-1,713	-695	-1,201	-1,064	-1,234	-961	-1,121	-1,206	-957	-1,239	-1,193	-1,708	-14,292
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6048	ASC6048 Billing Services	-558	-332	-492	-317	-520	-457	-391	-559	-561	-611	-537	-656	-5,991
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3017	NGC3017 Billing and Meter Reading	-107	-30	0	0	0	0	-3	0	-2	-334	-37	-91	-603
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6052	ASC6052 Bill Print/Postage	-338	-111	-185	-256	-290	-216	-286	-285	-293	-273	-269	-793	-3,596
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6055	ASC6055 Demand Management and Analytics	-2,855	-2,206	-2,134	-2,608	-1,827	-1,996	-2,227	-1,761	-2,050	-2,499	-3,125	-3,848	-29,136
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	-184	-217	-335	-266	-143	-298	-333	-326	-216	-279	-346	-476	-3,417
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	-7	-2	0	-49	0	-4	-3	0	0	-16	0	-82
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1082	ASC1082 Energy Connections	4,174	4,001	1,875	2,783	3,959	5,849	4,002	3,840	1,541	3,300	1,562	8,926	45,815
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	-8,100	-5,537	-4,902	-4,967	-5,546	-5,900	-5,588	-4,635	-8,197	-5,501	-6,002	-8,309	-73,184
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6018	ASC6018 Call Center Management	-867	-604	-1,165	-1,800	-738	-1,204	-3,579	-1,296	1,121	-756	-871	-1,134	-12,894
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6031	ASC6031 Back Office	-9,846	-6,459	-6,688	-5,467	-6,080	-6,639	-6,635	-3,917	-7,460	-6,398	-7,860	-12,824	-86,273
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	-43,515	-26,473	-33,833	-42,373	-23,781	-40,645	-37,890	-20,890	-64,913	-35,046	-40,731	-61,955	-472,045
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6037	ASC6037 Customer Operations and Engagement	-1,001	-1,188	-1,243	-746	-1,569	-631	229	-1,318	-1,407	-1,638	-1,327	-2,237	-14,077
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3020	NGC3020 Contact Center	-6	-158	-2	-5	-12	-7	-188	-6	-5	-269	-555	-115	-1,329
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6036	ASC6036 Customer Relations	-598	-407	-519	-578	-446	-459	-531	-277	-588	-325	-445	-443	-5,616
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6054	ASC6054 Operational Excellence and Development	-6,955	-7,228	-7,705	-6,945	-465	-3,976	-3,940	-3,383	-5,762	-3,915	-4,087	-4,777	-59,137
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	-3	0	0	-200	-110	-253	-134	49	0	0	0	-651

G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3156	NGC3156 Voice & Quality	0	-5	0	0	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1668	ASC1668 Operations Systems & Innovation	-175	-275	-254	-228	-183	-108	-429	-309	-250	-372	-136	-274	-2,992
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6053	ASC6053 Operations Analytics & Insights	-3,373	-2,962	-3,063	-4,140	-3,759	-3,608	-2,986	-3,766	-3,088	-2,107	-3,728	-7,904	-44,484
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1652	AGL1652 AGLC Safety	0	-2	0	-5	-36	0	0	-3	-3	0	0	-46	-94
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1369	ASC1369 Corporate Safety	-1,176	-1,437	108	-1,351	-1,068	-838	-1,199	-949	-1,052	-928	-1,303	-1,471	-12,662
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3422	NGC3422 Regional Safety	-3	-14	-38	-10	-59	-29	-7	-33	-10	-90	-60	-191	-545
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	-2	-13	-50	-1	-6	-9	-50	-16	-46	-46	-64	-302
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1366	ASC1366 Forecasting	-834	-502	-332	-410	-387	-647	-821	-611	-572	-562	-753	-660	-7,091
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1667	ASC1667 VP Resources Management	-452	-417	-417	-339	-456	-814	-333	-438	-105	-1,164	-512	-505	-5,953
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC6016	ASC6016 Resource Mgt South	-16,892	-12,071	-14,143	-14,733	-15,698	-15,583	-15,272	-14,454	-13,912	-15,749	-14,274	-18,278	-181,061
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3030	NGC3030 Resource Management	-1	-7	-14	-168	-60	-17	-1	-38	5	0	-38	-25	-364
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3036	NGC3036 Resource Management Contractor	-9	0	0	-44	-44	77	-3	0	-1	-12	-1	-22	-59
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3100	NGC3100 Rates and Regulatory	-4	-50	0	0	25	0	0	7	0	26	-3	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	-2,136	-2,589	-2,479	-3,679	-2,139	-2,906	-2,463	-1,891	-1,963	-2,787	-1,436	-2,877	-29,344
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1682	ASC1682 Finance and Rates	-333	-115	-5	-88	-6	-44	-87	-40	-61	-203	-37	-175	-1,195
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-346	-362	-599	-326	-340	-432	-359	-613	-549	-380	-395	-577	-5,277
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	-3	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1348	ASC1348 Environmental Affairs	-2,346	-144	-827	-1,368	-1,062	-848	-1,697	-1,285	-1,146	-2,269	-2,849	323	-15,518
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3048	NGC3048 Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	723	-48
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	-36	13	0	1	-2	0	0	0	0	0	0	-24
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-118	-73	-1,289	-266	-308	-340	-483	136	-100	-310	72	-144	-3,222
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1282	ASC1282 Renewable Natural Gas	-953	-549	-1,520	-1,593	-597	-1,060	-1,716	-1,981	-1,048	-1,634	-2,121	-3,322	-18,093
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	-57	-419	442	0	0	-34
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1632	ASC1632 Public Policy	-417	-381	-407	-392	-396	-512	-1,539	-513	-437	-564	-1,396	-832	-7,786
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	1,103	-2,053	-3,058	-2,889	-1,354	-1,675	-1,787	-1,668	-1,837	-3,197	-2,433	-4,622	-25,470
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	-4	0	-25	-17	0	-1	-47
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	-22	-4	0	-28	29	0	0	-41	-17	14	-12	-80
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-59	-112	135	-32	70	2,703	-3,586	-47	-1,281	-762	45	-52	-2,977
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	-2,021	-1,534	-1,826	-1,589	-1,904	-1,704	-1,268	-2,090	-1,756	-1,694	-1,842	-1,737	-20,964
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	-55	-1,152	-899	-1,473	-820	-1,652	-774	-815	-190	-992	-1,459	-2,587	-12,867
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	-797	0	-9	0	0	11	-967	0	-4	-1,766
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1660	ASC1660 Customer Communications	-917	-1,087	-1,154	-1,287	-771	-1,055	-778	-1,040	-825	-1,136	-1,038	-1,177	-12,264
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1662	ASC1662 Employee Communications	-2,068	-2,041	-2,091	-2,109	-1,527	-2,225	-2,185	-2,186	-2,212	-2,141	-5,258	1,008	-25,035
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1665	ASC1665 VP Corp Comm	-1,176	-1,899	-1,785	-1,201	-2,324	-585	-2,388	-781	-1,603	-1,685	-2,372	-8,363	-26,162
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1670	ASC1670 Brand Creative	-836	-826	-1,103	-727	-538	-646	-847	-719	-608	-651	-825	-1,070	-9,397
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1671	ASC1671 Strategic Communications	-600	-393	-1,046	-1,016	-607	-709	-603	-954	-461	-1,215	-1,331	-1,093	-10,029
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3038	NGC3038 Corporate Communications	0	0	-30	-196	-27	0	0	-28	-8	-342	-54	-159	-844
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	-10	0	-27	-37	0	0	-16	-9	-80	0	-116	-295
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	-1,314	-6,323	1,676	-2,817	-2,594	-2,740	-2,197	-2,601	-1,352	-1,435	-5,768	-3,067	-30,531
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1050	ASC1050 Chief Financial Officer	-990	-961	-912	-680	-1,035	-986	-922	-1,102	-988	-926	-1,181	-1,331	-12,013
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1133	ASC1133 Retail Operations-FP&A	-3	0	-1	1	0	-38	0	0	0	0	-11	-25	-76
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	1	-51	-2	-4	-9	-66	18	-37	48	-3	-57	61	-100
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1170	ASC1170 Retail Operations-Accounting	-2	0	-3	3	0	0	0	0	0	0	-2	2	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1109	ASC1109 Financial Reporting	-664	-574	-531	-813	-449	-638	-800	-676	-682	-730	-495	-1,031	-8,082
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	-4,332	-5,643	-4,044	-4,872	-4,002	-4,686	-2,016	-4,142	-3,838	-4,410	-3,828	-4,297	-50,109
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1180	ASC1180 Financial Accounting	-2,051	-1,420	-1,651	-1,911	-1,513	-1,692	-1,629	-1,801	-1,557	-1,861	-1,654	-2,376	-21,115
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1184	ASC1184 Technical Accounting Research	-605	-647	-657	-1,470	-495	-607	-591	-652	-452	-696	-700	-603	-8,175
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1175	ASC1175 Gas Accounting	-1,175	-672	-1,285	-654	-501	-359	-1,090	-1,327	-869	-5,650	-691	-1,269	-15,543
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1181	ASC1181 Plant Accounting	-1,083	-730	-757	-736	-802	-743	-1,316	-834	-959	-964	-822	-2,140	-11,884
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1182	ASC1182 Revenue Accounting	-983	-1,090	-919	-1,180	-912	-1,047	-3,187	-1,050	-1,377	-1,010	-1,237	-1,258	-15,251
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1186	ASC1186 Utility Accounting	-2,185	-1,923	-1,683	-1,172	-835	-1,138	-1,246	-775	-977	-782	-958	-1,051	-14,725
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1190	ASC1190 Cash Accounting Services	-669	-389	-485	-487	-414	-557	-560	-523	-406	-589	-685	-697	-6,461
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1141	ASC1141 Credit Union	5,801	-3,865	71	0	0	0	0	0	0	0	0	0	2,007
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-2,682	-1,574	-2,095	-1,997	-1,820	-2,557	-2,702	-2,920	-2,458	-3,709	-2,652	-3,376	-30,543
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1222	ASC1222 Operational Planning and Analysis	-1,997	-1,580	-1,548	-1,372	-993	-1,654	-1,381	-1,527	-1,347	-1,411	-1,515	-1,909	-18,234
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	-642	-760	-810	-858	-767	-525	-888	-671	-1,344	-2,450	-639	-631	-10,986
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES2100	SES2100 SouthStar Energy	-5	-158	5	0	7	0	0	0	0	0	0	0	-151
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES2104	SES2104 SS Marketing	-1	-100	3	0	5	0	0	0	0	0	0	0	-93
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES2110	SES2110 SS Customer Operations	-4	-49	2	0	2	0	0	0	0	0	4	-21	-67
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES2115	SES2115 SS Physical Operations	-1	-197	6	0	9	0	0	0	0	0	0	0	-183
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	-49	2	0	2	0	0	0	0	0	0	0	-46
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES2117	SES2117 SS Origination	0	-49	2	0	2	0	0	0	0	0	-24	0	-70
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SES	SES2121	SES2121 SS Government Affairs	-25	0	11	12	1	0	-1	0	-46	49	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1065	ASC1065 Corporate Compliance	-1,181	-958	-1,046	-847	-1,078	-1,214	-1,820	-1,632	-1,106	-1,274	-1,062	-1,310	-14,527
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1462	ASC1462 Corporate Security - COPS	-2,215	-1,640	-1,162	-2,536	-1,146	-1,937	-1,873	-1,732	-1,135	-2,649	-1,433	-2,637	-22,096
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1463	ASC1463 Claims - COPS	-2,618	-3,043	-2,421	-2,333	-2,005	-2,191	-2,871	-1,820	-2,394	-3,744	-2,608	-3,620	-31,669
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1465	ASC1465 SVP & General Counsel	-811	-1,224	-985	-941	-862	-847	-799	-1,090	-1,153	-1,202	-1,059	-1,391	-12,364
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1472	ASC1472 Records Management	-256	-154	-162	-232	-145	-1,303	-344	-402	-425	-387	-388	-83	-4,282
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1470	ASC1470 Legal	-3,630	-2,483	-7,950	-3,361	-4,207	-7,802	-3,297	-4,870	-4,955	-8,558	-3,691	-928	-55,732
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1474	ASC1474 Legal - Retail	-1	0	-1	-43	-3	-41	14	0	0	0	-28	-9	-112
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1466	ASC1466 Corporate Secretary	-5,811	-1,857	-275	-8,210	-633	-177	-6,364	-1,187	-311	-6,119	-286	-474	-31,702
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3027	NGC3027 Central Region	0	-3	0	0	0	0	0	0	0	0	0	-21	-25
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	-1	0	0	-1	0	0	-186	-56	-244
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	-8	-1	-2	-10
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3104	NGC3104 Southern Region	0	0	-3	-6	-8	0	0	-1	0	0	0	0	-18
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	-47	12	0	4	0	0	0	0	0	0	0	-30
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	-16	0	-16
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	-2	0	0	0	0	14	0	0	0	0	12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	-19	-270	-117	43	38	0	-10	0	-337
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3121	NGC3121 VP Operations	-13	-307	8	0	24	-34	0	102	-210	112	1	-7	-325
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-60	-34	0	0	0	0	0	-10	0	-104
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3434	NGC3434 Strategic Projects	0	0	-8	0	0	0	-1	0	0	0	-16	-196	-220
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3160	NGC3160 Business Development Nicor Gas	-1	-49	0	-14	17	0	0	5	0	13	-25	0	-55
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	-2	0	0	-1	0	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	-6	-8	-7	-6	0	-180	0	-1	0	-207
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1343	ASC1343 EVP Nicor Gas	-7	-164	-597	52	485	-1,262	-56	106	-2,111	135	147	-2,068	-5,342
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3137	NGC3137 Energy Efficiency	-61	-60	-57	-77	-78	-68	-95	-79	-73	-60	-43	-33	-782
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3002	NGC3002 NGC Corporate Other	0	668	-668	0	-2	0	0	-2	-33	0	0	0	-36
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3002	AGL3002 AGL Corporate Other	0	-26	7	0	-2	-2	-446	-41	0	-457	0	0	-966
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1007	ASC1007 EVP Southern Operations	-3,894	-5,115	-7,271	-2,166	-560	-3,300	-2,259	-2,634	-2,593	-4,661	-3,416	-14,373	-52,240
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1125	ASC1125 Strategy and Business Planning	-2,595	-2,236	-2,429	-1,219	-1,023	-1,720	-1,754	-2,026	-2,354	-2,160	-2,055	-3,036	-24,608
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1337	AGL1337 Sales AGLC South	0	-11	-1	0	0	-4	-8	0	0	-21	0	-3	-48
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1604	ASC1604 New Business AGLC/CGC	-5,309	-4,047	-4,857	-3,919	-4,680	-3,321	-3,720	-3,249	-3,935	-3,719	-2,771	-7,408	-50,936
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1333	AGL1333 VP AGLC Division	-59	153	179	-31	-39	172	-32	268	86	214	-35	-36	839
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1334	AGL1334 VP AGLC Division	0	-49	2	0	2	6	0	-126	0	0	0	-4	-170
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-1,663	-2,033	-2,824	-1,812	-1,085	-1,957	-2,480	-2,157	-2,186	-2,933	-1,419	-1,466	-24,015
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	-38	0	0	0	0	0	0	-38
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1800	AGL1800 Atlanta Service Center	-212	77	-11	-130	-394	-97	154	-126	-67	-112	-162	-462	-1,540
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-697	-1,144	-1,600	-1,233	-737	-966	-1,483	-1,321	-685	-1,497	-1,264	-1,156	-13,783
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3870	AGL3870 Rome Service Center	6	0	0	0	-1	0	0	0	-9	0	0	-58	-61
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-47	-32	-38	-82	-49	-167	-308	-205	-101	-171	-108	-450	-1,760
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	-124	0	0	0	0	0	0	0	0	0	-124
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3840	AGL3840 Marietta Service Center	-50	-213	-74	2	42	-29	0	-117	0	0	0	0	-439
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	-2	0	0	-20	0	0	0	-89	-27	-3	-141
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1780	AGL1780 Newnan Service Center	-286	0	0	0	-176	460	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	-6	0	0	0	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1336	AGL1336 VP AGLC Division	-1	-49	2	0	2	0	222	0	0	0	0	-3	172
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	-1	0	0	0	-9	-15	0	0	0	0	-25
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	-13	0	-112	-90	-77	-77	0	0	0	-3	-372
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	-1	0	-7	0	-38	-5	0	-89	0	-26	-6	-173
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3380	AGL3380 Hall County Service Center	0	-1	0	0	0	0	0	0	-2	1	0	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	-9	0	0	0	-6	-5	0	0	-1	-21
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL5340	AGL5340 Augusta Service Center	0	-3	-52	-5	0	-41	-22	-72	-82	-51	-21	-24	-373
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL2510	AGL2510 Macon Service Center	0	-1	0	0	0	-47	0	-31	-57	0	0	0	-135
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	-4	0	0	0	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	-24	-13	-36	-68	-333	-139	-284	-223	-57	-11	-1,189
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	-41	0	0	-13	0	-141	-126	-321
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	-3	0	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	-43	16	0	-7	0	-16	0	0	0	-50
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	-90	31	-32	-34	-8	-108	15	0	0	-226
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL4970	AGL4970 Savannah Service Center	-4	-23	-11	0	-24	-12	-24	-10	-94	-90	-79	-51	-423
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL4930	AGL4930 Valdosta Service Center	0	-26	-38	-28	-40	-50	0	-32	1	-8	-53	-18	-292
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	-10	0	0	0	-69	8	-8	0	-80
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL5360	AGL5360 Vidalia Service Center	-23	-35	-15	0	-87	-19	-145	-37	-106	-26	-66	4	-555
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1574	ASC1574 Growth and Retention	-427	64	-818	-691	-1,814	-860	-763	-864	-748	-685	-697	-956	-9,259
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	-57	-244	-25	-84	-17	-81	-147	-99	-107	-62	-109	-38	-1,069
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4001	VNG4001 VNG Executive & Administrative	-1,217	-1,450	-1,181	-1,174	-1,175	-1,173	-1,179	-1,141	-1,182	-3,489	-1,600	-1,653	-17,612
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	-17	0	0	0	-2	0	-1	0	-19
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4071	VNG4071 VNG Compliance	-8	0	0	-1	0	0	0	0	0	-5	0	0	-14
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4052	VNG4052 VNG Field Services - Southern	-8	-8	0	-5	-68	0	0	0	9	0	0	0	-80
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	-41	-59	-81	-23	-2	0	-205
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	-1	0	-19	0	0	0	0	-20
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	-28	0	0	-15	0	0	0	0	-43
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	-8	-4	0	0	-9	0	-14	-1	-22	-1	-71	-29	-159
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	-8	-4	-9	-1	-3	0	2	-2	-20	-13	-6	-21	-84
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	-28	0	0	0	0	0	0	0	-28
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1009	ASC1009 SVP Operation Services	-1,198	-2,130	-878	-847	-892	-1,537	-1,271	-1,188	-743	-1,186	-1,243	-1,875	-14,988
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1201	ASC1201 EDGE Group	-8,454	-608	-4,923	-5,129	-4,247	-4,573	-4,779	-4,993	-1,623	-2,864	-2,684	-2,648	-47,525
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-875	-615	-1,214	-1,302	-613	-902	-1,236	-1,305	-815	-1,097	-1,103	-1,189	-12,266
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1378	ASC1378 Business Operations Technology Services	-2,551	-2,612	-2,382	-3,099	-2,800	-2,182	-2,989	-2,738	-2,516	-4,414	-2,430	-3,470	-34,184
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1443	ASC1443 EAM Program	-90	-6,813	-176	-171	-6,763	-5,533	-1,815	-5,767	-4,408	-7,022	-1,273	-9,061	-48,891
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1322	AGL1322 Asset Protection - AGLC	-3,419	-2,453	-2,925	-2,768	-3,099	-3,879	-3,872	-4,129	-2,692	-3,403	-3,102	-3,092	-38,833
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1356	ASC1356 Asset Protection SOPS	-1,764	-1,026	-963	-1,449	-1,368	-870	-1,047	-1,234	-1,135	-1,677	-1,301	-1,083	-14,918
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	-21	0	0	0	0	0	0	0	-10	0	-31
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3441	NGC3441 Locating Services Nicor	0	-1	0	0	0	0	0	0	0	0	-2	-1	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	-13	0	-13
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1374	ASC1374 Leak Operation - SOPS	18	-12	-66	-301	-265	-209	-159	-232	-154	-203	-186	-250	-2,018
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	-8	0	-12	0	0	0	0	-1	-14	0	-35
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	-2,136	-1,332	-1,364	-1,823	-1,919	-1,760	-2,750	-1,159	-2,412	-6,371	-9,297	-5,056	-37,378
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1350	ASC1350 GIS and Asset Data South	31	-1,144	-4,438	-1,271	769	-3,024	-629	-1,127	29	3,109	11,561	2,125	5,990
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1523	ASC1523 Asset Data and Analytics	-4,724	-5,357	-1,184	-1,148	-1,304	-1,985	-1,753	-1,898	-2,425	-2,209	-12,722	3,827	-32,882
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	-724	-650	-929	-725	-810	-962	-617	-818	-833	-955	-1,034	-746	-9,804
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	-1,294	-1,023	-1,322	-1,701	-1,315	-1,827	-1,276	-1,444	-1,343	-1,024	-898	-2,538	-17,006
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	-30	0	-1	-34	-37	-102
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1327	ASC1327 Corrosion Control AGLS	-1,031	-1,848	-1,317	-1,616	-1,011	-1,085	-1,171	-1,256	-1,326	-1,473	-1,021	-1,284	-15,439
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	-4	0	0	-6	-10
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1375	ASC1375 Storage & Transmission Integri	-973	-1,361	-6,007	124	-1,301	-1,470	-1,614	-1,681	-1,517	-1,686	-1,437	-1,969	-20,895
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1382	ASC1382 System Integrity - DOPS	-891	-1,313	-914	-1,043	-1,349	-657	-849	-2,140	-1,116	-1,124	-1,182	-1,434	-14,010
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1367	ASC1367 Operations & Tech Standards	-410	-569	-805	-663	-608	-633	-976	-1,279	-1,557	-1,178	-738	-1,278	-10,696
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1376	ASC1376 Material Standards & Testing	-831	-478	-786	-1,574	-1,045	-794	-1,459	-1,051	-966	-1,982	-1,108	-1,336	-13,410
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1359	ASC1359 Operations Improvement	-370	-407	-367	-389	-458	-512	-643	-386	-455	-379	-379	-466	-5,211
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1377	ASC1377 Ops Qualification Standards	-58	-8	-45	-27	-39	-48	-31	-33	-56	-74	-54	-116	-588
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	-379	-281	-186	-140	-148	-232	-236	-44	-249	-163	-187	-190	-2,434
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1365	ASC1365 Regulatory Compliance	-1,077	-1,056	-1,174	-1,338	-948	-664	-990	-982	-784	-1,230	-1,407	-1,133	-12,782
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	-4	0	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-408	-516	-686	-667	-780	-657	-763	-741	-517	-682	-658	-480	-7,553
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	-9	0	-2	-9	0	0	0	0	-21
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	-9	-9	0	0	0	0	-18
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1310	ASC1310 VP Engineering	2,588	2,332	9,258	2,734	1,557	2,450	2,241	2,515	2,161	2,257	2,006	1,979	34,078
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	903	789	1,920	1,127	1,878	1,358	1,129	1,139	1,255	1,357	1,198	1,080	15,132
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1482	ASC1482 Project Management Office	-33	-20	-14	-35	-1	-23	-416	-358	-292	-232	73	46	-1,304
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3424	NGC3424 Project Management Office	-3	-12	-19	-9	-22	-38	-22	-19	4	0	0	-4	-143
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 Integrity Verification	-94	-24	-36	-56	-248	-17	-158	-152	-39	-101	-128	-550	-1,601
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	7,171	6,924	5,608	7,420	7,760	8,905	8,665	7,976	7,981	9,282	8,661	5,543	91,896
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4035	VNG4035 Engineering Design VNG	0	-8	-3	0	-14	0	0	-14	-32	-6	-5	-33	-114
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	65	7	-398	-259	-267	-201	-245	-416	-215	-274	-198	-187	-2,587
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-428	-286	-102	-220	-419	-359	-639	-384	-23	-815	-349	-343	-4,365
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	22	650	165	167	150	253	208	163	166	219	178	-43	2,298
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1347	ASC1347 System Planning	941	905	691	900	979	1,403	884	891	862	1,225	1,034	500	11,215
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	618	408	262	471	872	147	340	431	537	556	375	248	5,265
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3134	NGC3134 Real Estate	-111	-129	-83	-17	28	0	-79	0	0	0	-44	-29	-464
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	3,412	2,818	6,505	2,032	3,055	2,583	3,930	3,289	3,929	3,224	3,060	2,533	40,369
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	1,833	1,528	1,200	1,680	962	1,679	1,837	1,515	1,912	1,955	1,717	1,279	19,096
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	-13	-13	-21	-48
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	-199	0	-1	0	-1	0	0	-201
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	-1	0	0	0	0	0	0	0	0	-10	0	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 Nicor Const- Renewal	-115	-167	-173	91	-6	0	-148	-249	-175	-169	-179	-177	-1,466
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	-111	-125	61	-151	0	72	-254
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	-113	-149	54	0	0	-112	-320
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	4,228	4,219	4,731	4,245	4,448	5,491	4,502	4,864	2,961	6,140	4,221	2,443	52,494
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1279	ASC1279 Gas Operations	-845	-674	-506	-758	-760	-698	-518	-686	-684	-630	-841	-994	-8,594
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1401	ASC1401 VP System Operations	-1,020	-823	-971	-704	-717	-910	-898	-1,062	-604	-1,072	-950	-1,171	-10,903
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1906	AGL1906 System Operations-South	0	0	-61	0	0	0	0	0	0	0	0	0	-61
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	-15	0	0	0	0	0	0	-15

G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1418	ASC1418 System Operations-SOPS	-4,815	-3,346	-3,245	-3,495	-4,455	-4,116	-4,199	-4,773	-4,307	-4,192	-4,627	-5,773	-51,343
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	-1	1	0	0	-12	0	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-28	0	-28
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	-6	2	2	5	1	1	-1	-1	0	0	0	-21	-17
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3029	NGC3029 System Operations - Central	0	0	-2	0	-2	0	0	-2	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3077	NGC3077 System Operations - Metro	-22	7	0	0	1	0	0	0	0	0	0	0	-14
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3084	NGC3084 System Operations - North	0	-3	0	0	0	0	0	0	0	0	-9	0	-13
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1402	ASC1402 VP Gas Supply Operations	-409	-330	-422	-252	-490	-435	-307	-599	-420	-207	-444	-299	-4,614
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1315	ASC1315 Gas Supply - SOPS	-1,807	-992	-1,152	-1,134	-1,635	-902	-1,977	-1,630	-1,598	-1,608	-1,392	-2,342	-18,168
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1406	ASC1406 Gas Supply	-499	-273	-398	-461	-224	-417	-304	-463	-458	-464	-386	-881	-5,227
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	-18	-1	18	1	-64	40	-5	0	-15	5	9	-30
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1407	ASC1407 Gas Transportation	-221	-110	-207	-227	-251	-222	-251	-513	-1,476	-1,145	-406	-599	-5,628
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1309	ASC1309 Capacity Planning	-1,105	-893	-1,345	-908	-1,109	-2,035	-1,080	-1,048	-1,238	-1,301	-1,604	-1,530	-15,196
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Gas Control	-4,010	-3,147	-2,824	-3,613	-3,589	-3,192	-4,279	-3,726	-642	-3,980	-3,416	-4,848	-41,266
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1372	ASC1372 SCADA Operations	-5,807	-4,974	-4,836	-4,469	-5,017	-3,850	-5,065	-5,561	-5,072	-6,077	-5,861	-6,394	-62,983
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1240	ASC1240 Measurement - SOPS	-5,409	-3,276	-6,388	-4,579	-4,153	-3,958	-4,498	-3,813	-4,878	-8,287	-2,578	-5,631	-57,448
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1250	ASC1250 Meter Shop	-1,660	-896	-1,723	-1,717	-1,721	-1,502	-1,689	-1,630	-1,262	-1,628	-1,409	-2,103	-18,939
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1403	ASC1403 Measurement & Controls	-258	-336	-361	-412	-325	-345	-412	-375	-347	-321	-422	-431	-4,344
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1405	ASC1405 Gas Ops Measurements	-301	-380	-406	-422	-365	-371	-381	-415	-265	-433	-375	-439	-4,553
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	-59	0	0	0	0	0	0	0	0	-59
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC0473	ASC0473 Business Support Systems	-2,511	-2,553	-3,220	-3,098	-2,599	-2,778	-2,379	-2,828	-2,836	-3,659	-2,925	-2,848	-34,232
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	-1,663	-2,047	-2,102	-2,582	-2,427	-1,697	-2,730	-2,488	-2,017	-5,245	-2,834	-2,467	-30,298
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	-4,518	-4,427	-5,951	-3,268	-5,477	-5,971	-5,396	-5,904	-5,022	-4,036	-5,590	-6,706	-62,265
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	-57	-86	67	-66	-37	-72	90	-97	48	107	-10	149	38
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1328	ASC1328 Macon LNG	56	-25	39	-35	19	-3	-29	46	7	-55	6	-32	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1300	ASC1300 Riverdale LNG	-17	-33	-165	176	-86	126	-33	23	40	-12	-44	-16	-41
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	-13	0	-13
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1320	ASC1320 Cherokee LNG	-82	80	-2	4	-7	5	-39	-34	73	-60	23	-5	-45
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	-6	0	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	-33	-21	-54
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-159	129	28	90	-32	-120	-2	-61	161	-63	36	74	81
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1330	ASC1330 Midstream Operations	-57	-20	80	-19	2	-61	39	31	-49	67	-78	97	32
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1303	ASC1303 Storage and Operations Support	22	-38	40	0	-1	0	0	0	0	0	0	0	23
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	-18	-77	-90	-65	24	0	0	0	-226
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1397	ASC1397 Facilities Management-Nicor	25	-10	-50	48	13	7	-44	32	14	0	-56	35	15
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1696	ASC1696 Facilities Management	-25,536	-26,089	-22,734	-44,630	-35,722	-42,641	-46,125	-32,500	-43,031	-43,550	-38,986	-41,129	-442,672
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1230	AGL1230 AGLC Fleet Services	1	-5	0	-5	-5	0	-6	0	-3	-7	-27	7	-50
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	-819	268	-291	-359	-150	-886	350	-386	-303	723	-1,172	-563	-3,587
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	-2	-1	0	-1	0	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-592	-508	-503	-437	-333	-553	-636	-3,563
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-2,209	-2,614	-2,527	-2,249	-2,090	-1,846	-2,328	-2,513	-1,724	-2,046	-2,057	-2,479	-26,681
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1198	ASC1198 SCM Data and Analytics	-183	-109	31	-202	-120	-153	-211	-135	-66	-1,184	0	0	-2,332
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	-974	-2,199	-2,115	7,167	-1,216	-1,543	-1,810	-1,747	-1,716	-1,563	-1,755	-1,991	-11,462
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	-500	-507	-793	-474	-493	-448	-641	-842	-752	-657	-591	-2,210	-8,908
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	-175	-80	-115	-41	-27	-34	-52	-54	-48	-48	-49	-64	-787
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	-9	0	0	-12	0	0	-22
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1320	AGL1320 Cherokee LNG	-19	0	20	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	-991	983	0	0	0	0	0	0	0	-8
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC3001	GPC3001 GPC Benefits	-364	-378	-393	-333	-325	-440	-501	-569	-426	-551	-426	-448	-5,153
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC3002	GPC3002 GPC Corporate Other	-118	-164	-172	-287	-230	-213	-215	-204	-194	-326	-224	-166	-2,513
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	-9	3	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	-3	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	-345	0	0	0	0	0	0	0	0	-345
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	-1	-3	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	-6	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	-5	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC1800	GPC1800 Fleet Operations	0	0	-8	0	-2	0	-3	1	-7	-2	-3	-1	-25
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC1841	GPC1841 Fleet Support	3	0	0	0	0	0	0	0	0	0	0	0	3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	-28	-28
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC1854	GPC1854 Fleet Northern	-28	-26	-46	-60	-79	-79	-26	-63	-23	-74	-65	-20	-589
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	-17	0	-15	-32
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	-3	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC2662	GPC2662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	1	13	-10	-14	44	5	342	25	7	4	21	437
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	-34	8	-1	0	1	-2	-3	1	-2	-34	-25	-33	-124
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	-3	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	-11	-10	-30	-33	-22	-106
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	-23	-30	-26	-28	-67	-38	-44	-59	-54	-55	-64	-45	-532
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4146	GPC4146 PMO Development	2	-5	-8	-2	0	0	0	0	0	0	0	-4	-17
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4148	GPC4148 PMO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4154	GPC4154 PMO Cost and Support	-16	-9	-10	5	0	0	0	10	-4	0	0	-7	-30
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	-46	17	0	0	0	0	0	0	0	-4	-32
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	-15	-15
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	-11	0	0	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	-3	0	0	0	1	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4120	GPC4120 Repair Shop	-9	1	0	0	0	0	0	0	0	0	0	0	-8
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	-12	0	0	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	-13	4	1	0	0	0	0	0	0	0	-8
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	1	0	0	0	0	0	1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	-7	0	0	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC5015	GPC5015 Commercial EE Implementation	-3	-1	-3	-2	-2	-1	-1	0	0	0	0	0	-14
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC5875	GPC5875 Customer Solutions	0	-17	-25	37	2	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9004	GPC9004 Executive	-738	-716	-736	-717	-658	-701	-744	-2,014	-2,121	-2,054	-2,124	-2,120	-15,442
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	-9	0	0	-9
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9087	GPC9087 Security (Corporate Security)	-345	-346	-392	-238	-334	-334	-331	-191	-13	-58	0	-65	-2,647
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	-9	1	0	0	0	-9	1	0	-15
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9089	GPC9089 Infrastructure Protection	-177	-193	-176	-157	-224	-130	-165	-147	-130	-190	-78	20	-1,748
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	-4	1	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	-1	0	0	0	0	0	-10	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	-24	-201	66	0	0	-2	0	-161
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	-2	-15	0	0	0	0	-17
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9030	GPC9030 Property Accounting	-39	-42	-37	-40	-55	-33	-34	-38	-8	-38	-32	-38	-434
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9024	GPC9024 AFT Budgeting Organization	5	-138	0	0	0	-24	-39	-35	-35	-39	-33	-34	-373
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	-4	0	0	0	0	0	0	0	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	-20	-20
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9191	GPC9191 Print Team	-15	-6	-9	-9	-3	-7	-71	-81	-26	-8	-5	-53	-293
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9423	GPC9423 Photo & Video	-1	-4	-7	-11	0	-1	0	0	0	0	0	-4	-27
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9786	GPC9786 CCR	-11	-25	-9	-34	-20	-18	-11	5	-5	-9	-7	-4	-148
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC2671	GPC2671 PD Safety	0	-1	0	0	0	0	0	0	0	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9108	GPC9108 HR Delivery Team	0	-1	0	0	0	0	0	0	-19	0	0	-3	-23
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	-2	0	0	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	-2	-4	-20	0	0	0	0	-10	4	-32
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9120	GPC9120 Medical & Health Management	-53	-47	-53	-58	-55	-54	-63	-54	-44	-39	-47	-45	-611
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9121	GPC9121 Health & Wellbeing Services	-12	-15	-14	-22	-41	-244	-106	-211	-195	-172	-185	-179	-1,395
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9082	GPC9082 Talent Inclusion	0	-29	-23	12	0	0	0	0	0	-22	-107	-130	-298
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9683	GPC9683 GPC Talent Management	-26	-58	-6	-6	-23	-23	-8	-20	-18	-33	-8	-25	-255
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	-2	-3	-41	17	0	0	-1	0	0	-12	-32	-73
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9342	GPC9342 Design & Construction	-921	-901	-843	-789	-769	-703	-803	-754	-169	-200	-243	-220	-7,315
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9348	GPC9348 Facilities Business Services	-175	-80	-85	-74	-71	-46	-106	-69	294	-601	-556	-555	-2,124
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9353	GPC9353 Corp Facilities	-8	-8	-10	-7	-5	-10	-8	-8	-5	-11	-8	-10	-98
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC1014	GPC1014 Building Management-241	-7	-32	-3	-4	-62	-4	-6	0	-55	-7	-10	-21	-211
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	GPC	GPC9356	GPC9356 Building Services	-19	0	-25	-2	-6	-26	0	0	0	-11	0	-5	-94
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	-5	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	-1	-1	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC4200	MPC4200 Regulatory Accounting	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	-42	0	0	0	0	0	0	-3	-45
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC9001	MPC9001 MPC Benefits	0	-1	0	0	-3	0	0	0	0	-5	0	-2	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	-31	6	-25
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC9580	MPC9580 Talent Management	0	-17	0	-2	-8	-2	-1	-4	-11	0	-6	-3	-53
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC9900	MPC9900 President & CEO	-101	-101	-107	-71	-57	-79	-71	-76	-85	-75	-75	-151	-1,049
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	-2	0	-1	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	-13	-2	-15
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	-4	0	0	0	-13	2	0	-16
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	-1	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS3001	SCS3001 SCS Benefits	-40,916	-39,884	-83,933	-30,264	-29,437	-36,252	-48,688	-49,707	-36,160	-45,064	-41,125	-38,127	-519,557
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS3002	SCS3002 SCS Corporate Other	-3,197	-6,142	-2,725	-3,573	-1,348	-4,169	-5,076	-2,386	283	-2,491	-2,883	-3,107	-36,814
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0600	SCS0600 Facilities Services	-2,843	-3,125	-2,904	-2,305	-1,612	-2,117	-3,422	-2,643	-3,643	95	-2,342	-3,671	-30,534
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0828	SCS0828 Fleet Operations	-34	-67	-20	-116	-126	-129	-132	-92	-69	-138	-104	-162	-1,189
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	-32	-18	-9	-14	-19	-75	-81	-37	-91	-284	-144	-92	-895
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0351	SCS0351 SCS Customer Solutions	708	-480	-399	-263	-383	-475	-284	-1,538	-108	-340	-359	-1,408	-5,330
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0354	SCS0354 Solutions Development	-2	-1	1	-1	1	-2	2	-99	98	0	-8	3	-8
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0357	SCS0357 Non kWh Sales Operations	-1	-12	16	-5	3	4	-22	-21	31	13	-52	49	2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	-4	6	-55	33	15	-5	-5	-36	8	10	18	1	-14
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0363	SCS0363 Federal Services	-34	28	13	-5	-2	2	-37	5	15	0	-4	-3	-25
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0343	SCS0343 Corporate Communication General	-88	-190	-167	-193	-126	-204	-171	-176	-186	-118	-154	-116	-1,890
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0344	SCS0344 Corporate Communication-Exec	-2	2	0	-2	1	-3	-1	-3	0	-10	7	2	-10
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0345	SCS0345 Corporate Communications Branding	-63	-270	-92	-25	-43	71	-106	-63	-53	-128	-29	-9	-810
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	-737	-445	-1,316	-2,157	-3,901	108	452	248	-1,227	-2,167	-1,293	-237	-12,673
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0750	SCS0750 External Affairs	-495	485	5	28	-35	-90	-1	-3,909	-22	32	-1,188	261	-4,929
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0756	SCS0756 Environmental Initiative	-16	14	-14	-4	-5	15	6	-15	8	-5	6	8	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	55	-85	-92	54	112	-29	-7	-19	24	18	-26	54	57
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0744	SCS0744 SCS Corporate Secretary	-468	-475	-1,334	-514	-211	-265	-470	-61	-850	-527	-101	-299	-5,575
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	-18	0	0	0	0	0	0	0	0	0	-18
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	-1,767	-2,971	-920	-2,590	-1,824	-2,273	-2,019	-622	-938	-780	-840	-8,062	-25,607
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	-760	-468	-431	-347	-1,208	-755	-382	-3,451	-3,751	-2,265	1,369	2,226	-10,222
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	-6,294	-9,474	-7,170	-7,302	-6,169	-6,432	-9,275	-4,638	-7,803	-7,049	-9,230	-12,530	-93,366
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0591	SCS0591 Aerial Services Usage	162	553	626	80	-157	473	131	326	659	147	718	604	4,322
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0781	SCS0781 Data Privacy and Information Management	-61	-32	-48	-15	-46	-45	-31	-20	-61	-52	-54	-37	-503
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0791	SCS0791 Affiliate Transaction Support	-22	-24	-24	-23	-9	-25	-22	-20	-12	-15	-20	-21	-237

G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0792	SCS0792 Corporate Compliance	-2	0	-1	-4	4	1	-3	-2	1	3	-8	0	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0793	SCS0793 Workforce Assessment	-2	0	0	-1	1	-2	0	0	-1	0	-2	-5	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0794	SCS0794 Shared Services Compliance	-40	-33	-80	-71	-9	-28	-73	-47	-4	-23	-14	-27	-447
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	1	0	0	0	-4	2	1	0	-2	2	-1	-53	-54
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0797	SCS0797 Enterprise Compliance	0	-1	0	0	0	0	-1	0	-4	-4	7	-3	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	-286	-303	-252	-178	-207	-233	-206	-170	-204	-305	-245	-439	-3,028
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	-58	-138	-42	-157	-42	-120	-177	14	-149	-44	-57	-245	-1,214
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	-280	-300	-478	-357	-409	-230	-261	-331	-607	-304	-834	-338	-4,729
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0742	SCS0742 SCS Legal Operations	-102	-96	-105	-70	-67	-98	-82	-88	-86	-66	-58	-104	-1,022
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	-271	-297	-152	-119	-287	-190	-437	-133	-102	-244	-94	-199	-2,524
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0745	SCS0745 SCS Legal - Litigation	-9	-7	-44	-95	-1,531	-70	-54	-58	-66	-72	-12	-121	-2,138
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	-142	-293	-199	-282	-130	-304	-297	-487	-236	-247	-478	-159	-3,255
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	-382	-114	-621	-201	-143	-35	-107	-118	-185	-58	-297	-99	-2,361
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	-310	-140	-399	-501	-255	-325	-814	-268	-556	-401	-528	-481	-4,978
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	-115	-450	-329	-338	-167	-515	-487	-516	-601	-303	-343	-178	-4,342
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	-1	0	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0349	SCS0349 Enterprise Risk Management	-95	-94	-101	-50	-98	-95	-51	-87	-88	-100	-88	-72	-1,019
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0805	SCS0805 Enterprise Resilience	-203	-174	-447	-226	-207	-208	-210	-207	-936	-231	-248	-349	-3,646
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0389	SCS0389 Internal Audit	-1,242	-1,207	-1,412	-1,038	-1,310	-1,546	-1,160	-1,402	-1,268	-1,773	-1,449	-3,252	-18,056
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0752	SCS0752 Security	-244	-197	-364	-535	-362	-263	25	-348	-171	-635	-988	-615	-4,698
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0335	SCS0335 Corporate Governance	-114	-475	-184	-339	-4,151	-966	-104	-96	-214	-141	-342	-242	-7,369
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0393	SCS0393 SCS Human Resources Executive	-954	-257	-516	-309	-289	-402	-516	-392	-438	-672	-411	-640	-5,796
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0737	SCS0737 Talent Inclusion	-243	-171	-166	-219	-238	-190	-164	-109	-133	-388	-146	-238	-2,405
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0727	SCS0727 Military Recruiting Programs	-49	-58	-65	-51	-41	-66	-54	-66	-75	-56	-52	-57	-691
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0736	SCS0736 Talent Acquisition	-695	-361	-309	-345	-301	-167	-613	-174	-227	-206	-348	-213	-3,960
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0738	SCS0738 PreEmployment Programs	-206	-528	-660	-625	-606	-1,078	-500	-512	-584	-411	-820	-733	-7,264
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0739	SCS0739 East Recruiting Team	-111	-106	-140	-124	-123	-105	-143	-149	-141	-156	-107	-124	-1,529
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0757	SCS0757 GAS Recruiting Team	-168	-164	-194	-122	-208	-266	-162	-207	-183	-203	-180	-240	-2,297
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0758	SCS0758 Operations Recruiting Team	-64	-159	-110	-125	-122	-127	-105	-133	-122	-121	-105	-149	-1,442
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0774	SCS0774 South Recruiting Team	-2	0	0	0	1	0	-1	0	-1	1	-3	2	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0873	SCS0873 Campus Recruiting Programs	-318	-663	-362	-424	-201	-475	-441	-523	-504	-520	-412	-308	-5,151
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0303	SCS0303 Talent Management	-632	-876	-1,103	-1,099	-737	-696	-3,072	-635	-932	-1,388	-1,342	-620	-13,130
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0790	SCS0790 Operations Talent Management	25	-7	-83	-52	-110	-15	-8	-53	12	-38	-29	38	-319
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	-121	-199	-183	-225	-263	-162	-159	-380	-366	-107	-381	-372	-2,918
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0724	SCS0724 Workforce Intelligence	-1,483	-1,309	-1,207	-1,431	-1,204	-1,038	-1,517	-968	-1,401	-1,494	-1,209	-2,005	-16,265
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0896	SCS0896 Compensation Services	-364	-429	-454	-468	-547	-577	-417	-474	-660	-485	-443	-676	-5,993
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0897	SCS0897 Retirement	-748	60	-282	-675	-177	-146	-168	-600	-142	-745	-1,375	-199	-5,198
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0898	SCS0898 Health & Welfare	-242	-341	-379	-331	-445	-387	-170	-320	-513	-524	-351	-291	-4,294
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0899	SCS0899 HR Customer Service	-346	-263	-351	-348	-321	-357	-375	-298	-309	-362	-342	-401	-4,074
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0362	SCS0362 Operations HR	-1	-38	12	-2	3	-19	2	1	0	-7	-58	61	-46
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	-1	-1	0	-1	-8	8	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0789	SCS0789 Operations HR - Corporate	-60	-44	20	-2	1	0	-3	-1	0	-2	-2	-1	-95
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	-252	-244	-488	-345	-335	-307	-330	-332	-301	-372	-396	-429	-4,130
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0339	SCS0339 SCS Marketing Research	-1	-5	4	-1	0	0	-1	-1	0	0	0	-1	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	-4	1	1	1	0	-1	1	0	0	-2	2	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0353	SCS0353 New Ventures	19	-24	-54	127	-27	-27	2	-16	-43	40	-356	-92	-452
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	-131	-121	-147	-168	-300	-94	198	-72	-92	-92	-78	-120	-1,217
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	-8	0	2	2	-7	-159	-195	-63	-104	-118	-82	-122	-853
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	-1	1	0	0	-5	5	0	0	0	0	0	-3	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0584	SCS0584 SCM System Support	-1	-9	3	3	0	-1	0	-3	0	-3	2	2	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0560	SCS0560 SCM VP Operations	-17	17	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0596	SCS0596 SCM Senior Vice President	-2,341	-2,600	-3,281	-1,974	-1,699	-2,189	1,888	-2,618	-237	-2,376	-2,245	-2,687	-22,359
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	1	0	0	0	0	0	-1	-1	1	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	-525	-562	-492	-590	-460	-399	-417	-297	-369	-123	-465	-625	-5,324
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	-154	-207	-179	-232	-158	-257	-191	-164	-197	-205	-185	-277	-2,404
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	5	-4	0	0	-4	2	-2	-2	-2	2	-2	0	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	-211	-226	-293	-238	-207	-248	-146	-150	-181	-182	-150	-204	-2,436
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	3	0	-3	0	3	-3	1	-2	-2	1	-4	6	1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	-1	0	1	0	0	0	0	-1	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0575	SCS0575 SCM Shared Services	0	-3	0	-1	1	0	-1	-1	0	0	-1	0	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0576	SCS0576 SCS Demand Planning	-350	-335	-360	-359	-332	-334	-468	-211	-30	-198	-240	-601	-3,817
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0580	SCS0580 SCM Data and Analytics	1	-1	0	0	0	-1	0	-2	2	0	-1	1	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	-2	2	0	-2	1	-1	1	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	-166	-96	-267	-265	-145	-175	-296	-325	-227	-333	-247	-368	-2,910
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	-3	-8	3	3	-10	-14	-14	0	1	-9	5	2	-46
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	-1	-2	0	-1	1	0	-8	5	-2	-3	5	-202	-209
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0702	SCS0702 President & CEO	-2,241	-2,114	-2,263	-2,007	-1,362	-2,325	-1,124	-1,562	-1,091	-957	-1,203	-1,605	-19,855
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0493	SCS0493 SCS CIO	4,444	-626	4,922	1,556	-1,993	-25	-29	-1,163	-232	8,435	-435	-1,480	13,374
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0538	SCS0538 SCS Business Partners	-21	-70	-75	-76	-100	-308	-81	-51	16	335	-57	-35	-522
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	-1	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0508	SCS0508 Call Center Tech Support	-1	-45	-12	-12	-4	-1	-11	-2	-21	-16	-490	-248	-864
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0509	SCS0509 CSandM Shared Services	-6	2	1	0	0	0	0	0	0	0	-4	2	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	-13	13	-17	-1	0	-10	2	7	2	0	-22	-3	-43
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0512	SCS0512 Customer Engagement	-4	-9	-12	-24	-1	-2	-6	2	-12	-3	-5	1	-76
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0526	SCS0526 CSS Operations	-170	-170	-153	-154	23	-227	-164	-320	-164	-174	-216	-209	-2,098
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0413	SCS0413 Fleet Operations & Trading	-12	-5	-8	-4	-15	-9	-11	-8	-3	-10	-1	-21	-108
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0415	SCS0415 Operations Data Solutions	0	-1	-2	0	1	-15	-4	1	1	0	0	-1	-20
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0420	SCS0420 Financial Services IT	2	0	0	0	0	-1	1	0	0	0	0	0	2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0421	SCS0421 Gen. Technology Solutions	2	-10	-4	-4	-3	-2	2	3	-3	-3	-10	2	-30
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	-1	-3	-1	-1	-1	-1	-3	-4	-5	-9	3	-28
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	-1	-4	-3	0	-5	2	-11	1	-23
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0459	SCS0459 Real Time Operations	-3	-1	0	0	-1	0	-2	-1	0	-1	0	-1	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0465	SCS0465 Plant Technology Solutions	-46	-46	-8	0	11	-39	-1	0	-4	0	0	-1	-134
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0431	SCS0431 IT - Plant Farley Support	10	-3	-9	10	-7	1	6	1	0	-4	0	4	8
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	-4	4	-1	1	0	-4	4	0	0	-4	4	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	-1	0	1	-3	3	-8	6	1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	2	-2	1	0	-2	-33	35	0	0	0	-2	-1	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0458	SCS0458 SNC Applications	25	-5	0	3	-6	5	-14	14	0	-2	-7	8	22
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	-3	1	4	-9	4	0	3	-8	6	-12	8	9	1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0416	SCS0416 Planning Ops and Engineering	-9	-13	-4,122	-51	4,042	10	-26	8	-5	-9	-4	-35	-215
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	-2	7	-2	1	-4	1	2	-1	0	-1	2	-6	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0467	SCS0467 Work and Asset Management	96	-40	-330	-63	-38	-57	-69	-57	-86	-47	-64	-53	-806
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0527	SCS0527 GIS COE	-19	-13	-6	-20,987	20,938	-53	-33	-9	-40	-11	3	-896	-1,126
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	-22	5	-4	-86	-6	8	-28	10	6	-1	-4	8	-115
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0535	SCS0535 SPC Technology Solutions	7	-3	-2	3	-4	-1	0	2	-6	0	-14	25	7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	-4	3	0	-115	108	-3	-1	6	-8	5	-31	-40
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0412	SCS0412 Electric Technology Solutions	9	-15	9	0	-4	-87	-93	-103	35	-1	-15	14	-253
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0452	SCS0452 Corp Services Systems Electric	-456	-911	-871	-523	-292	-455	-377	-353	-391	-682	-731	-529	-6,572
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0507	SCS0507 Corporate Business Solutions	-67	-20	-72	-570	-203	718	-38	-61	-52	-56	-54	-66	-540
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0445	SCS0445 Database Services	-1,286	-1,850	-1,531	-1,024	-1,958	-328	-912	-1,421	-1,289	-978	-1,872	-1,571	-16,022
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0471	SCS0471 Technology Tools	-639	-1,035	-885	-848	-760	-1,223	-878	-913	-1,052	-801	-1,245	-561	-10,841
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	-36	-42	-49	-43	-28	-47	-42	-49	-46	-23	-51	-67	-525
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	-1,626	-1,651	1,205	-337	-751	1,301	-1,227	-249	-883	-974	-1,179	-826	-7,196
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0533	SCS0533 Maximo - SCM	-315	-279	-289	-368	-56	-258	-205	-232	-231	-505	-210	-191	-3,138
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0541	SCS0541 Maximo - Work Management	-155	-180	-138	192	-159	-69	-137	-71	-75	-88	-95	-114	-1,089
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0545	SCS0545 Primavera COE	-2,013	-1,320	-1,539	-1,394	-1,166	-2,485	-701	-1,208	-1,546	-1,928	-2,614	1,532	-16,382
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0419	SCS0419 Enterprise Technology Solution	-85	-130	-114	-76	-156	-115	-102	-103	-110	-14	-67	-123	-1,194
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0411	SCS0411 Product Delivery HCM	0	-43	1	-1	1	-1	-1	-13	12	-43	-235	-287	-607
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0450	SCS0450 Enterprise Foundations	-52	-134	-245	-66	-96	-138	-179	-137	-112	-154	-553	288	-1,578
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0475	SCS0475 Delivery Process Management	-503	-524	-482	-400	-405	-400	-512	-464	-409	-558	-398	-486	-5,540
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0483	SCS0483 Technology Enablement	-2,297	-2,103	-1,874	-1,628	-1,680	-1,538	-1,629	-1,811	-2,100	-3,188	-1,084	-1,398	-22,330
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0484	SCS0484 Architecture	-227	-211	-399	-108	-417	-255	-247	-418	-248	-269	-182	-289	-3,270
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0529	SCS0529 Product Delivery	-3,421	-4,235	-3,664	-3,435	-2,692	-3,024	-4,156	-3,173	-3,062	-6,697	-937	-2,536	-41,035
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	-50	-5	-178	-23	-33	-62	-36	-665	-1,050
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0599	SCS0599 End User Success	-139	-108	-117	-101	-69	-74	-94	-84	-77	-96	-84	-131	-1,174
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	-26	-119	-83	-61	-135	-425
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	-2	-3	-1	0	-1	0	-1	0	0	0	0	0	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0501	SCS0501 Gas Technology Applications	-17,774	22,979	2,228	1,255	-410	-78	0	-151	-2,129	-494	-386	2,410	7,451
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	-4	-7	-4	0	-2	0	-8	0	-3	-3	-2	-2	-34
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0559	SCS0559 GAS Technology Delivery	2,422	-2,420	-2,342	-2,768	-1,041	-1,151	-2,545	-1,916	-1,236	-1,588	-1,950	-2,054	-18,589
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	-1,609	-7,624	-3,933	-9,879	-2,439	-3,424	-1,155	-3,938	-3,703	-4,387	-4,161	-4,386	-50,639
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0566	SCS0566 GAS Field Technology	-2,278	-7,949	-5,530	-5,562	-4,639	-4,733	-3,474	-3,248	-5,635	-4,972	-4,160	-4,352	-56,531
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0567	SCS0567 GAS Asset Technology	-32,259	-13,557	-12,261	8,062	-31,468	-1,482	-9,841	-9,036	-6,629	-16,641	-3,411	-11,416	-139,937
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0568	SCS0568 GAS Customer Technology	-83,703	-9,079	-1,449	-7,545	-9,786	-20,534	-15,713	-19,645	-38,235	-7,811	-24,419	-18,024	-255,944
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-26,860	-10,778	-6,337	4,354	442	-5,700	-4,638	-4,079	-6,505	-9,381	-7,140	-6,452	-83,074
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0502	SCS0502 Operational Excellence	-4,142	-1,885	5,359	1,641	39	-1	-2	0	-1	-1	-1	755	1,761
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0557	SCS0557 GAS Strategic Technology	-7,125	-3,606	-6,025	-6,299	-3,943	-4,245	-5,040	-4,792	-8,743	-6,869	-6,088	-6,156	-68,931
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	-12,154	-5,025	-7,869	-9,467	-5,291	-8,539	-6,675	-16,296	-13,715	-7,491	-12,974	-18,033	-123,531
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	6,232	-450	0	-270	0	0	0	0	0	0	0	5,511
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	-6,780	-7,783	-672	-3,374	-2,930	-970	-16,812	6,057	-3,397	-2,950	-1,345	-4,037	-44,991
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0504	SCS0504 Retail Energy - IT	-12	-23	16	-6	-23	-3	-34	-3	-12	-29	-10	-6	-145
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0558	SCS0558 SouthStar Energy Technology	1	-5	-24	0	-1	-8	5	0	-78	-47	-38	-73	-268
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0426	SCS0426 SCS Data Center Program	-1,782	-1,785	-780	-178	-746	-505	-1,524	-3,308	-972	-712	-1,507	-888	-14,688
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0401	SCS0401 Windows Support	-340	-389	-512	-404	-634	-407	-223	-256	-341	-353	-255	-369	-4,484
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0402	SCS0402 Infrastructure Integration	-1,428	-1,433	-1,985	-2,270	-913	-1,862	-2,076	-2,080	-2,081	-2,803	-5,975	-1,659	-26,564
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0435	SCS0435 Enterprise Storage	-1,055	-1,513	-1,559	-1,455	-2,661	420	-887	-878	-1,742	-653	-966	-1,321	-14,269
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0441	SCS0441 Host Systems	-818	-1,990	-645	-824	-537	-734	43	-690	-290	-720	-1,225	-469	-8,899
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0444	SCS0444 Computing Services	-101	-119	-148	-87	-70	-63	-63	-64	-150	-124	-145	-138	-1,270
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0487	SCS0487 OS and Integration	-41	-38	-39	-42	-40	-29	-58	-45	-44	-45	-49	-22	-493
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0499	SCS0499 Compute Security and Compliance	-275	-257	-313	-239	-312	-247	-270	-272	-410	-304	-344	-358	-3,600
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0521	SCS0521 Virtualization Infrastructure	-823	-1,092	-845	-868	-776	-772	-763	-862	-889	-943	-843	-534	-10,008
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0540	SCS0540 UNIX/LINUX Support	-619	-1,306	-897	-1,275	-601	-625	-800	-488	-542	-683	-1,577	-964	-10,378
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS5030	SCS5030 Platform Support	-165	-236	-255	-318	-269	-232	-184	-207	-734	-347	-1,221	107	-4,061
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	-17	-3	2	-18
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1002	SCS1002 Infrastructure Operations	-69	-63	-88	-33	-47	-62	-25	-65	-71	-53	-62	-78	-715
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	-31	-3	-150	-88	-73	-59	-61	-59	-47	-68	-48	-72	-758
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	-444	-372	-452	-364	-401	-435	-441	-436	-467	-467	-435	-600	-5,314
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	-493	-375	-415	-381	-332	-435	-407	-398	-370	-451	-438	-612	-5,107
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1006	SCS1006 Field Ops East and National	-68	-54	-50	-71	-49	-62	-50	-70	-65	-67	-82	-86	-772
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	-13	-11	-13	10	4	-12	3	-11	-13	19	-9	11	-36
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1008	SCS1008 FO GA SE and National	-12	-6	11	-3	-15	0	-8	-11	4	-24	-32	-41	-136
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1009	SCS1009 FO GA NW	-8	2	-6	-4	-6	-10	4	-7	-1	0	-6	-13	-56
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1010	SCS1010 FO GA SW	-19	-25	-18	-25	-5	-26	-7	-6	4	7	-8	0	-127
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1012	SCS1012 Field Ops West and Generation	-97	-112	-99	-98	-140	-102	-101	-136	-135	-139	-253	-141	-1,553
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1013	SCS1013 FO AL Eastern and Western	11	1	-1	-9	-33	-17	-25	-8	-33	0	3	1	-109
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1014	SCS1014 FO Mississippi	-13	8	-20	6	2	-8	10	-3	2	-1	-2	-6	-24
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	-2	0	7	0	-2	-28	7	-19	3	-8	15	-6	-33
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1016	SCS1016 FO AL Mobile and Training	-18	-31	-28	-3	-13	-29	-6	-12	-31	-10	-12	-19	-212
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	-9	7	-17	15	-12	2	5	-1	-12	17	-34	14	-24
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	2	-50	43	3	1	-9	-5	10	1	-4	-3	6	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1019	SCS1019 Field Operations Fiber	-98	-88	-116	-119	-79	-79	-125	-147	-152	-105	-118	-173	-1,399
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	-27	-51	-33	-61	-32	-40	-42	-68	-65	-77	-91	-92	-678
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1021	SCS1021 Tech Infrastructure Engg	-45	-41	-56	-38	-48	-52	-87	-41	-33	-72	-57	-76	-647
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1022	SCS1022 Data Center Operations West	-86	-134	-111	-101	-216	-509	-356	-309	-333	-336	-103	-248	-2,842
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1023	SCS1023 Data Center Operations East	-173	-294	-558	-291	-498	-194	-1,001	-1,120	-263	-1,165	-656	-786	-6,999
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1024	SCS1024 FO GA NE	-30	-28	-31	-34	-15	-26	-16	1	-11	-22	-33	-21	-266
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	-7	1	3	1	-1	1	0	-5	-5	-29	-41
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	-148	-310	-564	-358	-283	-474	-294	-261	-305	-4,909	-244	-336	-8,484
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0417	SCS0417 Data and Wireless Network	-956	-945	-637	-888	-841	-1,130	-1,013	-941	-860	-1,852	-1,441	-1,770	-13,274
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0422	SCS0422 Voice & Unified Communications	-2,156	-1,631	-3,027	-2,233	-2,012	-1,603	-1,791	-3,433	-2,300	-2,837	-2,419	-2,601	-28,043
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0481	SCS0481 Firewall Services	-421	-334	-389	-299	-307	-287	-341	-173	-295	-306	-307	-291	-3,750
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0524	SCS0524 Network Services	-113	-141	-200	-140	-139	-212	-215	-240	-241	-279	-293	-391	-2,604
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0407	SCS0407 Telecom Edge Services	-2,188	-1,916	-2,701	-1,555	-1,372	-1,280	-1,501	-1,003	-2,345	-1,643	-1,485	-1,812	-20,801
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0464	SCS0464 Telecom Core Services	-81	-261	-69	-117	-90	-147	-149	-163	-138	-152	-209	-264	-1,840
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0485	SCS0485 Telecom Wireless	-19	-42	-13	-37	-5	-12	-4	-60	-72	11	1	-44	-295
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0532	SCS0532 Telecom Aggregate Services	11	-3	849	-25	-34	-40	-13	-26	-83	-27	-36	-67	505
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0539	SCS0539 Telecom Services	-7	-49	-69	-63	-60	-92	-47	-65	-138	-123	-108	-135	-958
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0491	SCS0491 Infrastructure Services	-148	-51	-170	-40	19	-294	-152	-580	-202	-888	-93	-50	-2,650
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	-204	-176	-190	-159	-281	-111	-480	-237	-458	-377	-231	-274	-3,179
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0409	SCS0409 Infrastructure Solutions	-55	-75	-71	-94	-71	-110	-76	-111	-103	-65	-75	-90	-996
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0451	SCS0451 OT Systems and Compliance	-267	-259	-224	-260	-119	-350	-256	-275	-198	-405	-132	-236	-2,981
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0453	SCS0453 Infra Process Tools Automation	-314	-410	-481	-444	-57	-341	-332	-397	-395	-437	-718	-460	-4,784
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0482	SCS0482 Fixed Wireless	-169	-116	-147	-142	-142	-156	-110	-208	-143	13	-25	-5	-1,349
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0516	SCS0516 Asset Resilience	-136	-116	-144	-136	-102	-130	-119	-139	-111	-123	-140	-154	-1,549
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	-12	-2	-26	10	0	-83	11	7	-8	1	-17	-120
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0577	SCS0577 OT Networks	-41	-95	-114	-202	-160	-23	-25	-52	-41	-43	-84	-29	-910
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0586	SCS0586 IS Cloud Engineering	-116	-141	-110	-95	-102	-122	-106	-127	-108	-109	-118	-176	-1,430
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	-97	-98	-124	-319
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	-152	-161	-256	-698	-181	-247	-233	-343	-261	-437	-222	-279	-3,470
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	60	-41	-481	-258	-480	-277	-492	-731	-35	-545	-519	-862	-4,662
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0437	SCS0437 Cybersecurity	-3,572	-554	-1,367	-617	-641	-1,345	-1,535	-1,343	-2,143	-1,504	-1,776	-1,091	-17,488
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0448	SCS0448 Cybersecurity Assurance	-282	-214	-339	-336	-200	-265	-275	-275	-302	-346	-535	-595	-3,966
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	535	-240	-560	-706	-358	-409	-426	-608	-554	-451	-386	-560	-4,723
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0497	SCS0497 Identity Security	167	-486	-681	-363	-356	-482	-428	-364	-547	-430	-674	-1,134	-5,777
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	-1	-4	-3	-12	-24	-27	-15	-10	-96
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	-182	-118	-241	-726	-379	-337	-476	-1,177	-3,636
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0430	SCS0430 Specialized Cyber Security	-638	-997	-1,214	-895	-899	-823	-834	-912	-1,673	-1,279	-791	-978	-11,933
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0439	SCS0439 Nuclear Cyber Security	-18	2	1	-4	-9	-14	-16	-2	5	-14	-4	-3	-77
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	-28	-45	-61	-62	31	1	-1	-24	-23	-23	-10	-20	-265
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	-13	-30	-13	29	1	-63	33	-157	103	1	-6	-46	-161
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	-107	-250	-122	-111	-123	-112	-128	-3,737	3,215	-525	-346	-345	-2,692
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	-2,068	-522	-551	-436	-344	-610	-670	-600	-291	-981	-744	-2,290	-10,109
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	-96	-199	-183	-162	-181	-143	-1,105	707	-295	-1,656
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0428	SCS0428 Security Technologies&Controls	-427	-331	-349	-347	-267	-419	-290	-129	-230	-375	-229	-504	-3,896
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0446	SCS0446 Security Operations and Infra	-195	-201	-109	-105	-615	-394	-433	-360	-178	-397	-477	-510	-3,973

G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0494	SCS0494 Digital Defense Center DDC	-112	-42	-64	-64	-59	-80	-88	-85	-302	-86	-82	-85	-1,149
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0517	SCS0517 Cyber Threat Analysis	-227	-321	-357	-335	-423	-555	-938	-173	-355	-367	-317	-601	-4,970
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0531	SCS0531 Cyber Incident Response	-262	-385	-611	-377	-500	-332	-527	-558	-617	-787	-508	-559	-6,023
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	-3	-26	5	-10	-16	-50
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	-15	-326	-175	-136	-54	-130	-175	-140	-194	-212	-212	-301	-2,070
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0548	SCS0548 AI Technology COE	-42	-53	-74	-213	-174	-309	-250	-230	-337	-364	-310	-274	-2,629
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	-449	-470	-761	-723	-48	-772	-474	-606	-775	-924	-443	-757	-7,201
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	-501	-361	326	-563	-354	-187	-216	-373	-390	-476	-366	-460	-3,921
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	-157	-163	-173	-143	-61	-107	-97	-132	-98	-131	-83	-111	-1,455
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	-241	-459	-197	-251	111	-66	-77	-123	-181	-214	-157	-255	-2,109
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0478	SCS0478 Technology TSPD Back Office	-554	-536	-963	-692	189	-231	-197	-295	-317	-390	-238	-400	-4,624
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0489	SCS0489 Technology TSPD GAS	-1,068	-1,256	-2,191	-2,563	-824	-14,565	-1,337	-1,689	-1,831	-2,428	-1,670	-1,956	-33,378
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	-700	158	-161	-127	-183	-197	-216	-222	-225	-312	-2,185
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	-137	-289	-128	-299	-152	-216	-311	-206	-157	-250	-215	-283	-2,640
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0432	SCS0432 Strategic Supplier Management	-212	-235	-220	-11	-120	-255	-267	-162	-236	-193	-227	-271	-2,408
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0456	SCS0456 Technology Risk and Compliance	294	-464	-238	-354	-467	-415	-277	-272	-298	-587	-370	-1,650	-5,099
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0488	SCS0488 TO Business Excellence	-48	-52	-64	-48	-58	-66	-47	-69	-71	-39	-61	-70	-691
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0547	SCS0547 Service Management Office	-330	-321	-348	-334	-270	-358	-339	-323	-279	-315	-314	-383	-3,915
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0555	SCS0555 Business Insight	-6	-6	-29	-34	-6	-19	-28	-65	-79	-23	-17	-37	-350
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0833	SCS0833 Cool Compliance Support	-116	-101	-84	-95	-102	-58	-84	-69	-176	-162	-126	-119	-1,291
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	-434	-670	-793	-1,051	-448	-1,194	-357	-860	-1,196	-925	-734	-1,291	-9,953
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0404	SCS0404 Development Strategies & Stnds	-180	-233	-130	-259	-1,403	-323	733	-322	-342	-599	-1,003	68	-3,993
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0405	SCS0405 Software Development Services	-626	-706	-990	-741	-607	-629	-774	-668	-646	-780	-610	-739	-8,517
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	-1,876	-2,189	-2,484	312	-2,057	-973	-1,699	-422	-2,462	-667	-840	-1,409	-16,767
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	-1,061	262	-147	-2,611	846	-1,555	-1,197	-337	-1,136	-1,266	-582	-1,206	-9,990
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0513	SCS0513 Data Analytics & Reporting	-422	-283	-156	-164	-206	-266	-1,487	979	-399	-386	-484	-460	-3,733
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0520	SCS0520 Information Management Office	-195	-175	-204	-179	-170	-152	-321	-171	-94	-162	-196	-162	-2,182
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0522	SCS0522 Content Management	-33	-54	-71	-114	-68	-154	55	-61	-397	-143	-71	-109	-1,220
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0537	SCS0537 Technology Services	-116	-132	-99	-122	-125	-137	-45	-135	-108	-370	-128	-152	-1,669
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	-112	-93	-90	-103	-85	-53	-86	-101	-199	-107	-98	-419	-1,545
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0427	SCS0427 Workplace Software Asset Management	-202	-460	-209	-186	-385	-195	-209	-448	-171	-216	-467	-236	-3,382
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	-112	-100	-135	-124	-126	-138	-141	-116	-187	-142	-727	-2,050
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0410	SCS0410 Digital Workplace Services	-39	-300	-37	-52	-39	-67	-64	-33	-72	-95	-69	-57	-924
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0423	SCS0423 Productivity Technologies	-1,459	-1,319	-1,324	2,108	-8,544	-3,084	-2,959	-2,867	-3,042	-3,071	-2,594	-3,290	-31,445
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0433	SCS0433 Workplace Enablement	-511	-2,178	-1,095	-1,214	-815	-1,146	-1,031	-1,226	-1,171	-1,164	-826	-2,067	-14,443
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0469	SCS0469 Messaging and Conferencing	-335	-286	-356	-288	-201	-283	-366	-371	-334	-386	-271	-523	-4,001
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0514	SCS0514 Digital Workplace Technologies	-2,788	-397	-380	-657	29	-367	20	-566	-486	-589	-616	-710	-7,508
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0542	SCS0542 Digital Workplace Platforms	-729	-720	-746	-671	-527	-636	386	-1,426	-520	-809	-597	-636	-7,632
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0406	SCS0406 IT Service Center	-576	-332	-454	-417	-333	-417	-399	-371	-418	-402	-339	-595	-5,053
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0418	SCS0418 Workplace Support AL	-53	-59	-79	-66	-64	-53	-83	-105	-86	-93	-111	-107	-959
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0425	SCS0425 Workplace Support GA North	-41	-29	-37	-25	-55	-21	-34	-37	-35	-39	-75	-42	-469
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	-40	-29	-35	-30	-24	-23	-37	-27	-27	-37	-26	-65	-400
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	-46	-42	-57	-29	-30	-34	-44	-35	-30	-30	-31	-60	-468
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0460	SCS0460 Enterprise Workplace Support	-255	-250	-286	-280	-239	-260	-244	-237	-259	-238	-261	-336	-3,146
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0463	SCS0463 Digital Workplace Operations	-65	-51	-86	-84	-51	-57	-60	-67	-72	-74	-58	-105	-830
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0466	SCS0466 Workplace Support GA South	-29	-41	-36	-33	-28	-49	-17	-34	-39	-54	-49	-68	-480
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0468	SCS0468 Workplace Support APC HQ	-1	1	-4	-4	-6	0	1	-8	-14	-13	-13	-14	-75
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0479	SCS0479 Workplace Support West	-1	0	0	-1	0	0	-1	0	0	-2	0	-2	-8
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0543	SCS0543 Workplace Support East	-31	-39	-33	-35	-36	-22	-34	-41	-27	-43	-41	-56	-440
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0544	SCS0544 Workplace Support Illinois	-35	-65	-58	-60	-41	-48	-31	-63	-40	-60	-42	-58	-599
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	-26	-15	-155	-47	17	-81	-143	-71	10	-48	15	6	-537
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0198	SCS0198 Research and Development VP	5	0	-1	0	0	0	-1	-2	2	0	-4	3	3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0199	SCS0199 Research and Development	-204	-36	1	-11	-427	-46	-27	0	9	3	1,711	-131	841
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	-22	-9	8	-1	3	-12	11	-6	1	-16	3	18	-22
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	1	-13	39	5	-1	-1	0	-1	-1	-1	2	-1	28
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0232	SCS0232 NCCC Design Engineering	-1	-2	-1	2	0	0	0	0	0	-1	-1	0	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0234	SCS0234 NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-40	-41
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0236	SCS0236 NCCC Project Management	-19	127	-133	15	3	-5	3	-2	-1	7	-1	0	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	-1	0	1	0	0	-3	3	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	-12	-48	-33	-68	-32	-18	-45	-33	-350	-29	-10	-18	-696
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0103	SCS0103 Commercial Operations Executiv	6	0	-4	3	0	0	-1	-1	1	-5	-5	9	2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0248	SCS0248 Wholesale Contract Services	-3	1	0	-1	0	-1	-1	1	0	-1	1	-1	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	-1	1	0	-1	1	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	3	0	0	0	0	-1	1	0	0	0	0	0	3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0261	SCS0261 SCG Fleet Operations	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	3	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0262	SCS0262 SCG Operation Services	0	-2	0	-2	1	-1	-1	-8	4	4	0	-541	-548
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0264	SCS0264 Fleet Optimization	-1	-1	-2	0	-1	-2	-1	2	-4	4	0	-1	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0265	SCS0265 Real-Time Operations	1	-3	0	-1	-2	0	-5	0	-1	-5	2	-5	-17
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	-2	-8	3	-14	11	-4	0	-9	4	3	-2	1	-17
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	3	-6	2	-2	0	1	-4	0	-2	1	0	-13	-19
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	-3	-18	-7	-3	-21	12	2	-19	1	-15	-7	19	-58
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0255	SCS0255 Structuring & Analysis	-1	-6	4	0	-1	0	-1	-1	0	-1	-1	-1	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	-3	-3	5	-3	-6	1	0	3	2	-56	59	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0292	SCS0292 System Planning	-2	-8	7	0	0	-45	43	-9	1	-11	17	-1	-8
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0291	SCS0291 Distributed Generation	-6	3	-1	1	0	-4	1	-3	3	-13	3	-4	-20
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0293	SCS0293 Resource Planning	-4	-7	-11	11	2	-10	3	1	-1	-7	4	-2	-21
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0294	SCS0294 Generation Planning & Dev	-12	-1	-28	13	-28	22	-22	-6	9	-35	15	38	-35
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0183	SCS0183 Transmission Planning	-7	9	2	-1	-13	-3	2	1	-33	13	15	18	4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0207	SCS0207 Transmission Planning - East	0	-8	7	-2	2	-1	0	1	0	-2	-1	-5	-8
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0208	SCS0208 Transmission Planning - West	0	2	-3	4	-3	-5	4	0	-1	3	-3	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0170	SCS0170 Operations	1	-6	1	0	-1	-5	-4	-1	-15	14	-59	60	-16
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0180	SCS0180 SCG-Hydro Services	4	1	7	10	31	-14	10	-14	18	-1	-7	-13	32
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	-5	-23	18	-5	-1	-3	4	8	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	-4	3	-2	2	-3	3	-2	1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	-1	0	-3	0	2	-3	-12	12	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	-20	-5	19	-18	22	-7	4	75	71
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0049	SCS0049 Craft Labor	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0173	SCS0173 East Production Group	-1	-8	-13	-8	20	-1	-6	5	-29	12	-34	60	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0181	SCS0181 Red Hills Organization	21	-2	-7	-8	17	-24	15	-4	-22	3	17	-13	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0174	SCS0174 Generation Exec APC	1	0	-7	6	-2	2	-2	1	0	0	-42	9	-35
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0175	SCS0175 Generation Exec MPC	2	0	-3	0	2	0	0	-5	5	-1	0	2	1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0210	SCS0210 Bulk Power Operations	-16	1	-2	-2	6	-8	-9	4	-3	-11	-7	15	-32
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0220	SCS0220 Energy Management Systems	-4	-22	-14	8	10	9	-11	0	-10	-11	15	1	-27
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0800	SCS0800 Operations Transmission	-4	3	-5	-1	-52	50	3	-5	6	-7	-3	6	-9
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	-13	4	0	-9
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	-1	1	0	0	0	0	0	0	-2	-133	-135
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	-12	10	-10	5	-5	-1	5	1	0	1	0	-6
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0004	SCS0004 Project Shared Services	-10	11	-18	3	-2	2	0	-2	-3	4	-12	-1	-29
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0119	SCS0119 Gen Plant Performance	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0122	SCS0122 Performance and Heat Rate	3	0	0	0	0	-1	1	-2	2	-3	3	0	3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	-1	0	-1	0	0	-1	1	0	0	0	0	-3	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0145	SCS0145 MnD and Remote Operations	41	-3	-9	5	-2	-12	7	0	1	-8	3	-2	22
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0154	SCS0154 Work Management Planning	-1	0	0	0	0	0	-1	1	0	-2	2	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0155	SCS0155 CBM and Analytics	-61	5	15	-12	17	-6	-9	-1	-1	-23	-19	51	-43
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0172	SCS0172 Performance and Reliability	6	-3	1	12	-6	-7	-33	31	6	3	-21	17	4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0044	SCS0044 P & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0054	SCS0054 Energy Systems Development	-1	-3	-1	0	-1	0	-3	0	-1	0	0	0	-9
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	2	-2	-2	-1	1	1	0	-3	4	-5	-5	6	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	-1	1	-2	2	0	0	-1	0	-4	2	1	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	-4	-1	-1	3	-1	-3	-4	5	1	-4	3	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	2	-3	-1	2	2	0	0	0	-2	0	1	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0062	SCS0062 Design Electrical Discipline	-2	-4	-5	3	2	0	-9	5	0	0	-7	4	-13
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	-1	0	3	-1	1	-1	1	0	-2	1	2	2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0082	SCS0082 Design Electrical South Region	0	-5	-2	4	2	-1	-3	0	3	0	-2	-3	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	-5	5	-1	-1	1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0070	SCS0070 Design Engineering	-1	-1	0	-1	0	2	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0063	SCS0063 Design Mechanical	-6	5	-5	-2	2	1	-3	1	2	3	-21	4	-20
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0073	SCS0073 Design Mechanical West	-4	-7	-8	2	-4	-2	-4	-3	0	1	-3	-5	-36
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0118	SCS0118 Design Mechanical East	1	0	-4	3	0	0	0	0	0	0	-1	-1	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0200	SCS0200 TSS Engineering VP	-1	-1	-2	0	0	0	-2	-3	3	-1	-2	-2	-10
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0030	SCS0030 Protection & Control Applicati	-2	-10	-3	3	-2	1	-6	-3	1	-2	-3	-1	-26
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0031	SCS0031 Transmission SIA	-2	-5	-5	1	4	-2	-3	1	-4	-8	4	-3	-22
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0826	SCS0826 PCA SIA	0	0	-1	-1	-2	3	0	-2	2	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0027	SCS0027 Line Contract Design	-2	-3	1	0	-2	-1	-1	-3	2	-28	25	-5	-14
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0028	SCS0028 Line Design	-2	-11	-9	2	-10	6	-2	-5	-3	-3	-11	6	-41
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0029	SCS0029 Line Standards	-21	12	-5	1	3	1	-2	-4	12	2	-10	5	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	-1	-1	0	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0060	SCS0060 Project Engineering Transmissi	-2	-4	-12	4	-2	-6	2	-2	1	-4	-2	8	-18
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0061	SCS0061 Project Engineering	-8	-33	-21	-5	-2	3	-27	-3	-10	-10	-9	-23	-148
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0026	SCS0026 Substation Contract Design	0	3	-10	5	-8	5	3	-3	0	-8	3	-1	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0032	SCS0032 Substation Controls	-2	-4	-2	-2	4	-4	0	-3	2	-1	-5	0	-20
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0033	SCS0033 Substation Standards	-3	-14	11	-20	26	-5	1	-30	13	11	-48	65	7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0308	SCS0308 Equipment Services	-14	1	-50	53	23	-3	-61	30	-22	16	-42	16	-54
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	-6	-2	-2	-1	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0825	SCS0825 Substation Engineering	-23	-9	1	2	-5	-2	-18	10	-22	-15	3	6	-71
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0076	SCS0076 Civil Field Services	-61	17	-35	-8	64	-50	-27	3	-24	-20	49	41	-50
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0120	SCS0120 Environmental Solutions	12	-5	-1	-2	0	-15	9	-2	-1	-8	-3	-15	-31
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-9	-5	-12	-2	13	-9	2	-1	-1	-16	-4	27	-17
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	-1	-8	-10	8	-5	-2	-4	-6	-4	1	-14	5	-39
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0143	SCS0143 Land Engineering and Field Services	-1	2	-11	2	7	-14	11	-1	3	-4	-1	3	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0045	SCS0045 Projects-Hydro	-1	-2	-1	0	-1	0	-2	0	-1	-1	0	0	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0003	SCS0003 Project Center of Excellence	-98	-90	-153	-235	-191	-71	-110	-72	-52	38	11	49	-974
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0052	SCS0052 Projects East	-24	-33	-33	-45	66	-16	-7	-47	61	-59	1	45	-93
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0080	SCS0080 Projects West	-5	-13	-10	-9	1	8	-13	0	-2	-5	-29	18	-59
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0117	SCS0117 G&T Quality	-23	-8	28	-5	-41	3	8	27	-7	0	-18	29	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	-8	-45	18	22	-13
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	-3	0	3	-2	2	-1	1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0047	SCS0047 Project Services	-5	-42	-41	-13	38	-52	-1	-6	-110	-175	-1	-99	-506
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0020	SCS0020 PMO-Transmission	-20	-51	-52	-51	-26	-23	1	-5	-3	2	0	0	-229
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0022	SCS0022 PD Project Support West	-5	-3	-2	-1	-2	-13	6	-2	1	-2	0	0	-22
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0024	SCS0024 PD Project Support East	-2	1	-7	-1	2	-21	11	-11	20	-2	0	-2	-13
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0055	SCS0055 PS-Project Controls	-5	-26	-1	2	-7	0	-6	5	0	-3	1	-1	-41
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	-1	0	0	0	-1	-1	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0002	SCS0002 Projects and Construction	0	-1	-2	0	0	0	-1	-3	0	-1	0	-14	-24
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	-11	4	-4	35	-9	-16	19	19
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	-5	-5	0	-3	2	-4	4	0	-1	-4	5	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	1	-22	20	-2	-1	1	0	-2	-6	9	0	-1	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0139	SCS0139 TS - Electrical Field Support	-16	-19	28	-47	40	9	-14	11	-15	-15	16	14	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0148	SCS0148 TS - ERO Support	0	-9	8	-1	1	-2	1	0	-2	2	0	0	-2
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	-3	-9	-25	13	12	-32	20	-17	14	6	-10	21	-11
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0083	SCS0083 TS-I&C Field Services	-16	23	-5	15	-9	-4	-6	-4	9	-5	2	0	1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	-7	-2	-5	-2	3	5	-6	-8	5	0	3	-3	-16
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	-3	2	-3	-1	3	0	-5	-4	-1	10	-2	-4
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	-3	-5	1	-10	4	1	-40	33	-5	2	-7	2	-24
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	-5	2	-7	-31	27	-14	8	-9	12	-5	-2	14	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0115	SCS0115 Tech Svcs Gas	-5	2	-5	4	2	-4	2	-3	-3	-19	0	25	-3
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	-8	9	-14	-1	15	0	-9	3	5	-5	4	1	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	-6	-3	8	1	0	-9	6	0	0	0	-5	3	-5
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	1	-3	-3	3	-1	1	-4	0	-3	-4	4	1	-8
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	-3	-17	8	-24	26	-8	-15	16	-15	6	-3	-9	-38
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0133	SCS0133 NDE	34	-20	17	-9	-4	9	4	-7	4	-5	-3	4	25
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	-19	6	-33	-21	15	-21	38	16	-18	5	0	14	-18
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0146	SCS0146 TS - Mech Sys Metalg. & Mat	-8	6	2	-5	5	-1	0	-5	8	-6	-18	21	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0189	SCS0189 Technical Services	0	-3	-26	23	1	0	-1	-1	1	-1	0	0	-8
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0100	SCS0100 Technical Shared Services	-2	-5	-1	-2	-38	35	0	-7	-559	207	-31	3	-398
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0176	SCS0176 Operations and Business Shared Services	-79	-88	-87	-98	-76	-78	-80	-75	-95	-102	-90	-95	-1,043
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0179	SCS0179 Operations Communications	-2	-2	-11	6	-4	-4	0	-35	28	-12	10	2	-23
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0191	SCS0191 Operations Compliance	-4	-4	-3	3	1	-1	-4	-1	-1	-5	0	-3	-21
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	-6	-14	-20
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0126	SCS0126 Strategic Initiatives	1	-8	-26	4	8	-11	12	-6	3	-11	-31	-65	-131
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	-20	-6	-22	-8	-8	-17	0	-1	0	-1	0	-8	-89
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	-9	-10
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0156	SCS0156 Design & Delivery Tools	-2	-3	-3	-3	4	-5	-1	-8	7	-8	5	-1	-19
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0157	SCS0157 BP&I Business Tools	12	-8	-17	7	-1	-1	0	-4	4	0	-1	-3	-12
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0158	SCS0158 BP&I Application Solutions	-10	-65	49	7	1	-13	-2	8	2	-6	5	-3	-29
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0190	SCS0190 Business Technology Services	0	-2	0	0	-1	-1	3	0	-3	2	-1	2	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0128	SCS0128 System Safety Support	-27	-18	-27	-69	-69	-52	-75	-45	-61	-64	-63	-32	-602
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0135	SCS0135 Technical Training	-152	-16	7	-4	-4	10	-25	-15	30	-36	23	51	-131
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0136	SCS0136 Safety and Health	10	-24	-22	-25	-9	-15	-24	-44	-3	37	-40	-29	-189
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0364	SCS0364 Field Operations - West	0	-2	-8	8	-7	6	-3	-11	-4	15	-10	3	-13
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0365	SCS0365 Field Operations - East	5	-5	-1	4	-3	4	-4	-12	8	1	1	-3	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0366	SCS0366 Continuous Improvement	-64	-132	-129	-117	-175	-197	-175	-181	-174	-216	-214	262	-1,513
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0578	SCS0578 Safety and Training	-12	-11	-73	-22	-2	-20	-67	-95	-87	-84	-68	-69	-609
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0579	SCS0579 Training Support Services	-466	-552	-661	-690	-929	-926	-1,138	-1,621	-1,340	-1,489	-1,646	3,450	-8,009
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	-1	-1	0	1	0	-1	-9	-13	17	-7
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0090	SCS0090 Construction and Eng Support	0	-1	0	0	-1	1	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	117	-1	-1	0	-1	0	-1	0	0	-1	0	-1	111
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0310	SCS0310 Internal Controls & Compliance	-453	-495	-516	-355	-428	-402	-585	-506	-512	-626	-599	-749	-6,225
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0315	SCS0315 Accounting Policy and Research	-91	-123	-117	-109	-84	-99	-108	-73	-116	-112	-84	-135	-1,251
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0326	SCS0326 Southern Financial Reporting	-286	-362	-285	-227	-266	-273	-349	-343	-363	-308	-318	-395	-3,774
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0318	SCS0318 SCS Corporate Accounting	-9,662	-10,735	-8,091	-9,672	-7,309	-8,859	-10,800	-14,807	-7,335	-9,763	-10,853	-11,558	-119,445
G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	285	3,152	-3,757	1,805	-11,254	11,249	-2,436	-170	-483	-250	-241	-325	-2,425

G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	161	0	0	0	0	0	0	0	0	160
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0809	SCS0809 Southern Material Accounting	-364	-268	-499	-386	-245	-302	-388	-323	-277	-173	-125	-249	-3,599
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0816	SCS0816 Southern Fuel Accounting	-2	-6	0	-3	-3	-2	-5	-4	-3	-15	-6	-34	-83
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS1823	SCS1823 Service Company Accounting	-490	-337	-386	-374	-527	-313	-458	-431	-293	-541	-398	-730	-5,279
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS1824	SCS1824 Southern Allocations Accounting	18	0	-1	0	-1	0	0	0	0	0	0	0	16
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0705	SCS0705 SCS Payroll Services	-505	-400	-421	-458	-432	-431	-444	-489	-498	-414	-488	-671	-5,649
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0804	SCS0804 Southern Accounts Payable	-485	-859	-890	-626	-771	-888	-682	-829	-775	-937	-642	-1,225	-9,610
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0782	SCS0782 CSO Payment Processing	0	-1	0	0	0	0	-1	0	0	0	0	-1	-4
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	-1	-6	7	0	-1	1	-6	6	0	0	-2	-1	-4
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	-12	10	-3	2	1	-1	-4	4	1	0	-3
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0317	SCS0317 Corporate Tax	-201	-347	-247	-521	-2,500	-273	-253	-282	-241	-431	-375	-841	-6,512
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0325	SCS0325 Tax Compliance	-450	-822	-831	-888	-909	-857	-748	-600	-606	-758	-702	-1,170	-9,340
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	-1,448	-1,437	-1,379	-1,265	-1,070	-1,166	-1,305	-1,221	-1,174	-1,251	-1,142	-1,930	-15,788
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0829	SCS0829 SCS Indirect Tax	-286	-647	-685	-542	-343	-482	-533	-598	-467	-491	-511	-526	-6,111
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0331	SCS0331 SCS ASCEND STP	2	-30	26	3	0	0	-21	8	10	-3	-8	-7	-20
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0333	SCS0333 SCS Trust Finance	-119	-96	-31	-101	-77	-69	-82	-84	-72	-89	-66	-144	-1,030
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0367	SCS0367 SCS Risk Management	-1,602	-695	-630	-742	-1,055	-1,152	-839	-7,431	-656	-794	-749	-1,482	-17,827
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	-51	-94	-138	-67	-124	-103	-82	-85	-113	-66	-79	-83	-1,084
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0323	SCS0323 Strategic Transformation Programs	-10	-7	-76	-13	109	-127	-38	21	27	132	28	83	127
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0327	SCS0327 AFT Business Intelligence	-168	-376	-243	-194	-186	-227	-177	-222	-202	-229	-229	-213	-2,666
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0329	SCS0329 AFT Strategic Transformation	-1,008	-862	-1,217	-965	-1,463	-1,007	-794	-1,480	-635	-1,709	-571	-2,089	-13,800
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0831	SCS0831 AFT Business Operations	-237	-245	-256	-220	-200	-265	-261	-261	-241	-275	-291	-784	-3,536
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	-97	-96	-121	-94	-51	-10	-22	-48	-8	12	0	0	-534
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	-297	-312	-289	-357	-336	-338	-273	-268	-521	-455	-378	-375	-4,199
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	3	-3	0	-4	-24	-62	-67	-42	-51	-78	40	-6	-294
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	-1,817	-456	-357	-440	-273	-175	-408	-466	-294	-780	-478	-1,386	-7,330
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0350	SCS0350 Corporate Development and Analysis	-337	-560	-380	-197	-178	-278	-555	-270	-266	-252	-250	-848	-4,371
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	-35	-80	-165	-280
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0251	SCS0251 SCS Risk Control	-1,391	-954	-902	-891	-949	-896	-888	-881	-8,504	7,875	-946	-1,178	-10,505
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0330	SCS0330 SCS SVP Finance	-83	-2,051	-64	-116	-24	-107	-122	-59	-193	-175	-169	-409	-3,572
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0348	SCS0348 SCS Financial Planning	-202	-257	-277	-213	-241	-251	-172	-169	-231	-229	-252	-374	-2,868
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0704	SCS0704 SCS Treasury	-1,569	-2,107	-1,462	-1,231	-1,187	-1,077	-1,076	-686	-707	-636	-779	-842	-13,358
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0777	SCS0777 SCS Financial Systems	327	-296	-275	-132	-186	-1,761	-301	-205	606	-305	-866	-418	-3,812
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	-1	-2	-2	1	-1	0	-2	0	-1	-3	2	-13	-21
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS0319	SCS0319 Budgeting and Reporting	-1,142	-983	-1,099	-798	-806	-1,008	-1,017	-956	-919	-1,289	-1,171	-1,413	-12,601
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SCS	SCS2335	SCS2335 Investor Relations	-172	-126	-139	-118	-99	-105	-282	-115	-120	-111	-164	-250	-1,801
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-8	-8
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0005	SNC0005 Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-197	0	0	-197
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	-7	-9	5	0	0	0	0	0	0	0	-11
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0034	SNC0034 Fleet Security	-13	-10	-2	2	0	0	0	0	0	0	0	0	-23
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	-3	-4	-3	-4	-2	-3	-1	-2	-5	-3	-4	-4	-37
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	-10	0	0	0	-10
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	-1	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	-3	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	-2	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	0	-54
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0332	SNC0332 Hatch Site Projects	0	-4	1	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0432	SNC0432 Farley Site Projects	0	-66	22	0	0	0	0	0	0	0	0	-4	-48
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	-26	8	0	0	0	0	0	0	0	0	0	0	-18
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0622	SNC0622 SNC Fleet Projects	-46	-5	6	0	0	0	0	0	0	0	0	0	-46
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0624	SNC0624 Fleet Project Management	-18	-22	-25	-22	-1	-5	0	1	0	0	0	-8	-99
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0152	SNC0152 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	-1	-1	-2
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	1	-3	0	-3	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0725	SNC0725 SNC Human Resources	0	-49	-5	-1	-15	-7	-3	-4	-3	0	-1	-3	-90
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SNC	SNC3001	SNC3001 SNC Benefits	-66	-103	-32	-26	-8	-7	-3	-3	-4	-5	-5	-6	-268
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SPC	SPC0254	SPC0254 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SPC	SPC0206	SPC0206 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	-2	0	-2
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RTTAL	Total Allocation				-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926
G4100000	Continuing Operations Income before Interest	VDE	Depr/Amortization Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,989,130	-2,544	-1,008,434	-1,015,800	-1,027,369	-1,066,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,446	-1,287,623	-12,859,410
G4100000	Continuing Operations Income before Interest	VDE	Depr/Amortization Exp				-1,989,130	-2,544	-1,008,434	-1,015,800	-1,027,369	-1,066,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,446	-1,287,623	-12,859,410
G4100000	Continuing Operations Income before Interest	VPT	B/S-Property Taxes	ASC	ASC1020	ASC1020 President and CEO	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
G4100000	Continuing Operations Income before Interest	VPT	B/S-Property Taxes				-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
G4100000	Continuing Operations Income before Interest	RTTBS	Total Balance Sheet	ASC	ASC1020	ASC1020 President and CEO	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
G4100000	Continuing Operations Income before Interest	RTTBS	Total Balance Sheet	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,989,130	-2,544	-1,008,434	-1,015,800	-1,027,369	-1,066,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,446	-1,287,623	-12,859,410
G4100000	Continuing Operations Income before Interest	RTTBS	Total Balance Sheet				-2,155,796	-169,210	-1,175,100	-1,182,466	-1,194,035	-1,233,057	-1,243,936	-1,248,806	-1,256,383	-1,263,211	-1,283,112	-1,454,289	-14,859,402
G4100000	Continuing Operations Income before Interest	ESW	Purchased Software	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-827	0	0	0	0	0	0	0	0	0	0	-827
G4100000	Continuing Operations Income before Interest	ESW	Purchased Software	ASC	ASC0473	ASC0473 Business Support Systems	-1,907	-304	-1,541	0	0	0	0	-3,858	-190	-3,803	-760	-1,495	-13,858
G4100000	Continuing Operations Income before Interest	ESW	Purchased Software	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,116	-3,116	-3,116	-3,116	0	0	0	0	0	0	0	0	-12,463
G4100000	Continuing Operations Income before Interest	ESW	Purchased Software				-5,023	-4,247	-4,657	-3,116	0	0	0	-3,858	-190	-3,803	-760	-1,495	-27,148
G4100000	Continuing Operations Income before Interest	KSA	Outside Assurance	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	-1,328	0	0	0	0	0	0	0	-1,328
G4100000	Continuing Operations Income before Interest	KSA	Outside Assurance	SCS	SCS0433	SCS0433 Workplace Enablement	0	-535	0	0	0	0	0	0	0	0	0	0	-535
G4100000	Continuing Operations Income before Interest	KSA	Outside Assurance				0	-535	0	0	-1,328	0	0	0	0	0	0	0	-1,863
G4100000	Continuing Operations Income before Interest	RTTOS	Total Software Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-827	0	0	0	0	0	0	0	0	0	0	-827
G4100000	Continuing Operations Income before Interest	RTTOS	Total Software Expenses	ASC	ASC0473	ASC0473 Business Support Systems	-1,907	-304	-1,541	0	0	0	0	-3,858	-190	-3,803	-760	-1,495	-13,858
G4100000	Continuing Operations Income before Interest	RTTOS	Total Software Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,116	-3,116	-3,116	-3,116	0	0	0	0	0	0	0	0	-12,463
G4100000	Continuing Operations Income before Interest	RTTOS	Total Software Expenses	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	-1,328	0	0	0	0	0	0	0	-1,328
G4100000	Continuing Operations Income before Interest	RTTOS	Total Software Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	-535	0	0	0	0	0	0	0	0	0	0	-535
G4100000	Continuing Operations Income before Interest	RTTOS	Total Software Expenses				-5,023	-4,782	-4,657	-3,116	-1,328	0	0	-3,858	-190	-3,803	-760	-1,495	-29,010
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	ASC	ASC1020	ASC1020 President and CEO	194	207	204	255	140	104	84	50	3	196	-369	306	1,375
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	-102	0	0	0	-102
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	18,221	14,004	11,093	13,438	17,785	15,117	15,089	13,851	13,855	19,192	13,105	14,007	178,758
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	-1,209	0	0	0	-1,209	-2,419
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-1,345	-1,345
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	-1,185	0	0	0	-1,185	-2,369
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	-167	0	0	0	-167	-335
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	-2,358	0	0	0	-2,144	-4,502
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	SCS	SCS3001	SCS3001 SCS Benefits	-10	-54	-4	-5	-9	-3	-2	-1	0	-3	46	-5	-50
G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits				18,406	14,157	11,293	13,689	17,916	15,218	15,171	8,981	13,757	19,386	12,782	8,258	169,012
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	AGL	AGL3001	AGL3001 AGL Benefits	-640	-75	-445	0	-555	0	-491	-31	-687	-280	-309	-438	-3,951
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC3001	ASC3001 ASC Benefits	-21,093	-15,225	-11,083	-19,032	-21,513	-17,703	-18,225	-12,096	-15,335	-20,923	-14,267	-14,972	-201,467
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	CGC	CGC3001	CGC3001 CGC Benefits	-106,378	-71,572	-49,679	-67,460	-93,594	-81,635	-79,473	-76,544	-77,857	-112,364	-68,040	-80,070	-964,666
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	-80	-80
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	GPC	GPC3001	GPC3001 GPC Benefits	-123	-90	-77	0	0	0	0	0	0	-304	-80	-39	-713
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	SCS	SCS3001	SCS3001 SCS Benefits	-516	-471	-422	-762	-407	-284	-249	-109	-10	-341	1,152	-827	-3,246
G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits				-128,750	-87,433	-61,707	-87,253	-116,069	-99,622	-98,438	-88,781	-93,888	-134,211	-81,544	-96,427	-1,174,124
G4100000	Continuing Operations Income before Interest	BON	OPRB (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
G4100000	Continuing Operations Income before Interest	BON	OPRB (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	71	71
G4100000	Continuing Operations Income before Interest	BON	OPRB (non-service)				16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,349	255,414
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	AGL	AGL3001	AGL3001 AGL Benefits	-3	0	-1	0	-2	0	-2	0	-3	-1	-1	-2	-14
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC3001	ASC3001 ASC Benefits	-220	-229	-191	-224	-198	-204	-231	-173	-169	-160	-203	-186	-2,387
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	CGC	CGC3001	CGC3001 CGC Benefits	-246	-265	55	-157	-162	-154	-151	-157	-154	-158	-136	-141	-1,827
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	GPC	GPC3001	GPC3001 GPC Benefits	-3	-3	-3	0	0	0	0	0	0	-6	-3	-1	-17
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	SCS	SCS3001	SCS3001 SCS Benefits	-11	-15	-12	-17	-8	-8	-6	-4	0	-6	27	-21	-80
G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits				-481	-512	-152	-398	-370	-365	-390	-334	-326	-330	-317	-350	-4,325
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	AGL	AGL3001	AGL3001 AGL Benefits	-132	-22	-111	0	-101	0	-110	-7	-154	-44	-77	-97	-855
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC3001	ASC3001 ASC Benefits	-8,439	-8,930	-8,765	-9,845	-8,890	-8,539	-9,197	-7,615	-7,362	-7,349	-8,005	-7,401	-100,336
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	CGC	CGC3001	CGC3001 CGC Benefits	-17,467	-17,847	-16,651	-16,538	-16,586	-16,911	-17,240	-17,001	-16,719	-16,368	-16,771	-16,673	-202,772
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	GPC	GPC3001	GPC3001 GPC Benefits	-41	-44	-45	0	0	0	0	0	0	-94	-43	-20	-287
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	SCS	SCS3001	SCS3001 SCS Benefits	-253	-348	-342	-423	-204	-189	-140	-108	-6	-149	679	-520	-2,001
G4100000	Continuing Operations Income before Interest	BPE	Pension Expense				-26,332	-27,190	-25,913	-26,806	-25,780	-25,639	-26,688	-24,732	-24,241	-24,003	-24,218	-24,710	-306,251
G4100000	Continuing Operations Income before Interest	BPN	Pension (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	580,386
G4100000	Continuing Operations Income before Interest	BPN	Pension (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	2,422	2,422
G4100000	Continuing Operations Income before Interest	BPN	Pension (non-service)				50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	50,788	582,808
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	AGL	AGL3001	AGL3001 AGL Benefits	-96	-16	-125	0	-133	0	-99	-7	-133	-56	-65	-80	-810
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC3001	ASC3001 ASC Benefits	-4,693	-5,132	-5,128	-5,911	-7,775	-4,891	-5,482	-4,294	-4,160	-6,124	-4,277	-3,837	-61,705
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	CGC	CGC3001	CGC3001 CGC Benefits	-15,056	-14,193	-14,268	-13,612	-20,682	-13,939	-13,687	-13,214	-13,118	-19,286	-13,063	-13,498	-177,615
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0

G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	GPC	GPC3001	GPC3001 GPC Benefits	-21	-22	-25	0	0	0	0	0	0	-78	-25	-11	-182
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	SCS	SCS3001	SCS3001 SCS Benefits	-115	-161	-211	-223	-162	-100	-74	-57	-3	-119	350	-272	-1,147
G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan				-19,982	-19,525	-19,757	-19,746	-28,751	-18,929	-19,342	-17,572	-17,414	-25,664	-17,079	-17,697	-241,459
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1020	ASC1020 President and CEO	194	207	204	255	140	104	84	50	3	196	-369	306	1,375
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	AGL	AGL3001	AGL3001 AGL Benefits	-871	-114	-681	0	-790	0	-702	-45	-977	-381	-452	-617	-5,630
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	32,576	37,506	49,722	34,632	31,268	38,308	36,509	45,465	42,618	35,088	42,892	43,249	469,834
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	CGC	CGC3001	CGC3001 CGC Benefits	-139,147	-103,876	-80,544	-97,767	-131,024	-112,639	-110,551	-106,916	-107,848	-148,175	-98,011	-110,382	-1,346,879
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	-102	0	0	0	-102
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	18,221	14,004	11,093	13,438	17,785	15,117	15,089	13,851	13,855	19,192	13,105	14,007	178,758
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	-1,209	0	0	0	-1,209	-2,419
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-1,345	-1,345
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	-1,185	0	0	0	-1,185	-2,369
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	-167	0	0	0	-167	-335
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	-2,358	0	0	0	-2,225	-4,583
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	GPC	GPC3001	GPC3001 GPC Benefits	-187	-160	-150	0	0	0	0	0	0	-481	-151	-71	-1,199
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	SCS	SCS3001	SCS3001 SCS Benefits	-905	-1,049	-992	-1,430	-789	-583	-471	-280	-19	-618	2,254	849	-4,031
G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense				-90,118	-53,482	-21,347	-50,870	-83,409	-59,693	-60,042	-52,795	-52,469	-95,178	-40,731	-58,789	-718,924
G4100000	Continuing Operations Income before Interest	BPS	Performance Shares Plan	ASC	ASC3001	ASC3001 ASC Benefits	-4,029	-905	-74,800	-2,671	-2,995	-3,170	-2,409	-13,536	-2,374	-2,388	-2,664	-2,416	-114,356
G4100000	Continuing Operations Income before Interest	BPS	Performance Shares Plan	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPS	Performance Shares Plan	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPS	Performance Shares Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPS	Performance Shares Plan	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPS	Performance Shares Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPS	Performance Shares Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPS	Performance Shares Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPS	Performance Shares Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BPS	Performance Shares Plan				-4,029	-905	-74,800	-2,671	-2,995	-3,170	-2,409	-13,536	-2,374	-2,388	-2,664	-2,416	-114,356
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC3001	ASC3001 ASC Benefits	-1,615	-322	-25,744	-1,082	-1,219	-1,191	-980	-1,206	-976	-890	-993	-900	-37,116
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards				-1,615	-322	-25,744	-1,082	-1,219	-1,191	-980	-1,206	-976	-890	-993	-900	-37,116
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC3001	ASC3001 ASC Benefits	-5,644	-1,226	-100,543	-3,753	-4,214	-4,361	-3,389	-14,742	-3,350	-3,277	-3,657	-3,316	-151,472
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive				-5,644	-1,226	-100,543	-3,753	-4,214	-4,361	-3,389	-14,742	-3,350	-3,277	-3,657	-3,316	-151,472
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1020	ASC1020 President and CEO	194	207	204	255	140	104	84	50	3	196	-369	306	1,375
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	AGL	AGL3001	AGL3001 AGL Benefits	-871	-114	-681	0	-790	0	-702	-45	-977	-381	-452	-617	-5,630
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	26,932	36,280	-50,822	30,880	27,055	33,947	33,120	30,723	39,268	31,810	39,235	39,933	318,361
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	CGC	CGC3001	CGC3001 CGC Benefits	-139,147	-103,876	-80,544	-97,767	-131,024	-112,639	-110,551	-106,916	-107,848	-148,175	-98,011	-110,382	-1,346,879
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	-102	0	0	0	-102
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	18,221	14,004	11,093	13,438	17,785	15,117	15,089	13,851	13,855	19,192	13,105	14,007	178,758
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	-1,209	0	0	0	-1,209	-2,419
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-1,345	-1,345
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	-1,185	0	0	0	-1,185	-2,369
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	-167	0	0	0	-167	-335
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	-2,358	0	0	0	-2,225	-4,583
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	GPC	GPC3001	GPC3001 GPC Benefits	-187	-160	-150	0	0	0	0	0	0	-481	-151	-71	-1,199
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	SCS	SCS3001	SCS3001 SCS Benefits	-905	-1,049	-992	-1,430	-789	-583	-471	-280	-19	-618	2,254	849	-4,031
G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs				-95,762	-54,708	-121,890	-54,623	-87,623	-64,054	-63,432	-67,537	-55,819	-98,456	-44,388	-62,105	-870,396
G4100000	Continuing Operations Income before Interest	CAF	AFUDC (budget)			Unspecified Department	88,822	81,452	62,704	61,315	61,883	72,233	51,100	61,071	54,319	64,981	77,802	86,725	824,407
G4100000	Continuing Operations Income before Interest	CAF	AFUDC (budget)				88,822	81,452	62,704	61,315	61,883	72,233	51,100	61,071	54,319	64,981	77,802	86,725	824,407
G4100000	Continuing Operations Income before Interest	CAG	Corp-A&G Overhead Allocated	GPC	GPC3002	GPC3002 GPC Corporate Other	-114	-162	-184	0	0	0	0	0	0	-585	-187	-69	-1,301
G4100000	Continuing Operations Income before Interest	CAG	Corp-A&G Overhead Allocated				-114	-162	-184	0	0	0	0	0	0	-585	-187	-69	-1,301
G4100000	Continuing Operations Income before Interest	CCC	Cost Center O/H Charges	SCS	SCS0596	SCS0596 SCM Senior Vice President	0	0	0	0	0	-1,708	1,477	-2,040	-189	-1,748	-1,667	-2,010	-7,883
G4100000	Continuing Operations Income before Interest	CCC	Cost Center O/H Charges	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-24	-75	-66	-84	-81	-41	-87	-152	-13	-389	-472	-209	-1,693
G4100000	Continuing Operations Income before Interest	CCC	Cost Center O/H Charges				-24	-75	-66	-84	-81	-1,749	1,390	-2,191	-202	-2,137	-2,139	-2,219	-9,576
G4100000	Continuing Operations Income before Interest	CES	Eng & Supv (E&S) Alloc	ASC	ASC1020	ASC1020 President and CEO	637	930	1,390	1,102	271	511	747	313	-101	764	-2,494	2,330	6,400
G4100000	Continuing Operations Income before Interest	CES	Eng & Supv (E&S) Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	18,086	14,020	27,977	21,255	15,183	17,754	19,523	15,505	16,680	15,252	22,675	22,510	226,419
G4100000	Continuing Operations Income before Interest	CES	Eng & Supv (E&S) Alloc				18,723	14,950	29,367	22,356	15,454	18,265	20,270	15,818	16,580	16,016	20,180	24,840	232,819
G4100000	Continuing Operations Income before Interest	CMI	Misc Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,534	-11,049	-10,470	-8,566	-14,146	-15,569	-16,923	-19,386	-18,945	-18,796	-26,200	-29,969	-200,553
G4100000	Continuing Operations Income before Interest	CMI	Misc Insurance	ASC	ASC1180	ASC1180 Financial Accounting	-3,310	-3,577	-3,273	-661	-3,273	-3,273	-3,273	0	0	4,213	-171	244	-16,352
G4100000	Continuing Operations Income before Interest	CMI	Misc Insurance	ASC	ASC1470	ASC1470 Legal	-5,073	-5,073	-5,073	-5,073	610	-5,073	-5,073	-5,073	-5,073	-5,073	-5,073	0	-50,120
G4100000	Continuing Operations Income before Interest	CMI	Misc Insurance				-18,917	-19,698	-18,815	-14,300	-16,809	-23,914	-25,268	-24,459	-24,018	-19,656	-31,444	-29,726	-267,024
G4100000	Continuing Operations Income before Interest	CPI	Property Insurance	ASC	ASC1470	ASC1470 Legal	-10,373	-10,373	5,528	-4,920	-4,920	-4,920	-4,920	-4,920	-7,958	-5,679	-5,679	-5,679	-64,812
G4100000	Continuing Operations Income before Interest	CPI	Property Insurance				-10,373	-10,373	5,528	-4,920	-4,920	-4,920	-4,920	-4,920	-7,958	-5,679	-5,679	-5,679	-64,812
G4100000	Continuing Operations Income before Interest	RT CIN	Total Corporate Items - Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,534	-11,049	-10,470	-8,566	-14,146	-15,569	-16,923	-19,386	-18,945	-18,796	-26,200	-29,969	-200,553
G4100000	Continuing Operations Income before Interest	RT CIN	Total Corporate Items - Insurance	ASC	ASC1180	ASC1180 Financial Accounting	-3,310	-3,577	-3,273	-661	-3,273	-3,273	-3,273	0	0	4,213	-171	244	-16,352
G4100000	Continuing Operations Income before Interest	RT CIN	Total Corporate Items - Insurance	ASC	ASC1470	ASC1470 Legal	-15,446	-15,446	455	-9,993	-4,310	-9,993	-9,993	-9,993	-13,031	-10,752	-10,752	-5,679	-114,932
G4100000	Continuing Operations Income before Interest	RT CIN	Total Corporate Items - Insurance				-29,290	-30,071	-13,288	-19,220	-21,728	-28,834	-30,188	-29,378	-31,976	-25,335	-37,123	-35,405	-331,836
G4100000	Continuing Operations Income before Interest	CRP	Corporate Items (Conversion Only)	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-3,708	-3,726	-3,415	-3,958	-3,845	-3,684	-3,618	-3,866	-3,704	-3,672	-4,061	-3,176	-44,433
G4100000	Continuing Operations Income before Interest	CRP	Corporate Items (Conversion Only)	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-110,241	-70,756	-45,822	-27,657	-36,751	-21,592	-44,995	-78,496	-90,077	-96,649	-99,638	-115,634	-838,307
G4100000	Continuing Operations Income before Interest	CRP	Corporate Items (Conversion Only)				-113,950	-74,482	-49,237	-31,615	-40,596	-25,275	-48,612	-82,361	-93,781	-100,321	-103,699	-118,810	-882,740
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items			Unspecified Department	88,822	81,452	62,704	61,315	61,883	72,233	51,100	61,071	54,319	64,981	77,802	86,725	824,407
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	ASC	ASC1020	ASC1020 President and CEO	637	930	1,390	1,102	271	511	747	313	-101	764	-2,494	2,330	6,400
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,534	-11,049	-10,470	-8,566	-14,146	-15,569	-16,923	-19,386	-18,945	-18,796	-26,200	-29,969	-200,553
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	ASC	ASC1180	ASC1180 Financial Accounting	-3,310	-3,577	-3,273	-661	-3,273	-3,273	-3,273	0	0	4,213	-171	244	-16,352
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-3,708	-3,726	-3,415	-3,958	-3,845	-3,684	-3,618	-3,866	-3,704	-3,672	-4,061	-3,176	-44,433
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	ASC	ASC1470	ASC1470 Legal	-15,446	-15,446	455	-9,993	-4,310	-9,993	-9,993	-9,993	-13,031	-10,752	-10,752	-5,679	-114,932
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-92,155	-56,736	-17,845	-6,402	-21,568	-3,837	-25,472	-62,991	-73,397	-81,397	-76,963	-93,124	-611,888
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	GPC	GPC3002	GPC3002 GPC Corporate Other	-114	-162	-184	0	0	0	0	0	0	-585	-187	-69	-1,301
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	SCS	SCS0596	SCS0596 SCM Senior Vice President	0	0	0	0	0	-1,708	1,477	-2,040	-189	-1,748	-1,667	-2,010	-7,883
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-24	-75	-66	-84	-81	-41	-87	-152	-13	-389	-472	-209	-1,693
G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items				-35,833	-8,388	29,297	32,752	14,932	34,639	-6,040	-37,042	-55,061	-47,380	-45,165	-44,938	-168,227
G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-23	0	0	0	0	0	0	0	0	0	0	-23
G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-3,481	-20,380	-12,734	-17,761	-7,443	-6,987	-5,572	-549	-490	-12,343	-4,745	-2,529	-95,015
G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	-415	0	0	-188	0	0	0	0	0	0	-603
G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials	CGC	CGC8005	CGC8005 System Operations-CGC	0	-147	0	0	0	0	0	0	0	0	0	0	-147
G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	-18,664	-14,282	-4,031	-15,158	-20,556	-19,369	-221,715	-186,698	344,773	-39,217	-13,833	-114,051	-322,802
G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	-568	0	0	-140	-708
G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials				-22,146	-34,833	-17,180	-32,920	-27,999	-26,544	-227,288	-187,246	343,716	-51,560	-18,578	-116,720	-419,299
G4100000	Continuing Operations Income before Interest	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-35,146	-34,602	-27,912	-34,428	-16,102	-40,109	-23,587	-26,883	-32,499	-34,890	16,976	-25,494	-314,677
G4100000	Continuing Operations Income before Interest	MMN	Normal Operating Materials	CGC	CGC8005	CGC8005 System Operations-CGC	0	-1,366	-4,172	-155	-1,317	-6,971	-1,984	-1,750	-6,862	0	-2,070	-208	-26,855
G4100000	Continuing Operations Income before Interest	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,564	3,283	-39	-1,778	-1,405	-664	-44,624	7,267	0	38,083	424	1,030	-1,988
G4100000	Continuing Operations Income before Interest	MMN	Normal Operating Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	-495	-1,260	0	0	0	0	0	0	-1,755
G4100000	Continuing Operations Income before Interest	MMN	Normal Operating Materials				-38,710	-32,685	-32,123	-36,362	-19,319	-49,004	-70,195	-21,367	-39,361	3,193	15,329	-24,672	-345,275
G4100000	Continuing Operations Income before Interest	MMT	Employee Tools	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	-2,446	-650	-3,786	-1,307	0	-551	-1,177	-3,185	-13,102
G4100000	Continuing Operations Income before Interest	MMT	Employee Tools	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	-9,340	0	0	0	0	0	0	0	-9,340
G4100000	Continuing Operations Income before Interest	MMT	Employee Tools				0	0	0	0	-11,786	-650	-3,786	-1,307	0	-551	-1,177	-3,185	-22,442
G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-23	0	0	0	0	0	0	0	0	0	0	-23
G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-38,627	-54,982	-40,647	-52,189	-25,991	-47,747	-32,945	-28,740	-32,989	-47,784	11,053	-31,209	-422,795
G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	-415	0	0	-188	0	0	0	0	0	0	-603
G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	-1,514	-4,172	-155	-1,317	-6,971	-1,984	-1,750	-6,862	0	-2,070	-208	-27,003
G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	-22,228	-10,999	-4,070	-16,937	-31,301	-20,033	-266,339	-179,431	344,773	-1,134	-13,409	-113,021	-334,129
G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	-495	-1,260	0	0	-568	0	0	-140	-2,463
G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs				-60,856	-67,519	-49,303	-69,281	-59,103	-76,199	-301,269	-209,920	304,355	-48,918	-4,426	-144,577	-787,016
G4100000	Continuing Operations Income before Interest	MFL	Fuel Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
G4100000	Continuing Operations Income before Interest	MFL	Fuel Expense				-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
G4100000	Continuing Operations Income before Interest	RT MFE	Total Fuel Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
G4100000	Continuing Operations Income before Interest	RT MFE	Total Fuel Expenses				-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-23	0	0	0	0	0	0	0	0	0	0	-23
G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-43,563	-75,886	-54,727	-82,063	-35,901	-63,972	-56,421	-47,216	-55,393	-64,389	-62,298	-42,969	-684,799
G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	-415	0	0	-188	0	0	0	0	0	0	-603
G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	-1,514	-4,172	-155	-1,317	-6,971	-1,984	-1,750	-6,862	0	-2,070	-208	-27,003
G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	-22,228	-10,999	-4,070	-16,937	-31,301	-20,033	-266,339	-179,431	344,773	-1,134	-13,409	-113,021	-334,129
G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	-495	-1,260	0	0	-568	0	0	-140	-2,463
G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp				-65,791	-88,423	-63,383	-99,155	-69,013	-92,424	-324,745	-228,396	281,951	-65,523	-77,778	-156,338	-1,049,020
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	ASC	ASC1020	ASC1020 President and CEO	37,144	0	-7,076	7,076	-7,880	-16,236	-29,727	46,164	7,680	0	-5,682	5,682	37,144
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	-331	331	-83	-83
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	ASC	ASC6041	ASC6041 Credit and Collections	-241	-2,086	2,149	-2,805	1,268	3,192	-3,081	1,532	-37	1	10	-8,720	-8,816
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	ASC	ASC6052	ASC6052 Bill Print/Postage	984	-1,516	220	1,712	-2,718	1,418	-4,149	2,367	2,413	-89,287	79,027	633	-8,896
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,500	-65,000
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	ASC	ASC1470	ASC1470 Legal	-26,725	-6,668	-29,816	-112,721	-145,839	203,519	89,075	-20,887	48,887	-60,802	-25,538	83,829	-3,687
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	-2,592	-288	2,880	0	0	0	-14	0	0	0	-14
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,946	-20,200	4,863	-21,747	23,363	-3,750	-2,156	-23,307	18,363	4,105	0	-7,068	-30,481
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	-304	304	0	0	0	-498	498	0	-6,033	-6,033
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	CGC	CGC8025	CGC8025 Asset Protection - CGC	-101,617	122,079	-40,466	72,813	-27,336	-114,456	-88,461	-99,405	-236,493	-66,697	-70,797	-44,953	-695,787
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-19,767	6,562	24,699	-5,815	9,494	-29,590	4,618	-2,556	-83,900	-8,784	-23,866	102,672	-26,233
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	2,000	1,496	-472	-761	1,318	2,750	8,477	338	0	6,817	-2,992	18,970
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	ASC	ASC1350	ASC1350 GIS and Asset Data South	0	0	0	-31,894	-30,887	62,780	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-3,439	-5,512	-7,188	-16,624	-3,153	-3,175	-5,755	-4,388	-1,301	0	0	-6,394	-56,928
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	8,297	-3,630	2,067	1,563	0	-4,785	4,785	-15,730	15,730	0	0	0	8,297
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-5,341	5,341	0	0	0	0
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	5,435	0	-1,976	1,976	-5,740	5,740	-949	10,289	-712	712	472	-54,472	-39,225
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	0	-4,375	-2,187	2,014	4,549	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	-1,328	1,328	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	SCS	SCS0433	SCS0433 Workplace Enablement	-510	0	510	-528	528	0	-534	534	0	0	0	0	0

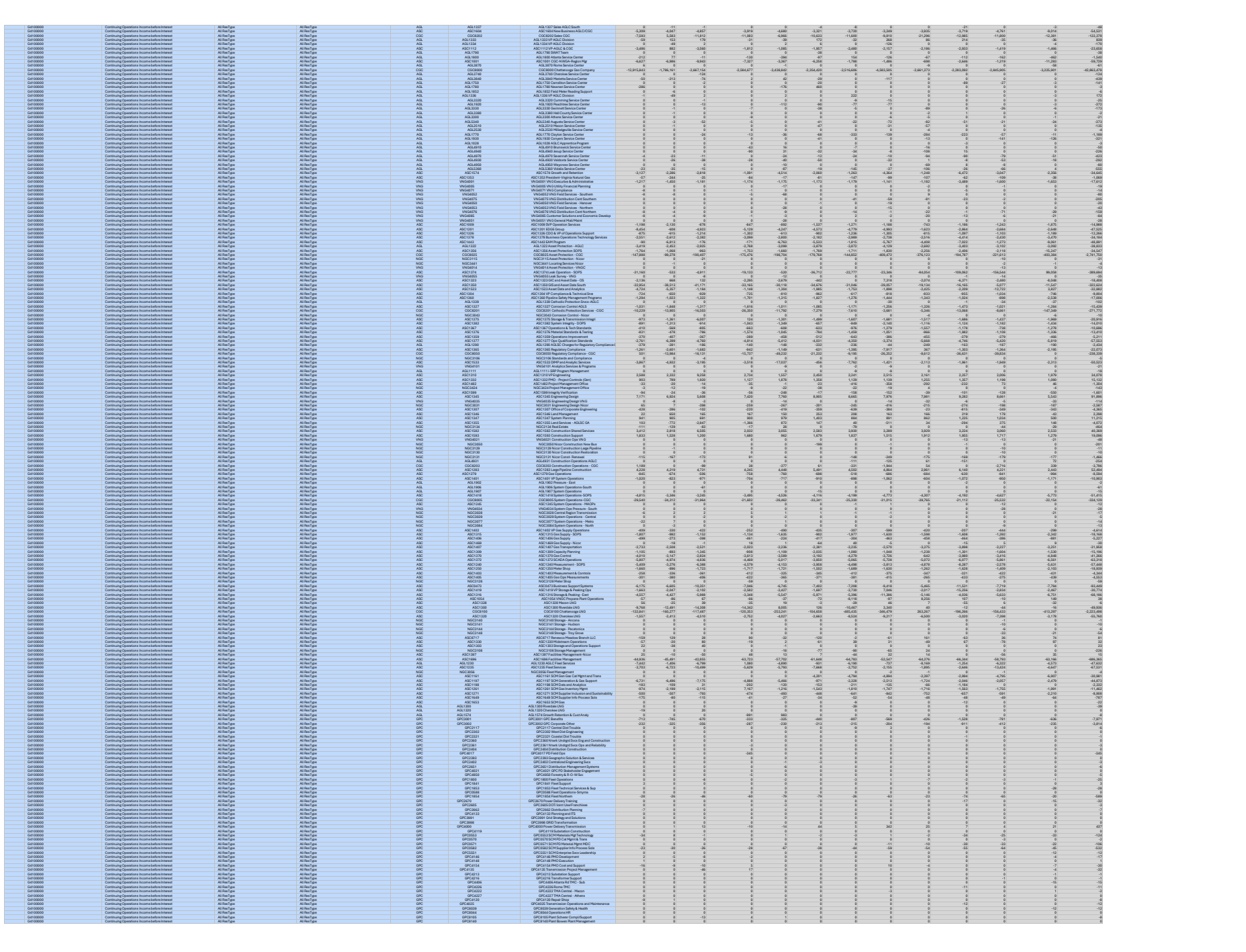
G4100000	Continuing Operations Income before Interest	KCL	Contract Labor				-103,385	84,528	-59,611	-115,885	-202,523	103,786	-38,071	-104,202	-230,702	-227,085	-39,224	55,602	-876,772
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	ASC	ASC1020	ASC1020 President and CEO	0	-25,357	22,110	0	0	3,247	0	-47,455	44,246	0	0	-1,136	-4,345
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	0	-671	0	-671
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	ASC	ASC6041	ASC6041 Credit and Collections	-4,079	-1,719	-125,547	117,193	-263,480	370,225	-5,629	-7,641	-4,654	-4,937	-5,665	-4,862	59,204
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	ASC	ASC6052	ASC6052 Bill Print/Postage	-6,177	-7,612	-5,707	-6,224	-9,309	-6,199	-3,419	-7,485	-7,309	-9,434	-6,430	-11,511	-86,815
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	-2,306	0	0	0	-898	0	0	0	-3,204
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-36,683	-114,562	-135,504	-39,541	-130,062	-30,965	-235,328	-134,314	-139,529	-86,488	-26,386	-135,112	-1,244,474
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	0	0	0	0	0	0	0	0	-6,118	-6,118
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	CGC	CGC8025	CGC8025 Asset Protection - CGC	-16,989	-205,266	-129,620	-226,748	-147,190	-43,295	-36,485	-282,959	-118,427	-106,264	-126,887	-234,461	-1,674,590
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-11,411	-7,083	-29,544	-13,017	-9,750	-6,913	-27,235	-20,559	0	-100,074	-132,492	-3,365	-361,443
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	ASC	ASC1350	ASC1350 GIS and Asset Data South	-32,985	-37,369	-36,733	0	0	-94,432	-30,417	-27,930	-19,163	-19,275	-16,638	-13,673	-328,614
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	-131,860	-131,860
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	-12	0	0	0	-12
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	-10,509	-6,568	-40,395	-18,933	-13,980	-10,522	-24,342	-36,631	-17,759	0	-179,639
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	-8,500	0	0	0	-8,500
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	-5,341	0	0	0	-5,341
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	-8,969	-41,240	-14,844	-10,650	-3,384	-33,865	-88,785	-45,321	58,586	-65,096	-5,485	-87,363	-346,417
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	ASC	ASC1696	ASC1696 Facilities Management	-4,117	-2,690	-4,123	-1,125	-1,607	-821	-4,674	-8,598	-5,347	-6,759	-3,810	-6,039	-49,711
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	-4,180	-3,740	0	0	0	0	-7,920
G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine				-121,411	-442,897	-470,021	-186,682	-607,483	138,048	-450,132	-596,524	-230,690	-434,958	-342,222	-635,501	-4,380,471
G4100000	Continuing Operations Income before Interest	KLO	Contr Lab & Exp-On Site	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-4,458	-5,363	-5,557	-5,363	-5,080	-5,292	0	0	0	0	0	0	-31,112
G4100000	Continuing Operations Income before Interest	KLO	Contr Lab & Exp-On Site	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-755	0	0	0	0	0	0	0	0	-755
G4100000	Continuing Operations Income before Interest	KLO	Contr Lab & Exp-On Site	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	0	-596	-900	-664	-596	-623	-1,227	-817	-722	-6,145
G4100000	Continuing Operations Income before Interest	KLO	Contr Lab & Exp-On Site	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	-99,270	-99,270
G4100000	Continuing Operations Income before Interest	KLO	Contr Lab & Exp-On Site				-4,458	-5,363	-5,557	-6,118	-5,676	-6,192	-664	-596	-623	-1,227	-817	-99,992	-137,282
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1020	ASC1020 President and CEO	37,144	-25,357	15,034	7,076	-7,880	-12,989	-29,727	-1,291	51,926	0	-5,682	4,545	32,799
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	-331	-340	-83	-754
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6041	ASC6041 Credit and Collections	-4,320	-3,805	-123,398	114,387	-262,211	373,417	-8,710	-6,110	-4,690	-4,936	-5,654	-13,582	50,388
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6052	ASC6052 Bill Print/Postage	-5,194	-9,128	-5,487	-4,513	-12,027	-4,782	-7,568	-5,117	-4,895	-98,722	72,598	-10,878	-95,711
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	-2,306	0	0	0	-898	0	0	0	-3,204
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,500	-65,000
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1470	ASC1470 Legal	-26,725	-6,668	-29,816	-112,721	-145,839	203,519	89,075	-20,887	48,887	-60,802	-25,538	83,829	-3,687
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-4,458	-5,363	-8,149	-5,651	-2,200	-5,292	0	0	-14	0	0	0	-31,126
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-39,629	-134,762	-130,641	-62,044	-106,699	-34,715	-237,484	-157,621	-121,166	-82,383	-26,386	-142,181	-1,275,710
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	-304	-292	-900	-664	-596	-1,121	-729	-817	-12,873	-18,296
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	-118,606	-83,187	-170,086	-153,935	-174,526	-157,752	-124,946	-382,364	-354,920	-172,960	-197,683	-378,684	-2,469,648
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-31,178	-521	-4,845	-18,832	-256	-36,503	-22,617	-23,115	-83,900	-108,859	-156,358	99,307	-387,676
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	2,000	1,496	-472	-761	1,318	2,750	8,477	338	0	6,817	-2,992	18,970
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1350	ASC1350 GIS and Asset Data South	-32,985	-37,369	-36,733	-31,894	-30,887	-31,652	-30,417	-27,930	-19,163	-19,275	-16,638	-13,673	-328,614
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-3,439	-5,512	-7,188	-16,624	-3,153	-3,175	-5,755	-4,388	-1,301	0	0	-138,254	-188,788
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	-12	0	0	0	-12
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	8,297	-3,630	-8,442	-5,005	-40,395	-23,717	-9,195	-26,252	-8,612	-36,631	-17,759	0	-171,342
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	-8,500	0	0	0	-8,500
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-5,341	0	0	0	0	-5,341
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,534	-41,240	-16,820	-8,674	-9,124	-28,125	-89,734	-35,032	57,874	-64,384	-5,013	-141,835	-385,642
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1696	ASC1696 Facilities Management	-4,117	-2,690	-4,123	-1,125	-5,982	-3,009	-2,660	-4,050	-5,347	-6,759	-3,810	-6,039	-49,711
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	-4,180	-3,740	0	0	0	0	-7,920
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	-1,328	1,328	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0433	SCS0433 Workplace Enablement	-510	0	510	-528	528	0	-534	534	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp				-229,254	-363,731	-535,188	-308,685	-815,682	235,643	-488,867	-701,322	-462,015	-663,270	-382,263	-679,891	-5,394,525
G4100000	Continuing Operations Income before Interest	KLE	Legal Expenses	ASC	ASC1470	ASC1470 Legal	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
G4100000	Continuing Operations Income before Interest	KLE	Legal Expenses				-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
G4100000	Continuing Operations Income before Interest	RT KLG	Total Outside Services - Legal	ASC	ASC1470	ASC1470 Legal	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
G4100000	Continuing Operations Income before Interest	RT KLG	Total Outside Services - Legal				-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1020	ASC1020 President and CEO	37,144	-25,357	15,034	7,076	-7,880	-12,989	-29,727	-1,291	51,926	0	-5,682	4,545	32,799
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	-331	-340	-83	-754
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC6041	ASC6041 Credit and Collections	-4,320	-3,805	-123,398	114,387	-262,211	373,417	-8,710	-6,110	-4,690	-4,936	-5,654	-13,582	50,388
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC6052	ASC6052 Bill Print/Postage	-5,194	-9,128	-5,487	-4,513	-12,027	-4,782	-7,568	-5,117	-4,895	-98,722	72,598	-10,878	-95,711
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	-2,306	0	0	0	-898	0	0	0	-3,204
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,500	-65,000
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1470	ASC1470 Legal	-28,549	-9,211	-56,776	-138,077	-145,839	57,067	-39,324	-72,500	-15,672	-61,000	-48,548	-9,386	-567,814
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-4,458	-5,363	-8,149	-5,651	-2,200	-5,292	0	0	-14	0	0	0	-31,126
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-39,629	-134,762	-130,641	-62,044	-106,699	-34,715	-237,484	-157,621	-121,166	-82,383	-26,386	-142,181	-1,275,710
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	-304	-292	-900	-664	-596	-1,121	-729	-817	-12,873	-18,296
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	CGC	CGC8025	CGC8025 Asset Protection - CGC	-118,606	-83,187	-170,086	-153,935	-174,526	-157,752	-124,946	-382,364	-354,920	-172,960	-197,683	-378,684	-2,469,648
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-31,178	-521	-4,845	-18,832	-256	-36,503	-22,617	-23,115	-83,900	-108,859	-156,358	99,307	-387,676
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	2,000	1,496	-472	-761	1,318	2,750	8,477	338	0	6,817	-2,992	18,970
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1350	ASC1350 GIS and Asset Data South	-32,985	-37,369	-36,733	-31,894	-30,887	-31,652	-30,417	-27,930	-19,163	-19,275	-16,638	-13,673	-328,614
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-3,439	-5,512	-7,188	-16,624	-3,153	-3,175	-5,755	-4,388	-1,301	0	0	-138,254	-188,788
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	-12	0	0	0	-12
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	8,297	-3,630	-8,442	-5,005	-40,395	-23,717	-9,195	-26,252	-8,612	-36,631	-17,759	0	-171,342
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	-8,500	0	0	0	-8,500
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-5,341	0	0	0	0	-5,341
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,534	-41,240	-16,820	-8,674	-9,124	-28,125	-89,734	-35,032	57,874	-64,384	-5,013	-141,835	-385,642
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1696	ASC1696 Facilities Management	-4,117	-2,690	-4,123	-1,125	-5,982	-3,009	-2,660	-4,050	-5,347	-6,759	-3,810	-6,039	-49,711
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	-4,180	-3,740	0	0	0	0	-7,920
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	-1,328	1,328	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	SCS	SCS0433	SCS0433 Workplace Enablement	-510	0	510	-528	528	0	-534	534	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services				-231,078	-366,274	-562,148	-334,042	-815,682	89,191	-617,265	-752,934	-526,574	-663,468	-405,272	-773,106	-5,958,652
G4100000	Continuing Operations Income before Interest	RRV	Operating Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
G4100000	Continuing Operations Income before Interest	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,747,392	11,364,621	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,853	7,777,113	12,174,323	17,978,502	133,047,111
G4100000	Continuing Operations Income before Interest	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,069	0	0	0	0	0	0	0	0	0	0	0	-8,003,069
G4100000	Continuing Operations Income before Interest	RRV	Operating Revenues				19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
G4100000	Continuing Operations Income before Interest	RT REV	Total Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
G4100000	Continuing Operations Income before Interest	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,747,392	11,364,621	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,853	7,777,113	12,174,323	17,978,502	133,047,111
G4100000	Continuing Operations Income before Interest	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,069	0	0	0	0	0	0	0	0	0	0	0	-8,003,069
G4100000	Continuing Operations Income before Interest	RT REV	Total Revenues				19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1020	ASC1020 President and CEO	63	128	41	80	40	35	65	23	1	33	-147	112	475
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	AGL	AGL3001	AGL3001 AGL Benefits	-406	-34	-342	0	-271	0	-346	-52	-399	-196	-265	-332	-2,643
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	21,619	47,345	22,622	16,800	32,780	16,166	15,954	21,623	20,538	36,173	22,561	26,828	301,008
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	CGC	CGC3001	CGC3001 CGC Benefits	-43,380	-28,935	-33,312	-30,639	-33,223	-30,060	-31,511	-35,169	-31,898	-32,536	-35,082	-41,318	-407,062
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1450	ASC1450 VP Human Resources	-35,563	-66,134	-28,755	-28,515	-43,899	-29,357	-27,700	-31,110	-28,929	-44,215	-31,521	-35,506	-431,201
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,283	1,543	598	1,114	1,045	1,355	1,154	977	898	888	955	1,018	12,829
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	GPC	GPC3001	GPC3001 GPC Benefits	-44	-94	5	0	0	0	-193	0	0	-108	-47	-23	-504
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	SCS	SCS3001	SCS3001 SCS Benefits	-305	-658	-233	-449	-225	-198	-171	-129	-6	-152	855	-603	-2,275
G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc				-56,734	-46,840	-39,376	-41,608	-43,753	-42,058	-42,747	-43,837	-39,795	-40,113	-42,691	-49,823	-529,373
G4100000	Continuing Operations Income before Interest	LAL	Misc Labor Expense	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	-33	0	0	-33
G4100000	Continuing Operations Income before Interest	LAL	Misc Labor Expense	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	-188	0	0	0	0	0	0	0	-188
G4100000	Continuing Operations Income before Interest	LAL	Misc Labor Expense				0	0	0	0	-188	0	0	0	0	-33	0	0	-221
G4100000	Continuing Operations Income before Interest	LAW	Southern Excellence Awards	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	-3,966	-3,966
G4100000	Continuing Operations Income before Interest	LAW	Southern Excellence Awards	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-574	-574
G4100000	Continuing Operations Income before Interest	LAW	Southern Excellence Awards				0	0	0	0	0	0	0	0	0	0	0	-4,539	-4,539
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1020	ASC1020 President and CEO	63	128	41	80	40	35	65	23	1	33	-147	112	475
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	AGL	AGL3001	AGL3001 AGL Benefits	-406	-34	-342	0	-271	0	-346	-52	-399	-196	-265	-332	-2,643
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	21,619	47,345	22,622	16,800	32,780	16,166	15,954	21,623	20,538	36,173	22,561	26,828	301,008
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	CGC	CGC3001	CGC3001 CGC Benefits	-43,380	-28,935	-33,312	-30,639	-33,223	-30,060	-31,511	-35,169	-31,898	-32,536	-35,082	-41,318	-407,062
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1450	ASC1450 VP Human Resources	-35,563	-66,134	-28,755	-28,515	-43,899	-29,357	-27,700	-31,110	-28,929	-44,215	-31,521	-35,506	-431,201
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	-33	0	0	-33
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	-188	0	0	0	0	0	0	0	-188
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	-3,966	-3,966
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,283	1,543	598	1,114	1,045	1,355	1,154	977	898	888	955	1,018	12,829
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-574	-574
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	GPC	GPC3001	GPC3001 GPC Benefits	-44	-94	5	0	0	0	-193	0	0	-108	-47	-23	-504
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	SCS	SCS3001	SCS3001 SCS Benefits	-305	-658	-233	-449	-225	-198	-171	-129	-6	-152	855	-603	-2,275
G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other				-56,734	-46,840	-39,376	-41,608	-43,941	-42,058	-42,747	-43,837	-39,795	-40,146	-42,691	-54,362	-534,134
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1428	ASC1428 Talent Acquisition	-263	37	45	-144	75	169	-478	258	-90	73	-105	-788	-1,210
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC6051	ASC6051 Energy Assistance	630	-488	108	-1,521	2,817	-53	-156	-579	-490	1,847	-751	-733	630
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC6041	ASC6041 Credit and Collections	11	67	-451	86	1,457	-473	-258	-859	-301	1,942	-498	-924	-201
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1369	ASC1369 Corporate Safety	96	131	-5	-134	245	-94	-107	405	-515	284	175	87	568
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1366	ASC1366 Forecasting	-453	-119	-772	-263	1,890	-1,443	934	-362	-205	1,826	-460	5	578
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	-235	235	0	0	235	-235	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1682	ASC1682 Finance and Rates	-1,286	2	-1,558	469	5,542	-612	-4,444	-751	-976	7,374	-1,758	-4,139	-2,137
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-718	785	-134	-8,535	12,152	-3,476	-1,143	4,504	-2,705	3,560	20	-2,122	2,186
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1348	ASC1348 Environmental Affairs	34	0	-52	-57	144	23	0	0	0	0	0	0	93
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	155	123	99	0	-76	-77	-285	37	401	0	-258	195	314
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	-803	122	680	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	-715	371	-42	-113	-2	-129	485	-84	-309	-538
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-69	-6	-2,668	984	4,905	-556	-1,075	-4,012	-1,303	7,678	-1,759	-3,265	-1,145
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	-12	12	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1175	ASC1175 Gas Accounting	276	1,113	-1,437	769	1,257	-900	-598	-1,847	-213	2,975	-595	-1,236	-435
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1181	ASC1181 Plant Accounting	-1,129	37	-374	-1,281	2,329	-847	-390	365	-182	1,042	-168	-1,012	-1,611
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1182	ASC1182 Revenue Accounting	-679	-65	-323	-360	1,474	123	-1,726	1,069	-630	903	45	-1,387	-1,556
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1186	ASC1186 Utility Accounting	72	-146	188	-2,067	2,119	-27	-496	578	-491	780	-347	-569	-406
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	-592	503	-114	49	153	-257	257	0	0	0	0
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	-243	-529	-530	1,303	0	0	0	-27	27	0	0
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1462	ASC1462 Corporate Security - COPS	207	-129	-36	-805	895	228	-700	1,045	0	-185	161	-785	-105
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1470	ASC1470 Legal	-159	181	-258	-916	682	-24	270	-116	303	36	-1,104	1,223	118
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	CGC	CGC3002	CGC3002 CGC Corporate Other	250,000	0	0	0	0	0	0	0	0	0	0	0	250,000
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	CGC	CGC8202	CGC8202 Sales CGC	-358	-1,536	-1,190	-1,030	4,510	-1,059	-1,353	-369	-1,127	3,777	-675	-1,491	-1,900
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-378	1,470	-735	0	0	0	0	0	0	0	0	0	357
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-36,404	20,331	-22,918	-13,249	76,442	-19,522	-21,888	-14,494	-18,327	81,737	-16,084	-24,341	-8,716
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	CGC	CGC8025	CGC8025 Asset Protection - CGC	-4,683	2,689	-1,073	-2,120	6,588	-1,422	-1,326	-3,495	51	7,194	-2,066	-2,161	-1,824
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-142	-515	-936	-701	3,209	504	554	983	-1,347	-666	-532	-864	-454
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	-7	7	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1377	ASC1377 Ops Qualification Standards	778	-957	-91	-263	1,727	-54	-412	-60	-1,061	1,853	-484	-638	337
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1365	ASC1365 Regulatory Compliance	-62	-475	141	396	-32	32	-129	-2,267	2,166	186	43	-323	-323
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-716	-1,104	-788	-1,127	4,118	2,486	0	0	0	0	0	0	2,869
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-534	-486	276	-146	-1,056	2,187	-1,739	1,310	67	738	-60	-281	276
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	CGC	CGC8203	CGC8203 Construction Operations - CGC	1,189	0	0	-1	-60	61	0	0	0	0	0	0	1,189
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	CGC	CGC8005	CGC8005 System Operations-CGC	-4,580	1,267	-3,024	-53	7,719	-2,217	-1,453	-3,458	-904	9,313	-1,409	-1,164	38
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1407	ASC1407 Gas Transportation	-114	91	-182	-56	615	-75	-118	-246	-57	479	-38	-259	42
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC0473	ASC0473 Business Support Systems	1,246	-236	-1,021	57	1,627	-410	-504	285	93	821	-366	-223	1,369
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1300	ASC1300 Riverdale LNG	1,585	-325	-1,571	-1,324	8,986	0	-3,317	3,317	0	0	0	0	7,351
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,853	-2,242	-1,990	-1,297	13,730	-3,543	-7,074	-5,225	-859	17,574	-3,975	-2,729	-1,483
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1320	ASC1320 Cherokee LNG	259	-52	-81	-250	424	18	-210	-152	-116	598	-113	-174	151
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,127	938	-1,563	1,752	-570	0	-1,036	-86	-1,891	1,758	-281	-338	-2,443
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1235	ASC1235 Fleet Services	-154	108	-172	63	220	-9	-7	63	-9	65	-14	-86	69
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-953	-712	-542	571	1,021	-569	-1,081	-2,265
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-371	108	-515	429	1,214	875	0	0	0	0	0	0	1,740
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	GPC	GPC9356	GPC9356 Building Services	22	-15	-80	316	0	0	0	0	0	-279	105	69	138
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	SCS	SCS0389	SCS0389 Internal Audit	-138	-329	-390	22	286	-126	182	270	223	0	0	0	0
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	235	235
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	263	263

G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	240	-218	-648	-267	2,011	0	0	0	0	0	5,729	-5,729	1,118
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	1,536	1,536
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	-50	-143	-176	-370
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-20	27	-13	-187	239	20	-158	-239	432	-335	-238	54	-419
G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal				198,412	20,063	-47,263	-33,318	169,567	-30,734	-50,948	-24,483	-29,361	156,376	-28,629	-55,657	244,024
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1428	ASC1428 Talent Acquisition	-199	-41	-18	-43	-107	-32	-188	-43	-75	-170	-108	-994	-2,018
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC6051	ASC6051 Energy Assistance	-1,921	-545	-292	-593	-695	-660	-618	-343	-559	-564	-463	-2,083	-9,335
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC6041	ASC6041 Credit and Collections	-1,713	-396	-265	-342	-473	-621	-619	-383	-577	-564	-398	-2,032	-8,384
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1369	ASC1369 Corporate Safety	-357	-61	-35	-64	-101	-130	-147	-4	-105	-140	-22	0	-1,167
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1366	ASC1366 Forecasting	-1,767	-442	-323	-466	-685	-1,198	-711	-351	-515	-454	-336	-1,069	-8,318
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	-24	0	0	0	24	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1682	ASC1682 Finance and Rates	-6,552	-1,559	-1,024	-1,301	-1,799	-1,895	-3,125	-1,423	-2,115	-1,932	-1,377	-7,805	-31,909
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-6,518	-1,410	-798	-2,203	-1,860	-3,079	-3,026	-634	-1,379	-1,929	-919	-4,684	-28,440
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1348	ASC1348 Environmental Affairs	-45	-11	-11	-22	-10	0	0	0	0	0	0	0	-99
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-168	-18	0	0	-33	-60	-92	-57	0	0	-66	-51	-545
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	-316	-230	0	0	0	0	0	-546
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	-95	-147	-152	-169	-71	-121	-78	-59	-442	-1,334
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-6,160	-1,467	-1,084	-1,312	-2,108	-2,157	-2,212	-1,502	-2,285	-2,243	-1,526	-7,564	-31,622
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	-5	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1175	ASC1175 Gas Accounting	-2,034	-284	-302	-299	-422	-743	-839	-616	-875	-840	-555	-2,791	-10,599
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1181	ASC1181 Plant Accounting	-855	-197	-147	-367	-179	-498	-559	-183	-283	-230	-154	-1,323	-4,977
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1182	ASC1182 Revenue Accounting	-1,191	-295	-197	-310	-363	-285	-828	-196	-387	-593	-273	-2,012	-6,932
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1186	ASC1186 Utility Accounting	-788	-214	-100	-410	-406	-384	-497	-127	-266	-323	-244	-1,248	-5,006
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	-59	-12	-87	-60	0	-37	0	0	0	0	-255
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	-24	-103	-558	0	0	0	0	-14	0	0	-700
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	-377	-113	-66	-196	-245	-136	-353	0	0	-99	-6	-665	-2,257
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1470	ASC1470 Legal	-210	-17	-35	-170	-252	-241	-116	-65	-30	-64	-314	0	-1,515
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	CGC	CGC8202	CGC8202 Sales CGC	-1,674	-1,050	-772	-1,153	-1,273	-1,611	-1,815	-1,000	-1,271	-1,498	-992	-2,459	-16,568
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-557	557	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-61,581	-21,442	-15,570	-22,020	-29,409	-34,927	-36,551	-21,502	-26,129	-28,397	-19,828	-46,277	-363,634
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	CGC	CGC8025	CGC8025 Asset Protection - CGC	-6,071	-1,961	-1,290	-1,995	-2,842	-3,159	-3,059	-2,240	-2,327	-2,581	-1,989	-4,495	-34,008
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-1,643	-809	-597	-876	-1,081	-716	-371	0	-271	-1,191	-788	-1,785	-10,127
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	-3	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1377	ASC1377 Ops Qualification Standards	-1,341	-492	-283	-412	-580	-555	-615	-268	-567	-583	-404	-1,816	-7,914
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1365	ASC1365 Regulatory Compliance	-47	-97	-40	0	-14	0	-43	-341	-44	-23	0	-265	-914
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-1,901	-1,050	-718	-1,102	-1,317	0	0	0	0	0	0	0	-6,089
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-1,127	-356	-170	-246	-1,242	-281	-828	-162	-207	-180	-102	-557	-5,458
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	-32	0	0	0	0	0	0	0	-32
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	CGC	CGC8005	CGC8005 System Operations-CGC	-6,417	-2,425	-1,818	-2,321	-3,280	-3,914	-3,719	-2,571	-2,864	-2,904	-1,955	-3,916	-38,104
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1407	ASC1407 Gas Transportation	-668	-143	-98	-137	-177	-192	-205	-121	-175	-230	-120	-597	-2,864
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC0473	ASC0473 Business Support Systems	-1,157	-318	-279	-364	-472	-595	-681	-246	-315	-437	-303	-1,154	-6,322
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1300	ASC1300 Riverdale LNG	-4,367	-1,098	-768	-1,200	0	0	-1,120	0	0	0	0	0	-8,554
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	CGC	CGC8100	CGC8100 Chattanooga LNG	-11,026	-5,156	-3,282	-4,392	-6,670	-7,509	-8,752	-5,487	-5,899	-6,931	-4,855	-9,640	-79,598
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1320	ASC1320 Cherokee LNG	-351	-93	-60	-113	-181	-159	-207	-109	-170	-152	-102	-469	-2,166
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	-650	-48	-259	0	-324	0	-409	-14	-435	-140	-192	-506	-2,977
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1235	ASC1235 Fleet Services	-297	-51	-46	-53	-74	-72	-64	-18	-26	-38	-22	-140	-900
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-375	-562	-314	-315	-329	-304	-1,860	-4,060
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-1,599	-361	-253	-279	-375	0	0	0	0	0	0	0	-2,867
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	GPC	GPC9356	GPC9356 Building Services	-146	-52	-44	0	0	0	0	0	0	-157	-56	-66	-522
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	SCS	SCS0389	SCS0389 Internal Audit	-97	-98	-145	-141	-275	-316	-181	-36	0	0	0	0	-1,289
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-32	-32
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-53	-53
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-617	-231	-295	-339	0	0	0	0	0	0	1,482	0	0
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-578	-578
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	-29	-56	-318	-403
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-116	-29	-26	-57	-50	-37	-87	-78	-9	-217	-180	-485	-1,371
G4100000	Continuing Operations Income before Interest	LBT	Benefit Time				-134,307	-43,872	-31,616	-45,512	-60,204	-67,068	-73,576	-40,544	-50,599	-56,256	-37,585	-112,229	-753,369
G4100000	Continuing Operations Income before Interest	LNB	Labor Noncovered Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-186	0	0	0	0	0	0	0	0	0	0	0	-186
G4100000	Continuing Operations Income before Interest	LNB	Labor Noncovered Benefits				-186	0	0	0	0	0	0	0	0	0	0	0	-186
G4100000	Continuing Operations Income before Interest	LSC	ST Labor-Covered Empl	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,579	-324	-2,595	0	-2,647	0	-1,799	-135	-2,609	-1,162	-1,349	-1,435	-15,634
G4100000	Continuing Operations Income before Interest	LSC	ST Labor-Covered Empl				-1,579	-324	-2,595	0	-2,647	0	-1,799	-135	-2,609	-1,162	-1,349	-1,435	-15,634
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1428	ASC1428 Talent Acquisition	-318	-409	-278	-432	-1,201	-192	-1,009	-480	-529	-1,730	-1,201	-1,778	-9,557
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC6051	ASC6051 Energy Assistance	-3,065	-5,478	-4,493	-5,922	-7,805	-4,009	-3,310	-3,859	-3,928	-5,742	-5,133	-3,727	-56,471
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC6041	ASC6041 Credit and Collections	-2,734	-3,978	-4,078	-3,418	-5,314	-3,774	-3,316	-4,314	-4,056	-5,744	-4,412	-3,636	-48,773
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1369	ASC1369 Corporate Safety	-570	-618	-533	-641	-1,133	-789	-788	-49	-739	-1,429	-246	0	-7,536
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1366	ASC1366 Forecasting	-2,124	-3,747	-4,532	-4,170	-7,047	-5,345	-2,840	-3,954	-3,622	-4,624	-3,720	-1,914	-47,637
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	-362	0	0	0	362	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1682	ASC1682 Finance and Rates	-10,457	-15,671	-15,727	-12,998	-20,211	-11,518	-16,732	-16,027	-14,875	-19,678	-15,267	-13,965	-183,126
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-9,415	-13,423	-11,536	-18,156	-17,723	-16,037	-14,628	-4,615	-7,821	-15,747	-9,175	-7,612	-145,888
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1348	ASC1348 Environmental Affairs	-71	-107	-170	-224	-112	0	0	0	0	0	0	0	-684
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-268	-179	0	0	-367	-367	-729	-642	0	0	-734	-92	-3,377
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	-1,922	-1,230	0	0	0	0	0	-3,152
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	-954	-1,657	-853	-904	-803	-853	-790	-650	-790	-8,254
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1175	ASC1175 Gas Accounting	-3,247	-2,850	-4,638	-2,991	-4,741	-4,514	-4,489	-6,935	-6,153	-8,549	-6,153	-4,993	-60,255
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1181	ASC1181 Plant Accounting	-1,365	-1,979	-2,259	-3,667	-2,016	-3,030	-2,992	-2,066	-1,993	-2,345	-1,703	-2,367	-27,783
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1182	ASC1182 Revenue Accounting	-1,901	-2,968	-3,021	-3,099	-4,079	-1,733	-4,430	-2,212	-2,724	-6,043	-3,025	-3,600	-38,837
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1186	ASC1186 Utility Accounting	-1,258	-2,151	-1,540	-4,092	-4,560	-2,280	-2,659	-1,429	-1,874	-3,289	-2,650	-2,232	-30,014
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	-379	0	-50	-248	0	-412	0	0	0	0	-1,088
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	-375	-1,031	-6,274	0	0	0	0	-145	0	0	-7,826
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1462	ASC1462 Corporate Security - COPS	-601	-1,135	-1,021	-1,959	-2,309	-825	-1,889	0	0	-1,011	-70	-1,189	-12,009
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1470	ASC1470 Legal	-335	-173	-173	-830	-1,454	-593	-498	-249	-83	-593	-344	0	-5,326
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	CGC	CGC8202	CGC8202 Sales CGC	-4,559	-8,206	-8,787	-8,900	-11,242	-7,963	-8,432	-7,963	-8,432	-13,585	-8,900	-8,432	-105,403
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-167,750	-167,516	-177,330	-173,823	-259,802	-172,648	-169,769	-171,197	-173,383	-257,448	-177,830	-158,702	-2,227,197
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	CGC	CGC8025	CGC8025 Asset Protection - CGC	-16,538	-15,318	-14,688	-15,390	-25,106	-15,615	-14,210	-17,837	-15,444	-23,396	-17,837	-15,414	-206,795
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-4,475	-6,318	-6,796	-6,761	-9,553	-3,537	-1,722	0	-1,800	-10,800	-7,065	-6,120	-64,947
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	-18	0	0	0	0	0	0	-18
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1377	ASC1377 Ops Qualification Standards	-2,140	-4,942	-4,342	-4,113	-6,521	-3,373	-3,292	-3,013	-3,985	-5,941	-4,478	-3,249	-49,387
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1365	ASC1365 Regulatory Compliance	-75	-973	-610	0	-155	0	-233	-3,837	-310	-236	0	-474	-6,903
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-5,179	-8,200	-8,182	-8,504	-11,637	0	0	0	0	0	0	0	-41,702
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-1,798	-3,575	-2,615	-2,459	-13,958	-1,706	-4,432	-1,828	-1,456	-1,836	-1,129	-996	-37,788
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	-1	-285	0	0	0	0	0	0	0	-286
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	CGC	CGC8005	CGC8005 System Operations-CGC	-17,481	-18,946	-20,702	-17,911	-28,975	-19,347	-17,273	-20,467	-19,008	-26,332	-17,533	-13,429	-237,403
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1407	ASC1407 Gas Transportation	-1,066	-1,433	-1,499	-1,373	-1,992	-1,170	-1,097	-1,366	-1,232	-2,345	-1,330	-1,068	-16,971
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC0473	ASC0473 Business Support Systems	-1,846	-3,194	-4,290	-3,641	-5,301	-3,619	-3,644	-2,771	-2,217	-4,453	-3,365	-2,065	-40,405
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1300	ASC1300 Riverdale LNG	-6,969	-11,035	-11,804	-11,993	0	0	-5,996	0	0	0	0	0	-47,797
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	CGC	CGC8100	CGC8100 Chattanooga LNG	-30,034	-40,281	-37,380	-33,890	-58,921	-37,120	-40,649	-43,688	-39,143	-62,836	-43,541	-33,059	-500,543
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1320	ASC1320 Cherokee LNG	-560	-933	-918	-1,130	-2,033	-968	-1,110	-1,226	-1,194	-1,549	-1,130	-839	-13,591
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1235	ASC1235 Fleet Services	-475	-516	-704	-525	-834	-437	-342	-202	-184	-382	-240	-250	-5,090
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-2,282	-3,011	-3,535	-2,216	-3,353	-3,369	-3,329	-21,093
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-2,552	-3,629	-3,880	-2,789	-4,215	0	0	0	0	0	0	0	-17,064
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	GPC	GPC9356	GPC9356 Building Services	-295	-418	-476	0	0	0	0	0	0	-1,515	-485	-179	-3,368
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	SCS	SCS0389	SCS0389 Internal Audit	-178	-832	-1,262	-1,086	-2,601	-1,570	-879	-353	0	0	0	0	-8,761
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	-156	-156
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-257	-257
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-1,136	-1,957	-2,572	-2,619	0	0	0	0	0	0	8,284	0	0
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-2,935	-2,935
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	-272	-545	-545	-1,362
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-214	-247	-223	-441	-472	-186	-425	-755	-61	-2,063	-1,742	-831	-7,661
G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl				-303,051	-353,336	-364,176	-361,933	-531,655	-329,588	-338,596	-328,086	-319,314	-495,802	-336,716	-300,223	-4,362,477
G4100000	Continuing Operations Income before Interest	LSX	Executive Level Labor	ASC	ASC1366	ASC1366 Forecasting	-697	-697	-436	-484	-646	-1,937	-968	0	0	0	0	0	-5,864
G4100000	Continuing Operations Income before Interest	LSX	Executive Level Labor	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-988	-749	-721	-3,853	-3,172	-2,680	-1,570	-2,522	-1,879	-3,897	-1,015	-769	-23,817
G4100000	Continuing Operations Income before Interest	LSX	Executive Level Labor	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	-72	0	0	0	0	0	0	-72
G4100000	Continuing Operations Income before Interest	LSX	Executive Level Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-9,831	-14,747	-16,652	-13,112	-23,686	-13,112	-11,843	-16,918	-16,072	-22,840	-16,918	-13,535	-189,265
G4100000	Continuing Operations Income before Interest	LSX	Executive Level Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	-58	0	0	0	0	0	0	0	-58
G4100000	Continuing Operations Income before Interest	LSX	Executive Level Labor	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	-54	0	0	0	0	-54	0	-107
G4100000	Continuing Operations Income before Interest	LSX	Executive Level Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	-533	-118	-925	-118	0	0	0	0	0	0	-1,695
G4100000	Continuing Operations Income before Interest	LSX	Executive Level Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	-449	0	0	0	0	0	0	0	-449
G4100000	Continuing Operations Income before Interest	LSX	Executive Level Labor	ASC	ASC1470	ASC1470 Legal	0	0	-371	-865	-1,379	-873	-122	-486	-129	-61	-3,137	0	-7,424
G4100000	Continuing Operations Income before Interest	LSX	Executive Level Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-888	888	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LSX	Executive Level Labor				-12,405	-15,304	-18,713	-18,432	-30,314	-18,845	-14,503	-19,927	-18,080	-26,798	-21,124	-14,304	-228,750
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1428	ASC1428 Talent Acquisition	-780	-412	-251	-619	-1,234	-55	-1,675	-265	-694	-1,827	-1,415	-3,559	-12,785
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC6051	ASC6051 Energy Assistance	-4,356	-6,511	-4,678	-8,037	-5,683	-4,722	-4,084	-4,781	-4,976	-4,459	-6,347	-6,543	-65,175
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC6041	ASC6041 Credit and Collections	-4,437	-4,307	-4,795	-3,674	-4,329	-4,868	-4,193	-5,556	-4,935	-4,366	-5,308	-6,592	-57,358
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1369	ASC1369 Corporate Safety	-831	-548	-573	-839	-990	-1,012	-1,043	352	-1,359	-1,286	-93	87	-8,135
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1366	ASC1366 Forecasting	-5,041	-5,005	-6,063	-5,383	-6,488	-9,922	-3,585	-4,667	-4,342	-3,252	-4,515	-2,978	-61,240
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	-621	235	0	0	621	-235	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1682	ASC1682 Finance and Rates	-18,296	-17,228	-18,310	-13,830	-16,468	-14,025	-24,302	-18,201	-17,966	-14,237	-18,401	-25,909	-217,172
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-17,639	-14,797	-13,189	-32,748	-10,603	-25,272	-20,368	-3,268	-13,784	-18,013	-11,089	-15,187	-195,958
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1348	ASC1348 Environmental Affairs	-82	-118	-233	-303	23	23	0	0	0	0	0	0	-690
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-281	-73	99	0	-476	-504	-1,106	-662	401	0	-1,058	52	-3,608
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	-3,041	-1,338	680	0	0	0	0	-3,698
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	-1,764	-1,433	-1,119	-1,186	-876	-1,103	-383	-793	-1,541	-10,198
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-16,061	-16,220	-20,404	-13,440	-20,888	-15,824	-15,130	-22,432	-19,660	-17,404	-20,203	-24,364	-222,032
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	-75	12	0	0	0	0	0	0	-63
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1175	ASC1175 Gas Accounting	-5,005	-2,021	-6,378	-2,521	-3,906	-6,157	-5,925	-9,398	-7,241	-6,413	-7,304	-9,020	-71,289
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1181	ASC1181 Plant Accounting	-3,350	-2,140	-2,780	-5,315	133	-4,375	-3,941	-1,884	-2,459	-1,533	-2,025	-4,702	-34,370
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1182	ASC1182 Revenue Accounting	-3,772	-3,328	-3,541	-3,769	-2,968	-1,895	-6,984	-1,339	-3,741	-5,734	-3,253	-6,999	-47,324
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1186	ASC1186 Utility Accounting	-1,974	-2,511	-1,453	-6,569	-2,846	-2,745	-3,651	-978	-2,631	-2,832	-3,295	-4,049	-35,534
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	-1,563	373	-1,175	-378	153	-705	257	0	0	0	-3,038
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	-643	-1,664	-7,363	1,303	0	0	0	-186	27	0	-8,526
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1462	ASC1462 Corporate Security - COPS	-771	-1,378	-1,123	-2,960	-2,109	-733	-2,942	1,045	0	-1,295	84	-2,639	-14,820
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1470	ASC1470 Legal	-704	-9	-838	-2,781	-2,403	-1,732	-466	-917	61	-682	-4,899	1,223	-14,147
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	CGC	CGC3002	CGC3002 CGC Corporate Other	250,000	0	0	0	0	0	0	0	0	0	0	0	250,000
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	CGC	CGC8202	CGC8202 Sales CGC	-6,591	-10,793	-10,749	-11,083	-8,005	-10,633	-11,600	-9,333	-10,829	-11,307	-10,567	-12,381	-123,872
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-1,823	2,915	-735	0	0	0	0	0	0	0	0	0	357
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-265,921	-168,627	-215,817	-209,092	-212,769	-227,097	-228,208	-207,194	-217,838	-204,108	-213,741	-229,320	-2,599,733
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	CGC	CGC8025	CGC8025 Asset Protection - CGC	-27,292	-14,590	-17,051	-19,504	-21,360	-20,197	-18,596	-23,573	-17,720	-18,783	-21,892	-22,070	-242,627
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-6,260	-7,642	-8,328	-8,338	-7,425	-3,749	-1,539	983	-3,418	-12,658	-8,385	-8,769	-75,527
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	-28	7	0	0	0	0	0	-21
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1377	ASC1377 Ops Qualification Standards	-2,703	-6,391	-4,715	-4,788	-5,374	-3,982	-4,319	-3,340	-5,612	-4,672	-5,366	-5,703	-56,965
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1365	ASC1365 Regulatory Compliance	-184	-1,545	-508	396	-201	32	-405	-6,445	1,812	-73	43	-1,062	-8,140
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-7,796	-10,354	-9,689	-10,733	-8,836	2,486	0	0	0	0	0	0	-44,922
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-3,459	-4,416	-2,509	-2,851	-16,257	201	-7,000	-680	-1,596	-1,278	-1,291	-1,833	-42,970
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	CGC	CGC8203	CGC8203 Construction Operations - CGC	1,189	0	0	-2	-377	61	0	0	0	0	0	0	872
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	CGC	CGC8005	CGC8005 System Operations-CGC	-28,478	-20,104	-25,543	-20,285	-24,536	-25,478	-22,445	-26,496	-22,776	-19,923	-20,897	-18,509	-275,469
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1407	ASC1407 Gas Transportation	-1,848	-1,484	-1,779	-1,566	-1,555	-1,437	-1,420	-1,733	-1,464	-2,096	-1,488	-1,924	-19,793
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC0473	ASC0473 Business Support Systems	-1,757	-3,748	-5,590	-3,948	-4,146	-4,624	-4,829	-2,732	-2,439	-4,069	-4,034	-3,441	-45,359
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1300	ASC1300 Riverdale LNG	-9,751	-12,457	-14,144	-14,518	8,986	0	-10,433	3,317	0	0	0	0	-49,000
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	CGC	CGC8100	CGC8100 Chattanooga LNG	-44,913	-47,679	-42,651	-39,580	-51,860	-48,172	-56,475	-54,401	-45,901	-52,193	-52,371	-45,428	-581,625
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1320	ASC1320 Cherokee LNG	-652	-1,078	-1,059	-1,493	-1,790	-1,109	-1,527	-1,487	-1,480	-1,104	-1,344	-1,482	-15,606
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	AGL	AGL1230	AGL1230 AGLC Fleet Services	-3,355	566	-4,418	1,752	-3,541	0	-3,244	-234	-4,935	457	-1,823	-2,279	-21,054
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1235	ASC1235 Fleet Services	-926	-460	-921	-515	-688	-518	-412	-157	-219	-355	-275	-476	-5,922
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-3,610	-4,285	-4,390	-1,960	-2,661	-4,242	-6,271	-27,418
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-4,522	-3,882	-4,648	-2,639	-3,376	875	0	0	0	0	0	0	-18,191
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	GPC	GPC9356	GPC9356 Building Services	-420	-485	-600	316	0	0	0	0	0	-1,951	-436	-175	-3,752
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	SCS	SCS0389	SCS0389 Internal Audit	-412	-1,259	-1,797	-1,205	-2,590	-2,012	-878	-119	223	0	0	0	-10,050
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	46	46
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-47	-47
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-1,513	-2,405	-3,515	-3,226	2,011	0	0	0	0	0	15,495	-5,729	1,118
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-1,977	-1,977
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	-351	-744	-1,039	-2,134
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-351	-250	-262	-685	-283	-203	-671	-1,072	362	-2,615	-2,160	-1,262	-9,451
G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time				-253,115	-392,774	-464,364	-459,196	-455,254	-446,235	-479,422	-413,175	-419,963	-423,641	-425,405	-483,849	-5,116,392
G4100000	Continuing Operations Income before Interest	LEC	Overtime-Covered	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,492	0	-1,184	0	-1,329	0	-1,383	-337	-1,349	-1,704	-1,333	-1,113	-11,224
G4100000	Continuing Operations Income before Interest	LEC	Overtime-Covered				-1,492	0	-1,184	0	-1,329	0	-1,383	-337	-1,349	-1,704	-1,333	-1,113	-11,224
G4100000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-57,479	-48,052	-43,827	-32,849	-47,166	-34,947	-27,922	-28,809	-39,053	-61,976	-67,468	-52,069	-541,617
G4100000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	CGC	CGC8025	CGC8025 Asset Protection - CGC	-1,721	-1,501	-1,480	-1,005	-2,380	-1,631	-1,310	-2,154	-2,453	-2,910	-1,930	-1,421	-21,896
G4100000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	-101	0	0	-101
G4100000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	CGC	CGC8005	CGC8005 System Operations-CGC	-842	-2,618	-1,274	0	-580	-704	-66	-1,514	-732	-674	-2,266	-1,809	-13,077
G4100000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	ASC	ASC1407	ASC1407 Gas Transportation	-664	-914	-536	-230	-430	-722	-564	-324	-436	-656	-333	-728	-6,536
G4100000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	CGC	CGC8100	CGC8100 Chattanooga LNG	-28,180	-23,859	-17,747	-17,516	-33,644	-19,289	-19,324	-19,259	-20,168	-27,736	-19,551	-30,262	-276,535
G4100000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	ASC	ASC1320	ASC1320 Cherokee LNG	-140	-93	-95	-97	-194	-145	-97	-97	-145	-242	-194	-145	-1,684
G4100000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	ASC	ASC1235	ASC1235 Fleet Services	-146	-117	-30	-91	-121	-61	0	0	0	-30	-30	0	-626
G4100000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	GPC	GPC9356	GPC9356 Building Services	0	0	0	0	0	0	-1,721	0	0	0	0	0	-1,721
G4100000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered				-89,172	-77,153	-64,989	-51,787	-84,516	-57,498	-51,003	-52,157	-62,987	-94,325	-91,771	-86,434	-863,793
G4100000	Continuing Operations Income before Interest	LXS	Excess Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,263	0	0	0	0	0	0	0	0	0	0	0	-1,263
G4100000	Continuing Operations Income before Interest	LXS	Excess Straight Time				-1,263	0	0	0	0	0	0	0	0	0	0	0	-1,263
G4100000	Continuing Operations Income before Interest	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-58,742	-48,052	-43,827	-32,849	-47,166	-34,947	-27,922	-28,809	-39,053	-61,976	-67,468	-52,069	-542,880
G4100000	Continuing Operations Income before Interest	RT LOT	Total Labor - Overtime	CGC	CGC8025	CGC8025 Asset Protection - CGC	-1,721	-1,501	-1,480	-1,005	-2,380	-1,631	-1,310	-2,154	-2,453	-2,910	-1,930	-1,421	-21,896
G4100000	Continuing Operations Income before Interest	RT LOT	Total Labor - Overtime	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	-101	0	0	-101
G4100000	Continuing Operations Income before Interest	RT LOT	Total Labor - Overtime	CGC	CGC8005	CGC8005 System Operations-CGC	-842	-2,618	-1,274	0	-580	-704	-66	-1,514	-732	-674	-2,266	-1,809	-13,077
G4100000	Continuing Operations Income before Interest	RT LOT	Total Labor - Overtime	ASC	ASC1407	ASC1407 Gas Transportation	-664	-914	-536	-230	-430	-722	-564	-324	-436	-656	-333	-728	-6,536
G4100000	Continuing Operations Income before Interest	RT LOT	Total Labor - Overtime	CGC	CGC8100	CGC8100 Chattanooga LNG	-28,180	-23,859	-17,747	-17,516	-33,644	-19,289	-19,324	-19,259	-20,168	-27,736	-19,551	-30,262	-276,535
G4100000	Continuing Operations Income before Interest	RT LOT	Total Labor - Overtime	ASC	ASC1320	ASC1320 Cherokee LNG	-140	-93	-95	-97	-194	-145	-97	-97	-145	-242	-194	-145	-1,684
G4100000	Continuing Operations Income before Interest	RT LOT	Total Labor - Overtime	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,492	0	-1,184	0	-1,329	0	-1,383	-337	-1,349	-1,704	-1,333	-1,113	-11,224
G4100000	Continuing Operations Income before Interest	RT LOT	Total Labor - Overtime	ASC	ASC1235	ASC1235 Fleet Services	-146	-117	-30	-91	-121	-61	0	0	0	-30	-30	0	-626
G4100000	Continuing Operations Income before Interest	RT LOT	Total Labor - Overtime	GPC	GPC9356	GPC9356 Building Services	0	0	0	0	0	0	-1,721	0	0	0	0	0	-1,721
G4100000	Continuing Operations Income before Interest	RT LOT	Total Labor - Overtime				-91,926	-77,153	-66,173	-51,787	-85,845	-57,498	-52,386	-52,495	-64,336	-96,029	-93,104	-87,547	-876,280
G4100000	Continuing Operations Income before Interest	LPC	PPP-Covered Employees	AGL	AGL3001	AGL3001 AGL Benefits	-211	-36	-278	0	-187	0	-211	-16	-293	-84	-147	-132	-1,595
G4100000	Continuing Operations Income before Interest	LPC	PPP-Covered Employees	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPC	PPP-Covered Employees				-211	-36	-278	0	-187	0	-211	-16	-293	-84	-147	-132	-1,595
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	-25,535	-29,230	-27,981	-30,625	-26,692	-36,001	-32,186	-25,902	-23,918	-24,847	-26,321	-6,359	-315,598
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	-43,299	-44,272	-43,572	-41,698	-42,417	-15,784	-38,943	-43,665	-38,376	-37,625	-38,506	-25,585	-453,742
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0

G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	GPC	GPC3001	GPC3001 GPC Benefits	-117	-112	-133	0	0	0	-114	0	0	-387	-158	-94	-1,116
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	SCS	SCS3001	SCS3001 SCS Benefits	-740	-1,035	-1,352	-1,348	-653	-634	-784	-557	-23	-625	1,890	-2,686	-8,546
G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees				-69,691	-74,650	-73,037	-73,671	-69,762	-52,419	-72,025	-70,124	-62,316	-63,485	-63,096	-34,724	-779,003
G4100000	Continuing Operations Income before Interest	LPX	PPP-Executive Level	ASC	ASC3001	ASC3001 ASC Benefits	-14,069	-11,629	-14,164	-14,440	-15,654	-20,368	-13,264	-19,022	-16,117	-15,291	-17,666	-16,292	-187,977
G4100000	Continuing Operations Income before Interest	LPX	PPP-Executive Level	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPX	PPP-Executive Level	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPX	PPP-Executive Level	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPX	PPP-Executive Level	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPX	PPP-Executive Level	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPX	PPP-Executive Level	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPX	PPP-Executive Level	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPX	PPP-Executive Level	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPX	PPP-Executive Level	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	LPX	PPP-Executive Level				-14,069	-11,629	-14,164	-14,440	-15,654	-20,368	-13,264	-19,022	-16,117	-15,291	-17,666	-16,292	-187,977
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	AGL	AGL3001	AGL3001 AGL Benefits	-211	-36	-278	0	-187	0	-211	-16	-293	-84	-147	-132	-1,595
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	-39,604	-40,859	-42,145	-45,065	-42,346	-56,369	-45,450	-44,925	-40,035	-40,138	-43,988	-22,652	-503,575
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	-43,299	-44,272	-43,572	-41,698	-42,417	-15,784	-38,943	-43,665	-38,376	-37,625	-38,506	-25,585	-453,742
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	GPC	GPC3001	GPC3001 GPC Benefits	-117	-112	-133	0	0	0	-114	0	0	-387	-158	-94	-1,116
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	SCS	SCS3001	SCS3001 SCS Benefits	-740	-1,035	-1,352	-1,348	-653	-634	-784	-557	-23	-625	1,890	-2,686	-8,546
G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor				-83,972	-86,315	-87,479	-88,111	-85,604	-72,787	-85,501	-89,163	-78,726	-78,860	-80,909	-51,148	-968,575
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1020	ASC1020 President and CEO	63	128	41	80	40	35	65	23	1	33	-147	112	475
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	AGL	AGL3001	AGL3001 AGL Benefits	-617	-70	-620	0	-458	0	-557	-68	-692	-280	-412	-464	-4,238
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	-17,985	6,486	-19,523	-28,265	-9,567	-40,204	-29,495	-23,302	-19,497	-3,965	-21,427	4,177	-202,567
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	-86,679	-73,208	-76,884	-72,337	-75,640	-45,844	-70,453	-78,834	-70,273	-70,161	-73,588	-66,903	-860,805
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1450	ASC1450 VP Human Resources	-35,563	-66,134	-28,755	-28,515	-43,899	-29,357	-27,700	-31,110	-28,929	-44,215	-31,521	-35,506	-431,201
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1428	ASC1428 Talent Acquisition	-780	-412	-251	-619	-1,234	-55	-1,675	-265	-694	-1,827	-1,415	-3,559	-12,785
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC6051	ASC6051 Energy Assistance	-4,356	-6,511	-4,678	-8,037	-5,683	-4,722	-4,084	-4,781	-4,976	-4,459	-6,347	-6,543	-65,175
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC6041	ASC6041 Credit and Collections	-4,437	-4,307	-4,795	-3,674	-4,329	-4,868	-4,193	-5,556	-4,935	-4,366	-5,308	-6,592	-57,358
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1369	ASC1369 Corporate Safety	-831	-548	-573	-839	-990	-1,012	-1,043	352	-1,359	-1,286	-93	87	-8,135
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1366	ASC1366 Forecasting	-5,041	-5,005	-6,063	-5,383	-6,488	-9,922	-3,585	-4,667	-4,342	-3,252	-4,515	-2,978	-61,240
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	-621	235	0	0	621	-235	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1682	ASC1682 Finance and Rates	-18,296	-17,228	-18,310	-13,830	-16,468	-14,025	-24,302	-18,201	-17,966	-14,237	-18,401	-25,909	-217,172
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-17,639	-14,797	-13,189	-32,748	-10,603	-25,272	-20,368	-3,268	-13,784	-18,013	-11,089	-15,187	-195,958
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1348	ASC1348 Environmental Affairs	-82	-118	-233	-303	23	23	0	0	0	0	0	0	-690
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-281	-73	99	0	-476	-504	-1,106	-662	401	0	-1,058	52	-3,608
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	-3,041	-1,338	680	0	0	0	0	-3,698
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	-1,764	-1,433	-1,119	-1,186	-876	-1,103	-383	-793	-1,541	-10,198
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-16,061	-16,220	-20,404	-13,440	-20,888	-15,824	-15,130	-22,432	-19,660	-17,437	-20,203	-24,364	-222,065
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	-75	12	0	0	0	0	0	0	-63
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1175	ASC1175 Gas Accounting	-5,005	-2,021	-6,378	-2,521	-3,906	-6,157	-5,925	-9,398	-7,241	-6,413	-7,304	-9,020	-71,289
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1181	ASC1181 Plant Accounting	-3,350	-2,140	-2,780	-5,315	133	-4,375	-3,941	-1,884	-2,459	-1,533	-2,025	-4,702	-34,370
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1182	ASC1182 Revenue Accounting	-3,772	-3,328	-3,541	-3,769	-2,968	-1,895	-6,984	-1,339	-3,741	-5,734	-3,253	-6,999	-47,324
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1186	ASC1186 Utility Accounting	-1,974	-2,511	-1,453	-6,569	-2,846	-2,745	-3,651	-978	-2,631	-2,832	-3,295	-4,049	-35,534
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	-1,563	373	-1,175	-378	153	-705	257	0	0	0	-3,038
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	-643	-1,664	-7,363	1,303	0	0	0	-186	27	0	-8,526
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1462	ASC1462 Corporate Security - COPS	-771	-1,378	-1,123	-2,960	-2,109	-733	-2,942	1,045	0	-1,295	84	-2,639	-14,820
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1470	ASC1470 Legal	-704	-9	-838	-2,781	-2,403	-1,732	-466	-917	61	-682	-4,899	1,223	-14,147
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC3002	CGC3002 CGC Corporate Other	250,000	0	0	0	0	0	0	0	0	0	0	0	250,000
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	-188	0	0	0	0	0	0	0	-188
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC8202	CGC8202 Sales CGC	-6,591	-10,793	-10,749	-11,083	-8,005	-10,633	-11,600	-9,333	-10,829	-11,307	-10,567	-12,381	-123,872
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-1,823	2,915	-735	0	0	0	0	0	0	0	0	0	357
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	-3,966	-3,966
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-323,379	-215,137	-259,046	-240,827	-258,890	-260,689	-254,976	-235,027	-255,993	-265,195	-280,254	-280,370	-3,129,784
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC8025	CGC8025 Asset Protection - CGC	-29,013	-16,091	-18,531	-20,509	-23,740	-21,828	-19,906	-25,727	-20,173	-21,692	-23,822	-23,491	-264,523
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-6,260	-7,642	-8,328	-8,338	-7,425	-3,749	-1,539	983	-3,418	-12,759	-8,385	-8,769	-75,629
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	-28	7	0	0	0	0	0	-21
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1377	ASC1377 Ops Qualification Standards	-2,703	-6,391	-4,715	-4,788	-5,374	-3,982	-4,319	-3,340	-5,612	-4,672	-5,366	-5,703	-56,965
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1365	ASC1365 Regulatory Compliance	-184	-1,545	-508	396	-201	32	-405	-6,445	1,812	-73	43	-1,062	-8,140
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-7,796	-10,354	-9,689	-10,733	-8,836	2,486	0	0	0	0	0	0	-44,922
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-3,459	-4,416	-2,509	-2,851	-16,257	201	-7,000	-680	-1,596	-1,278	-1,291	-1,833	-42,970
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC8203	CGC8203 Construction Operations - CGC	1,189	0	0	-2	-377	61	0	0	0	0	0	-574	298
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC8005	CGC8005 System Operations-CGC	-29,319	-22,722	-26,817	-20,285	-25,117	-26,182	-22,510	-28,009	-23,508	-20,597	-23,163	-20,318	-288,547
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1407	ASC1407 Gas Transportation	-2,512	-2,398	-2,315	-1,796	-1,985	-2,158	-1,984	-2,057	-1,900	-2,753	-1,821	-2,652	-26,330
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC0473	ASC0473 Business Support Systems	-1,757	-3,748	-5,590	-3,948	-4,146	-4,624	-4,829	-2,732	-2,439	-4,069	-4,034	-3,441	-45,359
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1300	ASC1300 Riverdale LNG	-9,751	-12,457	-14,144	-14,518	8,986	0	-10,433	3,317	0	0	0	0	-49,000
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	CGC	CGC8100	CGC8100 Chattanooga LNG	-73,094	-71,539	-60,398	-57,096	-85,505	-67,461	-75,799	-73,660	-66,069	-79,929	-71,921	-75,690	-858,160
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1320	ASC1320 Cherokee LNG	-792	-1,171	-1,154	-1,590	-1,984	-1,255	-1,624	-1,584	-1,625	-1,346	-1,538	-1,627	-17,290
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	AGL	AGL1230	AGL1230 AGLC Fleet Services	-4,848	566	-5,602	1,752	-4,869	0	-4,627	-572	-6,284	-1,247	-3,155	-3,392	-32,278
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1235	ASC1235 Fleet Services	-1,072	-577	-952	-605	-809	-578	-412	-157	-219	-385	-305	-476	-6,548
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-3,610	-4,285	-4,390	-1,960	-2,661	-4,242	-6,271	-27,418
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-4,522	-3,882	-4,648	-2,639	-3,376	875	0	0	0	0	0	0	-18,191
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	GPC	GPC3001	GPC3001 GPC Benefits	-162	-207	-127	0	0	0	-306	0	0	-496	-205	-117	-1,619
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	GPC	GPC9356	GPC9356 Building Services	-420	-485	-600	316	0	0	-1,721	0	0	-1,951	-436	-175	-5,472
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	SCS3001	SCS3001 SCS Benefits	-1,046	-1,693	-1,585	-1,797	-878	-832	-955	-686	-29	-778	2,745	-3,288	-10,821
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	SCS0389	SCS0389 Internal Audit	-412	-1,259	-1,797	-1,205	-2,590	-2,012	-878	-119	223	0	0	0	-10,050
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	46	46
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-47	-47
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-1,513	-2,405	-3,515	-3,226	2,011	0	0	0	0	0	15,495	-5,729	1,118
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-1,977	-1,977
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	-351	-744	-1,039	-2,134
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-351	-250	-262	-685	-283	-203	-671	-1,072	362	-2,615	-2,160	-1,262	-9,451
G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost				-485,747	-603,082	-657,392	-640,702	-670,644	-618,579	-660,056	-598,669	-602,820	-638,675	-642,108	-676,906	-7,495,380
G4100000	Continuing Operations Income before Interest	EDN	Donations	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	-2,650	-2,650
G4100000	Continuing Operations Income before Interest	EDN	Donations	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-12,030	375	-37,789	-3,750	-7,500	-3,000	0	-1,030	-200	-55,000	-11,000	-130,924
G4100000	Continuing Operations Income before Interest	EDN	Donations				0	-12,030	375	-37,789	-3,750	-7,500	-3,000	0	-1,030	-200	-55,000	-13,650	-133,574
G4100000	Continuing Operations Income before Interest	ESP	Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-1,030	0	0	0	-2,500	0	0	-2,576	-6,106
G4100000	Continuing Operations Income before Interest	ESP	Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	-10,500	-10,500
G4100000	Continuing Operations Income before Interest	ESP	Sponsorships				0	0	0	0	-1,030	0	0	0	-2,500	0	0	-13,076	-16,606
G4100000	Continuing Operations Income before Interest	RT EMD	Total Donations & Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-1,030	0	0	0	-2,500	0	0	-5,226	-8,756
G4100000	Continuing Operations Income before Interest	RT EMD	Total Donations & Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-12,030	375	-37,789	-3,750	-7,500	-3,000	0	-1,030	-200	-55,000	-21,500	-141,424
G4100000	Continuing Operations Income before Interest	RT EMD	Total Donations & Sponsorships				0	-12,030	375	-37,789	-4,780	-7,500	-3,000	0	-3,530	-200	-55,000	-26,726	-150,180
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	-1,310	1,310	0	0	0	0
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	-185	-171	-111	-148	-38	-83	-229	-393	-275	-51	0	-165	-1,849
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC6048	ASC6048 Billing Services	13,829	18,632	14,477	9,022	10,516	21,112	48,139	41,097	17,107	26,701	17,132	28,952	266,715
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	257	0	0	0	0	0	0	0	0	257
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-622	-308	-1,431	-2,401	-1,800	-923	-316	-757	-457	-903	-511	-1,892	-12,320
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,979	0	0	0	-7,758	-1,939	-7,016	18,653	0	22,075	-5,246	5,106	21,895
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	-3,074	0	0	0	0	-3,074
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-156	156	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-9,835,787	-7,258,661	-4,302,944	-2,960,411	-2,230,245	-1,566,483	-1,479,494	-1,331,406	-2,369,400	-2,471,979	-4,971,222	-8,429,696	-49,207,729
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	-1,989	-1,606	-3,595
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	16,376	90	0	1,039	0	0	-478	-9,989	-1,678	757	0	6,118
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-1,463	1,463	-194	-250	444	0	0	-165	165	0	0	0	0
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-782,330	-634,394	-545,859	-390,069	-302,269	-269,063	-189,214	-243,700	-383,134	-302,369	-305,383	-608,599	-4,956,384
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1574	ASC1574 Growth and Retention	-2,700	-2,350	-2,000	-400	-2,700	-1,200	-500	-3,500	-500	-5,786	-2,350	-1,400	-25,386
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	-42	0	0	0	0	0	0	0	0	0	-1,291	-1,333
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	-480	480	-108	108	0
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-513	-22	-987	-677	836	-355	-197	-276	-276	-309	-243	-276	-3,295
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	389	0	-99	40	0	0	-204	204	0	0	-2,450	2,441	322
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	-72	0	0	0	0	0	0	0	-72
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	-125	-77	-975	100	-877	-177	-835	-71	-896	-390	-281	-443	-5,047
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	9,533	0	-10,010	0	0	-477
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-141	141	0	0	0	0
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	-8,208	0	8,208	0	0	0	0
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	-66	0	0	0	0	0	0	0	-66
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-28,032	-32,198	-31,996	-32,857	-60,801	-11,395	-45,825	-42,427	-66,323	-38,481	-59,401	-71,809	-521,545
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-207	-997	-3,118	-857	-936	0	-2,776	-1,058	-414	-405	-323	-955	-12,045
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	-1,430	-715	-2,684	-715	-715	-715	-715	-715	-37	0	0	-8,441
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	-893	893	0	-667	667	0	-1,557	1,557	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	-174	-564	768	0	-3,831	3,831	0	0	0	-2,068	2,068	0	29
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	-248	-2,071	2,318	0	0	0	0	0	-2,175	2,175	0	0	0
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	2,592	2,196	535	-1,064	1,064	0	-477	-558	506	-31	-1,251	3,512
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	-14	0	0	-14
G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses				-10,641,040	-7,893,330	-4,870,578	-3,381,467	-2,599,671	-1,826,483	-1,688,792	-1,558,904	-2,808,661	-2,782,543	-5,351,656	-9,082,775	-54,485,900
G4100000	Continuing Operations Income before Interest	ECI	Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
G4100000	Continuing Operations Income before Interest	ECI	Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
G4100000	Continuing Operations Income before Interest	RT ECC	Total Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
G4100000	Continuing Operations Income before Interest	RT ECC	Total Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
G4100000	Continuing Operations Income before Interest	ECE	Telecommunication Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-23	0	-121	0	-100	-150	0	0	0	0	0	-394
G4100000	Continuing Operations Income before Interest	ECE	Telecommunication Expense	SCS	SCS0407	SCS0407 Telecom Edge Services	-7,562	-7,731	-10,840	-8,155	-7,750	-4,135	-7,653	-4,053	-6,083	-10,563	-7,751	-9,068	-91,346
G4100000	Continuing Operations Income before Interest	ECE	Telecommunication Expense	SCS	SCS0433	SCS0433 Workplace Enablement	0	-11,760	-8,286	-4,311	-4,426	-4,879	-2,588	-7,831	-2,882	-2,563	-2,902	-4,987	-57,416
G4100000	Continuing Operations Income before Interest	ECE	Telecommunication Expense				-7,562	-19,513	-19,125	-12,588	-12,176	-9,115	-10,392	-11,885	-8,965	-13,126	-10,653	-14,055	-149,156
G4100000	Continuing Operations Income before Interest	EFT	Taxes and Fees	ASC	ASC1020	ASC1020 President and CEO	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	0	0	0	0	0	-46,172
G4100000	Continuing Operations Income before Interest	EFT	Taxes and Fees	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	-409	-102	0	0	0	-511
G4100000	Continuing Operations Income before Interest	EFT	Taxes and Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-67,372	-67,372	-67,372	-116,940	-79,458	-77,958	-79,208	-2,172,147	-79,208	174,431	-189,985	-189,985	-3,012,574
G4100000	Continuing Operations Income before Interest	EFT	Taxes and Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	-61,395	30,698	-5,116	-5,116	-5,116	-5,116	-5,116	-5,116	-61,395
G4100000	Continuing Operations Income before Interest	EFT	Taxes and Fees				-73,968	-73,968	-73,968	-123,536	-147,449	-53,857	-90,920	-2,177,673	-84,426	169,314	-195,101	-195,101	-3,120,652
G4100000	Continuing Operations Income before Interest	ERL	Relocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	-138,886	0	-138,886
G4100000	Continuing Operations Income before Interest	ERL	Relocation				0	0	0	0	0	0	0	0	0	0	-138,886	0	-138,886
G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-436	-279	-3,794	-6,585	-2,472	-1,257	-2,161	-1,032	-4,743	-4,952	-2,694	-2,883	-33,290
G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	-1,375	-361	-437	0	0	-171	0	-201	0	0	-2,546
G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	-828	0	0	0	0	0	0	0	-828
G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	-182	0	-182
G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms	CGC	CGC8005	CGC8005 System Operations-CGC	-96	0	0	-1,261	-1,151	0	0	0	0	-126	-18	0	-2,652
G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	-462	-31	-2,212	-1,502	-172	-83	0	0	-708	-1,028	-6,199
G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms				-533	-279	-5,631	-8,239	-7,102	-2,760	-2,333	-1,286	-4,743	-5,279	-3,602	-3,911	-45,697
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	0	0	0	0	0	-46,172
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	-1,310	1,310	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	-185	-171	-111	-148	-38	-83	-229	-393	-275	-51	0	-165	-1,849
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC6048	ASC6048 Billing Services	13,829	18,632	14,477	9,022	10,516	21,112	48,139	41,097	17,107	26,701	17,132	28,952	266,715
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	257	0	0	0	0	0	0	0	0	257
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-622	-308	-1,431	-2,401	-1,800	-923	-316	-757	-457	-903	-511	-1,892	-12,320
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,979	0	0	0	-7,758	-1,939	-7,016	18,244	-102	22,075	-5,246	5,106	21,383
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	-3,074	0	0	0	0	-3,074
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-156	156	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-9,835,787	-7,258,661	-4,302,944	-2,960,411	-2,230,245	-1,566,483	-1,479,494	-1,331,406	-2,369,400	-2,471,979	-4,971,222	-8,429,696	-49,207,729
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	-1,989	-1,606	-3,595
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	16,376	90	0	1,039	0	0	-478	-9,989	-1,678	757	0	6,118
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-1,463	1,463	-194	-250	444	0	0	-165	165	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-847,443	-689,011	-585,077	-509,459	-382,407	-320,929	-266,958	-2,407,418	-464,874	-103,132	-632,426	-734,556	-7,943,690
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1574	ASC1574 Growth and Retention	-2,700	-2,350	-2,000	-400	-2,700	-1,200	-500	-3,500	-500	-5,786	-2,350	-1,400	-25,386
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	-42	0	0	0	0	0	0	0	0	0	-1,291	-1,333
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	-1,375	-361	-437	0	0	-171	-480	279	-108	108	-2,546
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-513	-22	-987	-677	8	-355	-197	-276	-276	-309	-243	-276	-4,123
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	389	0	-99	40	0	0	-204	204	0	0	-2,631	2,441	140
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	-72	0	0	0	0	0	0	0	-72
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	-221	-77	-975	-1,161	-2,028	-177	-835	-71	-896	-516	-299	-443	-7,699
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	9,533	0	-10,010	0	0	-477

G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-141	141	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	-8,208	0	8,208	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	-66	0	0	0	0	0	0	0	-66
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-28,032	-32,198	-32,458	-32,889	-124,408	17,800	-51,113	-47,626	-71,439	-43,597	-65,225	-77,953	-589,139
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-207	-997	-3,118	-857	-936	0	-2,776	-1,058	-414	-405	-323	-955	-12,045
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	-1,430	-715	-2,684	-715	-715	-715	-715	-715	-37	0	0	-8,441
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	-893	893	0	-667	667	0	-1,557	1,557	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	-174	-564	768	0	-3,831	3,831	0	0	0	-2,068	2,068	0	29
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	-7,810	-9,801	-8,521	-8,155	-7,750	-4,135	-7,653	-4,053	-8,258	-8,389	-7,751	-9,068	-91,346
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	-9,167	-6,090	-3,776	-5,491	-3,815	-2,588	-8,308	-3,440	-2,056	-2,933	-6,238	-53,904
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	-14	0	0	-14
G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses				-10,720,408	-7,974,033	-4,937,355	-3,521,574	-2,764,606	-1,864,764	-1,788,661	-3,740,286	-2,904,584	-2,601,875	-5,695,376	-9,228,931	-57,742,453
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	-209	0	0	0	0	0	0	0	0	-209
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	-563	0	0	-563
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	-873	0	0	0	0	-873
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-114	-114
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	ASC	ASC1632	ASC1632 Public Policy	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,035	0	-1,871	0	-2,727	-1,127	0	-1,176	-2,342	0	-1,554	-4,051	-15,884
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	-318	0	0	0	-318
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-180	-174	0	0	0	0	-190	-544
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	-1,460	0	-1,460
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	-1,002	0	-1,154	0	0	0	0	0	-478	0	-757	0	-3,391
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-18	0	-374	-84	0	-185	0	0	-6	0	0	-667
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-123	-1,267	-105	-2,240	-1,018	-122	-431	-810	-1,909	-409	-559	-5,213	-14,208
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	-670	0	0	0	0	-551	-413	0	-108	-1,742
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-434	0	-711	-503	0	0	0	-351	0	0	0	-1,998
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	-490	-649	0	0	0	-1,139
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	CGC	CGC8203	CGC8203 Construction Operations - CGC	-389	0	0	0	0	0	0	-1,920	0	0	0	0	-2,309
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	ASC	ASC1316	ASC1316 Storage & Peaking - East	-39	0	-37	-80	-70	0	0	0	-265	0	-43	-45	-580
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	-829	0	0	0	0	0	0	0	-829
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	-603	0	-242	-351	-164	-89	-1,557	-137	-378	-360	-558	-4,439
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	-342	-325	-235	-309	-605	-153	-503	-537	-195	-292	-318	-452	-4,268
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	AGL	AGL1230	AGL1230 AGLC Fleet Services	-123	-546	-811	0	-432	-497	0	-767	-826	0	-1,010	-403	-5,415
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	-10	0	-263	-175	0	-26	-158	-35	0	-666
G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel				-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	-209	0	0	0	0	0	0	0	0	-209
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	-563	0	0	-563
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	-873	0	0	0	0	-873
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-114	-114
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1632	ASC1632 Public Policy	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,035	0	-1,871	0	-2,727	-1,127	0	-1,176	-2,342	0	-1,554	-4,051	-15,884
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	-318	0	0	0	-318
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-180	-174	0	0	0	0	-190	-544
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	-1,460	0	-1,460
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	-1,002	0	-1,154	0	0	0	0	0	-478	0	-757	0	-3,391
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-18	0	-374	-84	0	-185	0	0	-6	0	0	-667
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-123	-1,267	-105	-2,240	-1,018	-122	-431	-810	-1,909	-409	-559	-5,213	-14,208
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	-670	0	0	0	0	-551	-413	0	-108	-1,742
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-434	0	-711	-503	0	0	0	-351	0	0	0	-1,998
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	-490	-649	0	0	0	-1,139
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8203	CGC8203 Construction Operations - CGC	-389	0	0	0	0	0	0	-1,920	0	0	0	0	-2,309
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1316	ASC1316 Storage & Peaking - East	-39	0	-37	-80	-70	0	0	0	-265	0	-43	-45	-580
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	-829	0	0	0	0	0	0	0	-829
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	-603	0	-242	-351	-164	-89	-1,557	-137	-378	-360	-558	-4,439
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	-342	-325	-235	-309	-605	-153	-503	-537	-195	-292	-318	-452	-4,268
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	AGL	AGL1230	AGL1230 AGLC Fleet Services	-123	-546	-811	0	-432	-497	0	-767	-826	0	-1,010	-403	-5,415
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	-10	0	-263	-175	0	-26	-158	-35	0	-666
G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel				-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616
G4100000	Continuing Operations Income before Interest	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,882	-555	-2,065	-1,539	-5,225	-1,718	-1,184	-1,196	-2,306	-1,122	-469	-76	-19,338
G4100000	Continuing Operations Income before Interest	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-41	0	0	-718	0	-79	0	0	0	-33	0	-872
G4100000	Continuing Operations Income before Interest	EFE	Off Furn&Equip, Misc Purch	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	-3,582	-6,004	-3,772	-917	-5,242	0	-19,516
G4100000	Continuing Operations Income before Interest	EFE	Off Furn&Equip, Misc Purch				-1,882	-597	-2,065	-1,539	-5,943	-1,718	-4,845	-7,200	-6,078	-2,039	-5,744	-76	-39,726
G4100000	Continuing Operations Income before Interest	EOO	Occupancy Costs-Other	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-515	-1,180	-3,109	-1,837	0	0	-300	-942	-504	-850	0	-100	-9,337
G4100000	Continuing Operations Income before Interest	EOO	Occupancy Costs-Other	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	-3,113	0	0	0	0	0	0	-3,113
G4100000	Continuing Operations Income before Interest	EOO	Occupancy Costs-Other	ASC	ASC1696	ASC1696 Facilities Management	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,998	-15,998	-15,998	-185,541
G4100000	Continuing Operations Income before Interest	EOO	Occupancy Costs-Other	SCS	SCS0433	SCS0433 Workplace Enablement	0	0	-551	-579	0	-1,784	0	-577	0	-1,119	-572	-1,197	-6,378
G4100000	Continuing Operations Income before Interest	EOO	Occupancy Costs-Other				-15,798	-16,463	-18,943	-17,699	-15,283	-20,180	-15,583	-16,803	-15,787	-17,967	-16,570	-17,295	-204,369
G4100000	Continuing Operations Income before Interest	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,882	-555	-2,065	-1,539	-5,225	-1,718	-1,184	-1,196	-2,306	-1,122	-469	-76	-19,338
G4100000	Continuing Operations Income before Interest	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-41	0	0	-718	0	-79	0	0	0	-33	0	-872
G4100000	Continuing Operations Income before Interest	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-515	-1,180	-3,109	-1,837	0	0	-300	-942	-504	-850	0	-100	-9,337
G4100000	Continuing Operations Income before Interest	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	-3,113	0	0	0	0	0	0	-3,113
G4100000	Continuing Operations Income before Interest	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	-3,582	-6,004	-3,772	-917	-5,242	0	-19,516
G4100000	Continuing Operations Income before Interest	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1696	ASC1696 Facilities Management	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,998	-15,998	-15,998	-185,541
G4100000	Continuing Operations Income before Interest	RT EOC	Total Expenses - Occupancy Costs	SCS	SCS0433	SCS0433 Workplace Enablement	0	0	-551	-579	0	-1,784	0	-577	0	-1,119	-572	-1,197	-6,378
G4100000	Continuing Operations Income before Interest	RT EOC	Total Expenses - Occupancy Costs				-17,680	-17,060	-21,008	-19,238	-21,226	-21,898	-20,428	-24,003	-21,865	-20,006	-22,313	-17,371	-244,095
G4100000	Continuing Operations Income before Interest	ECD	Dues-Other	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-250	-250
G4100000	Continuing Operations Income before Interest	ECD	Dues-Other	ASC	ASC1632	ASC1632 Public Policy	-750	0	0	0	0	0	0	0	0	0	0	0	-750
G4100000	Continuing Operations Income before Interest	ECD	Dues-Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,483	-1,333	-8,233	-1,333	-1,333	-16,403	-1,333	-11,331	-7,398	-3,998	-3,998	-4,748	-62,924
G4100000	Continuing Operations Income before Interest	ECD	Dues-Other	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	-1,233	0	-1,233
G4100000	Continuing Operations Income before Interest	ECD	Dues-Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-581	0	0	-790	0	-75	0	-165	0	0	-6,152	-7,763
G4100000	Continuing Operations Income before Interest	ECD	Dues-Other	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-5,750	0	0	0	0	0	0	0	-206	0	-1,077	-7,033
G4100000	Continuing Operations Income before Interest	ECD	Dues-Other	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-188	0	0	0	0	0	0	0	0	0	0	-188
G4100000	Continuing Operations Income before Interest	ECD	Dues-Other				-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141
G4100000	Continuing Operations Income before Interest	RT EXD	Total Expenses - Dues	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-250	-250
G4100000	Continuing Operations Income before Interest	RT EXD	Total Expenses - Dues	ASC	ASC1632	ASC1632 Public Policy	-750	0	0	0	0	0	0	0	0	0	0	0	-750
G4100000	Continuing Operations Income before Interest	RT EXD	Total Expenses - Dues	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,483	-1,333	-8,233	-1,333	-1,333	-16,403	-1,333	-11,331	-7,398	-3,998	-3,998	-4,748	-62,924
G4100000	Continuing Operations Income before Interest	RT EXD	Total Expenses - Dues	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	-1,233	0	-1,233
G4100000	Continuing Operations Income before Interest	RT EXD	Total Expenses - Dues	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-581	0	0	-790	0	-75	0	-165	0	0	-6,152	-7,763
G4100000	Continuing Operations Income before Interest	RT EXD	Total Expenses - Dues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-5,750	0	0	0	0	0	0	0	-206	0	-1,077	-7,033
G4100000	Continuing Operations Income before Interest	RT EXD	Total Expenses - Dues	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-188	0	0	0	0	0	0	0	0	0	0	-188
G4100000	Continuing Operations Income before Interest	RT EXD	Total Expenses - Dues				-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141
G4100000	Continuing Operations Income before Interest	EEX	Office Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-945	0	0	0	0	0	0	0	-945
G4100000	Continuing Operations Income before Interest	EEX	Office Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-1,320	0	180	0	0	0	0	0	-375	0	0	-1,515
G4100000	Continuing Operations Income before Interest	EEX	Office Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,440	-1,859	-719	-2,936	-4,059	-367	-3,200	-1,671	-1,043	-2,349	-1,496	-10,958	-32,097
G4100000	Continuing Operations Income before Interest	EEX	Office Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	-269	0	0	0	0	0	0	0	0	0	0	0	-269
G4100000	Continuing Operations Income before Interest	EEX	Office Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-32	0	0	0	0	0	0	0	0	0	0	-32
G4100000	Continuing Operations Income before Interest	EEX	Office Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	-14	0	0	0	0	-22	-36
G4100000	Continuing Operations Income before Interest	EEX	Office Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-2,837	-583	-625	-1,328	-2,552	-3,562	-2,360	-6,816	-1,607	-6,795	-481	-2,016	-31,560
G4100000	Continuing Operations Income before Interest	EEX	Office Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-133	0	0	0	0	0	0	0	0	0	0	0	-133
G4100000	Continuing Operations Income before Interest	EEX	Office Expenses				-4,679	-3,794	-1,344	-4,084	-7,556	-3,929	-5,574	-8,487	-2,649	-9,519	-1,977	-12,996	-66,587
G4100000	Continuing Operations Income before Interest	EPS	Postage & Mailing Fees	ASC	ASC6052	ASC6052 Bill Print/Postage	-19,145	-18,130	-20,748	-19,633	-18,447	-17,983	-18,273	-18,570	-21,065	-19,303	-16,007	-20,561	-227,866
G4100000	Continuing Operations Income before Interest	EPS	Postage & Mailing Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-30	0	0	-88	0	0	0	0	0	0	-953	-167	-1,238
G4100000	Continuing Operations Income before Interest	EPS	Postage & Mailing Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-128	-47	-11	0	-186
G4100000	Continuing Operations Income before Interest	EPS	Postage & Mailing Fees				-19,175	-18,130	-20,748	-19,721	-18,447	-17,983	-18,273	-18,570	-21,193	-19,350	-16,971	-20,728	-229,290
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	ASC	ASC6052	ASC6052 Bill Print/Postage	-19,145	-18,130	-20,748	-19,633	-18,447	-17,983	-18,273	-18,570	-21,065	-19,303	-16,007	-20,561	-227,866
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-945	0	0	0	0	0	0	0	-945
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-1,320	0	180	0	0	0	0	0	-375	0	0	-1,515
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,470	-1,859	-719	-3,024	-4,059	-367	-3,200	-1,671	-1,043	-2,349	-2,449	-11,125	-33,335
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	CGC	CGC8025	CGC8025 Asset Protection - CGC	-269	0	0	0	0	0	0	0	0	0	0	0	-269
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-32	0	0	0	0	0	0	0	0	0	0	-32
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	-14	0	0	0	0	-22	-36
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	CGC	CGC8100	CGC8100 Chattanooga LNG	-2,837	-583	-625	-1,328	-2,552	-3,562	-2,360	-6,816	-1,734	-6,842	-492	-2,016	-31,746
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	ASC	ASC1320	ASC1320 Cherokee LNG	-133	0	0	0	0	0	0	0	0	0	0	0	-133
G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office				-23,854	-21,923	-22,093	-23,805	-26,003	-21,912	-23,847	-27,057	-23,842	-28,869	-18,948	-33,724	-295,877
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	0	0	0	0	0	-46,172
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	-1,310	1,310	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	-185	-171	-111	-148	-38	-83	-229	-393	-275	-51	0	-165	-1,849
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	-209	0	0	0	0	0	0	0	0	-209
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC6048	ASC6048 Billing Services	13,829	18,632	14,477	9,022	10,516	21,112	48,139	41,097	17,107	26,701	17,132	28,952	266,715
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC6052	ASC6052 Bill Print/Postage	-19,145	-18,130	-20,748	-19,633	-18,447	-17,983	-18,273	-18,570	-21,065	-19,303	-16,007	-20,561	-227,866
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	257	0	0	0	0	0	-563	0	0	-306
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	-873	0	0	0	0	-873
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-364	-364
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1632	ASC1632 Public Policy	-750	0	-1,309	-173	1,483	0	0	0	0	0	0	0	-750
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-622	-308	-1,431	-2,401	-1,800	-923	-316	-757	-457	-903	-511	-1,892	-12,320
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-4,498	-1,333	-10,104	-1,333	-13,793	-19,470	-8,350	5,737	-12,342	18,077	-10,798	-8,919	-67,125
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	-3,074	0	0	0	0	-3,074
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	-318	0	0	0	-318
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-336	-18	0	0	0	0	-190	-544
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	-1,460	0	-1,460
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-9,835,787	-7,258,661	-4,302,944	-2,960,411	-2,230,245	-1,566,483	-1,479,494	-1,331,406	-2,369,400	-2,471,979	-4,971,222	-8,429,696	-49,207,729
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	-1,989	-1,606	-3,595
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	CGC	CGC8202	CGC8202 Sales CGC	-1,002	16,376	-1,063	0	1,039	0	0	-478	-10,467	-1,678	-1,233	0	1,494
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-1,463	-456	-194	-444	-430	0	-260	-165	0	-381	0	-6,152	-9,945
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-850,918	-710,472	-587,591	-554,051	-396,459	-330,637	-274,773	-2,411,096	-471,162	-107,419	-690,902	-773,547	-8,159,028
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1574	ASC1574 Growth and Retention	-2,700	-2,350	-2,000	-400	-2,700	-1,200	-500	-3,500	-500	-5,786	-2,350	-1,400	-25,386
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	-42	0	0	0	0	0	0	0	0	0	-1,291	-1,333
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	-269	0	-1,375	-1,032	-437	0	0	-171	-1,031	-134	-108	0	-4,557
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-513	-717	-987	-1,388	-1,214	-355	-276	-276	-627	-309	-276	-276	-7,213
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	-490	-649	0	0	0	-1,139
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-515	-1,180	-3,109	-1,837	0	0	-300	-942	-504	-850	0	-100	-9,337
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	-99	40	0	0	-218	-1,716	0	0	-2,631	2,418	-2,206
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	-72	0	0	0	0	0	0	0	-72
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	-221	-77	-975	-1,161	-2,028	-177	-835	-71	-896	-516	-299	-443	-7,699
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	9,533	0	-10,010	0	0	-477
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	-39	0	-37	-80	-70	0	0	-141	-124	0	-43	-45	-580
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	-8,208	0	8,208	0	0	0	0
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	-895	0	0	0	0	0	0	0	-895
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-30,869	-33,383	-33,083	-34,458	-127,311	10,961	-53,562	-55,998	-73,310	-50,818	-66,077	-80,526	-628,436
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-682	-1,322	-3,353	-1,166	-1,541	-153	-6,861	-7,599	-4,381	-1,614	-5,884	-1,406	-35,962
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1696	ASC1696 Facilities Management	-15,283	-16,713	-15,998	-17,968	-15,998	-15,998	-15,998	-15,998	-15,998	-16,035	-15,998	-15,998	-193,982
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,016	347	-811	-667	235	-497	-1,557	790	-826	0	-1,010	-403	-5,415
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	-174	-564	768	0	-3,831	3,831	0	0	0	-2,068	2,068	0	29
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	-7,810	-9,801	-8,521	-8,155	-7,750	-4,135	-7,653	-4,053	-8,258	-8,389	-7,751	-9,068	-91,346
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	-9,167	-6,641	-4,355	-5,491	-5,599	-2,588	-8,885	-3,440	-3,175	-3,505	-7,435	-60,281
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	-10	0	-263	-175	0	-26	-172	-35	0	-680
G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses				-10,767,230	-8,036,091	-4,993,835	-3,608,758	-2,823,874	-1,934,984	-1,838,902	-3,810,807	-2,969,432	-2,657,374	-5,802,963	-9,330,113	-58,574,362
G4100000	Continuing Operations Income before Interest	All ResType	All ResType			Unspecified Department	-741,701	-1,197,957	-503,744	-262,789	139,161	-98,712	159,230	709,781	-31,081	-171,012	-512,766	-1,019,173	-3,530,762
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC3001	APC3001 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-188	-208	-233	-280	-2,741
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	-8	2	-7
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0654	APC0654 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0659	APC0659 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0018	APC0018 General Counsel-Executive	-7	-14	-12	-7	-8	-5	-9	-14	-11	-12	-16	-18	-134
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0271	APC0271 Meeting and Event Services	-1	0	-7	-2	-105	48	-3	0	-6	-5	-3	-25	-111
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	-1	0	0	-3	0	-4	-9
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	-3	-2	0	0	0	0	0	-12
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	-1	0	-9	0	0	0	0	0	-11
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC7373	APC7373 Fleet Svcs-Crane Services	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	-2	0	0	0	0	0	-1	0	0	-4
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	0	-2	0	0	0	-1	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	-6	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	-18	-3	0	0	-2	0	0	-2	-25
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-1	-2	-1	-178
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0270	APC0270 Facilities Services	9	-3	-3	-2	-10	-5	-2	-14	-2	28	-25	-30	-59
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0273	APC0273 Printing Services	-4	-13	-34	-35	-66	-9	-30	-51	0	-34	-7	-22	-305
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	1	0	-3	0	0	0	0	0	-14
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0280	APC0280 Facilities Mtce Support	-29	-23	-22	-22	-18	-22	-21	-31	-17	-22	-29	-30	-287
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0281	APC0281 Facilities Energy Center	-31	-32	-24	-20	-16	-94	-41	-13	-18	-40	-19	-55	-402
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0283	APC0283 Document Services	0	-1	0	0	0	-1	0	0	0	-1	-1	-2	-5
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0286	APC0286 Property Services	-515	-508	-466	-427	-326	-391	-380	-386	-376	-407	-410	-482	-5,074
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-5	-1	-5
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0289	APC0289 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0292	APC0292 Mail Center	-181	-106	-123	-101	-64	-110	-92	-116	-119	-141	-133	-117	-1,402
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0293	APC0293 Critical Systems O&M	-136	-85	-93	-84	-68	-83	-94	-84	-85	-91	-86	-92	-1,081
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-24	-2	-38	-24	-24	-20	-32	-20	-26	-299
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0298	APC0298 Corporate Facilities Support	0	-1	-1	0	0	-1	-1	-1	-1	-1	0	-1	-5
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	-22	-20	-69	-38	-35	-58	-5	-33	-43	-68	-65	-95	-549
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	-2	0	0	-1	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0582	APC0582 SCM Supplier Info Process Sols	-143	-36	-63	-61	-60	-49	-52	-72	-64	-50	-62	-55	-766
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0262	APC0262 Corp Security - Generation	0	-1	-1	0	-1	-1	-2	0	-1	0	0	0	-6
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0264	APC0264 Corp Security-General	-270	-96	-235	-434	-138	-456	-502	-440	-644	-509	-451	-1,121	-5,296
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0618	APC0618 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-8	15	-114
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	-6	0	0	-1	0	0	0	0	-7
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0110	APC0110 Asset Accounting	-36	-35	-35	-35	-67	-34	-34	-34	-35	-37	-36	-36	-453
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-8	3	0	-2	-7
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0249	APC0249 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-3	-8
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-34	-56	-33	-33	-48	-38	-43	-465
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0231	APC0231 Employee Experience	0	-15	5	0	0	0	0	0	0	0	0	-1	-11
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	-1	0	-2

G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0240	APC0240 HR Talent Management	0	-10	0	0	0	-1	0	0	0	0	0	-1	-13
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC1020	APC1020 APC Operations Services	0	-18	-23	9	2	0	0	0	0	0	-12	16	-26
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	-3	1	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	-2	1	0	-6	0	0	0	0	-3	-11
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	-1	0	0	0	0	-1	0	-1	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-2	-1	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC2006	APC2006 PD Eastern Support	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC5510	APC5510 PD North Mobile	0	0	-2	1	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0736	APC0736 PD Trans Project Management	-4	-32	-41	5	-67	-46	3	0	0	0	0	-16	-198
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0735	APC0735 PD Technology	-1	-1	0	0	-6	0	-8	1	-2	0	-3	-4	-21
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	-10	-294	-44	0	-2	-352
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	-8	3	0	3	-2
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0613	APC0613 APC Resource Planning	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	-74	12	-8	-1	-71
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	-11	0	-1	-12
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	-15	0	0	-15
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	-3	-5	0	0	0	-23	2	-1	-3	0	0	0	-33
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	COM	COM4000	COM4000 Customer Solutions and Sales	-137	-137	-125	-110	-91	-110	-109	-109	-109	-115	-115	-115	-1,384
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	-20	-35	-40	-95
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	COM	COM6000	COM6000 Customer Operations	0	-1	0	0	0	0	0	-1	0	-22	-28	-33	-85
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	COM	COM8000	COM8000 President & CEO	0	-1	0	0	0	0	0	0	0	-1	-12	0	-14
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	-133,709	-206,614	-141,859	-172,689	-186,107	-173,763	-231,093	-168,696	-128,814	-169,147	-189,381	-166,594	-2,068,467
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	-42,984	-12,150	10,641	-4,007	-20,205	-35,493	7,355	-17,774	-50,722	5,814	-38,043	-19,202	-216,772
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1577	ASC1577 Workforce Development	-764	-520	-1,164	-987	-508	-405	-803	-1,165	-645	-868	-905	-964	-9,698
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	-3,760	-1,857	-2,690	-1,630	-3,209	-1,991	-2,981	-1,762	-3,365	-2,858	-2,621	-2,750	-31,475
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	-165,319	-61,552	-401,865	-136,023	-117,117	-181,175	-143,132	-167,641	-127,038	-132,910	-123,578	-136,997	-1,894,347
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	-225,827	-177,083	-157,427	-170,104	-206,664	-158,522	-181,033	-185,805	-178,135	-218,336	-171,599	-177,299	-2,207,834
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	-285	-289	-1,005	-444	-484	-712	-641	-832	-591	-611	-647	-603	-7,145
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SES	SES3001	SES3001 SES Benefits	-1	0	0	0	0	0	0	0	0	0	0	-2	-4
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	VNG	VNG3001	VNG3001 VNG Benefits	-1	-14	0	-1	-8	-1	-14	-2	0	-1	0	-11	-53
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	-52,506	-152,563	-39,348	-42,098	-58,229	-41,954	-40,302	-44,041	-41,771	-62,851	-44,062	-48,008	-667,734
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	-721	-527	-304	-340	-393	-485	-416	-504	-533	-392	-486	-564	-5,666
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1455	ASC1455 Talent Development	-1,286	-2,590	-628	-625	-582	-644	-695	-704	-628	-1,190	-389	-1,140	-11,100
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1428	ASC1428 Talent Acquisition	-2,696	-2,377	-1,971	-2,598	-3,431	-1,915	-3,681	-1,945	-2,715	-3,891	-3,350	-5,839	-36,410
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1438	ASC1438 HR Operations	-1,438	-1,521	-1,559	-1,773	-1,409	-1,719	-1,614	-1,885	-1,810	-1,751	-1,751	-1,778	-20,008
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	-97	8	-28	-45	-45	-44	258	-65	-32	-55	-488	425	-209
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	-5	-67	11	-13	50	0	-23	27	0	-229	-31	41	-239
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	-597	-420	-663	-1,698	-425	-545	-595	-849	-785	-905	-513	-4,337	-12,331
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	-1,028	-1,081	-1,173	-1,354	-1,203	-1,170	-1,147	-888	-1,050	-1,224	-1,032	-1,165	-13,515
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	-2	0	0	-22	0	0	0	0	0	0	0	-2	-27
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	-15	-2	-12	-4	-16	-17	0	28	-7	0	-2	-47
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	-1,252	-1,333	-1,284	-1,101	-787	-1,288	-1,107	2,719	-815	-2,993	153	-4,244	-13,333
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	-2,890	-1,850	-464	-1,952	-1,220	-1,340	-1,667	-880	-1,729	-4,822	-4,496	-6,721	-30,031
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	AGL	AGL1854	AGL1854 Field Training AGLC	-229	-287	-328	-279	-323	-294	-434	-347	-319	-276	-387	-342	-3,845
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	-493	-254	-554	-652	-521	-381	-628	-658	-374	-830	-581	-657	-6,581
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1416	ASC1416 Customer Exp Training	-1,134	-778	-885	-1,192	-1,215	-1,296	-1,454	-1,375	-1,343	-1,179	-1,184	-1,456	-14,491
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1422	ASC1422 Field Training	-2,991	-3,941	-4,061	-4,101	-4,021	-3,113	-4,194	7,203	-3,649	-3,501	-3,648	-3,822	-33,839
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1437	ASC1437 Training Technology & Services	-1,721	-7,690	1,926	-2,732	-2,402	-2,084	-2,894	-1,985	-2,342	-3,119	-2,615	-2,457	-30,115
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1454	ASC1454 Technical Training	-304	-319	-159	-407	-370	-291	-205	-331	-377	-262	-263	-333	-3,620
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	-6	-3	-3	-155	-119	-144	-28	-136	-84	-174	-853
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	-86	-12	-4	-2	-29	0	0	0	0	0	-2	0	-135
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	VNG	VNG4036	VNG4036 Field Training	-1	0	-37	0	0	-6	0	0	0	0	-23	-1	-67
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1215	ASC1215 VP Customer Exp	-3,286	-4,760	-4,238	-3,543	-3,571	-4,701	-3,387	-14,201	-22,279	-7,182	-40,279	-16,977	-128,404
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	-466	-625	-1,008	-507	-48	-492	-435	-406	-276	-59	-51	-543	-4,917
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	-1,613	-1,607	-1,438	-1,580	-1,493	-1,481	-1,618	-2,045	-12,875
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6051	ASC6051 Energy Assistance	-5,488	-7,683	-5,680	-9,381	-6,610	-5,682	-4,793	-5,546	-5,771	-5,999	-8,081	-7,399	-78,114
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3123	NGC3123 Energy Assistance	0	-3	0	0	0	0	0	-1	0	0	0	-2	-6
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6041	ASC6041 Credit and Collections	-8,817	-8,193	-128,268	107,186	-263,751	366,161	-10,680	-11,742	-9,701	-9,396	-11,051	-20,256	-8,509
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3041	NGC3041 Remittance - Nicor	-2,223	-1,986	-1,556	-2,253	-1,966	-2,073	-2,025	-1,929	-2,084	-2,003	-1,768	-2,094	-23,960
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3044	NGC3044 Credit Areas	1	-22	0	0	-3	-17	0	-93	-1	-14	-33	-62	-244
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6042	ASC6042 Backline	-3,368	-2,157	-2,827	-2,791	-2,474	-2,317	-2,655	-2,974	-4,385	-2,506	-3,074	-3,529	-35,057
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	-1,713	-695	-1,201	-1,064	-1,234	-961	-1,121	-1,206	-957	-1,239	-1,193	-1,708	-14,292
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6048	ASC6048 Billing Services	13,271	18,301	13,985	8,705	9,996	20,655	47,748	40,538	16,545	26,090	16,595	28,297	260,724
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	-107	-30	0	0	0	0	-3	0	-2	-334	-37	-91	-603
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	-24,676	-27,369	-26,421	-24,402	-30,764	-22,981	-26,127	-23,973	-26,254	-118,298	56,322	-32,232	-327,173
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	-2,855	-2,206	-2,134	-2,608	-1,827	-1,996	-2,227	-1,761	-2,050	-2,499	-3,125	-3,848	-29,136
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	-184	-217	-335	-266	-143	-298	-333	-326	-216	-279	-346	-476	-3,417
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	-7	-2	0	-49	0	-4	-3	0	0	-16	0	-82
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1082	ASC1082 Energy Connections	4,174	4,001	1,875	2,783	3,959	5,849	4,002	3,840	1,541	3,300	1,562	8,926	45,815
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	-8,100	-5,537	-4,902	-4,967	-5,546	-5,900	-5,588	-4,635	-8,197	-5,501	-6,002	-8,309	-73,184
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6018	ASC6018 Call Center Management	-867	-604	-1,165	-1,800	-738	-1,204	-3,579	-1,296	1,121	-756	-871	-1,134	-12,894
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6031	ASC6031 Back Office	-9,846	-6,459	-6,688	-5,467	-6,080	-6,639	-6,635	-3,917	-7,460	-6,398	-7,860	-12,824	-86,273
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	-43,515	-26,473	-33,833	-42,373	-23,781	-40,645	-37,890	-20,890	-64,913	-35,046	-40,731	-61,955	-472,045
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	-1,001	-1,188	-1,243	-746	-1,569	-631	229	-1,318	-1,407	-1,638	-1,327	-2,237	-14,077
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3020	NGC3020 Contact Center	-6	-158	-2	-5	-12	-7	-188	-6	-5	-269	-555	-115	-1,329
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6036	ASC6036 Customer Relations	-598	-407	-519	-578	-446	-459	-531	-277	-588	-325	-445	-443	-5,616
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	-6,955	-7,228	-7,705	-6,945	-465	-3,976	-3,940	-3,383	-5,762	-3,915	-4,087	-4,777	-59,137
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	-3	0	0	-200	-110	-253	-134	49	0	0	0	-651
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3156	NGC3156 Voice & Quality	0	-5	0	0	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	-175	-275	-254	-228	-183	-108	-429	-309	-250	-372	-136	-274	-2,992
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	-3,373	-2,962	-3,063	-4,140	-3,759	-3,608	-2,986	-3,766	-3,088	-2,107	-3,728	-7,904	-44,484
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	-2	0	-5	-36	0	0	-3	-3	0	0	-46	-94
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	-2,007	-1,985	-465	-2,190	-2,058	-1,850	-2,241	-597	-2,411	-2,214	-1,396	-1,384	-20,797
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3422	NGC3422 Regional Safety	-3	-14	-38	-10	-59	-29	-7	-33	-10	-90	-60	-191	-545
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	-2	-13	-50	-1	-6	-9	-50	-16	-46	-46	-64	-302
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1366	ASC1366 Forecasting	-5,874	-5,507	-6,395	-5,793	-6,875	-10,568	-4,406	-5,279	-4,914	-3,814	-5,268	-3,638	-68,332
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1667	ASC1667 VP Resources Management	-452	-417	-417	-339	-456	-814	-333	-438	-105	-1,164	-512	-505	-5,953
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC6016	ASC6016 Resource Mgt South	-16,892	-12,071	-14,143	-14,733	-15,698	-15,583	-15,272	-14,454	-13,912	-15,749	-14,274	-18,278	-181,061
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3030	NGC3030 Resource Management	-1	-7	-14	-168	-60	-17	-1	-38	5	0	-38	-25	-364
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	-9	0	0	-44	-44	77	-3	0	-1	-12	-1	-22	-59
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	-4	-50	0	0	25	0	0	7	0	26	-3	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	-2,136	-2,589	-3,100	-3,444	-2,139	-2,906	-1,842	-2,126	-1,963	-2,787	-1,436	-2,877	-29,344
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1682	ASC1682 Finance and Rates	-18,629	-17,343	-18,315	-13,661	-16,474	-14,069	-24,389	-18,241	-18,028	-15,003	-18,438	-26,085	-218,673
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-17,985	-15,159	-13,787	-33,074	-10,942	-25,704	-20,727	-4,754	-14,333	-18,393	-11,484	-15,765	-202,108
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	-3	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	-2,428	-261	-1,060	-1,671	-3,345	-825	-1,697	-1,285	-2,044	-2,269	-2,849	323	-19,412
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	723	-48
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	-36	13	0	1	-2	0	0	0	0	0	0	-24
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-399	-147	-1,191	-266	-784	-844	-1,589	-526	301	-310	-986	-455	-7,194
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	-953	-549	-1,520	-1,593	-597	-4,101	-3,053	-1,301	-1,048	-1,634	-2,121	-3,322	-21,791
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	-57	-419	442	0	0	-34
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1632	ASC1632 Public Policy	-1,167	-381	-1,716	-566	1,087	-512	-1,539	-513	-437	-564	-1,396	-832	-8,536
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	481	-2,362	-4,488	-7,054	-4,587	-3,717	-3,289	-3,301	-3,397	-4,482	-3,736	-8,055	-47,989
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	-4	0	-25	-17	0	-1	-47
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	-22	-4	0	-28	29	0	0	-41	-17	14	-12	-80
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-20,617	-24,166	-36,874	-21,305	-47,612	-32,591	-33,565	-23,242	-39,885	-6,622	-30,955	-39,835	-357,269
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	-2,021	-1,534	-1,826	-1,589	-1,904	-1,704	-1,268	-2,090	-1,756	-1,694	-1,842	-1,737	-20,964
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	-55	-1,152	-899	-1,473	-820	-1,652	-774	-815	-190	-992	-1,459	-2,587	-12,867
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	-797	0	-9	0	0	11	-967	0	-4	-1,766
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1660	ASC1660 Customer Communications	-917	-1,087	-1,154	-1,287	-771	-1,055	-778	-1,040	-825	-1,136	-1,038	-1,177	-12,264
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1662	ASC1662 Employee Communications	-2,068	-2,041	-2,091	-2,109	-1,527	-2,225	-2,185	-2,186	-2,212	-2,141	-5,258	1,008	-25,035
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1665	ASC1665 VP Corp Comm	-1,176	-1,899	-1,785	-1,201	-2,324	-585	-2,388	-3,855	-1,603	-1,685	-2,372	-8,363	-29,236
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1670	ASC1670 Brand Creative	-836	-826	-1,103	-727	-538	-646	-847	-719	-608	-651	-825	-1,070	-9,397
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1671	ASC1671 Strategic Communications	-600	-393	-1,046	-1,016	-607	-709	-603	-954	-779	-1,215	-1,331	-1,093	-10,347
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	-30	-196	-27	0	0	-28	-8	-342	-54	-159	-844
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	-10	0	-27	-37	0	0	-16	-9	-80	0	-116	-295
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	-1,314	-6,323	1,676	-2,817	-2,594	-2,740	-2,197	-2,601	-1,352	-1,435	-5,768	-3,067	-30,531
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	-990	-961	-912	-680	-1,035	-986	-922	-1,102	-988	-926	-1,181	-1,331	-12,013
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	-3	0	-1	1	0	-38	0	0	0	0	-11	-25	-76
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	1	-51	-2	-4	-9	-66	18	-37	48	-3	-57	61	-100
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	-2	0	-3	3	0	0	0	0	0	0	-2	2	-2
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1109	ASC1109 Financial Reporting	-664	-574	-531	-813	-449	-638	-800	-676	-682	-730	-495	-1,031	-8,082
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	-4,332	-5,643	-4,044	-4,872	-4,076	-4,674	-2,016	-4,142	-3,838	-4,410	-3,828	-4,297	-50,172
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1180	ASC1180 Financial Accounting	-5,361	-4,996	-4,924	-2,572	-4,785	-4,965	-4,901	-1,801	-1,557	2,352	-1,824	-2,132	-37,467
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	-605	-647	-657	-1,470	-495	-607	-591	-652	-452	-696	-700	-603	-8,175
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1175	ASC1175 Gas Accounting	-6,180	-2,693	-7,663	-3,175	-4,407	-6,517	-7,015	-10,725	-8,110	-12,064	-7,994	-10,289	-86,831
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1181	ASC1181 Plant Accounting	-4,433	-2,869	-3,537	-6,051	-669	-5,118	-5,257	-2,718	-3,417	-2,498	-2,846	-6,842	-46,255
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1182	ASC1182 Revenue Accounting	-4,755	-4,418	-4,460	-4,950	-3,880	-2,942	-10,172	-2,389	-5,118	-6,744	-4,490	-8,258	-62,576
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1186	ASC1186 Utility Accounting	-4,159	-4,434	-3,136	-7,741	-3,681	-3,883	-4,898	-1,753	-3,609	-3,614	-4,253	-5,100	-50,259
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	-669	-389	-485	-487	-414	-557	-560	-523	-406	-589	-685	-697	-6,461
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1141	ASC1141 Credit Union	5,801	-3,865	71	0	0	0	0	0	0	0	0	0	2,007
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-6,391	-5,300	-7,073	-5,582	-6,840	-6,619	-6,166	-7,491	-5,905	-7,381	-6,713	-6,552	-78,014
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	-1,997	-1,580	-2,190	-3,035	-8,356	-351	-1,381	-1,527	-1,347	-1,597	-1,488	-1,909	-26,760
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	-642	-760	-810	-858	-767	-525	-888	-671	-1,344	-2,450	-639	-631	-10,986
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SES	SES2100	SES2100 SouthStar Energy	-5	-158	5	0	7	0	0	0	0	0	0	0	-151
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SES	SES2104	SES2104 SS Marketing	-1	-100	3	0	5	0	0	0	0	0	0	0	-93
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SES	SES2110	SES2110 SS Customer Operations	-4	-49	2	0	2	0	0	0	0	0	4	-21	-67
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SES	SES2115	SES2115 SS Physical Operations	-1	-197	6	0	9	0	0	0	0	0	0	0	-183
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	-49	2	0	2	0	0	0	0	0	0	0	-46
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SES	SES2117	SES2117 SS Origination	0	-49	2	0	2	0	0	0	0	0	-24	0	-70
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SES	SES2121	SES2121 SS Government Affairs	-25	0	11	12	1	-1	-1	0	-46	49	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1065	ASC1065 Corporate Compliance	-1,181	-958	-1,046	-847	-1,078	-1,214	-1,820	-1,632	-1,106	-1,274	-1,062	-1,310	-14,527
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	-2,986	-3,018	-2,285	-5,497	-3,255	-3,005	-4,833	-688	-1,135	-3,944	-1,349	-5,466	-37,460
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1463	ASC1463 Claims - COPS	-2,618	-3,043	-2,421	-2,333	-2,005	-2,191	-2,871	-1,820	-2,394	-3,744	-2,608	-3,620	-31,669
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	-811	-1,224	-985	-941	-862	-847	-799	-1,090	-1,153	-1,202	-1,059	-1,391	-12,364
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1472	ASC1472 Records Management	-256	-154	-162	-232	-145	-1,303	-344	-402	-425	-387	-388	-83	-4,282
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	-48,328	-27,148	-65,110	-154,212	-156,759	37,540	-53,079	-88,280	-33,597	-80,992	-69,350	-14,769	-754,083
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1474	ASC1474 Legal - Retail	-1	0	-1	-43	-3	-41	14	0	0	0	-28	-9	-112
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1466	ASC1466 Corporate Secretary	-5,811	-1,857	-275	-8,210	-633	-177	-6,364	-1,187	-311	-6,119	-286	-474	-31,702
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3027	NGC3027 Central Region	0	-3	0	0	0	0	0	0	0	0	0	-21	-25
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	-1	0	0	-1	0	0	-186	-56	-244
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	-8	-1	-2	-10
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3104	NGC3104 Southern Region	0	0	-3	-6	-8	0	0	-1	0	0	0	0	-18
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3189	NGC3189 NWEST - Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	-47	12	0	4	0	0	0	0	0	0	0	-30
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	-16	0	-16
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	-2	0	0	0	0	14	0	0	0	0	12
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	-19	-270	-117	43	38	0	-10	0	-337
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3121	NGC3121 VP Operations	-13	-307	8	0	24	-34	0	102	-210	112	1	-7	-325
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-60	-34	0	0	0	0	0	-10	0	-104
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	-8	0	0	0	-1	0	0	0	-16	-196	-220
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	-1	-49	0	-14	17	0	0	5	0	13	-25	0	-55
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	-2	0	0	-1	0	0	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	-6	-8	-7	-6	0	-180	0	-1	0	-207
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	-7	-164	-597	52	485	-1,262	-56	106	-2,111	135	147	-2,068	-5,342
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3137	NGC3137 Energy Efficiency	-61	-60	-57	-77	-78	-68	-95	-79	-73	-60	-43	-33	-782
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	668	-668	0	-2	0	0	-2	-33	0	0	0	-36
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	-26	7	0	-2	-2	-446	-41	0	-457	0	0	-966
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	18,049,845	8,409,759	7,035,794	5,838,982	4,489,595	4,368,023	4,325,746	4,382,513	4,883,880	5,295,322	7,189,877	9,550,357	83,819,692
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	-3,894	-5,115	-7,271	-2,166	-748	-3,300	-2,259	-2,634	-2,593	-4,661	-3,416	-14,373	-52,429
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	-2,595	-2,236	-2,429	-1,219	-1,023	-1,720	-1,754	-2,026	-2,354	-2,160	-2,055	-3,036	-24,608





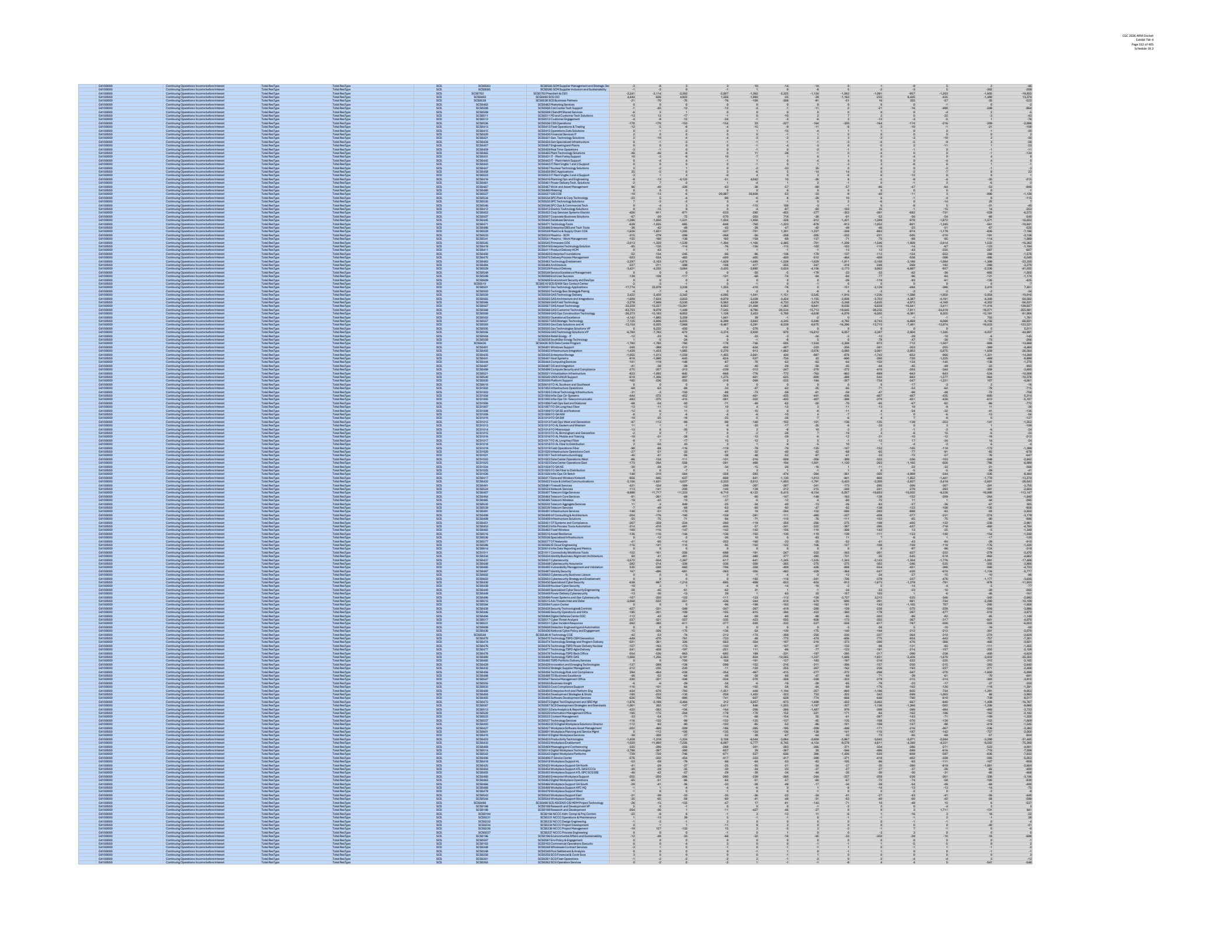
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0412	SCS0412 Electric Technology Solutions	9	-15	9	0	-4	-87	-93	-103	35	-1	-15	14	-253
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	-456	-911	-871	-523	-292	-455	-377	-353	-391	-682	-731	-529	-6,572
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0507	SCS0507 Corporate Business Solutions	-67	-20	-72	-570	-203	718	-38	-61	-52	-56	-54	-66	-540
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0445	SCS0445 Database Services	-1,286	-1,850	-1,531	-1,024	-1,958	-328	-912	-1,421	-1,289	-978	-1,872	-1,571	-16,022
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0471	SCS0471 Technology Tools	-639	-1,035	-885	-848	-760	-1,223	-878	-913	-1,052	-801	-1,245	-561	-10,841
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	-36	-42	-49	-43	-28	-47	-42	-49	-46	-23	-51	-67	-525
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	-1,626	-1,651	1,205	-337	-751	1,301	-1,227	-249	-883	-974	-1,179	-826	-7,196
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0533	SCS0533 Maximo - SCM	-315	-279	-289	-368	-56	-258	-205	-232	-231	-505	-210	-191	-3,138
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0541	SCS0541 Maximo - Work Management	-155	-180	-138	192	-159	-69	-137	-71	-75	-88	-95	-114	-1,089
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0545	SCS0545 Primavera COE	-2,013	-1,320	-1,539	-1,394	-1,166	-2,485	-701	-1,208	-1,546	-1,928	-2,614	1,532	-16,382
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0419	SCS0419 Enterprise Technology Solution	-85	-130	-114	-76	-156	-115	-102	-103	-110	-14	-67	-123	-1,194
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0411	SCS0411 Product Delivery HCM	0	-43	1	-1	1	-1	-1	-13	12	-43	-235	-287	-607
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0450	SCS0450 Enterprise Foundations	-52	-134	-245	-66	-96	-138	-179	-137	-112	-154	-553	288	-1,578
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0475	SCS0475 Delivery Process Management	-503	-524	-482	-400	-405	-400	-512	-464	-409	-558	-398	-486	-5,540
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0483	SCS0483 Technology Enablement	-2,297	-2,103	-1,874	-1,628	-1,680	-1,538	-1,629	-1,811	-2,100	-3,188	-1,084	-1,398	-22,330
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0484	SCS0484 Architecture	-227	-211	-399	-108	-417	-255	-247	-418	-248	-269	-182	-289	-3,270
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0529	SCS0529 Product Delivery	-3,421	-4,235	-3,664	-3,435	-2,692	-3,024	-4,156	-3,173	-3,062	-6,697	-937	-2,536	-41,035
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	-50	-5	-178	-23	-33	-62	-36	-665	-1,050
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0599	SCS0599 End User Success	-139	-108	-117	-101	-69	-74	-94	-84	-77	-96	-84	-131	-1,174
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	-26	-119	-83	-61	-135	-425
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	-2	-3	-1	0	-1	0	-1	0	0	0	0	0	-7
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0501	SCS0501 Gas Technology Applications	-17,774	22,979	2,228	1,255	-410	-78	0	-151	-2,129	-494	-386	2,410	7,451
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	-4	-7	-4	0	-2	0	-8	0	-3	-3	-2	-2	-34
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0559	SCS0559 GAS Technology Delivery	2,422	-2,420	-2,342	-4,095	-1,041	-1,151	-2,545	-1,916	-1,236	-1,588	-1,950	-2,054	-19,916
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	-1,609	-7,624	-3,933	-9,879	-2,439	-3,424	-1,155	-3,938	-3,703	-4,387	-4,161	-4,340	-50,592
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0566	SCS0566 GAS Field Technology	-2,278	-7,949	-5,530	-5,562	-4,639	-4,733	-3,474	-3,248	-5,635	-4,972	-4,160	-4,352	-56,531
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0567	SCS0567 GAS Asset Technology	-32,259	-13,557	-12,261	8,062	-31,468	-1,482	-9,841	-9,036	-6,629	-16,641	-3,411	-11,416	-139,937
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0568	SCS0568 GAS Customer Technology	-83,703	-9,079	-1,449	-7,545	-9,786	-20,534	-15,713	-19,645	-38,235	-7,811	-24,419	-18,071	-255,991
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-28,373	-13,183	-9,852	1,128	2,453	-5,700	-4,638	-4,079	-6,505	-9,381	8,355	-12,181	-81,956
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0502	SCS0502 Operational Excellence	-4,142	-1,885	5,359	1,641	39	-1	-2	0	-1	-1	-1	755	1,761
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0557	SCS0557 GAS Strategic Technology	-7,125	-3,606	-6,025	-6,299	-3,943	-4,245	-5,040	-4,792	-8,743	-6,869	-6,088	-6,156	-68,931
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	-12,154	-5,025	-7,869	-9,467	-5,291	-8,539	-6,675	-16,296	-13,715	-7,491	-12,974	-18,033	-123,531
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	6,232	-450	0	-270	0	0	0	0	0	0	0	5,511
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	-6,780	-7,783	-672	-3,374	-2,930	-970	-16,812	6,057	-3,397	-2,950	-1,345	-4,037	-44,991
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0504	SCS0504 Retail Energy - IT	-12	-23	16	-6	-23	-3	-34	-3	-12	-29	-10	-6	-145
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0558	SCS0558 SouthStar Energy Technology	1	-5	-24	0	-1	-8	5	0	-78	-47	-38	-73	-268
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0426	SCS0426 SCS Data Center Program	-1,782	-1,785	-780	-178	-746	-505	-1,524	-3,308	-972	-712	-1,507	-888	-14,688
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0401	SCS0401 Windows Support	-340	-389	-512	-404	-634	-407	-223	-256	-341	-353	-255	-369	-4,484
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0402	SCS0402 Infrastructure Integration	-1,428	-1,433	-1,985	-2,270	-913	-1,862	-2,076	-2,080	-2,081	-2,803	-5,975	-1,659	-26,564
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0435	SCS0435 Enterprise Storage	-1,055	-1,513	-1,559	-1,455	-2,661	420	-887	-878	-1,742	-653	-966	-1,321	-14,269
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0441	SCS0441 Host Systems	-818	-1,990	-645	-824	-537	-734	43	-690	-290	-720	-1,225	-469	-8,899
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0444	SCS0444 Computing Services	-101	-119	-148	-87	-70	-63	-63	-64	-150	-124	-145	-138	-1,270
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0487	SCS0487 OS and Integration	-41	-38	-39	-42	-40	-29	-58	-45	-44	-45	-49	-22	-493
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0499	SCS0499 Compute Security and Compliance	-275	-257	-313	-239	-312	-247	-270	-272	-410	-304	-344	-358	-3,600
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0521	SCS0521 Virtualization Infrastructure	-823	-1,092	-845	-868	-776	-772	-763	-862	-889	-943	-843	-534	-10,008
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0540	SCS0540 UNIX/LINUX Support	-619	-1,306	-897	-1,275	-601	-625	-800	-488	-542	-683	-1,577	-964	-10,378
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS5030	SCS5030 Platform Support	-165	-236	-255	-318	-269	-232	-184	-207	-734	-347	-1,221	107	-4,061
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	-17	-3	2	-18
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1002	SCS1002 Infrastructure Operations	-69	-63	-88	-33	-47	-62	-25	-65	-71	-53	-62	-78	-715
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	-31	-3	-150	-88	-73	-59	-61	-59	-47	-68	-48	-72	-758
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	-444	-372	-452	-364	-401	-435	-441	-436	-467	-467	-435	-600	-5,314
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	-493	-375	-415	-381	-332	-435	-407	-398	-370	-451	-438	-612	-5,107
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1006	SCS1006 Field Ops East and National	-68	-54	-50	-71	-49	-62	-50	-70	-65	-67	-82	-86	-772
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	-13	-11	-13	10	4	-12	3	-11	-13	19	-9	11	-36
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1008	SCS1008 FO GA SE and National	-12	-6	11	-3	-15	0	-8	-11	4	-24	-32	-41	-136
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1009	SCS1009 FO GA NW	-8	2	-6	-4	-6	-10	4	-7	-1	0	-6	-13	-56
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1010	SCS1010 FO GA SW	-19	-25	-18	-25	-5	-26	-7	-6	4	7	-8	0	-127
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1012	SCS1012 Field Ops West and Generation	-97	-112	-99	-98	-140	-102	-101	-136	-135	-139	-253	-141	-1,553
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1013	SCS1013 FO AL Eastern and Western	11	1	-1	-9	-33	-17	-25	-8	-33	0	3	1	-109
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1014	SCS1014 FO Mississippi	-13	8	-20	6	2	-8	10	-3	2	-1	-2	-6	-24
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	-2	0	7	0	-2	-28	7	-19	3	-8	15	-6	-33
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1016	SCS1016 FO AL Mobile and Training	-18	-31	-28	-3	-13	-29	-6	-12	-31	-10	-12	-19	-212
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	-9	7	-17	15	-12	2	5	-1	-12	17	-34	14	-24
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	2	-50	43	3	1	-9	-5	10	1	-4	-3	6	-4
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1019	SCS1019 Field Operations Fiber	-98	-88	-116	-119	-79	-79	-125	-147	-152	-105	-118	-173	-1,399
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	-27	-51	-33	-61	-32	-40	-42	-68	-65	-77	-91	-92	-678
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	-45	-41	-56	-38	-48	-52	-87	-41	-33	-72	-57	-76	-647
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1022	SCS1022 Data Center Operations West	-86	-134	-111	-101	-216	-509	-356	-309	-333	-336	-103	-248	-2,842
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1023	SCS1023 Data Center Operations East	-173	-294	-558	-291	-498	-194	-1,001	-1,120	-263	-1,165	-656	-786	-6,999
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1024	SCS1024 FO GA NE	-30	-28	-31	-34	-15	-26	-16	1	-11	-22	-33	-21	-266
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	-7	1	3	1	-1	1	0	-5	-5	-29	-41
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	-148	-310	-564	-358	-283	-474	-294	-261	-305	-4,909	-244	-336	-8,484
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0417	SCS0417 Data and Wireless Network	-956	-945	-637	-888	-841	-1,130	-1,013	-941	-860	-1,852	-1,441	-1,770	-13,274
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0422	SCS0422 Voice & Unified Communications	-2,156	-1,631	-3,027	-2,233	-2,012	-1,603	-1,791	-3,433	-2,300	-2,837	-2,419	-2,601	-28,043
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0481	SCS0481 Firewall Services	-421	-334	-389	-299	-307	-287	-341	-173	-295	-306	-307	-291	-3,750
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0524	SCS0524 Network Services	-113	-141	-200	-140	-139	-212	-215	-240	-241	-279	-293	-391	-2,604
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0407	SCS0407 Telecom Edge Services	-9,998	-11,717	-11,223	-9,710	-9,122	-5,415	-9,154	-5,057	-10,603	-10,032	-9,236	-10,880	-112,147
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0464	SCS0464 Telecom Core Services	-81	-261	-69	-117	-90	-147	-149	-163	-138	-152	-209	-264	-1,840
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0485	SCS0485 Telecom Wireless	-19	-42	-13	-37	-5	-12	-4	-60	-72	11	1	-44	-295
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0532	SCS0532 Telecom Aggregate Services	11	-3	849	-25	-34	-40	-13	-26	-83	-27	-36	-67	505
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0539	SCS0539 Telecom Services	-7	-49	-69	-63	-60	-92	-47	-65	-138	-123	-108	-135	-958
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0491	SCS0491 Infrastructure Services	-148	-51	-170	-40	19	-294	-152	-580	-202	-888	-93	-50	-2,650
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	-204	-176	-190	-159	-281	-111	-480	-237	-458	-377	-231	-274	-3,179
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0409	SCS0409 Infrastructure Solutions	-55	-75	-71	-94	-71	-110	-76	-111	-103	-65	-75	-90	-996
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0451	SCS0451 OT Systems and Compliance	-267	-259	-224	-260	-119	-350	-256	-275	-198	-405	-132	-236	-2,981
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0453	SCS0453 Infra Process Tools Automation	-314	-410	-481	-444	-57	-341	-332	-397	-395	-437	-718	-460	-4,784
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0482	SCS0482 Fixed Wireless	-169	-116	-147	-142	-142	-156	-110	-208	-143	13	-25	-5	-1,349
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0516	SCS0516 Asset Resilience	-136	-116	-144	-136	-102	-130	-119	-139	-111	-123	-140	-154	-1,549
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	-12	-2	-26	10	0	-83	11	7	-8	1	-17	-120
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0577	SCS0577 OT Networks	-41	-95	-114	-202	-160	-23	-25	-52	-41	-43	-84	-29	-910
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0586	SCS0586 IS Cloud Engineering	-116	-141	-110	-95	-102	-122	-106	-127	-108	-109	-118	-176	-1,430
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	-97	-98	-124	-319
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	-152	-161	-256	-698	-181	-247	-233	-343	-261	-437	-222	-279	-3,470
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	60	-41	-481	-258	-480	-277	-492	-731	-35	-545	-519	-862	-4,662
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0437	SCS0437 Cybersecurity	-3,572	-554	-1,367	-617	-641	-1,345	-1,535	-1,343	-2,143	-1,504	-1,776	-1,091	-17,488
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0448	SCS0448 Cybersecurity Assurance	-282	-214	-339	-336	-200	-265	-275	-275	-302	-346	-535	-595	-3,966
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	535	-240	-560	-706	-358	-409	-426	-608	-554	-451	-386	-560	-4,723
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0497	SCS0497 Identity Security	167	-486	-681	-363	-356	-482	-428	-364	-547	-430	-674	-1,134	-5,777
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	-1	-4	-3	-12	-24	-27	-15	-10	-96
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	-182	-118	-241	-726	-379	-337	-476	-1,177	-3,636
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0430	SCS0430 Specialized Cyber Security	-638	-997	-1,214	-895	-899	-823	-834	-912	-1,673	-1,279	-791	-978	-11,933
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0439	SCS0439 Nuclear Cyber Security	-18	2	1	-4	-9	-14	-16	-2	5	-14	-4	-3	-77
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	-28	-45	-61	-62	31	1	-1	-24	-23	-23	-10	-20	-265
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	-13	-30	-13	29	1	-63	33	-157	103	1	-6	-46	-161
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	-107	-250	-122	-111	-123	-112	-128	-3,737	3,215	-525	-346	-345	-2,692
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	-2,068	-522	-551	-436	-344	-610	-670	-600	-291	-981	-744	-2,290	-10,109
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	-96	-199	-183	-162	-181	-143	-1,105	707	-295	-1,656
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0428	SCS0428 Security Technologies&Controls	-427	-331	-349	-347	-267	-419	-290	-129	-230	-375	-229	-504	-3,896
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0446	SCS0446 Security Operations and Infra	-195	-201	-109	-105	-615	-394	-433	-360	-178	-397	-477	-510	-3,973
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0494	SCS0494 Digital Defense Center DDC	-112	-42	-64	-64	-59	-80	-88	-85	-302	-86	-82	-85	-1,149
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0517	SCS0517 Cyber Threat Analysis	-227	-321	-357	-335	-423	-555	-938	-173	-355	-367	-317	-601	-4,970
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0531	SCS0531 Cyber Incident Response	-262	-385	-611	-377	-500	-332	-527	-558	-617	-787	-508	-559	-6,023
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	-3	-26	5	-10	-16	-50
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	-15	-326	-175	-136	-54	-130	-175	-140	-194	-212	-212	-301	-2,070
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0548	SCS0548 AI Technology COE	-42	-53	-74	-213	-174	-309	-250	-230	-337	-364	-310	-274	-2,629
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	-449	-470	-761	-723	-48	-772	-474	-606	-775	-924	-443	-757	-7,201
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	-501	-361	326	-563	-354	-187	-216	-373	-390	-476	-366	-460	-3,921
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	-157	-163	-173	-143	-61	-107	-97	-132	-98	-131	-83	-111	-1,455
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	-241	-459	-197	-251	111	-66	-77	-123	-181	-214	-157	-255	-2,109
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0478	SCS0478 Technology TSPD Back Office	-554	-536	-963	-692	189	-231	-197	-295	-317	-390	-238	-400	-4,624
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0489	SCS0489 Technology TSPD GAS	-1,068	-1,256	-2,191	-2,563	-824	-14,565	-1,337	-1,689	-1,831	-2,428	-1,670	-3,933	-35,355
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	-700	158	-161	-127	-183	-197	-216	-222	-225	-312	-2,185
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	-137	-289	-128	-299	-152	-216	-311	-206	-157	-250	-215	-283	-2,640
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0432	SCS0432 Strategic Supplier Management	-212	-235	-220	-11	-120	-255	-267	-162	-236	-193	-227	-271	-2,408
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0456	SCS0456 Technology Risk and Compliance	294	-464	-238	-354	-467	-415	-277	-272	-298	-587	-370	-1,650	-5,099
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0488	SCS0488 TO Business Excellence	-48	-52	-64	-48	-58	-66	-47	-69	-71	-39	-61	-70	-691
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0547	SCS0547 Service Management Office	-330	-321	-348	-334	-270	-358	-339	-323	-279	-315	-314	-383	-3,915
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0555	SCS0555 Business Insight	-6	-6	-29	-34	-6	-19	-28	-65	-79	-23	-17	-37	-350
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0833	SCS0833 Cool Compliance Support	-116	-101	-84	-95	-102	-58	-84	-69	-176	-162	-126	-119	-1,291
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	-434	-670	-793	-1,051	-448	-1,194	-357	-860	-1,196	-925	-734	-1,291	-9,953
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0404	SCS0404 Development Strategies & Stnds	-180	-233	-130	-259	-1,403	-323	733	-322	-342	-599	-1,003	68	-3,993
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0405	SCS0405 Software Development Services	-626	-706	-990	-741	-607	-629	-774	-668	-646	-780	-610	-739	-8,517
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	-1,876	-2,189	-2,484	312	-2,057	-973	-1,699	-422	-2,462	-667	-840	-1,409	-16,767
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	-1,061	262	-147	-2,611	846	-1,555	-1,197	-337	-1,136	-1,266	-582	-1,206	-9,990
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0513	SCS0513 Data Analytics & Reporting	-422	-283	-156	-164	-206	-266	-1,487	979	-399	-386	-484	-460	-3,733
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0520	SCS0520 Information Management Office	-195	-175	-204	-179	-170	-152	-321	-171	-94	-162	-196	-162	-2,182
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0522	SCS0522 Content Management	-33	-54	-71	-114	-68	-154	55	-61	-397	-143	-71	-109	-1,220
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0537	SCS0537 Technology Services	-116	-132	-99	-122	-125	-137	-45	-135	-108	-370	-128	-152	-1,669
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	-112	-93	-90	-103	-85	-53	-86	-101	-199	-107	-98	-419	-1,545
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0427	SCS0427 Workplace Software Asset Management	-202	-460	-209	-186	-385	-195	-209	-448	-171	-216	-467	-236	-3,382
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	-112	-100	-135	-124	-126	-138	-141	-116	-187	-142	-727	-2,050
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0410	SCS0410 Digital Workplace Services	-39	-300	-37	-52	-39	-67	-64	-33	-72	-95	-69	-57	-924
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0423	SCS0423 Productivity Technologies	-1,459	-1,319	-1,324	2,108	-8,544	-3,084	-2,959	-2,867	-3,042	-3,071	-2,594	-3,290	-31,445
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0433	SCS0433 Workplace Enablement	-1,020	-11,880	-7,226	-6,097	-5,777	-6,745	-4,154	-9,578	-4,611	-4,340	-4,331	-9,502	-75,260
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0469	SCS0469 Messaging and Conferencing	-335	-286	-356	-288	-201	-283	-366	-371	-334	-386	-271	-523	-4,001
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0514	SCS0514 Digital Workplace Technologies	-2,788	-397	-380	-657	29	-367	20	-566	-486	-589	-616	-710	-7,508
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0542	SCS0542 Digital Workplace Platforms	-729	-720	-746	-671	-527	-636	386	-1,426	-520	-809	-597	-636	-7,632
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0406	SCS0406 IT Service Center	-576	-332	-454	-417	-333	-417	-399	-371	-418	-402	-339	-595	-5,053
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0418	SCS0418 Workplace Support AL	-53	-59	-79	-66	-64	-53	-83	-105	-86	-93	-111	-107	-959
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0425	SCS0425 Workplace Support GA North	-41	-29	-37	-25	-55	-21	-34	-37	-35	-390	-819	-1,081	-2,604
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	-40	-29	-35	-30	-24	-23	-37	-27	-27	-37	-26	-65	-400
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	-46	-42	-57	-29	-30	-34	-44	-35	-30	-30	-31	-60	-468
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0460	SCS0460 Enterprise Workplace Support	-255	-250	-286	-280	-239	-260	-244	-237	-259	-238	-261	-336	-3,146
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0463	SCS0463 Digital Workplace Operations	-65	-51	-86	-84	-51	-57	-60	-67	-72	-74	-58	-105	-830
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0466	SCS0466 Workplace Support GA South	-29	-41	-36	-33	-28	-49	-17	-34	-39	-54	-49	-68	-480
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0468	SCS0468 Workplace Support APC HQ	-1	1	-4	-4	-6	0	1	-8	-14	-13	-13	-14	-75
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0479	SCS0479 Workplace Support West	-1	0	0	-1	0	0	-1	0	0	-2	0	-2	-8
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0543	SCS0543 Workplace Support East	-31	-39	-33	-35	-36	-22	-34	-41	-27	-43	-41	-56	-440
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0544	SCS0544 Workplace Support Illinois	-35	-65	-58	-60	-41	-48	-31	-63	-40	-60	-42	-58	-599
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	-26	-15	-155	-47	17	-81	-143	-71	10	-48	15	6	-537
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0198	SCS0198 Research and Development VP	5	0	-1	0	0	0	-1	-2	2	0	-4	3	3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0199	SCS0199 Research and Development	-204	-36	1	-11	-427	-46	-27	0	9	3	1,711	-131	841
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	-22	-9	8	-1	3	-12	11	-6	1	-16	3	18	-22
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	1	-13	39	5	-1	-1	0	-1	-1	-1	2	-1	28
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0232	SCS0232 NCCC Design Engineering	-1	-2	-1	2	0	0	0	0	0	-1	-1	0	-4
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0234	SCS0234 NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-40	-41
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0236	SCS0236 NCCC Project Management	-19	127	-133	15	3	-5	3	-2	-1	7	-1	0	-6
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	-1	0	1	0	0	-3	3	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	-12	-48	-33	-68	-32	-18	-45	-33	-350	-29	-10	-18	-696
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0103	SCS0103 Commercial Operations Executiv	6	0	-4	3	0	0	-1	-1	1	-5	-5	9	2
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0248	SCS0248 Wholesale Contract Services	-3	1	0	-1	0	-1	-1	1	0	-1	1	-1	-2
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	-1	1	0	-1	1	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	3	0	0	0	0	-1	1	0	0	0	0	0	3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0261	SCS0261 SCG Fleet Operations	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	3	-12
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0262	SCS0262 SCG Operation Services	0	-2	0	-2	1	-1	-1	-8	4	4	0	-541	-548
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0264	SCS0264 Fleet Optimization	-1	-1	-2	0	-1	-2	-1	2	-4	4	0	-1	-6
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0265	SCS0265 Real-Time Operations	1	-3	0	-1	-2	0	-5	0	-1	-5	2	-5	-17
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	-2	-8	3	-14	11	-4	0	-9	4	3	-2	1	-17
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	3	-6	2	-2	0	1	-4	0	-2	1	0	-13	-19
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	-3	-18	-7	-3	-21	12	2	-19	1	-15	-7	19	-58
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0255	SCS0255 Structuring & Analysis	-1	-6	4	0	-1	0	-1	-1	0	-1	-1	-1	-7
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	-3	-3	5	-3	-6	1	0	3	2	-56	59	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0292	SCS0292 System Planning	-2	-8	7	0	0	-45	43	-9	1	-11	17	-1	-8
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0291	SCS0291 Distributed Generation	-6	3	-1	1	0	-4	1	-3	3	-13	3	-4	-20
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0293	SCS0293 Resource Planning	-4	-7	-11	11	2	-10	3	1	-1	-7	4	-2	-21
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0294	SCS0294 Generation Planning & Dev	-12	-1	-28	13	-28	22	-22	-6	9	-35	15	38	-35
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0183	SCS0183 Transmission Planning	-7	9	2	-1	-13	-3	2	1	-33	13	15	18	4
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0207	SCS0207 Transmission Planning - East	0	-8	7	-2	2	-1	0	1	0	-2	-1	-5	-8
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0208	SCS0208 Transmission Planning - West	0	2	-3	4	-3	-5	4	0	-1	3	-3	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0170	SCS0170 Operations	1	-6	1	0	-1	-5	-4	-1	-15	14	-59	60	-16
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0180	SCS0180 SCG-Hydro Services	4	1	7	10	31	-14	10	-14	18	-1	-7	-13	32
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	-5	-23	18	-5	-1	-3	4	8	-7
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	-4	3	-2	2	-3	3	-2	1	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	-1	0	-3	0	2	-3	-12	12	-4
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	-20	-5	19	-18	22	-7	4	75	71
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0049	SCS0049 Craft Labor	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0173	SCS0173 East Production Group	-1	-8	-13	-8	20	-1	-6	5	-29	12	-34	60	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0181	SCS0181 Red Hills Organization	21	-2	-7	-8	17	-24	15	-4	-22	3	17	-13	-7
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0174	SCS0174 Generation Exec APC	1	0	-7	6	-2	2	-2	1	0	0	-42	9	-35
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0175	SCS0175 Generation Exec MPC	2	0	-3	0	2	0	0	-5	5	-1	0	2	1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0210	SCS0210 Bulk Power Operations	-16	1	-2	-2	6	-8	-9	4	-3	-11	-7	15	-32
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0220	SCS0220 Energy Management Systems	-4	-22	-14	8	10	9	-11	0	-10	-11	15	1	-27
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0800	SCS0800 Operations Transmission	-4	3	-5	-1	-52	50	3	-5	6	-7	-3	6	-9
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	-13	4	0	-9
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	-1	1	0	0	0	0	0	0	-2	-133	-135

G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	-12	10	-10	5	-5	-1	5	1	0	1	0	-6
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0004	SCS0004 Project Shared Services	-10	11	-18	3	-2	2	0	-2	-3	4	-12	-1	-29
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0119	SCS0119 Gen Plant Performance	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0122	SCS0122 Performance and Heat Rate	3	0	0	0	0	-1	1	-2	2	-3	3	0	3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	-1	0	-1	0	0	-1	1	0	0	0	0	-3	-5
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0145	SCS0145 MnD and Remote Operations	41	-3	-9	5	-2	-12	7	0	1	-8	3	-2	22
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0154	SCS0154 Work Management Planning	-1	0	0	0	0	0	-1	1	0	-2	2	0	-2
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0155	SCS0155 CBM and Analytics	-61	5	15	-12	17	-6	-9	-1	-1	-23	-19	51	-43
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0172	SCS0172 Performance and Reliability	6	-3	1	12	-6	-7	-33	31	6	3	-21	17	4
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0044	SCS0044 P & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0054	SCS0054 Energy Systems Development	-1	-3	-1	0	-1	0	-3	0	-1	0	0	0	-9
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	2	-2	-2	-1	1	1	0	-3	4	-5	-5	6	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	-1	1	-2	2	0	0	-1	0	-4	2	1	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	-4	-1	-1	3	-1	-3	-4	5	1	-4	3	-5
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	2	-3	-1	2	2	0	0	0	-2	0	1	-1	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0062	SCS0062 Design Electrical Discipline	-2	-4	-5	3	2	0	-9	5	0	0	-7	4	-13
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	-1	0	3	-1	1	-1	1	0	-2	1	2	2
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0082	SCS0082 Design Electrical South Region	0	-5	-2	4	2	-1	-3	0	3	0	-2	-3	-7
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	-5	5	-1	-1	1	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0070	SCS0070 Design Engineering	-1	-1	0	-1	0	2	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0063	SCS0063 Design Mechanical	-6	5	-5	-2	2	1	-3	1	2	3	-21	4	-20
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0073	SCS0073 Design Mechanical West	-4	-7	-8	2	-4	-2	-4	-3	0	1	-3	-5	-36
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0118	SCS0118 Design Mechanical East	1	0	-4	3	0	0	0	0	0	0	-1	-1	-4
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0200	SCS0200 TSS Engineering VP	-1	-1	-2	0	0	0	-2	-3	3	-1	-2	-2	-10
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0030	SCS0030 Protection & Control Applicati	-2	-10	-3	3	-2	1	-6	-3	1	-2	-3	-1	-26
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0031	SCS0031 Transmission SIA	-2	-5	-5	1	4	-2	-3	1	-4	-8	4	-3	-22
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0826	SCS0826 PCA SIA	0	0	-1	-1	-2	3	0	-2	2	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0027	SCS0027 Line Contract Design	-2	-3	1	0	-2	-1	-1	-3	2	-28	25	-5	-14
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0028	SCS0028 Line Design	-2	-11	-9	2	-10	6	-2	-5	-3	-3	-11	6	-41
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0029	SCS0029 Line Standards	-21	12	-5	1	3	1	-2	-4	12	2	-10	5	-7
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	-1	-1	0	0	-2
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	-2	-4	-12	4	-2	-6	2	-2	1	-4	-2	8	-18
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0061	SCS0061 Project Engineering	-8	-33	-21	-5	-2	3	-27	-3	-10	-10	-9	-23	-148
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0026	SCS0026 Substation Contract Design	0	3	-10	5	-8	5	3	-3	0	-8	3	-1	-11
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0032	SCS0032 Substation Controls	-2	-4	-2	-2	4	-4	0	-3	2	-1	-5	0	-20
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0033	SCS0033 Substation Standards	-3	-14	11	-20	26	-5	1	-30	13	11	-48	65	7
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0308	SCS0308 Equipment Services	-14	1	-50	53	23	-3	-61	30	-22	16	-42	16	-54
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	-6	-2	-2	-1	-11
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0825	SCS0825 Substation Engineering	-23	-9	1	2	-5	-2	-18	10	-22	-15	3	6	-71
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0076	SCS0076 Civil Field Services	-61	17	-35	-8	64	-50	-27	3	-24	-20	49	41	-50
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0120	SCS0120 Environmental Solutions	12	-5	-1	-2	0	-15	9	-2	-1	-8	-3	-15	-31
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-384	-330	-340	-781	-351	-516	-931	-1,225	322	-3,191	-2,670	-1,443	-11,841
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	-1	-8	-10	8	-5	-2	-4	-6	-4	1	-14	5	-39
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	-1	2	-11	2	7	-14	11	-1	3	-4	-1	3	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0045	SCS0045 Projects-Hydro	-1	-2	-1	0	-1	0	-2	0	-1	-1	0	0	-7
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0003	SCS0003 Project Center of Excellence	-98	-90	-153	-235	-191	-71	-110	-72	-52	38	11	49	-974
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0052	SCS0052 Projects East	-24	-33	-33	-45	66	-16	-7	-47	61	-59	1	45	-93
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0080	SCS0080 Projects West	-5	-13	-10	-9	1	8	-13	0	-2	-5	-29	18	-59
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0117	SCS0117 G&T Quality	-23	-8	28	-5	-41	3	8	27	-7	0	-18	29	-5
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	-8	-45	18	22	-13
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	-3	0	3	-2	2	-1	1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0047	SCS0047 Project Services	-5	-42	-41	-13	38	-52	-1	-6	-110	-175	-1	-99	-506
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0020	SCS0020 PMO-Transmission	-20	-51	-52	-51	-26	-23	1	-5	-3	2	0	0	-229
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0022	SCS0022 PD Project Support West	-5	-3	-2	-1	-2	-13	6	-2	1	-2	0	0	-22
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0024	SCS0024 PD Project Support East	-2	1	-7	-1	2	-21	11	-11	20	-2	0	-2	-13
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0055	SCS0055 PS-Project Controls	-5	-26	-1	2	-7	0	-6	5	0	-3	1	-1	-41
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	-1	0	0	0	-1	-1	-4
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0002	SCS0002 Projects and Construction	0	-1	-2	0	0	0	-1	-3	0	-1	0	-14	-24
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	-11	4	-4	35	-9	-16	19	19
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	-5	-5	0	-3	2	-4	4	0	-1	-4	5	-12
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	1	-22	20	-2	-1	1	0	-2	-6	9	0	-1	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	-16	-19	28	-47	40	9	-14	11	-15	-15	16	14	-7
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0148	SCS0148 TS - ERO Support	0	-9	8	-1	1	-2	1	0	-2	2	0	0	-2
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	-3	-9	-25	13	12	-32	20	-17	14	6	-10	21	-11
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0083	SCS0083 TS-I&C Field Services	-16	23	-5	15	-9	-4	-6	-4	9	-5	2	0	1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	-7	-2	-5	-2	3	5	-6	-8	5	0	3	-3	-16
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	-3	2	-3	-1	3	0	-5	-4	-1	10	-2	-4
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	-3	-5	1	-10	4	1	-40	33	-5	2	-7	2	-24
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	-5	2	-7	-31	27	-14	8	-9	12	-5	-2	14	-12
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0115	SCS0115 Tech Svcs Gas	-5	2	-5	4	2	-4	2	-3	-3	-19	0	25	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	-8	9	-14	-1	15	0	-9	3	5	-5	4	1	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	-6	-3	8	1	0	-9	6	0	0	0	-5	3	-5
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	1	-3	-3	3	-1	1	-4	0	-3	-4	4	1	-8
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	-3	-17	8	-24	26	-8	-15	16	-15	6	-3	-9	-38
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0133	SCS0133 NDE	34	-20	17	-9	-4	9	4	-7	4	-5	-3	4	25
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	-19	6	-33	-21	15	-21	38	16	-18	5	0	14	-18
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	-8	6	2	-5	5	-1	0	-5	8	-6	-18	21	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0189	SCS0189 Technical Services	0	-3	-26	23	1	0	-1	-1	1	-1	0	0	-8
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0100	SCS0100 Technical Shared Services	-2	-5	-1	-2	-38	35	0	-7	-559	207	-31	3	-398
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	-79	-88	-87	-98	-76	-78	-80	-75	-95	-102	-90	-95	-1,043
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0179	SCS0179 Operations Communications	-2	-2	-11	6	-4	-4	0	-35	28	-12	10	2	-23
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0191	SCS0191 Operations Compliance	-4	-4	-3	3	1	-1	-4	-1	-1	-5	0	-3	-21
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	-6	-14	-20
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0126	SCS0126 Strategic Initiatives	1	-8	-26	4	8	-11	12	-6	3	-11	-31	-65	-131
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	-20	-6	-22	-8	-8	-17	0	-1	0	-1	0	-8	-89
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	-9	-10
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0156	SCS0156 Design & Delivery Tools	-2	-3	-3	-3	4	-5	-1	-8	7	-8	5	-1	-19
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0157	SCS0157 BP&I Business Tools	12	-8	-17	7	-1	-1	0	-4	4	0	-1	-3	-12
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0158	SCS0158 BP&I Application Solutions	-10	-65	49	7	1	-13	-2	8	2	-6	5	-3	-29
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0190	SCS0190 Business Technology Services	0	-2	0	0	-1	-1	3	0	-3	2	-1	2	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0128	SCS0128 System Safety Support	-27	-18	-27	-69	-69	-52	-75	-45	-61	-64	-63	-32	-602
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0135	SCS0135 Technical Training	-152	-16	7	-4	-4	10	-25	-15	30	-36	23	51	-131
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0136	SCS0136 Safety and Health	10	-24	-22	-25	-9	-15	-24	-44	-3	37	-40	-29	-189
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0364	SCS0364 Field Operations - West	0	-2	-8	8	-7	6	-3	-11	-4	15	-10	3	-13
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0365	SCS0365 Field Operations - East	5	-5	-1	4	-3	4	-4	-12	8	1	1	-3	-7
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0366	SCS0366 Continuous Improvement	-64	-132	-129	-117	-175	-197	-175	-181	-174	-216	-214	262	-1,513
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0578	SCS0578 Safety and Training	-12	-11	-73	-22	-2	-20	-67	-95	-87	-84	-68	-69	-609
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0579	SCS0579 Training Support Services	-466	-552	-661	-690	-929	-926	-1,138	-1,621	-1,340	-1,489	-1,646	3,450	-8,009
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	-1	-1	0	1	0	-1	-9	-13	17	-7
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0090	SCS0090 Construction and Eng Support	0	-1	0	0	-1	1	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	117	-1	-1	0	-1	0	-1	0	0	-1	0	-1	111
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0310	SCS0310 Internal Controls & Compliance	-453	-495	-516	-355	-428	-402	-585	-506	-512	-626	-599	-749	-6,225
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0315	SCS0315 Accounting Policy and Research	-91	-123	-117	-109	-84	-99	-108	-73	-116	-112	-84	-135	-1,251
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0326	SCS0326 Southern Financial Reporting	-286	-362	-285	-227	-266	-273	-349	-343	-363	-308	-318	-395	-3,774
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0318	SCS0318 SCS Corporate Accounting	-9,662	-10,735	-8,091	-9,672	-7,309	-8,859	-10,800	-14,807	-7,335	-9,763	-10,853	-11,558	-119,445
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	285	3,152	-3,757	1,805	-11,254	11,249	-2,436	-170	-483	-250	-241	-325	-2,425
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	161	0	0	0	0	0	0	0	0	160
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0809	SCS0809 Southern Material Accounting	-364	-268	-499	-386	-245	-302	-388	-323	-277	-173	-125	-249	-3,599
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0816	SCS0816 Southern Fuel Accounting	-2	-6	0	-3	-3	-2	-5	-4	-3	-15	-6	-34	-83
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1823	SCS1823 Service Company Accounting	-490	-337	-386	-374	-527	-313	-458	-431	-293	-541	-398	-730	-5,279
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	18	0	-1	0	-1	0	0	0	0	0	0	0	16
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0705	SCS0705 SCS Payroll Services	-505	-400	-421	-458	-432	-431	-444	-489	-498	-414	-488	-671	-5,649
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0804	SCS0804 Southern Accounts Payable	-485	-859	-890	-626	-771	-888	-682	-829	-775	-937	-642	-1,225	-9,610
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0782	SCS0782 CSO Payment Processing	0	-1	0	0	0	0	-1	0	0	0	0	-1	-4
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	-1	-6	7	0	-1	1	-6	6	0	0	-2	-1	-4
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	-12	10	-3	2	1	-1	-4	4	1	0	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0317	SCS0317 Corporate Tax	-201	-347	-247	-521	-2,500	-273	-253	-282	-241	-431	-375	-841	-6,512
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0325	SCS0325 Tax Compliance	-450	-822	-831	-888	-909	-857	-748	-600	-606	-758	-702	-1,170	-9,340
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	-1,448	-1,437	-1,379	-1,265	-1,070	-1,166	-1,305	-1,221	-1,174	-1,251	-1,142	-1,930	-15,788
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0829	SCS0829 SCS Indirect Tax	-286	-647	-685	-542	-343	-482	-533	-598	-467	-491	-511	-526	-6,111
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0331	SCS0331 SCS ASCEND STP	2	-30	26	3	0	0	-21	8	10	-3	-8	-7	-20
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0333	SCS0333 SCS Trust Finance	-119	-96	-31	-101	-77	-69	-82	-84	-72	-89	-66	-144	-1,030
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0367	SCS0367 SCS Risk Management	-1,602	-695	-630	-742	-1,055	-1,152	-839	-7,431	-656	-794	-749	-1,482	-17,827
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	-51	-94	-138	-67	-124	-103	-82	-85	-113	-66	-79	-83	-1,084
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0323	SCS0323 Strategic Transformation Programs	-10	-7	-76	-13	109	-127	-38	21	27	132	28	83	127
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0327	SCS0327 AFT Business Intelligence	-168	-376	-243	-194	-186	-227	-177	-222	-202	-229	-229	-213	-2,666
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0329	SCS0329 AFT Strategic Transformation	-1,008	-862	-1,217	-965	-1,463	-1,007	-794	-1,480	-635	-1,709	-571	-2,089	-13,800
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0831	SCS0831 AFT Business Operations	-237	-245	-256	-220	-200	-265	-261	-261	-241	-275	-291	-784	-3,536
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	-97	-96	-121	-94	-51	-10	-22	-48	-8	12	0	0	-534
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	-297	-312	-289	-357	-336	-338	-273	-268	-521	-455	-378	-375	-4,199
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	3	-3	0	-4	-24	-62	-67	-42	-51	-78	40	-6	-294
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	-1,817	-456	-357	-440	-273	-175	-408	-466	-294	-780	-478	-1,386	-7,330
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0350	SCS0350 Corporate Development and Analysis	-337	-560	-380	-197	-178	-278	-555	-270	-266	-252	-250	-848	-4,371
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	-35	-80	-165	-280
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0251	SCS0251 SCS Risk Control	-1,391	-954	-902	-891	-949	-896	-888	-881	-8,504	7,875	-946	-1,178	-10,505
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0330	SCS0330 SCS SVP Finance	-83	-2,051	-64	-116	-24	-107	-122	-59	-193	-175	-169	-409	-3,572
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0348	SCS0348 SCS Financial Planning	-202	-257	-277	-213	-241	-251	-172	-169	-231	-229	-252	-374	-2,868
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0704	SCS0704 SCS Treasury	-1,569	-2,107	-1,462	-1,231	-1,187	-1,077	-1,076	-686	-707	-636	-779	-842	-13,358
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0777	SCS0777 SCS Financial Systems	327	-296	-275	-132	-186	-1,761	-301	-205	606	-305	-866	-418	-3,812
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	-1	-2	-2	1	-1	0	-2	0	-1	-3	2	-13	-21
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS0319	SCS0319 Budgeting and Reporting	-1,142	-983	-1,099	-798	-806	-1,008	-1,017	-956	-919	-1,289	-1,171	-1,413	-12,601
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SCS	SCS2335	SCS2335 Investor Relations	-172	-126	-139	-118	-99	-105	-282	-115	-120	-111	-164	-250	-1,801
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-8	-8
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0005	SNC0005 Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-197	0	0	-197
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	-7	-9	5	0	0	0	0	0	0	0	-11
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0034	SNC0034 Fleet Security	-13	-10	-2	2	0	0	0	0	0	0	0	0	-23
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	-3	-4	-3	-4	-2	-3	-1	-2	-5	-3	-4	-4	-37
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	-10	0	0	0	-10
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	-1	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	-3	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	-2	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	0	-54
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	-4	1	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0432	SNC0432 Farley Site Projects	0	-66	22	0	0	0	0	0	0	0	0	-4	-48
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	-26	8	0	0	0	0	0	0	0	0	0	0	-18
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0622	SNC0622 SNC Fleet Projects	-46	-5	6	0	0	0	0	0	0	0	0	0	-46
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0624	SNC0624 Fleet Project Management	-18	-22	-25	-22	-1	-5	0	1	0	0	0	-8	-99
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0152	SNC0152 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	-1	-1	-2
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	1	-3	0	-3	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0725	SNC0725 SNC Human Resources	0	-49	-5	-1	-15	-7	-3	-4	-3	0	-1	-3	-90
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SNC	SNC3001	SNC3001 SNC Benefits	-66	-103	-32	-26	-8	-7	-3	-3	-4	-5	-5	-6	-268
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SPC	SPC0254	SPC0254 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SPC	SPC0206	SPC0206 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	-2	0	-2
G4100000	Continuing Operations Income before Interest	All ResType	All ResType	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	All ResType	All ResType				2,526,546	3,788,010	1,795,236	1,318,416	-46,465	655,915	-132,780	-1,661,556	602,893	777,171	1,905,361	2,909,459	14,438,206
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType			Unspecified Department	-741,701	-1,197,957	-503,744	-262,789	139,161	-98,712	159,230	709,781	-31,081	-171,012	-512,766	-1,019,173	-3,530,762
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC3001	APC3001 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-188	-208	-233	-280	-2,741
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	-8	2	-7
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0654	APC0654 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0659	APC0659 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0018	APC0018 General Counsel-Executive	-7	-14	-12	-7	-8	-5	-9	-14	-11	-12	-16	-18	-134
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0271	APC0271 Meeting and Event Services	-1	0	-7	-2	-105	48	-3	0	-6	-5	-3	-25	-111
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	-1	0	0	-3	0	-4	-9
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	-3	-2	0	0	0	0	0	-12
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	-1	0	-9	0	0	0	0	0	-11
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC7373	APC7373 Fleet Svcs-Crane Services	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	-2	0	0	0	0	0	-1	0	0	-4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	0	-2	0	0	0	-1	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	-6	0	0	0	0	0	-6

G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	-18	-3	0	0	-2	0	0	-2	-25
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-1	-2	-1	-178
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0270	APC0270 Facilities Services	9	-3	-3	-2	-10	-5	-2	-14	-2	28	-25	-30	-59
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0273	APC0273 Printing Services	-4	-13	-34	-35	-66	-9	-30	-51	0	-34	-7	-22	-305
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	1	0	-3	0	0	0	0	0	-14
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0280	APC0280 Facilities Mtce Support	-29	-23	-22	-22	-18	-22	-21	-31	-17	-22	-29	-30	-287
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0281	APC0281 Facilities Energy Center	-31	-32	-24	-20	-16	-94	-41	-13	-18	-40	-19	-55	-402
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0283	APC0283 Document Services	0	-1	0	0	0	-1	0	0	0	-1	-1	-2	-5
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0286	APC0286 Property Services	-515	-508	-466	-427	-326	-391	-380	-386	-376	-407	-410	-482	-5,074
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-5	-1	-5
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0289	APC0289 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0292	APC0292 Mail Center	-181	-106	-123	-101	-64	-110	-92	-116	-119	-141	-133	-117	-1,402
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0293	APC0293 Critical Systems O&M	-136	-85	-93	-84	-68	-83	-94	-84	-85	-91	-86	-92	-1,081
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-24	-2	-38	-24	-24	-20	-32	-20	-26	-299
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0298	APC0298 Corporate Facilities Support	0	-1	-1	0	0	-1	-1	-1	-1	-1	0	-1	-5
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	-22	-20	-69	-38	-35	-58	-5	-33	-43	-68	-65	-95	-549
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	-2	0	0	-1	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0582	APC0582 SCM Supplier Info Process Sols	-143	-36	-63	-61	-60	-49	-52	-72	-64	-50	-62	-55	-766
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0262	APC0262 Corp Security - Generation	0	-1	-1	0	-1	-1	-2	0	-1	0	0	0	-6
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0264	APC0264 Corp Security-General	-270	-96	-235	-434	-138	-456	-502	-440	-644	-509	-451	-1,121	-5,296
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0618	APC0618 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-8	15	-114
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	-6	0	0	-1	0	0	0	0	-7
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0110	APC0110 Asset Accounting	-36	-35	-35	-35	-67	-34	-34	-34	-35	-37	-36	-36	-453
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-8	3	0	-2	-7
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0249	APC0249 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-3	-8
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-34	-56	-33	-33	-48	-38	-43	-465
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0231	APC0231 Employee Experience	0	-15	5	0	0	0	0	0	0	0	0	-1	-11
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	-1	0	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0240	APC0240 HR Talent Management	0	-10	0	0	0	-1	0	0	0	0	0	-1	-13
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC1020	APC1020 APC Operations Services	0	-18	-23	9	2	0	0	0	0	0	-12	16	-26
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	-3	1	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	-2	1	0	-6	0	0	0	0	-3	-11
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	-1	0	0	0	0	-1	0	-1	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-2	-1	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC2006	APC2006 PD Eastern Support	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC5510	APC5510 PD North Mobile	0	0	-2	1	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0736	APC0736 PD Trans Project Management	-4	-32	-41	5	-67	-46	3	0	0	0	0	-16	-198
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0735	APC0735 PD Technology	-1	-1	0	0	-6	0	-8	1	-2	0	-3	-4	-21
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	-10	-294	-44	0	-2	-352
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	-8	3	0	3	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0613	APC0613 APC Resource Planning	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	-74	12	-8	-1	-71
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	-11	0	-1	-12
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	-15	0	0	-15
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	-3	-5	0	0	0	-23	2	-1	-3	0	0	0	-33
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	COM	COM4000	COM4000 Customer Solutions and Sales	-137	-137	-125	-110	-91	-110	-109	-109	-109	-115	-115	-115	-1,384
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	-20	-35	-40	-95
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	COM	COM6000	COM6000 Customer Operations	0	-1	0	0	0	0	0	-1	0	-22	-28	-33	-85
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	COM	COM8000	COM8000 President & CEO	0	-1	0	0	0	0	0	0	0	-1	-12	0	-14
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	-133,709	-206,614	-141,859	-172,689	-186,107	-173,763	-231,093	-168,696	-128,814	-169,147	-189,381	-166,594	-2,068,467
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	-42,984	-12,150	10,641	-4,007	-20,205	-35,493	7,355	-17,774	-50,722	5,814	-38,043	-19,202	-216,772
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1577	ASC1577 Workforce Development	-764	-520	-1,164	-987	-508	-405	-803	-1,165	-645	-868	-905	-964	-9,698
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	-3,760	-1,857	-2,690	-1,630	-3,209	-1,991	-2,981	-1,762	-3,365	-2,858	-2,621	-2,750	-31,475
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	-165,319	-61,552	-401,865	-136,023	-117,117	-181,175	-143,132	-167,641	-127,038	-132,910	-123,578	-136,997	-1,894,347
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	-225,827	-177,083	-157,427	-170,104	-206,664	-158,522	-181,033	-185,805	-178,135	-218,336	-171,599	-177,299	-2,207,834
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	-285	-289	-1,005	-444	-484	-712	-641	-832	-591	-611	-647	-603	-7,145
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SES	SES3001	SES3001 SES Benefits	-1	0	0	0	0	0	0	0	0	0	0	-2	-4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG3001	VNG3001 VNG Benefits	-1	-14	0	-1	-8	-1	-14	-2	0	-1	0	-11	-53
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	-52,506	-152,563	-39,348	-42,098	-58,229	-41,954	-40,302	-44,041	-41,771	-62,851	-44,062	-48,008	-667,734
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	-721	-527	-304	-340	-393	-485	-416	-504	-533	-392	-486	-564	-5,666
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1455	ASC1455 Talent Development	-1,286	-2,590	-628	-625	-582	-644	-695	-704	-628	-1,190	-389	-1,140	-11,100
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	-2,696	-2,377	-1,971	-2,598	-3,431	-1,915	-3,681	-1,945	-2,715	-3,891	-3,350	-5,839	-36,410
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1438	ASC1438 HR Operations	-1,438	-1,521	-1,559	-1,773	-1,409	-1,719	-1,614	-1,885	-1,810	-1,751	-1,751	-1,778	-20,008
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	-97	8	-28	-45	-45	-44	258	-65	-32	-55	-488	425	-209
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	-5	-67	11	-13	50	0	-23	27	0	-229	-31	41	-239
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	-597	-420	-663	-1,698	-425	-545	-595	-849	-785	-905	-513	-4,337	-12,331
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	-1,028	-1,081	-1,173	-1,354	-1,203	-1,170	-1,147	-888	-1,050	-1,224	-1,032	-1,165	-13,515
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	-2	0	0	-22	0	0	0	0	0	0	0	-2	-27
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	-15	-2	-12	-4	-16	-17	0	28	-7	0	-2	-47
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	-1,252	-1,333	-1,284	-1,101	-787	-1,288	-1,107	2,719	-815	-2,993	153	-4,244	-13,333
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	-2,890	-1,850	-464	-1,952	-1,220	-1,340	-1,667	-880	-1,729	-4,822	-4,496	-6,721	-30,031
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1854	AGL1854 Field Training AGLC	-229	-287	-328	-279	-323	-294	-434	-347	-319	-276	-387	-342	-3,845
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	-493	-254	-554	-652	-521	-381	-628	-658	-374	-830	-581	-657	-6,581
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1416	ASC1416 Customer Exp Training	-1,134	-778	-885	-1,192	-1,215	-1,296	-1,454	-1,375	-1,343	-1,179	-1,184	-1,456	-14,491
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	-2,991	-3,941	-4,061	-4,101	-4,021	-3,113	-4,194	7,203	-3,649	-3,501	-3,648	-3,822	-33,839
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1437	ASC1437 Training Technology & Services	-1,721	-7,690	1,926	-2,732	-2,402	-2,084	-2,894	-1,985	-2,342	-3,119	-2,615	-2,457	-30,115
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1454	ASC1454 Technical Training	-304	-319	-159	-407	-370	-291	-205	-331	-377	-262	-263	-333	-3,620
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	-6	-3	-3	-155	-119	-144	-28	-136	-84	-174	-853
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	-86	-12	-4	-2	-29	0	0	0	0	0	-2	0	-135
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4036	VNG4036 Field Training	-1	0	-37	0	0	-6	0	0	0	0	-23	-1	-67
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	-3,286	-4,760	-4,238	-3,543	-3,571	-4,701	-3,387	-14,201	-22,279	-7,182	-40,279	-16,977	-128,404
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	-466	-625	-1,008	-507	-48	-492	-435	-406	-276	-59	-51	-543	-4,917
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	-1,613	-1,607	-1,438	-1,580	-1,493	-1,481	-1,618	-2,045	-12,875
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6051	ASC6051 Energy Assistance	-5,488	-7,683	-5,680	-9,381	-6,610	-5,682	-4,793	-5,546	-5,771	-5,999	-8,081	-7,399	-78,114
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3123	NGC3123 Energy Assistance	0	-3	0	0	0	0	0	-1	0	0	0	-2	-6
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6041	ASC6041 Credit and Collections	-8,817	-8,193	-128,268	107,186	-263,751	366,161	-10,680	-11,742	-9,701	-9,396	-11,051	-20,256	-8,509
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3041	NGC3041 Remittance - Nicor	-2,223	-1,986	-1,556	-2,253	-1,966	-2,073	-2,025	-1,929	-2,084	-2,003	-1,768	-2,094	-23,960
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3044	NGC3044 Credit Areas	1	-22	0	0	-3	-17	0	-93	-1	-14	-33	-62	-244
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6042	ASC6042 Backline	-3,368	-2,157	-2,827	-2,791	-2,474	-2,317	-2,655	-2,974	-4,385	-2,506	-3,074	-3,529	-35,057
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	-1,713	-695	-1,201	-1,064	-1,234	-961	-1,121	-1,206	-957	-1,239	-1,193	-1,708	-14,292
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing Services	13,271	18,301	13,985	8,705	9,996	20,655	47,748	40,538	16,545	26,090	16,595	28,297	260,724
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	-107	-30	0	0	0	0	-3	0	-2	-334	-37	-91	-603
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	-24,676	-27,369	-26,421	-24,402	-30,764	-22,981	-26,127	-23,973	-26,254	-118,298	56,322	-32,232	-327,173
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	-2,855	-2,206	-2,134	-2,608	-1,827	-1,996	-2,227	-1,761	-2,050	-2,499	-3,125	-3,848	-29,136
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	-184	-217	-335	-266	-143	-298	-333	-326	-216	-279	-346	-476	-3,417
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	-7	-2	0	-49	0	-4	-3	0	0	-16	0	-82
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1082	ASC1082 Energy Connections	4,174	4,001	1,875	2,783	3,959	5,849	4,002	3,840	1,541	3,300	1,562	8,926	45,815
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	-8,100	-5,537	-4,902	-4,967	-5,546	-5,900	-5,588	-4,635	-8,197	-5,501	-6,002	-8,309	-73,184
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6018	ASC6018 Call Center Management	-867	-604	-1,165	-1,800	-738	-1,204	-3,579	-1,296	1,121	-756	-871	-1,134	-12,894
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6031	ASC6031 Back Office	-9,846	-6,459	-6,688	-5,467	-6,080	-6,639	-6,635	-3,917	-7,460	-6,398	-7,860	-12,824	-86,273
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	-43,515	-26,473	-33,833	-42,373	-23,781	-40,645	-37,890	-20,890	-64,913	-35,046	-40,731	-61,955	-472,045
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	-1,001	-1,188	-1,243	-746	-1,569	-631	229	-1,318	-1,407	-1,638	-1,327	-2,237	-14,077
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3020	NGC3020 Contact Center	-6	-158	-2	-5	-12	-7	-188	-6	-5	-269	-555	-115	-1,329
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6036	ASC6036 Customer Relations	-598	-407	-519	-578	-446	-459	-531	-277	-588	-325	-445	-443	-5,616
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	-6,955	-7,228	-7,705	-6,945	-465	-3,976	-3,940	-3,383	-5,762	-3,915	-4,087	-4,777	-59,137
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	-3	0	0	-200	-110	-253	-134	49	0	0	0	-651
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3156	NGC3156 Voice & Quality	0	-5	0	0	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	-175	-275	-254	-228	-183	-108	-429	-309	-250	-372	-136	-274	-2,992
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	-3,373	-2,962	-3,063	-4,140	-3,759	-3,608	-2,986	-3,766	-3,088	-2,107	-3,728	-7,904	-44,484
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	-2	0	-5	-36	0	0	-3	-3	0	0	-46	-94
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	-2,007	-1,985	-465	-2,190	-2,058	-1,850	-2,241	-597	-2,411	-2,214	-1,396	-1,384	-20,797
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3422	NGC3422 Regional Safety	-3	-14	-38	-10	-59	-29	-7	-33	-10	-90	-60	-191	-545
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	-2	-13	-50	-1	-6	-9	-50	-16	-46	-46	-64	-302
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1366	ASC1366 Forecasting	-5,874	-5,507	-6,395	-5,793	-6,875	-10,568	-4,406	-5,279	-4,914	-3,814	-5,268	-3,638	-68,332
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1667	ASC1667 VP Resources Management	-452	-417	-417	-339	-814	-456	-333	-438	-105	-1,164	-512	-505	-5,953
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	-16,892	-12,071	-14,143	-14,733	-15,698	-15,583	-15,272	-14,454	-13,912	-15,749	-14,274	-18,278	-181,061
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3030	NGC3030 Resource Management	-1	-7	-14	-168	-60	-17	-1	-38	5	0	-38	-25	-364
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	-9	0	0	-44	-44	77	-3	0	-1	-12	-1	-22	-59
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	-4	-50	0	0	25	0	0	7	0	26	-3	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	-2,136	-2,589	-3,100	-3,444	-2,139	-2,906	-1,842	-2,126	-1,963	-2,787	-1,436	-2,877	-29,344
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1682	ASC1682 Finance and Rates	-18,629	-17,343	-18,315	-13,661	-16,474	-14,069	-24,389	-18,241	-18,028	-15,003	-18,438	-26,085	-218,673
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-17,985	-15,159	-13,787	-33,074	-10,942	-25,704	-20,727	-4,754	-14,333	-18,393	-11,484	-15,765	-202,108
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	-3	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	-2,428	-261	-1,060	-1,671	-3,345	-825	-1,697	-1,285	-2,044	-2,269	-2,849	323	-19,412
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	723	-48
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	-36	13	0	1	-2	0	0	0	0	0	0	-24
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-399	-147	-1,191	-266	-784	-844	-1,589	-526	301	-310	-986	-455	-7,194
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	-953	-549	-1,520	-1,593	-597	-4,101	-3,053	-1,301	-1,048	-1,634	-2,121	-3,322	-21,791
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	-57	-419	442	0	0	-34
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	-1,167	-381	-1,716	-566	1,087	-512	-1,539	-513	-437	-564	-1,396	-832	-8,536
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	481	-2,362	-4,488	-7,054	-4,587	-3,717	-3,289	-3,301	-3,397	-4,482	-3,736	-8,055	-47,989
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	-4	0	-25	-17	0	-1	-47
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	-22	-4	0	-28	29	0	0	-41	-17	14	-12	-80
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-20,617	-24,166	-36,874	-21,305	-47,612	-32,591	-33,565	-23,242	-39,885	-6,622	-30,955	-39,835	-357,269
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	-2,021	-1,534	-1,826	-1,589	-1,904	-1,704	-1,268	-2,090	-1,756	-1,694	-1,842	-1,737	-20,964
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	-55	-1,152	-899	-1,473	-820	-1,652	-774	-815	-190	-992	-1,459	-2,587	-12,867
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	-797	0	-9	0	0	11	-967	0	-4	-1,766
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1660	ASC1660 Customer Communications	-917	-1,087	-1,154	-1,287	-771	-1,055	-778	-1,040	-825	-1,136	-1,038	-1,177	-12,264
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1662	ASC1662 Employee Communications	-2,068	-2,041	-2,091	-2,109	-1,527	-2,225	-2,185	-2,186	-2,212	-2,141	-5,258	1,008	-25,035
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1665	ASC1665 VP Corp Comm	-1,176	-1,899	-1,785	-1,201	-2,324	-585	-2,388	-3,855	-1,603	-1,685	-2,372	-8,363	-29,236
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1670	ASC1670 Brand Creative	-836	-826	-1,103	-727	-538	-646	-847	-719	-608	-651	-825	-1,070	-9,397
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1671	ASC1671 Strategic Communications	-600	-393	-1,046	-1,016	-607	-709	-603	-954	-779	-1,215	-1,331	-1,093	-10,347
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	-30	-196	-27	0	0	-28	-8	-342	-54	-159	-844
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	-10	0	-27	-37	0	0	-16	-9	-80	0	-116	-295
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	-1,314	-6,323	1,676	-2,817	-2,594	-2,740	-2,197	-2,601	-1,352	-1,435	-5,768	-3,067	-30,531
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	-990	-961	-912	-680	-1,035	-986	-922	-1,102	-988	-926	-1,181	-1,331	-12,013
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	-3	0	-1	1	0	-38	0	0	0	0	-11	-25	-76
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	1	-51	-2	-4	-9	-66	18	-37	48	-3	-57	61	-100
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	-2	0	-3	3	0	0	0	0	0	0	-2	2	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1109	ASC1109 Financial Reporting	-664	-574	-531	-813	-449	-638	-800	-676	-682	-730	-495	-1,031	-8,082
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	-4,332	-5,643	-4,044	-4,872	-4,076	-4,674	-2,016	-4,142	-3,838	-4,410	-3,828	-4,297	-50,172
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	-5,361	-4,996	-4,924	-2,572	-4,785	-4,965	-4,901	-1,801	-1,557	2,352	-1,824	-2,132	-37,467
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	-605	-647	-657	-1,470	-495	-607	-591	-652	-452	-696	-700	-603	-8,175
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1175	ASC1175 Gas Accounting	-6,180	-2,693	-7,663	-3,175	-4,407	-6,517	-7,015	-10,725	-8,110	-12,064	-7,994	-10,289	-86,831
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1181	ASC1181 Plant Accounting	-4,433	-2,869	-3,537	-6,051	-669	-5,118	-5,257	-2,718	-3,417	-2,498	-2,846	-6,842	-46,255
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1182	ASC1182 Revenue Accounting	-4,755	-4,418	-4,460	-4,950	-3,880	-2,942	-10,172	-2,389	-5,118	-6,744	-4,490	-8,258	-62,576
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1186	ASC1186 Utility Accounting	-4,159	-4,434	-3,136	-7,741	-3,681	-3,883	-4,898	-1,753	-3,609	-3,614	-4,253	-5,100	-50,259
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	-669	-389	-485	-487	-414	-557	-560	-523	-406	-589	-685	-697	-6,461
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1141	ASC1141 Credit Union	5,801	-3,865	71	0	0	0	0	0	0	0	0	0	2,007
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-6,391	-5,300	-7,073	-5,582	-6,840	-6,619	-6,166	-7,491	-5,905	-7,381	-6,713	-6,552	-78,014
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	-1,997	-1,580	-2,190	-3,035	-8,356	-351	-1,381	-1,527	-1,347	-1,597	-1,488	-1,909	-26,760
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	-642	-760	-810	-858	-767	-525	-888	-671	-1,344	-2,450	-639	-631	-10,986
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SES	SES2100	SES2100 SouthStar Energy	-5	-158	5	0	7	0	0	0	0	0	0	0	-151
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SES	SES2104	SES2104 SS Marketing	-1	-100	3	0	5	0	0	0	0	0	0	0	-93
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SES	SES2110	SES2110 SS Customer Operations	-4	-49	2	0	2	0	0	0	0	0	4	-21	-67
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SES	SES2115	SES2115 SS Physical Operations	-1	-197	6	0	9	0	0	0	0	0	0	0	-183
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	-49	2	0	2	0	0	0	0	0	0	0	-46
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SES	SES2117	SES2117 SS Origination	0	-49	2	0	2	0	0	0	0	0	-24	0	-70
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SES	SES2121	SES2121 SS Government Affairs	-25	0	11	12	1	0	-1	0	-46	49	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1065	ASC1065 Corporate Compliance	-1,181	-958	-1,046	-847	-1,078	-1,214	-1,820	-1,632	-1,106	-1,274	-1,062	-1,310	-14,527
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	-2,986	-3,018	-2,285	-5,497	-3,255	-3,005	-4,833	-688	-1,135	-3,944	-1,349	-5,466	-37,460

G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	-2,618	-3,043	-2,421	-2,333	-2,005	-2,191	-2,871	-1,820	-2,394	-3,744	-2,608	-3,620	-31,669
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	-811	-1,224	-985	-941	-862	-847	-799	-1,090	-1,153	-1,202	-1,059	-1,391	-12,364
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1472	ASC1472 Records Management	-256	-154	-162	-232	-145	-1,303	-344	-402	-425	-387	-388	-83	-4,282
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	-48,328	-27,148	-65,110	-154,212	-156,759	37,540	-53,079	-88,280	-33,597	-80,992	-69,350	-14,769	-754,083
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1474	ASC1474 Legal - Retail	-1	0	-1	-43	-3	-41	14	0	0	0	-28	-9	-112
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1466	ASC1466 Corporate Secretary	-5,811	-1,857	-275	-8,210	-633	-177	-6,364	-1,187	-311	-6,119	-286	-474	-31,702
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3027	NGC3027 Central Region	0	-3	0	0	0	0	0	0	0	0	0	-21	-25
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	-1	0	0	-1	0	0	-186	-56	-244
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	-8	-1	-2	-10
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3104	NGC3104 Southern Region	0	0	-3	-6	-8	0	0	-1	0	0	0	0	-18
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	-47	12	0	4	0	0	0	0	0	0	0	-30
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	-16	0	-16
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	-2	0	0	0	0	14	0	0	0	0	12
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	-19	-270	-117	43	38	0	-10	0	-337
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3121	NGC3121 VP Operations	-13	-307	8	0	24	-34	0	102	-210	112	1	-7	-325
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-60	-34	0	0	0	0	0	-10	0	-104
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	-8	0	0	0	-1	0	0	0	-16	-196	-220
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	-1	-49	0	-14	17	0	0	5	0	13	-25	0	-55
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	-2	0	0	-1	0	0	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	-6	-8	-7	-6	0	-180	0	-1	0	-207
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	-7	-164	-597	52	485	-1,262	-56	106	-2,111	135	147	-2,068	-5,342
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3137	NGC3137 Energy Efficiency	-61	-60	-57	-77	-78	-68	-95	-79	-73	-60	-43	-33	-782
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	668	-668	0	-2	0	0	-2	-33	0	0	0	-36
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	-26	7	0	-2	-2	-446	-41	0	-457	0	0	-966
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	18,049,845	8,409,759	7,035,794	5,838,982	4,489,595	4,368,023	4,325,746	4,382,513	4,883,880	5,295,322	7,189,877	9,550,357	83,819,692
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	-3,894	-5,115	-7,271	-2,166	-748	-3,300	-2,259	-2,634	-2,593	-4,661	-3,416	-14,373	-52,429
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	-2,595	-2,236	-2,429	-1,219	-1,023	-1,720	-1,754	-2,026	-2,354	-2,160	-2,055	-3,036	-24,608
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	-11	-1	0	0	-4	-8	0	0	-21	0	-3	-48
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	-5,309	-4,047	-4,857	-3,919	-4,680	-3,321	-3,720	-3,249	-3,935	-3,719	-4,761	-9,014	-54,531
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	CGC	CGC8202	CGC8202 Sales CGC	-7,593	5,583	-11,812	-11,083	-6,966	-10,633	-11,600	-9,810	-21,296	-12,985	-11,800	-12,381	-122,378
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1333	AGL1333 VP AGLC Division	-59	153	179	-31	-39	172	-32	268	86	214	-35	-36	839
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	-49	2	0	2	6	0	-126	0	0	0	-4	-170
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-3,486	882	-3,560	-1,812	-1,085	-1,957	-2,480	-2,157	-2,186	-2,933	-1,419	-1,466	-23,658
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	-38	0	0	0	0	0	0	-38
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	-212	77	-11	-130	-394	-97	154	-126	-67	-112	-162	-462	-1,540
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-6,627	-6,986	-9,943	-7,327	-3,367	-6,258	-1,788	-1,486	-698	-2,646	-1,319	-11,283	-59,729
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL3870	AGL3870 Rome Service Center	6	0	0	0	-1	0	0	0	-9	0	0	-58	-61
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-12,915,843	-1,786,161	-2,667,154	-2,584,677	-2,438,842	-2,354,420	-2,516,606	-4,583,505	-2,661,373	-2,283,092	-2,845,905	-3,225,901	-42,863,478
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	-124	0	0	0	0	0	0	0	0	0	-124
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL3840	AGL3840 Marietta Service Center	-50	-213	-74	2	42	-29	0	-117	0	0	0	0	-439
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	-2	0	0	-20	0	0	0	-89	-27	-3	-141
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1780	AGL1780 Newnan Service Center	-286	0	0	0	-176	460	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	-6	0	0	0	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1336	AGL1336 VP AGLC Division	-1	-49	2	0	2	0	222	0	0	0	0	-3	172
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	-1	0	0	0	-9	-15	0	0	0	0	-25
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	-13	0	-112	-90	-77	-77	0	0	0	-3	-372
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	-1	0	-7	0	-38	-5	0	-89	0	-26	-6	-173
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	-1	0	0	0	0	0	0	-2	1	0	0	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	-9	0	0	0	-6	-5	0	0	-1	-21
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	-3	-52	-5	0	-41	-22	-72	-82	-51	-21	-24	-373
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	-1	0	0	0	-47	0	-31	-57	0	0	0	-135
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	-4	0	0	0	-4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	-24	-13	-36	-68	-333	-139	-284	-223	-57	-11	-1,189
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	-41	0	0	-13	0	-141	-126	-321
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	-3	0	0	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	-43	16	0	-7	0	-16	0	0	0	-50
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	-90	31	-32	-34	-8	-108	15	0	0	-226
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL4970	AGL4970 Savannah Service Center	-4	-23	-11	0	-24	-12	-24	-10	-94	-90	-79	-51	-423
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	-26	-38	-28	-40	-50	0	-32	1	-8	-53	-18	-292
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	-10	0	0	0	-69	8	-8	0	-80
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	-23	-35	-15	0	-87	-19	-145	-37	-106	-26	-66	4	-555
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1574	ASC1574 Growth and Retention	-3,127	-2,286	-2,818	-1,091	-4,514	-2,060	-1,263	-4,364	-1,248	-6,472	-3,047	-2,356	-34,645
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	-57	-244	-25	-84	-17	-81	-147	-99	-107	-62	-109	-38	-1,069
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	-1,217	-1,450	-1,181	-1,174	-1,175	-1,173	-1,179	-1,141	-1,182	-3,489	-1,600	-1,653	-17,612
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	-17	0	0	0	-2	0	-1	0	-19
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4071	VNG4071 VNG Compliance	-8	0	0	-1	0	0	0	0	0	-5	0	0	-14
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	-8	-8	0	-5	-68	0	0	0	9	0	0	0	-80
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	-41	-59	-81	-23	-2	0	-205
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	-1	0	-19	0	0	0	0	-20
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	-28	0	0	-15	0	0	0	0	-43
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	-8	-4	0	0	-9	0	-14	-1	-22	-1	-71	-29	-159
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	-8	-4	-9	-1	-3	0	2	-2	-20	-13	-6	-21	-84
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	-28	0	0	0	0	0	0	0	-28
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1009	ASC1009 SVP Operation Services	-1,198	-2,130	-878	-847	-892	-1,537	-1,271	-1,188	-743	-1,186	-1,243	-1,875	-14,988
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	-8,454	-608	-4,923	-5,129	-4,247	-4,573	-4,779	-4,993	-1,623	-2,864	-2,684	-2,648	-47,525
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-875	-615	-1,214	-1,302	-613	-902	-1,236	-1,305	-815	-1,097	-1,103	-1,189	-12,266
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	-2,551	-2,612	-2,382	-3,099	-2,800	-2,182	-2,989	-2,738	-2,516	-4,414	-2,430	-3,470	-34,184
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1443	ASC1443 EAM Program	-90	-6,813	-176	-171	-6,763	-5,533	-1,815	-5,767	-4,408	-7,022	-1,273	-9,061	-48,891
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	-3,419	-2,453	-2,925	-2,768	-3,099	-3,879	-3,872	-4,129	-2,692	-3,403	-3,102	-3,092	-38,833
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	-1,764	-1,068	-963	-1,753	-1,660	-1,769	-1,711	-1,830	-2,256	-2,406	-2,118	-15,247	-34,547
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	-147,888	-99,278	-190,407	-175,476	-198,704	-179,768	-144,852	-409,472	-376,123	-194,787	-221,613	-403,384	-2,741,750
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	-21	0	0	0	0	0	0	0	-10	0	-31
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	-1	0	0	0	0	0	0	0	0	-2	-1	-4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	-13	0	-13
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-31,160	-533	-4,911	-19,133	-520	-36,712	-22,777	-23,346	-84,054	-109,062	-156,544	99,058	-389,694
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	-8	0	-12	0	0	0	0	-1	-14	0	-35
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	-2,136	668	132	-2,295	-2,679	-442	0	7,318	-2,074	-6,371	-2,480	-8,048	-18,408
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	-32,954	-38,513	-41,171	-33,165	-30,118	-34,676	-31,046	-29,057	-19,134	-16,165	-5,077	-11,547	-322,624
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	-4,724	-5,357	-1,184	-1,148	-1,304	-1,985	-1,753	-1,898	-2,425	-2,209	-12,722	3,827	-32,882
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	-724	-650	-929	-725	-810	-962	-617	-818	-833	-955	-1,034	-746	-9,804
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	-1,294	-1,023	-1,322	-1,701	-1,315	-1,827	-1,276	-1,444	-1,343	-1,024	-898	-2,538	-17,006
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	-30	0	-1	-34	-37	-102
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	-1,031	-1,848	-1,317	-1,616	-1,011	-1,085	-1,171	-1,256	-1,326	-1,473	-1,021	-1,284	-15,439
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-10,229	-13,905	-16,503	-26,350	-11,792	-7,279	-7,610	-3,681	-5,346	-13,068	-8,661	-147,349	-271,772
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	-4	0	0	-6	-10
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	-973	-1,361	-6,007	124	-1,301	-1,499	-1,607	-1,681	-1,517	-1,686	-1,437	-1,969	-20,916
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	-891	-1,313	-914	-1,043	-1,349	-657	-849	-2,140	-1,116	-1,124	-1,182	-1,434	-14,010
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	-410	-569	-805	-663	-608	-633	-976	-1,279	-1,557	-1,178	-738	-1,278	-10,696
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	-831	-478	-786	-1,574	-1,045	-794	-1,459	-1,051	-966	-1,982	-1,108	-1,336	-13,410
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1359	ASC1359 Operations Improvement	-370	-407	-367	-389	-458	-512	-643	-386	-455	-379	-379	-466	-5,211
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	-2,761	-6,399	-4,760	-4,814	-5,412	-4,031	-4,350	-3,374	-5,668	-4,746	-5,420	-5,819	-57,553
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance C	-379	-281	-186	-140	-148	-232	-236	-44	-249	-163	-187	-190	-2,434
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	-1,261	-2,601	-1,682	-942	-1,149	-631	-1,395	-7,917	367	-1,303	-1,364	-2,195	-22,073
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	501	-13,984	-18,131	-15,737	-49,232	-21,232	-9,195	-26,252	-8,612	-36,631	-39,834	0	-238,339
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	-4	0	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-3,867	-4,932	-3,195	-3,518	-17,037	-456	-7,762	-1,421	-2,113	-1,961	-1,949	-2,313	-50,523
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	-9	0	-2	-9	0	0	0	0	-21
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	-9	-9	0	0	0	0	-18
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1310	ASC1310 VP Engineering	2,588	2,332	9,258	2,734	1,557	2,450	2,241	2,515	2,161	2,257	2,006	1,979	34,078
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	903	789	1,920	1,127	1,878	1,358	1,129	1,139	1,255	1,357	1,198	1,080	15,132
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1482	ASC1482 Project Management Office	-33	-20	-14	-35	-1	-23	-416	-358	-292	-232	73	46	-1,304
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3424	NGC3424 Project Management Office	-3	-12	-19	-9	-22	-38	-22	-19	4	0	0	-4	-143
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1599	ASC1599 Integrity Verification	-94	-24	-36	-56	-248	-17	-158	-152	-39	-101	-128	-550	-1,601
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1345	ASC1345 Engineering Design	7,171	6,924	5,608	7,420	7,760	8,905	8,665	7,976	7,981	9,282	8,661	5,543	91,896
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	-8	-3	0	-14	0	0	-14	-32	-6	-5	-33	-114
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	65	7	-398	-259	-267	-201	-245	-416	-215	-274	-198	-187	-2,587
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-428	-286	-102	-220	-419	-359	-639	-384	-23	-815	-349	-343	-4,365
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1346	ASC1346 Land Management	22	650	165	167	150	253	208	163	166	219	178	-43	2,298
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1347	ASC1347 System Planning	941	905	691	900	979	1,403	884	891	862	1,225	1,034	500	11,215
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	103	-772	-2,847	-1,366	872	147	40	-511	34	-294	375	148	-4,072
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3134	NGC3134 Real Estate	-111	-129	-83	-17	28	0	-79	0	0	0	-44	-29	-464
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	3,412	2,818	6,505	2,032	3,055	2,583	3,930	3,289	3,929	3,224	3,060	2,533	40,369
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1593	ASC1593 Construction Support	1,833	1,528	1,200	1,680	962	1,679	1,837	1,515	1,912	1,955	1,717	1,279	19,096
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	-13	-13	-21	-48
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	-199	0	-1	0	-1	0	0	-201
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	-1	0	0	0	0	0	0	0	0	-10	0	-11
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	-115	-167	-173	91	-6	0	-148	-249	-175	-169	-179	-177	-1,466
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	-111	-125	61	-151	0	72	-254
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	1,189	0	-99	38	-377	61	-331	-1,944	54	0	-2,716	339	-3,786
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	4,228	4,219	4,731	4,245	4,448	5,491	4,502	4,864	2,961	6,140	4,221	2,443	52,494
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1279	ASC1279 Gas Operations	-845	-674	-506	-758	-760	-698	-518	-686	-684	-630	-841	-994	-8,594
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1401	ASC1401 VP System Operations	-1,020	-823	-971	-704	-717	-910	-898	-1,062	-604	-1,072	-950	-1,171	-10,903
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1906	AGL1906 System Operations-South	0	0	-61	0	0	0	0	0	0	0	0	0	-61
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	-15	0	0	0	0	0	0	-15
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	-4,815	-3,346	-3,245	-3,495	-4,526	-4,116	-4,199	-4,773	-4,307	-4,192	-4,627	-5,773	-51,415
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	-29,540	-24,312	-31,964	-21,602	-28,462	-33,341	-25,330	-31,015	-39,765	-21,112	-25,532	-22,154	-334,129
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	-1	1	0	0	-12	0	-12
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-28	0	-28
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	-6	2	2	5	1	1	-1	-1	0	0	0	-21	-17
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	-2	0	-2	0	0	-2	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3077	NGC3077 System Operations - Metro	-22	7	0	0	1	0	0	0	0	0	0	0	-14
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3084	NGC3084 System Operations - North	0	-3	0	0	0	0	0	0	0	0	-9	0	-13
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	-409	-330	-422	-252	-490	-435	-307	-599	-420	-207	-444	-299	-4,614
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	-1,807	-992	-1,152	-1,134	-1,635	-902	-1,977	-1,630	-1,598	-1,608	-1,392	-2,342	-18,168
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1406	ASC1406 Gas Supply	-499	-273	-398	-461	-224	-417	-304	-463	-458	-464	-386	-881	-5,227
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	-18	-1	18	1	-64	40	-5	0	-15	5	9	-30
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1407	ASC1407 Gas Transportation	-2,733	-2,508	-2,521	-2,023	-2,236	-2,381	-2,235	-2,570	-3,375	-3,898	-2,227	-3,251	-31,958
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1309	ASC1309 Capacity Planning	-1,105	-893	-1,345	-908	-1,109	-2,035	-1,080	-1,048	-1,238	-1,301	-1,604	-1,530	-15,196
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1370	ASC1370 Gas Control	-4,010	-3,147	-2,824	-3,613	-3,589	-3,192	-4,279	-3,726	-642	-3,980	-3,416	-4,848	-41,266
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	-5,807	-4,974	-4,836	-4,469	-5,017	-3,850	-5,065	-5,728	-5,072	-6,077	-5,861	-6,561	-63,318
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	-5,409	-3,276	-6,388	-4,579	-4,153	-3,958	-4,498	-3,813	-4,878	-8,287	-2,578	-5,631	-57,448
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1250	ASC1250 Meter Shop	-1,660	-896	-1,723	-1,717	-1,721	-1,502	-1,689	-1,630	-1,262	-1,628	-1,409	-2,103	-18,939
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1403	ASC1403 Measurement & Controls	-258	-336	-361	-412	-325	-345	-412	-375	-347	-321	-422	-431	-4,344
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	-301	-380	-406	-422	-365	-371	-381	-415	-265	-433	-375	-439	-4,553
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	-59	0	0	0	0	0	0	0	0	-59
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	-6,175	-6,605	-10,351	-7,046	-6,745	-7,402	-7,208	-9,418	-5,465	-11,531	-7,719	-7,784	-93,449
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	-1,663	-2,047	-2,102	-2,582	-2,427	-1,697	-2,730	7,046	-2,017	-15,256	-2,834	-2,467	-30,774
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	-4,557	-4,427	-5,988	-3,348	-5,547	-5,971	-5,396	-11,386	-5,146	-4,036	-5,633	-6,751	-68,186
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	-57	-86	67	-66	-37	-72	-8,118	-97	8,256	107	-10	149	38
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1328	ASC1328 Macon LNG	56	-25	39	-35	19	-3	-29	46	7	-55	6	-32	-6
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	-9,768	-12,491	-14,308	-14,342	8,005	126	-10,467	3,340	40	-12	-44	-16	-49,936
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	-132,841	-160,277	-117,487	-120,353	-253,241	-104,658	-485,435	-346,479	263,267	-196,266	-156,433	-413,297	-2,223,498
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	-1,557	-2,413	-4,510	-2,752	-4,027	-2,663	-8,524	-9,217	-6,500	-3,020	-7,398	-3,178	-55,760
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	-6	0	-6
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	-33	-21	-54
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-159	129	28	90	-32	-120	-2	-61	161	-63	36	74	81
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1330	ASC1330 Midstream Operations	-57	-20	80	-19	2	-61	39	31	-49	67	-78	97	32
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1303	ASC1303 Storage and Operations Support	22	-38	40	0	-1	0	0	0	0	0	0	0	23
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	-18	-77	-90	-65	24	0	0	0	-226
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	25	-10	-50	48	13	7	-44	32	14	0	-56	35	15
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1696	ASC1696 Facilities Management	-44,936	-45,491	-42,855	-63,723	-57,702	-61,648	-64,783	-52,547	-64,376	-66,344	-58,793	-63,166	-686,365
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	-7,442	-1,406	-6,799	1,080	-4,890	-931	-6,190	-737	-8,169	-1,254	-6,322	-4,573	-47,632
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1235	ASC1235 Fleet Services	-3,703	-6,723	-10,499	-5,629	-5,793	-7,668	-2,752	-2,155	-1,895	-2,646	-13,424	-4,647	-67,531
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	-2	-1	0	-1	0	-4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-4,201	-4,794	-4,894	-2,397	-2,994	-4,795	-6,907	-30,981
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-6,731	-6,496	-7,175	-4,888	-5,466	-971	-2,328	-2,513	-1,724	-2,046	-2,057	-2,479	-44,873
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	-183	-109	31	-202	-120	-153	-211	-135	-66	-1,184	0	0	-2,332
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	-974	-2,199	-2,115	7,167	-1,216	-1,543	-1,810	-1,747	-1,716	-1,563	-1,755	-1,991	-11,462
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	-500	-507	-793	-474	-493	-448	-641	-842	-752	-657	-591	-2,210	-8,908
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	-175	-80	-115	-41	-27	-34	-52	-54	-48	-48	-49	-64	-787
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	-9	0	0	-12	0	0	-22
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1320	AGL1320 Cherokee LNG	-19	0	20	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	-991	983	0	0	0	0	0	0	0	-8
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC3001	GPC3001 GPC Benefits	-713	-745	-670	-333	-325	-440	-807	-569	-426	-1,528	-781	-636	-7,971
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC3002	GPC3002 GPC Corporate Other	-232	-325	-356	-287	-230	-213	-215	-204	-194	-911	-412	-235	-3,814
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	-9	3	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	-3	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	-345	0	0	0	0	0	0	0	0	-345
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	-1	-3	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	-6	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	-5	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	-8	0	-2	0	-3	1	-7	-2	-3	-1	-25

G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC1841	GPC1841 Fleet Support	3	0	0	0	0	0	0	0	0	0	0	0	3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	-28	-28
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC1854	GPC1854 Fleet Northern	-28	-26	-46	-60	-79	-79	-26	-63	-23	-74	-65	-20	-589
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	-17	0	-15	-32
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	-3	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC2662	GPC2662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	1	13	-10	-14	44	5	342	25	7	4	21	437
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	-34	8	-1	0	1	-2	-3	1	-2	-34	-25	-33	-124
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	-3	0	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	-11	-10	-30	-33	-22	-106
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	-23	-30	-26	-28	-67	-38	-44	-59	-54	-55	-64	-45	-532
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4146	GPC4146 PMO Development	2	-5	-8	-2	0	0	0	0	0	0	0	-4	-17
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4148	GPC4148 PMO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4154	GPC4154 PMO Cost and Support	-16	-9	-10	5	0	0	0	10	-4	0	0	-7	-30
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	-46	17	0	0	0	0	0	0	0	-4	-32
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	-15	-15
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	-11	0	0	-11
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	-3	0	0	0	1	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4120	GPC4120 Repair Shop	-9	1	0	0	0	0	0	0	0	0	0	0	-8
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	-12	0	0	-12
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	-13	4	1	0	0	0	0	0	0	0	-8
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	1	0	0	0	0	0	1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	-7	0	0	-7
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC5015	GPC5015 Commercial EE Implementation	-3	-1	-3	-2	-2	-1	-1	0	0	0	0	0	-14
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC5875	GPC5875 Customer Solutions	0	-17	-25	37	2	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9004	GPC9004 Executive	-738	-716	-736	-717	-658	-701	-744	-2,014	-2,121	-2,054	-2,124	-2,120	-15,442
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	-9	0	0	-9
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9087	GPC9087 Security (Corporate Security)	-345	-346	-392	-238	-334	-334	-331	-191	-13	-58	0	-65	-2,647
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	-9	1	0	0	0	-9	1	0	-15
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9089	GPC9089 Infrastructure Protection	-177	-193	-176	-157	-224	-130	-165	-147	-130	-190	-78	20	-1,748
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	-4	1	0	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	-1	0	0	0	0	0	-10	-11
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	-24	-201	66	0	0	-2	0	-161
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	-2	-15	0	0	0	0	-17
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9030	GPC9030 Property Accounting	-39	-42	-37	-40	-55	-33	-34	-38	-8	-38	-32	-38	-434
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9024	GPC9024 AFT Budgeting Organization	5	-138	0	0	0	-24	-39	-35	-35	-39	-33	-34	-373
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	-4	0	0	0	0	0	0	0	-4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	-20	-20
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9191	GPC9191 Print Team	-15	-6	-9	-9	-3	-7	-71	-81	-26	-8	-5	-53	-293
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9423	GPC9423 Photo & Video	-1	-4	-7	-11	0	-1	0	0	0	0	0	-4	-27
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9786	GPC9786 CCR	-11	-25	-9	-34	-20	-18	-11	5	-5	-9	-7	-4	-148
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC2671	GPC2671 PD Safety	0	-1	0	0	0	0	0	0	0	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9108	GPC9108 HR Delivery Team	0	-1	0	0	0	0	0	0	-19	0	0	-3	-23
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	-2	0	0	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	-2	-4	-20	0	0	0	0	-10	4	-32
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9120	GPC9120 Medical & Health Management	-53	-47	-53	-58	-55	-54	-63	-54	-44	-39	-47	-45	-611
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9121	GPC9121 Health & Wellbeing Services	-12	-15	-14	-22	-41	-244	-106	-211	-195	-172	-185	-179	-1,395
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9082	GPC9082 Talent Inclusion	0	-29	-23	12	0	0	0	0	0	-22	-107	-130	-298
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9683	GPC9683 GPC Talent Management	-26	-58	-6	-6	-23	-23	-8	-20	-18	-33	-8	-25	-255
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	-2	-3	-41	17	0	0	-1	0	0	-12	-32	-73
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9342	GPC9342 Design & Construction	-921	-901	-843	-789	-769	-703	-803	-754	-169	-200	-243	-220	-7,315
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9348	GPC9348 Facilities Business Services	-175	-80	-85	-74	-71	-46	-106	-69	294	-601	-556	-555	-2,124
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9353	GPC9353 Corp Facilities	-8	-8	-10	-7	-5	-10	-8	-8	-5	-11	-8	-10	-98
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC1014	GPC1014 Building Management-241	-7	-32	-3	-4	-62	-4	-6	0	-55	-7	-10	-21	-211
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	GPC	GPC9356	GPC9356 Building Services	-438	-485	-625	313	-6	-26	-1,721	0	0	-1,963	-436	-180	-5,566
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	-5	-5
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	-1	-1	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	-42	0	0	0	0	0	0	-3	-45
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC9001	MPC9001 MPC Benefits	0	-1	0	0	-3	0	0	0	0	-5	0	-2	-12
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	-31	6	-25
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC9580	MPC9580 Talent Management	0	-17	0	-2	-8	-2	-1	-4	-11	0	-6	-3	-53
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC9900	MPC9900 President & CEO	-101	-101	-107	-71	-57	-79	-71	-76	-85	-75	-75	-151	-1,049
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	-2	0	-1	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	-13	-2	-15
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	-4	0	0	0	-13	2	0	-16
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	-1	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS3001	SCS3001 SCS Benefits	-42,866	-42,627	-86,510	-33,490	-31,103	-37,666	-50,114	-50,673	-36,209	-46,459	-36,127	-40,566	-534,409
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS3002	SCS3002 SCS Corporate Other	-3,197	-6,142	-2,725	-3,573	-1,348	-4,169	-5,076	-2,386	283	-2,491	-2,883	-3,107	-36,814
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0600	SCS0600 Facilities Services	-2,843	-3,125	-2,904	-2,305	-1,612	-2,117	-3,422	-2,643	-3,643	95	-2,342	-3,671	-30,534
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0828	SCS0828 Fleet Operations	-34	-67	-20	-116	-126	-129	-132	-92	-69	-138	-104	-162	-1,189
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	-32	-18	-9	-14	-19	-75	-81	-37	-91	-284	-144	-92	-895
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0351	SCS0351 SCS Customer Solutions	708	-480	-399	-263	-383	-475	-284	-1,538	-108	-340	-359	-1,408	-5,330
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0354	SCS0354 Solutions Development	-2	-1	1	-1	1	-2	2	-99	98	0	-8	3	-8
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0357	SCS0357 Non kWh Sales Operations	-1	-12	16	-5	3	4	-22	-21	31	13	-52	49	2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	-4	6	-55	33	15	-5	-5	-36	8	10	18	1	-14
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0363	SCS0363 Federal Services	-34	28	13	-5	-2	2	-37	5	15	0	-4	-3	-25
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0343	SCS0343 Corporate Communication General	-88	-190	-167	-193	-126	-204	-171	-176	-186	-118	-154	-116	-1,890
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0344	SCS0344 Corporate Communication-Exec	-2	2	0	-2	1	-3	-1	-3	0	-10	7	2	-10
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0345	SCS0345 Corporate Communications Branding	-63	-270	-92	-25	-43	71	-106	-63	-53	-128	-29	-9	-810
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	-737	-445	-1,316	-2,157	-3,901	108	452	248	-1,227	-2,167	-1,293	-237	-12,673
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0750	SCS0750 External Affairs	-495	485	5	28	-35	-90	-1	-3,909	-22	32	-1,188	261	-4,929
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0756	SCS0756 Environmental Initiative	-16	14	-14	-4	-5	15	6	-15	8	-5	6	8	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	55	-85	-92	54	112	-29	-7	-19	24	18	-26	54	57
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0744	SCS0744 SCS Corporate Secretary	-468	-475	-1,334	-514	-211	-265	-470	-61	-850	-527	-101	-299	-5,575
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	-18	0	0	0	0	0	0	0	0	0	-18
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	-1,767	-2,971	-920	-2,590	-1,824	-2,273	-2,019	-622	-938	-780	-840	-8,062	-25,607
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	-760	-468	-431	-347	-1,208	-755	-382	-3,451	-3,751	-2,265	1,369	2,226	-10,222
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	-6,294	-9,474	-7,170	-7,302	-6,169	-6,432	-9,275	-4,638	-7,803	-7,049	-9,230	-12,530	-93,366
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0591	SCS0591 Aerial Services Usage	162	553	626	80	-157	473	131	326	659	147	718	604	4,322
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0781	SCS0781 Data Privacy and Information Management	-61	-32	-48	-15	-46	-45	-31	-20	-61	-52	-54	-37	-503
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0791	SCS0791 Affiliate Transaction Support	-22	-24	-24	-23	-9	-25	-22	-20	-12	-15	-20	-21	-237
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0792	SCS0792 Corporate Compliance	-2	0	-1	-4	4	1	-3	-2	1	3	-8	0	-11
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0793	SCS0793 Workforce Assessment	-2	0	0	-1	1	-2	0	0	-1	0	-2	-5	-12
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0794	SCS0794 Shared Services Compliance	-40	-33	-80	-71	-9	-28	-73	-47	-4	-23	-14	-27	-447
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	1	0	0	0	-4	2	1	0	-2	2	-1	-53	-54
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0797	SCS0797 Enterprise Compliance	0	-1	0	0	0	0	-1	0	-4	-4	7	-3	-6
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	-286	-303	-252	-178	-207	-233	-206	-170	-204	-305	-245	-439	-3,028
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	-58	-138	-42	-157	-42	-120	-177	14	-149	-44	-57	-245	-1,214
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	-280	-300	-478	-357	-409	-230	-261	-331	-607	-304	-834	-338	-4,729
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0742	SCS0742 SCS Legal Operations	-102	-96	-105	-70	-67	-98	-82	-88	-86	-66	-58	-104	-1,022
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	-271	-297	-152	-119	-287	-190	-437	-133	-102	-244	-94	-199	-2,524
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0745	SCS0745 SCS Legal - Litigation	-9	-7	-44	-95	-1,531	-70	-54	-58	-66	-72	-12	-121	-2,138
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	-142	-293	-199	-282	-130	-304	-297	-487	-236	-247	-478	-159	-3,255
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	-382	-114	-621	-201	-143	-35	-107	-118	-185	-58	-297	-99	-2,361
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	-310	-140	-399	-501	-255	-325	-814	-268	-556	-401	-528	-481	-4,978
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	-115	-450	-329	-338	-167	-515	-487	-516	-601	-303	-343	-178	-4,342
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	-1	0	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0349	SCS0349 Enterprise Risk Management	-95	-94	-101	-50	-98	-95	-51	-87	-88	-100	-88	-72	-1,019
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0805	SCS0805 Enterprise Resilience	-203	-174	-447	-226	-207	-208	-210	-207	-936	-231	-248	-349	-3,646
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0389	SCS0389 Internal Audit	-1,654	-2,466	-3,208	-2,243	-3,900	-3,558	-6,218	-5,261	-1,045	-1,773	-1,449	-3,252	-36,026
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0752	SCS0752 Security	-244	-197	-364	-535	-362	-263	25	-348	-171	-635	-988	-615	-4,698
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0335	SCS0335 Corporate Governance	-114	-475	-184	-339	-4,151	-966	-104	-96	-214	-141	-342	-242	-7,369
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0393	SCS0393 SCS Human Resources Executive	-954	-257	-516	-309	-289	-402	-516	-392	-438	-672	-411	-640	-5,796
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0737	SCS0737 Talent Inclusion	-243	-171	-166	-219	-238	-190	-164	-109	-133	-388	-146	-238	-2,405
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0727	SCS0727 Military Recruiting Programs	-49	-58	-65	-51	-41	-66	-54	-66	-75	-56	-52	-57	-691
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0736	SCS0736 Talent Acquisition	-695	-361	-309	-345	-301	-167	-613	-174	-227	-206	-348	-213	-3,960
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0738	SCS0738 PreEmployment Programs	-206	-528	-660	-625	-606	-1,078	-500	-512	-584	-411	-820	-733	-7,264
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0739	SCS0739 East Recruiting Team	-111	-106	-140	-124	-123	-105	-143	-149	-141	-156	-107	-124	-1,529
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0757	SCS0757 GAS Recruiting Team	-168	-164	-194	-122	-208	-266	-162	-207	-183	-203	-180	-240	-2,297
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0758	SCS0758 Operations Recruiting Team	-64	-159	-110	-125	-122	-127	-105	-133	-122	-121	-105	-149	-1,442
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0774	SCS0774 South Recruiting Team	-2	0	0	0	1	0	-1	0	-1	1	-3	2	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0873	SCS0873 Campus Recruiting Programs	-318	-663	-362	-424	-201	-475	-441	-523	-504	-520	-412	-308	-5,151
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0303	SCS0303 Talent Management	-632	-876	-1,103	-1,099	-737	-696	-3,072	-635	-932	-1,388	-1,342	-620	-13,130
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0790	SCS0790 Operations Talent Management	25	-7	-83	-52	-110	-15	-8	-53	12	-38	-29	38	-319
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	-121	-199	-183	-225	-263	-162	-159	-380	-366	-107	-381	-372	-2,918
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0724	SCS0724 Workforce Intelligence	-1,483	-1,309	-1,207	-1,431	-1,204	-1,038	-1,517	-968	-1,401	-1,494	-1,209	-2,005	-16,265
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0896	SCS0896 Compensation Services	-364	-429	-454	-468	-547	-577	-417	-474	-660	-485	-443	-676	-5,993
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0897	SCS0897 Retirement	-748	60	-282	-675	-177	-146	-168	-600	-142	-745	-1,375	-199	-5,198
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0898	SCS0898 Health & Welfare	-242	-341	-379	-331	-445	-387	-170	-320	-513	-524	-351	-291	-4,294
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0899	SCS0899 HR Customer Service	-346	-263	-351	-348	-321	-357	-375	-298	-309	-362	-342	-401	-4,074
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0362	SCS0362 Operations HR	-1	-38	12	-2	3	-19	2	1	0	-7	-58	61	-46
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	-1	-1	0	-1	-8	8	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0789	SCS0789 Operations HR - Corporate	-60	-44	20	-2	1	0	-3	-1	0	-2	-2	-1	-95
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	-252	-244	-488	-345	-335	-307	-330	-332	-301	-372	-396	-429	-4,130
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0339	SCS0339 SCS Marketing Research	-1	-5	4	-1	0	0	-1	-1	0	0	0	-1	-6
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	-4	1	1	1	0	-1	1	0	0	-2	2	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0353	SCS0353 New Ventures	19	-24	-54	127	-27	-27	2	-16	-43	40	-356	-92	-452
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	-131	-121	-147	-168	-300	-94	198	-72	-92	-92	-78	-120	-1,217
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	-8	0	2	2	-7	-159	-195	-63	-104	-118	-82	-122	-853
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	-1	1	0	0	-5	5	0	0	0	0	0	-3	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0584	SCS0584 SCM System Support	-1	-9	3	3	0	-1	0	-3	0	-3	2	2	-7
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0560	SCS0560 SCM VP Operations	-17	17	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0596	SCS0596 SCM Senior Vice President	-2,341	-2,600	-3,281	-1,974	-1,699	-3,896	3,365	-4,658	-425	-4,123	-3,911	-4,697	-30,242
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	1	0	0	0	0	0	-1	-1	1	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	-525	-562	-492	-590	-460	-399	-417	-297	-369	-123	-465	-625	-5,324
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	-154	-207	-179	-232	-158	-257	-191	-164	-197	-205	-185	-277	-2,404
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	5	-4	0	0	-4	2	-2	-2	-2	2	-2	0	-6
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	-211	-226	-293	-238	-207	-248	-146	-150	-181	-182	-150	-204	-2,436
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	3	0	-3	0	3	-3	1	-2	-2	1	-4	6	1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	-1	0	1	0	0	0	0	-1	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0575	SCS0575 SCM Shared Services	0	-3	0	-1	1	0	-1	-1	0	0	-1	0	-6
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0576	SCS0576 SCS Demand Planning	-350	-335	-360	-359	-332	-334	-468	-211	-30	-198	-240	-601	-3,817
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0580	SCS0580 SCM Data and Analytics	1	-1	0	0	0	-1	0	-2	2	0	-1	1	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	-2	2	0	-2	1	-1	1	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	-166	-96	-267	-265	-145	-175	-296	-325	-227	-333	-247	-368	-2,910
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0



G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0264	SCS0264 Fleet Optimization	-1	-1	-2	0	-1	-2	-1	2	-4	4	0	-1	-6
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0265	SCS0265 Real-Time Operations	1	-3	0	-1	-2	0	-5	0	-1	-5	2	-5	-17
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	-2	-8	3	-14	11	-4	0	-9	4	3	-2	1	-17
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	3	-6	2	-2	0	1	-4	0	-2	1	0	-13	-19
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	-3	-18	-7	-3	-21	12	2	-19	1	-15	-7	19	-58
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0255	SCS0255 Structuring & Analysis	-1	-6	4	0	-1	0	-1	-1	0	-1	-1	-1	-7
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	-3	-3	5	-3	-6	1	0	3	2	-56	59	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0292	SCS0292 System Planning	-2	-8	7	0	0	-45	43	-9	1	-11	17	-1	-8
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0291	SCS0291 Distributed Generation	-6	3	-1	1	0	-4	1	-3	3	-13	3	-4	-20
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0293	SCS0293 Resource Planning	-4	-7	-11	11	2	-10	3	1	-1	-7	4	-2	-21
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0294	SCS0294 Generation Planning & Dev	-12	-1	-28	13	-28	22	-22	-6	9	-35	15	38	-35
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0183	SCS0183 Transmission Planning	-7	9	2	-1	-13	-3	2	1	-33	13	15	18	4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0207	SCS0207 Transmission Planning - East	0	-8	7	-2	2	-1	0	1	0	-2	-1	-5	-8
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0208	SCS0208 Transmission Planning - West	0	2	-3	4	-3	-5	4	0	-1	3	-3	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0170	SCS0170 Operations	1	-6	1	0	-1	-5	-4	-1	-15	14	-59	60	-16
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0180	SCS0180 SCG-Hydro Services	4	1	7	10	31	-14	10	-14	18	-1	-7	-13	32
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	-5	-23	18	-5	-1	-3	4	8	-7
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	-4	3	-2	2	-3	3	-2	1	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	-1	0	-3	0	2	-3	-12	12	-4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	-20	-5	19	-18	22	-7	4	75	71
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0049	SCS0049 Craft Labor	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0173	SCS0173 East Production Group	-1	-8	-13	-8	20	-1	-6	5	-29	12	-34	60	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0181	SCS0181 Red Hills Organization	21	-2	-7	-8	17	-24	15	-4	-22	3	17	-13	-7
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0174	SCS0174 Generation Exec APC	1	0	-7	6	-2	2	-2	1	0	0	-42	9	-35
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0175	SCS0175 Generation Exec MPC	2	0	-3	0	2	0	0	-5	5	-1	0	2	1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0210	SCS0210 Bulk Power Operations	-16	1	-2	-2	6	-8	-9	4	-3	-11	-7	15	-32
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0220	SCS0220 Energy Management Systems	-4	-22	-14	8	10	9	-11	0	-10	-11	15	1	-27
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0800	SCS0800 Operations Transmission	-4	3	-5	-1	-52	50	3	-5	6	-7	-3	6	-9
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	-13	4	0	-9
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	-1	1	0	0	0	0	0	0	-2	-133	-135
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	-12	10	-10	5	-5	-1	5	1	0	1	0	-6
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0004	SCS0004 Project Shared Services	-10	11	-18	3	-2	2	0	-2	-3	4	-12	-1	-29
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0119	SCS0119 Gen Plant Performance	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0122	SCS0122 Performance and Heat Rate	3	0	0	0	0	-1	1	-2	2	-3	3	0	3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	-1	0	-1	0	0	-1	1	0	0	0	0	-3	-5
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0145	SCS0145 MnD and Remote Operations	41	-3	-9	5	-2	-12	7	0	1	-8	3	-2	22
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0154	SCS0154 Work Management Planning	-1	0	0	0	0	0	-1	1	0	-2	2	0	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0155	SCS0155 CBM and Analytics	-61	5	15	-12	17	-6	-9	-1	-1	-23	-19	51	-43
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0172	SCS0172 Performance and Reliability	6	-3	1	12	-6	-7	-33	31	6	3	-21	17	4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0044	SCS0044 P & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0054	SCS0054 Energy Systems Development	-1	-3	-1	0	-1	0	-3	0	-1	0	0	0	-9
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	2	-2	-2	-1	1	1	0	-3	4	-5	-5	6	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	-1	1	-2	2	0	0	-1	0	-4	2	1	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	-4	-1	-1	3	-1	-3	-4	5	1	-4	3	-5
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	2	-3	-1	2	2	0	0	0	-2	0	1	-1	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0062	SCS0062 Design Electrical Discipline	-2	-4	-5	3	2	0	-9	5	0	0	-7	4	-13
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	1	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	-1	0	3	-1	1	-1	1	0	-2	1	2	2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0082	SCS0082 Design Electrical South Region	0	-5	-2	4	2	-1	-3	0	3	0	-2	-3	-7
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	-5	5	-1	-1	1	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0070	SCS0070 Design Engineering	-1	-1	0	-1	0	2	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0063	SCS0063 Design Mechanical	-6	5	-5	-2	2	1	-3	1	2	3	-21	4	-20
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0073	SCS0073 Design Mechanical West	-4	-7	-8	2	-4	-2	-4	-3	0	1	-3	-5	-36
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0118	SCS0118 Design Mechanical East	1	0	-4	3	0	0	0	0	0	0	-1	-1	-4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0200	SCS0200 TSS Engineering VP	-1	-1	-2	0	0	0	-2	-3	3	-1	-2	-2	-10
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0030	SCS0030 Protection & Control Applicati	-2	-10	-3	3	-2	1	-6	-3	1	-2	-3	-1	-26
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0031	SCS0031 Transmission SIA	-2	-5	-5	1	4	-2	-3	1	-4	-8	4	-3	-22
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0826	SCS0826 PCA SIA	0	0	-1	-1	-2	3	0	-2	2	0	0	-1	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0027	SCS0027 Line Contract Design	-2	-3	1	0	-2	-1	-1	-3	2	-28	25	-5	-14
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0028	SCS0028 Line Design	-2	-11	-9	2	-10	6	-2	-5	-3	-3	-11	6	-41
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0029	SCS0029 Line Standards	-21	12	-5	1	3	1	-2	-4	12	2	-10	5	-7
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	-1	-1	0	0	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	-2	-4	-12	4	-2	-6	2	-2	1	-4	-2	8	-18
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0061	SCS0061 Project Engineering	-8	-33	-21	-5	-2	3	-27	-3	-10	-10	-9	-23	-148
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0026	SCS0026 Substation Contract Design	0	3	-10	5	-8	5	3	-3	0	-8	3	-1	-11
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0032	SCS0032 Substation Controls	-2	-4	-2	-2	4	-4	0	-3	2	-1	-5	0	-20
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0033	SCS0033 Substation Standards	-3	-14	11	-20	26	-5	1	-30	13	11	-48	65	7
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0308	SCS0308 Equipment Services	-14	1	-50	53	23	-3	-61	30	-22	16	-42	16	-54
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	-6	-2	-2	-1	-11
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0825	SCS0825 Substation Engineering	-23	-9	1	2	-5	-2	-18	10	-22	-15	3	6	-71
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0076	SCS0076 Civil Field Services	-61	17	-35	-8	64	-50	-27	3	-24	-20	49	41	-50
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0120	SCS0120 Environmental Solutions	12	-5	-1	-2	0	-15	9	-2	-1	-8	-3	-15	-31
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-384	-330	-340	-781	-351	-516	-931	-1,225	322	-3,191	-2,670	-1,443	-11,841
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	-1	-8	-10	8	-5	-2	-4	-6	-4	1	-14	5	-39
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	-1	2	-11	2	7	-14	11	-1	3	-4	-1	3	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0045	SCS0045 Projects-Hydro	-1	-2	-1	0	-1	0	-2	0	-1	-1	0	0	-7
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0003	SCS0003 Project Center of Excellence	-98	-90	-153	-235	-191	-71	-110	-72	-52	38	11	49	-974
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0052	SCS0052 Projects East	-24	-33	-33	-45	66	-16	-7	-47	61	-59	1	45	-93
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0080	SCS0080 Projects West	-5	-13	-10	-9	1	8	-13	0	-2	-5	-29	18	-59
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0117	SCS0117 G&T Quality	-23	-8	28	-5	-41	3	8	27	-7	0	-18	29	-5
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	-8	-45	18	22	-13
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	-3	0	3	-2	2	-1	1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0047	SCS0047 Project Services	-5	-42	-41	-13	38	-52	-1	-6	-110	-175	-1	-99	-506
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0020	SCS0020 PMO-Transmission	-20	-51	-52	-51	-26	-23	1	-5	-3	2	0	0	-229
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0022	SCS0022 PD Project Support West	-5	-3	-2	-1	-2	-13	6	-2	1	-2	0	0	-22
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0024	SCS0024 PD Project Support East	-2	1	-7	-1	2	-21	11	-11	20	-2	0	-2	-13
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0055	SCS0055 PS-Project Controls	-5	-26	-1	2	-7	0	-6	5	0	-3	1	-1	-41
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	-1	0	0	0	-1	-1	-4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0002	SCS0002 Projects and Construction	0	-1	-2	0	0	0	-1	-3	0	-1	0	-14	-24
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	-11	4	-4	35	-9	-16	19	19
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	-5	-5	0	-3	2	-4	4	0	-1	-4	5	-12
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	1	-22	20	-2	-1	1	0	-2	-6	9	0	-1	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	-16	-19	28	-47	40	9	-14	11	-15	-15	16	14	-7
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0148	SCS0148 TS - ERO Support	0	-9	8	-1	1	-2	1	0	-2	2	0	0	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	-3	-9	-25	13	12	-32	20	-17	14	6	-10	21	-11
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0083	SCS0083 TS-I&C Field Services	-16	23	-5	15	-9	-4	-6	-4	9	-5	2	0	1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	-7	-2	-5	-2	3	5	-6	-8	5	0	3	-3	-16
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	-3	2	-3	-1	3	0	-5	-4	-1	10	-2	-4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	-3	-5	1	-10	4	1	-40	33	-5	2	-7	2	-24
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	-5	2	-7	-31	27	-14	8	-9	12	-5	-2	14	-12
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0115	SCS0115 Tech Svcs Gas	-5	2	-5	4	2	-4	2	-3	-3	-19	0	25	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	-8	9	-14	-1	15	0	-9	3	5	-5	4	1	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	-6	-3	8	1	0	-9	6	0	0	0	-5	3	-5
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	1	-3	-3	3	-1	1	-4	0	-3	-4	4	1	-8
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	-3	-17	8	-24	26	-8	-15	16	-15	6	-3	-9	-38
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0133	SCS0133 NDE	34	-20	17	-9	-4	9	4	-7	4	-5	-3	4	25
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	-19	6	-33	-21	15	-21	38	16	-18	5	0	14	-18
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	-8	6	2	-5	5	-1	0	-5	8	-6	-18	21	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0189	SCS0189 Technical Services	0	-3	-26	23	1	0	-1	-1	1	-1	0	0	-8
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0100	SCS0100 Technical Shared Services	-2	-5	-1	-2	-38	35	0	-7	-559	207	-31	3	-398
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	-79	-88	-87	-98	-76	-78	-80	-75	-95	-102	-90	-95	-1,043
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0179	SCS0179 Operations Communications	-2	-2	-11	6	-4	-4	0	-35	28	-12	10	2	-23
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0191	SCS0191 Operations Compliance	-4	-4	-3	3	1	-1	-4	-1	-1	-5	0	-3	-21
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	-6	-14	-20
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0126	SCS0126 Strategic Initiatives	1	-8	-26	4	8	-11	12	-6	3	-11	-31	-65	-131
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	-20	-6	-22	-8	-8	-17	0	-1	0	-1	0	-8	-89
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	-9	-10
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0156	SCS0156 Design & Delivery Tools	-2	-3	-3	-3	4	-5	-1	-8	7	-8	5	-1	-19
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0157	SCS0157 BP&I Business Tools	12	-8	-17	7	-1	-1	0	-4	4	0	-1	-3	-12
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0158	SCS0158 BP&I Application Solutions	-10	-65	49	7	1	-13	-2	8	2	-6	5	-3	-29
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0190	SCS0190 Business Technology Services	0	-2	0	0	-1	-1	3	0	-3	2	-1	2	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0128	SCS0128 System Safety Support	-27	-18	-27	-69	-69	-52	-75	-45	-61	-64	-63	-32	-602
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0135	SCS0135 Technical Training	-152	-16	7	-4	-4	10	-25	-15	30	-36	23	51	-131
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0136	SCS0136 Safety and Health	10	-24	-22	-25	-9	-15	-24	-44	-3	37	-40	-29	-189
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0364	SCS0364 Field Operations - West	0	-2	-8	8	-7	6	-3	-11	-4	15	-10	3	-13
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0365	SCS0365 Field Operations - East	5	-5	-1	4	-3	4	-4	-12	8	1	1	-3	-7
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0366	SCS0366 Continuous Improvement	-64	-132	-129	-117	-175	-197	-175	-181	-174	-216	-214	262	-1,513
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0578	SCS0578 Safety and Training	-12	-11	-73	-22	-2	-20	-67	-95	-87	-84	-68	-69	-609
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0579	SCS0579 Training Support Services	-466	-552	-661	-690	-929	-926	-1,138	-1,621	-1,340	-1,489	-1,646	3,450	-8,009
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	-1	-1	0	1	0	-1	-9	-13	17	-7
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0090	SCS0090 Construction and Eng Support	0	-1	0	0	-1	1	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	117	-1	-1	0	-1	0	-1	0	0	-1	0	-1	111
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0310	SCS0310 Internal Controls & Compliance	-453	-495	-516	-355	-428	-402	-585	-506	-512	-626	-599	-749	-6,225
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0315	SCS0315 Accounting Policy and Research	-91	-123	-117	-109	-84	-99	-108	-73	-116	-112	-84	-135	-1,251
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0326	SCS0326 Southern Financial Reporting	-286	-362	-285	-227	-266	-273	-349	-343	-363	-308	-318	-395	-3,774
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0318	SCS0318 SCS Corporate Accounting	-9,662	-10,735	-8,091	-9,672	-7,309	-8,859	-10,800	-14,807	-7,335	-9,763	-10,853	-11,558	-119,445
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	285	3,152	-3,757	1,805	-11,254	11,249	-2,436	-170	-483	-250	-241	-325	-2,425
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	161	0	0	0	0	0	0	0	0	160
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0809	SCS0809 Southern Material Accounting	-364	-268	-499	-386	-245	-302	-388	-323	-277	-173	-125	-249	-3,599
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0816	SCS0816 Southern Fuel Accounting	-2	-6	0	-3	-3	-2	-5	-4	-3	-15	-6	-34	-83
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS1823	SCS1823 Service Company Accounting	-490	-337	-386	-374	-527	-313	-458	-431	-293	-541	-398	-730	-5,279
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	18	0	-1	0	-1	0	0	0	0	0	0	0	16
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0705	SCS0705 SCS Payroll Services	-505	-400	-421	-458	-432	-431	-444	-489	-498	-414	-488	-671	-5,649
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0804	SCS0804 Southern Accounts Payable	-485	-859	-890	-626	-771	-888	-682	-829	-775	-937	-642	-1,225	-9,610
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0782	SCS0782 CSO Payment Processing	0	-1	0	0	0	0	-1	0	0	0	0	-1	-4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	-1	-6	7	0	-1	1	-6	6	0	0	-2	-1	-4
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	-12	10	-3	2	1	-1	-4	4	1	0	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0317	SCS0317 Corporate Tax	-201	-347	-247	-521	-2,500	-273	-253	-282	-241	-431	-375	-841	-6,512
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0325	SCS0325 Tax Compliance	-450	-822	-831	-888	-909	-857	-748	-600	-606	-758	-702	-1,170	-9,340
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	-1,448	-1,437	-1,379	-1,265	-1,070	-1,166	-1,305	-1,221	-1,174	-1,251	-1,142	-1,930	-15,788
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0829	SCS0829 SCS Indirect Tax	-286	-647	-685	-542	-343	-482	-533	-598	-467	-491	-511	-526	-6,111
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0331	SCS0331 SCS ASCEND STP	2	-30	26	3	0	0	-21	8	10	-3	-8	-7	-20
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0333	SCS0333 SCS Trust Finance	-119	-96	-31	-101	-77	-69	-82	-84	-72	-89	-66	-144	-1,030
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0367	SCS0367 SCS Risk Management	-1,602	-695	-630	-742	-1,055	-1,152	-839	-7,431	-656	-794	-749	-1,482	-17,827
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	-51	-94	-138	-67	-124	-103	-82	-85	-113	-66	-79	-83	-1,084
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0323	SCS0323 Strategic Transformation Programs	-10	-7	-76	-13	109	-127	-38	21	27	132	28	83	127
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0327	SCS0327 AFT Business Intelligence	-168	-376	-243	-194	-186	-227	-177	-222	-202	-229	-229	-213	-2,666
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0329	SCS0329 AFT Strategic Transformation	-1,008	-862	-1,217	-965	-1,463	-1,007	-794	-1,480	-635	-1,709	-571	-2,089	-13,800
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0831	SCS0831 AFT Business Operations	-237	-245	-256	-220	-200	-265	-261	-261	-241	-275	-291	-784	-3,536
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	-97	-96	-121	-94	-51	-10	-22	-48	-8	12	0	0	-534
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	-297	-312	-289	-357	-336	-338	-273	-268	-521	-455	-378	-375	-4,199
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	3	-3	0	-4	-24	-62	-67	-42	-51	-78	40	-6	-294
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	-1,817	-456	-357	-440	-273	-175	-408	-466	-294	-780	-478	-1,386	-7,330
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0350	SCS0350 Corporate Development and Analysis	-337	-560	-380	-197	-178	-278	-555	-270	-266	-252	-250	-848	-4,371
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	-35	-80	-165	-280
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0251	SCS0251 SCS Risk Control	-1,391	-954	-902	-891	-949	-896	-888	-881	-8,504	7,875	-946	-1,178	-10,505
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0330	SCS0330 SCS SVP Finance	-83	-2,051	-64	-116	-24	-107	-122	-59	-193	-175	-169	-409	-3,572
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0348	SCS0348 SCS Financial Planning	-202	-257	-277	-213	-241	-251	-172	-169	-231	-229	-252	-374	-2,868
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0704	SCS0704 SCS Treasury	-1,569	-2,107	-1,462	-1,231	-1,187	-1,077	-1,076	-686	-707	-636	-779	-842	-13,358
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0777	SCS0777 SCS Financial Systems	327	-296	-275	-132	-186	-1,761	-301	-205	606	-305	-866	-418	-3,812
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	-1	-2	-2	1	-1	0	-2	0	-1	-3	2	-13	-21
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS0319	SCS0319 Budgeting and Reporting	-1,142	-983	-1,099	-798	-806	-1,008	-1,017	-956	-919	-1,289	-1,171	-1,413	-12,601
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SCS	SCS2335	SCS2335 Investor Relations	-172	-126	-139	-118	-99	-105	-282	-115	-120	-111	-164	-250	-1,801
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-8	-8
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0005	SNC0005 Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	0	-5
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-197	0	0	-197
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	-7	-9	5	0	0	0	0	0	0	0	-11
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0034	SNC0034 Fleet Security	-13	-10	-2	2	0	0	0	0	0	0	0	0	-23
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	-3	-4	-3	-4	-2	-3	-1	-2	-5	-3	-4	-4	-37
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	-10	0	0	0	-10
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	-1	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	-3	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	-2	0	0	0	0	0	0	0	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	0	-54
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	-4	1	0	0	0	0	0	0	0	0	0	-3
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0432	SNC0432 Farley Site Projects	0	-66	22	0	0	0	0	0	0	0	0	-4	-48
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	-26	8	0	0	0	0	0	0	0	0	0	0	-18
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0622	SNC0622 SNC Fleet Projects	-46	-5	6	0	0	0	0	0	0	0	0	0	-46
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0624	SNC0624 Fleet Project Management	-18	-22	-25	-22	-1	-5	0	1	0	0	0	-8	-99
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0152	SNC0152 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2

G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	-1	-1	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	1	-3	0	-3	0	0	0	0	-6
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0725	SNC0725 SNC Human Resources	0	-49	-5	-1	-15	-7	-3	-4	-3	0	-1	-3	-90
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SNC	SNC3001	SNC3001 SNC Benefits	-66	-103	-32	-26	-8	-7	-3	-3	-4	-5	-5	-6	-268
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SPC	SPC0254	SPC0254 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SPC	SPC0206	SPC0206 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	-2	0	-2
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType				2,526,546	3,788,010	1,795,236	1,318,416	-46,465	655,915	-132,780	-1,661,556	602,893	777,171	1,905,361	2,909,459	14,438,206
G3331220	Consolidated Net Income	000	Unspecified Resource Type			Unspecified Department	-830,523	-1,279,409	-566,468	-324,104	77,278	-170,945	108,130	648,711	-85,335	-235,993	-590,568	-1,105,898	-4,355,124
G3331220	Consolidated Net Income	000	Unspecified Resource Type	CGC	CGC3002	CGC3002 CGC Corporate Other	-11,861	-78,972	-25,883	-30,130	-29,820	-29,496	-16,632	-12,839	-12,573	-9,812	-13,224	1,551	-269,690
G3331220	Consolidated Net Income	000	Unspecified Resource Type	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,585,687	-599,680	-596,666	-604,431	-599,095	-599,251	-598,307	-599,637	-598,336	-598,356	-590,219	-590,913	-8,160,576
G3331220	Consolidated Net Income	000	Unspecified Resource Type				-2,428,070	-1,958,060	-1,189,017	-958,664	-551,638	-799,692	-506,809	36,235	-696,244	-844,161	-1,194,011	-1,695,260	-12,785,390
G3331220	Consolidated Net Income	ETE	Vehicle Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-9	0	0	0	0	0	-45	0	0	-768	-55	-9	-886
G3331220	Consolidated Net Income	ETE	Vehicle Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-6,487	-4,088	-23,176	-32,297	-10,596	-9,876	-6,682	-1,425	-9,963	-6,429	-15,434	-28,674	-155,128
G3331220	Consolidated Net Income	ETE	Vehicle Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-17	-34	0	0	0	0	-40	0	0	0	0	-51	-142
G3331220	Consolidated Net Income	ETE	Vehicle Other Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	-79	0	0	-85	-49	-213
G3331220	Consolidated Net Income	ETE	Vehicle Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	-11	0	0	0	0	0	0	-11
G3331220	Consolidated Net Income	ETE	Vehicle Other Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,579	-2,313	-386	0	-250	-434	0	-956	-1,056	0	-2,129	-785	-9,888
G3331220	Consolidated Net Income	ETE	Vehicle Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	-1,637	-5,850	-10,024	-4,665	-1,002	-10,035	-2,689	-1,612	-1,372	-916	-14,014	-3,607	-57,425
G3331220	Consolidated Net Income	ETE	Vehicle Other Expenses				-9,730	-12,285	-33,587	-36,962	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,175	-223,693
G3331220	Consolidated Net Income	ETG	Vehicle Gas	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	-82	-119	0	0	0	0	0	0	0	-57	-258
G3331220	Consolidated Net Income	ETG	Vehicle Gas	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	-73	0	0	0	0	0	0	0	0	-73
G3331220	Consolidated Net Income	ETG	Vehicle Gas				0	0	-82	-191	0	0	0	0	0	0	0	-57	-330
G3331220	Consolidated Net Income	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-9	0	0	0	0	0	-45	0	0	-768	-55	-9	-886
G3331220	Consolidated Net Income	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-6,487	-4,088	-23,259	-32,416	-10,596	-9,876	-6,682	-1,425	-9,963	-6,429	-15,434	-28,731	-155,385
G3331220	Consolidated Net Income	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-17	-34	0	0	0	0	-40	0	0	0	0	-51	-142
G3331220	Consolidated Net Income	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	-79	0	0	-85	-49	-213
G3331220	Consolidated Net Income	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	-11	0	0	0	0	0	0	-11
G3331220	Consolidated Net Income	RT EVC	Total Comp Owned Vehicle Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	-73	0	0	0	0	0	0	0	0	-73
G3331220	Consolidated Net Income	RT EVC	Total Comp Owned Vehicle Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,579	-2,313	-386	0	-250	-434	0	-956	-1,056	0	-2,129	-785	-9,888
G3331220	Consolidated Net Income	RT EVC	Total Comp Owned Vehicle Costs	ASC	ASC1235	ASC1235 Fleet Services	-1,637	-5,850	-10,024	-4,665	-1,002	-10,035	-2,689	-1,612	-1,372	-916	-14,014	-3,607	-57,425
G3331220	Consolidated Net Income	RT EVC	Total Comp Owned Vehicle Costs				-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024
G3331220	Consolidated Net Income	RT IIS	Total Internal Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-9	0	0	0	0	0	-45	0	0	-768	-55	-9	-886
G3331220	Consolidated Net Income	RT IIS	Total Internal Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-6,487	-4,088	-23,259	-32,416	-10,596	-9,876	-6,682	-1,425	-9,963	-6,429	-15,434	-28,731	-155,385
G3331220	Consolidated Net Income	RT IIS	Total Internal Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-17	-34	0	0	0	0	-40	0	0	0	0	-51	-142
G3331220	Consolidated Net Income	RT IIS	Total Internal Services	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	-79	0	0	-85	-49	-213
G3331220	Consolidated Net Income	RT IIS	Total Internal Services	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	-11	0	0	0	0	0	0	-11
G3331220	Consolidated Net Income	RT IIS	Total Internal Services	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	-73	0	0	0	0	0	0	0	0	-73
G3331220	Consolidated Net Income	RT IIS	Total Internal Services	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,579	-2,313	-386	0	-250	-434	0	-956	-1,056	0	-2,129	-785	-9,888
G3331220	Consolidated Net Income	RT IIS	Total Internal Services	ASC	ASC1235	ASC1235 Fleet Services	-1,637	-5,850	-10,024	-4,665	-1,002	-10,035	-2,689	-1,612	-1,372	-916	-14,014	-3,607	-57,425
G3331220	Consolidated Net Income	RT IIS	Total Internal Services				-9,730	-12,285	-33,669	-37,154	-11,849	-20,356	-9,457	-4,071	-12,391	-8,113	-31,716	-33,232	-224,024
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC3001	APC3001 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-188	-208	-233	-280	-2,741
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	-8	2	-7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0654	APC0654 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0659	APC0659 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0018	APC0018 General Counsel-Executive	-7	-14	-12	-7	-8	-5	-9	-14	-11	-12	-16	-18	-134
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0271	APC0271 Meeting and Event Services	-1	0	-7	-2	-105	48	-3	0	-6	-5	-3	-25	-111
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	-1	0	0	-3	0	-4	-9
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	-3	-2	0	0	0	0	0	-12
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	-1	0	-9	0	0	0	0	0	-11
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7373	APC7373 Fleet Svcs-Crane Services	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	-2	0	0	0	0	0	-1	0	0	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	0	-2	0	0	0	-1	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	-6	0	0	0	0	0	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	-18	-3	0	0	-2	0	0	-2	-25
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-1	-2	-1	-178
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0270	APC0270 Facilities Services	9	-3	-3	-2	-10	-5	-2	-14	-2	28	-25	-30	-59
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0273	APC0273 Printing Services	-4	-13	-34	-35	-66	-9	-30	-51	0	-34	-7	-22	-305
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	1	0	-3	0	0	0	0	0	-14
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0280	APC0280 Facilities Mtce Support	-29	-23	-22	-22	-18	-22	-21	-31	-17	-22	-29	-30	-287
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0281	APC0281 Facilities Energy Center	-31	-32	-24	-20	-16	-94	-41	-13	-18	-40	-19	-55	-402
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0283	APC0283 Document Services	0	-1	0	0	0	-1	0	0	0	-1	-1	-2	-5
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0286	APC0286 Property Services	-515	-508	-466	-427	-326	-391	-380	-386	-376	-407	-410	-482	-5,074
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-5	-1	-5
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0289	APC0289 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0292	APC0292 Mail Center	-181	-106	-123	-101	-64	-110	-92	-116	-119	-141	-133	-117	-1,402
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0293	APC0293 Critical Systems O&M	-136	-85	-93	-84	-68	-83	-94	-84	-85	-91	-86	-92	-1,081
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-24	-2	-38	-24	-24	-20	-32	-20	-26	-299
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0298	APC0298 Corporate Facilities Support	0	-1	-1	0	0	-1	-1	-1	-1	-1	0	-1	-5
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	-22	-20	-69	-38	-35	-58	-5	-33	-43	-68	-65	-95	-549
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	-2	0	0	-1	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0582	APC0582 SCM Supplier Info Process Sols	-143	-36	-63	-61	-60	-49	-52	-72	-64	-50	-62	-55	-766
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0262	APC0262 Corp Security - Generation	0	-1	-1	0	-1	-1	-2	0	-1	0	0	0	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0264	APC0264 Corp Security-General	-270	-96	-235	-434	-138	-456	-502	-440	-644	-509	-451	-1,121	-5,296
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0618	APC0618 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-8	15	-114
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	-6	0	0	-1	0	0	0	0	-7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0110	APC0110 Asset Accounting	-36	-35	-35	-35	-67	-34	-34	-34	-35	-37	-36	-36	-453
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-8	3	0	-2	-7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0249	APC0249 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-3	-8
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-34	-56	-33	-33	-48	-38	-43	-465
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0231	APC0231 Employee Experience	0	-15	5	0	0	0	0	0	0	0	0	-1	-11
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	-1	0	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0240	APC0240 HR Talent Management	0	-10	0	0	0	-1	0	0	0	0	0	-1	-13
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC1020	APC1020 APC Operations Services	0	-18	-23	9	2	0	0	0	0	0	-12	16	-26
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	-3	1	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	-2	1	0	-6	0	0	0	0	-3	-11
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	-1	0	0	0	0	-1	0	-1	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-2	-1	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC2006	APC2006 PD Eastern Support	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC5510	APC5510 PD North Mobile	0	0	-2	1	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0736	APC0736 PD Trans Project Management	-4	-32	-41	5	-67	-46	3	0	0	0	0	-16	-198
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0735	APC0735 PD Technology	-1	-1	0	0	-6	0	-8	1	-2	0	-3	-4	-21
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	-10	-294	-44	0	-2	-352
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	-8	3	0	3	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0613	APC0613 APC Resource Planning	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	-74	12	-8	-1	-71
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	-11	0	-1	-12
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	-15	0	0	-15
G3331220	Consolidated Net Income	ALO	Allocation Transaction	COM	COM3800	COM3800 Connectivity and Strategic Innovation	-3	-5	0	0	0	-23	2	-1	-3	0	0	0	-33
G3331220	Consolidated Net Income	ALO	Allocation Transaction	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	COM	COM4000	COM4000 Customer Solutions and Sales	-137	-137	-125	-110	-91	-110	-109	-109	-109	-115	-115	-115	-1,384
G3331220	Consolidated Net Income	ALO	Allocation Transaction	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	-20	-35	-40	-95
G3331220	Consolidated Net Income	ALO	Allocation Transaction	COM	COM6000	COM6000 Customer Operations	0	-1	0	0	0	0	0	-1	0	-22	-28	-33	-85
G3331220	Consolidated Net Income	ALO	Allocation Transaction	COM	COM8000	COM8000 President & CEO	0	-1	0	0	0	0	0	0	0	-1	-12	0	-14
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1020	ASC1020 President and CEO	1,515	-9,260	14,735	-7,941	-5,417	11,838	-29,000	-1,126	-13,978	-3,473	-14,023	-7,222	-63,352
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC3002	ASC3002 ASC Corporate Other	-32,450	-1,101	21,111	4,559	-6,059	-19,925	24,277	1,612	-31,777	24,609	-11,843	10,767	-16,219
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1577	ASC1577 Workforce Development	-764	-520	-1,164	-987	-508	-405	-803	-1,165	-645	-868	-905	-964	-9,698
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL3001	AGL3001 AGL Benefits	-2,272	-1,673	-1,389	-1,630	-1,961	-1,991	-1,722	-1,649	-1,696	-2,197	-1,757	-1,669	-21,606
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC3001	ASC3001 ASC Benefits	-174,266	-104,318	-331,520	-138,638	-134,605	-174,918	-146,757	-173,752	-148,119	-160,756	-141,387	-181,106	-2,010,141
G3331220	Consolidated Net Income	ALO	Allocation Transaction	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	-39	-28	-55	-14	0	0	-14	-150
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3001	NGC3001 NGC Benefits	-285	-289	-1,005	-444	-484	-712	-641	-832	-591	-611	-647	-603	-7,145
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SES	SES3001	SES3001 SES Benefits	-1	0	0	0	0	0	0	0	0	0	0	-2	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG3001	VNG3001 VNG Benefits	-1	-14	0	-1	-8	-1	-14	-2	0	-1	0	-11	-53
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1450	ASC1450 VP Human Resources	-16,943	-86,430	-10,593	-13,583	-14,330	-12,597	-12,602	-12,931	-12,843	-18,636	-12,542	-12,502	-236,533
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1413	ASC1413 Office Talent Inclusion	-721	-527	-304	-340	-393	-485	-416	-504	-533	-392	-486	-564	-5,666
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1455	ASC1455 Talent Development	-1,286	-2,590	-628	-625	-582	-644	-695	-704	-628	-1,190	-389	-1,140	-11,100
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1428	ASC1428 Talent Acquisition	-1,916	-1,965	-1,721	-1,979	-2,198	-1,860	-2,005	-1,680	-2,021	-2,065	-1,936	-2,280	-23,625
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1438	ASC1438 HR Operations	-1,253	-1,351	-1,449	-1,625	-1,371	-1,636	-1,384	-1,492	-1,535	-1,369	-1,411	-1,531	-17,405
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	-97	8	-28	-45	-45	-44	258	-65	-32	-55	-488	425	-209
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	-5	-67	11	-13	50	0	-23	27	0	-229	-31	41	-239
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1457	ASC1457 HR Delivery - Utilities	-597	-420	-663	-1,698	-425	-545	-595	-849	-785	-905	-513	-4,337	-12,331
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1476	ASC1476 HR Delivery- Corporate	-1,028	-1,081	-1,173	-1,354	-1,203	-1,170	-1,147	-888	-1,050	-1,224	-1,032	-1,165	-13,515
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	-2	0	0	-22	0	0	0	0	0	0	0	-2	-27
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	-15	-2	-12	-4	-16	-17	0	28	-7	0	-2	-47
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	-1,252	-1,333	-1,284	-1,101	-787	-1,288	-1,107	2,719	-815	-2,993	153	-4,244	-13,333
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	-2,890	-1,850	-464	-1,952	-1,220	-1,340	-1,667	-880	-1,729	-4,822	-4,496	-6,721	-30,031
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1854	AGL1854 Field Training AGLC	-229	-287	-328	-279	-323	-294	-434	-347	-319	-276	-387	-342	-3,845
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1412	ASC1412 Field Training - DOPS	-493	-254	-554	-652	-521	-381	-628	-658	-374	-830	-581	-657	-6,581
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1416	ASC1416 Customer Exp Training	-1,134	-778	-885	-1,192	-1,215	-1,296	-1,454	-1,375	-1,343	-1,179	-1,184	-1,456	-14,491
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1422	ASC1422 Field Training	-2,991	-3,941	-4,061	-4,101	-4,021	-3,113	-4,194	7,203	-3,649	-3,501	-3,648	-3,822	-33,839
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1437	ASC1437 Training Technology & Services	-1,721	-7,690	1,926	-2,732	-2,402	-2,084	-2,894	-1,985	-2,342	-3,119	-2,615	-2,457	-30,115
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1454	ASC1454 Technical Training	-304	-319	-159	-407	-370	-291	-205	-331	-377	-262	-263	-333	-3,620
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	-6	-3	-3	-155	-119	-144	-28	-136	-84	-174	-853
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3125	NGC3125 Customer Exp Training - IL	-86	-12	-4	-2	-29	0	0	0	0	0	-2	0	-135
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4036	VNG4036 Field Training	-1	0	-37	0	0	-6	0	0	0	0	-23	-1	-67
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1215	ASC1215 VP Customer Exp	-3,286	-4,760	-4,238	-3,543	-3,571	-4,701	-3,387	-14,201	-22,279	-7,182	-40,279	-16,977	-128,404
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1648	ASC1648 Digital Experience and Solutions	-466	-625	-1,008	-507	-48	-492	-435	-406	-276	-59	-51	-543	-4,917
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	-1,613	-1,607	-1,438	-1,580	-1,493	-1,481	-1,618	-2,045	-12,875
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6051	ASC6051 Energy Assistance	-1,133	-1,172	-1,002	-1,135	-928	-960	-709	-765	-795	-1,540	-1,734	-857	-12,730
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3123	NGC3123 Energy Assistance	0	-3	0	0	0	0	0	-1	0	0	0	-2	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6041	ASC6041 Credit and Collections	-61	-81	-76	-3,527	2,789	-2,388	2,222	-77	-77	-94	-89	-82	-1,539
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3041	NGC3041 Remittance - Nicor	-2,223	-1,986	-1,556	-2,253	-1,966	-2,073	-2,025	-1,929	-2,084	-2,003	-1,768	-2,094	-23,960
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3044	NGC3044 Credit Areas	1	-22	0	0	-3	-17	0	-93	-1	-14	-33	-62	-244
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6042	ASC6042 Backline	-3,368	-2,157	-2,827	-2,791	-2,474	-2,317	-2,655	-2,974	-4,385	-2,506	-3,074	-3,529	-35,057
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6046	ASC6046 Billing and Meter Reading	-1,713	-695	-1,201	-1,064	-1,234	-961	-1,121	-1,206	-957	-1,239	-1,193	-1,708	-14,292
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6048	ASC6048 Billing Services	-558	-332	-492	-317	-520	-457	-391	-559	-561	-611	-537	-656	-5,991
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3017	NGC3017 Billing and Meter Reading	-107	-30	0	0	0	0	-3	0	-2	-334	-37	-91	-603
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6052	ASC6052 Bill Print/Postage	-338	-111	-185	-256	-290	-216	-286	-285	-293	-273	-269	-793	-3,596
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6055	ASC6055 Demand Management and Analytics	-2,855	-2,206	-2,134	-2,608	-1,827	-1,996	-2,227	-1,761	-2,050	-2,499	-3,125	-3,848	-29,136
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	-184	-217	-335	-266	-143	-298	-333	-326	-216	-279	-346	-476	-3,417
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	-7	-2	0	-49	0	-4	-3	0	0	-16	0	-82
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1082	ASC1082 Energy Connections	4,174	4,001	1,875	2,783	3,959	5,849	4,002	3,840	1,541	3,300	1,562	8,926	45,815
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	-8,100	-5,537	-4,902	-4,967	-5,546	-5,900	-5,588	-4,635	-8,197	-5,501	-6,002	-8,309	-73,184
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6018	ASC6018 Call Center Management	-867	-604	-1,165	-1,800	-738	-1,204	-3,579	-1,296	1,121	-756	-871	-1,134	-12,894
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6031	ASC6031 Back Office	-9,846	-6,459	-6,688	-5,467	-6,080	-6,639	-6,635	-3,917	-7,460	-6,398	-7,860	-12,824	-86,273
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	-43,515	-26,473	-33,833	-42,373	-23,781	-40,645	-37,890	-20,890	-64,913	-35,046	-40,731	-61,955	-472,045
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6037	ASC6037 Customer Operations and Engagement	-1,001	-1,188	-1,243	-746	-1,569	-631	229	-1,318	-1,407	-1,638	-1,327	-2,237	-14,077
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3020	NGC3020 Contact Center	-6	-158	-2	-5	-12	-7	-188	-6	-5	-269	-555	-115	-1,329
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6036	ASC6036 Customer Relations	-598	-407	-519	-578	-446	-459	-531	-277	-588	-325	-445	-443	-5,616
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6054	ASC6054 Operational Excellence and Development	-6,955	-7,228	-7,705	-6,945	-465	-3,976	-3,940	-3,383	-5,762	-3,915	-4,087	-4,777	-59,137
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	-3	0	0	-200	-110	-253	-134	49	0	0	0	-651
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3156	NGC3156 Voice & Quality	0	-5	0	0	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1668	ASC1668 Operations Systems & Innovation	-175	-275	-254	-228	-183	-108	-429	-309	-250	-372	-136	-274	-2,992
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6053	ASC6053 Operations Analytics & Insights	-3,373	-2,962	-3,063	-4,140	-3,759	-3,608	-2,986	-3,766	-3,088	-2,107	-3,728	-7,904	-44,484
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1652	AGL1652 AGLC Safety	0	-2	0	-5	-36	0	0	-3	-3	0	0	-46	-94

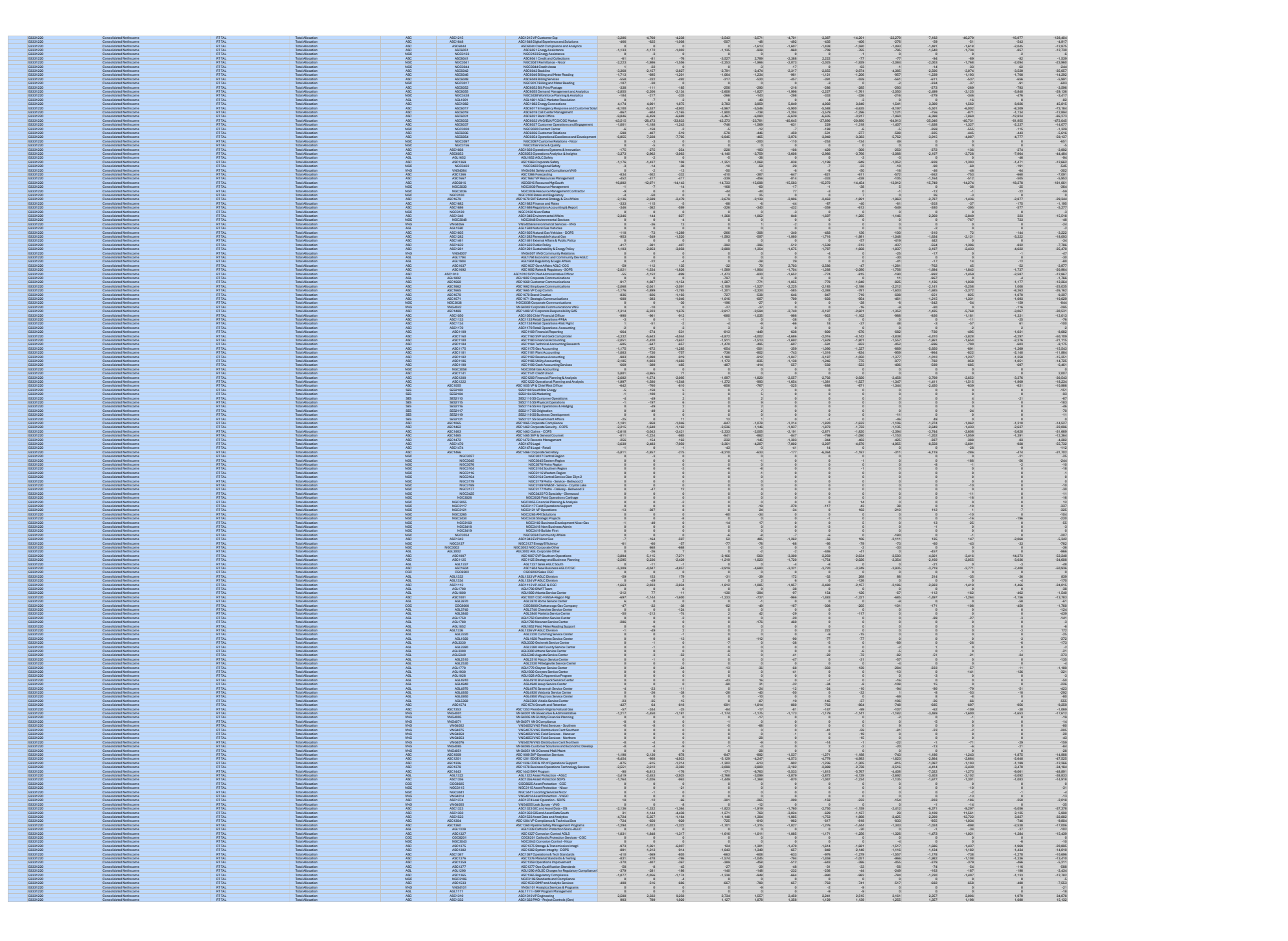
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1369	ASC1369 Corporate Safety	-1,176	-1,437	108	-1,351	-1,068	-838	-1,199	-949	-1,052	-928	-1,303	-1,471	-12,662
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3422	NGC3422 Regional Safety	-3	-14	-38	-10	-59	-29	-7	-33	-10	-90	-60	-191	-545
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	-2	-13	-50	-1	-6	-9	-50	-16	-46	-46	-64	-302
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1366	ASC1366 Forecasting	-834	-502	-332	-410	-387	-647	-821	-611	-572	-562	-753	-660	-7,091
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1667	ASC1667 VP Resources Management	-452	-417	-417	-339	-456	-814	-333	-438	-105	-1,164	-512	-505	-5,953
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC6016	ASC6016 Resource Mgt South	-16,892	-12,071	-14,143	-14,733	-15,698	-15,583	-15,272	-14,454	-13,912	-15,749	-14,274	-18,278	-181,061
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3030	NGC3030 Resource Management	-1	-7	-14	-168	-60	-17	-1	-38	5	0	-38	-25	-364
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3036	NGC3036 Resource Management Contractor	-9	0	0	-44	-44	77	-3	0	-1	-12	-1	-22	-59
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3100	NGC3100 Rates and Regulatory	-4	-50	0	0	25	0	0	7	0	26	-3	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	-2,136	-2,589	-2,479	-3,679	-2,139	-2,906	-2,463	-1,891	-1,963	-2,787	-1,436	-2,877	-29,344
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1682	ASC1682 Finance and Rates	-333	-115	-5	-88	-6	-44	-87	-40	-61	-203	-37	-175	-1,195
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-346	-362	-599	-326	-340	-432	-359	-613	-549	-380	-395	-577	-5,277
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	-3	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1348	ASC1348 Environmental Affairs	-2,346	-144	-827	-1,368	-1,062	-848	-1,697	-1,285	-1,146	-2,269	-2,849	323	-15,518
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3048	NGC3048 Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	723	-48
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	-36	13	0	1	-2	0	0	0	0	0	0	-24
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-118	-73	-1,289	-266	-308	-340	-483	136	-100	-310	72	-144	-3,222
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1282	ASC1282 Renewable Natural Gas	-953	-549	-1,520	-1,593	-597	-1,060	-1,716	-1,981	-1,048	-1,634	-2,121	-3,322	-18,093
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	-57	-419	442	0	0	-34
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1632	ASC1632 Public Policy	-417	-381	-407	-392	-396	-512	-1,539	-513	-437	-564	-1,396	-832	-7,786
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	1,103	-2,053	-3,058	-2,889	-1,354	-1,675	-1,787	-1,668	-1,837	-3,197	-2,433	-4,622	-25,470
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	-4	0	-25	-17	0	-1	-47
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	-22	-4	0	-28	29	0	0	-41	-17	14	-12	-80
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-59	-112	135	-32	70	2,703	-3,586	-47	-1,281	-762	45	-52	-2,977
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	-2,021	-1,534	-1,826	-1,589	-1,904	-1,704	-1,268	-2,090	-1,756	-1,694	-1,842	-1,737	-20,964
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	-55	-1,152	-899	-1,473	-820	-1,652	-774	-815	-190	-992	-1,459	-2,587	-12,867
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	-797	0	-9	0	0	11	-967	0	-4	-1,766
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1660	ASC1660 Customer Communications	-917	-1,087	-1,154	-1,287	-771	-1,055	-778	-1,040	-825	-1,136	-1,038	-1,177	-12,264
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1662	ASC1662 Employee Communications	-2,068	-2,041	-2,091	-2,109	-1,527	-2,225	-2,185	-2,186	-2,212	-2,141	-5,258	1,008	-25,035
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1665	ASC1665 VP Corp Comm	-1,176	-1,899	-1,785	-1,201	-2,324	-585	-2,388	-781	-1,603	-1,685	-2,372	-8,363	-26,162
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1670	ASC1670 Brand Creative	-836	-826	-1,103	-727	-538	-646	-847	-719	-608	-651	-825	-1,070	-9,397
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1671	ASC1671 Strategic Communications	-600	-393	-1,046	-1,016	-607	-709	-603	-954	-461	-1,215	-1,331	-1,093	-10,029
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3038	NGC3038 Corporate Communications	0	0	-30	-196	-27	0	0	-28	-8	-342	-54	-159	-844
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	-10	0	-27	-37	0	0	-16	-9	-80	0	-116	-295
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	-1,314	-6,323	1,676	-2,817	-2,594	-2,740	-2,197	-2,601	-1,352	-1,435	-5,768	-3,067	-30,531
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1050	ASC1050 Chief Financial Officer	-990	-961	-912	-680	-1,035	-986	-922	-1,102	-988	-926	-1,181	-1,331	-12,013
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1133	ASC1133 Retail Operations-FP&A	-3	0	-1	1	0	-38	0	0	0	0	-11	-25	-76
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	1	-51	-2	-4	-9	-66	18	-37	48	-3	-57	61	-100
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1170	ASC1170 Retail Operations-Accounting	-2	0	-3	3	0	0	0	0	0	0	-2	2	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1109	ASC1109 Financial Reporting	-664	-574	-531	-813	-449	-638	-800	-676	-682	-730	-495	-1,031	-8,082
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	-4,332	-5,643	-4,044	-4,872	-4,002	-4,686	-2,016	-4,142	-3,838	-4,410	-3,828	-4,297	-50,109
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1180	ASC1180 Financial Accounting	-2,051	-1,420	-1,651	-1,911	-1,513	-1,692	-1,629	-1,801	-1,557	-1,861	-1,654	-2,376	-21,115
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1184	ASC1184 Technical Accounting Research	-605	-647	-657	-1,470	-495	-607	-591	-652	-452	-696	-700	-603	-8,175
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1175	ASC1175 Gas Accounting	-1,175	-672	-1,285	-654	-501	-359	-1,090	-1,327	-869	-5,650	-691	-1,269	-15,543
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1181	ASC1181 Plant Accounting	-1,083	-730	-757	-736	-802	-743	-1,316	-834	-959	-964	-822	-2,140	-11,884
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1182	ASC1182 Revenue Accounting	-983	-1,090	-919	-1,180	-912	-1,047	-3,187	-1,050	-1,377	-1,010	-1,237	-1,258	-15,251
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1186	ASC1186 Utility Accounting	-2,185	-1,923	-1,683	-1,172	-835	-1,138	-1,246	-775	-977	-782	-958	-1,051	-14,725
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1190	ASC1190 Cash Accounting Services	-669	-389	-485	-487	-414	-557	-560	-523	-406	-589	-685	-697	-6,461
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1141	ASC1141 Credit Union	5,801	-3,865	71	0	0	0	0	0	0	0	0	0	2,007
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-2,682	-1,574	-2,095	-1,997	-1,820	-2,557	-2,702	-2,920	-2,458	-3,709	-2,652	-3,376	-30,543
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1222	ASC1222 Operational Planning and Analysis	-1,997	-1,580	-1,548	-1,372	-993	-1,654	-1,381	-1,527	-1,347	-1,411	-1,515	-1,909	-18,234
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	-642	-760	-810	-858	-767	-525	-888	-671	-1,344	-2,450	-639	-631	-10,986
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SES	SES2100	SES2100 SouthStar Energy	-5	-158	5	0	7	0	0	0	0	0	0	0	-151
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SES	SES2104	SES2104 SS Marketing	-1	-100	3	0	5	0	0	0	0	0	0	0	-93
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SES	SES2110	SES2110 SS Customer Operations	-4	-49	2	0	2	0	0	0	0	0	4	-21	-67
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SES	SES2115	SES2115 SS Physical Operations	-1	-197	6	0	9	0	0	0	0	0	0	0	-183
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	-49	2	0	2	0	0	0	0	0	0	0	-46
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SES	SES2117	SES2117 SS Origination	0	-49	2	0	2	0	0	0	0	0	-24	0	-70
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SES	SES2121	SES2121 SS Government Affairs	-25	0	11	12	1	0	-1	0	-46	49	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1065	ASC1065 Corporate Compliance	-1,181	-958	-1,046	-847	-1,078	-1,214	-1,820	-1,632	-1,106	-1,274	-1,062	-1,310	-14,527
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1462	ASC1462 Corporate Security - COPS	-2,215	-1,640	-1,162	-2,536	-1,146	-1,937	-1,873	-1,732	-1,135	-2,649	-1,433	-2,637	-22,096
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1463	ASC1463 Claims - COPS	-2,618	-3,043	-2,421	-2,333	-2,005	-2,191	-2,871	-1,820	-2,394	-3,744	-2,608	-3,620	-31,669
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1465	ASC1465 SVP & General Counsel	-811	-1,224	-985	-941	-862	-847	-799	-1,090	-1,153	-1,202	-1,059	-1,391	-12,364
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1472	ASC1472 Records Management	-256	-154	-162	-232	-145	-1,303	-344	-402	-425	-387	-388	-83	-4,282
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1470	ASC1470 Legal	-3,630	-2,483	-7,950	-3,361	-4,207	-7,802	-3,297	-4,870	-4,955	-8,558	-3,691	-928	-55,732
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1474	ASC1474 Legal - Retail	-1	0	-1	-43	-3	-41	14	0	0	0	-28	-9	-112
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1466	ASC1466 Corporate Secretary	-5,811	-1,857	-275	-8,210	-633	-177	-6,364	-1,187	-311	-6,119	-286	-474	-31,702
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3027	NGC3027 Central Region	0	-3	0	0	0	0	0	0	0	0	0	-21	-25
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	-1	0	0	-1	0	0	-186	-56	-244
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	-8	-1	-2	-10
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3104	NGC3104 Southern Region	0	0	-3	-6	-8	0	0	-1	0	0	0	0	-18
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	-47	12	0	4	0	0	0	0	0	0	0	-30
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	-16	0	-16
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	-2	0	0	0	0	14	0	0	0	0	12
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	-19	-270	-117	43	38	0	-10	0	-337
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3121	NGC3121 VP Operations	-13	-307	8	0	24	-34	0	102	-210	112	1	-7	-325
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-60	-34	0	0	0	0	0	-10	0	-104
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3434	NGC3434 Strategic Projects	0	0	-8	0	0	0	-1	0	0	0	-16	-196	-220
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3160	NGC3160 Business Development Nicor Gas	-1	-49	0	-14	17	0	0	5	0	13	-25	0	-55
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	-2	0	0	-1	0	0	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	-6	-8	-7	-6	0	-180	0	-1	0	-207
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1343	ASC1343 EVP Nicor Gas	-7	-164	-597	52	485	-1,262	-56	106	-2,111	135	147	-2,068	-5,342
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3137	NGC3137 Energy Efficiency	-61	-60	-57	-77	-78	-68	-95	-79	-73	-60	-43	-33	-782
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3002	NGC3002 NGC Corporate Other	0	668	-668	0	-2	0	0	-2	-33	0	0	0	-36
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL3002	AGL3002 AGL Corporate Other	0	-26	7	0	-2	-2	-446	-41	0	-457	0	0	-966
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1007	ASC1007 EVP Southern Operations	-3,894	-5,115	-7,271	-2,166	-560	-3,300	-2,259	-2,634	-2,593	-4,661	-3,416	-14,373	-52,240
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1125	ASC1125 Strategy and Business Planning	-2,595	-2,236	-2,429	-1,219	-1,023	-1,720	-1,754	-2,026	-2,354	-2,160	-2,055	-3,036	-24,608
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1337	AGL1337 Sales AGLC South	0	-11	-1	0	0	-4	-8	0	0	-21	0	-3	-48
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1604	ASC1604 New Business AGLC/CGC	-5,309	-4,047	-4,857	-3,919	-4,680	-3,321	-3,720	-3,249	-3,935	-3,719	-2,771	-7,408	-50,936
G3331220	Consolidated Net Income	ALO	Allocation Transaction	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1333	AGL1333 VP AGLC Division	-59	153	179	-31	-39	172	-32	268	86	214	-35	-36	839
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1334	AGL1334 VP AGLC Division	0	-49	2	0	2	6	0	-126	0	0	0	-4	-170
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-1,663	-2,033	-2,824	-1,812	-1,085	-1,957	-2,480	-2,157	-2,186	-2,933	-1,419	-1,466	-24,015
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	-38	0	0	0	0	0	0	-38
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1800	AGL1800 Atlanta Service Center	-212	77	-11	-130	-394	-97	154	-126	-67	-112	-162	-462	-1,540
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-697	-1,144	-1,600	-1,233	-737	-966	-1,483	-1,321	-685	-1,497	-1,264	-1,156	-13,783
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL3870	AGL3870 Rome Service Center	6	0	0	0	-1	0	0	0	-9	0	0	-58	-61
G3331220	Consolidated Net Income	ALO	Allocation Transaction	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-47	-32	-38	-82	-49	-167	-308	-205	-101	-171	-108	-450	-1,760
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	-124	0	0	0	0	0	0	0	0	0	-124
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL3840	AGL3840 Marietta Service Center	-50	-213	-74	2	42	-29	0	-117	0	0	0	0	-439
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	-2	0	0	-20	0	0	0	-89	-27	-3	-141
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1780	AGL1780 Newnan Service Center	-286	0	0	0	-176	460	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	-6	0	0	0	0	0	0	0	0	0	0	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1336	AGL1336 VP AGLC Division	-1	-49	2	0	2	0	222	0	0	0	0	-3	172
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	-1	0	0	0	-9	-15	0	0	0	0	-25
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	-13	0	-112	-90	-77	-77	0	0	0	-3	-372
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	-1	0	-7	0	-38	-5	0	-89	0	-26	-6	-173
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL3380	AGL3380 Hall County Service Center	0	-1	0	0	0	0	0	0	-2	1	0	0	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	-9	0	0	0	-6	-5	0	0	-1	-21
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL5340	AGL5340 Augusta Service Center	0	-3	-52	-5	0	-41	-22	-72	-82	-51	-21	-24	-373
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL2510	AGL2510 Macon Service Center	0	-1	0	0	0	-47	0	-31	-57	0	0	0	-135
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	-4	0	0	0	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	-24	-13	-36	-68	-333	-139	-284	-223	-57	-11	-1,189
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	-41	0	0	-13	0	-141	-126	-321
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	-3	0	0	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	-43	16	0	-7	0	-16	0	0	0	-50
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	-90	31	-32	-34	-8	-108	15	0	0	-226
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL4970	AGL4970 Savannah Service Center	-4	-23	-11	0	-24	-12	-24	-10	-94	-90	-79	-51	-423
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL4930	AGL4930 Valdosta Service Center	0	-26	-38	-28	-40	-50	0	-32	1	-8	-53	-18	-292
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	-10	0	0	0	-69	8	-8	0	-80
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL5360	AGL5360 Vidalia Service Center	-23	-35	-15	0	-87	-19	-145	-37	-106	-26	-66	4	-555
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1574	ASC1574 Growth and Retention	-427	64	-818	-691	-1,814	-860	-763	-864	-748	-685	-697	-956	-9,259
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	-57	-244	-25	-84	-17	-81	-147	-99	-107	-62	-109	-38	-1,069
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4001	VNG4001 VNG Executive & Administrative	-1,217	-1,450	-1,181	-1,174	-1,175	-1,173	-1,179	-1,141	-1,182	-3,489	-1,600	-1,653	-17,612
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	-17	0	0	0	-2	0	-1	0	-19
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4071	VNG4071 VNG Compliance	-8	0	0	-1	0	0	0	0	0	-5	0	0	-14
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4052	VNG4052 VNG Field Services - Southern	-8	-8	0	-5	-68	0	0	0	9	0	0	0	-80
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	-41	-59	-81	-23	-2	0	-205
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	-1	0	-19	0	0	0	0	-20
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	-28	0	0	-15	0	0	0	0	-43
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	-8	-4	0	0	-9	0	-14	-1	-22	-1	-71	-29	-159
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	-8	-4	-9	-1	-3	0	2	-2	-20	-13	-6	-21	-84
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	-28	0	0	0	0	0	0	0	-28
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1009	ASC1009 SVP Operation Services	-1,198	-2,130	-878	-847	-892	-1,537	-1,271	-1,188	-743	-1,186	-1,243	-1,875	-14,988
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1201	ASC1201 EDGE Group	-8,454	-608	-4,923	-5,129	-4,247	-4,573	-4,779	-4,993	-1,623	-2,864	-2,684	-2,648	-47,525
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-875	-615	-1,214	-1,302	-613	-902	-1,236	-1,305	-815	-1,097	-1,103	-1,189	-12,266
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1378	ASC1378 Business Operations Technology Services	-2,551	-2,612	-2,382	-3,099	-2,800	-2,182	-2,989	-2,738	-2,516	-4,414	-2,430	-3,470	-34,184
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1443	ASC1443 EAM Program	-90	-6,813	-176	-171	-6,763	-5,533	-1,815	-5,767	-4,408	-7,022	-1,273	-9,061	-48,891
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1322	AGL1322 Asset Protection - AGLC	-3,419	-2,453	-2,925	-2,768	-3,099	-3,879	-3,872	-4,129	-2,692	-3,403	-3,102	-3,092	-38,833
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1356	ASC1356 Asset Protection SOPS	-1,764	-1,026	-963	-1,449	-1,368	-870	-1,047	-1,234	-1,135	-1,677	-1,301	-1,083	-14,918
G3331220	Consolidated Net Income	ALO	Allocation Transaction	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	-21	0	0	0	0	0	0	0	-10	0	-31
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3441	NGC3441 Locating Services Nicor	0	-1	0	0	0	0	0	0	0	0	-2	-1	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	-13	0	-13
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1374	ASC1374 Leak Operation - SOPS	18	-12	-66	-301	-265	-209	-159	-232	-154	-203	-186	-250	-2,018
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	-8	0	-12	0	0	0	0	-1	-14	0	-35
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	-2,136	-1,332	-1,364	-1,823	-1,919	-1,760	-2,750	-1,159	-2,412	-6,371	-9,297	-5,056	-37,378
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1350	ASC1350 GIS and Asset Data South	31	-1,144	-4,438	-1,271	769	-3,024	-629	-1,127	29	3,109	11,561	2,125	5,990
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1523	ASC1523 Asset Data and Analytics	-4,724	-5,357	-1,184	-1,148	-1,304	-1,985	-1,753	-1,898	-2,425	-2,209	-12,722	3,827	-32,882
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	-724	-650	-929	-725	-810	-962	-617	-818	-833	-955	-1,034	-746	-9,804
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	-1,294	-1,023	-1,322	-1,701	-1,315	-1,827	-1,276	-1,444	-1,343	-1,024	-898	-2,538	-17,006
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	-30	0	-1	-34	-37	-102
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1327	ASC1327 Corrosion Control AGLS	-1,031	-1,848	-1,317	-1,616	-1,011	-1,085	-1,171	-1,256	-1,326	-1,473	-1,021	-1,284	-15,439
G3331220	Consolidated Net Income	ALO	Allocation Transaction	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	-4	0	0	-6	-10
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1375	ASC1375 Storage & Transmission Integri	-973	-1,361	-6,007	124	-1,301	-1,470	-1,614	-1,681	-1,517	-1,686	-1,437	-1,969	-20,895
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1382	ASC1382 System Integrity - DOPS	-891	-1,313	-914	-1,043	-1,349	-657	-849	-2,140	-1,116	-1,124	-1,182	-1,434	-14,010
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1367	ASC1367 Operations & Tech Standards	-410	-569	-805	-663	-608	-633	-976	-1,279	-1,557	-1,178	-738	-1,278	-10,696
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1376	ASC1376 Material Standards & Testing	-831	-478	-786	-1,574	-1,045	-794	-1,459	-1,051	-966	-1,982	-1,108	-1,336	-13,410
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1359	ASC1359 Operations Improvement	-370	-407	-367	-389	-458	-512	-643	-386	-455	-379	-379	-466	-5,211
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1377	ASC1377 Ops Qualification Standards	-58	-8	-45	-27	-39	-48	-31	-33	-56	-74	-54	-116	-588
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	-379	-281	-186	-140	-148	-232	-236	-44	-249	-163	-187	-190	-2,434
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1365	ASC1365 Regulatory Compliance	-1,077	-1,056	-1,174	-1,338	-948	-664	-990	-982	-784	-1,230	-1,407	-1,133	-12,782
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	-4	0	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-408	-516	-686	-667	-780	-657	-763	-741	-517	-682	-658	-480	-7,553
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	-9	0	-2	-9	0	0	0	0	-21
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	-9	-9	0	0	0	0	-18
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1310	ASC1310 VP Engineering	2,588	2,332	9,258	2,734	1,557	2,450	2,241	2,515	2,161	2,257	2,006	1,979	34,078
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	903	789	1,920	1,127	1,878	1,358	1,129	1,139	1,255	1,357	1,198	1,080	15,132
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1482	ASC1482 Project Management Office	-33	-20	-14	-35	-1	-23	-416	-358	-292	-232	73	46	-1,304
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3424	NGC3424 Project Management Office	-3	-12	-19	-9	-22	-38	-22	-19	4	0	0	-4	-143
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1599	ASC1599 Integrity Verification	-94	-24	-36	-56	-248	-17	-158	-152	-39	-101	-128	-550	-1,601
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1345	ASC1345 Engineering Design	7,171	6,924	5,608	7,420	7,760	8,905	8,665	7,976	7,981	9,282	8,661	5,543	91,896
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4035	VNG4035 Engineering Design VNG	0	-8	-3	0	-14	0	0	-14	-32	-6	-5	-33	-114
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3031	NGC3031 Engineering Design Nicor	65	7	-398	-259	-267	-201	-245	-416	-215	-274	-198	-187	-2,587
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-428	-286	-102	-220	-419	-359	-639	-384	-23	-815	-349	-343	-4,365
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1346	ASC1346 Land Management	22	650	165	167	150	253	208	163	166	219	178	-43	2,298
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1347	ASC1347 System Planning	941	905	691	900	979	1,403	884	891	862	1,225	1,034	500	11,215
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	618	408	262	471	872	147	340	431	537	556	375	248	5,265
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3134	NGC3134 Real Estate	-111	-129	-83	-17	28	0	-79	0	0	0	-44	-29	-464
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1582	ASC1582 Construction Shared Services	3,412	2,818	6,505	2,032	3,055	2,583	3,930	3,289	3,929	3,224	3,060	2,533	40,369
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1593	ASC1593 Construction Support	1,833	1,528	1,200	1,680	962	1,679	1,837	1,515	1,912	1,955	1,717	1,279	19,096
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	-13	-13	-21	-48
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	-199	0	-1	0	-1	0	0	-201
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	-1	0	0	0	0	0	0	0	0	-10	0	-11
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3131	NGC3131 Nicor Const- Renewal	-115	-167	-173	91	-6	0	-148	-249	-175	-169	-179	-177	-1,466
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	-111	-125	61	-151	0	72	-254
G3331220	Consolidated Net Income	ALO	Allocation Transaction	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	-113	-149	54	0	0	-112	-320
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1283	ASC1283 Large Pipeline Construction	4,228	4,219	4,731	4,245	4,448	5,491	4,502	4,864	2,961	6,140	4,221	2,443	52,494
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1279	ASC1279 Gas Operations	-845	-674	-506	-758	-760	-698	-518	-686	-684	-630	-841	-994	-8,594
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1401	ASC1401 VP System Operations	-1,020	-823	-971	-704	-717	-910	-898	-1,062	-604	-1,072	-950	-1,171	-10,903
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1906	AGL1906 System Operations-South	0	0	-61	0	0	0	0	0	0	0	0	0	-61
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	-15	0	0	0	0	0	0	-15
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1418	ASC1418 System Operations-SOPS	-4,815	-3,346	-3,245	-3,495	-4,455	-4,116	-4,199	-4,773	-4,307	-4,192	-4,627	-5,773	-51,343
G3331220	Consolidated Net Income	ALO	Allocation Transaction	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	-1	1	0	0	-12	0	-12
G3331220	Consolidated Net Income	ALO	Allocation Transaction	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-28	0	-28

G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3028	NGC3028 Central Region Transmission	-6	2	2	5	1	1	-1	-1	0	0	0	-21	-17
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3029	NGC3029 System Operations - Central	0	0	-2	0	-2	0	0	-2	0	0	0	0	-5
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3077	NGC3077 System Operations - Metro	-22	7	0	0	1	0	0	0	0	0	0	0	-14
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3084	NGC3084 System Operations - North	0	-3	0	0	0	0	0	0	0	0	-9	0	-13
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1402	ASC1402 VP Gas Supply Operations	-409	-330	-422	-252	-490	-435	-307	-599	-420	-207	-444	-299	-4,614
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1315	ASC1315 Gas Supply - SOPS	-1,807	-992	-1,152	-1,134	-1,635	-902	-1,977	-1,630	-1,598	-1,608	-1,392	-2,342	-18,168
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1406	ASC1406 Gas Supply	-499	-273	-398	-461	-224	-417	-304	-463	-458	-464	-386	-881	-5,227
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	-18	-1	18	1	-64	40	-5	0	-15	5	9	-30
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1407	ASC1407 Gas Transportation	-221	-110	-207	-227	-251	-222	-251	-513	-1,476	-1,145	-406	-599	-5,628
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1309	ASC1309 Capacity Planning	-1,105	-893	-1,345	-908	-1,109	-2,035	-1,080	-1,048	-1,238	-1,301	-1,604	-1,530	-15,196
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1370	ASC1370 Gas Control	-4,010	-3,147	-2,824	-3,613	-3,589	-3,192	-4,279	-3,726	-642	-3,980	-3,416	-4,848	-41,266
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1372	ASC1372 SCADA Operations	-5,807	-4,974	-4,836	-4,469	-5,017	-3,850	-5,065	-5,561	-5,072	-6,077	-5,861	-6,394	-62,983
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1240	ASC1240 Measurement - SOPS	-5,409	-3,276	-6,388	-4,579	-4,153	-3,958	-4,498	-3,813	-4,878	-8,287	-2,578	-5,631	-57,448
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1250	ASC1250 Meter Shop	-1,660	-896	-1,723	-1,717	-1,721	-1,502	-1,689	-1,630	-1,262	-1,628	-1,409	-2,103	-18,939
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1403	ASC1403 Measurement & Controls	-258	-336	-361	-412	-325	-345	-412	-375	-347	-321	-422	-431	-4,344
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1405	ASC1405 Gas Ops Measurements	-301	-380	-406	-422	-365	-371	-381	-415	-265	-433	-375	-439	-4,553
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	-59	0	0	0	0	0	0	0	0	-59
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC0473	ASC0473 Business Support Systems	-2,511	-2,553	-3,220	-3,098	-2,599	-2,778	-2,379	-2,828	-2,836	-3,659	-2,925	-2,848	-34,232
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	-1,663	-2,047	-2,102	-2,582	-2,427	-1,697	-2,730	-2,488	-2,017	-5,245	-2,834	-2,467	-30,298
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1316	ASC1316 Storage & Peaking - East	-4,518	-4,427	-5,951	-3,268	-5,477	-5,971	-5,396	-5,904	-5,022	-4,036	-5,590	-6,706	-62,265
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	-57	-86	67	-66	-37	-72	90	-97	48	107	-10	149	38
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1328	ASC1328 Macon LNG	56	-25	39	-35	19	-3	-29	46	7	-55	6	-32	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1300	ASC1300 Riverdale LNG	-17	-33	-165	176	-86	126	-33	23	40	-12	-44	-16	-41
G3331220	Consolidated Net Income	ALO	Allocation Transaction	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	-13	0	-13
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1320	ASC1320 Cherokee LNG	-82	80	-2	4	-7	5	-39	-34	73	-60	23	-5	-45
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	-6	0	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	-33	-21	-54
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-159	129	28	90	-32	-120	-2	-61	161	-63	36	74	81
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1330	ASC1330 Midstream Operations	-57	-20	80	-19	2	-61	39	31	-49	67	-78	97	32
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1303	ASC1303 Storage and Operations Support	22	-38	40	0	-1	0	0	0	0	0	0	0	23
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	-18	-77	-90	-65	24	0	0	0	-226
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1397	ASC1397 Facilities Management-Nicor	25	-10	-50	48	13	7	-44	32	14	0	-56	35	15
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1696	ASC1696 Facilities Management	-25,536	-26,089	-22,734	-44,630	-35,722	-42,641	-46,125	-32,500	-43,031	-43,550	-38,986	-41,129	-442,672
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1230	AGL1230 AGLC Fleet Services	1	-5	0	-5	-5	0	-6	0	-3	-7	-27	7	-50
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1235	ASC1235 Fleet Services	-819	268	-291	-359	-150	-886	350	-386	-303	723	-1,172	-563	-3,587
G3331220	Consolidated Net Income	ALO	Allocation Transaction	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	-2	-1	0	-1	0	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-592	-508	-503	-437	-333	-553	-636	-3,563
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-2,209	-2,614	-2,527	-2,249	-2,090	-1,846	-2,328	-2,513	-1,724	-2,046	-2,057	-2,479	-26,681
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1198	ASC1198 SCM Data and Analytics	-183	-109	31	-202	-120	-153	-211	-135	-66	-1,184	0	0	-2,332
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	-974	-2,199	-2,115	7,167	-1,216	-1,543	-1,810	-1,747	-1,716	-1,563	-1,755	-1,991	-11,462
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	-500	-507	-793	-474	-493	-448	-641	-842	-752	-657	-591	-2,210	-8,908
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	-175	-80	-115	-41	-27	-34	-52	-54	-48	-48	-49	-64	-787
G3331220	Consolidated Net Income	ALO	Allocation Transaction	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	-9	0	0	-12	0	0	-22
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1320	AGL1320 Cherokee LNG	-19	0	20	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	-991	983	0	0	0	0	0	0	0	-8
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC3001	GPC3001 GPC Benefits	-364	-378	-393	-333	-325	-440	-501	-569	-426	-551	-426	-448	-5,153
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC3002	GPC3002 GPC Corporate Other	-118	-164	-172	-287	-230	-213	-215	-204	-194	-326	-224	-166	-2,513
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	-9	3	0	0	0	0	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	-3	0	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	-345	0	0	0	0	0	0	0	0	-345
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	-1	-3	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	-6	0	0	0	0	0	0	0	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	-5	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC1800	GPC1800 Fleet Operations	0	0	-8	0	-2	0	-3	1	-7	-2	-3	-1	-25
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC1841	GPC1841 Fleet Support	3	0	0	0	0	0	0	0	0	0	0	0	3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	-28	-28
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC1854	GPC1854 Fleet Northern	-28	-26	-46	-60	-79	-79	-26	-63	-23	-74	-65	-20	-589
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	-17	0	-15	-32
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	-3	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC2662	GPC2662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	1	13	-10	-14	44	5	342	25	7	4	21	437
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	-34	8	-1	0	1	-2	-3	1	-2	-34	-25	-33	-124
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	-3	0	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	-11	-10	-30	-33	-22	-106
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	-23	-30	-26	-28	-67	-38	-44	-59	-54	-55	-64	-45	-532
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4146	GPC4146 PMO Development	2	-5	-8	-2	0	0	0	0	0	0	0	-4	-17
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4148	GPC4148 PMO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4154	GPC4154 PMO Cost and Support	-16	-9	-10	5	0	0	0	10	-4	0	0	-7	-30
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	-46	17	0	0	0	0	0	0	0	-4	-32
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	-15	-15
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	-11	0	0	-11
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	-3	0	0	0	1	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4120	GPC4120 Repair Shop	-9	1	0	0	0	0	0	0	0	0	0	0	-8
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	-12	0	0	-12
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	-13	4	1	0	0	0	0	0	0	0	-8
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	1	0	0	0	0	0	1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	-7	0	0	-7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC5015	GPC5015 Commercial EE Implementation	-3	-1	-3	-2	-2	-1	-1	0	0	0	0	0	-14
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC5875	GPC5875 Customer Solutions	0	-17	-25	37	2	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9004	GPC9004 Executive	-738	-716	-736	-717	-658	-701	-744	-2,014	-2,121	-2,054	-2,124	-2,120	-15,442
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	-9	0	0	-9
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9087	GPC9087 Security (Corporate Security)	-345	-346	-392	-238	-334	-334	-331	-191	-13	-58	0	-65	-2,647
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	-9	1	0	0	0	-9	1	0	-15
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9089	GPC9089 Infrastructure Protection	-177	-193	-176	-157	-224	-130	-165	-147	-130	-190	-78	20	-1,748
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	-4	1	0	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	-1	0	0	0	0	0	-10	-11
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	-24	-201	66	0	0	-2	0	-161
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	-2	-15	0	0	0	0	-17
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9030	GPC9030 Property Accounting	-39	-42	-37	-40	-55	-33	-34	-38	-8	-38	-32	-38	-434
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9024	GPC9024 AFT Budgeting Organization	5	-138	0	0	0	-24	-39	-35	-35	-39	-33	-34	-373
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	-4	0	0	0	0	0	0	0	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	-20	-20
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9191	GPC9191 Print Team	-15	-6	-9	-9	-3	-7	-71	-81	-26	-8	-5	-53	-293
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9423	GPC9423 Photo & Video	-1	-4	-7	-11	0	-1	0	0	0	0	0	-4	-27
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9786	GPC9786 CCR	-11	-25	-9	-34	-20	-18	-11	5	-5	-9	-7	-4	-148
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC2671	GPC2671 PD Safety	0	-1	0	0	0	0	0	0	0	0	0	-1	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9108	GPC9108 HR Delivery Team	0	-1	0	0	0	0	0	0	-19	0	0	-3	-23
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	-2	0	0	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	-2	-4	-20	0	0	0	0	-10	4	-32
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9120	GPC9120 Medical & Health Management	-53	-47	-53	-58	-55	-54	-63	-54	-44	-39	-47	-45	-611
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9121	GPC9121 Health & Wellbeing Services	-12	-15	-14	-22	-41	-244	-106	-211	-195	-172	-185	-179	-1,395
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9082	GPC9082 Talent Inclusion	0	-29	-23	12	0	0	0	0	0	-22	-107	-130	-298
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9683	GPC9683 GPC Talent Management	-26	-58	-6	-6	-23	-23	-8	-20	-18	-33	-8	-25	-255
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	-2	-3	-41	17	0	0	-1	0	0	-12	-32	-73
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9342	GPC9342 Design & Construction	-921	-901	-843	-789	-769	-703	-803	-754	-169	-200	-243	-220	-7,315
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9348	GPC9348 Facilities Business Services	-175	-80	-85	-74	-71	-46	-106	-69	294	-601	-556	-555	-2,124
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9353	GPC9353 Corp Facilities	-8	-8	-10	-7	-5	-10	-8	-8	-5	-11	-8	-10	-98
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC1014	GPC1014 Building Management-241	-7	-32	-3	-4	-62	-4	-6	0	-55	-7	-10	-21	-211
G3331220	Consolidated Net Income	ALO	Allocation Transaction	GPC	GPC9356	GPC9356 Building Services	-19	0	-25	-2	-6	-26	0	0	0	-11	0	-5	-94
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	-5	-5
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	-1	-1	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC4200	MPC4200 Regulatory Accounting	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	-42	0	0	0	0	0	0	-3	-45
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC9001	MPC9001 MPC Benefits	0	-1	0	0	-3	0	0	0	0	-5	0	-2	-12
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	-31	6	-25
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC9580	MPC9580 Talent Management	0	-17	0	-2	-8	-2	-1	-4	-11	0	-6	-3	-53
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC9900	MPC9900 President & CEO	-101	-101	-107	-71	-57	-79	-71	-76	-85	-75	-75	-151	-1,049
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	-2	0	-1	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	-13	-2	-15
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	-4	0	0	0	-13	2	0	-16
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	-1	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS3001	SCS3001 SCS Benefits	-40,916	-39,884	-83,933	-30,264	-29,437	-36,252	-48,688	-49,707	-36,160	-45,064	-41,125	-38,127	-519,557
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS3002	SCS3002 SCS Corporate Other	-3,197	-6,142	-2,725	-3,573	-1,348	-4,169	-5,076	-2,386	283	-2,491	-2,883	-3,107	-36,814
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0600	SCS0600 Facilities Services	-2,843	-3,125	-2,904	-2,305	-1,612	-2,117	-3,422	-2,643	-3,643	95	-2,342	-3,671	-30,534
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0828	SCS0828 Fleet Operations	-34	-67	-20	-116	-126	-129	-132	-92	-69	-138	-104	-162	-1,189
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	-32	-18	-9	-14	-19	-75	-81	-37	-91	-284	-144	-92	-895
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0351	SCS0351 SCS Customer Solutions	708	-480	-399	-263	-383	-475	-284	-1,538	-108	-340	-359	-1,408	-5,330
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0354	SCS0354 Solutions Development	-2	-1	1	-1	1	-2	2	-99	98	0	-8	3	-8
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0357	SCS0357 Non kWh Sales Operations	-1	-12	16	-5	3	4	-22	-21	31	13	-52	49	2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	-4	6	-55	33	15	-5	-5	-36	8	10	18	1	-14
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0363	SCS0363 Federal Services	-34	28	13	-5	-2	2	-37	5	15	0	-4	-3	-25
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0343	SCS0343 Corporate Communication General	-88	-190	-167	-193	-126	-204	-171	-176	-186	-118	-154	-116	-1,890
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0344	SCS0344 Corporate Communication-Exec	-2	2	0	-2	1	-3	-1	-3	0	-10	7	2	-10
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0345	SCS0345 Corporate Communications Branding	-63	-270	-92	-25	-43	71	-106	-63	-53	-128	-29	-9	-810
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	-737	-445	-1,316	-2,157	-3,901	108	452	248	-1,227	-2,167	-1,293	-237	-12,673
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0750	SCS0750 External Affairs	-495	485	5	28	-35	-90	-1	-3,909	-22	32	-1,188	261	-4,929
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0756	SCS0756 Environmental Initiative	-16	14	-14	-4	-5	15	6	-15	8	-5	6	8	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	55	-85	-92	54	112	-29	-7	-19	24	18	-26	54	57
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0744	SCS0744 SCS Corporate Secretary	-468	-475	-1,334	-514	-211	-265	-470	-61	-850	-527	-101	-299	-5,575
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	-18	0	0	0	0	0	0	0	0	0	-18
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	-1,767	-2,971	-920	-2,590	-1,824	-2,273	-2,019	-622	-938	-780	-840	-8,062	-25,607
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	-760	-468	-431	-347	-1,208	-755	-382	-3,451	-3,751	-2,265	1,369	2,226	-10,222
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	-6,294	-9,474	-7,170	-7,302	-6,169	-6,432	-9,275	-4,638	-7,803	-7,049	-9,230	-12,530	-93,366
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0591	SCS0591 Aerial Services Usage	162	553	626	80	-157	473	131	326	659	147	718	604	4,322
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0781	SCS0781 Data Privacy and Information Management	-61	-32	-48	-15	-46	-45	-31	-20	-61	-52	-54	-37	-503
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0791	SCS0791 Affiliate Transaction Support	-22	-24	-24	-23	-9	-25	-22	-20	-12	-15	-20	-21	-237
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0792	SCS0792 Corporate Compliance	-2	0	-1	-4	4	1	-3	-2	1	3	-8	0	-11
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0793	SCS0793 Workforce Assessment	-2	0	0	-1	1	-2	0	0	-1	0	-2	-5	-12
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0794	SCS0794 Shared Services Compliance	-40	-33	-80	-71	-9	-28	-73	-47	-4	-23	-14	-27	-447
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	1	0	0	0	-4	2	1	0	-2	2	-1	-53	-54

G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0797	SCS0797 Enterprise Compliance	0	-1	0	0	0	0	-1	0	-4	-4	7	-3	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	-286	-303	-252	-178	-207	-233	-206	-170	-204	-305	-245	-439	-3,028
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	-58	-138	-42	-157	-42	-120	-177	14	-149	-44	-57	-245	-1,214
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	-280	-300	-478	-357	-409	-230	-261	-331	-607	-304	-834	-338	-4,729
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0742	SCS0742 SCS Legal Operations	-102	-96	-105	-70	-67	-98	-82	-88	-86	-66	-58	-104	-1,022
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	-271	-297	-152	-119	-287	-190	-437	-133	-102	-244	-94	-199	-2,524
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0745	SCS0745 SCS Legal - Litigation	-9	-7	-44	-95	-1,531	-70	-54	-58	-66	-72	-12	-121	-2,138
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	-142	-293	-199	-282	-130	-304	-297	-487	-236	-247	-478	-159	-3,255
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	-382	-114	-621	-201	-143	-35	-107	-118	-185	-58	-297	-99	-2,361
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	-310	-140	-399	-501	-255	-325	-814	-268	-556	-401	-528	-481	-4,978
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	-115	-450	-329	-338	-167	-515	-487	-516	-601	-303	-343	-178	-4,342
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	-1	0	0	0	0	0	0	0	0	0	0	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0349	SCS0349 Enterprise Risk Management	-95	-94	-101	-50	-98	-95	-51	-87	-88	-100	-88	-72	-1,019
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0805	SCS0805 Enterprise Resilience	-203	-174	-447	-226	-207	-208	-210	-207	-936	-231	-248	-349	-3,646
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0389	SCS0389 Internal Audit	-1,242	-1,207	-1,412	-1,038	-1,310	-1,546	-1,160	-1,402	-1,268	-1,773	-1,449	-3,252	-18,056
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0752	SCS0752 Security	-244	-197	-364	-535	-362	-263	25	-348	-171	-635	-988	-615	-4,698
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0335	SCS0335 Corporate Governance	-114	-475	-184	-339	-4,151	-966	-104	-96	-214	-141	-342	-242	-7,369
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0393	SCS0393 SCS Human Resources Executive	-954	-257	-516	-309	-289	-402	-516	-392	-438	-672	-411	-640	-5,796
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0737	SCS0737 Talent Inclusion	-243	-171	-166	-219	-238	-190	-164	-109	-133	-388	-146	-238	-2,405
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0727	SCS0727 Military Recruiting Programs	-49	-58	-65	-51	-41	-66	-54	-66	-75	-56	-52	-57	-691
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0736	SCS0736 Talent Acquisition	-695	-361	-309	-345	-301	-167	-613	-174	-227	-206	-348	-213	-3,960
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0738	SCS0738 PreEmployment Programs	-206	-528	-660	-625	-606	-1,078	-500	-512	-584	-411	-820	-733	-7,264
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0739	SCS0739 East Recruiting Team	-111	-106	-140	-124	-123	-105	-143	-149	-141	-156	-107	-124	-1,529
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0757	SCS0757 GAS Recruiting Team	-168	-164	-194	-122	-208	-266	-162	-207	-183	-203	-180	-240	-2,297
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0758	SCS0758 Operations Recruiting Team	-64	-159	-110	-125	-122	-127	-105	-133	-122	-121	-105	-149	-1,442
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0774	SCS0774 South Recruiting Team	-2	0	0	0	1	0	-1	0	-1	1	-3	2	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0873	SCS0873 Campus Recruiting Programs	-318	-663	-362	-424	-201	-475	-441	-523	-504	-520	-412	-308	-5,151
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0303	SCS0303 Talent Management	-632	-876	-1,103	-1,099	-737	-696	-3,072	-635	-932	-1,388	-1,342	-620	-13,130
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0790	SCS0790 Operations Talent Management	25	-7	-83	-52	-110	-15	-8	-53	12	-38	-29	38	-319
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	-121	-199	-183	-225	-263	-162	-159	-380	-366	-107	-381	-372	-2,918
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0724	SCS0724 Workforce Intelligence	-1,483	-1,309	-1,207	-1,431	-1,204	-1,038	-1,517	-968	-1,401	-1,494	-1,209	-2,005	-16,265
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0896	SCS0896 Compensation Services	-364	-429	-454	-468	-547	-577	-417	-474	-660	-485	-443	-676	-5,993
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0897	SCS0897 Retirement	-748	60	-282	-675	-177	-146	-168	-600	-142	-745	-1,375	-199	-5,198
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0898	SCS0898 Health & Welfare	-242	-341	-379	-331	-445	-387	-170	-320	-513	-524	-351	-291	-4,294
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0899	SCS0899 HR Customer Service	-346	-263	-351	-348	-321	-357	-375	-298	-309	-362	-342	-401	-4,074
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0362	SCS0362 Operations HR	-1	-38	12	-2	3	-19	2	1	0	-7	-58	61	-46
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	-1	-1	0	-1	-8	8	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0789	SCS0789 Operations HR - Corporate	-60	-44	20	-2	1	0	-3	-1	0	-2	-2	-1	-95
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	-252	-244	-488	-345	-335	-307	-330	-332	-301	-372	-396	-429	-4,130
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0339	SCS0339 SCS Marketing Research	-1	-5	4	-1	0	0	-1	-1	0	0	0	-1	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	-4	1	1	1	0	-1	1	0	0	-2	2	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0353	SCS0353 New Ventures	19	-24	-54	127	-27	-27	2	-16	-43	40	-356	-92	-452
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	-131	-121	-147	-168	-300	-94	198	-72	-92	-92	-78	-120	-1,217
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	-8	0	2	2	-7	-159	-195	-63	-104	-118	-82	-122	-853
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	-1	1	0	0	-5	5	0	0	0	0	0	-3	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0584	SCS0584 SCM System Support	-1	-9	3	3	0	-1	0	-3	0	-3	2	2	-7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0560	SCS0560 SCM VP Operations	-17	17	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0596	SCS0596 SCM Senior Vice President	-2,341	-2,600	-3,281	-1,974	-1,699	-2,189	1,888	-2,618	-237	-2,376	-2,245	-2,687	-22,359
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	1	0	0	0	0	0	-1	-1	1	0	0	-1	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	-525	-562	-492	-590	-460	-399	-417	-297	-369	-123	-465	-625	-5,324
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	-154	-207	-179	-232	-158	-257	-191	-164	-197	-205	-185	-277	-2,404
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	5	-4	0	0	-4	2	-2	-2	-2	2	-2	0	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	-211	-226	-293	-238	-207	-248	-146	-150	-181	-182	-150	-204	-2,436
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	3	0	-3	0	3	-3	1	-2	-2	1	-4	6	1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	-1	0	1	0	0	0	0	-1	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0575	SCS0575 SCM Shared Services	0	-3	0	-1	1	0	-1	-1	0	0	-1	0	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0576	SCS0576 SCS Demand Planning	-350	-335	-360	-359	-332	-334	-468	-211	-30	-198	-240	-601	-3,817
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0580	SCS0580 SCM Data and Analytics	1	-1	0	0	0	-1	0	-2	2	0	-1	1	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	-2	2	0	-2	1	-1	1	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	-166	-96	-267	-265	-145	-175	-296	-325	-227	-333	-247	-368	-2,910
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	-3	-8	3	3	-10	-14	-14	0	1	-9	5	2	-46
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	-1	-2	0	-1	1	0	-8	5	-2	-3	5	-202	-209
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0702	SCS0702 President & CEO	-2,241	-2,114	-2,263	-2,007	-1,362	-2,325	-1,124	-1,562	-1,091	-957	-1,203	-1,605	-19,855
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0493	SCS0493 SCS CIO	4,444	-626	4,922	1,556	-1,993	-25	-29	-1,163	-232	8,435	-435	-1,480	13,374
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0538	SCS0538 SCS Business Partners	-21	-70	-75	-76	-100	-308	-81	-51	16	335	-57	-35	-522
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	-1	0	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0508	SCS0508 Call Center Tech Support	-1	-45	-12	-12	-4	-1	-11	-2	-21	-16	-490	-248	-864
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0509	SCS0509 CSandM Shared Services	-6	2	1	0	0	0	0	0	0	0	-4	2	-5
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	-13	13	-17	-1	0	-10	2	7	2	0	-22	-3	-43
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0512	SCS0512 Customer Engagement	-4	-9	-12	-24	-1	-2	-6	2	-12	-3	-5	1	-76
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0526	SCS0526 CSS Operations	-170	-170	-153	-154	23	-227	-164	-320	-164	-174	-216	-209	-2,098
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0413	SCS0413 Fleet Operations & Trading	-12	-5	-8	-4	-15	-9	-11	-8	-3	-10	-1	-21	-108
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0415	SCS0415 Operations Data Solutions	0	-1	-2	0	1	-15	-4	1	1	0	0	-1	-20
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0420	SCS0420 Financial Services IT	2	0	0	0	0	-1	1	0	0	0	0	0	2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0421	SCS0421 Gen. Technology Solutions	2	-10	-4	-4	-3	-2	2	3	-3	-3	-10	2	-30
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	-1	-3	-1	-1	-1	-1	-3	-4	-5	-9	3	-28
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	-1	-4	-3	0	-5	2	-11	1	-23
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0459	SCS0459 Real Time Operations	-3	-1	0	0	-1	0	-2	-1	0	-1	0	-1	-11
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0465	SCS0465 Plant Technology Solutions	-46	-46	-8	0	11	-39	-1	0	-4	0	0	-1	-134
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0431	SCS0431 IT - Plant Farley Support	10	-3	-9	10	-7	1	6	1	0	-4	0	4	8
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	-4	4	-1	1	0	-4	4	0	0	-4	4	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	-1	0	1	-3	3	-8	6	1	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	2	-2	1	0	-2	-33	35	0	0	0	-2	-1	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0458	SCS0458 SNC Applications	25	-5	0	3	-6	5	-14	14	0	-2	-7	8	22
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	-3	1	4	-9	4	0	3	-8	6	-12	8	9	1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0416	SCS0416 Planning Ops and Engineering	-9	-13	-4,122	-51	4,042	10	-26	8	-5	-9	-4	-35	-215
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	-2	7	-2	1	-4	1	2	-1	0	-1	2	-6	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0467	SCS0467 Work and Asset Management	96	-40	-330	-63	-38	-57	-69	-57	-86	-47	-64	-53	-806
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0527	SCS0527 GIS COE	-19	-13	-6	-20,987	20,938	-53	-33	-9	-40	-11	3	-896	-1,126
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	-22	5	-4	-86	-6	8	-28	10	6	-1	-4	8	-115
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0535	SCS0535 SPC Technology Solutions	7	-3	-2	3	-4	-1	0	2	-6	0	-14	25	7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	-4	3	0	-115	108	-3	-1	6	-8	5	-31	-40
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0412	SCS0412 Electric Technology Solutions	9	-15	9	0	-4	-87	-93	-103	35	-1	-15	14	-253
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0452	SCS0452 Corp Services Systems Electric	-456	-911	-871	-523	-292	-455	-377	-353	-391	-682	-731	-529	-6,572
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0507	SCS0507 Corporate Business Solutions	-67	-20	-72	-570	-203	718	-38	-61	-52	-56	-54	-66	-540
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0445	SCS0445 Database Services	-1,286	-1,850	-1,531	-1,024	-1,958	-328	-912	-1,421	-1,289	-978	-1,872	-1,571	-16,022
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0471	SCS0471 Technology Tools	-639	-1,035	-885	-848	-760	-1,223	-878	-913	-1,052	-801	-1,245	-561	-10,841
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	-36	-42	-49	-43	-28	-47	-42	-49	-46	-23	-51	-67	-525
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	-1,626	-1,651	1,205	-337	-751	1,301	-1,227	-249	-883	-974	-1,179	-826	-7,196
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0533	SCS0533 Maximo - SCM	-315	-279	-289	-368	-56	-258	-205	-232	-231	-505	-210	-191	-3,138
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0541	SCS0541 Maximo - Work Management	-155	-180	-138	192	-159	-69	-137	-71	-75	-88	-95	-114	-1,089
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0545	SCS0545 Primavera COE	-2,013	-1,320	-1,539	-1,394	-1,166	-2,485	-701	-1,208	-1,546	-1,928	-2,614	1,532	-16,382
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0419	SCS0419 Enterprise Technology Solution	-85	-130	-114	-76	-156	-115	-102	-103	-110	-14	-67	-123	-1,194
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0411	SCS0411 Product Delivery HCM	0	-43	1	-1	1	-1	-1	-13	12	-43	-235	-287	-607
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0450	SCS0450 Enterprise Foundations	-52	-134	-245	-66	-96	-138	-179	-137	-112	-154	-553	288	-1,578
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0475	SCS0475 Delivery Process Management	-503	-524	-482	-400	-405	-400	-512	-464	-409	-558	-398	-486	-5,540
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0483	SCS0483 Technology Enablement	-2,297	-2,103	-1,874	-1,628	-1,680	-1,538	-1,629	-1,811	-2,100	-3,188	-1,084	-1,398	-22,330
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0484	SCS0484 Architecture	-227	-211	-399	-108	-417	-255	-247	-418	-248	-269	-182	-289	-3,270
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0529	SCS0529 Product Delivery	-3,421	-4,235	-3,664	-3,435	-2,692	-3,024	-4,156	-3,173	-3,062	-6,697	-937	-2,536	-41,035
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	-50	-5	-178	-23	-33	-62	-36	-665	-1,050
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0599	SCS0599 End User Success	-139	-108	-117	-101	-69	-74	-94	-84	-77	-96	-84	-131	-1,174
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	-26	-119	-83	-61	-135	-425
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	-2	-3	-1	0	-1	0	-1	0	0	0	0	0	-7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0501	SCS0501 Gas Technology Applications	-17,774	22,979	2,228	1,255	-410	-78	0	-151	-2,129	-494	-386	2,410	7,451
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	-4	-7	-4	0	-2	0	-8	0	-3	-3	-2	-2	-34
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0559	SCS0559 GAS Technology Delivery	2,422	-2,420	-2,342	-2,768	-1,041	-1,151	-2,545	-1,916	-1,236	-1,588	-1,950	-2,054	-18,589
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	-1,609	-7,624	-3,933	-9,879	-2,439	-3,424	-1,155	-3,938	-3,703	-4,387	-4,161	-4,386	-50,639
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0566	SCS0566 GAS Field Technology	-2,278	-7,949	-5,530	-5,562	-4,639	-4,733	-3,474	-3,248	-5,635	-4,972	-4,160	-4,352	-56,531
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0567	SCS0567 GAS Asset Technology	-32,259	-13,557	-12,261	8,062	-31,468	-1,482	-9,841	-9,036	-6,629	-16,641	-3,411	-11,416	-139,937
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0568	SCS0568 GAS Customer Technology	-83,703	-9,079	-1,449	-7,545	-9,786	-20,534	-15,713	-19,645	-38,235	-7,811	-24,419	-18,024	-255,944
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-26,860	-10,778	-6,337	4,354	442	-5,700	-4,638	-4,079	-6,505	-9,381	-7,140	-6,452	-83,074
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0502	SCS0502 Operational Excellence	-4,142	-1,885	5,359	1,641	39	-1	-2	0	-1	-1	-1	755	1,761
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0557	SCS0557 GAS Strategic Technology	-7,125	-3,606	-6,025	-6,299	-3,943	-4,245	-5,040	-4,792	-8,743	-6,869	-6,088	-6,156	-68,931
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	-12,154	-5,025	-7,869	-9,467	-5,291	-8,539	-6,675	-16,296	-13,715	-7,491	-12,974	-18,033	-123,531
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	6,232	-450	0	-270	0	0	0	0	0	0	0	5,511
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	-6,780	-7,783	-672	-3,374	-2,930	-970	-16,812	6,057	-3,397	-2,950	-1,345	-4,037	-44,991
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0504	SCS0504 Retail Energy - IT	-12	-23	16	-6	-23	-3	-34	-3	-12	-29	-10	-6	-145
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0558	SCS0558 SouthStar Energy Technology	1	-5	-24	0	-1	-8	5	0	-78	-47	-38	-73	-268
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0426	SCS0426 SCS Data Center Program	-1,782	-1,785	-780	-178	-746	-505	-1,524	-3,308	-972	-712	-1,507	-888	-14,688
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0401	SCS0401 Windows Support	-340	-389	-512	-404	-634	-407	-223	-256	-341	-353	-255	-369	-4,484
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0402	SCS0402 Infrastructure Integration	-1,428	-1,433	-1,985	-2,270	-913	-1,862	-2,076	-2,080	-2,081	-2,803	-5,975	-1,659	-26,564
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0435	SCS0435 Enterprise Storage	-1,055	-1,513	-1,559	-1,455	-2,661	420	-887	-878	-1,742	-653	-966	-1,321	-14,269
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0441	SCS0441 Host Systems	-818	-1,990	-645	-824	-537	-734	43	-690	-290	-720	-1,225	-469	-8,899
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0444	SCS0444 Computing Services	-101	-119	-148	-87	-70	-63	-63	-64	-150	-124	-145	-138	-1,270
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0487	SCS0487 OS and Integration	-41	-38	-39	-42	-40	-29	-58	-45	-44	-45	-49	-22	-493
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0499	SCS0499 Compute Security and Compliance	-275	-257	-313	-239	-312	-247	-270	-272	-410	-304	-344	-358	-3,600
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0521	SCS0521 Virtualization Infrastructure	-823	-1,092	-845	-868	-776	-772	-763	-862	-889	-943	-843	-534	-10,008
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0540	SCS0540 UNIX/LINUX Support	-619	-1,306	-897	-1,275	-601	-625	-800	-488	-542	-683	-1,577	-964	-10,378
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS5030	SCS5030 Platform Support	-165	-236	-255	-318	-269	-232	-184	-207	-734	-347	-1,221	107	-4,061
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	-17	-3	2	-18
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1002	SCS1002 Infrastructure Operations	-69	-63	-88	-33	-47	-62	-25	-65	-71	-53	-62	-78	-715
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	-31	-3	-150	-88	-73	-59	-61	-59	-47	-68	-48	-72	-758
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	-444	-372	-452	-364	-401	-435	-441	-436	-467	-467	-435	-600	-5,314
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	-493	-375	-415	-381	-332	-435	-407	-398	-370	-451	-438	-612	-5,107
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1006	SCS1006 Field Ops East and National	-68	-54	-50	-71	-49	-62	-50	-70	-65	-67	-82	-86	-772
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	-13	-11	-13	10	4	-12	3	-11	-13	19	-9	11	-36
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1008	SCS1008 FO GA SE and National	-12	-6	11	-3	-15	0	-8	-11	4	-24	-32	-41	-136
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1009	SCS1009 FO GA NW	-8	2	-6	-4	-6	-10	4	-7	-1	0	-6	-13	-56
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1010	SCS1010 FO GA SW	-19	-25	-18	-25	-5	-26	-7	-6	4	7	-8	0	-127
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1012	SCS1012 Field Ops West and Generation	-97	-112	-99	-98	-140	-102	-101	-136	-135	-139	-253	-141	-1,553
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1013	SCS1013 FO AL Eastern and Western	11	1	-1	-9	-33	-17	-25	-8	-33	0	3	1	-109
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1014	SCS1014 FO Mississippi	-13	8	-20	6	2	-8	10	-3	2	-1	-2	-6	-24
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	-2	0	7	0	-2	-28	7	-19	3	-8	15	-6	-33
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1016	SCS1016 FO AL Mobile and Training	-18	-31	-28	-3	-13	-29	-6	-12	-31	-10	-12	-19	-212
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	-9	7	-17	15	-12	2	5	-1	-12	17	-34	14	-24
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	2	-50	43	3	1	-9	-5	10	1	-4	-3	6	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1019	SCS1019 Field Operations Fiber	-98	-88	-116	-119	-79	-79	-125	-147	-152	-105	-118	-173	-1,399
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	-27	-51	-33	-61	-32	-40	-42	-68	-65	-77	-91	-92	-678
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	-45	-41	-56	-38	-48	-52	-87	-41	-33	-72	-57	-76	-647
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1022	SCS1022 Data Center Operations West	-86	-134	-111	-101	-216	-509	-356	-309	-333	-336	-103	-248	-2,842
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1023	SCS1023 Data Center Operations East	-173	-294	-558	-291	-498	-194	-1,001	-1,120	-263	-1,165	-656	-786	-6,999
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1024	SCS1024 FO GA NE	-30	-28	-31	-34	-15	-26	-16	1	-11	-22	-33	-21	-266
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	-7	1	3	1	-1	1	0	-5	-5	-29	-41
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	-148	-310	-564	-358	-283	-474	-294	-261	-305	-4,909	-244	-336	-8,484
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0417	SCS0417 Data and Wireless Network	-956	-945	-637	-888	-841	-1,130	-1,013	-941	-860	-1,852	-1,441	-1,770	-13,274
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0422	SCS0422 Voice & Unified Communications	-2,156	-1,631	-3,027	-2,233	-2,012	-1,603	-1,791	-3,433	-2,300	-2,837	-2,419	-2,601	-28,043
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0481	SCS0481 Firewall Services	-421	-334	-389	-299	-307	-287	-341	-173	-295	-306	-307	-291	-3,750
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0524	SCS0524 Network Services	-113	-141	-200	-140	-139	-212	-215	-240	-241	-279	-293	-391	-2,604
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0407	SCS0407 Telecom Edge Services	-2,188	-1,916	-2,701	-1,555	-1,372	-1,280	-1,501	-1,003	-2,345	-1,643	-1,485	-1,812	-20,801
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0464	SCS0464 Telecom Core Services	-81	-261	-69	-117	-90	-147	-149	-163	-138	-152	-209	-264	-1,840
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0485	SCS0485 Telecom Wireless	-19	-42	-13	-37	-5	-12	-4	-60	-72	11	1	-44	-295
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0532	SCS0532 Telecom Aggregate Services	11	-3	849	-25	-34	-40	-13	-26	-83	-27	-36	-67	505
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0539	SCS0539 Telecom Services	-7	-49	-69	-63	-60	-92	-47	-65	-138	-123	-108	-135	-958
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0491	SCS0491 Infrastructure Services	-148	-51	-170	-40	19	-294	-152	-580	-202	-888	-93	-50	-2,650
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	-204	-176	-190	-159	-281	-111	-480	-237	-458	-377	-231	-274	-3,179
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0409	SCS0409 Infrastructure Solutions	-55	-75	-71	-94	-71	-110	-76	-111	-103	-65	-75	-90	-996
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0451	SCS0451 OT Systems and Compliance	-267	-259	-224	-260	-119	-350	-256	-275	-198	-405	-132	-236	-2,981
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0453	SCS0453 Infra Process Tools Automation	-314	-410	-481	-444	-57	-341	-332	-397	-395	-437	-718	-460	-4,784
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0482	SCS0482 Fixed Wireless	-169	-116	-147	-142	-142	-156	-110	-208	-143	13	-25	-5	-1,349
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0516	SCS0516 Asset Resilience	-136	-116	-144	-136	-102	-130	-119	-139	-111	-123	-140	-154	-1,549
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	-12	-2	-26	10	0	-83	11	7	-8	1	-17	-120
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0577	SCS0577 OT Networks	-41	-95	-114	-202	-160	-23	-25	-52	-41	-43	-84	-29	-910
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0586	SCS0586 IS Cloud Engineering	-116	-141	-110	-95	-102	-122	-106	-127	-108	-109	-118	-176	-1,430
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	-97	-98	-124	-319
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	-152	-161	-256	-698	-181	-247	-233	-343	-261	-437	-222	-279	-3,470
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	60	-41	-481	-258	-480	-277	-492	-731	-35	-545	-519	-862	-4,662
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0437	SCS0437 Cybersecurity	-3,572	-554	-1,367	-617	-641	-1,345	-1,535	-1,343	-2,143	-1,504	-1,776	-1,091	-17,488
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0448	SCS0448 Cybersecurity Assurance	-282	-214	-339	-336	-200	-265	-275	-275	-302	-346	-535	-595	-3,966
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	535	-240	-560	-706	-358	-409	-426	-608	-554	-451	-386	-560	-4,723
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0497	SCS0497 Identity Security	167	-486	-681	-363	-356	-482	-428	-364	-547	-430	-674	-1,134	-5,777
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	-1	-4	-3	-12	-24	-27	-15	-10	-96
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	-182	-118	-241	-726	-379	-337	-476	-1,177	-3,636
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0430	SCS0430 Specialized Cyber Security	-638	-997	-1,214	-895	-899	-823	-834	-912	-1,673	-1,279	-791	-978	-11,933
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0439	SCS0439 Nuclear Cyber Security	-18	2	1	-4	-9	-14	-16	-2	5	-14	-4	-3	-77
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	-28	-45	-61	-62	31	1	-1	-24	-23	-23	-10	-20	-265
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	-13	-30	-13	29	1	-63	33	-157	103	1	-6	-46	-161
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	-107	-250	-122	-111	-123	-112	-128	-3,737	3,215	-525	-346	-345	-2,692
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	-2,068	-522	-551	-436	-344	-610	-670	-600	-291	-981	-744	-2,290	-10,109
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	-96	-199	-183	-162	-181	-143	-1,105	707	-295	-1,656
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0428	SCS0428 Security Technologies&Controls	-427	-331	-349	-347	-267	-419	-290	-129	-230	-375	-229	-504	-3,896
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0446	SCS0446 Security Operations and Infra	-195	-201	-109	-105	-615	-394	-433	-360	-178	-397	-477	-510	-3,973
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0494	SCS0494 Digital Defense Center DDC	-112	-42	-64	-64	-59	-80	-88	-85	-302	-86	-82	-85	-1,149
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0517	SCS0517 Cyber Threat Analysis	-227	-321	-357	-335	-423	-555	-938	-173	-355	-367	-317	-601	-4,970
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0531	SCS0531 Cyber Incident Response	-262	-385	-611	-377	-500	-332	-527	-558	-617	-787	-508	-559	-6,023
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	-3	-26	5	-10	-16	-50

G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	-15	-326	-175	-136	-54	-130	-175	-140	-194	-212	-212	-301	-2,070
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0548	SCS0548 AI Technology COE	-42	-53	-74	-213	-174	-309	-250	-230	-337	-364	-310	-274	-2,629
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	-449	-470	-761	-723	-48	-772	-474	-606	-775	-924	-443	-757	-7,201
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	-501	-361	326	-563	-354	-187	-216	-373	-390	-476	-366	-460	-3,921
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	-157	-163	-173	-143	-61	-107	-97	-132	-98	-131	-83	-111	-1,455
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	-241	-459	-197	-251	111	-66	-77	-123	-181	-214	-157	-255	-2,109
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0478	SCS0478 Technology TSPD Back Office	-554	-536	-963	-692	189	-231	-197	-295	-317	-390	-238	-400	-4,624
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0489	SCS0489 Technology TSPD GAS	-1,068	-1,256	-2,191	-2,563	-824	-14,565	-1,337	-1,689	-1,831	-2,428	-1,670	-1,956	-33,378
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	-700	158	-161	-127	-183	-197	-216	-222	-225	-312	-2,185
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	-137	-289	-128	-299	-152	-216	-311	-206	-157	-250	-215	-283	-2,640
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0432	SCS0432 Strategic Supplier Management	-212	-235	-220	-11	-120	-255	-267	-162	-236	-193	-227	-271	-2,408
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0456	SCS0456 Technology Risk and Compliance	294	-464	-238	-354	-467	-415	-277	-272	-298	-587	-370	-1,650	-5,099
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0488	SCS0488 TO Business Excellence	-48	-52	-64	-48	-58	-66	-47	-69	-71	-39	-61	-70	-691
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0547	SCS0547 Service Management Office	-330	-321	-348	-334	-270	-358	-339	-323	-279	-315	-314	-383	-3,915
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0555	SCS0555 Business Insight	-6	-6	-29	-34	-6	-19	-28	-65	-79	-23	-17	-37	-350
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0833	SCS0833 Cool Compliance Support	-116	-101	-84	-95	-102	-58	-84	-69	-176	-162	-126	-119	-1,291
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	-434	-670	-793	-1,051	-448	-1,194	-357	-860	-1,196	-925	-734	-1,291	-9,953
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0404	SCS0404 Development Strategies & Stnds	-180	-233	-130	-259	-1,403	-323	733	-322	-342	-599	-1,003	68	-3,993
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0405	SCS0405 Software Development Services	-626	-706	-990	-741	-607	-629	-774	-668	-646	-780	-610	-739	-8,517
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	-1,876	-2,189	-2,484	312	-2,057	-973	-1,699	-422	-2,462	-667	-840	-1,409	-16,767
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	-1,061	262	-147	-2,611	846	-1,555	-1,197	-337	-1,136	-1,266	-582	-1,206	-9,990
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0513	SCS0513 Data Analytics & Reporting	-422	-283	-156	-164	-206	-266	-1,487	979	-399	-386	-484	-460	-3,733
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0520	SCS0520 Information Management Office	-195	-175	-204	-179	-170	-152	-321	-171	-94	-162	-196	-162	-2,182
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0522	SCS0522 Content Management	-33	-54	-71	-114	-68	-154	55	-61	-397	-143	-71	-109	-1,220
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0537	SCS0537 Technology Services	-116	-132	-99	-122	-125	-137	-45	-135	-108	-370	-128	-152	-1,669
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	-112	-93	-90	-103	-85	-53	-86	-101	-199	-107	-98	-419	-1,545
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0427	SCS0427 Workplace Software Asset Management	-202	-460	-209	-186	-385	-195	-209	-448	-171	-216	-467	-236	-3,382
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	-112	-100	-135	-124	-126	-138	-141	-116	-187	-142	-727	-2,050
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0410	SCS0410 Digital Workplace Services	-39	-300	-37	-52	-39	-67	-64	-33	-72	-95	-69	-57	-924
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0423	SCS0423 Productivity Technologies	-1,459	-1,319	-1,324	2,108	-8,544	-3,084	-2,959	-2,867	-3,042	-3,071	-2,594	-3,290	-31,445
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0433	SCS0433 Workplace Enablement	-511	-2,178	-1,095	-1,214	-815	-1,146	-1,031	-1,226	-1,171	-1,164	-826	-2,067	-14,443
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0469	SCS0469 Messaging and Conferencing	-335	-286	-356	-288	-201	-283	-366	-371	-334	-386	-271	-523	-4,001
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0514	SCS0514 Digital Workplace Technologies	-2,788	-397	-380	-657	29	-367	20	-566	-486	-589	-616	-710	-7,508
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0542	SCS0542 Digital Workplace Platforms	-729	-720	-746	-671	-527	-636	386	-1,426	-520	-809	-597	-636	-7,632
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0406	SCS0406 IT Service Center	-576	-332	-454	-417	-333	-417	-399	-371	-418	-402	-339	-595	-5,053
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0418	SCS0418 Workplace Support AL	-53	-59	-79	-66	-64	-53	-83	-105	-86	-93	-111	-107	-959
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0425	SCS0425 Workplace Support GA North	-41	-29	-37	-25	-55	-21	-34	-37	-35	-39	-75	-42	-469
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	-40	-29	-35	-30	-24	-23	-37	-27	-27	-37	-26	-65	-400
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	-46	-42	-57	-29	-30	-34	-44	-35	-30	-30	-31	-60	-468
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0460	SCS0460 Enterprise Workplace Support	-255	-250	-286	-280	-239	-260	-244	-237	-259	-238	-261	-336	-3,146
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0463	SCS0463 Digital Workplace Operations	-65	-51	-86	-84	-51	-57	-60	-67	-72	-74	-58	-105	-830
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0466	SCS0466 Workplace Support GA South	-29	-41	-36	-33	-28	-49	-17	-34	-39	-54	-49	-68	-480
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0468	SCS0468 Workplace Support APC HQ	-1	1	-4	-4	-6	0	1	-8	-14	-13	-13	-14	-75
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0479	SCS0479 Workplace Support West	-1	0	0	-1	0	-1	-1	0	0	-2	0	-2	-8
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0543	SCS0543 Workplace Support East	-31	-39	-33	-35	-36	-22	-34	-41	-27	-43	-41	-56	-440
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0544	SCS0544 Workplace Support Illinois	-35	-65	-58	-60	-41	-48	-31	-63	-40	-60	-42	-58	-599
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	-26	-15	-155	-47	17	-81	-143	-71	10	-48	15	6	-537
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0198	SCS0198 Research and Development VP	5	0	-1	0	0	-1	-1	-2	2	0	-4	3	3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0199	SCS0199 Research and Development	-204	-36	1	-11	-427	-46	-27	0	9	3	1,711	-131	841
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	-22	-9	8	-1	3	-12	11	-6	1	-16	3	18	-22
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	1	-13	39	5	-1	-1	0	-1	-1	-1	2	-1	28
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0232	SCS0232 NCCC Design Engineering	-1	-2	-1	2	0	0	0	0	0	-1	-1	0	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0234	SCS0234 NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-40	-41
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0236	SCS0236 NCCC Project Management	-19	127	-133	15	3	-5	3	-2	-1	7	-1	0	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	-1	0	1	0	0	-3	3	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	-12	-48	-33	-68	-32	-18	-45	-33	-350	-29	-10	-18	-696
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0103	SCS0103 Commercial Operations Executiv	6	0	-4	3	0	0	-1	-1	1	-5	-5	9	2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0248	SCS0248 Wholesale Contract Services	-3	1	0	-1	0	-1	-1	1	0	-1	1	-1	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	-1	1	0	-1	1	0	0	-1	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	3	0	0	0	0	-1	1	0	0	0	0	0	3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0261	SCS0261 SCG Fleet Operations	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	3	-12
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0262	SCS0262 SCG Operation Services	0	-2	0	-2	1	-1	-1	-8	4	4	0	-541	-548
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0264	SCS0264 Fleet Optimization	-1	-1	-2	0	-1	-2	-1	2	-4	4	0	-1	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0265	SCS0265 Real-Time Operations	1	-3	0	-1	-2	0	-5	0	-1	-5	2	-5	-17
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	-2	-8	3	-14	11	-4	0	-9	4	3	-2	1	-17
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	3	-6	2	-2	0	1	-4	0	-2	1	0	-13	-19
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	-3	-18	-7	-3	-21	12	2	-19	1	-15	-7	19	-58
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0255	SCS0255 Structuring & Analysis	-1	-6	4	0	-1	0	-1	-1	0	-1	-1	-1	-7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	-3	-3	5	-3	-6	1	0	3	2	-56	59	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0292	SCS0292 System Planning	-2	-8	7	0	0	-45	43	-9	1	-11	17	-1	-8
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0291	SCS0291 Distributed Generation	-6	3	-1	1	0	-4	1	-3	3	-13	3	-4	-20
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0293	SCS0293 Resource Planning	-4	-7	-11	11	2	-10	3	1	-1	-7	4	-2	-21
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0294	SCS0294 Generation Planning & Dev	-12	-1	-28	13	-28	22	-22	-6	9	-35	15	38	-35
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0183	SCS0183 Transmission Planning	-7	9	2	-1	-13	-3	2	1	-33	13	15	18	4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0207	SCS0207 Transmission Planning - East	0	-8	7	-2	2	-1	0	1	0	-2	-1	-5	-8
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0208	SCS0208 Transmission Planning - West	0	2	-3	4	-3	-5	4	0	-1	3	-3	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0170	SCS0170 Operations	1	-6	1	0	-1	-5	-4	-1	-15	14	-59	60	-16
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0180	SCS0180 SCG-Hydro Services	4	1	7	10	31	-14	10	-14	18	-1	-7	-13	32
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	-5	-23	18	-5	-1	-3	4	8	-7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	-4	3	-2	2	-3	3	-2	1	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	-1	0	-3	0	2	-3	-12	12	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	-20	-5	19	-18	22	-7	4	75	71
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0049	SCS0049 Craft Labor	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0173	SCS0173 East Production Group	-1	-8	-13	-8	20	-1	-6	5	-29	12	-34	60	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0181	SCS0181 Red Hills Organization	21	-2	-7	-8	17	-24	15	-4	-22	3	17	-13	-7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0174	SCS0174 Generation Exec APC	1	0	-7	6	-2	2	-2	1	0	0	-42	9	-35
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0175	SCS0175 Generation Exec MPC	2	0	-3	0	2	0	0	-5	5	-1	0	2	1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0210	SCS0210 Bulk Power Operations	-16	1	-2	-2	6	-8	-9	4	-3	-11	-7	15	-32
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0220	SCS0220 Energy Management Systems	-4	-22	-14	8	10	9	-11	0	-10	-11	15	1	-27
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0800	SCS0800 Operations Transmission	-4	3	-5	-1	-52	50	3	-5	6	-7	-3	6	-9
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	-13	4	0	-9
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	-1	1	0	0	0	0	0	0	-2	-133	-135
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	-12	10	-10	5	-5	-1	5	1	0	1	0	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0004	SCS0004 Project Shared Services	-10	11	-18	3	-2	2	0	-2	-3	4	-12	-1	-29
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0119	SCS0119 Gen Plant Performance	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0122	SCS0122 Performance and Heat Rate	3	0	0	0	0	-1	1	-2	2	-3	3	0	3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	-1	0	-1	0	0	-1	1	0	0	0	0	-3	-5
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0145	SCS0145 MnD and Remote Operations	41	-3	-9	5	-2	-12	7	0	1	-8	3	-2	22
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0154	SCS0154 Work Management Planning	-1	0	0	0	0	0	-1	1	0	-2	2	0	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0155	SCS0155 CBM and Analytics	-61	5	15	-12	17	-6	-9	-1	-1	-23	-19	51	-43
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0172	SCS0172 Performance and Reliability	6	-3	1	12	-6	-7	-33	31	6	3	-21	17	4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0044	SCS0044 P & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0054	SCS0054 Energy Systems Development	-1	-3	-1	0	-1	0	-3	0	-1	0	0	0	-9
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	2	-2	-2	-1	1	1	0	-3	4	-5	-5	6	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	-1	1	-2	2	0	0	-1	0	-4	2	1	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	-4	-1	-1	3	-1	-3	-4	5	1	-4	3	-5
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	2	-3	-1	2	2	0	0	0	-2	0	1	-1	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0062	SCS0062 Design Electrical Discipline	-2	-4	-5	3	2	0	-9	5	0	0	-7	4	-13
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	1	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	-1	0	3	-1	1	-1	1	0	-2	1	2	2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0082	SCS0082 Design Electrical South Region	0	-5	-2	4	2	-1	-3	0	3	0	-2	-3	-7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	-5	5	-1	-1	1	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0070	SCS0070 Design Engineering	-1	-1	0	-1	0	2	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0063	SCS0063 Design Mechanical	-6	5	-5	-2	2	1	-3	1	2	3	-21	4	-20
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0073	SCS0073 Design Mechanical West	-4	-7	-8	2	-4	-2	-4	-3	0	1	-3	-5	-36
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0118	SCS0118 Design Mechanical East	1	0	-4	3	0	0	0	0	0	0	-1	-1	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0200	SCS0200 TSS Engineering VP	-1	-1	-2	0	0	0	-2	-3	3	-1	-2	-2	-10
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0030	SCS0030 Protection & Control Applicati	-2	-10	-3	3	-2	1	-6	-3	1	-2	-3	-1	-26
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0031	SCS0031 Transmission SIA	-2	-5	-5	1	4	-2	-3	1	-4	-8	4	-3	-22
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0826	SCS0826 PCA SIA	0	0	-1	-1	-2	3	0	-2	2	0	0	-1	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0027	SCS0027 Line Contract Design	-2	-3	1	0	-2	-1	-1	-3	2	-28	25	-5	-14
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0028	SCS0028 Line Design	-2	-11	-9	2	-10	6	-2	-5	-3	-3	-11	6	-41
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0029	SCS0029 Line Standards	-21	12	-5	1	3	1	-2	-4	12	2	-10	5	-7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	-1	-1	0	0	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0060	SCS0060 Project Engineering Transmissi	-2	-4	-12	4	-2	-6	2	-2	1	-4	-2	8	-18
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0061	SCS0061 Project Engineering	-8	-33	-21	-5	-2	3	-27	-3	-10	-10	-9	-23	-148
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0026	SCS0026 Substation Contract Design	0	3	-10	5	-8	5	3	-3	0	-8	3	-1	-11
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0032	SCS0032 Substation Controls	-2	-4	-2	-2	4	-4	0	-3	2	-1	-5	0	-20
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0033	SCS0033 Substation Standards	-3	-14	11	-20	26	-5	1	-30	13	11	-48	65	7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0308	SCS0308 Equipment Services	-14	1	-50	53	23	-3	-61	30	-22	16	-42	16	-54
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	-6	-2	-2	-1	-11
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0825	SCS0825 Substation Engineering	-23	-9	1	2	-5	-2	-18	10	-22	-15	3	6	-71
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0076	SCS0076 Civil Field Services	-61	17	-35	-8	64	-50	-27	3	-24	-20	49	41	-50
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0120	SCS0120 Environmental Solutions	12	-5	-1	-2	0	-15	9	-2	-1	-8	-3	-15	-31
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-9	-5	-12	-2	13	-9	2	-1	-1	-16	-4	27	-17
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	-1	-8	-10	8	-5	-2	-4	-6	-4	1	-14	5	-39
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0143	SCS0143 Land Engineering and Field Services	-1	2	-11	2	7	-14	11	-1	3	-4	-1	3	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0045	SCS0045 Projects-Hydro	-1	-2	-1	0	-1	0	-2	0	-1	-1	0	0	-7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0003	SCS0003 Project Center of Excellence	-98	-90	-153	-235	-191	-71	-110	-72	-52	38	11	49	-974
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0052	SCS0052 Projects East	-24	-33	-33	-45	66	-16	-7	-47	61	-59	1	45	-93
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0080	SCS0080 Projects West	-5	-13	-10	-9	1	8	-13	0	-2	-5	-29	18	-59
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0117	SCS0117 G&T Quality	-23	-8	28	-5	-41	3	8	27	-7	0	-18	29	-5
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	-8	-45	18	22	-13
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	-3	0	3	-2	2	-1	1	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0047	SCS0047 Project Services	-5	-42	-41	-13	38	-52	-1	-6	-110	-175	-1	-99	-506
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0020	SCS0020 PMO-Transmission	-20	-51	-52	-51	-26	-23	1	-5	-3	2	0	0	-229
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0022	SCS0022 PD Project Support West	-5	-3	-2	-1	-2	-13	6	-2	1	-2	0	0	-22
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0024	SCS0024 PD Project Support East	-2	1	-7	-1	2	-21	11	-11	20	-2	0	-2	-13
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0055	SCS0055 PS-Project Controls	-5	-26	-1	2	-7	0	-6	5	0	-3	1	-1	-41
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	-1	0	0	0	-1	-1	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0002	SCS0002 Projects and Construction	0	-1	-2	0	0	0	-1	-3	0	-1	0	-14	-24
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	-11	4	-4	35	-9	-16	19	19
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	-5	-5	0	-3	2	-4	4	0	-1	-4	5	-12
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	1	-22	20	-2	-1	1	0	-2	-6	9	0	-1	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0139	SCS0139 TS - Electrical Field Support	-16	-19	28	-47	40	9	-14	11	-15	-15	16	14	-7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0148	SCS0148 TS - ERO Support	0	-9	8	-1	1	-2	1	0	-2	2	0	0	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	-3	-9	-25	13	12	-32	20	-17	14	6	-10	21	-11
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0083	SCS0083 TS-I&C Field Services	-16	23	-5	15	-9	-4	-6	-4	9	-5	2	0	1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	-7	-2	-5	-2	3	5	-6	-8	5	0	3	-3	-16
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	-3	2	-3	-1	3	0	-5	-4	-1	10	-2	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	-3	-5	1	-10	4	1	-40	33	-5	2	-7	2	-24
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	-5	2	-7	-31	27	-14	8	-9	12	-5	-2	14	-12
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0115	SCS0115 Tech Svcs Gas	-5	2	-5	4	2	-4	2	-3	-3	-19	0	25	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	-8	9	-14	-1	15	0	-9	3	5	-5	4	1	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	-6	-3	8	1	0	-9	6	0	0	0	-5	3	-5
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	1	-3	-3	3	-1	1	-4	0	-3	-4	4	1	-8
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	-3	-17	8	-24	26	-8	-15	16	-15	6	-3	-9	-38
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0133	SCS0133 NDE	34	-20	17	-9	-4	9	4	-7	4	-5	-3	4	25
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	-19	6	-33	-21	15	-21	38	16	-18	5	0	14	-18
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0146	SCS0146 TS - Mech Sys Metalg. & Mat	-8	6	2	-5	5	-1	0	-5	8	-6	-18	21	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0189	SCS0189 Technical Services	0	-3	-26	23	1	0	-1	-1	1	-1	0	0	-8
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0100	SCS0100 Technical Shared Services	-2	-5	-1	-2	-38	35	0	-7	-559	207	-31	3	-398
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0176	SCS0176 Operations and Business Shared Services	-79	-88	-87	-98	-76	-78	-80	-75	-95	-102	-90	-95	-1,043
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0179	SCS0179 Operations Communications	-2	-2	-11	6	-4	-4	0	-35	28	-12	10	2	-23
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0191	SCS0191 Operations Compliance	-4	-4	-3	3	1	-1	-4	-1	-1	-5	0	-3	-21
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	-6	-14	-20
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0126	SCS0126 Strategic Initiatives	1	-8	-26	4	8	-11	12	-6	3	-11	-31	-65	-131
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	-20	-6	-22	-8	-8	-17	0	-1	0	-1	0	-8	-89
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	-9	-10
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0156	SCS0156 Design & Delivery Tools	-2	-3	-3	-3	4	-5	-1	-8	7	-8	5	-1	-19
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0157	SCS0157 BP&I Business Tools	12	-8	-17	7	-1	-1	0	-4	4	0	-1	-3	-12
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0158	SCS0158 BP&I Application Solutions	-10	-65	49	7	1	-13	-2	8	2	-6	5	-3	-29
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0190	SCS0190 Business Technology Services	0	-2	0	0	-1	-1	3	0	-3	2	-1	2	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0128	SCS0128 System Safety Support	-27	-18	-27	-69	-69	-52	-75	-45	-61	-64	-63	-32	-602
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0135	SCS0135 Technical Training	-152	-16	7	-4	-4	10	-25	-15	30	-36	23	51	-131
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0136	SCS0136 Safety and Health	10	-24	-22	-25	-9	-15	-24	-44	-3	37	-40	-29	-189
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0364	SCS0364 Field Operations - West	0	-2	-8	8	-7	6	-3	-11	-4	15	-10	3	-13
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0365	SCS0365 Field Operations - East	5	-5	-1	4	-3	4	-4	-12	8	1	1	-3	-7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0366	SCS0366 Continuous Improvement	-64	-132	-129	-117	-175	-197	-175	-181	-174	-216	-214	262	-1,513
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0578	SCS0578 Safety and Training	-12	-11	-73	-22	-2	-20	-67	-95	-87	-84	-68	-69	-609
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0579	SCS0579 Training Support Services	-466	-552	-661	-690	-929	-926	-1,138	-1,621	-1,340	-1,489	-1,646	3,450	-8,009
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	-1	-1	0	1	0	-1	-9	-13	17	-7
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0090	SCS0090 Construction and Eng Support	0	-1	0	0	-1	1	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	117	-1	-1	0	-1	0	-1	0	0	-1	0	-1	111
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0310	SCS0310 Internal Controls & Compliance	-453	-495	-516	-355	-428	-402	-585	-506	-512	-626	-599	-749	-6,225
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0315	SCS0315 Accounting Policy and Research	-91	-123	-117	-109	-84	-99	-108	-73	-116	-112	-84	-135	-1,251
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0326	SCS0326 Southern Financial Reporting	-286	-362	-285	-227	-266	-273	-349	-343	-363	-308	-318	-395	-3,774
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0318	SCS0318 SCS Corporate Accounting	-9,662	-10,735	-8,091	-9,672	-7,309	-8,859	-10,800	-14,807	-7,335	-9,763	-10,853	-11,558	-119,445
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	285	3,152	-3,757	1,805	-11,254	11,249	-2,436	-170	-483	-250	-241	-325	-2,425
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	161	0	0	0	0	0	0	0	0	160
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0809	SCS0809 Southern Material Accounting	-364	-268	-499	-386	-245	-302	-388	-323	-277	-173	-125	-249	-3,599
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0816	SCS0816 Southern Fuel Accounting	-2	-6	0	-3	-3	-2	-5	-4	-3	-15	-6	-34	-83

G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1823	SCS1823 Service Company Accounting	-490	-337	-386	-374	-527	-313	-458	-431	-293	-541	-398	-730	-5,279
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS1824	SCS1824 Southern Allocations Accounting	18	0	-1	0	-1	0	0	0	0	0	0	0	16
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0705	SCS0705 SCS Payroll Services	-505	-400	-421	-458	-432	-431	-444	-489	-498	-414	-488	-671	-5,649
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0804	SCS0804 Southern Accounts Payable	-485	-859	-890	-626	-771	-888	-682	-829	-775	-937	-642	-1,225	-9,610
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0782	SCS0782 CSO Payment Processing	0	-1	0	0	0	0	-1	0	0	0	0	-1	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	-1	-6	7	0	-1	1	-6	6	0	0	-2	-1	-4
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	-12	10	-3	2	1	-1	-4	4	1	0	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0317	SCS0317 Corporate Tax	-201	-347	-247	-521	-2,500	-273	-253	-282	-241	-431	-375	-841	-6,512
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0325	SCS0325 Tax Compliance	-450	-822	-831	-888	-909	-857	-748	-600	-606	-758	-702	-1,170	-9,340
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	-1,448	-1,437	-1,379	-1,265	-1,070	-1,166	-1,305	-1,221	-1,174	-1,251	-1,142	-1,930	-15,788
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0829	SCS0829 SCS Indirect Tax	-286	-647	-685	-542	-343	-482	-533	-598	-467	-491	-511	-526	-6,111
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0331	SCS0331 SCS ASCEND STP	2	-30	26	3	0	0	-21	8	10	-3	-8	-7	-20
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0333	SCS0333 SCS Trust Finance	-119	-96	-31	-101	-77	-69	-82	-84	-72	-89	-66	-144	-1,030
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0367	SCS0367 SCS Risk Management	-1,602	-695	-630	-742	-1,055	-1,152	-839	-7,431	-656	-794	-749	-1,482	-17,827
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	-51	-94	-138	-67	-124	-103	-82	-85	-113	-66	-79	-83	-1,084
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0323	SCS0323 Strategic Transformation Programs	-10	-7	-76	-13	109	-127	-38	21	27	132	28	83	127
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0327	SCS0327 AFT Business Intelligence	-168	-376	-243	-194	-186	-227	-177	-222	-202	-229	-229	-213	-2,666
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0329	SCS0329 AFT Strategic Transformation	-1,008	-862	-1,217	-965	-1,463	-1,007	-794	-1,480	-635	-1,709	-571	-2,089	-13,800
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0831	SCS0831 AFT Business Operations	-237	-245	-256	-220	-200	-265	-261	-261	-241	-275	-291	-784	-3,536
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	-97	-96	-121	-94	-51	-10	-22	-48	-8	12	0	0	-534
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	-297	-312	-289	-357	-336	-338	-273	-268	-521	-455	-378	-375	-4,199
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	3	-3	0	-4	-24	-62	-67	-42	-51	-78	40	-6	-294
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	-1,817	-456	-357	-440	-273	-175	-408	-466	-294	-780	-478	-1,386	-7,330
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0350	SCS0350 Corporate Development and Analysis	-337	-560	-380	-197	-178	-278	-555	-270	-266	-252	-250	-848	-4,371
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	-35	-80	-165	-280
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0251	SCS0251 SCS Risk Control	-1,391	-954	-902	-891	-949	-896	-888	-881	-8,504	7,875	-946	-1,178	-10,505
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0330	SCS0330 SCS SVP Finance	-83	-2,051	-64	-116	-24	-107	-122	-59	-193	-175	-169	-409	-3,572
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0348	SCS0348 SCS Financial Planning	-202	-257	-277	-213	-241	-251	-172	-169	-231	-229	-252	-374	-2,868
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0704	SCS0704 SCS Treasury	-1,569	-2,107	-1,462	-1,231	-1,187	-1,077	-1,076	-686	-707	-636	-779	-842	-13,358
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0777	SCS0777 SCS Financial Systems	327	-296	-275	-132	-186	-1,761	-301	-205	606	-305	-866	-418	-3,812
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	-1	-2	-2	1	-1	0	-2	0	-1	-3	2	-13	-21
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS0319	SCS0319 Budgeting and Reporting	-1,142	-983	-1,099	-798	-806	-1,008	-1,017	-956	-919	-1,289	-1,171	-1,413	-12,601
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SCS	SCS2335	SCS2335 Investor Relations	-172	-126	-139	-118	-99	-105	-282	-115	-120	-111	-164	-250	-1,801
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-8	-8
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0005	SNC0005 Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-197	0	0	-197
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	-7	-9	5	0	0	0	0	0	0	0	-11
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0034	SNC0034 Fleet Security	-13	-10	-2	2	0	0	0	0	0	0	0	0	-23
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	-3	-4	-3	-4	-2	-3	-1	-2	-5	-3	-4	-4	-37
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	-10	0	0	0	-10
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	-1	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	-3	0	0	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	-2	0	0	0	0	0	0	0	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	0	-54
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0332	SNC0332 Hatch Site Projects	0	-4	1	0	0	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0432	SNC0432 Farley Site Projects	0	-66	22	0	0	0	0	0	0	0	0	-4	-48
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	-26	8	0	0	0	0	0	0	0	0	0	0	-18
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0622	SNC0622 SNC Fleet Projects	-46	-5	6	0	0	0	0	0	0	0	0	0	-46
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0624	SNC0624 Fleet Project Management	-18	-22	-25	-22	-1	-5	0	1	0	0	0	-8	-99
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0152	SNC0152 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	-1	-1	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	1	-3	0	-3	0	0	0	0	-6
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0725	SNC0725 SNC Human Resources	0	-49	-5	-1	-15	-7	-3	-4	-3	0	-1	-3	-90
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SNC	SNC3001	SNC3001 SNC Benefits	-66	-103	-32	-26	-8	-7	-3	-3	-4	-5	-5	-6	-268
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SPC	SPC0254	SPC0254 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SPC	SPC0206	SPC0206 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	-2	0	-2
G3331220	Consolidated Net Income	ALO	Allocation Transaction	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	ALO	Allocation Transaction				-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC3001	APC3001 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-188	-208	-233	-280	-2,741
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	-8	2	-7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0654	APC0654 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0659	APC0659 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0018	APC0018 General Counsel-Executive	-7	-14	-12	-7	-8	-5	-9	-14	-11	-12	-16	-18	-134
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0271	APC0271 Meeting and Event Services	-1	0	-7	-2	-105	48	-3	0	-6	-5	-3	-25	-111
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	-1	0	0	-3	0	-4	-9
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	-3	-2	0	0	0	0	0	-12
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	-1	0	-9	0	0	0	0	0	-11
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC7373	APC7373 Fleet Svcs-Crane Services	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	-2	0	0	0	0	0	-1	0	0	-4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	0	-2	0	0	0	-1	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	-6	0	0	0	0	0	-6
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	-18	-3	0	0	-2	0	0	-2	-25
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-1	-2	-1	-178
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0270	APC0270 Facilities Services	9	-3	-3	-2	-10	-5	-2	-14	-2	28	-25	-30	-59
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0273	APC0273 Printing Services	-4	-13	-34	-35	-66	-9	-30	-51	0	-34	-7	-22	-305
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	1	0	-3	0	0	0	0	0	-14
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0280	APC0280 Facilities Mtce Support	-29	-23	-22	-22	-18	-22	-21	-31	-17	-22	-29	-30	-287
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0281	APC0281 Facilities Energy Center	-31	-32	-24	-20	-16	-94	-41	-13	-18	-40	-19	-55	-402
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0283	APC0283 Document Services	0	-1	0	0	0	-1	0	0	0	-1	-1	-2	-5
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0286	APC0286 Property Services	-515	-508	-466	-427	-326	-391	-380	-386	-376	-407	-410	-482	-5,074
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-5	-1	-5
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0289	APC0289 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0292	APC0292 Mail Center	-181	-106	-123	-101	-64	-110	-92	-116	-119	-141	-133	-117	-1,402
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0293	APC0293 Critical Systems O&M	-136	-85	-93	-84	-68	-83	-94	-84	-85	-91	-86	-92	-1,081
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-24	-2	-38	-24	-24	-20	-32	-20	-26	-299
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0298	APC0298 Corporate Facilities Support	0	-1	-1	0	0	-1	-1	-1	-1	-1	0	-1	-5
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	-22	-20	-69	-38	-35	-58	-5	-33	-43	-68	-65	-95	-549
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	-2	0	0	-1	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0582	APC0582 SCM Supplier Info Process Sols	-143	-36	-63	-61	-60	-49	-52	-72	-64	-50	-62	-55	-766
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0262	APC0262 Corp Security - Generation	0	-1	-1	0	-1	-1	-2	0	-1	0	0	0	-6
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0264	APC0264 Corp Security-General	-270	-96	-235	-434	-138	-456	-502	-440	-644	-509	-451	-1,121	-5,296
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0618	APC0618 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-8	15	-114
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	-6	0	0	0	-1	0	0	0	-7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0110	APC0110 Asset Accounting	-36	-35	-35	-35	-67	-34	-34	-34	-35	-37	-36	-36	-453
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-8	3	0	-2	-7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0249	APC0249 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-3	-8
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-34	-56	-33	-33	-48	-38	-43	-465
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0231	APC0231 Employee Experience	0	-15	5	0	0	0	0	0	0	0	0	-1	-11
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	-1	0	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0240	APC0240 HR Talent Management	0	-10	0	0	0	-1	0	0	0	0	0	-1	-13
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC1020	APC1020 APC Operations Services	0	-18	-23	9	2	0	0	0	0	0	-12	16	-26
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	-3	1	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	-2	1	0	-6	0	0	0	0	-3	-11
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	-1	0	0	0	0	-1	0	-1	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-2	-1	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC2006	APC2006 PD Eastern Support	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC5510	APC5510 PD North Mobile	0	0	-2	1	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0736	APC0736 PD Trans Project Management	-4	-32	-41	5	-67	-46	3	0	0	0	0	-16	-198
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0735	APC0735 PD Technology	-1	-1	0	0	-6	0	-8	1	-2	0	-3	-4	-21
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	-10	-294	-44	0	-2	-352
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	-8	3	0	3	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0613	APC0613 APC Resource Planning	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	-74	12	-8	-1	-71
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	-11	0	-1	-12
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	-15	0	0	-15
G3331220	Consolidated Net Income	RT TAL	Total Allocation	COM	COM3800	COM3800 Connectivity and Strategic Innovation	-3	-5	0	0	0	-23	2	-1	-3	0	0	0	-33
G3331220	Consolidated Net Income	RT TAL	Total Allocation	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	COM	COM4000	COM4000 Customer Solutions and Sales	-137	-137	-125	-110	-91	-110	-109	-109	-109	-115	-115	-115	-1,384
G3331220	Consolidated Net Income	RT TAL	Total Allocation	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	-20	-35	-40	-95
G3331220	Consolidated Net Income	RT TAL	Total Allocation	COM	COM6000	COM6000 Customer Operations	0	-1	0	0	0	0	0	-1	0	-22	-28	-33	-85
G3331220	Consolidated Net Income	RT TAL	Total Allocation	COM	COM8000	COM8000 President & CEO	0	-1	0	0	0	0	0	0	0	-1	-12	0	-14
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1020	ASC1020 President and CEO	1,515	-9,260	14,735	-7,941	-5,417	11,838	-29,000	-1,126	-13,978	-3,473	-14,023	-7,222	-63,352
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC3002	ASC3002 ASC Corporate Other	-32,450	-1,101	21,111	4,559	-6,059	-19,925	24,277	1,612	-31,777	24,609	-11,843	10,767	-16,219
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1577	ASC1577 Workforce Development	-764	-520	-1,164	-987	-508	-405	-803	-1,165	-645	-868	-905	-964	-9,698
G3331220	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL3001	AGL3001 AGL Benefits	-2,272	-1,673	-1,389	-1,630	-1,961	-1,991	-1,722	-1,649	-1,696	-2,197	-1,757	-1,669	-21,606
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC3001	ASC3001 ASC Benefits	-174,266	-104,318	-331,520	-138,638	-134,605	-174,918	-146,757	-173,752	-148,119	-160,756	-141,387	-181,106	-2,010,141
G3331220	Consolidated Net Income	RT TAL	Total Allocation	CGC	CGC3001	CGC3001 CGC Benefits	0	0	0	0	0	-39	-28	-55	-14	0	0	-14	-150
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3001	NGC3001 NGC Benefits	-285	-289	-1,005	-444	-484	-712	-641	-832	-591	-611	-647	-603	-7,145
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SES	SES3001	SES3001 SES Benefits	-1	0	0	0	0	0	0	0	0	0	0	-2	-4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	VNG	VNG3001	VNG3001 VNG Benefits	-1	-14	0	-1	-8	-1	-14	-2	0	-1	0	-11	-53
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1450	ASC1450 VP Human Resources	-16,943	-86,430	-10,593	-13,583	-14,330	-12,597	-12,602	-12,931	-12,843	-18,636	-12,542	-12,502	-236,533
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1413	ASC1413 Office Talent Inclusion	-721	-527	-304	-340	-393	-485	-416	-504	-533	-392	-486	-564	-5,666
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1455	ASC1455 Talent Development	-1,286	-2,590	-628	-625	-582	-644	-695	-704	-628	-1,190	-389	-1,140	-11,100
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1428	ASC1428 Talent Acquisition	-1,916	-1,965	-1,721	-1,979	-2,198	-1,860	-2,005	-1,680	-2,021	-2,065	-1,936	-2,280	-23,625
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1438	ASC1438 HR Operations	-1,253	-1,351	-1,449	-1,625	-1,371	-1,636	-1,384	-1,492	-1,535	-1,369	-1,411	-1,531	-17,405
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	-97	8	-28	-45	-45	-44	258	-65	-32	-55	-488	425	-209
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	-5	-67	11	-13	50	0	-23	27	0	-229	-31	41	-239
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1457	ASC1457 HR Delivery - Utilities	-597	-420	-663	-1,698	-425	-545	-595	-849	-785	-905	-513	-4,337	-12,331
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1476	ASC1476 HR Delivery- Corporate	-1,028	-1,081	-1,173	-1,354	-1,203	-1,170	-1,147	-888	-1,050	-1,224	-1,032	-1,165	-13,515
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	-2	0	0	-22	0	0	0	0	0	0	0	-2	-27
G3331220	Consolidated Net Income	RT TAL	Total Allocation	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	-15	-2	-12	-4	-16	-17	0	28	-7	0	-2	-47
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	-1,252	-1,333	-1,284	-1,101	-787	-1,288	-1,107	2,719	-815	-2,993	153	-4,244	-13,333
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	-2,890	-1,850	-464	-1,952	-1,220	-1,340	-1,667	-880	-1,729	-4,822	-4,496	-6,721	-30,031
G3331220	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1854	AGL1854 Field Training AGLC	-229	-287	-328	-279	-323	-294	-434	-347	-319	-276	-387	-342	-3,845
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1412	ASC1412 Field Training - DOPS	-493	-254	-554	-652	-521	-381	-628	-658	-374	-830	-581	-657	-6,581
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1416	ASC1416 Customer Exp Training	-1,134	-778	-885	-1,192	-1,215	-1,296	-1,454	-1,375	-1,343	-1,179	-1,184	-1,456	-14,491
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1422	ASC1422 Field Training	-2,991	-3,941	-4,061	-4,101	-4,021	-3,113	-4,194	7,203	-3,649	-3,501	-3,648	-3,822	-33,839
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1437	ASC1437 Training Technology & Services	-1,721	-7,690	1,926	-2,732	-2,402	-2,084	-2,894	-1,985	-2,342	-3,119	-2,615	-2,457	-30,115
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1454	ASC1454 Technical Training	-304	-319	-159	-407	-370	-291	-205	-331	-377	-262	-263	-333	-3,620
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	-6	-3	-3	-155	-119	-144	-28	-136	-84	-174	-853
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3125	NGC3125 Customer Exp Training - IL	-86	-12	-4	-2	-29	0	0	0	0	0	-2	0	-135
G3331220	Consolidated Net Income	RT TAL	Total Allocation	VNG	VNG4036	VNG4036 Field Training	-1	0	-37	0	0	-6	0	0	0	0	-23	-1	-67



G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1482	ASC1482 Project Management Office	-33	-20	-14	-35	-1	-23	-416	-358	-292	-232	73	46	-1,304
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3424	NGC3424 Project Management Office	-3	-12	-19	-9	-22	-38	-22	-19	4	0	0	-4	-143
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1599	ASC1599 Integrity Verification	-94	-24	-36	-56	-248	-17	-158	-152	-39	-101	-128	-550	-1,601
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1345	ASC1345 Engineering Design	7,171	6,924	5,608	7,420	7,760	8,905	8,665	7,976	7,981	9,282	8,661	5,543	91,896
G3331220	Consolidated Net Income	RT TAL	Total Allocation	VNG	VNG4035	VNG4035 Engineering Design VNG	0	-8	-3	0	-14	0	0	-14	-32	-6	-5	-33	-114
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3031	NGC3031 Engineering Design Nicor	65	7	-398	-259	-267	-201	-245	-416	-215	-274	-198	-187	-2,587
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-428	-286	-102	-220	-419	-359	-639	-384	-23	-815	-349	-343	-4,365
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1346	ASC1346 Land Management	22	650	165	167	150	253	208	163	166	219	178	-43	2,298
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1347	ASC1347 System Planning	941	905	691	900	979	1,403	884	891	862	1,225	1,034	500	11,215
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	618	408	262	471	872	147	340	431	537	556	375	248	5,265
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3134	NGC3134 Real Estate	-111	-129	-83	-17	28	0	-79	0	0	0	-44	-29	-464
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1582	ASC1582 Construction Shared Services	3,412	2,818	6,505	2,032	3,055	2,583	3,930	3,289	3,929	3,224	3,060	2,533	40,369
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1593	ASC1593 Construction Support	1,833	1,528	1,200	1,680	962	1,679	1,837	1,515	1,912	1,955	1,717	1,279	19,096
G3331220	Consolidated Net Income	RT TAL	Total Allocation	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	-13	-13	-21	-48
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	-199	0	-1	0	-1	0	0	-201
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	-1	0	0	0	0	0	0	0	0	-10	0	-11
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3131	NGC3131 Nicor Const- Renewal	-115	-167	-173	91	-6	0	-148	-249	-175	-169	-179	-177	-1,466
G3331220	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	-111	-125	61	-151	0	72	-254
G3331220	Consolidated Net Income	RT TAL	Total Allocation	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	-113	-149	54	0	0	-112	-320
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1283	ASC1283 Large Pipeline Construction	4,228	4,219	4,731	4,245	4,448	5,491	4,502	4,864	2,961	6,140	4,221	2,443	52,494
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1279	ASC1279 Gas Operations	-845	-674	-506	-758	-760	-698	-518	-686	-684	-630	-841	-994	-8,594
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1401	ASC1401 VP System Operations	-1,020	-823	-971	-704	-717	-910	-898	-1,062	-604	-1,072	-950	-1,171	-10,903
G3331220	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1906	AGL1906 System Operations-South	0	0	-61	0	0	0	0	0	0	0	0	0	-61
G3331220	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	-15	0	0	0	0	0	0	-15
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1418	ASC1418 System Operations-SOPS	-4,815	-3,346	-3,245	-3,495	-4,455	-4,116	-4,199	-4,773	-4,307	-4,192	-4,627	-5,773	-51,343
G3331220	Consolidated Net Income	RT TAL	Total Allocation	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	-1	1	0	0	-12	0	-12
G3331220	Consolidated Net Income	RT TAL	Total Allocation	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-28	0	-28
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3028	NGC3028 Central Region Transmission	-6	2	2	5	1	1	-1	-1	0	0	0	-21	-17
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3029	NGC3029 System Operations - Central	0	0	-2	0	-2	0	0	-2	0	0	0	0	-5
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3077	NGC3077 System Operations - Metro	-22	7	0	0	1	0	0	0	0	0	0	0	-14
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3084	NGC3084 System Operations - North	0	-3	0	0	0	0	0	0	0	0	-9	0	-13
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1402	ASC1402 VP Gas Supply Operations	-409	-330	-422	-252	-490	-435	-307	-599	-420	-207	-444	-299	-4,614
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1315	ASC1315 Gas Supply - SOPS	-1,807	-992	-1,152	-1,134	-1,635	-902	-1,977	-1,630	-1,598	-1,608	-1,392	-2,342	-18,168
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1406	ASC1406 Gas Supply	-499	-273	-398	-461	-224	-417	-304	-463	-458	-464	-386	-881	-5,227
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	-18	-1	18	1	-64	40	-5	0	-15	5	9	-30
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1407	ASC1407 Gas Transportation	-221	-110	-207	-227	-251	-222	-251	-513	-1,476	-1,145	-406	-599	-5,628
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1309	ASC1309 Capacity Planning	-1,105	-893	-1,345	-908	-1,109	-2,035	-1,080	-1,048	-1,238	-1,301	-1,604	-1,530	-15,196
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1370	ASC1370 Gas Control	-4,010	-3,147	-2,824	-3,613	-3,589	-3,192	-4,279	-3,726	-642	-3,980	-3,416	-4,848	-41,266
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1372	ASC1372 SCADA Operations	-5,807	-4,974	-4,836	-4,469	-5,017	-3,850	-5,065	-5,561	-5,072	-6,077	-5,861	-6,394	-62,983
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1240	ASC1240 Measurement - SOPS	-5,409	-3,276	-6,388	-4,579	-4,153	-3,958	-4,498	-3,813	-4,878	-8,287	-2,578	-5,631	-57,448
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1250	ASC1250 Meter Shop	-1,660	-896	-1,723	-1,717	-1,721	-1,502	-1,689	-1,630	-1,262	-1,628	-1,409	-2,103	-18,939
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1403	ASC1403 Measurement & Controls	-258	-336	-361	-412	-325	-345	-412	-375	-347	-321	-422	-431	-4,344
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1405	ASC1405 Gas Ops Measurements	-301	-380	-406	-422	-365	-371	-381	-415	-265	-433	-375	-439	-4,553
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	-59	0	0	0	0	0	0	0	0	-59
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC0473	ASC0473 Business Support Systems	-2,511	-2,553	-3,220	-3,098	-2,599	-2,778	-2,379	-2,828	-2,836	-3,659	-2,925	-2,848	-34,232
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	-1,663	-2,047	-2,102	-2,582	-2,427	-1,697	-2,730	-2,488	-2,017	-5,245	-2,834	-2,467	-30,298
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1316	ASC1316 Storage & Peaking - East	-4,518	-4,427	-5,951	-3,268	-5,477	-5,971	-5,396	-5,904	-5,022	-4,036	-5,590	-6,706	-62,265
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	-57	-86	67	-66	-37	-72	90	-97	48	107	-10	149	38
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1328	ASC1328 Macon LNG	56	-25	39	-35	19	-3	-29	46	7	-55	6	-32	-6
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1300	ASC1300 Riverdale LNG	-17	-33	-165	176	-86	126	-33	23	40	-12	-44	-16	-41
G3331220	Consolidated Net Income	RT TAL	Total Allocation	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	-13	0	-13
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1320	ASC1320 Cherokee LNG	-82	80	-2	4	-7	5	-39	-34	73	-60	23	-5	-45
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	-6	0	-6
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	-33	-21	-54
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-159	129	28	90	-32	-120	-2	-61	161	-63	36	74	81
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1330	ASC1330 Midstream Operations	-57	-20	80	-19	2	-61	39	31	-49	67	-78	97	32
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1303	ASC1303 Storage and Operations Support	22	-38	40	0	-1	0	0	0	0	0	0	0	23
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	-18	-77	-90	-65	24	0	0	0	-226
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1397	ASC1397 Facilities Management-Nicor	25	-10	-50	48	13	7	-44	32	14	0	-56	35	15
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1696	ASC1696 Facilities Management	-25,536	-26,089	-22,734	-44,630	-35,722	-42,641	-46,125	-32,500	-43,031	-43,550	-38,986	-41,129	-442,672
G3331220	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1230	AGL1230 AGLC Fleet Services	1	-5	0	-5	-5	0	-6	0	-3	-7	-27	7	-50
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1235	ASC1235 Fleet Services	-819	268	-291	-359	-150	-886	350	-386	-303	723	-1,172	-563	-3,587
G3331220	Consolidated Net Income	RT TAL	Total Allocation	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	-2	-1	0	-1	0	-4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-592	-508	-503	-437	-333	-553	-636	-3,563
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-2,209	-2,614	-2,527	-2,249	-2,090	-1,846	-2,328	-2,513	-1,724	-2,046	-2,057	-2,479	-26,681
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1198	ASC1198 SCM Data and Analytics	-183	-109	31	-202	-120	-153	-211	-135	-66	-1,184	0	0	-2,332
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	-974	-2,199	-2,115	7,167	-1,216	-1,543	-1,810	-1,747	-1,716	-1,563	-1,755	-1,991	-11,462
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	-500	-507	-793	-474	-493	-448	-641	-842	-752	-657	-591	-2,210	-8,908
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	-175	-80	-115	-41	-27	-34	-52	-54	-48	-48	-49	-64	-787
G3331220	Consolidated Net Income	RT TAL	Total Allocation	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	-9	0	0	-12	0	0	-22
G3331220	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39
G3331220	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1320	AGL1320 Cherokee LNG	-19	0	20	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	-991	983	0	0	0	0	0	0	0	-8
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3001	GPC3001 GPC Benefits	-364	-378	-393	-333	-325	-440	-501	-569	-426	-551	-426	-448	-5,153
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3002	GPC3002 GPC Corporate Other	-118	-164	-172	-287	-230	-213	-215	-204	-194	-326	-224	-166	-2,513
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	-9	3	0	0	0	0	-6
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	-3	0	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	-345	0	0	0	0	0	0	0	0	-345
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	-1	-3	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	-6	0	0	0	0	0	0	0	-6
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	-5	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC1800	GPC1800 Fleet Operations	0	0	-8	0	-2	0	-3	1	-7	-2	-3	-1	-25
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC1841	GPC1841 Fleet Support	3	0	0	0	0	0	0	0	0	0	0	0	3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	-28	-28
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC1854	GPC1854 Fleet Northern	-28	-26	-46	-60	-79	-79	-26	-63	-23	-74	-65	-20	-589
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	-17	0	-15	-32
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	-3	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2662	GPC2662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	1	13	-10	-14	44	5	342	25	7	4	21	437
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	-34	8	-1	0	1	-2	-3	1	-2	-34	-25	-33	-124
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	-3	0	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	-11	-10	-30	-33	-22	-106
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	-23	-30	-26	-28	-67	-38	-44	-59	-54	-55	-64	-45	-532
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4146	GPC4146 PMO Development	2	-5	-8	-2	0	0	0	0	0	0	0	-4	-17
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4148	GPC4148 PMO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4154	GPC4154 PMO Cost and Support	-16	-9	-10	5	0	0	0	10	-4	0	0	-7	-30
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	-46	17	0	0	0	0	0	0	0	-4	-32
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	-15	-15
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	-11	0	0	-11
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	-3	0	0	0	1	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4120	GPC4120 Repair Shop	-9	1	0	0	0	0	0	0	0	0	0	0	-8
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	-12	0	0	-12
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	-13	4	1	0	0	0	0	0	0	0	-8
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	1	0	0	0	0	0	1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	-7	0	0	-7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC5015	GPC5015 Commercial EE Implementation	-3	-1	-3	-2	-2	-1	-1	0	0	0	0	0	-14
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC5875	GPC5875 Customer Solutions	0	-17	-25	37	2	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9004	GPC9004 Executive	-738	-716	-736	-717	-658	-701	-744	-2,014	-2,121	-2,054	-2,124	-2,120	-15,442
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	-9	0	0	-9
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9087	GPC9087 Security (Corporate Security)	-345	-346	-392	-238	-334	-334	-331	-191	-13	-58	0	-65	-2,647
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	-9	1	0	0	0	-9	1	0	-15
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9089	GPC9089 Infrastructure Protection	-177	-193	-176	-157	-224	-130	-165	-147	-130	-190	-78	20	-1,748
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	-4	1	0	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	-1	0	0	0	0	0	-10	-11
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	-24	-201	66	0	0	-2	0	-161
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	-2	-15	0	0	0	0	-17
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9030	GPC9030 Property Accounting	-39	-42	-37	-40	-55	-33	-34	-38	-8	-38	-32	-38	-434
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9024	GPC9024 AFT Budgeting Organization	5	-138	0	0	0	-24	-39	-35	-35	-39	-33	-34	-373
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	-4	0	0	0	0	0	0	0	-4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	-20	-20
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9191	GPC9191 Print Team	-15	-6	-9	-9	-3	-7	-71	-81	-26	-8	-5	-53	-293
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9423	GPC9423 Photo & Video	-1	-4	-7	-11	0	-1	0	0	0	0	0	-4	-27
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9786	GPC9786 CCR	-11	-25	-9	-34	-20	-18	-11	5	-5	-9	-7	-4	-148
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2671	GPC2671 PD Safety	0	-1	0	0	0	0	0	0	0	0	0	-1	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9108	GPC9108 HR Delivery Team	0	-1	0	0	0	0	0	0	-19	0	0	-3	-23
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	-2	0	0	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	-2	-4	-20	0	0	0	0	-10	4	-32
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9120	GPC9120 Medical & Health Management	-53	-47	-53	-58	-55	-54	-63	-54	-44	-39	-47	-45	-611
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9121	GPC9121 Health & Wellbeing Services	-12	-15	-14	-22	-41	-244	-106	-211	-195	-172	-185	-179	-1,395
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9082	GPC9082 Talent Inclusion	0	-29	-23	12	0	0	0	0	0	-22	-107	-130	-298
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9683	GPC9683 GPC Talent Management	-26	-58	-6	-6	-23	-23	-8	-20	-18	-33	-8	-25	-255
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	-2	-3	-41	17	0	0	-1	0	0	-12	-32	-73
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9342	GPC9342 Design & Construction	-921	-901	-843	-789	-769	-703	-803	-754	-169	-200	-243	-220	-7,315
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9348	GPC9348 Facilities Business Services	-175	-80	-85	-74	-71	-46	-106	-69	294	-601	-556	-555	-2,124
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9353	GPC9353 Corp Facilities	-8	-8	-10	-7	-5	-10	-8	-8	-5	-11	-8	-10	-98
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC1014	GPC1014 Building Management-241	-7	-32	-3	-4	-62	-4	-6	0	-55	-7	-10	-21	-211
G3331220	Consolidated Net Income	RT TAL	Total Allocation	GPC	GPC9356	GPC9356 Building Services	-19	0	-25	-2	-6	-26	0	0	0	-11	0	-5	-94
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	-5	-5
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	-1	-1	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC4200	MPC4200 Regulatory Accounting	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	-42	0	0	0	0	0	0	-3	-45
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC9001	MPC9001 MPC Benefits	0	-1	0	0	-3	0	0	0	0	-5	0	-2	-12
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	-31	6	-25
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC9580	MPC9580 Talent Management	0	-17	0	-2	-8	-2	-1	-4	-11	0	-6	-3	-53
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC9900	MPC9900 President & CEO	-101	-101	-107	-71	-57	-79	-71	-76	-85	-75	-75	-151	-1,049
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	-2	0	-1	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	-13	-2	-15
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	-4	0	0	0	-13	2	0	-16
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	-1	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0

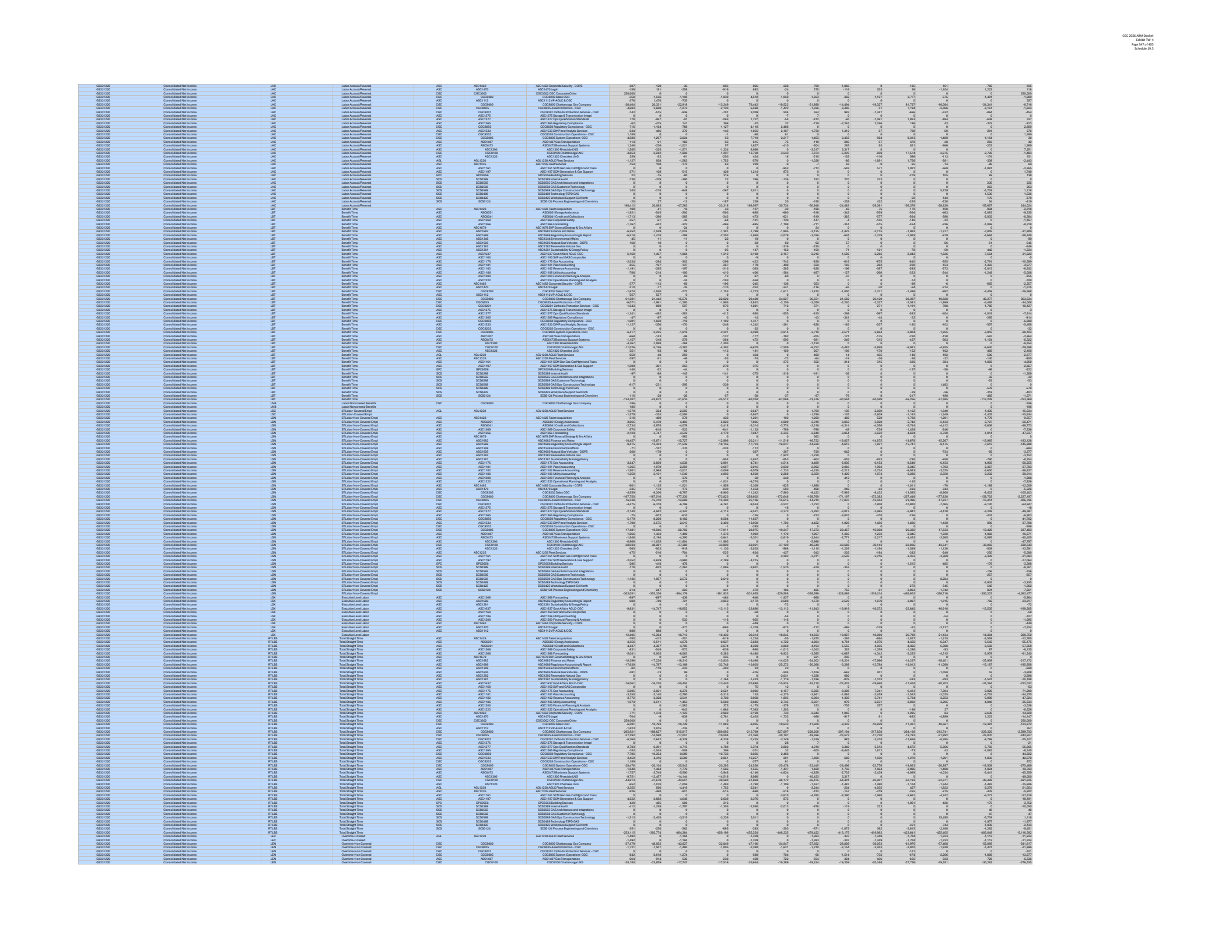
G3331220	Consolidated Net Income	RT TAL	Total Allocation	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS3001	SCS3001 SCS Benefits	-40,916	-39,884	-83,933	-30,264	-29,437	-36,252	-48,688	-49,707	-36,160	-45,064	-41,125	-38,127	-519,557
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS3002	SCS3002 SCS Corporate Other	-3,197	-6,142	-2,725	-3,573	-1,348	-4,169	-5,076	-2,386	283	-2,491	-2,883	-3,107	-36,814
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0600	SCS0600 Facilities Services	-2,843	-3,125	-2,904	-2,305	-1,612	-2,117	-3,422	-2,643	-3,643	95	-2,342	-3,671	-30,534
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0828	SCS0828 Fleet Operations	-34	-67	-20	-116	-126	-129	-132	-92	-69	-138	-104	-162	-1,189
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	-32	-18	-9	-14	-19	-75	-81	-37	-91	-284	-144	-92	-895
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0351	SCS0351 SCS Customer Solutions	708	-480	-399	-263	-383	-475	-284	-1,538	-108	-340	-359	-1,408	-5,330
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0354	SCS0354 Solutions Development	-2	-1	1	-1	1	-2	2	-99	98	0	-8	3	-8
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0357	SCS0357 Non kWh Sales Operations	-1	-12	16	-5	3	4	-22	-21	31	13	-52	49	2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	-4	6	-55	33	15	-5	-5	-36	8	10	18	1	-14
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0363	SCS0363 Federal Services	-34	28	13	-5	-2	2	-37	5	15	0	-4	-3	-25
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0343	SCS0343 Corporate Communication General	-88	-190	-167	-193	-126	-204	-171	-176	-186	-118	-154	-116	-1,890
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0344	SCS0344 Corporate Communication-Exec	-2	2	0	-2	1	-3	-1	-3	0	-10	7	2	-10
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0345	SCS0345 Corporate Communications Branding	-63	-270	-92	-25	-43	71	-106	-63	-53	-128	-29	-9	-810
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	-737	-445	-1,316	-2,157	-3,901	108	452	248	-1,227	-2,167	-1,293	-237	-12,673
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0750	SCS0750 External Affairs	-495	485	5	28	-35	-90	-1	-3,909	-22	32	-1,188	261	-4,929
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0756	SCS0756 Environmental Initiative	-16	14	-14	-4	-5	15	6	-15	8	-5	6	8	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	55	-85	-92	54	112	-29	-7	-19	24	18	-26	54	57
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0744	SCS0744 SCS Corporate Secretary	-468	-475	-1,334	-514	-211	-265	-470	-61	-850	-527	-101	-299	-5,575
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	-18	0	0	0	0	0	0	0	0	0	-18
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	-1,767	-2,971	-920	-2,590	-1,824	-2,273	-2,019	-622	-938	-780	-840	-8,062	-25,607
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	-760	-468	-431	-347	-1,208	-755	-382	-3,451	-3,751	-2,265	1,369	2,226	-10,222
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	-6,294	-9,474	-7,170	-7,302	-6,169	-6,432	-9,275	-4,638	-7,803	-7,049	-9,230	-12,530	-93,366
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0591	SCS0591 Aerial Services Usage	162	553	626	80	-157	473	131	326	659	147	718	604	4,322
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0781	SCS0781 Data Privacy and Information Management	-61	-32	-48	-15	-46	-45	-31	-20	-61	-52	-54	-37	-503
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0791	SCS0791 Affiliate Transaction Support	-22	-24	-24	-23	-9	-25	-22	-20	-12	-15	-20	-21	-237
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0792	SCS0792 Corporate Compliance	-2	0	-1	-4	4	1	-3	-2	1	3	-8	0	-11
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0793	SCS0793 Workforce Assessment	-2	0	0	-1	1	-2	0	0	-1	0	-2	-5	-12
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0794	SCS0794 Shared Services Compliance	-40	-33	-80	-71	-9	-28	-73	-47	-4	-23	-14	-27	-447
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	1	0	0	0	-4	2	1	0	-2	2	-1	-53	-54
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0797	SCS0797 Enterprise Compliance	0	-1	0	0	0	0	-1	0	-4	-4	7	-3	-6
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	-286	-303	-252	-178	-207	-233	-206	-170	-204	-305	-245	-439	-3,028
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	-58	-138	-42	-157	-42	-120	-177	14	-149	-44	-57	-245	-1,214
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	-280	-300	-478	-357	-409	-230	-261	-331	-607	-304	-834	-338	-4,729
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0742	SCS0742 SCS Legal Operations	-102	-96	-105	-70	-67	-98	-82	-88	-86	-66	-58	-104	-1,022
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	-271	-297	-152	-119	-287	-190	-437	-133	-102	-244	-94	-199	-2,524
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0745	SCS0745 SCS Legal - Litigation	-9	-7	-44	-95	-1,531	-70	-54	-58	-66	-72	-12	-121	-2,138
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	-142	-293	-199	-282	-130	-304	-297	-487	-236	-247	-478	-159	-3,255
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	-382	-114	-621	-201	-143	-35	-107	-118	-185	-58	-297	-99	-2,361
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	-310	-140	-399	-501	-255	-325	-814	-268	-556	-401	-528	-481	-4,978
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	-115	-450	-329	-338	-167	-515	-487	-516	-601	-303	-343	-178	-4,342
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	-1	0	0	0	0	0	0	0	0	0	0	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0349	SCS0349 Enterprise Risk Management	-95	-94	-101	-50	-98	-95	-51	-87	-88	-100	-88	-72	-1,019
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0805	SCS0805 Enterprise Resilience	-203	-174	-447	-226	-207	-208	-210	-207	-936	-231	-248	-349	-3,646
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0389	SCS0389 Internal Audit	-1,242	-1,207	-1,412	-1,038	-1,310	-1,546	-1,160	-1,402	-1,268	-1,773	-1,449	-3,252	-18,056
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0752	SCS0752 Security	-244	-197	-364	-535	-362	-263	25	-348	-171	-635	-988	-615	-4,698
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0335	SCS0335 Corporate Governance	-114	-475	-184	-339	-4,151	-966	-104	-96	-214	-141	-342	-242	-7,369
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0393	SCS0393 SCS Human Resources Executive	-954	-257	-516	-309	-289	-402	-516	-392	-438	-672	-411	-640	-5,796
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0737	SCS0737 Talent Inclusion	-243	-171	-166	-219	-238	-190	-164	-109	-133	-388	-146	-238	-2,405
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0727	SCS0727 Military Recruiting Programs	-49	-58	-65	-51	-41	-66	-54	-66	-75	-56	-52	-57	-691
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0736	SCS0736 Talent Acquisition	-695	-361	-309	-345	-301	-167	-613	-174	-227	-206	-348	-213	-3,960
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0738	SCS0738 PreEmployment Programs	-206	-528	-660	-625	-606	-1,078	-500	-512	-584	-411	-820	-733	-7,264
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0739	SCS0739 East Recruiting Team	-111	-106	-140	-124	-123	-105	-143	-149	-141	-156	-107	-124	-1,529
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0757	SCS0757 GAS Recruiting Team	-168	-164	-194	-122	-208	-266	-162	-207	-183	-203	-180	-240	-2,297
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0758	SCS0758 Operations Recruiting Team	-64	-159	-110	-125	-122	-127	-105	-133	-122	-121	-105	-149	-1,442
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0774	SCS0774 South Recruiting Team	-2	0	0	0	1	0	-1	0	-1	1	-3	2	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0873	SCS0873 Campus Recruiting Programs	-318	-663	-362	-424	-201	-475	-441	-523	-504	-520	-412	-308	-5,151
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0303	SCS0303 Talent Management	-632	-876	-1,103	-1,099	-737	-696	-3,072	-635	-932	-1,388	-1,342	-620	-13,130
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0790	SCS0790 Operations Talent Management	25	-7	-83	-52	-110	-15	-8	-53	12	-38	-29	38	-319
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	-121	-199	-183	-225	-263	-162	-159	-380	-366	-107	-381	-372	-2,918
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0724	SCS0724 Workforce Intelligence	-1,483	-1,309	-1,207	-1,431	-1,204	-1,038	-1,517	-968	-1,401	-1,494	-1,209	-2,005	-16,265
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0896	SCS0896 Compensation Services	-364	-429	-454	-468	-547	-577	-417	-474	-660	-485	-443	-676	-5,993
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0897	SCS0897 Retirement	-748	60	-282	-675	-177	-146	-168	-600	-142	-745	-1,375	-199	-5,198
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0898	SCS0898 Health & Welfare	-242	-341	-379	-331	-445	-387	-170	-320	-513	-524	-351	-291	-4,294
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0899	SCS0899 HR Customer Service	-346	-263	-351	-348	-321	-357	-375	-298	-309	-362	-342	-401	-4,074
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0362	SCS0362 Operations HR	-1	-38	12	-2	3	-19	2	1	0	-7	-58	61	-46
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	-1	-1	0	-1	-8	8	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0789	SCS0789 Operations HR - Corporate	-60	-44	20	-2	1	0	-3	-1	0	-2	-2	-1	-95
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	-252	-244	-488	-345	-335	-307	-330	-332	-301	-372	-396	-429	-4,130
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0339	SCS0339 SCS Marketing Research	-1	-5	4	-1	0	0	-1	-1	0	0	0	-1	-6
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	-4	1	1	1	0	-1	1	0	0	-2	2	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0353	SCS0353 New Ventures	19	-24	-54	127	-27	-27	2	-16	-43	40	-356	-92	-452
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	-131	-121	-147	-168	-300	-94	198	-72	-92	-92	-78	-120	-1,217
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	-8	0	2	2	-7	-159	-195	-63	-104	-118	-82	-122	-853
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	-1	1	0	0	-5	5	0	0	0	0	0	-3	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0584	SCS0584 SCM System Support	-1	-9	3	3	0	-1	0	-3	0	-3	2	2	-7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0560	SCS0560 SCM VP Operations	-17	17	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0596	SCS0596 SCM Senior Vice President	-2,341	-2,600	-3,281	-1,974	-1,699	-2,189	1,888	-2,618	-237	-2,376	-2,245	-2,687	-22,359
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	1	0	0	0	0	0	-1	-1	1	0	0	-1	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	-525	-562	-492	-590	-460	-399	-417	-297	-369	-123	-465	-625	-5,324
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	-154	-207	-179	-232	-158	-257	-191	-164	-197	-205	-185	-277	-2,404
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	5	-4	0	0	-4	2	-2	-2	-2	2	-2	0	-6
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	-211	-226	-293	-238	-207	-248	-146	-150	-181	-182	-150	-204	-2,436
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	3	0	-3	0	3	-3	1	-2	-2	1	-4	6	1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	-1	0	1	0	0	0	0	-1	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0575	SCS0575 SCM Shared Services	0	-3	0	-1	1	0	-1	-1	0	0	-1	0	-6
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0576	SCS0576 SCS Demand Planning	-350	-335	-360	-359	-332	-334	-468	-211	-30	-198	-240	-601	-3,817
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0580	SCS0580 SCM Data and Analytics	1	-1	0	0	0	-1	0	-2	2	0	-1	1	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	-2	2	0	-2	1	-1	1	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	-166	-96	-267	-265	-145	-175	-296	-325	-227	-333	-247	-368	-2,910
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	-3	-8	3	3	-10	-14	-14	0	1	-9	5	2	-46
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	-1	-2	0	-1	1	0	-8	5	-2	-3	5	-202	-209
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0702	SCS0702 President & CEO	-2,241	-2,114	-2,263	-2,007	-1,362	-2,325	-1,124	-1,562	-1,091	-957	-1,203	-1,605	-19,855
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0493	SCS0493 SCS CIO	4,444	-626	4,922	1,556	-1,993	-25	-29	-1,163	-232	8,435	-435	-1,480	13,374
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0538	SCS0538 SCS Business Partners	-21	-70	-75	-76	-100	-308	-81	-51	16	335	-57	-35	-522
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	-1	0	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0508	SCS0508 Call Center Tech Support	-1	-45	-12	-12	-4	-1	-11	-2	-21	-16	-490	-248	-864
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0509	SCS0509 CSandM Shared Services	-6	2	1	0	0	0	0	0	0	0	-4	2	-5
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	-13	13	-17	-1	0	-10	2	7	2	0	-22	-3	-43
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0512	SCS0512 Customer Engagement	-4	-9	-12	-24	-1	-2	-6	2	-12	-3	-5	1	-76
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0526	SCS0526 CSS Operations	-170	-170	-153	-154	23	-227	-164	-320	-164	-174	-216	-209	-2,098
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0413	SCS0413 Fleet Operations & Trading	-12	-5	-8	-4	-15	-9	-11	-8	-3	-10	-1	-21	-108
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0415	SCS0415 Operations Data Solutions	0	-1	-2	0	1	-15	-4	1	1	0	0	-1	-20
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0420	SCS0420 Financial Services IT	2	0	0	0	0	-1	1	0	0	0	0	0	2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0421	SCS0421 Gen. Technology Solutions	2	-10	-4	-4	-3	-2	2	3	-3	-3	-10	2	-30
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	-1	-3	-1	-1	-1	-1	-3	-4	-5	-9	3	-28
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	-1	-4	-3	0	-5	2	-11	1	-23
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0459	SCS0459 Real Time Operations	-3	-1	0	0	-1	0	-2	-1	0	-1	0	-1	-11
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0465	SCS0465 Plant Technology Solutions	-46	-46	-8	0	11	-39	-1	0	-4	0	0	-1	-134
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0431	SCS0431 IT - Plant Farley Support	10	-3	-9	10	-7	1	6	1	0	-4	0	4	8
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	-4	4	-1	1	0	-4	4	0	0	-4	4	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	-1	0	1	-3	3	-8	6	1	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	2	-2	1	0	-2	-33	35	0	0	0	-2	-1	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0458	SCS0458 SNC Applications	25	-5	0	3	-6	5	-14	14	0	-2	-7	8	22
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	-3	1	4	-9	4	0	3	-8	6	-12	8	9	1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0416	SCS0416 Planning Ops and Engineering	-9	-13	-4,122	-51	4,042	10	-26	8	-5	-9	-4	-35	-215
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	-2	7	-2	1	-4	1	2	-1	0	-1	2	-6	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0467	SCS0467 Work and Asset Management	96	-40	-330	-63	-38	-57	-69	-57	-86	-47	-64	-53	-806
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0527	SCS0527 GIS COE	-19	-13	-6	-20,987	20,938	-53	-33	-9	-40	-11	3	-896	-1,126
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	-22	5	-4	-86	-6	8	-28	10	6	-1	-4	8	-115
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0535	SCS0535 SPC Technology Solutions	7	-3	-2	3	-4	-1	0	2	-6	0	-14	25	7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	-4	3	0	-115	108	-3	-1	6	-8	5	-31	-40
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0412	SCS0412 Electric Technology Solutions	9	-15	9	0	-4	-87	-93	-103	35	-1	-15	14	-253
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0452	SCS0452 Corp Services Systems Electric	-456	-911	-871	-523	-292	-455	-377	-353	-391	-682	-731	-529	-6,572
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0507	SCS0507 Corporate Business Solutions	-67	-20	-72	-570	-203	718	-38	-61	-52	-56	-54	-66	-540
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0445	SCS0445 Database Services	-1,286	-1,850	-1,531	-1,024	-1,958	-328	-912	-1,421	-1,289	-978	-1,872	-1,571	-16,022
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0471	SCS0471 Technology Tools	-639	-1,035	-885	-848	-760	-1,223	-878	-913	-1,052	-801	-1,245	-561	-10,841
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	-36	-42	-49	-43	-28	-47	-42	-49	-46	-23	-51	-67	-525
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	-1,626	-1,651	1,205	-337	-751	1,301	-1,227	-249	-883	-974	-1,179	-826	-7,196
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0533	SCS0533 Maximo - SCM	-315	-279	-289	-368	-56	-258	-205	-232	-231	-505	-210	-191	-3,138
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0541	SCS0541 Maximo - Work Management	-155	-180	-138	192	-159	-69	-137	-71	-75	-88	-95	-114	-1,089
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0545	SCS0545 Primavera COE	-2,013	-1,320	-1,539	-1,394	-1,166	-2,485	-701	-1,208	-1,546	-1,928	-2,614	1,532	-16,382
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0419	SCS0419 Enterprise Technology Solution	-85	-130	-114	-76	-156	-115	-102	-103	-110	-14	-67	-123	-1,194
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0411	SCS0411 Product Delivery HCM	0	-43	1	-1	1	-1	-1	-13	12	-43	-235	-287	-607
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0450	SCS0450 Enterprise Foundations	-52	-134	-245	-66	-96	-138	-179	-137	-112	-154	-553	288	-1,578
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0475	SCS0475 Delivery Process Management	-503	-524	-482	-400	-405	-400	-512	-464	-409	-558	-398	-486	-5,540
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0483	SCS0483 Technology Enablement	-2,297	-2,103	-1,874	-1,628	-1,680	-1,538	-1,629	-1,811	-2,100	-3,188	-1,084	-1,398	-22,330
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0484	SCS0484 Architecture	-227	-211	-399	-108	-417	-255	-247	-418	-248	-269	-182	-289	-3,270
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0529	SCS0529 Product Delivery	-3,421	-4,235	-3,664	-3,435	-2,692	-3,024	-4,156	-3,173	-3,062	-6,697	-937	-2,536	-41,035
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	-50	-5	-178	-23	-33	-62	-36	-665	-1,050
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0599	SCS0599 End User Success	-139	-108	-117	-101	-69	-74	-94	-84	-77	-96	-84	-131	-1,174
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	-26	-119	-83	-61	-135	-425
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	-2	-3	-1	0	-1	0	-1	0	0	0	0	0	-7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0501	SCS0501 Gas Technology Applications	-17,774	22,979	2,228	1,255	-410	-78	0	-151	-2,129	-494	-386	2,410	7,451
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	-4	-7	-4	0	-2	0	-8	0	-3	-3	-2	-2	-34
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0559	SCS0559 GAS Technology Delivery	2,422	-2,420	-2,342	-2,768	-1,041	-1,151	-2,545	-1,916	-1,236	-1,588	-1,950	-2,054	-18,589
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	-1,609	-7,624	-3,933	-9,879	-2,439	-3,424	-1,155	-3,938	-3,703	-4,387	-4,161	-4,386	-50,639
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0566	SCS0566 GAS Field Technology	-2,278	-7,949	-5,530	-5,562	-4,639	-4,733	-3,474	-3,248	-5,635	-4,972	-4,160	-4,352	-56,531
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0567	SCS0567 GAS Asset Technology	-32,259	-13,557	-12,261	8,062	-31,468	-1,482	-9,841	-9,036	-6,629	-16,641	-3,411	-11,416	-139,937
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0568	SCS0568 GAS Customer Technology	-83,703	-9,079	-1,449	-7,545	-9,786	-20,534	-15,713	-19,645	-38,235	-7,811	-24,419	-18,024	-255,944
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-26,860	-10,778	-6,337	4,354	442	-5,700	-4,638	-4,079	-6,505	-9,381	-7,140	-6,452	-83,074
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0502	SCS0502 Operational Excellence	-4,142	-1,885	5,359	1,641	39	-1	-2	0	-1	-1	-1	755	1,761
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0557	SCS0557 GAS Strategic Technology	-7,125	-3,606	-6,025	-6,299	-3,943	-4,245	-5,040	-4,792	-8,743	-6,869	-6,088	-6,156	-68,931
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	-12,154	-5,025	-7,869	-9,467	-5,291	-8,539	-6,675	-16,296	-13,715	-7,491	-12,974	-18,033	-123,531
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	6,232	-450	0	-270	0	0	0	0	0	0	0	5,511
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	-6,780	-7,783	-672	-3,374	-2,930	-970	-16,812	6,057	-3,397	-2,950	-1,345	-4,037	-44,991
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0504	SCS0504 Retail Energy - IT	-12	-23	16	-6	-23	-3	-34	-3	-12	-29	-10	-6	-145
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0558	SCS0558 SouthStar Energy Technology	1	-5	-24	0	-1	-8	5	0	-78	-47	-38	-73	-268
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0426	SCS0426 SCS Data Center Program	-1,782	-1,785	-780	-178	-746	-505	-1,524	-3,308	-972	-712	-1,507	-888	-14,688
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0401	SCS0401 Windows Support	-340	-389	-512	-404	-634	-407	-223	-256	-341	-353	-255	-369	-4,484
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0402	SCS0402 Infrastructure Integration	-1,428	-1,433	-1,985	-2,270	-913	-1,862	-2,076	-2,080	-2,081	-2,803	-5,975	-1,659	-26,564
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0435	SCS0435 Enterprise Storage	-1,055	-1,513	-1,559	-1,455	-2,661	420	-887	-878	-1,742	-653	-966	-1,321	-14,269
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0441	SCS0441 Host Systems	-818	-1,990	-645	-824	-537	-734	43	-690	-290	-720	-1,225	-469	-8,899
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0444	SCS0444 Computing Services	-101	-119	-148	-87	-70	-63	-63	-64	-150	-124	-145	-138	-1,270
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0487	SCS0487 OS and Integration	-41	-38	-39	-42	-40	-29	-58	-45	-44	-45	-49	-22	-493
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0499	SCS0499 Compute Security and Compliance	-275	-257	-313	-239	-312	-247	-270	-272	-410	-304	-344	-358	-3,600
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0521	SCS0521 Virtualization Infrastructure	-823	-1,092	-845	-868	-776	-772	-763	-862	-889	-943	-843	-534	-10,008
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0540	SCS0540 UNIX/LINUX Support	-619	-1,306	-897	-1,275	-601	-625	-800	-488	-542	-683	-1,577	-964	-10,378
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS5030	SCS5030 Platform Support	-165	-236	-255	-318	-269	-232	-184	-207	-734	-347	-1,221	107	-4,061
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	-17	-3	2	-18
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1002	SCS1002 Infrastructure Operations	-69	-63	-88	-33	-47	-62	-25	-65	-71	-53	-62	-78	-715
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	-31	-3	-150	-88	-73	-59	-61	-59	-47	-68	-48	-72	-758
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	-444	-372	-452	-364	-401	-435	-441	-436	-467	-467	-435	-600	-5,314
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	-493	-375	-415	-381	-332	-435	-407	-398	-370	-451	-438	-612	-5,107
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1006	SCS1006 Field Ops East and National	-68	-54	-50	-71	-49	-62	-50	-70	-65	-67	-82	-86	-772
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	-13	-11	-13	10	4	-12	3	-11	-13	19	-9	11	-36
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1008	SCS1008 FO GA SE and National	-12	-6	11	-3	-15	0	-8	-11	4	-24	-32	-41	-136
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1009	SCS1009 FO GA NW	-8	2	-6	-4	-6	-10	4	-7	-1	0	-6	-13	-56
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1010	SCS1010 FO GA SW	-19	-25	-18	-25	-5	-26	-7	-6	4	7	-8	0	-127
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1012	SCS1012 Field Ops West and Generation	-97	-112	-99	-98	-140	-102	-101	-136	-135	-139	-253	-141	-1,553
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1013	SCS1013 FO AL Eastern and Western	11	1	-1	-9	-33	-17	-25	-8	-33	0	3	1	-109
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1014	SCS1014 FO Mississippi	-13	8	-20	6	2	-8	10	-3	2	-1	-2	-6	-24
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	-2	0	7	0	-2	-28	7	-19	3	-8	15	-6	-33
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1016	SCS1016 FO AL Mobile and Training	-18	-31	-28	-3	-13	-29	-6	-12	-31	-10	-12	-19	-212
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	-9	7	-17	15	-12	2	5	-1	-12	17	-34	14	-24
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	2	-50	43	3	1	-9	-5	10	1	-4	-3	6	-4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1019	SCS1019 Field Operations Fiber	-98	-88	-116	-119	-79	-79	-125	-147	-152	-105	-118	-173	-1,399
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	-27	-51	-33	-61	-32	-40	-42	-68	-65	-77	-91	-92	-678
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	-45	-41	-56	-38	-48	-52	-87	-41	-33	-72	-57	-76	-647
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1022	SCS1022 Data Center Operations West	-86	-134	-111	-101	-216	-509	-356	-309	-333	-336	-103	-248	-2,842
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1023	SCS1023 Data Center Operations East	-173	-294	-558	-291	-498	-194	-1,001	-1,120	-263	-1,165	-656	-786	-6,999
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1024	SCS1024 FO GA NE	-30	-28	-31	-34	-15	-26	-16	1	-11	-22	-33	-21	-266
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	-7	1	3	1	-1	1	0	-5	-5	-29	-41
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	-148	-310	-564	-358	-283	-474	-294	-261	-305	-4,909	-244	-336	-8,484
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0417	SCS0417 Data and Wireless Network	-956	-945	-637	-888	-841	-1,130	-1,013	-941	-860	-1,852	-1,441	-1,770	-13,274
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0422	SCS0422 Voice & Unified Communications	-2,156	-1,631	-3,027	-2,233	-2,012	-1,603	-1,791	-3,433	-2,300	-2,837	-2,419	-2,601	-28,043
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0481	SCS0481 Firewall Services	-421	-334	-389	-299	-307	-287	-341	-173	-295	-306	-307	-291	-3,750
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0524	SCS0524 Network Services	-113	-141	-200	-140	-139	-212	-215	-240	-241	-279	-293	-391	-2,604
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0407	SCS0407 Telecom Edge Services	-2,188	-1,916	-2,701	-1,555	-1,372	-1,280	-1,501	-1,003	-2,345	-1,643	-1,485	-1,812	-20,801
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0464	SCS0464 Telecom Core Services	-81	-261	-69	-117	-90	-147	-149	-163	-138	-152	-209	-264	-1,840
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0485	SCS0485 Telecom Wireless	-19	-42	-13	-37	-5	-12	-4	-60	-72	11	1	-44	-295
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0532	SCS0532 Telecom Aggregate Services	11	-3	849	-25	-34	-40	-13	-26	-83	-27	-36	-67	505
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0539	SCS0539 Telecom Services	-7	-49	-69	-63	-60	-92	-47	-65	-138	-123	-108	-135	-958
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0491	SCS0491 Infrastructure Services	-148	-51	-170	-40	19	-294	-152	-580	-202	-888	-93	-50	-2,650
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	-204	-176	-190	-159	-281	-111	-480	-237	-458	-377	-231	-274	-3,179

G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0409	SCS0409 Infrastructure Solutions	-55	-75	-71	-94	-71	-110	-76	-111	-103	-65	-75	-90	-996
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0451	SCS0451 OT Systems and Compliance	-267	-259	-224	-260	-119	-350	-256	-275	-198	-405	-132	-236	-2,981
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0453	SCS0453 Infra Process Tools Automation	-314	-410	-481	-444	-57	-341	-332	-397	-395	-437	-718	-460	-4,784
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0482	SCS0482 Fixed Wireless	-169	-116	-147	-142	-142	-156	-110	-208	-143	13	-25	-5	-1,349
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0516	SCS0516 Asset Resilience	-136	-116	-144	-136	-102	-130	-119	-139	-111	-123	-140	-154	-1,549
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	-12	-2	-26	10	0	-83	11	7	-8	1	-17	-120
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0577	SCS0577 OT Networks	-41	-95	-114	-202	-160	-23	-25	-52	-41	-43	-84	-29	-910
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0586	SCS0586 IS Cloud Engineering	-116	-141	-110	-95	-102	-122	-106	-127	-108	-109	-118	-176	-1,430
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	-97	-98	-124	-319
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	-152	-161	-256	-698	-181	-247	-233	-343	-261	-437	-222	-279	-3,470
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	60	-41	-481	-258	-480	-277	-492	-731	-35	-545	-519	-862	-4,662
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0437	SCS0437 Cybersecurity	-3,572	-554	-1,367	-617	-641	-1,345	-1,535	-1,343	-2,143	-1,504	-1,776	-1,091	-17,488
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0448	SCS0448 Cybersecurity Assurance	-282	-214	-339	-336	-200	-265	-275	-275	-302	-346	-535	-595	-3,966
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	535	-240	-560	-706	-358	-409	-426	-608	-554	-451	-386	-560	-4,723
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0497	SCS0497 Identity Security	167	-486	-681	-363	-356	-482	-428	-364	-547	-430	-674	-1,134	-5,777
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	-1	-4	-3	-12	-24	-27	-15	-10	-96
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	-182	-118	-241	-726	-379	-337	-476	-1,177	-3,636
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0430	SCS0430 Specialized Cyber Security	-638	-997	-1,214	-895	-899	-823	-834	-912	-1,673	-1,279	-791	-978	-11,933
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0439	SCS0439 Nuclear Cyber Security	-18	2	1	-4	-9	-14	-16	-2	5	-14	-4	-3	-77
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	-28	-45	-61	-62	31	1	-1	-24	-23	-23	-10	-20	-265
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	-13	-30	-13	29	1	-63	33	-157	103	1	-6	-46	-161
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	-107	-250	-122	-111	-123	-112	-128	-3,737	3,215	-525	-346	-345	-2,692
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	-2,068	-522	-551	-436	-344	-610	-670	-600	-291	-981	-744	-2,290	-10,109
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	-96	-199	-183	-162	-181	-143	-1,105	707	-295	-1,656
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0428	SCS0428 Security Technologies&Controls	-427	-331	-349	-347	-267	-419	-290	-129	-230	-375	-229	-504	-3,896
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0446	SCS0446 Security Operations and Infra	-195	-201	-109	-105	-615	-394	-433	-360	-178	-397	-477	-510	-3,973
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0494	SCS0494 Digital Defense Center DDC	-112	-42	-64	-64	-59	-80	-88	-85	-302	-86	-82	-85	-1,149
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0517	SCS0517 Cyber Threat Analysis	-227	-321	-357	-335	-423	-555	-938	-173	-355	-367	-317	-601	-4,970
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0531	SCS0531 Cyber Incident Response	-262	-385	-611	-377	-500	-332	-527	-558	-617	-787	-508	-559	-6,023
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	-3	-26	5	-10	-16	-50
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	-15	-326	-175	-136	-54	-130	-175	-140	-194	-212	-212	-301	-2,070
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0548	SCS0548 AI Technology COE	-42	-53	-74	-213	-174	-309	-250	-230	-337	-364	-310	-274	-2,629
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	-449	-470	-761	-723	-48	-772	-474	-606	-775	-924	-443	-757	-7,201
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	-501	-361	326	-563	-354	-187	-216	-373	-390	-476	-366	-460	-3,921
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	-157	-163	-173	-143	-61	-107	-97	-132	-98	-131	-83	-111	-1,455
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	-241	-459	-197	-251	111	-66	-77	-123	-181	-214	-157	-255	-2,109
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0478	SCS0478 Technology TSPD Back Office	-554	-536	-963	-692	189	-231	-197	-295	-317	-390	-238	-400	-4,624
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0489	SCS0489 Technology TSPD GAS	-1,068	-1,256	-2,191	-2,563	-824	-14,565	-1,337	-1,689	-1,831	-2,428	-1,670	-1,956	-33,378
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	-700	158	-161	-127	-183	-197	-216	-222	-225	-312	-2,185
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	-137	-289	-128	-299	-152	-216	-311	-206	-157	-250	-215	-283	-2,640
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0432	SCS0432 Strategic Supplier Management	-212	-235	-220	-11	-120	-255	-267	-162	-236	-193	-227	-271	-2,408
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0456	SCS0456 Technology Risk and Compliance	294	-464	-238	-354	-467	-415	-277	-272	-298	-587	-370	-1,650	-5,099
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0488	SCS0488 TO Business Excellence	-48	-52	-64	-48	-58	-66	-47	-69	-71	-39	-61	-70	-691
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0547	SCS0547 Service Management Office	-330	-321	-348	-334	-270	-358	-339	-323	-279	-315	-314	-383	-3,915
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0555	SCS0555 Business Insight	-6	-6	-29	-34	-6	-19	-28	-65	-79	-23	-17	-37	-350
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0833	SCS0833 Cool Compliance Support	-116	-101	-84	-95	-102	-58	-84	-69	-176	-162	-126	-119	-1,291
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	-434	-670	-793	-1,051	-448	-1,194	-357	-860	-1,196	-925	-734	-1,291	-9,953
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0404	SCS0404 Development Strategies & Stnds	-180	-233	-130	-259	-1,403	-323	733	-322	-342	-599	-1,003	68	-3,993
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0405	SCS0405 Software Development Services	-626	-706	-990	-741	-607	-629	-774	-668	-646	-780	-610	-739	-8,517
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	-1,876	-2,189	-2,484	312	-2,057	-973	-1,699	-422	-2,462	-667	-840	-1,409	-16,767
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	-1,061	262	-147	-2,611	846	-1,555	-1,197	-337	-1,136	-1,266	-582	-1,206	-9,990
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0513	SCS0513 Data Analytics & Reporting	-422	-283	-156	-164	-206	-266	-1,487	979	-399	-386	-484	-460	-3,733
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0520	SCS0520 Information Management Office	-195	-175	-204	-179	-170	-152	-321	-171	-94	-162	-196	-162	-2,182
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0522	SCS0522 Content Management	-33	-54	-71	-114	-68	-154	55	-61	-397	-143	-71	-109	-1,220
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0537	SCS0537 Technology Services	-116	-132	-99	-122	-125	-137	-45	-135	-108	-370	-128	-152	-1,669
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	-112	-93	-90	-103	-85	-53	-86	-101	-199	-107	-98	-419	-1,545
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0427	SCS0427 Workplace Software Asset Management	-202	-460	-209	-186	-385	-195	-209	-448	-171	-216	-467	-236	-3,382
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	-112	-100	-135	-124	-126	-138	-141	-116	-187	-142	-727	-2,050
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0410	SCS0410 Digital Workplace Services	-39	-300	-37	-52	-39	-67	-64	-33	-72	-95	-69	-57	-924
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0423	SCS0423 Productivity Technologies	-1,459	-1,319	-1,324	2,108	-8,544	-3,084	-2,959	-2,867	-3,042	-3,071	-2,594	-3,290	-31,445
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0433	SCS0433 Workplace Enablement	-511	-2,178	-1,095	-1,214	-815	-1,146	-1,031	-1,226	-1,171	-1,164	-826	-2,067	-14,443
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0469	SCS0469 Messaging and Conferencing	-335	-286	-356	-288	-201	-283	-366	-371	-334	-386	-271	-523	-4,001
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0514	SCS0514 Digital Workplace Technologies	-2,788	-397	-380	-657	29	-367	20	-566	-486	-589	-616	-710	-7,508
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0542	SCS0542 Digital Workplace Platforms	-729	-720	-746	-671	-527	-636	386	-1,426	-520	-809	-597	-636	-7,632
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0406	SCS0406 IT Service Center	-576	-332	-454	-417	-333	-417	-399	-371	-418	-402	-339	-595	-5,053
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0418	SCS0418 Workplace Support AL	-53	-59	-79	-66	-64	-53	-83	-105	-86	-93	-111	-107	-959
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0425	SCS0425 Workplace Support GA North	-41	-29	-37	-25	-55	-21	-34	-37	-35	-39	-75	-42	-469
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	-40	-29	-35	-30	-24	-23	-37	-27	-27	-37	-26	-65	-400
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	-46	-42	-57	-29	-30	-34	-44	-35	-30	-30	-31	-60	-468
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0460	SCS0460 Enterprise Workplace Support	-255	-250	-286	-280	-239	-260	-244	-237	-259	-238	-261	-336	-3,146
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0463	SCS0463 Digital Workplace Operations	-65	-51	-86	-84	-51	-57	-60	-67	-72	-74	-58	-105	-830
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0466	SCS0466 Workplace Support GA South	-29	-41	-36	-33	-28	-49	-17	-34	-39	-54	-49	-68	-480
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0468	SCS0468 Workplace Support APC HQ	-1	1	-4	-4	-6	0	1	-8	-14	-13	-13	-14	-75
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0479	SCS0479 Workplace Support West	-1	1	0	-1	0	0	-1	0	0	-2	0	-2	-8
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0543	SCS0543 Workplace Support East	-31	-39	-33	-35	-36	-22	-34	-41	-27	-43	-41	-56	-440
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0544	SCS0544 Workplace Support Illinois	-35	-65	-58	-60	-41	-48	-31	-63	-40	-60	-42	-58	-599
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	-26	-15	-155	-47	17	-81	-143	-71	10	-48	15	6	-537
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0198	SCS0198 Research and Development VP	5	0	-1	0	0	0	-1	-2	2	0	-4	3	3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0199	SCS0199 Research and Development	-204	-36	1	-11	-427	-46	-27	0	9	3	1,711	-131	841
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	-22	-9	8	-1	3	-12	11	-6	1	-16	3	18	-22
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	1	-13	39	5	-1	-1	0	-1	-1	-1	2	-1	28
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0232	SCS0232 NCCC Design Engineering	-1	-2	-1	2	0	0	0	0	0	-1	-1	0	-4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0234	SCS0234 NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-40	-41
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0236	SCS0236 NCCC Project Management	-19	127	-133	15	3	-5	3	-2	-1	7	-1	0	-6
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	-1	0	1	0	0	-3	3	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	-12	-48	-33	-68	-32	-18	-45	-33	-350	-29	-10	-18	-696
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0103	SCS0103 Commercial Operations Executiv	6	0	-4	3	0	0	-1	-1	1	-5	-5	9	2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0248	SCS0248 Wholesale Contract Services	-3	1	0	-1	0	-1	-1	1	0	-1	1	-1	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	-1	1	0	-1	1	0	0	-1	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	3	0	0	0	0	-1	1	0	0	0	0	0	3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0261	SCS0261 SCG Fleet Operations	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	3	-12
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0262	SCS0262 SCG Operation Services	0	-2	0	-2	1	-1	-1	-8	4	4	0	-541	-548
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0264	SCS0264 Fleet Optimization	-1	-1	-2	0	-1	-2	-1	2	-4	4	0	-1	-6
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0265	SCS0265 Real-Time Operations	1	-3	0	-1	-2	0	-5	0	-1	-5	2	-5	-17
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	-2	-8	3	-14	11	-4	0	-9	4	3	-2	1	-17
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	3	-6	2	-2	0	1	-4	0	-2	1	0	-13	-19
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	-3	-18	-7	-3	-21	12	2	-19	1	-15	-7	19	-58
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0255	SCS0255 Structuring & Analysis	-1	-6	4	0	-1	0	-1	-1	0	-1	-1	-1	-7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	-3	-3	5	-3	-6	1	0	3	2	-56	59	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0292	SCS0292 System Planning	-2	-8	7	0	0	-45	43	-9	1	-11	17	-1	-8
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0291	SCS0291 Distributed Generation	-6	3	-1	1	0	-4	1	-3	3	-13	3	-4	-20
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0293	SCS0293 Resource Planning	-4	-7	-11	11	2	-10	3	1	-1	-7	4	-2	-21
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0294	SCS0294 Generation Planning & Dev	-12	-1	-28	13	-28	22	-22	-6	9	-35	15	38	-35
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0183	SCS0183 Transmission Planning	-7	9	2	-1	-13	-3	2	1	-33	13	15	18	4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0207	SCS0207 Transmission Planning - East	0	-8	7	-2	2	-1	0	1	0	-2	-1	-5	-8
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0208	SCS0208 Transmission Planning - West	0	2	-3	4	-3	-5	4	0	-1	3	-3	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0170	SCS0170 Operations	1	-6	1	0	-1	-5	-4	-1	-15	14	-59	60	-16
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0180	SCS0180 SCG-Hydro Services	4	1	7	10	31	-14	10	-14	18	-1	-7	-13	32
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	-5	-23	18	-5	-1	-3	4	8	-7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	-4	3	-2	2	-3	3	-2	1	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	-1	0	-3	0	2	-3	-12	12	-4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	-20	-5	19	-18	22	-7	4	75	71
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0049	SCS0049 Craft Labor	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0173	SCS0173 East Production Group	-1	-8	-13	-8	20	-1	-6	5	-29	12	-34	60	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0181	SCS0181 Red Hills Organization	21	-2	-7	-8	17	-24	15	-4	-22	3	17	-13	-7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0174	SCS0174 Generation Exec APC	1	0	-7	6	-2	2	-2	1	0	0	-42	9	-35
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0175	SCS0175 Generation Exec MPC	2	0	-3	0	2	0	0	-5	5	-1	0	2	1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0210	SCS0210 Bulk Power Operations	-16	1	-2	-2	6	-8	-9	4	-3	-11	-7	15	-32
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0220	SCS0220 Energy Management Systems	-4	-22	-14	8	10	9	-11	0	-10	-11	15	1	-27
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0800	SCS0800 Operations Transmission	-4	3	-5	-1	-52	50	3	-5	6	-7	-3	6	-9
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	-13	4	0	-9
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	-1	1	0	0	0	0	0	0	-2	-133	-135
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	-12	10	-10	5	-5	-1	5	1	0	1	0	-6
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0004	SCS0004 Project Shared Services	-10	11	-18	3	-2	2	0	-2	-3	4	-12	-1	-29
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0119	SCS0119 Gen Plant Performance	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0122	SCS0122 Performance and Heat Rate	3	0	0	0	0	-1	1	-2	2	-3	3	0	3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	-1	0	-1	0	0	-1	1	0	0	0	0	-3	-5
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0145	SCS0145 MnD and Remote Operations	41	-3	-9	5	-2	-12	7	0	1	-8	3	-2	22
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0154	SCS0154 Work Management Planning	-1	0	0	0	0	0	-1	1	0	-2	2	0	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0155	SCS0155 CBM and Analytics	-61	5	15	-12	17	-6	-9	-1	-1	-23	-19	51	-43
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0172	SCS0172 Performance and Reliability	6	-3	1	12	-6	-7	-33	31	6	3	-21	17	4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0044	SCS0044 P & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0054	SCS0054 Energy Systems Development	-1	-3	-1	0	-1	0	-3	0	-1	0	0	0	-9
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	2	-2	-2	-1	1	1	0	-3	4	-5	-5	6	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	-1	1	-2	2	0	0	-1	0	-4	2	1	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	-4	-1	-1	3	-1	-3	-4	5	1	-4	3	-5
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	2	-3	-1	2	2	0	0	0	-2	0	1	-1	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0062	SCS0062 Design Electrical Discipline	-2	-4	-5	3	2	0	-9	5	0	0	-7	4	-13
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	1	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	-1	0	3	-1	1	-1	1	0	-2	1	2	2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0082	SCS0082 Design Electrical South Region	0	-5	-2	4	2	-1	-3	0	3	0	-2	-3	-7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	-5	5	-1	-1	1	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0070	SCS0070 Design Engineering	-1	-1	0	-1	0	2	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0063	SCS0063 Design Mechanical	-6	5	-5	-2	2	1	-3	1	2	3	-21	4	-20
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0073	SCS0073 Design Mechanical West	-4	-7	-8	2	-4	-2	-4	-3	0	1	-3	-5	-36
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0118	SCS0118 Design Mechanical East	1	0	-4	3	0	0	0	0	0	0	-1	-1	-4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0200	SCS0200 TSS Engineering VP	-1	-1	-2	0	0	0	-2	-3	3	-1	-2	-2	-10
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0030	SCS0030 Protection & Control Applicati	-2	-10	-3	3	-2	1	-6	-3	1	-2	-3	-1	-26
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0031	SCS0031 Transmission SIA	-2	-5	-5	1	4	-2	-3	1	-4	-8	4	-3	-22
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0826	SCS0826 PCA SIA	0	0	-1	-1	-2	3	0	-2	2	0	0	-1	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0027	SCS0027 Line Contract Design	-2	-3	1	0	-2	-1	-1	-3	2	-28	25	-5	-14
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0028	SCS0028 Line Design	-2	-11	-9	2	-10	6	-2	-5	-3	-3	-11	6	-41
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0029	SCS0029 Line Standards	-21	12	-5	1	3	1	-2	-4	12	2	-10	5	-7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	-1	-1	0	0	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0060	SCS0060 Project Engineering Transmissi	-2	-4	-12	4	-2	-6	2	-2	1	-4	-2	8	-18
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0061	SCS0061 Project Engineering	-8	-33	-21	-5	-2	3	-27	-3	-10	-10	-9	-23	-148
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0026	SCS0026 Substation Contract Design	0	3	-10	5	-8	5	3	-3	0	-8	3	-1	-11
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0032	SCS0032 Substation Controls	-2	-4	-2	-2	4	-4	0	-3	2	-1	-5	0	-20
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0033	SCS0033 Substation Standards	-3	-14	11	-20	26	-5	1	-30	13	11	-48	65	7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0308	SCS0308 Equipment Services	-14	1	-50	53	23	-3	-61	30	-22	16	-42	16	-54
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	-6	-2	-2	-1	-11
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0825	SCS0825 Substation Engineering	-23	-9	1	2	-5	-2	-18	10	-22	-15	3	6	-71
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0076	SCS0076 Civil Field Services	-61	17	-35	-8	64	-50	-27	3	-24	-20	49	41	-50
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0120	SCS0120 Environmental Solutions	12	-5	-1	-2	0	-15	9	-2	-1	-8	-3	-15	-31
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-9	-5	-12	-2	13	-9	2	-1	-1	-16	-4	27	-17
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	-1	-8	-10	8	-5	-2	-4	-6	-4	1	-14	5	-39
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0143	SCS0143 Land Engineering and Field Services	-1	2	-11	2	7	-14	11	-1	3	-4	-1	3	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0045	SCS0045 Projects-Hydro	-1	-2	-1	0	-1	0	-2	0	-1	-1	0	0	-7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0003	SCS0003 Project Center of Excellence	-98	-90	-153	-235	-191	-71	-110	-72	-52	38	11	49	-974
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0052	SCS0052 Projects East	-24	-33	-33	-45	66	-16	-7	-47	61	-59	1	45	-93
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0080	SCS0080 Projects West	-5	-13	-10	-9	1	8	-13	0	-2	-5	-29	18	-59
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0117	SCS0117 G&T Quality	-23	-8	28	-5	-41	3	8	27	-7	0	-18	29	-5
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	-8	-45	18	22	-13
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	-3	0	3	-2	2	-1	1	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0047	SCS0047 Project Services	-5	-42	-41	-13	38	-52	-1	-6	-110	-175	-1	-99	-506
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0020	SCS0020 PMO-Transmission	-20	-51	-52	-51	-26	-23	1	-5	-3	2	0	0	-229
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0022	SCS0022 PD Project Support West	-5	-3	-2	-1	-2	-13	6	-2	1	-2	0	0	-22
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0024	SCS0024 PD Project Support East	-2	1	-7	-1	2	-21	11	-11	20	-2	0	-2	-13
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0055	SCS0055 PS-Project Controls	-5	-26	-1	2	-7	0	-6	5	0	-3	1	-1	-41
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	-1	0	0	0	-1	-1	-4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0002	SCS0002 Projects and Construction	0	-1	-2	0	0	0	-1	-3	0	-1	0	-14	-24
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	-11	4	-4	35	-9	-16	19	19
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	-5	-5	0	-3	2	-4	4	0	-1	-4	5	-12
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	1	-22	20	-2	-1	1	0	-2	-6	9	0	-1	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0139	SCS0139 TS - Electrical Field Support	-16	-19	28	-47	40	9	-14	11	-15	-15	16	14	-7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0148	SCS0148 TS - ERO Support	0	-9	8	-1	1	-2	1	0	-2	2	0	0	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	-3	-9	-25	13	12	-32	20	-17	14	6	-10	21	-11
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0083	SCS0083 TS-I&C Field Services	-16	23	-5	15	-9	-4	-6	-4	9	-5	2	0	1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	-7	-2	-5	-2	3	5	-6	-8	5	0	3	-3	-16
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	-3	2	-3	-1	3	0	-5	-4	-1	10	-2	-4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	-3	-5	1	-10	4	1	-40	33	-5	2	-7	2	-24
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	-5	2	-7	-31	27	-14	8	-9	12	-5	-2	14	-12
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0115	SCS0115 Tech Svcs Gas	-5	2	-5	4	2	-4	2	-3	-3	-19	0	25	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	-8	9	-14	-1	15	0	-9	3	5	-5	4	1	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	-6	-3	8	1	0	-9	6	0	0	0	-5	3	-5
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	1	-3	-3	3	-1	1	-4	0	-3	-4	4	1	-8
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	-3	-17	8	-24	26	-8	-15	16	-15	6	-3	-9	-38
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0133	SCS0133 NDE	34	-20	17	-9	-4	9	4	-7	4	-5	-3	4	25
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	-19	6	-33	-21	15	-21	38	16	-18	5	0	14	-18
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0146	SCS0146 TS - Mech Sys Metalg. & Mat	-8	6	2	-5	5	-1	0	-5	8	-6	-18	21	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0189	SCS0189 Technical Services	0	-3	-26	23	1	0	-1	-1	1	-1	0	0	-8
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0100	SCS0100 Technical Shared Services	-2	-5	-1	-2	-38	35	0	-7	-559	207	-31	3	-398
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0176	SCS0176 Operations and Business Shared Services	-79	-88	-87	-98	-76	-78	-80	-75	-95	-102	-90	-95	-1,043
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0179	SCS0179 Operations Communications	-2	-2	-11	6	-4	-4	0	-35	28	-12	10	2	-23

G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0191	SCS0191 Operations Compliance	-4	-4	-3	3	1	-1	-4	-1	-1	-5	0	-3	-21
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	-6	-14	-20
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0126	SCS0126 Strategic Initiatives	1	-8	-26	4	8	-11	12	-6	3	-11	-31	-65	-131
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	-20	-6	-22	-8	-8	-17	0	-1	0	-1	0	-8	-89
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	-9	-10
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0156	SCS0156 Design & Delivery Tools	-2	-3	-3	-3	4	-5	-1	-8	7	-8	5	-1	-19
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0157	SCS0157 BP&I Business Tools	12	-8	-17	7	-1	-1	0	-4	4	0	-1	-3	-12
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0158	SCS0158 BP&I Application Solutions	-10	-65	49	7	1	-13	-2	8	2	-6	5	-3	-29
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0190	SCS0190 Business Technology Services	0	-2	0	0	-1	-1	3	0	-3	2	-1	2	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0128	SCS0128 System Safety Support	-27	-18	-27	-69	-69	-52	-75	-45	-61	-64	-63	-32	-602
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0135	SCS0135 Technical Training	-152	-16	7	-4	-4	10	-25	-15	30	-36	23	51	-131
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0136	SCS0136 Safety and Health	10	-24	-22	-25	-9	-15	-24	-44	-3	37	-40	-29	-189
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0364	SCS0364 Field Operations - West	0	-2	-8	8	-7	6	-3	-11	-4	15	-10	3	-13
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0365	SCS0365 Field Operations - East	5	-5	-1	4	-3	4	-4	-12	8	1	1	-3	-7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0366	SCS0366 Continuous Improvement	-64	-132	-129	-117	-175	-197	-175	-181	-174	-216	-214	262	-1,513
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0578	SCS0578 Safety and Training	-12	-11	-73	-22	-2	-20	-67	-95	-87	-84	-68	-69	-609
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0579	SCS0579 Training Support Services	-466	-552	-661	-690	-929	-926	-1,138	-1,621	-1,340	-1,489	-1,646	3,450	-8,009
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	-1	-1	0	1	0	-1	-9	-13	17	-7
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0090	SCS0090 Construction and Eng Support	0	-1	0	0	-1	1	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	117	-1	-1	0	-1	0	-1	0	0	-1	0	-1	111
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0310	SCS0310 Internal Controls & Compliance	-453	-495	-516	-355	-428	-402	-585	-506	-512	-626	-599	-749	-6,225
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0315	SCS0315 Accounting Policy and Research	-91	-123	-117	-109	-84	-99	-108	-73	-116	-112	-84	-135	-1,251
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0326	SCS0326 Southern Financial Reporting	-286	-362	-285	-227	-266	-273	-349	-343	-363	-308	-318	-395	-3,774
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0318	SCS0318 SCS Corporate Accounting	-9,662	-10,735	-8,091	-9,672	-7,309	-8,859	-10,800	-14,807	-7,335	-9,763	-10,853	-11,558	-119,445
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	285	3,152	-3,757	1,805	-11,254	11,249	-2,436	-170	-483	-250	-241	-325	-2,425
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	161	0	0	0	0	0	0	0	0	160
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0809	SCS0809 Southern Material Accounting	-364	-268	-499	-386	-245	-302	-388	-323	-277	-173	-125	-249	-3,599
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0816	SCS0816 Southern Fuel Accounting	-2	-6	0	-3	-3	-2	-5	-4	-3	-15	-6	-34	-83
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1823	SCS1823 Service Company Accounting	-490	-337	-386	-374	-527	-313	-458	-431	-293	-541	-398	-730	-5,279
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS1824	SCS1824 Southern Allocations Accounting	18	0	-1	0	-1	0	0	0	0	0	0	0	16
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0705	SCS0705 SCS Payroll Services	-505	-400	-421	-458	-432	-431	-444	-489	-498	-414	-488	-671	-5,649
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0804	SCS0804 Southern Accounts Payable	-485	-859	-890	-626	-771	-888	-682	-829	-775	-937	-642	-1,225	-9,610
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0782	SCS0782 CSO Payment Processing	0	-1	0	0	0	0	-1	0	0	0	0	-1	-4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	-1	-6	7	0	-1	1	-6	6	0	0	-2	-1	-4
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	-12	10	-3	2	1	-1	-4	4	1	0	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0317	SCS0317 Corporate Tax	-201	-347	-247	-521	-2,500	-273	-253	-282	-241	-431	-375	-841	-6,512
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0325	SCS0325 Tax Compliance	-450	-822	-831	-888	-909	-857	-748	-600	-606	-758	-702	-1,170	-9,340
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	-1,448	-1,437	-1,379	-1,265	-1,070	-1,166	-1,305	-1,221	-1,174	-1,251	-1,142	-1,930	-15,788
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0829	SCS0829 SCS Indirect Tax	-286	-647	-685	-542	-343	-482	-533	-598	-467	-491	-511	-526	-6,111
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0331	SCS0331 SCS ASCEND STP	2	-30	26	3	0	0	-21	8	10	-3	-8	-7	-20
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0333	SCS0333 SCS Trust Finance	-119	-96	-31	-101	-77	-69	-82	-84	-72	-89	-66	-144	-1,030
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0367	SCS0367 SCS Risk Management	-1,602	-695	-630	-742	-1,055	-1,152	-839	-7,431	-656	-794	-749	-1,482	-17,827
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	-51	-94	-138	-67	-124	-103	-82	-85	-113	-66	-79	-83	-1,084
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0323	SCS0323 Strategic Transformation Programs	-10	-7	-76	-13	109	-127	-38	21	27	132	28	83	127
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0327	SCS0327 AFT Business Intelligence	-168	-376	-243	-194	-186	-227	-177	-222	-202	-229	-229	-213	-2,666
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0329	SCS0329 AFT Strategic Transformation	-1,008	-862	-1,217	-965	-1,463	-1,007	-794	-1,480	-635	-1,709	-571	-2,089	-13,800
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0831	SCS0831 AFT Business Operations	-237	-245	-256	-220	-200	-265	-261	-261	-241	-275	-291	-784	-3,536
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	-97	-96	-121	-94	-51	-10	-22	-48	-8	12	0	0	-534
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	-297	-312	-289	-357	-336	-338	-273	-268	-521	-455	-378	-375	-4,199
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	3	-3	0	-4	-24	-62	-67	-42	-51	-78	40	-6	-294
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	-1,817	-456	-357	-440	-273	-175	-408	-466	-294	-780	-478	-1,386	-7,330
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0350	SCS0350 Corporate Development and Analysis	-337	-560	-380	-197	-178	-278	-555	-270	-266	-252	-250	-848	-4,371
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	-35	-80	-165	-280
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0251	SCS0251 SCS Risk Control	-1,391	-954	-902	-891	-949	-896	-888	-881	-8,504	7,875	-946	-1,178	-10,505
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0330	SCS0330 SCS SVP Finance	-83	-2,051	-64	-116	-24	-107	-122	-59	-193	-175	-169	-409	-3,572
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0348	SCS0348 SCS Financial Planning	-202	-257	-277	-213	-241	-251	-172	-169	-231	-229	-252	-374	-2,868
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0704	SCS0704 SCS Treasury	-1,569	-2,107	-1,462	-1,231	-1,187	-1,077	-1,076	-686	-707	-636	-779	-842	-13,358
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0777	SCS0777 SCS Financial Systems	327	-296	-275	-132	-186	-1,761	-301	-205	606	-305	-866	-418	-3,812
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	-1	-2	-2	1	-1	0	-2	0	-1	-3	2	-13	-21
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS0319	SCS0319 Budgeting and Reporting	-1,142	-983	-1,099	-798	-806	-1,008	-1,017	-956	-919	-1,289	-1,171	-1,413	-12,601
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SCS	SCS2335	SCS2335 Investor Relations	-172	-126	-139	-118	-99	-105	-282	-115	-120	-111	-164	-250	-1,801
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-8	-8
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0005	SNC0005 Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-197	0	0	-197
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	-7	-9	5	0	0	0	0	0	0	0	-11
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0034	SNC0034 Fleet Security	-13	-10	-2	2	0	0	0	0	0	0	0	0	-23
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	-3	-4	-3	-4	-2	-3	-1	-2	-5	-3	-4	-4	-37
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	-10	0	0	0	-10
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	-1	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	-3	0	0	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	-2	0	0	0	0	0	0	0	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	0	-54
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0332	SNC0332 Hatch Site Projects	0	-4	1	0	0	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0432	SNC0432 Farley Site Projects	0	-66	22	0	0	0	0	0	0	0	0	-4	-48
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	-26	8	0	0	0	0	0	0	0	0	0	0	-18
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0622	SNC0622 SNC Fleet Projects	-46	-5	6	0	0	0	0	0	0	0	0	0	-46
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0624	SNC0624 Fleet Project Management	-18	-22	-25	-22	-1	-5	0	1	0	0	0	-8	-99
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0152	SNC0152 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	-1	-1	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	1	-3	0	-3	0	0	0	0	-6
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0725	SNC0725 SNC Human Resources	0	-49	-5	-1	-15	-7	-3	-4	-3	0	-1	-3	-90
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SNC	SNC3001	SNC3001 SNC Benefits	-66	-103	-32	-26	-8	-7	-3	-3	-4	-5	-5	-6	-268
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SPC	SPC0254	SPC0254 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SPC	SPC0206	SPC0206 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	-2	0	-2
G3331220	Consolidated Net Income	RT TAL	Total Allocation	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT TAL	Total Allocation				-837,818	-658,079	-797,610	-625,180	-585,372	-668,770	-684,011	-672,428	-769,933	-709,777	-741,687	-841,260	-8,591,926
G3331220	Consolidated Net Income	VDE	Depr/Amortization Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,989,130	-2,544	-1,008,434	-1,015,800	-1,027,369	-1,066,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,446	-1,287,623	-12,859,410
G3331220	Consolidated Net Income	VDE	Depr/Amortization Exp				-1,989,130	-2,544	-1,008,434	-1,015,800	-1,027,369	-1,066,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,446	-1,287,623	-12,859,410
G3331220	Consolidated Net Income	VPT	B/S-Property Taxes	ASC	ASC1020	ASC1020 President and CEO	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
G3331220	Consolidated Net Income	VPT	B/S-Property Taxes				-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
G3331220	Consolidated Net Income	RT TBS	Total Balance Sheet	ASC	ASC1020	ASC1020 President and CEO	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-166,666	-1,999,992
G3331220	Consolidated Net Income	RT TBS	Total Balance Sheet	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,989,130	-2,544	-1,008,434	-1,015,800	-1,027,369	-1,066,391	-1,077,270	-1,082,140	-1,089,717	-1,096,545	-1,116,446	-1,287,623	-12,859,410
G3331220	Consolidated Net Income	RT TBS	Total Balance Sheet				-2,155,796	-169,210	-1,175,100	-1,182,466	-1,194,035	-1,233,057	-1,243,936	-1,248,806	-1,256,383	-1,263,211	-1,283,112	-1,454,289	-14,859,402
G3331220	Consolidated Net Income	ESW	Purchased Software	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-827	0	0	0	0	0	0	0	0	0	0	-827
G3331220	Consolidated Net Income	ESW	Purchased Software	ASC	ASC0473	ASC0473 Business Support Systems	-1,907	-304	-1,541	0	0	0	0	-3,858	-190	-3,803	-760	-1,495	-13,858
G3331220	Consolidated Net Income	ESW	Purchased Software	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,116	-3,116	-3,116	-3,116	0	0	0	0	0	0	0	0	-12,463
G3331220	Consolidated Net Income	ESW	Purchased Software				-5,023	-4,247	-4,657	-3,116	0	0	0	-3,858	-190	-3,803	-760	-1,495	-27,148
G3331220	Consolidated Net Income	KSA	Outside Assurance	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	-1,328	0	0	0	0	0	0	0	-1,328
G3331220	Consolidated Net Income	KSA	Outside Assurance	SCS	SCS0433	SCS0433 Workplace Enablement	0	-535	0	0	0	0	0	0	0	0	0	0	-535
G3331220	Consolidated Net Income	KSA	Outside Assurance				0	-535	0	0	-1,328	0	0	0	0	0	0	0	-1,863
G3331220	Consolidated Net Income	RT TOS	Total Software Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-827	0	0	0	0	0	0	0	0	0	0	-827
G3331220	Consolidated Net Income	RT TOS	Total Software Expenses	ASC	ASC0473	ASC0473 Business Support Systems	-1,907	-304	-1,541	0	0	0	0	-3,858	-190	-3,803	-760	-1,495	-13,858
G3331220	Consolidated Net Income	RT TOS	Total Software Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,116	-3,116	-3,116	-3,116	0	0	0	0	0	0	0	0	-12,463
G3331220	Consolidated Net Income	RT TOS	Total Software Expenses	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	0	-1,328	0	0	0	0	0	0	0	-1,328
G3331220	Consolidated Net Income	RT TOS	Total Software Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	-535	0	0	0	0	0	0	0	0	0	0	-535
G3331220	Consolidated Net Income	RT TOS	Total Software Expenses				-5,023	-4,782	-4,657	-3,116	-1,328	0	0	-3,858	-190	-3,803	-760	-1,495	-29,010
G3331220	Consolidated Net Income	BAL	Miscellaneous Benefits	ASC	ASC1020	ASC1020 President and CEO	194	207	204	255	140	104	84	50	3	196	-369	306	1,375
G3331220	Consolidated Net Income	BAL	Miscellaneous Benefits	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	-102	0	0	0	-102
G3331220	Consolidated Net Income	BAL	Miscellaneous Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	18,221	14,004	11,093	13,438	17,785	15,117	15,089	13,851	13,855	19,192	13,105	14,007	178,758
G3331220	Consolidated Net Income	BAL	Miscellaneous Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	-1,209	0	0	0	-1,209	-2,419
G3331220	Consolidated Net Income	BAL	Miscellaneous Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-1,345	-1,345
G3331220	Consolidated Net Income	BAL	Miscellaneous Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	-1,185	0	0	0	-1,185	-2,369
G3331220	Consolidated Net Income	BAL	Miscellaneous Benefits	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	-167	0	0	0	-167	-335
G3331220	Consolidated Net Income	BAL	Miscellaneous Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	-2,358	0	0	0	-2,144	-4,502
G3331220	Consolidated Net Income	BAL	Miscellaneous Benefits	SCS	SCS3001	SCS3001 SCS Benefits	-10	-54	-4	-5	-9	-3	-2	-1	0	-3	46	-5	-50
G3331220	Consolidated Net Income	BAL	Miscellaneous Benefits				18,406	14,157	11,293	13,689	17,916	15,218	15,171	8,981	13,757	19,386	12,782	8,258	169,012
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	AGL	AGL3001	AGL3001 AGL Benefits	-640	-75	-445	0	-555	0	-491	-31	-687	-280	-309	-438	-3,951
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC3001	ASC3001 ASC Benefits	-21,093	-15,225	-11,083	-19,032	-21,513	-17,703	-18,225	-12,096	-15,335	-20,923	-14,267	-14,972	-201,467
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	CGC	CGC3001	CGC3001 CGC Benefits	-106,378	-71,572	-49,679	-67,460	-93,594	-81,635	-79,473	-76,544	-77,857	-112,364	-68,040	-80,070	-964,666
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	0	0	0	-80	-80
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	GPC	GPC3001	GPC3001 GPC Benefits	-123	-90	-77	0	0	0	0	0	0	-304	-80	-39	-713
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	SCS	SCS3001	SCS3001 SCS Benefits	-516	-471	-422	-762	-407	-284	-249	-109	-10	-341	1,152	-827	-3,246
G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits				-128,750	-87,433	-61,707	-87,253	-116,069	-99,622	-98,438	-88,781	-93,888	-134,211	-81,544	-96,427	-1,174,124
G3331220	Consolidated Net Income	BON	OPRB (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	255,343
G3331220	Consolidated Net Income	BON	OPRB (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	71	71
G3331220	Consolidated Net Income	BON	OPRB (non-service)				16,331	16,331	31,174	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,279	21,349	255,414
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	AGL	AGL3001	AGL3001 AGL Benefits	-3	0	-1	0	-2	0	-2	0	-3	-1	-1	-2	-14
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC3001	ASC3001 ASC Benefits	-220	-229	-191	-224	-198	-204	-231	-173	-169	-160	-203	-186	-2,387
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	CGC	CGC3001	CGC3001 CGC Benefits	-246	-265	55	-157	-162	-154	-151	-157	-154	-158	-136	-141	-1,827
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	GPC	GPC3001	GPC3001 GPC Benefits	-3	-3	-3	0	0	0	0	0	0	-6	-3	-1	-17
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	SCS	SCS3001	SCS3001 SCS Benefits	-11	-15	-12	-17	-8	-8	-6	-4	0	-6	27	-21	-80
G3331220	Consolidated Net Income	BPB	Post Retirement Benefits				-481	-512	-152	-398	-370	-365	-390	-334	-326	-330	-317	-350	-4,325
G3331220	Consolidated Net Income	BPE	Pension Expense	AGL	AGL3001	AGL3001 AGL Benefits	-132	-22	-111	0	-101	0	-110	-7	-154	-44	-77	-97	-855
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC3001	ASC3001 ASC Benefits	-8,439	-8,930	-8,765	-9,845	-8,890	-8,539	-9,197	-7,615	-7,362	-7,349	-8,005	-7,401	-100,336
G3331220	Consolidated Net Income	BPE	Pension Expense	CGC	CGC3001	CGC3001 CGC Benefits	-17,467	-17,847	-16,651	-16,538	-16,586	-16,911	-17,240	-17,001	-16,719	-16,368	-16,771	-16,673	-202,772
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0

G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPE	Pension Expense	GPC	GPC3001	GPC3001 GPC Benefits	-41	-44	-45	0	0	0	0	0	0	-94	-43	-20	-287
G3331220	Consolidated Net Income	BPE	Pension Expense	SCS	SCS3001	SCS3001 SCS Benefits	-253	-348	-342	-423	-204	-189	-140	-108	-6	-149	679	-520	-2,001
G3331220	Consolidated Net Income	BPE	Pension Expense				-26,332	-27,190	-25,913	-26,806	-25,780	-25,639	-26,688	-24,732	-24,241	-24,003	-24,218	-24,710	-306,251
G3331220	Consolidated Net Income	BPN	Pension (non-service)	ASC	ASC3001	ASC3001 ASC Benefits	50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	580,386
G3331220	Consolidated Net Income	BPN	Pension (non-service)	SCS	SCS3001	SCS3001 SCS Benefits	0	0	0	0	0	0	0	0	0	0	0	2,422	2,422
G3331220	Consolidated Net Income	BPN	Pension (non-service)				50,691	50,691	43,715	48,366	48,366	48,366	48,366	48,366	48,366	48,366	48,366	50,788	582,808
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	AGL	AGL3001	AGL3001 AGL Benefits	-96	-16	-125	0	-133	0	-99	-7	-133	-56	-65	-80	-810
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC3001	ASC3001 ASC Benefits	-4,693	-5,132	-5,128	-5,911	-7,775	-4,891	-5,482	-4,294	-4,160	-6,124	-4,277	-3,837	-61,705
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	CGC	CGC3001	CGC3001 CGC Benefits	-15,056	-14,193	-14,268	-13,612	-20,682	-13,939	-13,687	-13,214	-13,118	-19,286	-13,063	-13,498	-177,615
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	GPC	GPC3001	GPC3001 GPC Benefits	-21	-22	-25	0	0	0	0	0	0	-78	-25	-11	-182
G3331220	Consolidated Net Income	BSP	Employee Savings Plan	SCS	SCS3001	SCS3001 SCS Benefits	-115	-161	-211	-223	-162	-100	-74	-57	-3	-119	350	-272	-1,147
G3331220	Consolidated Net Income	BSP	Employee Savings Plan				-19,982	-19,525	-19,757	-19,746	-28,751	-18,929	-19,342	-17,572	-17,414	-25,664	-17,079	-17,697	-241,459
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1020	ASC1020 President and CEO	194	207	204	255	140	104	84	50	3	196	-369	306	1,375
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	AGL	AGL3001	AGL3001 AGL Benefits	-871	-114	-681	0	-790	0	-702	-45	-977	-381	-452	-617	-5,630
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC3001	ASC3001 ASC Benefits	32,576	37,506	49,722	34,632	31,268	38,308	36,509	45,465	42,618	35,088	42,892	43,249	469,834
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	CGC	CGC3001	CGC3001 CGC Benefits	-139,147	-103,876	-80,544	-97,767	-131,024	-112,639	-110,551	-106,916	-107,848	-148,175	-98,011	-110,382	-1,346,879
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	-102	0	0	0	-102
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	18,221	14,004	11,093	13,438	17,785	15,117	15,089	13,851	13,855	19,192	13,105	14,007	178,758
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	-1,209	0	0	0	-1,209	-2,419
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-1,345	-1,345
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	-1,185	0	0	0	-1,185	-2,369
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	-167	0	0	0	-167	-335
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	-2,358	0	0	0	-2,225	-4,583
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	GPC	GPC3001	GPC3001 GPC Benefits	-187	-160	-150	0	0	0	0	0	0	-481	-151	-71	-1,199
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	SCS	SCS3001	SCS3001 SCS Benefits	-905	-1,049	-992	-1,430	-789	-583	-471	-280	-19	-618	2,254	849	-4,031
G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense				-90,118	-53,482	-21,347	-50,870	-83,409	-59,693	-60,042	-52,795	-52,469	-95,178	-40,731	-58,789	-718,924
G3331220	Consolidated Net Income	BPS	Performance Shares Plan	ASC	ASC3001	ASC3001 ASC Benefits	-4,029	-905	-74,800	-2,671	-2,995	-3,170	-2,409	-13,536	-2,374	-2,388	-2,664	-2,416	-114,356
G3331220	Consolidated Net Income	BPS	Performance Shares Plan	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPS	Performance Shares Plan	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPS	Performance Shares Plan	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPS	Performance Shares Plan	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPS	Performance Shares Plan	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPS	Performance Shares Plan	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPS	Performance Shares Plan	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPS	Performance Shares Plan	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BPS	Performance Shares Plan				-4,029	-905	-74,800	-2,671	-2,995	-3,170	-2,409	-13,536	-2,374	-2,388	-2,664	-2,416	-114,356
G3331220	Consolidated Net Income	BRS	Restricted Stock Awards	ASC	ASC3001	ASC3001 ASC Benefits	-1,615	-322	-25,744	-1,082	-1,219	-1,191	-980	-1,206	-976	-890	-993	-900	-37,116
G3331220	Consolidated Net Income	BRS	Restricted Stock Awards	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BRS	Restricted Stock Awards	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BRS	Restricted Stock Awards	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BRS	Restricted Stock Awards	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BRS	Restricted Stock Awards	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BRS	Restricted Stock Awards	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BRS	Restricted Stock Awards	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BRS	Restricted Stock Awards	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	BRS	Restricted Stock Awards				-1,615	-322	-25,744	-1,082	-1,219	-1,191	-980	-1,206	-976	-890	-993	-900	-37,116
G3331220	Consolidated Net Income	RT BPI	Total Performance Incentive	ASC	ASC3001	ASC3001 ASC Benefits	-5,644	-1,226	-100,543	-3,753	-4,214	-4,361	-3,389	-14,742	-3,350	-3,277	-3,657	-3,316	-151,472
G3331220	Consolidated Net Income	RT BPI	Total Performance Incentive	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BPI	Total Performance Incentive	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BPI	Total Performance Incentive	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BPI	Total Performance Incentive	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BPI	Total Performance Incentive	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BPI	Total Performance Incentive	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BPI	Total Performance Incentive	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BPI	Total Performance Incentive	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BPI	Total Performance Incentive	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BPI	Total Performance Incentive				-5,644	-1,226	-100,543	-3,753	-4,214	-4,361	-3,389	-14,742	-3,350	-3,277	-3,657	-3,316	-151,472
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1020	ASC1020 President and CEO	194	207	204	255	140	104	84	50	3	196	-369	306	1,375
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	AGL	AGL3001	AGL3001 AGL Benefits	-871	-114	-681	0	-790	0	-702	-45	-977	-381	-452	-617	-5,630
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC3001	ASC3001 ASC Benefits	26,932	36,280	-50,822	30,880	27,055	33,947	33,120	30,723	39,268	31,810	39,235	39,933	318,361
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	CGC	CGC3001	CGC3001 CGC Benefits	-139,147	-103,876	-80,544	-97,767	-131,024	-112,639	-110,551	-106,916	-107,848	-148,175	-98,011	-110,382	-1,346,879
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	-102	0	0	0	-102
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	18,221	14,004	11,093	13,438	17,785	15,117	15,089	13,851	13,855	19,192	13,105	14,007	178,758
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	-1,209	0	0	0	-1,209	-2,419
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-1,345	-1,345
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	-1,185	0	0	0	-1,185	-2,369
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1372	ASC1372 SCADA Operations	0	0	0	0	0	0	0	-167	0	0	0	-167	-335
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	-2,358	0	0	0	-2,225	-4,583
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	GPC	GPC3001	GPC3001 GPC Benefits	-187	-160	-150	0	0	0	0	0	0	-481	-151	-71	-1,199
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	SCS	SCS3001	SCS3001 SCS Benefits	-905	-1,049	-992	-1,430	-789	-583	-471	-280	-19	-618	2,254	849	-4,031
G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs				-95,762	-54,708	-121,890	-54,623	-87,623	-64,054	-63,432	-67,537	-55,819	-98,456	-44,388	-62,105	-870,396
G3331220	Consolidated Net Income	CAF	AFUDC (budget)			Unspecified Department	88,822	81,452	62,704	61,315	61,883	72,233	51,100	61,071	54,319	64,981	77,802	86,725	824,407
G3331220	Consolidated Net Income	CAF	AFUDC (budget)				88,822	81,452	62,704	61,315	61,883	72,233	51,100	61,071	54,319	64,981	77,802	86,725	824,407
G3331220	Consolidated Net Income	CAG	Corp-A&G Overhead Allocated	GPC	GPC3002	GPC3002 GPC Corporate Other	-114	-162	-184	0	0	0	0	0	0	-585	-187	-69	-1,301
G3331220	Consolidated Net Income	CAG	Corp-A&G Overhead Allocated				-114	-162	-184	0	0	0	0	0	0	-585	-187	-69	-1,301
G3331220	Consolidated Net Income	CCC	Cost Center O/H Charges	SCS	SCS0596	SCS0596 SCM Senior Vice President	0	0	0	0	0	-1,708	1,477	-2,040	-189	-1,748	-1,667	-2,010	-7,883
G3331220	Consolidated Net Income	CCC	Cost Center O/H Charges	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-24	-75	-66	-84	-81	-41	-87	-152	-13	-389	-472	-209	-1,693
G3331220	Consolidated Net Income	CCC	Cost Center O/H Charges				-24	-75	-66	-84	-81	-1,749	1,390	-2,191	-202	-2,137	-2,139	-2,219	-9,576
G3331220	Consolidated Net Income	CES	Eng & Supv (E&S) Alloc	ASC	ASC1020	ASC1020 President and CEO	637	930	1,390	1,102	271	511	747	313	-101	764	-2,494	2,330	6,400
G3331220	Consolidated Net Income	CES	Eng & Supv (E&S) Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	18,086	14,020	27,977	21,255	15,183	17,754	19,523	15,505	16,680	15,252	22,675	22,510	226,419
G3331220	Consolidated Net Income	CES	Eng & Supv (E&S) Alloc				18,723	14,950	29,367	22,356	15,454	18,265	20,270	15,818	16,580	16,016	20,180	24,840	232,819
G3331220	Consolidated Net Income	CMI	Misc Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,534	-11,049	-10,470	-8,566	-14,146	-15,569	-16,923	-19,386	-18,945	-18,796	-26,200	-29,969	-200,553
G3331220	Consolidated Net Income	CMI	Misc Insurance	ASC	ASC1180	ASC1180 Financial Accounting	-3,310	-3,577	-3,273	-661	-3,273	-3,273	-3,273	0	0	4,213	-171	244	-16,352
G3331220	Consolidated Net Income	CMI	Misc Insurance	ASC	ASC1470	ASC1470 Legal	-5,073	-5,073	-5,073	-5,073	610	-5,073	-5,073	-5,073	-5,073	-5,073	-5,073	0	-50,120
G3331220	Consolidated Net Income	CMI	Misc Insurance				-18,917	-19,698	-18,815	-14,300	-16,809	-23,914	-25,268	-24,459	-24,018	-19,656	-31,444	-29,726	-267,024
G3331220	Consolidated Net Income	CPI	Property Insurance	ASC	ASC1470	ASC1470 Legal	-10,373	-10,373	5,528	-4,920	-4,920	-4,920	-4,920	-4,920	-7,958	-5,679	-5,679	-5,679	-64,812
G3331220	Consolidated Net Income	CPI	Property Insurance				-10,373	-10,373	5,528	-4,920	-4,920	-4,920	-4,920	-4,920	-7,958	-5,679	-5,679	-5,679	-64,812
G3331220	Consolidated Net Income	RT CIN	Total Corporate Items - Insurance	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,534	-11,049	-10,470	-8,566	-14,146	-15,569	-16,923	-19,386	-18,945	-18,796	-26,200	-29,969	-200,553
G3331220	Consolidated Net Income	RT CIN	Total Corporate Items - Insurance	ASC	ASC1180	ASC1180 Financial Accounting	-3,310	-3,577	-3,273	-661	-3,273	-3,273	-3,273	0	0	4,213	-171	244	-16,352
G3331220	Consolidated Net Income	RT CIN	Total Corporate Items - Insurance	ASC	ASC1470	ASC1470 Legal	-15,446	-15,446	455	-9,993	-4,310	-9,993	-9,993	-9,993	-13,031	-10,752	-10,752	-5,679	-114,932
G3331220	Consolidated Net Income	RT CIN	Total Corporate Items - Insurance				-29,290	-30,071	-13,288	-19,220	-21,728	-28,834	-30,188	-29,378	-31,976	-25,335	-37,123	-35,405	-331,836
G3331220	Consolidated Net Income	CRP	Corporate Items (Conversion Only)	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-3,708	-3,726	-3,415	-3,958	-3,845	-3,684	-3,618	-3,866	-3,704	-3,672	-4,061	-3,176	-44,433
G3331220	Consolidated Net Income	CRP	Corporate Items (Conversion Only)	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-110,241	-70,756	-45,822	-27,657	-36,751	-21,592	-44,995	-78,496	-90,077	-96,649	-99,638	-115,634	-838,307
G3331220	Consolidated Net Income	CRP	Corporate Items (Conversion Only)				-113,950	-74,482	-49,237	-31,615	-40,596	-25,275	-48,612	-82,361	-93,781	-100,321	-103,699	-118,810	-882,740
G3331220	Consolidated Net Income	RT CCI	Total Corporate Items			Unspecified Department	88,822	81,452	62,704	61,315	61,883	72,233	51,100	61,071	54,319	64,981	77,802	86,725	824,407
G3331220	Consolidated Net Income	RT CCI	Total Corporate Items	ASC	ASC1020	ASC1020 President and CEO	637	930	1,390	1,102	271	511	747	313	-101	764	-2,494	2,330	6,400
G3331220	Consolidated Net Income	RT CCI	Total Corporate Items	ASC	ASC3002	ASC3002 ASC Corporate Other	-10,534	-11,049	-10,470	-8,566	-14,146	-15,569	-16,923	-19,386	-18,945	-18,796	-26,200	-29,969	-200,553
G3331220	Consolidated Net Income	RT CCI	Total Corporate Items	ASC	ASC1180	ASC1180 Financial Accounting	-3,310	-3,577	-3,273	-661	-3,273	-3,273	-3,273	0	0	4,213	-171	244	-16,352
G3331220	Consolidated Net Income	RT CCI	Total Corporate Items	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-3,708	-3,726	-3,415	-3,958	-3,845	-3,684	-3,618	-3,866	-3,704	-3,672	-4,061	-3,176	-44,433
G3331220	Consolidated Net Income	RT CCI	Total Corporate Items	ASC	ASC1470	ASC1470 Legal	-15,446	-15,446	455	-9,993	-4,310	-9,993	-9,993	-9,993	-13,031	-10,752	-10,752	-5,679	-114,932
G3331220	Consolidated Net Income	RT CCI	Total Corporate Items	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-92,155	-56,736	-17,845	-6,402	-21,568	-3,837	-25,472	-62,991	-73,397	-81,397	-76,963	-93,124	-611,888
G3331220	Consolidated Net Income	RT CCI	Total Corporate Items	GPC	GPC3002	GPC3002 GPC Corporate Other	-114	-162	-184	0	0	0	0	0	0	-585	-187	-69	-1,301
G3331220	Consolidated Net Income	RT CCI	Total Corporate Items	SCS	SCS0596	SCS0596 SCM Senior Vice President	0	0	0	0	0	-1,708	1,477	-2,040	-189	-1,748	-1,667	-2,010	-7,883
G3331220	Consolidated Net Income	RT CCI	Total Corporate Items	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-24	-75	-66	-84	-81	-41	-87	-152	-13	-389	-472	-209	-1,693
G3331220	Consolidated Net Income	RT CCI	Total Corporate Items				-35,833	-8,388	29,297	32,752	14,932	34,639	-6,040	-37,042	-55,061	-47,380	-45,165	-44,938	-168,227
G3331220	Consolidated Net Income	MDP	Direct Purchased Materials	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-23	0	0	0	0	0	0	0	0	0	0	-23
G3331220	Consolidated Net Income	MDP	Direct Purchased Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-3,481	-20,380	-12,734	-17,761	-7,443	-6,987	-5,572	-549	-490	-12,343	-4,745	-2,529	-95,015
G3331220	Consolidated Net Income	MDP	Direct Purchased Materials	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	-415	0	0	-188	0	0	0	0	0	0	-603
G3331220	Consolidated Net Income	MDP	Direct Purchased Materials	CGC	CGC8005	CGC8005 System Operations-CGC	0	-147	0	0	0	0	0	0	0	0	0	0	-147
G3331220	Consolidated Net Income	MDP	Direct Purchased Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	-18,664	-14,282	-4,031	-15,158	-20,556	-19,369	-221,715	-186,698	344,773	-39,217	-13,833	-114,051	-322,802
G3331220	Consolidated Net Income	MDP	Direct Purchased Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	0	0	-568	0	0	-140	-708
G3331220	Consolidated Net Income	MDP	Direct Purchased Materials				-22,146	-34,833	-17,180	-32,920	-27,999	-26,544	-227,288	-187,246	343,716	-51,560	-18,578	-116,720	-419,299
G3331220	Consolidated Net Income	MMN	Normal Operating Materials	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-35,146	-34,602	-27,912	-34,428	-16,102	-40,109	-23,587	-26,883	-32,499	-34,890	16,976	-25,494	-314,677
G3331220	Consolidated Net Income	MMN	Normal Operating Materials	CGC	CGC8005	CGC8005 System Operations-CGC	0	-1,366	-4,172	-155	-1,317	-6,971	-1,984	-1,750	-6,862	0	-2,070	-208	-26,855
G3331220	Consolidated Net Income	MMN	Normal Operating Materials	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,564	3,283	-39	-1,778	-1,405	-664	-44,624	7,267	0	38,083	424	1,030	-1,988
G3331220	Consolidated Net Income	MMN	Normal Operating Materials	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	-495	-1,260	0	0	0	0	0	0	-1,755
G3331220	Consolidated Net Income	MMN	Normal Operating Materials				-38,710	-32,685	-32,123	-36,362	-19,319	-49,004	-70,195	-21,367	-39,361	3,193	15,329	-24,672	-345,275
G3331220	Consolidated Net Income	MMT	Employee Tools	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	-2,446	-650	-3,786	-1,307	0	-551	-1,177	-3,185	-13,102
G3331220	Consolidated Net Income	MMT	Employee Tools	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	-9,340	0	0	0	0	0	0	0	-9,340
G3331220	Consolidated Net Income	MMT	Employee Tools				0	0	0	0	-11,786	-650	-3,786	-1,307	0	-551	-1,177	-3,185	-22,442
G3331220	Consolidated Net Income	RT MTC	Total Material Costs	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-23	0	0	0	0	0	0	0	0	0	0	-23
G3331220	Consolidated Net Income	RT MTC	Total Material Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-38,627	-54,982	-40,647	-52,189	-25,991	-47,747	-32,945	-28,740	-32,989	-47,784	11,053	-31,209	-422,795
G3331220	Consolidated Net Income	RT MTC	Total Material Costs	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	-415	0	0	-188	0	0	0	0	0	0	-603
G3331220	Consolidated Net Income	RT MTC	Total Material Costs	CGC	CGC8005	CGC8005 System Operations-CGC	0	-1,514	-4,172	-155	-1,317	-6,971	-1,984	-1,750	-6,862	0	-2,070	-208	-27,003
G3331220	Consolidated Net Income	RT MTC	Total Material Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	-22,228	-10,999	-4,070	-16,937	-31,301	-20,033	-266,339	-179,431	344,773	-1,134	-13,409	-113,021	-334,129
G3331220	Consolidated Net Income	RT MTC	Total Material Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	-495	-1,260	0	0	-568	0	0	-140	-2,463
G3331220	Consolidated Net Income	RT MTC	Total Material Costs				-60,856	-67,519	-49,303	-69,281	-59,103	-76,199	-301,269	-209,920	304,355	-48,918	-4,426	-144,577	-787,016
G3331220	Consolidated Net Income	MFL	Fuel Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
G3331220	Consolidated Net Income	MFL	Fuel Expense				-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
G3331220	Consolidated Net Income	RT MFE	Total Fuel Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004

G3331220	Consolidated Net Income	RT MFE	Total Fuel Expenses				-4,936	-20,905	-14,080	-29,874	-9,910	-16,226	-23,476	-18,476	-22,404	-16,605	-73,351	-11,761	-262,004
G3331220	Consolidated Net Income	RT TMF	Total Materials & Fuel Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-23	0	0	0	0	0	0	0	0	0	0	-23
G3331220	Consolidated Net Income	RT TMF	Total Materials & Fuel Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-43,563	-75,886	-54,727	-82,063	-35,901	-63,972	-56,421	-47,216	-55,393	-64,389	-62,298	-42,969	-684,799
G3331220	Consolidated Net Income	RT TMF	Total Materials & Fuel Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	-415	0	0	-188	0	0	0	0	0	0	-603
G3331220	Consolidated Net Income	RT TMF	Total Materials & Fuel Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	-1,514	-4,172	-155	-1,317	-6,971	-1,984	-1,750	-6,862	0	-2,070	-208	-27,003
G3331220	Consolidated Net Income	RT TMF	Total Materials & Fuel Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	-22,228	-10,999	-4,070	-16,937	-31,301	-20,033	-266,339	-179,431	344,773	-1,134	-13,409	-113,021	-334,129
G3331220	Consolidated Net Income	RT TMF	Total Materials & Fuel Exp	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	-495	-1,260	0	0	-568	0	0	-140	-2,463
G3331220	Consolidated Net Income	RT TMF	Total Materials & Fuel Exp				-65,791	-88,423	-63,383	-99,155	-69,013	-92,424	-324,745	-228,396	281,951	-65,523	-77,778	-156,338	-1,049,020
G3331220	Consolidated Net Income	KCL	Contract Labor	ASC	ASC1020	ASC1020 President and CEO	37,144	0	-7,076	7,076	-7,880	-16,236	-29,727	46,164	7,680	0	-5,682	5,682	37,144
G3331220	Consolidated Net Income	KCL	Contract Labor	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	-331	331	-83	-83
G3331220	Consolidated Net Income	KCL	Contract Labor	ASC	ASC6041	ASC6041 Credit and Collections	-241	-2,086	2,149	-2,805	1,268	3,192	-3,081	1,532	-37	1	10	-8,720	-8,816
G3331220	Consolidated Net Income	KCL	Contract Labor	ASC	ASC6052	ASC6052 Bill Print/Postage	984	-1,516	220	1,712	-2,718	1,418	-4,149	2,367	2,413	-89,287	79,027	633	-8,896
G3331220	Consolidated Net Income	KCL	Contract Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,500	-65,000
G3331220	Consolidated Net Income	KCL	Contract Labor	ASC	ASC1470	ASC1470 Legal	-26,725	-6,668	-29,816	-112,721	-145,839	203,519	89,075	-20,887	48,887	-60,802	-25,538	83,829	-3,687
G3331220	Consolidated Net Income	KCL	Contract Labor	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	-2,592	-288	2,880	0	0	0	-14	0	0	0	-14
G3331220	Consolidated Net Income	KCL	Contract Labor	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-2,946	-20,200	4,863	-21,747	23,363	-3,750	-2,156	-23,307	18,363	4,105	0	-7,068	-30,481
G3331220	Consolidated Net Income	KCL	Contract Labor	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	-304	304	0	0	0	-498	498	0	-6,033	-6,033
G3331220	Consolidated Net Income	KCL	Contract Labor	CGC	CGC8025	CGC8025 Asset Protection - CGC	-101,617	122,079	-40,466	72,813	-27,336	-114,456	-88,461	-99,405	-236,493	-66,697	-70,797	-44,953	-695,787
G3331220	Consolidated Net Income	KCL	Contract Labor	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-19,767	6,562	24,699	-5,815	9,494	-29,590	4,618	-2,556	-83,900	-8,784	-23,866	102,672	-26,233
G3331220	Consolidated Net Income	KCL	Contract Labor	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	2,000	1,496	-472	-761	1,318	2,750	8,477	338	0	6,817	-2,992	18,970
G3331220	Consolidated Net Income	KCL	Contract Labor	ASC	ASC1350	ASC1350 GIS and Asset Data South	0	0	0	-31,894	-30,887	62,780	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	KCL	Contract Labor	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-3,439	-5,512	-7,188	-16,624	-3,153	-3,175	-5,755	-4,388	-1,301	0	0	-6,394	-56,928
G3331220	Consolidated Net Income	KCL	Contract Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	8,297	-3,630	2,067	1,563	0	-4,785	4,785	-15,730	15,730	0	0	0	8,297
G3331220	Consolidated Net Income	KCL	Contract Labor	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-5,341	5,341	0	0	0	0
G3331220	Consolidated Net Income	KCL	Contract Labor	CGC	CGC8100	CGC8100 Chattanooga LNG	5,435	0	-1,976	1,976	-5,740	5,740	-949	10,289	-712	712	472	-54,472	-39,225
G3331220	Consolidated Net Income	KCL	Contract Labor	ASC	ASC1696	ASC1696 Facilities Management	0	0	0	0	-4,375	-2,187	2,014	4,549	0	0	0	0	0
G3331220	Consolidated Net Income	KCL	Contract Labor	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	-1,328	1,328	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	KCL	Contract Labor	SCS	SCS0433	SCS0433 Workplace Enablement	-510	0	510	-528	528	0	-534	534	0	0	0	0	0
G3331220	Consolidated Net Income	KCL	Contract Labor				-103,385	84,528	-59,611	-115,885	-202,523	103,786	-38,071	-104,202	-230,702	-227,085	-39,224	55,602	-876,772
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	ASC	ASC1020	ASC1020 President and CEO	0	-25,357	22,110	0	0	3,247	0	-47,455	44,246	0	0	-1,136	-4,345
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	0	-671	0	-671
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	ASC	ASC6041	ASC6041 Credit and Collections	-4,079	-1,719	-125,547	117,193	-263,480	370,225	-5,629	-7,641	-4,654	-4,937	-5,665	-4,862	59,204
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	ASC	ASC6052	ASC6052 Bill Print/Postage	-6,177	-7,612	-5,707	-6,224	-9,309	-6,199	-3,419	-7,485	-7,309	-9,434	-6,430	-11,511	-86,815
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	-2,306	0	0	0	-898	0	0	0	-3,204
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-36,683	-114,562	-135,504	-39,541	-130,062	-30,965	-235,328	-134,314	-139,529	-86,488	-26,386	-135,112	-1,244,474
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	0	0	0	0	0	0	0	0	-6,118	-6,118
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	CGC	CGC8025	CGC8025 Asset Protection - CGC	-16,989	-205,266	-129,620	-226,748	-147,190	-43,295	-36,485	-282,959	-118,427	-106,264	-126,887	-234,461	-1,674,590
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-11,411	-7,083	-29,544	-13,017	-9,750	-6,913	-27,235	-20,559	0	-100,074	-132,492	-3,365	-361,443
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	ASC	ASC1350	ASC1350 GIS and Asset Data South	-32,985	-37,369	-36,733	0	0	-94,432	-30,417	-27,930	-19,163	-19,275	-16,638	-13,673	-328,614
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	-131,860	-131,860
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	-12	0	0	0	-12
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	-10,509	-6,568	-40,395	-18,933	-13,980	-10,522	-24,342	-36,631	-17,759	0	-179,639
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	-8,500	0	0	0	-8,500
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	0	-5,341	0	0	0	-5,341
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	CGC	CGC8100	CGC8100 Chattanooga LNG	-8,969	-41,240	-14,844	-10,650	-3,384	-33,865	-88,785	-45,321	58,586	-65,096	-5,485	-87,363	-346,417
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	ASC	ASC1696	ASC1696 Facilities Management	-4,117	-2,690	-4,123	-1,125	-1,607	-821	-4,674	-8,598	-5,347	-6,759	-3,810	-6,039	-49,711
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	KCS	Contract Services-Routine	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	-4,180	-3,740	0	0	0	0	-7,920
G3331220	Consolidated Net Income	KCS	Contract Services-Routine				-121,411	-442,897	-470,021	-186,682	-607,483	138,048	-450,132	-596,524	-230,690	-434,958	-342,222	-635,501	-4,380,471
G3331220	Consolidated Net Income	KLO	Contr Lab & Exp-On Site	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-4,458	-5,363	-5,557	-5,363	-5,080	-5,292	0	0	0	0	0	0	-31,112
G3331220	Consolidated Net Income	KLO	Contr Lab & Exp-On Site	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	-755	0	0	0	0	0	0	0	0	-755
G3331220	Consolidated Net Income	KLO	Contr Lab & Exp-On Site	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	0	-596	-900	-664	-596	-623	-1,227	-817	-722	-6,145
G3331220	Consolidated Net Income	KLO	Contr Lab & Exp-On Site	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	0	0	0	-99,270	-99,270
G3331220	Consolidated Net Income	KLO	Contr Lab & Exp-On Site				-4,458	-5,363	-5,557	-6,118	-5,676	-6,192	-664	-596	-623	-1,227	-817	-99,992	-137,282
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1020	ASC1020 President and CEO	37,144	-25,357	15,034	7,076	-7,880	-12,989	-29,727	-1,291	51,926	0	-5,682	4,545	32,799
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	-331	-340	-83	-754
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6041	ASC6041 Credit and Collections	-4,320	-3,805	-123,398	114,387	-262,211	373,417	-8,710	-6,110	-4,690	-4,936	-5,654	-13,582	50,388
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC6052	ASC6052 Bill Print/Postage	-5,194	-9,128	-5,487	-4,513	-12,027	-4,782	-7,568	-5,117	-4,895	-98,722	72,598	-10,878	-95,711
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	-2,306	0	0	0	-898	0	0	0	-3,204
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,500	-65,000
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1470	ASC1470 Legal	-26,725	-6,668	-29,816	-112,721	-145,839	203,519	89,075	-20,887	48,887	-60,802	-25,538	83,829	-3,687
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-4,458	-5,363	-8,149	-5,651	-2,200	-5,292	0	0	-14	0	0	0	-31,126
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-39,629	-134,762	-130,641	-62,044	-106,699	-34,715	-237,484	-157,621	-121,166	-82,383	-26,386	-142,181	-1,275,710
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	-304	-292	-900	-664	-596	-1,121	-729	-817	-12,873	-18,296
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8025	CGC8025 Asset Protection - CGC	-118,606	-83,187	-170,086	-153,935	-174,526	-157,752	-124,946	-382,364	-354,920	-172,960	-197,683	-378,684	-2,469,648
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-31,178	-521	-4,845	-18,832	-256	-36,503	-22,617	-23,115	-83,900	-108,859	-156,358	99,307	-387,676
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	2,000	1,496	-472	-761	1,318	2,750	8,477	338	0	6,817	-2,992	18,970
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1350	ASC1350 GIS and Asset Data South	-32,985	-37,369	-36,733	-31,894	-30,887	-31,652	-30,417	-27,930	-19,163	-19,275	-16,638	-13,673	-328,614
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-3,439	-5,512	-7,188	-16,624	-3,153	-3,175	-5,755	-4,388	-1,301	0	0	-138,254	-188,788
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	-12	0	0	0	-12
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	8,297	-3,630	-8,442	-5,005	-40,395	-23,717	-9,195	-26,252	-8,612	-36,631	-17,759	0	-171,342
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	-8,500	0	0	0	-8,500
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-5,341	0	0	0	0	-5,341
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,534	-41,240	-16,820	-8,674	-9,124	-28,125	-89,734	-35,032	57,874	-64,384	-5,013	-141,835	-385,642
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1696	ASC1696 Facilities Management	-4,117	-2,690	-4,123	-1,125	-5,982	-3,009	-2,660	-4,050	-5,347	-6,759	-3,810	-6,039	-49,711
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	-4,180	-3,740	0	0	0	0	-7,920
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	-1,328	1,328	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	SCS	SCS0433	SCS0433 Workplace Enablement	-510	0	510	-528	528	0	-534	534	0	0	0	0	0
G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp				-229,254	-363,731	-535,188	-308,685	-815,682	235,643	-488,867	-701,322	-462,015	-663,270	-382,263	-679,891	-5,394,525
G3331220	Consolidated Net Income	KLE	Legal Expenses	ASC	ASC1470	ASC1470 Legal	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
G3331220	Consolidated Net Income	KLE	Legal Expenses				-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
G3331220	Consolidated Net Income	RT KLG	Total Outside Services - Legal	ASC	ASC1470	ASC1470 Legal	-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
G3331220	Consolidated Net Income	RT KLG	Total Outside Services - Legal				-1,824	-2,543	-26,960	-25,357	0	-146,452	-128,398	-51,612	-64,559	-198	-23,010	-93,215	-564,126
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1020	ASC1020 President and CEO	37,144	-25,357	15,034	7,076	-7,880	-12,989	-29,727	-1,291	51,926	0	-5,682	4,545	32,799
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1438	ASC1438 HR Operations	0	0	0	0	0	0	0	0	0	-331	-340	-83	-754
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC6041	ASC6041 Credit and Collections	-4,320	-3,805	-123,398	114,387	-262,211	373,417	-8,710	-6,110	-4,690	-4,936	-5,654	-13,582	50,388
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC6052	ASC6052 Bill Print/Postage	-5,194	-9,128	-5,487	-4,513	-12,027	-4,782	-7,568	-5,117	-4,895	-98,722	72,598	-10,878	-95,711
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	-2,306	0	0	0	-898	0	0	0	-3,204
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	-6,500	-6,500	-6,500	-13,000	0	-6,500	-6,500	-6,500	-6,500	0	-6,500	-65,000
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1470	ASC1470 Legal	-28,549	-9,211	-56,776	-138,077	-145,839	57,067	-39,324	-72,500	-15,672	-61,000	-48,548	-9,386	-567,814
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-4,458	-5,363	-8,149	-5,651	-2,200	-5,292	0	0	-14	0	0	0	-31,126
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-39,629	-134,762	-130,641	-62,044	-106,699	-34,715	-237,484	-157,621	-121,166	-82,383	-26,386	-142,181	-1,275,710
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	0	0	-304	-292	-900	-664	-596	-1,121	-729	-817	-12,873	-18,296
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	CGC	CGC8025	CGC8025 Asset Protection - CGC	-118,606	-83,187	-170,086	-153,935	-174,526	-157,752	-124,946	-382,364	-354,920	-172,960	-197,683	-378,684	-2,469,648
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-31,178	-521	-4,845	-18,832	-256	-36,503	-22,617	-23,115	-83,900	-108,859	-156,358	99,307	-387,676
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	0	2,000	1,496	-472	-761	1,318	2,750	8,477	338	0	6,817	-2,992	18,970
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1350	ASC1350 GIS and Asset Data South	-32,985	-37,369	-36,733	-31,894	-30,887	-31,652	-30,417	-27,930	-19,163	-19,275	-16,638	-13,673	-328,614
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-3,439	-5,512	-7,188	-16,624	-3,153	-3,175	-5,755	-4,388	-1,301	0	0	-138,254	-188,788
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	-12	0	0	0	-12
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	8,297	-3,630	-8,442	-5,005	-40,395	-23,717	-9,195	-26,252	-8,612	-36,631	-17,759	0	-171,342
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	CGC	CGC8005	CGC8005 System Operations-CGC	0	0	0	0	0	0	0	0	-8,500	0	0	0	-8,500
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-5,341	0	0	0	0	-5,341
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	CGC	CGC8100	CGC8100 Chattanooga LNG	-3,534	-41,240	-16,820	-8,674	-9,124	-28,125	-89,734	-35,032	57,874	-64,384	-5,013	-141,835	-385,642
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1696	ASC1696 Facilities Management	-4,117	-2,690	-4,123	-1,125	-5,982	-3,009	-2,660	-4,050	-5,347	-6,759	-3,810	-6,039	-49,711
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	ASC	ASC1235	ASC1235 Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	SCS	SCS0389	SCS0389 Internal Audit	0	0	0	0	0	0	-4,180	-3,740	0	0	0	0	-7,920
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	SCS	SCS0559	SCS0559 GAS Technology Delivery	0	0	0	-1,328	1,328	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT OSV	Total Outside Services	SCS	SCS0433	SCS0433 Workplace Enablement	-510	0	510	-528	528	0	-534	534	0	0	0	0	0
G3331220	Consolidated Net Income	RT OSV	Total Outside Services				-231,078	-366,274	-562,148	-334,042	-815,682	89,191	-617,265	-752,934	-526,574	-663,468	-405,272	-773,106	-5,958,652
G3331220	Consolidated Net Income	RRV	Operating Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
G3331220	Consolidated Net Income	RRV	Operating Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,747,392	11,364,621	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,853	7,777,113	12,174,323	17,978,502	133,047,111
G3331220	Consolidated Net Income	RRV	Operating Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,069	0	0	0	0	0	0	0	0	0	0	0	-8,003,069
G3331220	Consolidated Net Income	RRV	Operating Revenues				19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
G3331220	Consolidated Net Income	RT REV	Total Revenues			Unspecified Department	0	0	20	0	0	0	0	0	-65	0	0	0	-45
G3331220	Consolidated Net Income	RT REV	Total Revenues	CGC	CGC3002	CGC3002 CGC Corporate Other	27,647,493	15,747,392	11,364,621	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,853	7,777,113	12,174,323	17,978,502	133,047,111
G3331220	Consolidated Net Income	RT REV	Total Revenues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-8,003,069	0	0	0	0	0	0	0	0	0	0	0	-8,003,069
G3331220	Consolidated Net Income	RT REV	Total Revenues				19,644,423	15,747,392	11,364,641	8,829,522	6,749,661	5,964,002	5,821,873	5,726,757	7,265,788	7,777,113	12,174,323	17,978,502	125,043,996
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1020	ASC1020 President and CEO	63	128	41	80	40	35	65	23	1	33	-147	112	475
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	AGL	AGL3001	AGL3001 AGL Benefits	-406	-34	-342	0	-271	0	-346	-52	-399	-196	-265	-332	-2,643
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC3001	ASC3001 ASC Benefits	21,619	47,345	22,622	16,800	32,780	16,166	15,954	21,623	20,538	36,173	22,561	26,828	301,008
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	CGC	CGC3001	CGC3001 CGC Benefits	-43,380	-28,935	-33,312	-30,639	-33,223	-30,060	-31,511	-35,169	-31,898	-32,536	-35,082	-41,318	-407,062
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1450	ASC1450 VP Human Resources	-35,563	-66,134	-28,755	-28,515	-43,899	-29,357	-27,700	-31,110	-28,929	-44,215	-31,521	-35,506	-431,201
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,283	1,543	598	1,114	1,045	1,355	1,154	977	898	888	955	1,018	12,829
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	GPC	GPC3001	GPC3001 GPC Benefits	-44	-94	5	0	0	0	-193	0	0	-108	-47	-23	-504
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	SCS	SCS3001	SCS3001 SCS Benefits	-305	-658	-233	-449	-225	-198	-171	-129	-6	-152	855	-603	-2,275
G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc				-56,734	-46,840	-39,376	-41,608	-43,753	-42,058	-42,747	-43,837	-39,795	-40,113	-42,691	-49,823	-529,373
G3331220	Consolidated Net Income	LAL	Misc Labor Expense	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	-33	0	0	-33
G3331220	Consolidated Net Income	LAL	Misc Labor Expense	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	-188	0	0	0	0	0	0	0	-188
G3331220	Consolidated Net Income	LAL	Misc Labor Expense				0	0	0	0	-188	0	0	0	0	-33	0	0	-221
G3331220	Consolidated Net Income	LAW	Southern Excellence Awards	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	-3,966	-3,966
G3331220	Consolidated Net Income	LAW	Southern Excellence Awards	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-574	-574
G3331220	Consolidated Net Income	LAW	Southern Excellence Awards				0	0	0	0	0	0	0	0	0	0	0	-4,539	-4,539
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1020	ASC1020 President and CEO	63	128	41	80	40	35	65	23	1	33	-147	112	475
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	AGL	AGL3001	AGL3001 AGL Benefits	-406	-34	-342	0	-271	0	-346	-52	-399	-196	-265	-332	-2,643
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC3001	ASC3001 ASC Benefits	21,619	47,345	22,622	16,800	32,780	16,166	15,954	21,623	20,538	36,173	22,561	26,828	301,008
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	CGC	CGC3001	CGC3001 CGC Benefits	-43,380	-28,935	-33,312	-30,639	-33,223	-30,060	-31,511	-35,169	-31,898	-32,536	-35,082	-41,318	-407,062
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1450	ASC1450 VP Human Resources	-35,563	-66,134	-28,755	-28,515	-43,899	-29,357	-27,700	-31,110	-28,929	-44,215	-31,521	-35,506	-431,201
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	-33	0	0	-33
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	-188	0	0	0	0	0	0	0	-188
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	-3,966	-3,966
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	CGC	CGC8000	CGC8000 Chattanooga Gas Company	1,283	1,543	598	1,114	1,045	1,355	1,154	977	898	888	955	1,018	12,829
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	-574	-574
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	GPC	GPC3001	GPC3001 GPC Benefits	-44	-94	5	0	0	0	-193	0	0	-108	-47	-23	-504
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	SCS	SCS3001	SCS3001 SCS Benefits	-305	-658	-233	-449	-225	-198	-171	-129	-6	-152	855	-603	-2,275
G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other				-56,734	-46,840	-39,376	-41,608	-43,941	-42,058	-42,747	-43,837	-39,795	-40,146	-42,691	-54,362	-534,134
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1428	ASC1428 Talent Acquisition	-263	37	45	-144	75	169	-478	258	-90	73	-105	-788	-1,210
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC6051	ASC6051 Energy Assistance	630	-488	108	-1,521	2,817	-53	-156	-579	-490	1,847	-751	-733	630
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC6041	ASC6041 Credit and Collections	11	67	-451	86	1,457	-473	-258	-859	-301	1,942	-498	-924	-201
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1369	ASC1369 Corporate Safety	96	131	-5	-134	245	-94	-107	405	-515	284	175	87	568
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1366	ASC1366 Forecasting	-453	-119	-772	-263	1,890	-1,443	934	-362	-205	1,826	-460	5	578
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	-235	235	0	0	235	-235	0	0	0	0	0
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1682	ASC1682 Finance and Rates	-1,286	2	-1,558	469	5,542	-612	-4,444	-751	-976	7,374	-1,758	-4,139	-2,137
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-718	785	-134	-8,535	12,152	-3,476	-1,143	4,504	-2,705	3,560	20	-2,122	2,186
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1348	ASC1348 Environmental Affairs	34	0	-52	-57	144	23	0	0	0	0	0	0	93
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	155	123	99	0	-76	-77	-285	37	401	0	-258	195	314
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	-803	122	680	0	0	0	0	0
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	-715	371	-42	-113	-2	-129	485	-84	-309	-538
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-69	-6	-2,668	984	4,905	-556	-1,075	-4,012	-1,303	7,678	-1,759	-3,265	-1,145
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	-12	12	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1175	ASC1175 Gas Accounting	276	1,113	-1,437	769	1,257	-900	-598	-1,847	-213	2,975	-595	-1,236	-435
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1181	ASC1181 Plant Accounting	-1,129	37	-374	-1,281	2,329	-847	-390	365	-182	1,042	-168	-1,012	-1,611
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1182	ASC1182 Revenue Accounting	-679	-65	-323	-360	1,474	123	-1,726	1,069	-630	903	45	-1,387	-1,556
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1186	ASC1186 Utility Accounting	72	-146	188	-2,067	2,119	-27	-496	578	-491	780	-347	-569	-406
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	-592	503	-114	49	153	-257	257	0	0	0	0
G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	-243	-529	-530	1,303	0	0	0	-27	27	0	0



G3331220	Consolidated Net Income	LEN	Overtime-Non Covered	ASC	ASC1320	ASC1320 Cherokee LNG	-140	-93	-95	-97	-194	-145	-97	-97	-145	-242	-194	-145	-1,684
G3331220	Consolidated Net Income	LEN	Overtime-Non Covered	ASC	ASC1235	ASC1235 Fleet Services	-146	-117	-30	-91	-121	-61	0	0	0	-30	-30	0	-626
G3331220	Consolidated Net Income	LEN	Overtime-Non Covered	GPC	GPC9356	GPC9356 Building Services	0	0	0	0	0	0	-1,721	0	0	0	0	0	-1,721
G3331220	Consolidated Net Income	LEN	Overtime-Non Covered				-89,172	-77,153	-64,989	-51,787	-84,516	-57,498	-51,003	-52,157	-62,987	-94,325	-91,771	-86,434	-863,793
G3331220	Consolidated Net Income	LXS	Excess Straight Time	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,263	0	0	0	0	0	0	0	0	0	0	0	-1,263
G3331220	Consolidated Net Income	LXS	Excess Straight Time				-1,263	0	0	0	0	0	0	0	0	0	0	0	-1,263
G3331220	Consolidated Net Income	RT LOT	Total Labor - Overtime	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-58,742	-48,052	-43,827	-32,849	-47,166	-34,947	-27,922	-28,809	-39,053	-61,976	-67,468	-52,069	-542,880
G3331220	Consolidated Net Income	RT LOT	Total Labor - Overtime	CGC	CGC8025	CGC8025 Asset Protection - CGC	-1,721	-1,501	-1,480	-1,005	-2,380	-1,631	-1,310	-2,154	-2,453	-2,910	-1,930	-1,421	-21,896
G3331220	Consolidated Net Income	RT LOT	Total Labor - Overtime	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	-101	0	0	-101
G3331220	Consolidated Net Income	RT LOT	Total Labor - Overtime	CGC	CGC8005	CGC8005 System Operations-CGC	-842	-2,618	-1,274	0	-580	-704	-66	-1,514	-732	-674	-2,266	-1,809	-13,077
G3331220	Consolidated Net Income	RT LOT	Total Labor - Overtime	ASC	ASC1407	ASC1407 Gas Transportation	-664	-914	-536	-230	-430	-722	-564	-324	-436	-656	-333	-728	-6,536
G3331220	Consolidated Net Income	RT LOT	Total Labor - Overtime	CGC	CGC8100	CGC8100 Chattanooga LNG	-28,180	-23,859	-17,747	-17,516	-33,644	-19,289	-19,324	-19,259	-20,168	-27,736	-19,551	-30,262	-276,535
G3331220	Consolidated Net Income	RT LOT	Total Labor - Overtime	ASC	ASC1320	ASC1320 Cherokee LNG	-140	-93	-95	-97	-194	-145	-97	-97	-145	-242	-194	-145	-1,684
G3331220	Consolidated Net Income	RT LOT	Total Labor - Overtime	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,492	0	-1,184	0	-1,329	0	-1,383	-337	-1,349	-1,704	-1,333	-1,113	-11,224
G3331220	Consolidated Net Income	RT LOT	Total Labor - Overtime	ASC	ASC1235	ASC1235 Fleet Services	-146	-117	-30	-91	-121	-61	0	0	0	-30	-30	0	-626
G3331220	Consolidated Net Income	RT LOT	Total Labor - Overtime	GPC	GPC9356	GPC9356 Building Services	0	0	0	0	0	0	-1,721	0	0	0	0	0	-1,721
G3331220	Consolidated Net Income	RT LOT	Total Labor - Overtime				-91,926	-77,153	-66,173	-51,787	-85,845	-57,498	-52,386	-52,495	-64,336	-96,029	-93,104	-87,547	-876,280
G3331220	Consolidated Net Income	LPC	PPP-Covered Employees	AGL	AGL3001	AGL3001 AGL Benefits	-211	-36	-278	0	-187	0	-211	-16	-293	-84	-147	-132	-1,595
G3331220	Consolidated Net Income	LPC	PPP-Covered Employees	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPC	PPP-Covered Employees				-211	-36	-278	0	-187	0	-211	-16	-293	-84	-147	-132	-1,595
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC3001	ASC3001 ASC Benefits	-25,535	-29,230	-27,981	-30,625	-26,692	-36,001	-32,186	-25,902	-23,918	-24,847	-26,321	-6,359	-315,598
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	CGC	CGC3001	CGC3001 CGC Benefits	-43,299	-44,272	-43,572	-41,698	-42,417	-15,784	-38,943	-43,665	-38,376	-37,625	-38,506	-25,585	-453,742
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	GPC	GPC3001	GPC3001 GPC Benefits	-117	-112	-133	0	0	0	-114	0	0	-387	-158	-94	-1,116
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	SCS	SCS3001	SCS3001 SCS Benefits	-740	-1,035	-1,352	-1,348	-653	-634	-784	-557	-23	-625	1,890	-2,686	-8,546
G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees				-69,691	-74,650	-73,037	-73,671	-69,762	-52,419	-72,025	-70,124	-62,316	-63,485	-63,096	-34,724	-779,003
G3331220	Consolidated Net Income	LPX	PPP-Executive Level	ASC	ASC3001	ASC3001 ASC Benefits	-14,069	-11,629	-14,164	-14,440	-15,654	-20,368	-13,264	-19,022	-16,117	-15,291	-17,666	-16,292	-187,977
G3331220	Consolidated Net Income	LPX	PPP-Executive Level	ASC	ASC1366	ASC1366 Forecasting	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPX	PPP-Executive Level	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPX	PPP-Executive Level	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPX	PPP-Executive Level	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPX	PPP-Executive Level	ASC	ASC1186	ASC1186 Utility Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPX	PPP-Executive Level	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPX	PPP-Executive Level	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPX	PPP-Executive Level	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPX	PPP-Executive Level	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	LPX	PPP-Executive Level				-14,069	-11,629	-14,164	-14,440	-15,654	-20,368	-13,264	-19,022	-16,117	-15,291	-17,666	-16,292	-187,977
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	AGL	AGL3001	AGL3001 AGL Benefits	-211	-36	-278	0	-187	0	-211	-16	-293	-84	-147	-132	-1,595
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC3001	ASC3001 ASC Benefits	-39,604	-40,859	-42,145	-45,065	-42,346	-56,369	-45,450	-44,925	-40,035	-40,138	-43,988	-22,652	-503,575
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	CGC	CGC3001	CGC3001 CGC Benefits	-43,299	-44,272	-43,572	-41,698	-42,417	-15,784	-38,943	-43,665	-38,376	-37,625	-38,506	-25,585	-453,742
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1369	ASC1369 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1348	ASC1348 Environmental Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1112	ASC1112 VP-AGLC & CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	AGL	AGL1230	AGL1230 AGLC Fleet Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	GPC	GPC3001	GPC3001 GPC Benefits	-117	-112	-133	0	0	0	-114	0	0	-387	-158	-94	-1,116
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	SCS	SCS3001	SCS3001 SCS Benefits	-740	-1,035	-1,352	-1,348	-653	-634	-784	-557	-23	-625	1,890	-2,686	-8,546
G3331220	Consolidated Net Income	RT LPP	Total Performance Labor				-83,972	-86,315	-87,479	-88,111	-85,604	-72,787	-85,501	-89,163	-78,726	-78,860	-80,909	-51,148	-968,575
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1020	ASC1020 President and CEO	63	128	41	80	40	35	65	23	1	33	-147	112	475
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	AGL	AGL3001	AGL3001 AGL Benefits	-617	-70	-620	0	-458	0	-557	-68	-692	-280	-412	-464	-4,238
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC3001	ASC3001 ASC Benefits	-17,985	6,486	-19,523	-28,265	-9,567	-40,204	-29,495	-23,302	-19,497	-3,965	-21,427	4,177	-202,567
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC3001	CGC3001 CGC Benefits	-86,679	-73,208	-76,884	-72,337	-75,640	-45,844	-70,453	-78,834	-70,273	-70,161	-73,588	-66,903	-860,805
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1450	ASC1450 VP Human Resources	-35,563	-66,134	-28,755	-28,515	-43,899	-29,357	-27,700	-31,110	-28,929	-44,215	-31,521	-35,506	-431,201
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1428	ASC1428 Talent Acquisition	-780	-412	-251	-619	-1,234	-55	-1,675	-265	-694	-1,827	-1,415	-3,559	-12,785
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC6051	ASC6051 Energy Assistance	-4,356	-6,511	-4,678	-8,037	-5,683	-4,722	-4,084	-4,781	-4,976	-4,459	-6,347	-6,543	-65,175
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC6041	ASC6041 Credit and Collections	-4,437	-4,307	-4,795	-3,674	-4,329	-4,868	-4,193	-5,556	-4,935	-4,366	-5,308	-6,592	-57,358
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1369	ASC1369 Corporate Safety	-831	-548	-573	-839	-990	-1,012	-1,043	352	-1,359	-1,286	-93	87	-8,135
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1366	ASC1366 Forecasting	-5,041	-5,005	-6,063	-5,383	-6,488	-9,922	-3,585	-4,667	-4,342	-3,252	-4,515	-2,978	-61,240
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	0	0	-621	235	0	0	621	-235	0	0	0	0	0
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1682	ASC1682 Finance and Rates	-18,296	-17,228	-18,310	-13,830	-16,468	-14,025	-24,302	-18,201	-17,966	-14,237	-18,401	-25,909	-217,172
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-17,639	-14,797	-13,189	-32,748	-10,603	-25,272	-20,368	-3,268	-13,784	-18,013	-11,089	-15,187	-195,958
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1348	ASC1348 Environmental Affairs	-82	-118	-233	-303	23	23	0	0	0	0	0	0	-690
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-281	-73	99	0	-476	-504	-1,106	-662	401	0	-1,058	52	-3,608
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1282	ASC1282 Renewable Natural Gas	0	0	0	0	0	-3,041	-1,338	680	0	0	0	0	-3,698
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	0	0	0	-1,764	-1,433	-1,119	-1,186	-876	-1,103	-383	-793	-1,541	-10,198
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-16,061	-16,220	-20,404	-13,440	-20,888	-15,824	-15,130	-22,432	-19,660	-17,437	-20,203	-24,364	-222,065
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	0	0	0	0	-75	12	0	0	0	0	0	0	-63
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1175	ASC1175 Gas Accounting	-5,005	-2,021	-6,378	-2,521	-3,906	-6,157	-5,925	-9,398	-7,241	-6,413	-7,304	-9,020	-71,289
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1181	ASC1181 Plant Accounting	-3,350	-2,140	-2,780	-5,315	133	-4,375	-3,941	-1,884	-2,459	-1,533	-2,025	-4,702	-34,370
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1182	ASC1182 Revenue Accounting	-3,772	-3,328	-3,541	-3,769	-2,968	-1,895	-6,984	-1,339	-3,741	-5,734	-3,253	-6,999	-47,324
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1186	ASC1186 Utility Accounting	-1,974	-2,511	-1,453	-6,569	-2,846	-2,745	-3,651	-978	-2,631	-2,832	-3,295	-4,049	-35,534
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1200	ASC1200 Financial Planning & Analysis	0	0	-1,563	373	-1,175	-378	153	-705	257	0	0	0	-3,038
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1222	ASC1222 Operational Planning and Analysis	0	0	-643	-1,664	-7,363	1,303	0	0	0	-186	27	0	-8,526
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1462	ASC1462 Corporate Security - COPS	-771	-1,378	-1,123	-2,960	-2,109	-733	-2,942	1,045	0	-1,295	84	-2,639	-14,820
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1470	ASC1470 Legal	-704	-9	-838	-2,781	-2,403	-1,732	-466	-917	61	-682	-4,899	1,223	-14,147
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC3002	CGC3002 CGC Corporate Other	250,000	0	0	0	0	0	0	0	0	0	0	0	250,000
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1007	ASC1007 EVP Southern Operations	0	0	0	0	-188	0	0	0	0	0	0	0	-188
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC8202	CGC8202 Sales CGC	-6,591	-10,793	-10,749	-11,083	-8,005	-10,633	-11,600	-9,333	-10,829	-11,307	-10,567	-12,381	-123,872
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-1,823	2,915	-735	0	0	0	0	0	0	0	0	0	357
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	0	0	0	0	0	0	0	0	0	0	-3,966	-3,966
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-323,379	-215,137	-259,046	-240,827	-258,890	-260,689	-254,976	-235,027	-255,993	-265,195	-280,254	-280,370	-3,129,784
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC8025	CGC8025 Asset Protection - CGC	-29,013	-16,091	-18,531	-20,509	-23,740	-21,828	-19,906	-25,727	-20,173	-21,692	-23,822	-23,491	-264,523
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-6,260	-7,642	-8,328	-8,338	-7,425	-3,749	-1,539	983	-3,418	-12,759	-8,385	-8,769	-75,629
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1375	ASC1375 Storage & Transmission Integri	0	0	0	0	0	-28	7	0	0	0	0	0	-21
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1377	ASC1377 Ops Qualification Standards	-2,703	-6,391	-4,715	-4,788	-5,374	-3,982	-4,319	-3,340	-5,612	-4,672	-5,366	-5,703	-56,965
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1365	ASC1365 Regulatory Compliance	-184	-1,545	-508	396	-201	32	-405	-6,445	1,812	-73	43	-1,062	-8,140
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	-7,796	-10,354	-9,689	-10,733	-8,836	2,486	0	0	0	0	0	0	-44,922
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-3,459	-4,416	-2,509	-2,851	-16,257	201	-7,000	-680	-1,596	-1,278	-1,291	-1,833	-42,970
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC8203	CGC8203 Construction Operations - CGC	1,189	0	0	-2	-377	61	0	0	0	0	0	-574	298
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC8005	CGC8005 System Operations-CGC	-29,319	-22,722	-26,817	-20,285	-25,117	-26,182	-22,510	-28,009	-23,508	-20,597	-23,163	-20,318	-288,547
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1407	ASC1407 Gas Transportation	-2,512	-2,398	-2,315	-1,796	-1,985	-2,158	-1,984	-2,057	-1,900	-2,753	-1,821	-2,652	-26,330
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC0473	ASC0473 Business Support Systems	-1,757	-3,748	-5,590	-3,948	-4,146	-4,624	-4,829	-2,732	-2,439	-4,069	-4,034	-3,441	-45,359
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1300	ASC1300 Riverdale LNG	-9,751	-12,457	-14,144	-14,518	8,986	0	-10,433	3,317	0	0	0	0	-49,000
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	CGC	CGC8100	CGC8100 Chattanooga LNG	-73,094	-71,539	-60,398	-57,096	-85,505	-67,461	-75,799	-73,660	-66,069	-79,929	-71,921	-75,690	-858,160
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1320	ASC1320 Cherokee LNG	-792	-1,171	-1,154	-1,590	-1,984	-1,255	-1,624	-1,584	-1,625	-1,346	-1,538	-1,627	-17,290
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	AGL	AGL1230	AGL1230 AGLC Fleet Services	-4,848	566	-5,602	1,752	-4,869	0	-4,627	-572	-6,284	-1,247	-3,155	-3,392	-32,278
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1235	ASC1235 Fleet Services	-1,072	-577	-952	-605	-809	-578	-412	-157	-219	-385	-305	-476	-6,548
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-3,610	-4,285	-4,390	-1,960	-2,661	-4,242	-6,271	-27,418
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-4,522	-3,882	-4,648	-2,639	-3,376	875	0	0	0	0	0	0	-18,191
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	GPC	GPC3001	GPC3001 GPC Benefits	-162	-207	-127	0	0	0	-306	0	0	-496	-205	-117	-1,619
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	GPC	GPC9356	GPC9356 Building Services	-420	-485	-600	316	0	0	-1,721	0	0	-1,951	-436	-175	-5,472
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	SCS	SCS3001	SCS3001 SCS Benefits	-1,046	-1,693	-1,585	-1,797	-878	-832	-955	-686	-29	-778	2,745	-3,288	-10,821
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	SCS	SCS0389	SCS0389 Internal Audit	-412	-1,259	-1,797	-1,205	-2,590	-2,012	-878	-119	223	0	0	0	-10,050
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	0	0	0	0	0	0	0	0	0	0	0	46	46
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	SCS	SCS0568	SCS0568 GAS Customer Technology	0	0	0	0	0	0	0	0	0	0	0	-47	-47
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-1,513	-2,405	-3,515	-3,226	2,011	0	0	0	0	0	15,495	-5,729	1,118
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	SCS	SCS0489	SCS0489 Technology TSPD GAS	0	0	0	0	0	0	0	0	0	0	0	-1,977	-1,977
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	SCS	SCS0425	SCS0425 Workplace Support GA North	0	0	0	0	0	0	0	0	0	-351	-744	-1,039	-2,134
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-351	-250	-262	-685	-283	-203	-671	-1,072	362	-2,615	-2,160	-1,262	-9,451
G3331220	Consolidated Net Income	RT TLC	Total Labor Cost				-485,747	-603,082	-657,392	-640,702	-670,644	-618,579	-660,056	-598,669	-602,820	-638,675	-642,108	-676,906	-7,495,380
G3331220	Consolidated Net Income	EDN	Donations	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	0	0	0	0	-2,650	-2,650
G3331220	Consolidated Net Income	EDN	Donations	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-12,030	375	-37,789	-3,750	-7,500	-3,000	0	-1,030	-200	-55,000	-11,000	-130,924
G3331220	Consolidated Net Income	EDN	Donations				0	-12,030	375	-37,789	-3,750	-7,500	-3,000	0	-1,030	-200	-55,000	-13,650	-133,574
G3331220	Consolidated Net Income	ESP	Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-1,030	0	0	0	-2,500	0	0	-2,576	-6,106
G3331220	Consolidated Net Income	ESP	Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	0	-10,500	-10,500
G3331220	Consolidated Net Income	ESP	Sponsorships				0	0	0	0	-1,030	0	0	0	-2,500	0	0	-13,076	-16,606
G3331220	Consolidated Net Income	RT EMD	Total Donations & Sponsorships	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-1,030	0	0	0	-2,500	0	0	-5,226	-8,756
G3331220	Consolidated Net Income	RT EMD	Total Donations & Sponsorships	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-12,030	375	-37,789	-3,750	-7,500	-3,000	0	-1,030	-200	-55,000	-21,500	-141,424
G3331220	Consolidated Net Income	RT EMD	Total Donations & Sponsorships				0	-12,030	375	-37,789	-4,780	-7,500	-3,000	0	-3,530	-200	-55,000	-26,726	-150,180
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	-1,310	1,310	0	0	0	0
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	-185	-171	-111	-148	-38	-83	-229	-393	-275	-51	0	-165	-1,849
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC6048	ASC6048 Billing Services	13,829	18,632	14,477	9,022	10,516	21,112	48,139	41,097	17,107	26,701	17,132	28,952	266,715
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	257	0	0	0	0	0	0	0	0	257
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-622	-308	-1,431	-2,401	-1,800	-923	-316	-757	-457	-903	-511	-1,892	-12,320
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,979	0	0	0	-7,758	-1,939	-7,016	18,653	0	22,075	-5,246	5,106	21,895
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	-3,074	0	0	0	0	-3,074
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-156	156	0	0	0	0	0	0
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-9,835,787	-7,258,661	-4,302,944	-2,960,411	-2,230,245	-1,566,483	-1,479,494	-1,331,406	-2,369,400	-2,471,979	-4,971,222	-8,429,696	-49,207,729
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	-1,989	-1,606	-3,595
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	16,376	90	0	1,039	0	0	-478	-9,989	-1,678	757	0	6,118
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-1,463	1,463	-194	-250	444	0	0	-165	165	0	0	0	0
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-782,330	-634,394	-545,859	-390,069	-302,269	-269,063	-189,214	-243,700	-383,134	-302,369	-305,383	-608,599	-4,956,384
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1574	ASC1574 Growth and Retention	-2,700	-2,350	-2,000	-400	-2,700	-1,200	-500	-3,500	-500	-5,786	-2,350	-1,400	-25,386
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	-42	0	0	0	0	0	0	0	0	0	-1,291	-1,333
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	0	0	0	0	0	-480	480	-108	108	0
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-513	-22	-987	-677	836	-355	-197	-276	-276	-309	-243	-276	-3,295
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	389	0	-99	40	0	0	-204	204	0	0	-2,450	2,441	322
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	-72	0	0	0	0	0	0	0	-72
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	-125	-77	-975	100	-877	-177	-835	-71	-896	-390	-281	-443	-5,047
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	9,533	0	-10,010	0	0	-477
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-141	141	0	0	0	0
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	-8,208	0	8,208	0	0	0	0
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	-66	0	0	0	0	0	0	0	-66
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-28,032	-32,198	-31,996	-32,857	-60,801	-11,395	-45,825	-42,427	-66,323	-38,481	-59,401	-71,809	-521,545
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-207	-997	-3,118	-857	-936	0	-2,776	-1,058	-414	-405	-323	-955	-12,045
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	-1,430	-715	-2,684	-715	-715	-715	-715	-715	-37	0	0	-8,441
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	-893	893	0	-667	667	0	-1,557	1,557	0	0	0	0	0
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	-174	-564	768	0	-3,831	3,831	0	0	0	-2,068	2,068	0	29
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	-248	-2,071	2,318	0	0	0	0	0	-2,175	2,175	0	0	0
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	2,592	2,196	535	-1,064	1,064	0	-477	-558	506	-31	-1,251	3,512
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	-14	0	0	-14
G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses				-10,641,040	-7,893,330	-4,870,578	-3,381,467	-2,599,671	-1,826,483	-1,688,792	-1,558,904	-2,808,661	-2,782,543	-5,351,656	-9,082,775	-54,485,900
G3331220	Consolidated Net Income	ECI	Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
G3331220	Consolidated Net Income	ECI	Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
G3331220	Consolidated Net Income	RT ECC	Total Contrib in Aid of Const	CGC	CGC8000	CGC8000 Chattanooga Gas Company	2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
G3331220	Consolidated Net Income	RT ECC	Total Contrib in Aid of Const				2,696	13,057	31,948	4,256	1,792	27,449	3,776	9,461	2,212	29,759	4,522	66,911	197,838
G3331220	Consolidated Net Income	ECE	Telecommunication Expense	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-23	0	-121	0	-100	-150	0	0	0	0	0	-394
G3331220	Consolidated Net Income	ECE	Telecommunication Expense	SCS	SCS0407	SCS0407 Telecom Edge Services	-7,562	-7,731	-10,840	-8,155	-7,750	-4,135	-7,653	-4,053	-6,083	-10,563	-7,751	-9,068	-91,346
G3331220	Consolidated Net Income	ECE	Telecommunication Expense	SCS	SCS0433	SCS0433 Workplace Enablement	0	-11,760	-8,286	-4,311	-4,426	-4,879	-2,588	-7,831	-2,882	-2,563	-2,902	-4,987	-57,416
G3331220	Consolidated Net Income	ECE	Telecommunication Expense				-7,562	-19,513	-19,125	-12,588	-12,176	-9,115	-10,392	-11,885	-8,965	-13,126	-10,653	-14,055	-149,156
G3331220	Consolidated Net Income	EFT	Taxes and Fees	ASC	ASC1020	ASC1020 President and CEO	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	0	0	0	0	0	-46,172
G3331220	Consolidated Net Income	EFT	Taxes and Fees	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	0	0	0	-409	-102	0	0	0	-511
G3331220	Consolidated Net Income	EFT	Taxes and Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-67,372	-67,372	-67,372	-116,940	-79,458	-77,958	-79,208	-2,172,147	-79,208	174,431	-189,985	-189,985	-3,012,574
G3331220	Consolidated Net Income	EFT	Taxes and Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	-61,395	30,698	-5,116	-5,116	-5,116	-5,116	-5,116	-5,116	-61,395
G3331220	Consolidated Net Income	EFT	Taxes and Fees				-73,968	-73,968	-73,968	-123,536	-147,449	-53,857	-90,920	-2,177,673	-84,426	169,314	-195,101	-195,101	-3,120,652
G3331220	Consolidated Net Income	ERL	Relocation	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	0	0	0	0	0	0	0	0	0	-138,886	0	-138,886
G3331220	Consolidated Net Income	ERL	Relocation				0	0	0	0	0	0	0	0	0	0	-138,886	0	-138,886
G3331220	Consolidated Net Income	EUF	Employee Uniforms	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-436	-279	-3,794	-6,585	-2,472	-1,257	-2,161	-1,032	-4,743	-4,952	-2,694	-2,883	-33,290
G3331220	Consolidated Net Income	EUF	Employee Uniforms	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	-1,375	-361	-437	0	0	-171	0	-201	0	0	-2,546
G3331220	Consolidated Net Income	EUF	Employee Uniforms	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	0	0	0	-828	0	0	0	0	0	0	0	-828

G3331220	Consolidated Net Income	EUF	Employee Uniforms	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	0	0	0	0	-182	0	-182
G3331220	Consolidated Net Income	EUF	Employee Uniforms	CGC	CGC8005	CGC8005 System Operations-CGC	-96	0	0	-1,261	-1,151	0	0	0	0	-126	-18	0	-2,652
G3331220	Consolidated Net Income	EUF	Employee Uniforms	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	-462	-31	-2,212	-1,502	-172	-83	0	0	-708	-1,028	-6,199
G3331220	Consolidated Net Income	EUF	Employee Uniforms				-533	-279	-5,631	-8,239	-7,102	-2,760	-2,333	-1,286	-4,743	-5,279	-3,602	-3,911	-45,697
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1020	ASC1020 President and CEO	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	0	0	0	0	0	-46,172
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	-1,310	1,310	0	0	0	0
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1438	ASC1438 HR Operations	-185	-171	-111	-148	-38	-83	-229	-393	-275	-51	0	-165	-1,849
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC6048	ASC6048 Billing Services	13,829	18,632	14,477	9,022	10,516	21,112	48,139	41,097	17,107	26,701	17,132	28,952	266,715
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	257	0	0	0	0	0	0	0	0	257
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-622	-308	-1,431	-2,401	-1,800	-923	-316	-757	-457	-903	-511	-1,892	-12,320
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,979	0	0	0	-7,758	-1,939	-7,016	18,244	-102	22,075	-5,246	5,106	21,383
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	-3,074	0	0	0	0	-3,074
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-156	156	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-9,835,787	-7,258,661	-4,302,944	-2,960,411	-2,230,245	-1,566,483	-1,479,494	-1,331,406	-2,369,400	-2,471,979	-4,971,222	-8,429,696	-49,207,729
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	-1,989	-1,606	-3,595
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	CGC	CGC8202	CGC8202 Sales CGC	0	16,376	90	0	1,039	0	0	-478	-9,989	-1,678	757	0	6,118
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-1,463	1,463	-194	-250	444	0	0	-165	165	0	0	0	0
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-847,443	-689,011	-585,077	-509,459	-382,407	-320,929	-266,958	-2,407,418	-464,874	-103,132	-632,426	-734,556	-7,943,690
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1574	ASC1574 Growth and Retention	-2,700	-2,350	-2,000	-400	-2,700	-1,200	-500	-3,500	-500	-5,786	-2,350	-1,400	-25,386
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	-42	0	0	0	0	0	0	0	0	0	-1,291	-1,333
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	-1,375	-361	-437	0	0	-171	-480	279	-108	108	-2,546
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-513	-22	-987	-677	8	-355	-197	-276	-276	-309	-243	-276	-4,123
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	389	0	-99	40	0	0	-204	204	0	0	-2,631	2,441	140
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	-72	0	0	0	0	0	0	0	-72
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	-221	-77	-975	-1,161	-2,028	-177	-835	-71	-896	-516	-299	-443	-7,699
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	9,533	0	-10,010	0	0	-477
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	0	0	0	0	0	0	0	-141	141	0	0	0	0
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	-8,208	0	8,208	0	0	0	0
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	-66	0	0	0	0	0	0	0	-66
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-28,032	-32,198	-32,458	-32,889	-124,408	17,800	-51,113	-47,626	-71,439	-43,597	-65,225	-77,953	-589,139
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-207	-997	-3,118	-857	-936	0	-2,776	-1,058	-414	-405	-323	-955	-12,045
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1696	ASC1696 Facilities Management	0	-1,430	-715	-2,684	-715	-715	-715	-715	-715	-37	0	0	-8,441
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	-893	893	0	-667	667	0	-1,557	1,557	0	0	0	0	0
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	ASC	ASC1235	ASC1235 Fleet Services	-174	-564	768	0	-3,831	3,831	0	0	0	-2,068	2,068	0	29
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	-7,810	-9,801	-8,521	-8,155	-7,750	-4,135	-7,653	-4,053	-8,258	-8,389	-7,751	-9,068	-91,346
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	-9,167	-6,090	-3,776	-5,491	-3,815	-2,588	-8,308	-3,440	-2,056	-2,933	-6,238	-53,904
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	0	0	0	0	0	0	-14	0	0	-14
G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses				-10,720,408	-7,974,033	-4,937,355	-3,521,574	-2,764,606	-1,864,764	-1,788,661	-3,740,286	-2,904,584	-2,601,875	-5,695,376	-9,228,931	-57,742,453
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	-209	0	0	0	0	0	0	0	0	-209
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	-563	0	0	-563
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	-873	0	0	0	0	-873
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-114	-114
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	ASC	ASC1632	ASC1632 Public Policy	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,035	0	-1,871	0	-2,727	-1,127	0	-1,176	-2,342	0	-1,554	-4,051	-15,884
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	-318	0	0	0	-318
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-180	-174	0	0	0	0	-190	-544
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	-1,460	0	-1,460
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	-1,002	0	-1,154	0	0	0	0	0	-478	0	-757	0	-3,391
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-18	0	-374	-84	0	-185	0	0	-6	0	0	-667
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-123	-1,267	-105	-2,240	-1,018	-122	-431	-810	-1,909	-409	-559	-5,213	-14,208
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	-670	0	0	0	0	-551	-413	0	-108	-1,742
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-434	0	-711	-503	0	0	0	-351	0	0	0	-1,998
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	-490	-649	0	0	0	-1,139
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	CGC	CGC8203	CGC8203 Construction Operations - CGC	-389	0	0	0	0	0	0	-1,920	0	0	0	0	-2,309
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	ASC	ASC1316	ASC1316 Storage & Peaking - East	-39	0	-37	-80	-70	0	0	0	-265	0	-43	-45	-580
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	-829	0	0	0	0	0	0	0	-829
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	-603	0	-242	-351	-164	-89	-1,557	-137	-378	-360	-558	-4,439
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	-342	-325	-235	-309	-605	-153	-503	-537	-195	-292	-318	-452	-4,268
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	AGL	AGL1230	AGL1230 AGLC Fleet Services	-123	-546	-811	0	-432	-497	0	-767	-826	0	-1,010	-403	-5,415
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	-10	0	-263	-175	0	-26	-158	-35	0	-666
G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel				-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	-209	0	0	0	0	0	0	0	0	-209
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	0	0	0	0	0	0	-563	0	0	-563
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	-873	0	0	0	0	-873
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-114	-114
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1632	ASC1632 Public Policy	0	0	-1,309	-173	1,483	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,035	0	-1,871	0	-2,727	-1,127	0	-1,176	-2,342	0	-1,554	-4,051	-15,884
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	-318	0	0	0	-318
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-180	-174	0	0	0	0	-190	-544
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	-1,460	0	-1,460
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8202	CGC8202 Sales CGC	-1,002	0	-1,154	0	0	0	0	0	-478	0	-757	0	-3,391
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-18	0	-374	-84	0	-185	0	0	-6	0	0	-667
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-123	-1,267	-105	-2,240	-1,018	-122	-431	-810	-1,909	-409	-559	-5,213	-14,208
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8025	CGC8025 Asset Protection - CGC	0	0	0	-670	0	0	0	0	-551	-413	0	-108	-1,742
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-434	0	-711	-503	0	0	0	-351	0	0	0	-1,998
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	-490	-649	0	0	0	-1,139
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8203	CGC8203 Construction Operations - CGC	-389	0	0	0	0	0	0	-1,920	0	0	0	0	-2,309
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1316	ASC1316 Storage & Peaking - East	-39	0	-37	-80	-70	0	0	0	-265	0	-43	-45	-580
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	-829	0	0	0	0	0	0	0	-829
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	CGC	CGC8100	CGC8100 Chattanooga LNG	0	-603	0	-242	-351	-164	-89	-1,557	-137	-378	-360	-558	-4,439
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	ASC	ASC1320	ASC1320 Cherokee LNG	-342	-325	-235	-309	-605	-153	-503	-537	-195	-292	-318	-452	-4,268
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	AGL	AGL1230	AGL1230 AGLC Fleet Services	-123	-546	-811	0	-432	-497	0	-767	-826	0	-1,010	-403	-5,415
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	-10	0	-263	-175	0	-26	-158	-35	0	-666
G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel				-3,055	-3,193	-5,522	-5,019	-5,137	-2,506	-1,558	-8,130	-8,048	-2,220	-6,096	-11,133	-61,616
G3331220	Consolidated Net Income	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,882	-555	-2,065	-1,539	-5,225	-1,718	-1,184	-1,196	-2,306	-1,122	-469	-76	-19,338
G3331220	Consolidated Net Income	EFE	Off Furn&Equip, Misc Purch	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-41	0	0	-718	0	-79	0	0	0	-33	0	-872
G3331220	Consolidated Net Income	EFE	Off Furn&Equip, Misc Purch	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	-3,582	-6,004	-3,772	-917	-5,242	0	-19,516
G3331220	Consolidated Net Income	EFE	Off Furn&Equip, Misc Purch				-1,882	-597	-2,065	-1,539	-5,943	-1,718	-4,845	-7,200	-6,078	-2,039	-5,744	-76	-39,726
G3331220	Consolidated Net Income	EOO	Occupancy Costs-Other	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-515	-1,180	-3,109	-1,837	0	0	-300	-942	-504	-850	0	-100	-9,337
G3331220	Consolidated Net Income	EOO	Occupancy Costs-Other	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	-3,113	0	0	0	0	0	0	-3,113
G3331220	Consolidated Net Income	EOO	Occupancy Costs-Other	ASC	ASC1696	ASC1696 Facilities Management	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,998	-15,998	-15,998	-185,541
G3331220	Consolidated Net Income	EOO	Occupancy Costs-Other	SCS	SCS0433	SCS0433 Workplace Enablement	0	0	-551	-579	0	-1,784	0	-577	0	-1,119	-572	-1,197	-6,378
G3331220	Consolidated Net Income	EOO	Occupancy Costs-Other				-15,798	-16,463	-18,943	-17,699	-15,283	-20,180	-15,583	-16,803	-15,787	-17,967	-16,570	-17,295	-204,369
G3331220	Consolidated Net Income	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,882	-555	-2,065	-1,539	-5,225	-1,718	-1,184	-1,196	-2,306	-1,122	-469	-76	-19,338
G3331220	Consolidated Net Income	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-41	0	0	-718	0	-79	0	0	0	-33	0	-872
G3331220	Consolidated Net Income	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-515	-1,180	-3,109	-1,837	0	0	-300	-942	-504	-850	0	-100	-9,337
G3331220	Consolidated Net Income	RT EOC	Total Expenses - Occupancy Costs	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	-3,113	0	0	0	0	0	0	-3,113
G3331220	Consolidated Net Income	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1320	ASC1320 Cherokee LNG	0	0	0	0	0	0	-3,582	-6,004	-3,772	-917	-5,242	0	-19,516
G3331220	Consolidated Net Income	RT EOC	Total Expenses - Occupancy Costs	ASC	ASC1696	ASC1696 Facilities Management	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,283	-15,998	-15,998	-15,998	-185,541
G3331220	Consolidated Net Income	RT EOC	Total Expenses - Occupancy Costs	SCS	SCS0433	SCS0433 Workplace Enablement	0	0	-551	-579	0	-1,784	0	-577	0	-1,119	-572	-1,197	-6,378
G3331220	Consolidated Net Income	RT EOC	Total Expenses - Occupancy Costs				-17,680	-17,060	-21,008	-19,238	-21,226	-21,898	-20,428	-24,003	-21,865	-20,006	-22,313	-17,371	-244,095
G3331220	Consolidated Net Income	ECD	Dues-Other	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-250	-250
G3331220	Consolidated Net Income	ECD	Dues-Other	ASC	ASC1632	ASC1632 Public Policy	-750	0	0	0	0	0	0	0	0	0	0	0	-750
G3331220	Consolidated Net Income	ECD	Dues-Other	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,483	-1,333	-8,233	-1,333	-1,333	-16,403	-1,333	-11,331	-7,398	-3,998	-3,998	-4,748	-62,924
G3331220	Consolidated Net Income	ECD	Dues-Other	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	-1,233	0	-1,233
G3331220	Consolidated Net Income	ECD	Dues-Other	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-581	0	0	-790	0	-75	0	-165	0	0	-6,152	-7,763
G3331220	Consolidated Net Income	ECD	Dues-Other	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-5,750	0	0	0	0	0	0	0	-206	0	-1,077	-7,033
G3331220	Consolidated Net Income	ECD	Dues-Other	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-188	0	0	0	0	0	0	0	0	0	0	-188
G3331220	Consolidated Net Income	ECD	Dues-Other				-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141
G3331220	Consolidated Net Income	RT EXD	Total Expenses - Dues	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-250	-250
G3331220	Consolidated Net Income	RT EXD	Total Expenses - Dues	ASC	ASC1632	ASC1632 Public Policy	-750	0	0	0	0	0	0	0	0	0	0	0	-750
G3331220	Consolidated Net Income	RT EXD	Total Expenses - Dues	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-1,483	-1,333	-8,233	-1,333	-1,333	-16,403	-1,333	-11,331	-7,398	-3,998	-3,998	-4,748	-62,924
G3331220	Consolidated Net Income	RT EXD	Total Expenses - Dues	CGC	CGC8202	CGC8202 Sales CGC	0	0	0	0	0	0	0	0	0	0	-1,233	0	-1,233
G3331220	Consolidated Net Income	RT EXD	Total Expenses - Dues	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-581	0	0	-790	0	-75	0	-165	0	0	-6,152	-7,763
G3331220	Consolidated Net Income	RT EXD	Total Expenses - Dues	CGC	CGC8000	CGC8000 Chattanooga Gas Company	0	-5,750	0	0	0	0	0	0	0	-206	0	-1,077	-7,033
G3331220	Consolidated Net Income	RT EXD	Total Expenses - Dues	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-188	0	0	0	0	0	0	0	0	0	0	-188
G3331220	Consolidated Net Income	RT EXD	Total Expenses - Dues				-2,233	-7,852	-8,233	-1,333	-2,123	-16,403	-1,408	-11,331	-7,563	-4,204	-5,231	-12,227	-80,141
G3331220	Consolidated Net Income	EEX	Office Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-945	0	0	0	0	0	0	0	-945
G3331220	Consolidated Net Income	EEX	Office Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-1,320	0	180	0	0	0	0	0	-375	0	0	-1,515
G3331220	Consolidated Net Income	EEX	Office Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,440	-1,859	-719	-2,936	-4,059	-367	-3,200	-1,671	-1,043	-2,349	-1,496	-10,958	-32,097
G3331220	Consolidated Net Income	EEX	Office Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	-269	0	0	0	0	0	0	0	0	0	0	0	-269
G3331220	Consolidated Net Income	EEX	Office Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-32	0	0	0	0	0	0	0	0	0	0	-32
G3331220	Consolidated Net Income	EEX	Office Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	-14	0	0	0	0	-22	-36
G3331220	Consolidated Net Income	EEX	Office Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-2,837	-583	-625	-1,328	-2,552	-3,562	-2,360	-6,816	-1,607	-6,795	-481	-2,016	-31,560
G3331220	Consolidated Net Income	EEX	Office Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-133	0	0	0	0	0	0	0	0	0	0	0	-133
G3331220	Consolidated Net Income	EEX	Office Expenses				-4,679	-3,794	-1,344	-4,084	-7,556	-3,929	-5,574	-8,487	-2,649	-9,519	-1,977	-12,996	-66,587
G3331220	Consolidated Net Income	EPS	Postage & Mailing Fees	ASC	ASC6052	ASC6052 Bill Print/Postage	-19,145	-18,130	-20,748	-19,633	-18,447	-17,983	-18,273	-18,570	-21,065	-19,303	-16,007	-20,561	-227,866
G3331220	Consolidated Net Income	EPS	Postage & Mailing Fees	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-30	0	0	-88	0	0	0	0	0	0	-953	-167	-1,238
G3331220	Consolidated Net Income	EPS	Postage & Mailing Fees	CGC	CGC8100	CGC8100 Chattanooga LNG	0	0	0	0	0	0	0	0	-128	-47	-11	0	-186
G3331220	Consolidated Net Income	EPS	Postage & Mailing Fees				-19,175	-18,130	-20,748	-19,721	-18,447	-17,983	-18,273	-18,570	-21,193	-19,350	-16,971	-20,728	-229,290
G3331220	Consolidated Net Income	RT EXO	Total Expenses - Office	ASC	ASC6052	ASC6052 Bill Print/Postage	-19,145	-18,130	-20,748	-19,633	-18,447	-17,983	-18,273	-18,570	-21,065	-19,303	-16,007	-20,561	-227,866
G3331220	Consolidated Net Income	RT EXO	Total Expenses - Office	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	0	0	0	0	-945	0	0	0	0	0	0	0	-945
G3331220	Consolidated Net Income	RT EXO	Total Expenses - Office	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	0	-1,320	0	180	0	0	0	0	0	-375	0	0	-1,515
G3331220	Consolidated Net Income	RT EXO	Total Expenses - Office	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-1,470	-1,859	-719	-3,024	-4,059	-367	-3,200	-1,671	-1,043	-2,349	-2,449	-11,125	-33,335
G3331220	Consolidated Net Income	RT EXO	Total Expenses - Office	CGC	CGC8025	CGC8025 Asset Protection - CGC	-269	0	0	0	0	0	0	0	0	0	0	0	-269
G3331220	Consolidated Net Income	RT EXO	Total Expenses - Office	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	0	-32	0	0	0	0	0	0	0	0	0	0	-32
G3331220	Consolidated Net Income	RT EXO	Total Expenses - Office	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	0	0	0	0	-14	0	0	0	0	-22	-36
G3331220	Consolidated Net Income	RT EXO	Total Expenses - Office	CGC	CGC8100	CGC8100 Chattanooga LNG	-2,837	-583	-625	-1,328	-2,552	-3,562	-2,360	-6,816	-1,734	-6,842	-492	-2,016	-31,746
G3331220	Consolidated Net Income	RT EXO	Total Expenses - Office	ASC	ASC1320	ASC1320 Cherokee LNG	-133	0	0	0	0	0	0	0	0	0	0	0	-133
G3331220	Consolidated Net Income	RT EXO	Total Expenses - Office				-23,854	-21,923	-22,093	-23,805	-26,003	-21,912	-23,847	-27,057	-23,842	-28,869	-18,948	-33,724	-295,877
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1020	ASC1020 President and CEO	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	-6,596	0	0	0	0	0	-46,172
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC3001	ASC3001 ASC Benefits	0	0	0	0	0	0	0	-1,310	1,310	0	0	0	0
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1438	ASC1438 HR Operations	-185	-171	-111	-148	-38	-83	-229	-393	-275	-51	0	-165	-1,849
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC6051	ASC6051 Energy Assistance	0	0	0	-209	0	0	0	0	0	0	0	0	-209
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC6048	ASC6048 Billing Services	13,829	18,632	14,477	9,022	10,516	21,112	48,139	41,097	17,107	26,701	17,132	28,952	266,715
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC6052	ASC6052 Bill Print/Postage	-19,145	-18,130	-20,748	-19,633	-18,447	-17,983	-18,273	-18,570	-21,065	-19,303	-16,007	-20,561	-227,866
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1682	ASC1682 Finance and Rates	0	0	0	257	0	0	0	0	0	-563	0	0	-306
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	0	0	0	0	0	0	0	-873	0	0	0	0	-873
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	0	0	0	0	0	0	0	0	0	0	0	-364	-364
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1632	ASC1632 Public Policy	-750	0	-1,309	-173	1,483	0	0	0	0	0	0	0	-750
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	-622	-308	-1,431	-2,401	-1,800	-923	-316	-757	-457	-903	-511	-1,892	-12,320
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-4,498	-1,333	-10,104	-1,333	-13,793	-19,470	-8,350	5,737	-12,342	18,077	-10,798	-8,919	-67,125
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1665	ASC1665 VP Corp Comm	0	0	0	0	0	0	0	-3,074	0	0	0	0	-3,074
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1671	ASC1671 Strategic Communications	0	0	0	0	0	0	0	0	-318	0	0	0	-318
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1462	ASC1462 Corporate Security - COPS	0	0	0	0	0	-336	-18	0	0	0	0	-190	-544
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1470	ASC1470 Legal	0	0	0	0	0	0	0	0	0	0	-1,460	0	-1,460
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC3002	CGC3002 CGC Corporate Other	-9,835,787	-7,258,661	-4,302,944	-2,960,411	-2,230,245	-1,566,483	-1,479,494	-1,331,406	-2,369,400	-2,471,979	-4,971,222	-8,429,696	-49,207,729
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1604	ASC1604 New Business AGLC/CGC	0	0	0	0	0	0	0	0	0	0	-1,989	-1,606	-3,595
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC8202	CGC8202 Sales CGC	-1,002	16,376	-1,063	0	1,039	0	0	-478	-10,467	-1,678	-1,233	0	1,494
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-1,463	-456	-194	-444	-430	0	-260	-165	0	-381	0	-6,152	-9,945
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-850,918	-710,472	-587,591	-554,051	-396,459	-330,637	-274,773	-2,411,096	-471,162	-107,419	-690,902	-773,547	-8,159,028
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1574	ASC1574 Growth and Retention	-2,700	-2,350	-2,000	-400	-2,700	-1,200	-500	-3,500	-500	-5,786	-2,350	-1,400	-25,386
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1356	ASC1356 Asset Protection SOPS	0	-42	0	0	0	0	0	0	0	0	0	-1,291	-1,333
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC8025	CGC8025 Asset Protection - CGC	-269	0	-1,375	-1,032	-437	0	0	-171	-1,031	-134	-108	0	-4,557
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-513	-717	-987	-1,388	-1,214	-355	-276	-276	-627	-309	-276	-276	-7,213
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1365	ASC1365 Regulatory Compliance	0	0	0	0	0	0	0	-490	-649	0	0	0	-1,139
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	0	0	0	0	0	0	0	0	0	0	-22,075	0	-22,075
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	-515	-1,180	-3,109	-1,837	0	0	-300	-942	-504	-850	0	-100	-9,337
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC8203	CGC8203 Construction Operations - CGC	0	0	-99	40	0	0	-218	-1,716	0	0	-2,631	2,418	-2,206
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1418	ASC1418 System Operations-SOPS	0	0	0	0	-72	0	0	0	0	0	0	0	-72
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC8005	CGC8005 System Operations-CGC	-221	-77	-975	-1,161	-2,028	-177	-835	-71	-896	-516	-299	-443	-7,699
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	0	0	0	0	0	0	0	9,533	0	-10,010	0	0	-477
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1316	ASC1316 Storage & Peaking - East	-39	0	-37	-80	-70	0	0	-141	-124	0	-43	-45	-580
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	0	0	0	0	0	0	-8,208	0	8,208	0	0	0	0
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1300	ASC1300 Riverdale LNG	0	0	0	0	-895	0	0	0	0	0	0	0	-895
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	CGC	CGC8100	CGC8100 Chattanooga LNG	-30,869	-33,383	-33,083	-34,458	-127,311	10,961	-53,562	-55,998	-73,310	-50,818	-66,077	-80,526	-628,436
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1320	ASC1320 Cherokee LNG	-682	-1,322	-3,353	-1,166	-1,541	-153	-6,861	-7,599	-4,381	-1,614	-5,884	-1,406	-35,962
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1696	ASC1696 Facilities Management	-15,283	-16,713	-15,998	-17,968	-15,998	-15,998	-15,998	-15,998	-15,998	-16,035	-15,998	-15,998	-193,982
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	AGL	AGL1230	AGL1230 AGLC Fleet Services	-1,016	347	-811	-667	235	-497	-1,557	790	-826	0	-1,010	-403	-5,415
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	ASC	ASC1235	ASC1235 Fleet Services	-174	-564	768	0	-3,831	3,831	0	0	0	-2,068	2,068	0	29
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	SCS	SCS0407	SCS0407 Telecom Edge Services	-7,810	-9,801	-8,521	-8,155	-7,750	-4,135	-7,653	-4,053	-8,258	-8,389	-7,751	-9,068	-91,346
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	SCS	SCS0433	SCS0433 Workplace Enablement	0	-9,167	-6,641	-4,355	-5,491	-5,599	-2,588	-8,885	-3,440	-3,175	-3,505	-7,435	-60,281
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	0	0	0	-10	0	-263	-175	0	-26	-172	-35	0	-680
G3331220	Consolidated Net Income	RT TOE	Total Other Expenses				-10,767,230	-8,036,091	-4,993,835	-3,608,758	-2,823,874	-1,934,984	-1,838,902	-3,810,807	-2,969,432	-2,657,374	-5,802,963	-9,330,113	-58,574,362
G3331220	Consolidated Net Income	All ResType	All ResType			Unspecified Department	-741,701	-1,197,957	-503,744	-262,789	139,161	-98,712	159,230	709,781	-31,081	-171,012	-512,766	-1,019,173	-3,530,762
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC3001	APC3001 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-188	-208	-233	-280	-2,741
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	-8	2	-7
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0654	APC0654 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0659	APC0659 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0018	APC0018 General Counsel-Executive	-7	-14	-12	-7	-8	-5	-9	-14	-11	-12	-16	-18	-134
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0271	APC0271 Meeting and Event Services	-1	0	-7	-2	-105	48	-3	0	-6	-5	-3	-25	-111
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	-1	0	0	-3	0	-4	-9
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	-3	-2	0	0	0	0	0	-12
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	-1	0	-9	0	0	0	0	0	-11
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC7373	APC7373 Fleet Svcs-Crane Services	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	-2	0	0	0	0	0	-1	0	0	-4
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	0	-2	0	0	0	-1	-3
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	-6	0	0	0	0	0	-6
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	-18	-3	0	0	-2	0	0	-2	-25
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-1	-2	-1	-178
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0270	APC0270 Facilities Services	9	-3	-3	-2	-10	-5	-2	-14	-2	28	-25	-30	-59
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0273	APC0273 Printing Services	-4	-13	-34	-35	-66	-9	-30	-51	0	-34	-7	-22	-305
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	1	0	-3	0	0	0	0	0	-14
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0280	APC0280 Facilities Mtce Support	-29	-23	-22	-22	-18	-22	-21	-31	-17	-22	-29	-30	-287

G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0281	APC0281 Facilities Energy Center	-31	-32	-24	-20	-16	-94	-41	-13	-18	-40	-19	-55	-402
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0283	APC0283 Document Services	0	-1	0	0	0	-1	0	0	0	-1	-1	-2	-5
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0286	APC0286 Property Services	-515	-508	-466	-427	-326	-391	-380	-386	-376	-407	-410	-482	-5,074
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-5	-1	-5
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0289	APC0289 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0292	APC0292 Mail Center	-181	-106	-123	-101	-64	-110	-92	-116	-119	-141	-133	-117	-1,402
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0293	APC0293 Critical Systems O&M	-136	-85	-93	-84	-68	-83	-94	-84	-85	-91	-86	-92	-1,081
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-24	-2	-38	-24	-24	-20	-32	-20	-26	-299
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0298	APC0298 Corporate Facilities Support	0	-1	-1	0	0	-1	-1	-1	-1	-1	0	-1	-5
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	-22	-20	-69	-38	-35	-58	-5	-33	-43	-68	-65	-95	-549
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	-2	0	0	-1	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0582	APC0582 SCM Supplier Info Process Sols	-143	-36	-63	-61	-60	-49	-52	-72	-64	-50	-62	-55	-766
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0262	APC0262 Corp Security - Generation	0	-1	-1	0	-1	-1	-2	0	-1	0	0	0	-6
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0264	APC0264 Corp Security-General	-270	-96	-235	-434	-138	-456	-502	-440	-644	-509	-451	-1,121	-5,296
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0618	APC0618 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-8	15	-114
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	-6	0	0	-1	0	0	0	0	-7
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0110	APC0110 Asset Accounting	-36	-35	-35	-35	-67	-34	-34	-34	-35	-37	-36	-36	-453
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-8	3	0	-2	-7
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0249	APC0249 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-3	-8
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-34	-56	-33	-33	-48	-38	-43	-465
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0231	APC0231 Employee Experience	0	-15	5	0	0	0	0	0	0	0	0	-1	-11
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	-1	0	-2
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0240	APC0240 HR Talent Management	0	-10	0	0	0	-1	0	0	0	0	0	-1	-13
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC1020	APC1020 APC Operations Services	0	-18	-23	9	2	0	0	0	0	0	-12	16	-26
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	-3	1	-3
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	-2	1	0	-6	0	0	0	0	-3	-11
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	-1	0	0	0	0	-1	0	-1	-3
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-2	-1	-3
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC2006	APC2006 PD Eastern Support	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC5510	APC5510 PD North Mobile	0	0	-2	1	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0736	APC0736 PD Trans Project Management	-4	-32	-41	5	-67	-46	3	0	0	0	0	-16	-198
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0735	APC0735 PD Technology	-1	-1	0	0	-6	0	-8	1	-2	0	-3	-4	-21
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	-10	-294	-44	0	-2	-352
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	-8	3	0	3	-2
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0613	APC0613 APC Resource Planning	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	-74	12	-8	-1	-71
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	-11	0	-1	-12
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G3331220	Consolidated Net Income	All ResType	All ResType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	-15	0	0	-15
G3331220	Consolidated Net Income	All ResType	All ResType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	-3	-5	0	0	0	-23	2	-1	-3	0	0	0	-33
G3331220	Consolidated Net Income	All ResType	All ResType	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	COM	COM4000	COM4000 Customer Solutions and Sales	-137	-137	-125	-110	-91	-110	-109	-109	-109	-115	-115	-115	-1,384
G3331220	Consolidated Net Income	All ResType	All ResType	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	-20	-35	-40	-95
G3331220	Consolidated Net Income	All ResType	All ResType	COM	COM6000	COM6000 Customer Operations	0	-1	0	0	0	0	0	-1	0	-22	-28	-33	-85
G3331220	Consolidated Net Income	All ResType	All ResType	COM	COM8000	COM8000 President & CEO	0	-1	0	0	0	0	0	0	0	-1	-12	0	-14
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1020	ASC1020 President and CEO	-133,709	-206,614	-141,859	-172,689	-186,107	-173,763	-231,093	-168,696	-128,814	-169,147	-189,381	-166,594	-2,068,467
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	-42,984	-12,150	10,641	-4,007	-20,205	-35,493	7,355	-17,774	-50,722	5,814	-38,043	-19,202	-216,772
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1577	ASC1577 Workforce Development	-764	-520	-1,164	-987	-508	-405	-803	-1,165	-645	-868	-905	-964	-9,698
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL3001	AGL3001 AGL Benefits	-3,760	-1,857	-2,690	-1,630	-3,209	-1,991	-2,981	-1,762	-3,365	-2,858	-2,621	-2,750	-31,475
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC3001	ASC3001 ASC Benefits	-165,319	-61,552	-401,865	-136,023	-117,117	-181,175	-143,132	-167,641	-127,038	-132,910	-123,578	-136,997	-1,894,347
G3331220	Consolidated Net Income	All ResType	All ResType	CGC	CGC3001	CGC3001 CGC Benefits	-225,827	-177,083	-157,427	-170,104	-206,664	-158,522	-181,033	-185,805	-178,135	-218,336	-171,599	-177,299	-2,207,834
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3001	NGC3001 NGC Benefits	-285	-289	-1,005	-444	-484	-712	-641	-832	-591	-611	-647	-603	-7,145
G3331220	Consolidated Net Income	All ResType	All ResType	SES	SES3001	SES3001 SES Benefits	-1	0	0	0	0	0	0	0	0	0	0	-2	-4
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG3001	VNG3001 VNG Benefits	-1	-14	0	-1	-8	-1	-14	-2	0	-1	0	-11	-53
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1450	ASC1450 VP Human Resources	-52,506	-152,563	-39,348	-42,098	-58,229	-41,954	-40,302	-44,041	-41,771	-62,851	-44,062	-48,008	-667,734
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	-721	-527	-304	-340	-393	-485	-416	-504	-533	-392	-486	-564	-5,666
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1455	ASC1455 Talent Development	-1,286	-2,590	-628	-625	-582	-644	-695	-704	-628	-1,190	-389	-1,140	-11,100
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1428	ASC1428 Talent Acquisition	-2,696	-2,377	-1,971	-2,598	-3,431	-1,915	-3,681	-1,945	-2,715	-3,891	-3,350	-5,839	-36,410
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1438	ASC1438 HR Operations	-1,438	-1,521	-1,559	-1,773	-1,409	-1,719	-1,614	-1,885	-1,810	-1,751	-1,751	-1,778	-20,008
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	-97	8	-28	-45	-45	-44	258	-65	-32	-55	-488	425	-209
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	-5	-67	11	-13	50	0	-23	27	0	-229	-31	41	-239
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	-597	-420	-663	-1,698	-425	-545	-595	-849	-785	-905	-513	-4,337	-12,331
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	-1,028	-1,081	-1,173	-1,354	-1,203	-1,170	-1,147	-888	-1,050	-1,224	-1,032	-1,165	-13,515
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	-2	0	0	-22	0	0	0	0	0	0	0	-2	-27
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	-15	-2	-12	-4	-16	-17	0	28	-7	0	-2	-47
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	-1,252	-1,333	-1,284	-1,101	-787	-1,288	-1,107	2,719	-815	-2,993	153	-4,244	-13,333
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	-2,890	-1,850	-464	-1,952	-1,220	-1,340	-1,667	-880	-1,729	-4,822	-4,496	-6,721	-30,031
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1854	AGL1854 Field Training AGLC	-229	-287	-328	-279	-323	-294	-434	-347	-319	-276	-387	-342	-3,845
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	-493	-254	-554	-652	-521	-381	-628	-658	-374	-830	-581	-657	-6,581
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1416	ASC1416 Customer Exp Training	-1,134	-778	-885	-1,192	-1,215	-1,296	-1,454	-1,375	-1,343	-1,179	-1,184	-1,456	-14,491
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1422	ASC1422 Field Training	-2,991	-3,941	-4,061	-4,101	-4,021	-3,113	-4,194	7,203	-3,649	-3,501	-3,648	-3,822	-33,839
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1437	ASC1437 Training Technology & Services	-1,721	-7,690	1,926	-2,732	-2,402	-2,084	-2,894	-1,985	-2,342	-3,119	-2,615	-2,457	-30,115
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1454	ASC1454 Technical Training	-304	-319	-159	-407	-370	-291	-205	-331	-377	-262	-263	-333	-3,620
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	-6	-3	-3	-155	-119	-144	-28	-136	-84	-174	-853
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	-86	-12	-4	-2	-29	0	0	0	0	0	-2	0	-135
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4036	VNG4036 Field Training	-1	0	-37	0	0	-6	0	0	0	0	-23	-1	-67
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1215	ASC1215 VP Customer Exp	-3,286	-4,760	-4,238	-3,543	-3,571	-4,701	-3,387	-14,201	-22,279	-7,182	-40,279	-16,977	-128,404
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	-466	-625	-1,008	-507	-48	-492	-435	-406	-276	-59	-51	-543	-4,917
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	-1,613	-1,607	-1,438	-1,580	-1,493	-1,481	-1,618	-2,045	-12,875
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6051	ASC6051 Energy Assistance	-5,488	-7,683	-5,680	-9,381	-6,610	-5,682	-4,793	-5,546	-5,771	-5,999	-8,081	-7,399	-78,114
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3123	NGC3123 Energy Assistance	0	-3	0	0	0	0	0	-1	0	0	0	-2	-6
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6041	ASC6041 Credit and Collections	-8,817	-8,193	-128,268	107,186	-263,751	366,161	-10,680	-11,742	-9,701	-9,396	-11,051	-20,256	-8,509
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3041	NGC3041 Remittance - Nicor	-2,223	-1,986	-1,556	-2,253	-1,966	-2,073	-2,025	-1,929	-2,084	-2,003	-1,768	-2,094	-23,960
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3044	NGC3044 Credit Areas	1	-22	0	0	-3	-17	0	-93	-1	-14	-33	-62	-244
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6042	ASC6042 Backline	-3,368	-2,157	-2,827	-2,791	-2,474	-2,317	-2,655	-2,974	-4,385	-2,506	-3,074	-3,529	-35,057
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	-1,713	-695	-1,201	-1,064	-1,234	-961	-1,121	-1,206	-957	-1,239	-1,193	-1,708	-14,292
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6048	ASC6048 Billing Services	13,271	18,301	13,985	8,705	9,996	20,655	47,748	40,538	16,545	26,090	16,595	28,297	260,724
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	-107	-30	0	0	0	0	-3	0	-2	-334	-37	-91	-603
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	-24,676	-27,369	-26,421	-24,402	-30,764	-22,981	-26,127	-23,973	-26,254	-118,298	56,322	-32,232	-327,173
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	-2,855	-2,206	-2,134	-2,608	-1,827	-1,996	-2,227	-1,761	-2,050	-2,499	-3,125	-3,848	-29,136
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	-184	-217	-335	-266	-143	-298	-333	-326	-216	-279	-346	-476	-3,417
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	-7	-2	0	-49	0	-4	-3	0	0	-16	0	-82
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1082	ASC1082 Energy Connections	4,174	4,001	1,875	2,783	3,959	5,849	4,002	3,840	1,541	3,300	1,562	8,926	45,815
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	-8,100	-5,537	-4,902	-4,967	-5,546	-5,900	-5,588	-4,635	-8,197	-5,501	-6,002	-8,309	-73,184
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6018	ASC6018 Call Center Management	-867	-604	-1,165	-1,800	-738	-1,204	-3,579	-1,296	1,121	-756	-871	-1,134	-12,894
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6031	ASC6031 Back Office	-9,846	-6,459	-6,688	-5,467	-6,080	-6,639	-6,635	-3,917	-7,460	-6,398	-7,860	-12,824	-86,273
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	-43,515	-26,473	-33,833	-42,373	-23,781	-40,645	-37,890	-20,890	-64,913	-35,046	-40,731	-61,955	-472,045
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	-1,001	-1,188	-1,243	-746	-1,569	-631	229	-1,318	-1,407	-1,638	-1,327	-2,237	-14,077
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3020	NGC3020 Contact Center	-6	-158	-2	-5	-12	-7	-188	-6	-5	-269	-555	-115	-1,329
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6036	ASC6036 Customer Relations	-598	-407	-519	-578	-446	-459	-531	-277	-588	-325	-445	-443	-5,616
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	-6,955	-7,228	-7,705	-6,945	-465	-3,976	-3,940	-3,383	-5,762	-3,915	-4,087	-4,777	-59,137
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	-3	0	0	-200	-110	-253	-134	49	0	0	0	-651
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3156	NGC3156 Voice & Quality	0	-5	0	0	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	-175	-275	-254	-228	-183	-108	-429	-309	-250	-372	-136	-274	-2,992
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	-3,373	-2,962	-3,063	-4,140	-3,759	-3,608	-2,986	-3,766	-3,088	-2,107	-3,728	-7,904	-44,484
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	-2	0	-5	-36	0	0	-3	-3	0	0	-46	-94
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1369	ASC1369 Corporate Safety	-2,007	-1,985	-465	-2,190	-2,058	-1,850	-2,241	-597	-2,411	-2,214	-1,396	-1,384	-20,797
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3422	NGC3422 Regional Safety	-3	-14	-38	-10	-59	-29	-7	-33	-10	-90	-60	-191	-545
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	-2	-13	-50	-1	-6	-9	-50	-16	-46	-46	-64	-302
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1366	ASC1366 Forecasting	-5,874	-5,507	-6,395	-5,793	-6,875	-10,568	-4,406	-5,279	-4,914	-3,814	-5,268	-3,638	-68,332
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1667	ASC1667 VP Resources Management	-452	-417	-417	-339	-456	-814	-333	-438	-105	-1,164	-512	-505	-5,953
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC6016	ASC6016 Resource Mgt South	-16,892	-12,071	-14,143	-14,733	-15,698	-15,583	-15,272	-14,454	-13,912	-15,749	-14,274	-18,278	-181,061
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3030	NGC3030 Resource Management	-1	-7	-14	-168	-60	-17	-1	-38	5	0	-38	-25	-364
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	-9	0	0	-44	-44	77	-3	0	-1	-12	-1	-22	-59
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	-4	-50	0	0	25	0	0	7	0	26	-3	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	-2,136	-2,589	-3,100	-3,444	-2,139	-2,906	-1,842	-2,126	-1,963	-2,787	-1,436	-2,877	-29,344
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1682	ASC1682 Finance and Rates	-18,629	-17,343	-18,315	-13,661	-16,474	-14,069	-24,389	-18,241	-18,028	-15,003	-18,438	-26,085	-218,673
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-17,985	-15,159	-13,787	-33,074	-10,942	-25,704	-20,727	-4,754	-14,333	-18,393	-11,484	-15,765	-202,108
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	-3	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1348	ASC1348 Environmental Affairs	-2,428	-261	-1,060	-1,671	-3,345	-825	-1,697	-1,285	-2,044	-2,269	-2,849	323	-19,412
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	723	-48
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	-36	13	0	1	-2	0	0	0	0	0	0	-24
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-399	-147	-1,191	-266	-784	-844	-1,589	-526	301	-310	-986	-455	-7,194
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	-953	-549	-1,520	-1,593	-597	-4,101	-3,053	-1,301	-1,048	-1,634	-2,121	-3,322	-21,791
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	-57	-419	442	0	0	-34
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1632	ASC1632 Public Policy	-1,167	-381	-1,716	-566	1,087	-512	-1,539	-513	-437	-564	-1,396	-832	-8,536
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	481	-2,362	-4,488	-7,054	-4,587	-3,717	-3,289	-3,301	-3,397	-4,482	-3,736	-8,055	-47,989
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	-4	0	-25	-17	0	-1	-47
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	-22	-4	0	-28	29	0	0	-41	-17	14	-12	-80
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-20,617	-24,166	-36,874	-21,305	-47,612	-32,591	-33,565	-23,242	-39,885	-6,622	-30,955	-39,835	-357,269
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	-2,021	-1,534	-1,826	-1,589	-1,904	-1,704	-1,268	-2,090	-1,756	-1,694	-1,842	-1,737	-20,964
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	-55	-1,152	-899	-1,473	-820	-1,652	-774	-815	-190	-992	-1,459	-2,587	-12,867
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	-797	0	-9	0	0	11	-967	0	-4	-1,766
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1660	ASC1660 Customer Communications	-917	-1,087	-1,154	-1,287	-771	-1,055	-778	-1,040	-825	-1,136	-1,038	-1,177	-12,264
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1662	ASC1662 Employee Communications	-2,068	-2,041	-2,091	-2,109	-1,527	-2,225	-2,185	-2,186	-2,212	-2,141	-5,258	1,008	-25,035
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1665	ASC1665 VP Corp Comm	-1,176	-1,899	-1,785	-1,201	-2,324	-585	-2,388	-3,855	-1,603	-1,685	-2,372	-8,363	-29,236
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1670	ASC1670 Brand Creative	-836	-826	-1,103	-727	-538	-646	-847	-719	-608	-651	-825	-1,070	-9,397
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1671	ASC1671 Strategic Communications	-600	-393	-1,046	-1,016	-607	-709	-603	-954	-779	-1,215	-1,331	-1,093	-10,347
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	-30	-196	-27	0	0	-28	-8	-342	-54	-159	-844
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	-10	0	-27	-37	0	0	-16	-9	-80	0	-116	-295
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	-1,314	-6,323	1,676	-2,817	-2,594	-2,740	-2,197	-2,601	-1,352	-1,435	-5,768	-3,067	-30,531
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	-990	-961	-912	-680	-1,035	-986	-922	-1,102	-988	-926	-1,181	-1,331	-12,013
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	-3	0	-1	1	0	-38	0	0	0	0	-11	-25	-76
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	1	-51	-2	-4	-9	-66	18	-37	48	-3	-57	61	-100
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	-2	0	-3	3	0	0	0	0	0	0	-2	2	-2
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1109	ASC1109 Financial Reporting	-664	-574	-531	-813	-449	-638	-800	-676	-682	-730	-495	-1,031	-8,082
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	-4,332	-5,643	-4,044	-4,872	-4,076	-4,674	-2,016	-4,142	-3,838	-4,410	-3,828	-4,297	-50,172
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1180	ASC1180 Financial Accounting	-5,361	-4,996	-4,924	-2,572	-4,785	-4,965	-4,901	-1,801	-1,557	2,352	-1,824	-2,132	-37,467
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	-605	-647	-657	-1,470	-495	-607	-591	-652	-452	-696	-700	-603	-8,175
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1175	ASC1175 Gas Accounting	-6,180	-2,693	-7,663	-3,175	-4,407	-6,517	-7,015	-10,725	-8,110	-12,064	-7,994	-10,289	-86,831
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1181	ASC1181 Plant Accounting	-4,433	-2,869	-3,537	-6,051	-669	-5,118	-5,257	-2,718	-3,417	-2,498	-2,846	-6,842	-46,255
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1182	ASC1182 Revenue Accounting	-4,755	-4,418	-4,460	-4,950	-3,880	-2,942	-10,172	-2,389	-5,118	-6,744	-4,490	-8,258	-62,576
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1186	ASC1186 Utility Accounting	-4,159	-4,434	-3,136	-7,741	-3,681	-3,883	-4,898	-1,753	-3,609	-3,614	-4,253	-5,100	-50,259
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	-669	-389	-485	-487	-414	-557	-560	-523	-406	-589	-685	-697	-6,461
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1141	ASC1141 Credit Union	5,801	-3,865	71	0	0	0	0	0	0	0	0	0	2,007
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-6,391	-5,300	-7,073	-5,582	-6,840	-6,619	-6,166	-7,491	-5,905	-7,381	-6,713	-6,552	-78,014
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	-1,997	-1,580	-2,190	-3,035	-8,356	-351	-1,381	-1,527	-1,347	-1,597	-1,488	-1,909	-26,760
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	-642	-760	-810	-858	-767	-525	-888	-671	-1,344	-2,450	-639	-631	-10,986
G3331220	Consolidated Net Income	All ResType	All ResType	SES	SES2100	SES2100 SouthStar Energy	-5	-158	5	0	7	0	0	0	0	0	0	0	-151
G3331220	Consolidated Net Income	All ResType	All ResType	SES	SES2104	SES2104 SS Marketing	-1	-100	3	0	5	0	0	0	0	0	0	0	-93
G3331220	Consolidated Net Income	All ResType	All ResType	SES	SES2110	SES2110 SS Customer Operations	-4	-49	2	0	2	0	0	0	0	0	4	-21	-67
G3331220	Consolidated Net Income	All ResType	All ResType	SES	SES2115	SES2115 SS Physical Operations	-1	-197	6	0	9	0	0	0	0	0	0	0	-183
G3331220	Consolidated Net Income	All ResType	All ResType	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	-49	2	0	2	0	0	0	0	0	0	0	-46
G3331220	Consolidated Net Income	All ResType	All ResType	SES	SES2117	SES2117 SS Origination	0	-49	2	0	2	0	0	0	0	0	-24	0	-70
G3331220	Consolidated Net Income	All ResType	All ResType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G3331220	Consolidated Net Income	All ResType	All ResType	SES	SES2121	SES2121 SS Government Affairs	-25	0	11	12	1	0	-1	0	-46	49	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1065	ASC1065 Corporate Compliance	-1,181	-958	-1,046	-847	-1,078	-1,214	-1,820	-1,632	-1,106	-1,274	-1,062	-1,310	-14,527
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	-2,986	-3,018	-2,285	-5,497	-3,255	-3,005	-4,833	-688	-1,135	-3,944	-1,349	-5,466	-37,460
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1463	ASC1463 Claims - COPS	-2,618	-3,043	-2,421	-2,333	-2,005	-2,191	-2,871	-1,820	-2,394	-3,744	-2,608	-3,620	-31,669
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	-811	-1,224	-985	-941	-862	-847	-799	-1,090	-1,153	-1,202	-1,059	-1,391	-12,364
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1472	ASC1472 Records Management	-256	-154	-162	-232	-145	-1,303	-344	-402	-425	-387	-388	-83	-4,282
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1470	ASC1470 Legal	-48,328	-27,148	-65,110	-154,212	-156,759	37,540	-53,079	-88,280	-33,597	-80,992	-69,350	-14,769	-754,083
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1474	ASC1474 Legal - Retail	-1	0	-1	-43	-3	-41	14	0	0	0	-28	-9	-112
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1466	ASC1466 Corporate Secretary	-5,811	-1,857	-275	-8,210	-633	-177	-6,364	-1,187	-311	-6,119	-286	-474	-31,702

G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3027	NGC3027 Central Region	0	-3	0	0	0	0	0	0	0	0	0	-21	-25
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	-1	0	0	-1	0	0	-186	-56	-244
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	-8	-1	-2	-10
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3104	NGC3104 Southern Region	0	0	-3	-6	-8	0	0	-1	0	0	0	0	-18
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	-47	12	0	4	0	0	0	0	0	0	0	-30
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	-16	0	-16
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	-2	0	0	0	0	14	0	0	0	0	12
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	-19	-270	-117	43	38	0	-10	0	-337
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3121	NGC3121 VP Operations	-13	-307	8	0	24	-34	0	102	-210	112	1	-7	-325
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-60	-34	0	0	0	0	0	-10	0	-104
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	-8	0	0	0	-1	0	0	0	-16	-196	-220
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	-1	-49	0	-14	17	0	0	5	0	13	-25	0	-55
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	-2	0	0	-1	0	0	-3
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	-6	-8	-7	-6	0	-180	0	-1	0	-207
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	-7	-164	-597	52	485	-1,262	-56	106	-2,111	135	147	-2,068	-5,342
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3137	NGC3137 Energy Efficiency	-61	-60	-57	-77	-78	-68	-95	-79	-73	-60	-43	-33	-782
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	668	-668	0	-2	0	0	-2	-33	0	0	0	-36
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	-26	7	0	-2	-2	-446	-41	0	-457	0	0	-966
G3331220	Consolidated Net Income	All ResType	All ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	18,049,845	8,409,759	7,035,794	5,838,982	4,489,595	4,368,023	4,325,746	4,382,513	4,883,880	5,295,322	7,189,877	9,550,357	83,819,692
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	-3,894	-5,115	-7,271	-2,166	-748	-3,300	-2,259	-2,634	-2,593	-4,661	-3,416	-14,373	-52,429
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	-2,595	-2,236	-2,429	-1,219	-1,023	-1,720	-1,754	-2,026	-2,354	-2,160	-2,055	-3,036	-24,608
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	-11	-1	0	0	-4	-8	0	0	-21	0	-3	-48
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	-5,309	-4,047	-4,857	-3,919	-4,680	-3,321	-3,720	-3,249	-3,935	-3,719	-4,761	-9,014	-54,531
G3331220	Consolidated Net Income	All ResType	All ResType	CGC	CGC8202	CGC8202 Sales CGC	-7,593	5,583	-11,812	-11,083	-6,966	-10,633	-11,600	-9,810	-21,296	-12,985	-11,800	-12,381	-122,378
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1333	AGL1333 VP AGLC Division	-59	153	179	-31	-39	172	-32	268	86	214	-35	-36	839
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	-49	2	0	2	6	0	-126	0	0	0	-4	-170
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-3,486	882	-3,560	-1,812	-1,085	-1,957	-2,480	-2,157	-2,186	-2,933	-1,419	-1,466	-23,658
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	-38	0	0	0	0	0	0	-38
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	-212	77	-11	-130	-394	-97	154	-126	-67	-112	-162	-462	-1,540
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-6,627	-6,986	-9,943	-7,327	-3,367	-6,258	-1,788	-1,486	-698	-2,646	-1,319	-11,283	-59,729
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL3870	AGL3870 Rome Service Center	6	0	0	0	-1	0	0	0	-9	0	0	-58	-61
G3331220	Consolidated Net Income	All ResType	All ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-12,915,843	-1,786,161	-2,667,154	-2,584,677	-2,438,842	-2,354,420	-2,516,606	-4,583,505	-2,661,373	-2,283,092	-2,845,905	-3,225,901	-42,863,478
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	-124	0	0	0	0	0	0	0	0	0	-124
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL3840	AGL3840 Marietta Service Center	-50	-213	-74	2	42	-29	0	-117	0	0	0	0	-439
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	-2	0	0	-20	0	0	0	-89	-27	-3	-141
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1780	AGL1780 Newnan Service Center	-286	0	0	0	-176	460	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	-6	0	0	0	0	0	0	0	0	0	0	-6
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1336	AGL1336 VP AGLC Division	-1	-49	2	0	2	0	222	0	0	0	0	-3	172
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	-1	0	0	0	-9	-15	0	0	0	0	-25
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	-13	0	-112	-90	-77	-77	0	0	0	-3	-372
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	-1	0	-7	0	-38	-5	0	-89	0	-26	-6	-173
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	-1	0	0	0	0	0	0	-2	1	0	0	-2
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	-9	0	0	0	-6	-5	0	0	-1	-21
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	-3	-52	-5	0	-41	-22	-72	-82	-51	-21	-24	-373
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	-1	0	0	0	-47	0	-31	-57	0	0	0	-135
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	-4	0	0	0	-4
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	-24	-13	-36	-68	-333	-139	-284	-223	-57	-11	-1,189
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	-41	0	0	-13	0	-141	-126	-321
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	-3	0	0	-3
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	-43	16	0	-7	0	-16	0	0	0	-50
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	-90	31	-32	-34	-8	-108	15	0	0	-226
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL4970	AGL4970 Savannah Service Center	-4	-23	-11	0	-24	-12	-24	-10	-94	-90	-79	-51	-423
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	-26	-38	-28	-40	-50	0	-32	1	-8	-53	-18	-292
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	-10	0	0	0	-69	8	-8	0	-80
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	-23	-35	-15	0	-87	-19	-145	-37	-106	-26	-66	4	-555
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1574	ASC1574 Growth and Retention	-3,127	-2,286	-2,818	-1,091	-4,514	-2,060	-1,263	-4,364	-1,248	-6,472	-3,047	-2,356	-34,645
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	-57	-244	-25	-84	-17	-81	-147	-99	-107	-62	-109	-38	-1,069
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	-1,217	-1,450	-1,181	-1,174	-1,175	-1,173	-1,179	-1,141	-1,182	-3,489	-1,600	-1,653	-17,612
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	-17	0	0	0	-2	0	-1	0	-19
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4071	VNG4071 VNG Compliance	-8	0	0	-1	0	0	0	0	0	-5	0	0	-14
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	-8	-8	0	-5	-68	0	0	0	9	0	0	0	-80
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	-41	-59	-81	-23	-2	0	-205
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	-1	0	-19	0	0	0	0	-20
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	-28	0	0	-15	0	0	0	0	-43
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	-8	-4	0	0	-9	0	-14	-1	-22	-1	-71	-29	-159
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	-8	-4	-9	-1	-3	0	2	-2	-20	-13	-6	-21	-84
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	-28	0	0	0	0	0	0	0	-28
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1009	ASC1009 SVP Operation Services	-1,198	-2,130	-878	-847	-892	-1,537	-1,271	-1,188	-743	-1,186	-1,243	-1,875	-14,988
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1201	ASC1201 EDGE Group	-8,454	-608	-4,923	-5,129	-4,247	-4,573	-4,779	-4,993	-1,623	-2,864	-2,684	-2,648	-47,525
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-875	-615	-1,214	-1,302	-613	-902	-1,236	-1,305	-815	-1,097	-1,103	-1,189	-12,266
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	-2,551	-2,612	-2,382	-3,099	-2,800	-2,182	-2,989	-2,738	-2,516	-4,414	-2,430	-3,470	-34,184
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1443	ASC1443 EAM Program	-90	-6,813	-176	-171	-6,763	-5,533	-1,815	-5,767	-4,408	-7,022	-1,273	-9,061	-48,891
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	-3,419	-2,453	-2,925	-2,768	-3,099	-3,879	-3,872	-4,129	-2,692	-3,403	-3,102	-3,092	-38,833
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	-1,764	-1,068	-963	-1,753	-1,660	-1,769	-1,711	-1,830	-2,256	-2,406	-2,118	-15,247	-34,547
G3331220	Consolidated Net Income	All ResType	All ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	-147,888	-99,278	-190,407	-175,476	-198,704	-179,768	-144,852	-409,472	-376,123	-194,787	-221,613	-403,384	-2,741,750
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	-21	0	0	0	0	0	0	0	-10	0	-31
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	-1	0	0	0	0	0	0	0	0	-2	-1	-4
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	-13	0	-13
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-31,160	-533	-4,911	-19,133	-520	-36,712	-22,777	-23,346	-84,054	-109,062	-156,544	99,058	-389,694
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	-8	0	-12	0	0	0	0	-1	-14	0	-35
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	-2,136	668	132	-2,295	-2,679	-442	0	7,318	-2,074	-6,371	-2,480	-8,048	-18,408
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	-32,954	-38,513	-41,171	-33,165	-30,118	-34,676	-31,046	-29,057	-19,134	-16,165	-5,077	-11,547	-322,624
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	-4,724	-5,357	-1,184	-1,148	-1,304	-1,985	-1,753	-1,898	-2,425	-2,209	-12,722	3,827	-32,882
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	-724	-650	-929	-725	-810	-962	-617	-818	-833	-955	-1,034	-746	-9,804
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	-1,294	-1,023	-1,322	-1,701	-1,315	-1,827	-1,276	-1,444	-1,343	-1,024	-898	-2,538	-17,006
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	-30	0	-1	-34	-37	-102
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	-1,031	-1,848	-1,317	-1,616	-1,011	-1,085	-1,171	-1,256	-1,326	-1,473	-1,021	-1,284	-15,439
G3331220	Consolidated Net Income	All ResType	All ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-10,229	-13,905	-16,503	-26,350	-11,792	-7,279	-7,610	-3,681	-5,346	-13,068	-8,661	-147,349	-271,772
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	-4	0	0	-6	-10
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	-973	-1,361	-6,007	124	-1,301	-1,499	-1,607	-1,681	-1,517	-1,686	-1,437	-1,969	-20,916
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	-891	-1,313	-914	-1,043	-1,349	-657	-849	-2,140	-1,116	-1,124	-1,182	-1,434	-14,010
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	-410	-569	-805	-663	-608	-633	-976	-1,279	-1,557	-1,178	-738	-1,278	-10,696
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	-831	-478	-786	-1,574	-1,045	-794	-1,459	-1,051	-966	-1,982	-1,108	-1,336	-13,410
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1359	ASC1359 Operations Improvement	-370	-407	-367	-389	-458	-512	-643	-386	-455	-379	-379	-466	-5,211
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	-2,761	-6,399	-4,760	-4,814	-5,412	-4,031	-4,350	-3,374	-5,668	-4,746	-5,420	-5,819	-57,553
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance C	-379	-281	-186	-140	-148	-232	-236	-44	-249	-163	-187	-190	-2,434
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	-1,261	-2,601	-1,682	-942	-1,149	-631	-1,395	-7,917	367	-1,303	-1,364	-2,195	-22,073
G3331220	Consolidated Net Income	All ResType	All ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	501	-13,984	-18,131	-15,737	-49,232	-21,232	-9,195	-26,252	-8,612	-36,631	-39,834	0	-238,339
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	-4	0	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-3,867	-4,932	-3,195	-3,518	-17,037	-456	-7,762	-1,421	-2,113	-1,961	-1,949	-2,313	-50,523
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	-9	0	-2	-9	0	0	0	0	-21
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	-9	-9	0	0	0	0	-18
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1310	ASC1310 VP Engineering	2,588	2,332	9,258	2,734	1,557	2,450	2,241	2,515	2,161	2,257	2,006	1,979	34,078
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	903	789	1,920	1,127	1,878	1,358	1,129	1,139	1,255	1,357	1,198	1,080	15,132
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1482	ASC1482 Project Management Office	-33	-20	-14	-35	-1	-23	-416	-358	-292	-232	73	46	-1,304
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3424	NGC3424 Project Management Office	-3	-12	-19	-9	-22	-38	-22	-19	4	0	0	-4	-143
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1599	ASC1599 Integrity Verification	-94	-24	-36	-56	-248	-17	-158	-152	-39	-101	-128	-550	-1,601
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1345	ASC1345 Engineering Design	7,171	6,924	5,608	7,420	7,760	8,905	8,665	7,976	7,981	9,282	8,661	5,543	91,896
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	-8	-3	0	-14	0	0	-14	-32	-6	-5	-33	-114
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	65	7	-398	-259	-267	-201	-245	-416	-215	-274	-198	-187	-2,587
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-428	-286	-102	-220	-419	-359	-639	-384	-23	-815	-349	-343	-4,365
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1346	ASC1346 Land Management	22	650	165	167	150	253	208	163	166	219	178	-43	2,298
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1347	ASC1347 System Planning	941	905	691	900	979	1,403	884	891	862	1,225	1,034	500	11,215
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	103	-772	-2,847	-1,366	872	147	40	-511	34	-294	375	148	-4,072
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3134	NGC3134 Real Estate	-111	-129	-83	-17	28	0	-79	0	0	0	-44	-29	-464
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1582	ASC1582 Construction Shared Services	3,412	2,818	6,505	2,032	3,055	2,583	3,930	3,289	3,929	3,224	3,060	2,533	40,369
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1593	ASC1593 Construction Support	1,833	1,528	1,200	1,680	962	1,679	1,837	1,515	1,912	1,955	1,717	1,279	19,096
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	-13	-13	-21	-48
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	-199	0	-1	0	-1	0	0	-201
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	-1	0	0	0	0	0	0	0	0	-10	0	-11
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	-115	-167	-173	91	-6	0	-148	-249	-175	-169	-179	-177	-1,466
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	-111	-125	61	-151	0	72	-254
G3331220	Consolidated Net Income	All ResType	All ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	1,189	0	-99	38	-377	61	-331	-1,944	54	0	-2,716	339	-3,786
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	4,228	4,219	4,731	4,245	4,448	5,491	4,502	4,864	2,961	6,140	4,221	2,443	52,494
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1279	ASC1279 Gas Operations	-845	-674	-506	-758	-760	-698	-518	-686	-684	-630	-841	-994	-8,594
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1401	ASC1401 VP System Operations	-1,020	-823	-971	-704	-717	-910	-898	-1,062	-604	-1,072	-950	-1,171	-10,903
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1906	AGL1906 System Operations-South	0	0	-61	0	0	0	0	0	0	0	0	0	-61
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	-15	0	0	0	0	0	0	-15
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	-4,815	-3,346	-3,245	-3,495	-4,526	-4,116	-4,199	-4,773	-4,307	-4,192	-4,627	-5,773	-51,415
G3331220	Consolidated Net Income	All ResType	All ResType	CGC	CGC8005	CGC8005 System Operations-CGC	-29,540	-24,312	-31,964	-21,602	-28,462	-33,341	-25,330	-31,015	-39,765	-21,112	-25,532	-22,154	-334,129
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	-1	1	0	0	-12	0	-12
G3331220	Consolidated Net Income	All ResType	All ResType	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-28	0	-28
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3028	NGC3028 Central Region Transmission	-6	2	2	5	1	1	-1	-1	0	0	0	-21	-17
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	-2	0	-2	0	0	-2	0	0	0	0	-5
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3077	NGC3077 System Operations - Metro	-22	7	0	0	1	0	0	0	0	0	0	0	-14
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3084	NGC3084 System Operations - North	0	-3	0	0	0	0	0	0	0	0	-9	0	-13
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	-409	-330	-422	-252	-490	-435	-307	-599	-420	-207	-444	-299	-4,614
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	-1,807	-992	-1,152	-1,134	-1,635	-902	-1,977	-1,630	-1,598	-1,608	-1,392	-2,342	-18,168
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1406	ASC1406 Gas Supply	-499	-273	-398	-461	-224	-417	-304	-463	-458	-464	-386	-881	-5,227
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	-18	-1	18	1	-64	40	-5	0	-15	5	9	-30
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1407	ASC1407 Gas Transportation	-2,733	-2,508	-2,521	-2,023	-2,236	-2,381	-2,235	-2,570	-3,375	-3,898	-2,227	-3,251	-31,958
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1309	ASC1309 Capacity Planning	-1,105	-893	-1,345	-908	-1,109	-2,035	-1,080	-1,048	-1,238	-1,301	-1,604	-1,530	-15,196
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1370	ASC1370 Gas Control	-4,010	-3,147	-2,824	-3,613	-3,589	-3,192	-4,279	-3,726	-642	-3,980	-3,416	-4,848	-41,266
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1372	ASC1372 SCADA Operations	-5,807	-4,974	-4,836	-4,469	-5,017	-3,850	-5,065	-5,728	-5,072	-6,077	-5,861	-6,561	-63,318
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	-5,409	-3,276	-6,388	-4,579	-4,153	-3,958	-4,498	-3,813	-4,878	-8,287	-2,578	-5,631	-57,448
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1250	ASC1250 Meter Shop	-1,660	-896	-1,723	-1,717	-1,721	-1,502	-1,689	-1,630	-1,262	-1,628	-1,409	-2,103	-18,939
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1403	ASC1403 Measurement & Controls	-258	-336	-361	-412	-325	-345	-412	-375	-347	-321	-422	-431	-4,344
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	-301	-380	-406	-422	-365	-371	-381	-415	-265	-433	-375	-439	-4,553
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	-59	0	0	0	0	0	0	0	0	-59
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC0473	ASC0473 Business Support Systems	-6,175	-6,605	-10,351	-7,046	-6,745	-7,402	-7,208	-9,418	-5,465	-11,531	-7,719	-7,784	-93,449
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	-1,663	-2,047	-2,102	-2,582	-2,427	-1,697	-2,730	7,046	-2,017	-15,256	-2,834	-2,467	-30,774
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	-4,557	-4,427	-5,988	-3,348	-5,547	-5,971	-5,396	-11,386	-5,146	-4,036	-5,633	-6,751	-68,186
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	-57	-86	67	-66	-37	-72	-8,118	-97	8,256	107	-10	149	38
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1328	ASC1328 Macon LNG	56	-25	39	-35	19	-3	-29	46	7	-55	6	-32	-6
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1300	ASC1300 Riverdale LNG	-9,768	-12,491	-14,308	-14,342	8,005	126	-10,467	3,340	40	-12	-44	-16	-49,936
G3331220	Consolidated Net Income	All ResType	All ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	-132,841	-160,277	-117,487	-120,353	-253,241	-104,658	-485,435	-346,479	263,267	-196,266	-156,433	-413,297	-2,223,498
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1320	ASC1320 Cherokee LNG	-1,557	-2,413	-4,510	-2,752	-4,027	-2,663	-8,524	-9,217	-6,500	-3,020	-7,398	-3,178	-55,760
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	-6	0	-6
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	-33	-21	-54
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-159	129	28	90	-32	-120	-2	-61	161	-63	36	74	81
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1330	ASC1330 Midstream Operations	-57	-20	80	-19	2	-61	39	31	-49	67	-78	97	32
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1303	ASC1303 Storage and Operations Support	22	-38	40	0	-1	0	0	0	0	0	0	0	23
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	-18	-77	-90	-65	24	0	0	0	-226
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	25	-10	-50	48	13	7	-44	32	14	0	-56	35	15
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1696	ASC1696 Facilities Management	-44,936	-45,491	-42,855	-63,723	-57,702	-61,648	-64,783	-52,547	-64,376	-66,344	-58,793	-63,166	-686,365
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	-7,442	-1,406	-6,799	1,080	-4,890	-931	-6,190	-737	-8,169	-1,254	-6,322	-4,573	-47,632
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1235	ASC1235 Fleet Services	-3,703	-6,723	-10,499	-5,629	-5,793	-7,668	-2,752	-2,155	-1,895	-2,646	-13,424	-4,647	-67,531
G3331220	Consolidated Net Income	All ResType	All ResType	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	-2	-1	0	-1	0	-4
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-4,201	-4,794	-4,894	-2,397	-2,994	-4,795	-6,907	-30,981
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-6,731	-6,496	-7,175	-4,888	-5,466	-971	-2,328	-2,513	-1,724	-2,046	-2,057	-2,479	-44,873
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	-183	-109	31	-202	-120	-153	-211	-135	-66	-1,184	0	0	-2,332
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	-974	-2,199	-2,115	7,167	-1,216	-1,543	-1,810	-1,747	-1,716	-1,563	-1,755	-1,991	-11,462
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	-500	-507	-793	-474	-493	-448	-641	-842	-752	-657	-591	-2,210	-8,908
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	-175	-80	-115	-41	-27	-34	-52	-54	-48	-48	-49	-64	-787
G3331220	Consolidated Net Income	All ResType	All ResType	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	-9	0	0	-12	0	0	-22
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1320	AGL1320 Cherokee LNG	-19	0	20	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	-991	983	0	0	0	0	0	0	0	-8
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC3001	GPC3001 GPC Benefits	-713	-745	-670	-333	-325	-440	-807	-569	-426	-1,528	-781	-636	-7,971
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC3002	GPC3002 GPC Corporate Other	-232	-325	-356	-287	-230	-213	-215	-204	-194	-911	-412	-235	-3,814
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	-9	3	0	0	0	0	-6
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	-3	0	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	-345	0	0	0	0	0	0	0	0	-345
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	-1	-3	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	-6	0	0	0	0	0	0	0	-6
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	-5	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	-8	0	-2	0	-3	1	-7	-2	-3	-1	-25
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC1841	GPC1841 Fleet Support	3	0	0	0	0	0	0	0	0	0	0	0	3
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	-28	-28
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC1854	GPC1854 Fleet Northern	-28	-26	-46	-60	-79	-79	-26	-63	-23	-74	-65	-20	-589
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	-17	0	-15	-32
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	-3	0	0	0	0	0	0	0	-3

G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC2662	GPC2662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	1	13	-10	-14	44	5	342	25	7	4	21	437
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	-34	8	-1	0	1	-2	-3	1	-2	-34	-25	-33	-124
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	-3	0	-2
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	-11	-10	-30	-33	-22	-106
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	-23	-30	-26	-28	-67	-38	-44	-59	-54	-55	-64	-45	-532
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4146	GPC4146 PMO Development	2	-5	-8	-2	0	0	0	0	0	0	0	-4	-17
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4148	GPC4148 PMO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4154	GPC4154 PMO Cost and Support	-16	-9	-10	5	0	0	0	10	-4	0	0	-7	-30
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	-46	17	0	0	0	0	0	0	0	-4	-32
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	-15	-15
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	-11	0	0	-11
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	-3	0	0	0	1	-2
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4120	GPC4120 Repair Shop	-9	1	0	0	0	0	0	0	0	0	0	0	-8
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	-12	0	0	-12
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	-13	4	1	0	0	0	0	0	0	0	-8
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	1	0	0	0	0	0	1
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	-7	0	0	-7
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC5015	GPC5015 Commercial EE Implementation	-3	-1	-3	-2	-2	-1	-1	0	0	0	0	0	-14
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC5875	GPC5875 Customer Solutions	0	-17	-25	37	2	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9004	GPC9004 Executive	-738	-716	-736	-717	-658	-701	-744	-2,014	-2,121	-2,054	-2,124	-2,120	-15,442
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	-9	0	0	-9
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9087	GPC9087 Security (Corporate Security)	-345	-346	-392	-238	-334	-334	-331	-191	-13	-58	0	-65	-2,647
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	-9	1	0	0	0	-9	1	0	-15
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9089	GPC9089 Infrastructure Protection	-177	-193	-176	-157	-224	-130	-165	-147	-130	-190	-78	20	-1,748
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	-4	1	0	-3
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	-1	0	0	0	0	0	-10	-11
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	-24	-201	66	0	0	-2	0	-161
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	-2	-15	0	0	0	0	-17
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9030	GPC9030 Property Accounting	-39	-42	-37	-40	-55	-33	-34	-38	-8	-38	-32	-38	-434
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9024	GPC9024 AFT Budgeting Organization	5	-138	0	0	0	-24	-39	-35	-35	-39	-33	-34	-373
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	-4	0	0	0	0	0	0	0	-4
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	-20	-20
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9191	GPC9191 Print Team	-15	-6	-9	-9	-3	-7	-71	-81	-26	-8	-5	-53	-293
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9423	GPC9423 Photo & Video	-1	-4	-7	-11	0	-1	0	0	0	0	0	-4	-27
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9786	GPC9786 CCR	-11	-25	-9	-34	-20	-18	-11	5	-5	-9	-7	-4	-148
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC2671	GPC2671 PD Safety	0	-1	0	0	0	0	0	0	0	0	0	-1	-2
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9108	GPC9108 HR Delivery Team	0	-1	0	0	0	0	0	0	-19	0	0	-3	-23
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	-2	0	0	-3
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	-2	-4	-20	0	0	0	0	-10	4	-32
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9120	GPC9120 Medical & Health Management	-53	-47	-53	-58	-55	-54	-63	-54	-44	-39	-47	-45	-611
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9121	GPC9121 Health & Wellbeing Services	-12	-15	-14	-22	-41	-244	-106	-211	-195	-172	-185	-179	-1,395
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9082	GPC9082 Talent Inclusion	0	-29	-23	12	0	0	0	0	0	-22	-107	-130	-298
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9683	GPC9683 GPC Talent Management	-26	-58	-6	-6	-23	-23	-8	-20	-18	-33	-8	-25	-255
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	-2	-3	-41	17	0	0	-1	0	0	-12	-32	-73
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9342	GPC9342 Design & Construction	-921	-901	-843	-789	-769	-703	-803	-754	-169	-200	-243	-220	-7,315
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9348	GPC9348 Facilities Business Services	-175	-80	-85	-74	-71	-46	-106	-69	294	-601	-556	-555	-2,124
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9353	GPC9353 Corp Facilities	-8	-8	-10	-7	-5	-10	-8	-8	-5	-11	-8	-10	-98
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC1014	GPC1014 Building Management-241	-7	-32	-3	-4	-62	-4	-6	0	-55	-7	-10	-21	-211
G3331220	Consolidated Net Income	All ResType	All ResType	GPC	GPC9356	GPC9356 Building Services	-438	-485	-625	313	-6	-26	-1,721	0	0	-1,963	-436	-180	-5,566
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	-5	-5
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	-1	-1	-2
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	-42	0	0	0	0	0	0	-3	-45
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC9001	MPC9001 MPC Benefits	0	-1	0	0	-3	0	0	0	0	-5	0	-2	-12
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	-31	6	-25
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC9580	MPC9580 Talent Management	0	-17	0	-2	-8	-2	-1	-4	-11	0	-6	-3	-53
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC9900	MPC9900 President & CEO	-101	-101	-107	-71	-57	-79	-71	-76	-85	-75	-75	-151	-1,049
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	-2	0	-1	-3
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	-13	-2	-15
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	-4	0	0	0	-13	2	0	-16
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	-1	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS3001	SCS3001 SCS Benefits	-42,866	-42,627	-86,510	-33,490	-31,103	-37,666	-50,114	-50,673	-36,209	-46,459	-36,127	-40,566	-534,409
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS3002	SCS3002 SCS Corporate Other	-3,197	-6,142	-2,725	-3,573	-1,348	-4,169	-5,076	-2,386	283	-2,491	-2,883	-3,107	-36,814
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0600	SCS0600 Facilities Services	-2,843	-3,125	-2,904	-2,305	-1,612	-2,117	-3,422	-2,643	-3,643	95	-2,342	-3,671	-30,534
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0828	SCS0828 Fleet Operations	-34	-67	-20	-116	-126	-129	-132	-92	-69	-138	-104	-162	-1,189
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	-32	-18	-9	-14	-19	-75	-81	-37	-91	-284	-144	-92	-895
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0351	SCS0351 SCS Customer Solutions	708	-480	-399	-263	-383	-475	-284	-1,538	-108	-340	-359	-1,408	-5,330
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0354	SCS0354 Solutions Development	-2	-1	1	-1	1	-2	2	-99	98	0	-8	3	-8
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0357	SCS0357 Non kWh Sales Operations	-1	-12	16	-5	3	4	-22	-21	31	13	-52	49	2
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	-4	6	-55	33	15	-5	-5	-36	8	10	18	1	-14
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0363	SCS0363 Federal Services	-34	28	13	-5	-2	2	-37	5	15	0	-4	-3	-25
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0343	SCS0343 Corporate Communication General	-88	-190	-167	-193	-126	-204	-171	-176	-186	-118	-154	-116	-1,890
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0344	SCS0344 Corporate Communication-Exec	-2	2	0	-2	1	-3	-1	-3	0	-10	7	2	-10
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0345	SCS0345 Corporate Communications Branding	-63	-270	-92	-25	-43	71	-106	-63	-53	-128	-29	-9	-810
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	-737	-445	-1,316	-2,157	-3,901	108	452	248	-1,227	-2,167	-1,293	-237	-12,673
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0750	SCS0750 External Affairs	-495	485	5	28	-35	-90	-1	-3,909	-22	32	-1,188	261	-4,929
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0756	SCS0756 Environmental Initiative	-16	14	-14	-4	-5	15	6	-15	8	-5	6	8	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	55	-85	-92	54	112	-29	-7	-19	24	18	-26	54	57
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0744	SCS0744 SCS Corporate Secretary	-468	-475	-1,334	-514	-211	-265	-470	-61	-850	-527	-101	-299	-5,575
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	-18	0	0	0	0	0	0	0	0	0	-18
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	-1,767	-2,971	-920	-2,590	-1,824	-2,273	-2,019	-622	-938	-780	-840	-8,062	-25,607
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	-760	-468	-431	-347	-1,208	-755	-382	-3,451	-3,751	-2,265	1,369	2,226	-10,222
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	-6,294	-9,474	-7,170	-7,302	-6,169	-6,432	-9,275	-4,638	-7,803	-7,049	-9,230	-12,530	-93,366
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0591	SCS0591 Aerial Services Usage	162	553	626	80	-157	473	131	326	659	147	718	604	4,322
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0781	SCS0781 Data Privacy and Information Management	-61	-32	-48	-15	-46	-45	-31	-20	-61	-52	-54	-37	-503
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0791	SCS0791 Affiliate Transaction Support	-22	-24	-24	-23	-9	-25	-22	-20	-12	-15	-20	-21	-237
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0792	SCS0792 Corporate Compliance	-2	0	-1	-4	4	1	-3	-2	1	3	-8	0	-11
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0793	SCS0793 Workforce Assessment	-2	0	0	-1	1	-2	0	0	-1	0	-2	-5	-12
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0794	SCS0794 Shared Services Compliance	-40	-33	-80	-71	-9	-28	-73	-47	-4	-23	-14	-27	-447
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	1	0	0	0	-4	2	1	0	-2	2	-1	-53	-54
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0797	SCS0797 Enterprise Compliance	0	-1	0	0	0	0	-1	0	-4	-4	7	-3	-6
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	-286	-303	-252	-178	-207	-233	-206	-170	-204	-305	-245	-439	-3,028
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	-58	-138	-42	-157	-42	-120	-177	14	-149	-44	-57	-245	-1,214
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	-280	-300	-478	-357	-409	-230	-261	-331	-607	-304	-834	-338	-4,729
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0742	SCS0742 SCS Legal Operations	-102	-96	-105	-70	-67	-98	-82	-88	-86	-66	-58	-104	-1,022
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	-271	-297	-152	-119	-287	-190	-437	-133	-102	-244	-94	-199	-2,524
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0745	SCS0745 SCS Legal - Litigation	-9	-7	-44	-95	-1,531	-70	-54	-58	-66	-72	-12	-121	-2,138
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	-142	-293	-199	-282	-130	-304	-297	-487	-236	-247	-478	-159	-3,255
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	-382	-114	-621	-201	-143	-35	-107	-118	-185	-58	-297	-99	-2,361
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	-310	-140	-399	-501	-255	-325	-814	-268	-556	-401	-528	-481	-4,978
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	-115	-450	-329	-338	-167	-515	-487	-516	-601	-303	-343	-178	-4,342
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	-1	0	0	0	0	0	0	0	0	0	0	-2
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0349	SCS0349 Enterprise Risk Management	-95	-94	-101	-50	-98	-95	-51	-87	-88	-100	-88	-72	-1,019
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0805	SCS0805 Enterprise Resilience	-203	-174	-447	-226	-207	-208	-210	-207	-936	-231	-248	-349	-3,646
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0389	SCS0389 Internal Audit	-1,654	-2,466	-3,208	-2,243	-3,900	-3,558	-6,218	-5,261	-1,045	-1,773	-1,449	-3,252	-36,026
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0752	SCS0752 Security	-244	-197	-364	-535	-362	-263	25	-348	-171	-635	-988	-615	-4,698
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0335	SCS0335 Corporate Governance	-114	-475	-184	-339	-4,151	-966	-104	-96	-214	-141	-342	-242	-7,369
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0393	SCS0393 SCS Human Resources Executive	-954	-257	-516	-309	-289	-402	-516	-392	-438	-672	-411	-640	-5,796
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0737	SCS0737 Talent Inclusion	-243	-171	-166	-219	-238	-190	-164	-109	-133	-388	-146	-238	-2,405
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0727	SCS0727 Military Recruiting Programs	-49	-58	-65	-51	-41	-66	-54	-66	-75	-56	-52	-57	-691
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0736	SCS0736 Talent Acquisition	-695	-361	-309	-345	-301	-167	-613	-174	-227	-206	-348	-213	-3,960
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0738	SCS0738 PreEmployment Programs	-206	-528	-660	-625	-606	-1,078	-500	-512	-584	-411	-820	-733	-7,264
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0739	SCS0739 East Recruiting Team	-111	-106	-140	-124	-123	-105	-143	-149	-141	-156	-107	-124	-1,529
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0757	SCS0757 GAS Recruiting Team	-168	-164	-194	-122	-208	-266	-162	-207	-183	-203	-180	-240	-2,297
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0758	SCS0758 Operations Recruiting Team	-64	-159	-110	-125	-122	-127	-105	-133	-122	-121	-105	-149	-1,442
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0774	SCS0774 South Recruiting Team	-2	0	0	0	1	0	-1	0	-1	1	-3	2	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0873	SCS0873 Campus Recruiting Programs	-318	-663	-362	-424	-201	-475	-441	-523	-504	-520	-412	-308	-5,151
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0303	SCS0303 Talent Management	-632	-876	-1,103	-1,099	-737	-696	-3,072	-635	-932	-1,388	-1,342	-620	-13,130
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0790	SCS0790 Operations Talent Management	25	-7	-83	-52	-110	-15	-8	-53	12	-38	-29	38	-319
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	-121	-199	-183	-225	-263	-162	-159	-380	-366	-107	-381	-372	-2,918
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0724	SCS0724 Workforce Intelligence	-1,483	-1,309	-1,207	-1,431	-1,204	-1,038	-1,517	-968	-1,401	-1,494	-1,209	-2,005	-16,265
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0896	SCS0896 Compensation Services	-364	-429	-454	-468	-547	-577	-417	-474	-660	-485	-443	-676	-5,993
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0897	SCS0897 Retirement	-748	60	-282	-675	-177	-146	-168	-600	-142	-745	-1,375	-199	-5,198
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0898	SCS0898 Health & Welfare	-242	-341	-379	-331	-445	-387	-170	-320	-513	-524	-351	-291	-4,294
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0899	SCS0899 HR Customer Service	-346	-263	-351	-348	-321	-357	-375	-298	-309	-362	-342	-401	-4,074
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0362	SCS0362 Operations HR	-1	-38	12	-2	3	-19	2	1	0	-7	-58	61	-46
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	-1	-1	0	-1	-8	8	-2
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0789	SCS0789 Operations HR - Corporate	-60	-44	20	-2	1	0	-3	-1	0	-2	-2	-1	-95
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	-252	-244	-488	-345	-335	-307	-330	-332	-301	-372	-396	-429	-4,130
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0339	SCS0339 SCS Marketing Research	-1	-5	4	-1	0	0	-1	-1	0	0	0	-1	-6
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	-4	1	1	1	0	-1	1	0	0	-2	2	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0353	SCS0353 New Ventures	19	-24	-54	127	-27	-27	2	-16	-43	40	-356	-92	-452
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	-131	-121	-147	-168	-300	-94	198	-72	-92	-92	-78	-120	-1,217
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	-8	0	2	2	-7	-159	-195	-63	-104	-118	-82	-122	-853
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	-1	1	0	0	-5	5	0	0	0	0	0	-3	-3
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0584	SCS0584 SCM System Support	-1	-9	3	3	0	-1	0	-3	0	-3	2	2	-7
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0560	SCS0560 SCM VP Operations	-17	17	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0596	SCS0596 SCM Senior Vice President	-2,341	-2,600	-3,281	-1,974	-1,699	-3,896	3,365	-4,658	-425	-4,123	-3,911	-4,697	-30,242
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	1	0	0	0	0	0	-1	-1	1	0	0	-1	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	-525	-562	-492	-590	-460	-399	-417	-297	-369	-123	-465	-625	-5,324
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	-154	-207	-179	-232	-158	-257	-191	-164	-197	-205	-185	-277	-2,404
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	5	-4	0	0	-4	2	-2	-2	-2	2	-2	0	-6
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	-211	-226	-293	-238	-207	-248	-146	-150	-181	-182	-150	-204	-2,436
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	3	0	-3	0	3	-3	1	-2	-2	1	-4	6	1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	-1	0	1	0	0	0	0	-1	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0575	SCS0575 SCM Shared Services	0	-3	0	-1	1	0	-1	-1	0	0	-1	0	-6
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0576	SCS0576 SCS Demand Planning	-350	-335	-360	-359	-332	-334	-468	-211	-30	-198	-240	-601	-3,817
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0580	SCS0580 SCM Data and Analytics	1	-1	0	0	0	-1	0	-2	2	0	-1	1	-3
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	-2	2	0	-2	1	-1	1	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	-166	-96	-267	-265	-145	-175	-296	-325	-227	-333	-247	-368	-2,910
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	-3	-8	3	3	-10	-14	-14	0	1	-9	5	2	-46
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	-1	-2	0	-1	1	0	-8	5	-2	-3	5	-202	-209
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0702	SCS0702 President & CEO	-2,241	-2,114	-2,263	-2,007	-1,362	-2,325	-1,124	-1,562	-1,091	-957	-1,203	-1,605	-19,855
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0493	SCS0493 SCS CIO	4,444	-626	4,922	1,556	-1,993	-25	-29	-1,163	-232	8,435	-435	-1,480	13,374
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0538	SCS0538 SCS Business Partners	-21	-70	-75	-76	-100	-308	-81	-51	16	335	-57	-35	-522
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	-1	0	-2

G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0508	SCS0508 Call Center Tech Support	-1	-45	-12	-12	-4	-1	-11	-2	-21	-16	-490	-248	-864
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0509	SCS0509 CSandM Shared Services	-6	2	1	0	0	0	0	0	0	0	-4	2	-5
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	-13	13	-17	-1	0	-10	2	7	2	0	-22	-3	-43
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0512	SCS0512 Customer Engagement	-4	-9	-12	-24	-1	-2	-6	2	-12	-3	-5	1	-76
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0526	SCS0526 CSS Operations	-170	-170	-153	-154	23	-227	-164	-320	-164	-174	-216	-209	-2,098
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0413	SCS0413 Fleet Operations & Trading	-12	-5	-8	-4	-15	-9	-11	-8	-3	-10	-1	-21	-108
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0415	SCS0415 Operations Data Solutions	0	-1	-2	0	1	-15	-4	1	1	0	0	-1	-20
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0420	SCS0420 Financial Services IT	2	0	0	0	0	-1	1	0	0	0	0	0	2
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0421	SCS0421 Gen. Technology Solutions	2	-10	-4	-4	-3	-2	2	3	-3	-3	-10	2	-30
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	-1	-3	-1	-1	-1	-1	-3	-4	-5	-9	3	-28
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	-1	-4	-3	0	-5	2	-11	1	-23
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0459	SCS0459 Real Time Operations	-3	-1	0	0	-1	0	-2	-1	0	-1	0	-1	-11
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0465	SCS0465 Plant Technology Solutions	-46	-46	-8	0	11	-39	-1	0	-4	0	0	-1	-134
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0431	SCS0431 IT - Plant Farley Support	10	-3	-9	10	-7	1	6	1	0	-4	0	4	8
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	-4	4	-1	1	0	-4	4	0	0	-4	4	0
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	-1	0	1	-3	3	-8	6	1	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	2	-2	1	0	-2	-33	35	0	0	0	-2	-1	-3
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0458	SCS0458 SNC Applications	25	-5	0	3	-6	5	-14	14	0	-2	-7	8	22
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	-3	1	4	-9	4	0	3	-8	6	-12	8	9	1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0416	SCS0416 Planning Ops and Engineering	-9	-13	-4,122	-51	4,042	10	-26	8	-5	-9	-4	-35	-215
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	-2	7	-2	1	-4	1	2	-1	0	-1	2	-6	-3
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0467	SCS0467 Work and Asset Management	96	-40	-330	-63	-38	-57	-69	-57	-86	-47	-64	-53	-806
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0527	SCS0527 GIS COE	-19	-13	-6	-20,987	20,938	-53	-33	-9	-40	-11	3	-896	-1,126
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	-22	5	-4	-86	-6	8	-28	10	6	-1	-4	8	-115
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0535	SCS0535 SPC Technology Solutions	7	-3	-2	3	-4	-1	0	2	-6	0	-14	25	7
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	-4	3	0	-115	108	-3	-1	6	-8	5	-31	-40
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0412	SCS0412 Electric Technology Solutions	9	-15	9	0	-4	-87	-93	-103	35	-1	-15	14	-253
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	-456	-911	-871	-523	-292	-455	-377	-353	-391	-682	-731	-529	-6,572
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0507	SCS0507 Corporate Business Solutions	-67	-20	-72	-570	-203	718	-38	-61	-52	-56	-54	-66	-540
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0445	SCS0445 Database Services	-1,286	-1,850	-1,531	-1,024	-1,958	-328	-912	-1,421	-1,289	-978	-1,872	-1,571	-16,022
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0471	SCS0471 Technology Tools	-639	-1,035	-885	-848	-760	-1,223	-878	-913	-1,052	-801	-1,245	-561	-10,841
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	-36	-42	-49	-43	-28	-47	-42	-49	-46	-23	-51	-67	-525
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	-1,626	-1,651	1,205	-337	-751	1,301	-1,227	-249	-883	-974	-1,179	-826	-7,196
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0533	SCS0533 Maximo - SCM	-315	-279	-289	-368	-56	-258	-205	-232	-231	-505	-210	-191	-3,138
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0541	SCS0541 Maximo - Work Management	-155	-180	-138	192	-159	-69	-137	-71	-75	-88	-95	-114	-1,089
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0545	SCS0545 Primavera COE	-2,013	-1,320	-1,539	-1,394	-1,166	-2,485	-701	-1,208	-1,546	-1,928	-2,614	1,532	-16,382
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0419	SCS0419 Enterprise Technology Solution	-85	-130	-114	-76	-156	-115	-102	-103	-110	-14	-67	-123	-1,194
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0411	SCS0411 Product Delivery HCM	0	-43	1	-1	1	-1	-1	-13	12	-43	-235	-287	-607
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0450	SCS0450 Enterprise Foundations	-52	-134	-245	-66	-96	-138	-179	-137	-112	-154	-553	288	-1,578
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0475	SCS0475 Delivery Process Management	-503	-524	-482	-400	-405	-400	-512	-464	-409	-558	-398	-486	-5,540
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0483	SCS0483 Technology Enablement	-2,297	-2,103	-1,874	-1,628	-1,680	-1,538	-1,629	-1,811	-2,100	-3,188	-1,084	-1,398	-22,330
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0484	SCS0484 Architecture	-227	-211	-399	-108	-417	-255	-247	-418	-248	-269	-182	-289	-3,270
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0529	SCS0529 Product Delivery	-3,421	-4,235	-3,664	-3,435	-2,692	-3,024	-4,156	-3,173	-3,062	-6,697	-937	-2,536	-41,035
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	-50	-5	-178	-23	-33	-62	-36	-665	-1,050
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0599	SCS0599 End User Success	-139	-108	-117	-101	-69	-74	-94	-84	-77	-96	-84	-131	-1,174
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	-26	-119	-83	-61	-135	-425
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	-2	-3	-1	0	-1	0	-1	0	0	0	0	0	-7
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0501	SCS0501 Gas Technology Applications	-17,774	22,979	2,228	1,255	-410	-78	0	-151	-2,129	-494	-386	2,410	7,451
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	-4	-7	-4	0	-2	0	-8	0	-3	-3	-2	-2	-34
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0559	SCS0559 GAS Technology Delivery	2,422	-2,420	-2,342	-4,095	-1,041	-1,151	-2,545	-1,916	-1,236	-1,588	-1,950	-2,054	-19,916
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	-1,609	-7,624	-3,933	-9,879	-2,439	-3,424	-1,155	-3,938	-3,703	-4,387	-4,161	-4,340	-50,592
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0566	SCS0566 GAS Field Technology	-2,278	-7,949	-5,530	-5,562	-4,639	-4,733	-3,474	-3,248	-5,635	-4,972	-4,160	-4,352	-56,531
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0567	SCS0567 GAS Asset Technology	-32,259	-13,557	-12,261	8,062	-31,468	-1,482	-9,841	-9,036	-6,629	-16,641	-3,411	-11,416	-139,937
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0568	SCS0568 GAS Customer Technology	-83,703	-9,079	-1,449	-7,545	-9,786	-20,534	-15,713	-19,645	-38,235	-7,811	-24,419	-18,071	-255,991
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-28,373	-13,183	-9,852	1,128	2,453	-5,700	-4,638	-4,079	-6,505	-9,381	8,355	-12,181	-81,956
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0502	SCS0502 Operational Excellence	-4,142	-1,885	5,359	1,641	39	-1	-2	0	-1	-1	-1	755	1,761
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0557	SCS0557 GAS Strategic Technology	-7,125	-3,606	-6,025	-6,299	-3,943	-4,245	-5,040	-4,792	-8,743	-6,869	-6,088	-6,156	-68,931
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	-12,154	-5,025	-7,869	-9,467	-5,291	-8,539	-6,675	-16,296	-13,715	-7,491	-12,974	-18,033	-123,531
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	6,232	-450	0	-270	0	0	0	0	0	0	0	5,511
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	-6,780	-7,783	-672	-3,374	-2,930	-970	-16,812	6,057	-3,397	-2,950	-1,345	-4,037	-44,991
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0504	SCS0504 Retail Energy - IT	-12	-23	16	-6	-23	-3	-34	-3	-12	-29	-10	-6	-145
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0558	SCS0558 SouthStar Energy Technology	1	-5	-24	0	-1	-8	5	0	-78	-47	-38	-73	-268
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0426	SCS0426 SCS Data Center Program	-1,782	-1,785	-780	-178	-746	-505	-1,524	-3,308	-972	-712	-1,507	-888	-14,688
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0401	SCS0401 Windows Support	-340	-389	-512	-404	-634	-407	-223	-256	-341	-353	-255	-369	-4,484
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0402	SCS0402 Infrastructure Integration	-1,428	-1,433	-1,985	-2,270	-913	-1,862	-2,076	-2,080	-2,081	-2,803	-5,975	-1,659	-26,564
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0435	SCS0435 Enterprise Storage	-1,055	-1,513	-1,559	-1,455	-2,661	420	-887	-878	-1,742	-653	-966	-1,321	-14,269
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0441	SCS0441 Host Systems	-818	-1,990	-645	-824	-537	-734	43	-690	-290	-720	-1,225	-469	-8,899
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0444	SCS0444 Computing Services	-101	-119	-148	-87	-70	-63	-63	-64	-150	-124	-145	-138	-1,270
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0487	SCS0487 OS and Integration	-41	-38	-39	-42	-40	-29	-58	-45	-44	-45	-49	-22	-493
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0499	SCS0499 Compute Security and Compliance	-275	-257	-313	-239	-312	-247	-270	-272	-410	-304	-344	-358	-3,600
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0521	SCS0521 Virtualization Infrastructure	-823	-1,092	-845	-868	-776	-772	-763	-862	-889	-943	-843	-534	-10,008
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0540	SCS0540 UNIX/LINUX Support	-619	-1,306	-897	-1,275	-601	-625	-800	-488	-542	-683	-1,577	-964	-10,378
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS5030	SCS5030 Platform Support	-165	-236	-255	-318	-269	-232	-184	-207	-734	-347	-1,221	107	-4,061
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	-17	-3	2	-18
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1002	SCS1002 Infrastructure Operations	-69	-63	-88	-33	-47	-62	-25	-65	-71	-53	-62	-78	-715
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	-31	-3	-150	-88	-73	-59	-61	-59	-47	-68	-48	-72	-758
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	-444	-372	-452	-364	-401	-435	-441	-436	-467	-467	-435	-600	-5,314
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	-493	-375	-415	-381	-332	-435	-407	-398	-370	-451	-438	-612	-5,107
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1006	SCS1006 Field Ops East and National	-68	-54	-50	-71	-49	-62	-50	-70	-65	-67	-82	-86	-772
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	-13	-11	-13	10	4	-12	3	-11	-13	19	-9	11	-36
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1008	SCS1008 FO GA SE and National	-12	-6	11	-3	-15	0	-8	-11	4	-24	-32	-41	-136
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1009	SCS1009 FO GA NW	-8	2	-6	-4	-6	-10	4	-7	-1	0	-6	-13	-56
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1010	SCS1010 FO GA SW	-19	-25	-18	-25	-5	-26	-7	-6	4	7	-8	0	-127
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1012	SCS1012 Field Ops West and Generation	-97	-112	-99	-98	-140	-102	-101	-136	-135	-139	-253	-141	-1,553
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1013	SCS1013 FO AL Eastern and Western	11	1	-1	-9	-33	-17	-25	-8	-33	0	3	1	-109
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1014	SCS1014 FO Mississippi	-13	8	-20	6	2	-8	10	-3	2	-1	-2	-6	-24
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	-2	0	7	0	-2	-28	7	-19	3	-8	15	-6	-33
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1016	SCS1016 FO AL Mobile and Training	-18	-31	-28	-3	-13	-29	-6	-12	-31	-10	-12	-19	-212
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	-9	7	-17	15	-12	2	5	-1	-12	17	-34	14	-24
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	2	-50	43	3	1	-9	-5	10	1	-4	-3	6	-4
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1019	SCS1019 Field Operations Fiber	-98	-88	-116	-119	-79	-79	-125	-147	-152	-105	-118	-173	-1,399
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	-27	-51	-33	-61	-32	-40	-42	-68	-65	-77	-91	-92	-678
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	-45	-41	-56	-38	-48	-52	-87	-41	-33	-72	-57	-76	-647
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1022	SCS1022 Data Center Operations West	-86	-134	-111	-101	-216	-509	-356	-309	-333	-336	-103	-248	-2,842
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1023	SCS1023 Data Center Operations East	-173	-294	-558	-291	-498	-194	-1,001	-1,120	-263	-1,165	-656	-786	-6,999
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1024	SCS1024 FO GA NE	-30	-28	-31	-34	-15	-26	-16	1	-11	-22	-33	-21	-266
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	-7	1	3	1	-1	1	0	-5	-5	-29	-41
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	-148	-310	-564	-358	-283	-474	-294	-261	-305	-4,909	-244	-336	-8,484
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0417	SCS0417 Data and Wireless Network	-956	-945	-637	-888	-841	-1,130	-1,013	-941	-860	-1,852	-1,441	-1,770	-13,274
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0422	SCS0422 Voice & Unified Communications	-2,156	-1,631	-3,027	-2,233	-2,012	-1,603	-1,791	-3,433	-2,300	-2,837	-2,419	-2,601	-28,043
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0481	SCS0481 Firewall Services	-421	-334	-389	-299	-307	-287	-341	-173	-295	-306	-307	-291	-3,750
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0524	SCS0524 Network Services	-113	-141	-200	-140	-139	-212	-215	-240	-241	-279	-293	-391	-2,604
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0407	SCS0407 Telecom Edge Services	-9,998	-11,717	-11,223	-9,710	-9,122	-5,415	-9,154	-5,057	-10,603	-10,032	-9,236	-10,880	-112,147
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0464	SCS0464 Telecom Core Services	-81	-261	-69	-117	-90	-147	-149	-163	-138	-152	-209	-264	-1,840
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0485	SCS0485 Telecom Wireless	-19	-42	-13	-37	-5	-12	-4	-60	-72	11	1	-44	-295
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0532	SCS0532 Telecom Aggregate Services	11	-3	849	-25	-34	-40	-13	-26	-83	-27	-36	-67	505
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0539	SCS0539 Telecom Services	-7	-49	-69	-63	-60	-92	-47	-65	-138	-123	-108	-135	-958
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0491	SCS0491 Infrastructure Services	-148	-51	-170	-40	19	-294	-152	-580	-202	-888	-93	-50	-2,650
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	-204	-176	-190	-159	-281	-111	-480	-237	-458	-377	-231	-274	-3,179
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0409	SCS0409 Infrastructure Solutions	-55	-75	-71	-94	-71	-110	-76	-111	-103	-65	-75	-90	-996
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0451	SCS0451 OT Systems and Compliance	-267	-259	-224	-260	-119	-350	-256	-275	-198	-405	-132	-236	-2,981
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0453	SCS0453 Infra Process Tools Automation	-314	-410	-481	-444	-57	-341	-332	-397	-395	-437	-718	-460	-4,784
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0482	SCS0482 Fixed Wireless	-169	-116	-147	-142	-142	-156	-110	-208	-143	13	-25	-5	-1,349
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0516	SCS0516 Asset Resilience	-136	-116	-144	-136	-102	-130	-119	-139	-111	-123	-140	-154	-1,549
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	-12	-2	-26	10	0	-83	11	7	-8	1	-17	-120
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0577	SCS0577 OT Networks	-41	-95	-114	-202	-160	-23	-25	-52	-41	-43	-84	-29	-910
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0586	SCS0586 IS Cloud Engineering	-116	-141	-110	-95	-102	-122	-106	-127	-108	-109	-118	-176	-1,430
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	-97	-98	-124	-319
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	-152	-161	-256	-698	-181	-247	-233	-343	-261	-437	-222	-279	-3,470
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	60	-41	-481	-258	-480	-277	-492	-731	-35	-545	-519	-862	-4,662
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0437	SCS0437 Cybersecurity	-3,572	-554	-1,367	-617	-641	-1,345	-1,535	-1,343	-2,143	-1,504	-1,776	-1,091	-17,488
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0448	SCS0448 Cybersecurity Assurance	-282	-214	-339	-336	-200	-265	-275	-275	-302	-346	-535	-595	-3,966
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	535	-240	-560	-706	-358	-409	-426	-608	-554	-451	-386	-560	-4,723
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0497	SCS0497 Identity Security	167	-486	-681	-363	-356	-482	-428	-364	-547	-430	-674	-1,134	-5,777
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	-1	-4	-3	-12	-24	-27	-15	-10	-96
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	-182	-118	-241	-726	-379	-337	-476	-1,177	-3,636
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0430	SCS0430 Specialized Cyber Security	-638	-997	-1,214	-895	-899	-823	-834	-912	-1,673	-1,279	-791	-978	-11,933
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0439	SCS0439 Nuclear Cyber Security	-18	2	1	-4	-9	-14	-16	-2	5	-14	-4	-3	-77
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	-28	-45	-61	-62	31	1	-1	-24	-23	-23	-10	-20	-265
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	-13	-30	-13	29	1	-63	33	-157	103	1	-6	-46	-161
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	-107	-250	-122	-111	-123	-112	-128	-3,737	3,215	-525	-346	-345	-2,692
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	-2,068	-522	-551	-436	-344	-610	-670	-600	-291	-981	-744	-2,290	-10,109
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	-96	-199	-183	-162	-181	-143	-1,105	707	-295	-1,656
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0428	SCS0428 Security Technologies&Controls	-427	-331	-349	-347	-267	-419	-290	-129	-230	-375	-229	-504	-3,896
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0446	SCS0446 Security Operations and Infra	-195	-201	-109	-105	-615	-394	-433	-360	-178	-397	-477	-510	-3,973
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0494	SCS0494 Digital Defense Center DDC	-112	-42	-64	-64	-59	-80	-88	-85	-302	-86	-82	-85	-1,149
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0517	SCS0517 Cyber Threat Analysis	-227	-321	-357	-335	-423	-555	-938	-173	-355	-367	-317	-601	-4,970
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0531	SCS0531 Cyber Incident Response	-262	-385	-611	-377	-500	-332	-527	-558	-617	-787	-508	-559	-6,023
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	-3	-26	5	-10	-16	-50
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	-15	-326	-175	-136	-54	-130	-175	-140	-194	-212	-212	-301	-2,070
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0548	SCS0548 AI Technology COE	-42	-53	-74	-213	-174	-309	-250	-230	-337	-364	-310	-274	-2,629
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	-449	-470	-761	-723	-48	-772	-474	-606	-775	-924	-443	-757	-7,201
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	-501	-361	326	-563	-354	-187	-216	-373	-390	-476	-366	-460	-3,921
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	-157	-163	-173	-143	-61	-107	-97	-132	-98	-131	-83	-111	-1,455
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	-241	-459	-197	-251	111	-66	-77	-123	-181	-214	-157	-255	-2,109
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0478	SCS0478 Technology TSPD Back Office	-554	-536	-963	-692	189	-231	-197	-295	-317	-390	-238	-400	-4,624
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0489	SCS0489 Technology TSPD GAS	-1,068	-1,256	-2,191	-2,563	-824	-14,565	-1,337	-1,689	-1,831	-2,428	-1,670	-3,933	-35,355
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	-700	158	-161	-127	-183	-197	-216	-222	-225	-312	-2,185
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	-137	-289	-128	-299	-152	-216	-311	-206	-157	-250	-215	-283	-2,640
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0432	SCS0432 Strategic Supplier Management	-212	-235	-220	-11	-120	-255	-267	-162	-236	-193	-227	-271	-2,408
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0456	SCS0456 Technology Risk and Compliance	294	-464	-238	-354	-467	-415	-277	-272	-298	-587	-370	-1,650	-5,099
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0488	SCS0488 TO Business Excellence	-48	-52	-64	-48	-58	-66	-47	-69	-71	-39	-61	-70	-691
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0547	SCS0547 Service Management Office	-330	-321	-348	-334	-270	-358	-339	-323	-279	-315	-314	-383	-3,915
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0555	SCS0555 Business Insight	-6	-6	-29	-34	-6	-19	-28	-65	-79	-23	-17	-37	-350
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0833	SCS0833 Cool Compliance Support	-116	-101	-84	-95	-102	-58	-84	-69	-176	-162	-126	-119	-1,291
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	-434	-670	-793	-1,051	-448	-1,194	-357	-860	-1,196	-925	-734	-1,291	-9,953
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0404	SCS0404 Development Strategies & Stnds	-180	-233	-130	-259	-1,403	-323	733	-322	-342	-599	-1,003	68	-3,993
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0405	SCS0405 Software Development Services	-626	-706	-990	-741	-607	-629	-774	-668	-646	-780	-610	-739	-8,517
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	-1,876	-2,189	-2,484	312	-2,057	-973	-1,699	-422	-2,462	-667	-840	-1,409	-16,767
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	-1,061	262	-147	-2,611	846	-1,555	-1,197	-337	-1,136	-1,266	-582	-1,206	-9,990
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0513	SCS0513 Data Analytics & Reporting	-422	-283	-156	-164	-206	-266	-1,487	979	-399	-386	-484	-460	-3,733
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0520	SCS0520 Information Management Office	-195	-175	-204	-179	-170	-152	-321	-171	-94	-162	-196	-162	-2,182
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0522	SCS0522 Content Management	-33	-54	-71	-114	-68	-154	55	-61	-397	-143	-71	-109	-1,220
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0537	SCS0537 Technology Services	-116	-132	-99	-122	-125	-137	-45	-135	-108	-370	-128	-152	-1,669
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	-112	-93	-90	-103	-85	-53	-86	-101	-199	-107	-98	-419	-1,545
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0427	SCS0427 Workplace Software Asset Management	-202	-460	-209	-186	-385	-195	-209	-448	-171	-216	-467	-236	-3,382
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	-112	-100	-135	-124	-126	-138	-141	-116	-187	-142	-727	-2,050
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0410	SCS0410 Digital Workplace Services	-39	-300	-37	-52	-39	-67	-64	-33	-72	-95	-69	-57	-924
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0423	SCS0423 Productivity Technologies	-1,459	-1,319	-1,324	2,108	-8,544	-3,084	-2,959	-2,867	-3,042	-3,071	-2,594	-3,290	-31,445
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0433	SCS0433 Workplace Enablement	-1,020	-11,880	-7,226	-6,097	-5,777	-6,745	-4,154	-9,578	-4,611	-4,340	-4,331	-9,502	-75,260
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0469	SCS0469 Messaging and Conferencing	-335	-286	-356	-288	-201	-283	-366	-371	-334	-386	-271	-523	-4,001
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0514	SCS0514 Digital Workplace Technologies	-2,788	-397	-380	-657	29	-367	20	-566	-486	-589	-616	-710	-7,508
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0542	SCS0542 Digital Workplace Platforms	-729	-720	-746	-671	-527	-636	386	-1,426	-520	-809	-597	-636	-7,632
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0406	SCS0406 IT Service Center	-576	-332	-454	-417	-333	-417	-399	-371	-418	-402	-339	-595	-5,053
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0418	SCS0418 Workplace Support AL	-53	-59	-79	-66	-64	-53	-83	-105	-86	-93	-111	-107	-959
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0425	SCS0425 Workplace Support GA North	-41	-29	-37	-25	-55	-21	-34	-37	-35	-390	-819	-1,081	-2,604
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	-40	-29	-35	-30	-24	-23	-37	-27	-27	-37	-26	-65	-400
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	-46	-42	-57	-29	-30	-34	-44	-35	-30	-30	-31	-60	-468
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0460	SCS0460 Enterprise Workplace Support	-255	-250	-286	-280	-239	-260	-244	-237	-259	-238	-261	-336	-3,146
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0463	SCS0463 Digital Workplace Operations	-65	-51	-86	-84	-51	-57	-60	-67	-72	-74	-58	-105	-830
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0466	SCS0466 Workplace Support GA South	-29	-41	-36	-33	-28	-49	-17	-34	-39	-54	-49	-68	-480
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0468	SCS0468 Workplace Support APC HQ	-1	1	-4	-4	-6	0	1	-8	-14	-13	-13	-14	-75
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0479	SCS0479 Workplace Support West	-1	0	0	-1	0	0	-1	0	0	-2	0	-2	-8
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0543	SCS0543 Workplace Support East	-31	-39	-33	-35	-36	-22	-34	-41	-27	-43	-41	-56	-440
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0544	SCS0544 Workplace Support Illinois	-35	-65	-58	-60	-41	-48	-31	-63	-40	-60	-42	-58	-599
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	-26	-15	-155	-47	17	-81	-143	-71	10	-48	15	6	-537
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0198	SCS0198 Research and Development VP	5	0	-1	0	0	0	-1	-2	2	0	-4	3	3
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0199	SCS0199 Research and Development	-204	-36	1	-11	-427	-46	-27	0	9	3	1,711	-131	841
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	-22	-9	8	-1	3	-12	11	-6	1	-16	3	18	-22
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	1	-13	39	5	-1	-1	0	-1	-1	-1	2	-1	28
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0232	SCS0232 NCCC Design Engineering	-1	-2	-1	2	0	0	0	0	0	-1	-1	0	-4
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0234	SCS0234 NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-40	-41
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0236	SCS0236 NCCC Project Management	-19	127	-133	15	3	-5	3	-2	-1	7	-1	0	-6
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	-1	0	1	0	0	-3	3	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	-12	-48	-33	-68	-32	-18	-45	-33	-350	-29	-10	-18	-696
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0103	SCS0103 Commercial Operations Executiv	6	0	-4	3	0	0	-1	-1	1	-5	-5	9	2
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0248	SCS0248 Wholesale Contract Services	-3	1	0	-1	0	-1	-1	1	0	-1	1	-1	-2
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	-1	1	0	-1	1	0	0	-1	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	3	0	0	0	0	-1	1	0	0	0	0	0	3
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0261	SCS0261 SCG Fleet Operations	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	3	-12
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0262	SCS0262 SCG Operation Services	0	-2	0	-2	1	-1	-1	-8	4	4	0	-541	-548
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0264	SCS0264 Fleet Optimization	-1	-1	-2	0	-1	-2	-1	2	-4	4	0	-1	-6
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0265	SCS0265 Real-Time Operations	1	-3	0	-1	-2	0	-5	0	-1	-5	2	-5	-17
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	-2	-8	3	-14	11	-4	0	-9	4	3	-2	1	-17
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	3	-6	2	-2	0	1	-4	0	-2	1	0	-13	-19
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	-3	-18	-7	-3	-21	12	2	-19	1	-15	-7	19	-58

G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0255	SCS0255 Structuring & Analysis	-1	-6	4	0	-1	0	-1	-1	0	-1	-1	-1	-7
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	-3	-3	5	-3	-6	1	0	3	2	-56	59	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0292	SCS0292 System Planning	-2	-8	7	0	0	-45	43	-9	1	-11	17	-1	-8
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0291	SCS0291 Distributed Generation	-6	3	-1	1	0	-4	1	-3	3	-13	3	-4	-20
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0293	SCS0293 Resource Planning	-4	-7	-11	11	2	-10	3	1	-1	-7	4	-2	-21
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0294	SCS0294 Generation Planning & Dev	-12	-1	-28	13	-28	22	-22	-6	9	-35	15	38	-35
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0183	SCS0183 Transmission Planning	-7	9	2	-1	-13	-3	2	1	-33	13	15	18	4
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0207	SCS0207 Transmission Planning - East	0	-8	7	-2	2	-1	0	1	0	-2	-1	-5	-8
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0208	SCS0208 Transmission Planning - West	0	2	-3	4	-3	-5	4	0	-1	3	-3	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0170	SCS0170 Operations	1	-6	1	0	-1	-5	-4	-1	-15	14	-59	60	-16
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0180	SCS0180 SCG-Hydro Services	4	1	7	10	31	-14	10	-14	18	-1	-7	-13	32
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	-5	-23	18	-5	-1	-3	4	8	-7
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	-4	3	-2	2	-3	3	-2	1	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	-1	0	-3	0	2	-3	-12	12	-4
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	-20	-5	19	-18	22	-7	4	75	71
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0049	SCS0049 Craft Labor	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0173	SCS0173 East Production Group	-1	-8	-13	-8	20	-1	-6	5	-29	12	-34	60	-3
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0181	SCS0181 Red Hills Organization	21	-2	-7	-8	17	-24	15	-4	-22	3	17	-13	-7
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0174	SCS0174 Generation Exec APC	1	0	-7	6	-2	2	-2	1	0	0	-42	9	-35
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0175	SCS0175 Generation Exec MPC	2	0	-3	0	2	0	0	-5	5	-1	0	2	1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0210	SCS0210 Bulk Power Operations	-16	1	-2	-2	6	-8	-9	4	-3	-11	-7	15	-32
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0220	SCS0220 Energy Management Systems	-4	-22	-14	8	10	9	-11	0	-10	-11	15	1	-27
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0800	SCS0800 Operations Transmission	-4	3	-5	-1	-52	50	3	-5	6	-7	-3	6	-9
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	-13	4	0	-9
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	-1	1	0	0	0	0	0	0	-2	-133	-135
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	-12	10	-10	5	-5	-1	5	1	0	1	0	-6
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0004	SCS0004 Project Shared Services	-10	11	-18	3	-2	2	0	-2	-3	4	-12	-1	-29
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0119	SCS0119 Gen Plant Performance	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0122	SCS0122 Performance and Heat Rate	3	0	0	0	0	-1	1	-2	2	-3	3	0	3
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	-1	0	-1	0	0	-1	1	0	0	0	0	-3	-5
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0145	SCS0145 MnD and Remote Operations	41	-3	-9	5	-2	-12	7	0	1	-8	3	-2	22
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0154	SCS0154 Work Management Planning	-1	0	0	0	0	0	-1	1	0	-2	2	0	-2
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0155	SCS0155 CBM and Analytics	-61	5	15	-12	17	-6	-9	-1	-1	-23	-19	51	-43
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0172	SCS0172 Performance and Reliability	6	-3	1	12	-6	-7	-33	31	6	3	-21	17	4
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0044	SCS0044 P & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0054	SCS0054 Energy Systems Development	-1	-3	-1	0	-1	0	-3	0	-1	0	0	0	-9
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	2	-2	-2	-1	1	1	0	-3	4	-5	-5	6	-3
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	-1	1	-2	2	0	0	-1	0	-4	2	1	-3
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	-4	-1	-1	3	-1	-3	-4	5	1	-4	3	-5
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	2	-3	-1	2	2	0	0	0	-2	0	1	-1	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0062	SCS0062 Design Electrical Discipline	-2	-4	-5	3	2	0	-9	5	0	0	-7	4	-13
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	1	0
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	-1	0	3	-1	1	-1	1	0	-2	1	2	2
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0082	SCS0082 Design Electrical South Region	0	-5	-2	4	2	-1	-3	0	3	0	-2	-3	-7
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	-5	5	-1	-1	1	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0070	SCS0070 Design Engineering	-1	-1	0	-1	0	2	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0063	SCS0063 Design Mechanical	-6	5	-5	-2	2	1	-3	1	2	3	-21	4	-20
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0073	SCS0073 Design Mechanical West	-4	-7	-8	2	-4	-2	-4	-3	0	1	-3	-5	-36
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0118	SCS0118 Design Mechanical East	1	0	-4	3	0	0	0	0	0	0	-1	-1	-4
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0200	SCS0200 TSS Engineering VP	-1	-1	-2	0	0	0	-2	-3	3	-1	-2	-2	-10
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0030	SCS0030 Protection & Control Applicati	-2	-10	-3	3	-2	1	-6	-3	1	-2	-3	-1	-26
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0031	SCS0031 Transmission SIA	-2	-5	-5	1	4	-2	-3	1	-4	-8	4	-3	-22
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0826	SCS0826 PCA SIA	0	0	-1	-1	-2	3	0	-2	2	0	0	-1	-2
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0027	SCS0027 Line Contract Design	-2	-3	1	0	-2	-1	-1	-3	2	-28	25	-5	-14
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0028	SCS0028 Line Design	-2	-11	-9	2	-10	6	-2	-5	-3	-3	-11	6	-41
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0029	SCS0029 Line Standards	-21	12	-5	1	3	1	-2	-4	12	2	-10	5	-7
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	-1	-1	0	0	-2
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	-2	-4	-12	4	-2	-6	2	-2	1	-4	-2	8	-18
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0061	SCS0061 Project Engineering	-8	-33	-21	-5	-2	3	-27	-3	-10	-10	-9	-23	-148
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0026	SCS0026 Substation Contract Design	0	3	-10	5	-8	5	3	-3	0	-8	3	-1	-11
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0032	SCS0032 Substation Controls	-2	-4	-2	-2	4	-4	0	-3	2	-1	-5	0	-20
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0033	SCS0033 Substation Standards	-3	-14	11	-20	26	-5	1	-30	13	11	-48	65	7
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0308	SCS0308 Equipment Services	-14	1	-50	53	23	-3	-61	30	-22	16	-42	16	-54
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	-6	-2	-2	-1	-11
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0825	SCS0825 Substation Engineering	-23	-9	1	2	-5	-2	-18	10	-22	-15	3	6	-71
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0076	SCS0076 Civil Field Services	-61	17	-35	-8	64	-50	-27	3	-24	-20	49	41	-50
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0120	SCS0120 Environmental Solutions	12	-5	-1	-2	0	-15	9	-2	-1	-8	-3	-15	-31
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-384	-330	-340	-781	-351	-516	-931	-1,225	322	-3,191	-2,670	-1,443	-11,841
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	-1	-8	-10	8	-5	-2	-4	-6	-4	1	-14	5	-39
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	-1	2	-11	2	7	-14	11	-1	3	-4	-1	3	-3
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0045	SCS0045 Projects-Hydro	-1	-2	-1	0	-1	0	-2	0	-1	-1	0	0	-7
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0003	SCS0003 Project Center of Excellence	-98	-90	-153	-235	-191	-71	-110	-72	-52	38	11	49	-974
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0052	SCS0052 Projects East	-24	-33	-33	-45	66	-16	-7	-47	61	-59	1	45	-93
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0080	SCS0080 Projects West	-5	-13	-10	-9	1	8	-13	0	-2	-5	-29	18	-59
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0117	SCS0117 G&T Quality	-23	-8	28	-5	-41	3	8	27	-7	0	-18	29	-5
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	-8	-45	18	22	-13
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	-3	0	3	-2	2	-1	1	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0047	SCS0047 Project Services	-5	-42	-41	-13	38	-52	-1	-6	-110	-175	-1	-99	-506
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0020	SCS0020 PMO-Transmission	-20	-51	-52	-51	-26	-23	1	-5	-3	2	0	0	-229
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0022	SCS0022 PD Project Support West	-5	-3	-2	-1	-2	-13	6	-2	1	-2	0	0	-22
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0024	SCS0024 PD Project Support East	-2	1	-7	-1	2	-21	11	-11	20	-2	0	-2	-13
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0055	SCS0055 PS-Project Controls	-5	-26	-1	2	-7	0	-6	5	0	-3	1	-1	-41
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	-1	0	0	0	-1	-1	-4
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0002	SCS0002 Projects and Construction	0	-1	-2	0	0	0	-1	-3	0	-1	0	-14	-24
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	-11	4	-4	35	-9	-16	19	19
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	-5	-5	0	-3	2	-4	4	0	-1	-4	5	-12
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	1	-22	20	-2	-1	1	0	-2	-6	9	0	-1	-3
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	-16	-19	28	-47	40	9	-14	11	-15	-15	16	14	-7
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0148	SCS0148 TS - ERO Support	0	-9	8	-1	1	-2	1	0	-2	2	0	0	-2
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	-3	-9	-25	13	12	-32	20	-17	14	6	-10	21	-11
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0083	SCS0083 TS-I&C Field Services	-16	23	-5	15	-9	-4	-6	-4	9	-5	2	0	1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	-7	-2	-5	-2	3	5	-6	-8	5	0	3	-3	-16
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	-3	2	-3	-1	3	0	-5	-4	-1	10	-2	-4
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	-3	-5	1	-10	4	1	-40	33	-5	2	-7	2	-24
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	-5	2	-7	-31	27	-14	8	-9	12	-5	-2	14	-12
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0115	SCS0115 Tech Svcs Gas	-5	2	-5	4	2	-4	2	-3	-3	-19	0	25	-3
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	-8	9	-14	-1	15	0	-9	3	5	-5	4	1	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	-6	-3	8	1	0	-9	6	0	0	0	-5	3	-5
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	1	-3	-3	3	-1	1	-4	0	-3	-4	4	1	-8
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	-3	-17	8	-24	26	-8	-15	16	-15	6	-3	-9	-38
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0133	SCS0133 NDE	34	-20	17	-9	-4	9	4	-7	4	-5	-3	4	25
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	-19	6	-33	-21	15	-21	38	16	-18	5	0	14	-18
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0146	SCS0146 TS - Mech Sys Metalg. & Mat	-8	6	2	-5	5	-1	0	-5	8	-6	-18	21	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0189	SCS0189 Technical Services	0	-3	-26	23	1	0	-1	-1	1	-1	0	0	-8
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0100	SCS0100 Technical Shared Services	-2	-5	-1	-2	-38	35	0	-7	-559	207	-31	3	-398
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	-79	-88	-87	-98	-76	-78	-80	-75	-95	-102	-90	-95	-1,043
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0179	SCS0179 Operations Communications	-2	-2	-11	6	-4	-4	0	-35	28	-12	10	2	-23
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0191	SCS0191 Operations Compliance	-4	-4	-3	3	1	-1	-4	-1	-1	-5	0	-3	-21
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	-6	-14	-20
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0126	SCS0126 Strategic Initiatives	1	-8	-26	4	8	-11	12	-6	3	-11	-31	-65	-131
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	-20	-6	-22	-8	-8	-17	0	-1	0	-1	0	-8	-89
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	-9	-10
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0156	SCS0156 Design & Delivery Tools	-2	-3	-3	-3	4	-5	-1	-8	7	-8	5	-1	-19
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0157	SCS0157 BP&I Business Tools	12	-8	-17	7	-1	-1	0	-4	4	0	-1	-3	-12
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0158	SCS0158 BP&I Application Solutions	-10	-65	49	7	1	-13	-2	8	2	-6	5	-3	-29
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0190	SCS0190 Business Technology Services	0	-2	0	0	-1	-1	3	0	-3	2	-1	2	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0128	SCS0128 System Safety Support	-27	-18	-27	-69	-69	-52	-75	-45	-61	-64	-63	-32	-602
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0135	SCS0135 Technical Training	-152	-16	7	-4	-4	10	-25	-15	30	-36	23	51	-131
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0136	SCS0136 Safety and Health	10	-24	-22	-25	-9	-15	-24	-44	-3	37	-40	-29	-189
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0364	SCS0364 Field Operations - West	0	-2	-8	8	-7	6	-3	-11	-4	15	-10	3	-13
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0365	SCS0365 Field Operations - East	5	-5	-1	4	-3	4	-4	-12	8	1	1	-3	-7
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0366	SCS0366 Continuous Improvement	-64	-132	-129	-117	-175	-197	-175	-181	-174	-216	-214	262	-1,513
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0578	SCS0578 Safety and Training	-12	-11	-73	-22	-2	-20	-67	-95	-87	-84	-68	-69	-609
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0579	SCS0579 Training Support Services	-466	-552	-661	-690	-929	-926	-1,138	-1,621	-1,340	-1,489	-1,646	3,450	-8,009
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	-1	-1	0	1	0	-1	-9	-13	17	-7
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0090	SCS0090 Construction and Eng Support	0	-1	0	0	-1	1	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	117	-1	-1	0	-1	0	-1	0	0	-1	0	-1	111
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0310	SCS0310 Internal Controls & Compliance	-453	-495	-516	-355	-428	-402	-585	-506	-512	-626	-599	-749	-6,225
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0315	SCS0315 Accounting Policy and Research	-91	-123	-117	-109	-84	-99	-108	-73	-116	-112	-84	-135	-1,251
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0326	SCS0326 Southern Financial Reporting	-286	-362	-285	-227	-266	-273	-349	-343	-363	-308	-318	-395	-3,774
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0318	SCS0318 SCS Corporate Accounting	-9,662	-10,735	-8,091	-9,672	-7,309	-8,859	-10,800	-14,807	-7,335	-9,763	-10,853	-11,558	-119,445
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	285	3,152	-3,757	1,805	-11,254	11,249	-2,436	-170	-483	-250	-241	-325	-2,425
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	161	0	0	0	0	0	0	0	0	160
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0809	SCS0809 Southern Material Accounting	-364	-268	-499	-386	-245	-302	-388	-323	-277	-173	-125	-249	-3,599
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0816	SCS0816 Southern Fuel Accounting	-2	-6	0	-3	-3	-2	-5	-4	-3	-15	-6	-34	-83
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1823	SCS1823 Service Company Accounting	-490	-337	-386	-374	-527	-313	-458	-431	-293	-541	-398	-730	-5,279
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	18	0	-1	0	-1	0	0	0	0	0	0	0	16
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0705	SCS0705 SCS Payroll Services	-505	-400	-421	-458	-432	-431	-444	-489	-498	-414	-488	-671	-5,649
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0804	SCS0804 Southern Accounts Payable	-485	-859	-890	-626	-771	-888	-682	-829	-775	-937	-642	-1,225	-9,610
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0782	SCS0782 CSO Payment Processing	0	-1	0	0	0	0	-1	0	0	0	0	-1	-4
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	-1	-6	7	0	-1	1	-6	6	0	0	-2	-1	-4
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	-12	10	-3	2	1	-1	-4	4	1	0	-3
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0317	SCS0317 Corporate Tax	-201	-347	-247	-521	-2,500	-273	-253	-282	-241	-431	-375	-841	-6,512
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0325	SCS0325 Tax Compliance	-450	-822	-831	-888	-909	-857	-748	-600	-606	-758	-702	-1,170	-9,340
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	-1,448	-1,437	-1,379	-1,265	-1,070	-1,166	-1,305	-1,221	-1,174	-1,251	-1,142	-1,930	-15,788
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0829	SCS0829 SCS Indirect Tax	-286	-647	-685	-542	-343	-482	-533	-598	-467	-491	-511	-526	-6,111
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0331	SCS0331 SCS ASCEND STP	2	-30	26	3	0	0	-21	8	10	-3	-8	-7	-20
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0333	SCS0333 SCS Trust Finance	-119	-96	-31	-101	-77	-69	-82	-84	-72	-89	-66	-144	-1,030
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0367	SCS0367 SCS Risk Management	-1,602	-695	-630	-742	-1,055	-1,152	-839	-7,431	-656	-794	-749	-1,482	-17,827
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	-51	-94	-138	-67	-124	-103	-82	-85	-113	-66	-79	-83	-1,084
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0323	SCS0323 Strategic Transformation Programs	-10	-7	-76	-13	109	-127	-38	21	27	132	28	83	127
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0327	SCS0327 AFT Business Intelligence	-168	-376	-243	-194	-186	-227	-177	-222	-202	-229	-229	-213	-2,666
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0329	SCS0329 AFT Strategic Transformation	-1,008	-862	-1,217	-965	-1,463	-1,007	-794	-1,480	-635	-1,709	-571	-2,089	-13,800
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0831	SCS0831 AFT Business Operations	-237	-245	-256	-220	-200	-265	-261	-261	-241	-275	-291	-784	-3,536
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	-97	-96	-121	-94	-51	-10	-22	-48	-8	12	0	0	-534
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	-297	-312	-289	-357	-336	-338	-273	-268	-521	-455	-378	-375	-4,199
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	3	-3	0	-4	-24	-62	-67	-42	-51	-78	40	-6	-294
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	-1,817	-456	-357	-440	-273	-175	-408	-466	-294	-780	-478	-1,386	-7,330
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0350	SCS0350 Corporate Development and Analysis	-337	-560	-380	-197	-178	-278	-555	-270	-266	-252	-250	-848	-4,371
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	-35	-80	-165	-280
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0251	SCS0251 SCS Risk Control	-1,391	-954	-902	-891	-949	-896	-888	-881	-8,504	7,875	-946	-1,178	-10,505
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0330	SCS0330 SCS SVP Finance	-83	-2,051	-64	-116	-24	-107	-122	-59	-193	-175	-169	-409	-3,572
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0348	SCS0348 SCS Financial Planning	-202	-257	-277	-213	-241	-251	-172	-169	-231	-229	-252	-374	-2,868
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0704	SCS0704 SCS Treasury	-1,569	-2,107	-1,462	-1,231	-1,187	-1,077	-1,076	-686	-707	-636	-779	-842	-13,358
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0777	SCS0777 SCS Financial Systems	327	-296	-275	-132	-186	-1,761	-301	-205	606	-305	-866	-418	-3,812
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	-1	-2	-2	1	-1	0	-2	0	-1	-3	2	-13	-21
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS0319	SCS0319 Budgeting and Reporting	-1,142	-983	-1,099	-798	-806	-1,008	-1,017	-956	-919	-1,289	-1,171	-1,413	-12,601
G3331220	Consolidated Net Income	All ResType	All ResType	SCS	SCS2335	SCS2335 Investor Relations	-172	-126	-139	-118	-99	-105	-282	-115	-120	-111	-164	-250	-1,801
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-8	-8
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0005	SNC0005 Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0032	SNC0032 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-197	0	0	-197
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0025	SNC0025 Nuclear Fleet Security	0	0	-7	-9	5	0	0	0	0	0	0	0	-11
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0034	SNC0034 Fleet Security	-13	-10	-2	2	0	0	0	0	0	0	0	0	-23
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	-3	-4	-3	-4	-2	-3	-1	-2	-5	-3	-4	-4	-37
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0075	SNC0075 General Counsel	0	0	0	0	0	0	0	0	-10	0	0	0	-10
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0156	SNC0156 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0407	SNC0407 Farley Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0507	SNC0507 Southern Nuclear Services	0	0	0	-1	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0665	SNC0665 Fleet Design - Elec/Dig/I&C	0	0	-3	0	0	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	-2	0	0	0	0	0	0	0	-2
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0232	SNC0232 Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	0	-54
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0332	SNC0332 Hatch Site Projects	0	-4	1	0	0	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0432	SNC0432 Farley Site Projects	0	-66	22	0	0	0	0	0	0	0	0	-4	-48
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC1632	SNC1632 Vogtle 3&4 Site Projects	-26	8	0	0	0	0	0	0	0	0	0	0	-18
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0620	SNC0620 GM Fleet Capital Projects	0	-9	3	0	0	0	0	0	0	0	0	0	-6
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0622	SNC0622 SNC Fleet Projects	-46	-5	6	0	0	0	0	0	0	0	0	0	-46
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0624	SNC0624 Fleet Project Management	-18	-22	-25	-22	-1	-5	0	1	0	0	0	-8	-99
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC1624	SNC1624 SCM Nuclear Mat Mgt - VG 3&4	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0152	SNC0152 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0720	SNC0720 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	-1	-1	-2
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0724	SNC0724 SNC Talent Acquisition	0	0	0	0	1	-3	0	-3	0	0	0	0	-6
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0725	SNC0725 SNC Human Resources	0	-49	-5	-1	-15	-7	-3	-4	-3	0	-1	-3	-90
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC0843	SNC0843 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0

G3331220	Consolidated Net Income	All ResType	All ResType	SNC	SNC3001	SNC3001 SNC Benefits	-66	-103	-32	-26	-8	-7	-3	-3	-4	-5	-5	-6	-268
G3331220	Consolidated Net Income	All ResType	All ResType	SPC	SPC0254	SPC0254 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SPC	SPC0306	SPC0306 Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SPC	SPC0217	SPC0217 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SPC	SPC0206	SPC0206 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	All ResType	All ResType	SPC	SPC0203	SPC0203 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType	SPC	SPC0289	SPC0289 Human Resources	0	0	0	0	0	0	0	0	0	0	-2	0	-2
G3331220	Consolidated Net Income	All ResType	All ResType	SPC	SPC0820	SPC0820 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	All ResType	All ResType				2,526,546	3,788,010	1,795,236	1,318,416	-46,465	655,915	-132,780	-1,661,556	602,893	777,171	1,905,361	2,909,459	14,438,206
G3331220	Consolidated Net Income	Total ResType	Total ResType			Unspecified Department	-741,701	-1,197,957	-503,744	-262,789	139,161	-98,712	159,230	709,781	-31,081	-171,012	-512,766	-1,019,173	-3,530,762
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0001	APC0001 Executive	-2	-2	-2	-2	-1	-2	-2	-2	-2	-2	-2	-2	-19
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC3001	APC3001 APC Benefits	-260	-310	-330	-214	-166	-176	-165	-210	-188	-208	-233	-280	-2,741
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0660	APC0660 Bus Transformtn Non-kWh Sales	0	0	0	0	0	0	0	0	0	0	-8	2	-7
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0654	APC0654 Marketing Services	1	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0659	APC0659 Electric Transportation	0	-3	0	0	0	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0642	APC0642 Strategy	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0010	APC0010 Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0018	APC0018 General Counsel-Executive	-7	-14	-12	-7	-8	-5	-9	-14	-11	-12	-16	-18	-134
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0235	APC0235 Shared Services Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0271	APC0271 Meeting and Event Services	-1	0	-7	-2	-105	48	-3	0	-6	-5	-3	-25	-111
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC7031	APC7031 Fleet Svcs-GSC Garage	0	0	0	0	0	0	-1	0	0	-3	0	-4	-9
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC7039	APC7039 Fleet Svcs-Corp HQ Garage	-4	0	-1	-2	0	-3	-2	0	0	0	0	0	-12
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC7043	APC7043 Fleet Svcs-Fleet Performance	0	0	0	0	-1	0	-9	0	0	0	0	0	-11
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC7373	APC7373 Fleet Svcs-Crane Services	-5	0	0	0	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC7410	APC7410 Fleet Svcs-Birmingham Garage	0	0	0	-2	0	0	0	0	0	-1	0	0	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC7422	APC7422 Fleet Svcs-Anniston Garage	0	0	-1	0	0	0	0	-2	0	0	0	-1	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC7430	APC7430 Fleet Svcs-Montgomery Garage	0	0	0	0	0	0	-6	0	0	0	0	0	-6
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC7440	APC7440 Fleet Svcs-Tuscaloosa Garage	0	0	0	0	-18	-3	0	0	-2	0	0	-2	-25
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC7457	APC7457 Fleet Svcs-Fleet Services	-1	-1	-1	-1	-165	-1	-1	-1	-1	-1	-2	-1	-178
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0270	APC0270 Facilities Services	9	-3	-3	-2	-10	-5	-2	-14	-2	28	-25	-30	-59
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0273	APC0273 Printing Services	-4	-13	-34	-35	-66	-9	-30	-51	0	-34	-7	-22	-305
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0277	APC0277 Research Services	-4	-3	-2	-1	1	0	-3	0	0	0	0	0	-14
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0280	APC0280 Facilities Mtce Support	-29	-23	-22	-22	-18	-22	-21	-31	-17	-22	-29	-30	-287
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0281	APC0281 Facilities Energy Center	-31	-32	-24	-20	-16	-94	-41	-13	-18	-40	-19	-55	-402
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0283	APC0283 Document Services	0	-1	0	0	0	-1	0	0	0	-1	-1	-2	-5
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0286	APC0286 Property Services	-515	-508	-466	-427	-326	-391	-380	-386	-376	-407	-410	-482	-5,074
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0287	APC0287 Records & Info Mgmt	0	0	0	0	0	0	0	0	0	0	-5	-1	-5
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0289	APC0289 Facilities Maintenance	-2	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-15
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0290	APC0290 Facilities Corporate	0	0	0	-1	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0292	APC0292 Mail Center	-181	-106	-123	-101	-64	-110	-92	-116	-119	-141	-133	-117	-1,402
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0293	APC0293 Critical Systems O&M	-136	-85	-93	-84	-68	-83	-94	-84	-85	-91	-86	-92	-1,081
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0295	APC0295 Corporate Support	-31	-31	-28	-24	-2	-38	-24	-24	-20	-32	-20	-26	-299
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0298	APC0298 Corporate Facilities Support	0	-1	-1	0	0	-1	-1	-1	-1	-1	0	-1	-5
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0550	APC0550 SCM Ent Svcs Cat Mgmt & Trans	-22	-20	-69	-38	-35	-58	-5	-33	-43	-68	-65	-95	-549
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0570	APC0570 SCM PD Cat Mgmt & Trans	0	-2	0	0	-1	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0582	APC0582 SCM Supplier Info Process Sols	-143	-36	-63	-61	-60	-49	-52	-72	-64	-50	-62	-55	-766
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0262	APC0262 Corp Security - Generation	0	-1	-1	0	-1	-1	-2	0	-1	0	0	0	-6
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0264	APC0264 Corp Security-General	-270	-96	-235	-434	-138	-456	-502	-440	-644	-509	-451	-1,121	-5,296
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0618	APC0618 Digital Strategy Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0671	APC0671 Public Relations	0	-9	-1	-39	-16	-12	-22	-9	-5	-9	-8	15	-114
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0017	APC0017 AFR Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0108	APC0108 Revenue & Fuel Accounting	0	0	0	0	-6	0	0	-1	0	0	0	0	-7
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0110	APC0110 Asset Accounting	-36	-35	-35	-35	-67	-34	-34	-34	-35	-37	-36	-36	-453
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0031	APC0031 Finance & Corporate Planning	0	0	0	0	0	0	0	0	-8	3	0	-2	-7
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0645	APC0645 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0249	APC0249 APC Talent Acquisition	0	-3	-1	0	0	0	0	0	0	0	0	-3	-8
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0238	APC0238 HR Disability Management	-51	-27	-36	-34	-33	-34	-56	-33	-33	-48	-38	-43	-465
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0230	APC0230 APC HR Delivery	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0231	APC0231 Employee Experience	0	-15	5	0	0	0	0	0	0	0	0	-1	-11
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0233	APC0233 HR General	0	0	0	0	0	0	0	0	0	-1	-1	0	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0240	APC0240 HR Talent Management	0	-10	0	0	0	-1	0	0	0	0	0	-1	-13
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0243	APC0243 HR Quality and Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0244	APC0244 HR Health and Wellbeing	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0245	APC0245 HR Diversity and Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0263	APC0263 EEO Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC1020	APC1020 APC Operations Services	0	-18	-23	9	2	0	0	0	0	0	-12	16	-26
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0748	APC0748 PD Eng Training	0	0	0	0	0	0	0	0	0	0	0	-4	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0713	APC0713 Safety & Training	0	-1	0	0	0	0	0	0	0	0	-3	1	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0201	APC0201 FO AL Eastern and Western	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0202	APC0202 FO AL Birmingham and Generation	0	0	0	-2	1	0	-6	0	0	0	0	-3	-11
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0203	APC0203 FO AL Mobile and Training	0	0	0	0	-1	0	0	0	0	-1	0	-1	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0204	APC0204 FO AL Long Haul Fiber	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0206	APC0206 FO AL Fiber to Distribution	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0207	APC0207 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	0	-2	-1	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0523	APC0523 External Affairs-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC5100	APC5100 Mobile Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC4000	APC4000 Western Division-Executive	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC1001	APC1001 PD Bham Support	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC1731	APC1731 PD Patton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC2006	APC2006 PD Eastern Support	0	0	-1	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC6420	APC6420 PD Southeast Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC5510	APC5510 PD North Mobile	0	0	-2	1	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0736	APC0736 PD Trans Project Management	-4	-32	-41	5	-67	-46	3	0	0	0	0	-16	-198
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0797	APC0797 PD Protect&Control Fld Svcs	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0754	APC0754 PD Operations and Emergency Preparedness	0	0	0	0	0	0	0	0	-1	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC1417	APC1417 PD DCC	0	0	0	0	0	-1	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0709	APC0709 PD Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0735	APC0735 PD Technology	-1	-1	0	0	-6	0	-8	1	-2	0	-3	-4	-21
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0761	APC0761 PD Connectivity	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0781	APC0781 PD TLine Svcs - Support	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC4010	APC4010 PD Western Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0258	APC0258 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0399	APC0399 SCG Safety & Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0637	APC0637 Strategic Initiatives and Events	0	0	0	0	0	0	0	-10	-294	-44	0	-2	-352
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC8891	APC8891 Barry Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC9161	APC9161 Gaston Steam Plant	0	0	0	0	0	0	0	0	-8	3	0	3	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC9351	APC9351 Greene Co Steam Plant	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0613	APC0613 APC Resource Planning	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0834	APC0834 Env Aff Air Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0232	APC0232 Safety & Health	0	0	0	0	0	0	0	0	-74	12	-8	-1	-71
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0234	APC0234 Corp Safety & Health	0	0	0	0	0	0	0	0	0	-11	0	-1	-12
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0237	APC0237 Workforce Development	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0248	APC0248 HR Labor Relations	0	0	0	0	0	0	0	0	0	-4	0	0	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	APC	APC0707	APC0707 Safety - Power Delivery	0	0	0	0	0	0	0	0	0	-15	0	0	-15
G3331220	Consolidated Net Income	Total ResType	Total ResType	COM	COM3800	COM3800 Connectivity and Strategic Innovation	-3	-5	0	0	0	-23	2	-1	-3	0	0	0	-33
G3331220	Consolidated Net Income	Total ResType	Total ResType	COM	COM7000	COM7000 External Affairs and Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	COM	COM4000	COM4000 Customer Solutions and Sales	-137	-137	-125	-110	-91	-110	-109	-109	-109	-115	-115	-115	-1,384
G3331220	Consolidated Net Income	Total ResType	Total ResType	COM	COM3001	COM3001 COM Benefits	0	0	0	0	0	0	0	0	0	-20	-35	-40	-95
G3331220	Consolidated Net Income	Total ResType	Total ResType	COM	COM6000	COM6000 Customer Operations	0	-1	0	0	0	0	0	-1	0	-22	-28	-33	-85
G3331220	Consolidated Net Income	Total ResType	Total ResType	COM	COM8000	COM8000 President & CEO	0	-1	0	0	0	0	0	0	0	-1	-12	0	-14
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1020	ASC1020 President and CEO	-133,709	-206,614	-141,859	-172,689	-186,107	-173,763	-231,093	-168,696	-128,814	-169,147	-189,381	-166,594	-2,068,467
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC3002	ASC3002 ASC Corporate Other	-42,984	-12,150	10,641	-4,007	-20,205	-35,493	7,355	-17,774	-50,722	5,814	-38,043	-19,202	-216,772
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1577	ASC1577 Workforce Development	-764	-520	-1,164	-987	-508	-405	-803	-1,165	-645	-868	-905	-964	-9,698
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL3001	AGL3001 AGL Benefits	-3,760	-1,857	-2,690	-1,630	-3,209	-1,991	-2,981	-1,762	-3,365	-2,858	-2,621	-2,750	-31,475
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC3001	ASC3001 ASC Benefits	-165,319	-61,552	-401,865	-136,023	-117,117	-181,175	-143,132	-167,641	-127,038	-132,910	-123,578	-136,997	-1,894,347
G3331220	Consolidated Net Income	Total ResType	Total ResType	CGC	CGC3001	CGC3001 CGC Benefits	-225,827	-177,083	-157,427	-170,104	-206,664	-158,522	-181,033	-185,805	-178,135	-218,336	-171,599	-177,299	-2,207,834
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3001	NGC3001 NGC Benefits	-285	-289	-1,005	-444	-484	-712	-641	-832	-591	-611	-647	-603	-7,145
G3331220	Consolidated Net Income	Total ResType	Total ResType	SES	SES3001	SES3001 SES Benefits	-1	0	0	0	0	0	0	0	0	0	0	-2	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG3001	VNG3001 VNG Benefits	-1	-14	0	-1	-8	-1	-14	-2	0	-1	0	-11	-53
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1450	ASC1450 VP Human Resources	-52,506	-152,563	-39,348	-42,098	-58,229	-41,954	-40,302	-44,041	-41,771	-62,851	-44,062	-48,008	-667,734
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1413	ASC1413 Office Talent Inclusion	-721	-527	-304	-340	-393	-485	-416	-504	-533	-392	-486	-564	-5,666
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1455	ASC1455 Talent Development	-1,286	-2,590	-628	-625	-582	-644	-695	-704	-628	-1,190	-389	-1,140	-11,100
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1428	ASC1428 Talent Acquisition	-2,696	-2,377	-1,971	-2,598	-3,431	-1,915	-3,681	-1,945	-2,715	-3,891	-3,350	-5,839	-36,410
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1438	ASC1438 HR Operations	-1,438	-1,521	-1,559	-1,773	-1,409	-1,719	-1,614	-1,885	-1,810	-1,751	-1,751	-1,778	-20,008
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1439	ASC1439 Labor Relations-Midwest Region	-97	8	-28	-45	-45	-44	258	-65	-32	-55	-488	425	-209
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1475	ASC1475 Labor Relations - Southern Region	-5	-67	11	-13	50	0	-23	27	0	-229	-31	41	-239
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1457	ASC1457 HR Delivery - Utilities	-597	-420	-663	-1,698	-425	-545	-595	-849	-785	-905	-513	-4,337	-12,331
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1476	ASC1476 HR Delivery- Corporate	-1,028	-1,081	-1,173	-1,354	-1,203	-1,170	-1,147	-888	-1,050	-1,224	-1,032	-1,165	-13,515
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3092	NGC3092 HR Delivery - Nicor Gas	-2	0	0	-22	0	0	0	0	0	0	0	-2	-27
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4096	VNG4096 HR Delivery - VNG	0	-15	-2	-12	-4	-16	-17	0	28	-7	0	-2	-47
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1459	ASC1459 EVP Chief Ext Pub Affrs Offcr	-1,252	-1,333	-1,284	-1,101	-787	-1,288	-1,107	2,719	-815	-2,993	153	-4,244	-13,333
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1699	ASC1699 SVP Customer Ops Safety & Training	-2,890	-1,850	-464	-1,952	-1,220	-1,340	-1,667	-880	-1,729	-4,822	-4,496	-6,721	-30,031
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1854	AGL1854 Field Training AGLC	-229	-287	-328	-279	-323	-294	-434	-347	-319	-276	-387	-342	-3,845
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1412	ASC1412 Field Training - DOPS	-493	-254	-554	-652	-521	-381	-628	-658	-374	-830	-581	-657	-6,581
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1416	ASC1416 Customer Exp Training	-1,134	-778	-885	-1,192	-1,215	-1,296	-1,454	-1,375	-1,343	-1,179	-1,184	-1,456	-14,491
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1422	ASC1422 Field Training	-2,991	-3,941	-4,061	-4,101	-4,021	-3,113	-4,194	7,203	-3,649	-3,501	-3,648	-3,822	-33,839
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1437	ASC1437 Training Technology & Services	-1,721	-7,690	1,926	-2,732	-2,402	-2,084	-2,894	-1,985	-2,342	-3,119	-2,615	-2,457	-30,115
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1454	ASC1454 Technical Training	-304	-319	-159	-407	-370	-291	-205	-331	-377	-262	-263	-333	-3,620
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3052	NGC3052 Field Training-Illinois	0	0	-6	-3	-3	-155	-119	-144	-28	-136	-84	-174	-853
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3125	NGC3125 Customer Exp Training - IL	-86	-12	-4	-2	-29	0	0	0	0	0	-2	0	-135
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4036	VNG4036 Field Training	-1	0	-37	0	0	-6	0	0	0	0	-23	-1	-67
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1215	ASC1215 VP Customer Exp	-3,286	-4,760	-4,238	-3,543	-3,571	-4,701	-3,387	-14,201	-22,279	-7,182	-40,279	-16,977	-128,404
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1648	ASC1648 Digital Experience and Solutions	-466	-625	-1,008	-507	-48	-492	-435	-406	-276	-59	-51	-543	-4,917
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6044	ASC6044 Credit Compliance and Analytics	0	0	0	0	-1,613	-1,607	-1,438	-1,580	-1,493	-1,481	-1,618	-2,045	-12,875
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6051	ASC6051 Energy Assistance	-5,488	-7,683	-5,680	-9,381	-6,610	-5,682	-4,793	-5,546	-5,771	-5,999	-8,081	-7,399	-78,114
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3123	NGC3123 Energy Assistance	0	-3	0	0	0	0	0	-1	0	0	0	-2	-6
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6041	ASC6041 Credit and Collections	-8,817	-8,193	-128,268	107,186	-263,751	366,161	-10,680	-11,742	-9,701	-9,396	-11,051	-20,256	-8,509
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3041	NGC3041 Remittance - Nicor	-2,223	-1,986	-1,556	-2,253	-1,966	-2,073	-2,025	-1,929	-2,084	-2,003	-1,768	-2,094	-23,960
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3044	NGC3044 Credit Areas	1	-22	0	0	-3	-17	0	-93	-1	-14	-33	-62	-244
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6042	ASC6042 Backline	-3,368	-2,157	-2,827	-2,791	-2,474	-2,317	-2,655	-2,974	-4,385	-2,506	-3,074	-3,529	-35,057
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6046	ASC6046 Billing and Meter Reading	-1,713	-695	-1,201	-1,064	-1,234	-961	-1,121	-1,206	-957	-1,239	-1,193	-1,708	-14,292
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6048	ASC6048 Billing Services	13,271	18,301	13,985	8,705	9,996	20,655	47,748	40,538	16,545	26,090	16,595	28,297	260,724
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3017	NGC3017 Billing and Meter Reading	-107	-30	0	0	0	0	-3	0	-2	-334	-37	-91	-603
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6052	ASC6052 Bill Print/Postage	-24,676	-27,369	-26,421	-24,402	-30,764	-22,981	-26,127	-23,973	-26,254	-118,298	56,322	-32,232	-327,173
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6055	ASC6055 Demand Management and Analytics	-2,855	-2,206	-2,134	-2,608	-1,827	-1,996	-2,227	-1,761	-2,050	-2,499	-3,125	-3,848	-29,136
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3438	NGC3438 Workforce Planning & Analytics	-184	-217	-335	-266	-143	-298	-333	-326	-216	-279	-346	-476	-3,417
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1801	AGL1801 AGLC Marketer Resolution	0	-7	-2	0	-49	0	-4	-3	0	0	-16	0	-82
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1082	ASC1082 Energy Connections	4,174	4,001	1,875	2,783	3,959	5,849	4,002	3,840	1,541	3,300	1,562	8,926	45,815
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6017	ASC6017 Emergency Response and Customer Solut	-8,100	-5,537	-4,902	-4,967	-5,546	-5,900	-5,588	-4,635	-8,197	-5,501	-6,002	-8,309	-73,184
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6018	ASC6018 Call Center Management	-867	-604	-1,165	-1,800	-738	-1,204	-3,579	-1,296	1,121	-756	-871	-1,134	-12,894
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6031	ASC6031 Back Office	-9,846	-6,459	-6,688	-5,467	-6,080	-6,639	-6,635	-3,917	-7,460	-6,398	-7,860	-12,824	-86,273
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6032	ASC6032 VNG/ELK/FCG/CGC Market	-43,515	-26,473	-33,833	-42,373	-23,781	-40,645	-37,890	-20,890	-64,913	-35,046	-40,731	-61,955	-472,045
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6037	ASC6037 Customer Operations and Engagement	-1,001	-1,188	-1,243	-746	-1,569	-631	229	-1,318	-1,407	-1,638	-1,327	-2,237	-14,077
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3020	NGC3020 Contact Center	-6	-158	-2	-5	-12	-7	-188	-6	-5	-269	-555	-115	-1,329
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6036	ASC6036 Customer Relations	-598	-407	-519	-578	-446	-459	-531	-277	-588	-325	-445	-443	-5,616
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6054	ASC6054 Operational Excellence and Development	-6,955	-7,228	-7,705	-6,945	-465	-3,976	-3,940	-3,383	-5,762	-3,915	-4,087	-4,777	-59,137
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3097	NGC3097 Customer Relations - Nicor	0	-3	0	0	-200	-110	-253	-134	49	0	0	0	-651
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3156	NGC3156 Voice & Quality	0	-5	0	0	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1668	ASC1668 Operations Systems & Innovation	-175	-275	-254	-228	-183	-108	-429	-309	-250	-372	-136	-274	-2,992
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6053	ASC6053 Operations Analytics & Insights	-3,373	-2,962	-3,063	-4,140	-3,759	-3,608	-2,986	-3,766	-3,088	-2,107	-3,728	-7,904	-44,484
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1652	AGL1652 AGLC Safety	0	-2	0	-5	-36	0	0	-3	-3	0	0	-46	-94
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1369	ASC1369 Corporate Safety	-2,007	-1,985	-465	-2,190	-2,058	-1,850	-2,241	-597	-2,411	-2,214	-1,396	-1,384	-20,797
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3422	NGC3422 Regional Safety	-3	-14	-38	-10	-59	-29	-7	-33	-10	-90	-60	-191	-545
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4084	VNG4084 Safety and Compliance VNG	0	-2	-13	-50	-1	-6	-9	-50	-16	-46	-46	-64	-302
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1366	ASC1366 Forecasting	-5,874	-5,507	-6,395	-5,793	-6,875	-10,568	-4,406	-5,279	-4,914	-3,814	-5,268	-3,638	-68,332
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1667	ASC1667 VP Resources Management	-452	-417	-417	-339	-456	-814	-333	-438	-105	-1,164	-512	-505	-5,953
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC6016	ASC6016 Resource Mgt South	-16,892	-12,071	-14,143	-14,733	-15,698	-15,583	-15,272	-14,454	-13,912	-15,749	-14,274	-18,278	-181,061
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3030	NGC3030 Resource Management	-1	-7	-14	-168	-60	-17	-1	-38	5	0	-38	-25	-364
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3036	NGC3036 Resource Management Contractor	-9	0	0	-44	-44	77	-3	0	-1	-12	-1	-22	-59
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3100	NGC3100 Rates and Regulatory	-4	-50	0	0	25	0	0	7	0	26	-3	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1679	ASC1679 SVP External Strategy & Env Affairs	-2,136	-2,589	-3,100	-3,444	-2,139	-2,906	-1,842	-2,126	-1,963	-2,787	-1,436	-2,877	-29,344
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1682	ASC1682 Finance and Rates	-18,629	-17,343	-18,315	-13,661	-16,474	-14,069	-24,389	-18,241	-18,028	-15,003	-18,438	-26,085	-218,673
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1686	ASC1686 Regulatory Accounting & Report	-17,985	-15,159	-13,787	-33,074	-10,942	-25,704	-20,727	-4,754	-14,333	-18,393	-11,484	-15,765	-202,108
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3120	NGC3120 Nicor Rates	0	0	0	0	0	-3	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1348	ASC1348 Environmental Affairs	-2,428	-261	-1,060	-1,671	-3,345	-825	-1,697	-1,285	-2,044	-2,269	-2,849	323	-19,412
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3048	NGC3048 Environmental Services	0	0	-4	0	0	0	0	0	0	0	-767	723	-48
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4056	VNG4056 Environmental Services - VNG	0	-36	13	0	1	-2	0	0	0	0	0	0	-24
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1580	AGL1580 Natural Gas Vehicles	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1605	ASC1605 Natural Gas Vehicles - DOPS	-399	-147	-1,191	-266	-784	-844	-1,589	-526	301	-310	-986	-455	-7,194
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1282	ASC1282 Renewable Natural Gas	-953	-549	-1,520	-1,593	-597	-4,101	-3,053	-1,301	-1,048	-1,634	-2,121	-3,322	-21,791
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1461	ASC1461 External Affairs & Public Policy	0	0	0	0	0	0	0	-57	-419	442	0	0	-34
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1632	ASC1632 Public Policy	-1,167	-381	-1,716	-566	1,087	-512	-1,539	-513	-437	-564	-1,396	-832	-8,536
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1281	ASC1281 Sustainability & Energy Policy	481	-2,362	-4,488	-7,054	-4,587	-3,717	-3,289	-3,301	-3,397	-4,482	-3,736	-8,055	-47,989
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4007	VNG4007 VNG Community Relations	0	0	0	0	0	0	-4	0	-25	-17	0	-1	-47
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1794	AGL1794 Economic and Community Dev AGLC	0	0	0	0	0	0	0	0	-30	0	0	0	-30
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1904	AGL1904 Regulatory & Legis Affairs	0	-22	-4	0	-28	29	0	0	-41	-17	14	-12	-80
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1637	ASC1637 Govt Affairs AGLC-CGC	-20,617	-24,166	-36,874	-21,305	-47,612	-32,591	-33,565	-23,242	-39,885	-6,622	-30,955	-39,835	-357,269
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1692	ASC1692 Rates & Regulatory - SOPS	-2,021	-1,534	-1,826	-1,589	-1,904	-1,704	-1,268	-2,090	-1,756	-1,694	-1,842	-1,737	-20,964
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1010	ASC1010 SVP Chief Administrative Officer	-55	-1,152	-899	-1,473	-820	-1,652	-774	-815	-190	-992	-1,459	-2,587	-12,867
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1802	AGL1802 Corporate Communications	0	0	0	-797	0	-9	0	0	11	-967	0	-4	-1,766
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1660	ASC1660 Customer Communications	-917	-1,087	-1,154	-1,287	-771	-1,055	-778	-1,040	-825	-1,136	-1,038	-1,177	-12,264
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1662	ASC1662 Employee Communications	-2,068	-2,041	-2,091	-2,109	-1,527	-2,225	-2,185	-2,186	-2,212	-2,141	-5,258	1,008	-25,035
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1665	ASC1665 VP Corp Comm	-1,176	-1,899	-1,785	-1,201	-2,324	-585	-2,388	-3,855	-1,603	-1,685	-2,372	-8,363	-29,236
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1670	ASC1670 Brand Creative	-836	-826	-1,103	-727	-538	-646	-847	-719	-608	-651	-825	-1,070	-9,397
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1671	ASC1671 Strategic Communications	-600	-393	-1,046	-1,016	-607	-709	-603	-954	-779	-1,215	-1,331	-1,093	-10,347
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3038	NGC3038 Corporate Communications	0	0	-30	-196	-27	0	0	-28	-8	-342	-54	-159	-844
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4042	VNG4042 Corporate Communications VNG	0	-10	0	-27	-37	0	0	-16	-9	-80	0	-116	-295
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1489	ASC1489 VP Corporate Responsibility GAS	-1,314	-6,323	1,676	-2,817	-2,594	-2,740	-2,197	-2,601	-1,352	-1,435	-5,768	-3,067	-30,531
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1050	ASC1050 Chief Financial Officer	-990	-961	-912	-680	-1,035	-986	-922	-1,102	-988	-926	-1,181	-1,331	-12,013

G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1133	ASC1133 Retail Operations-FP&A	-3	0	-1	1	0	-38	0	0	0	0	-11	-25	-76
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1134	ASC1134 Retail Operations-Risk Mgmt	1	-51	-2	-4	-9	-66	18	-37	48	-3	-57	61	-100
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1170	ASC1170 Retail Operations-Accounting	-2	0	-3	3	0	0	0	0	0	0	-2	2	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1109	ASC1109 Financial Reporting	-664	-574	-531	-813	-449	-638	-800	-676	-682	-730	-495	-1,031	-8,082
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1160	ASC1160 SVP and GAS Comptroller	-4,332	-5,643	-4,044	-4,872	-4,076	-4,674	-2,016	-4,142	-3,838	-4,410	-3,828	-4,297	-50,172
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1180	ASC1180 Financial Accounting	-5,361	-4,996	-4,924	-2,572	-4,785	-4,965	-4,901	-1,801	-1,557	2,352	-1,824	-2,132	-37,467
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1184	ASC1184 Technical Accounting Research	-605	-647	-657	-1,470	-495	-607	-591	-652	-452	-696	-700	-603	-8,175
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1175	ASC1175 Gas Accounting	-6,180	-2,693	-7,663	-3,175	-4,407	-6,517	-7,015	-10,725	-8,110	-12,064	-7,994	-10,289	-86,831
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1181	ASC1181 Plant Accounting	-4,433	-2,869	-3,537	-6,051	-669	-5,118	-5,257	-2,718	-3,417	-2,498	-2,846	-6,842	-46,255
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1182	ASC1182 Revenue Accounting	-4,755	-4,418	-4,460	-4,950	-3,880	-2,942	-10,172	-2,389	-5,118	-6,744	-4,490	-8,258	-62,576
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1186	ASC1186 Utility Accounting	-4,159	-4,434	-3,136	-7,741	-3,681	-3,883	-4,898	-1,753	-3,609	-3,614	-4,253	-5,100	-50,259
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1190	ASC1190 Cash Accounting Services	-669	-389	-485	-487	-414	-557	-560	-523	-406	-589	-685	-697	-6,461
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3058	NGC3058 Gas Accounting	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1141	ASC1141 Credit Union	5,801	-3,865	71	0	0	0	0	0	0	0	0	0	2,007
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1200	ASC1200 Financial Planning & Analysis	-6,391	-5,300	-7,073	-5,582	-6,840	-6,619	-6,166	-7,491	-5,905	-7,381	-6,713	-6,552	-78,014
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1222	ASC1222 Operational Planning and Analysis	-1,997	-1,580	-2,190	-3,035	-8,356	-351	-1,381	-1,527	-1,347	-1,597	-1,488	-1,909	-26,760
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1055	ASC1055 VP & Chief Risk Officer	-642	-760	-810	-858	-767	-525	-888	-671	-1,344	-2,450	-639	-631	-10,986
G3331220	Consolidated Net Income	Total ResType	Total ResType	SES	SES2100	SES2100 SouthStar Energy	-5	-158	5	0	7	0	0	0	0	0	0	0	-151
G3331220	Consolidated Net Income	Total ResType	Total ResType	SES	SES2104	SES2104 SS Marketing	-1	-100	3	0	5	0	0	0	0	0	0	0	-93
G3331220	Consolidated Net Income	Total ResType	Total ResType	SES	SES2110	SES2110 SS Customer Operations	-4	-49	2	0	2	0	0	0	0	0	4	-21	-67
G3331220	Consolidated Net Income	Total ResType	Total ResType	SES	SES2115	SES2115 SS Physical Operations	-1	-197	6	0	9	0	0	0	0	0	0	0	-183
G3331220	Consolidated Net Income	Total ResType	Total ResType	SES	SES2116	SES2116 SS Fin Operations & Hedging	0	-49	2	0	2	0	0	0	0	0	0	0	-46
G3331220	Consolidated Net Income	Total ResType	Total ResType	SES	SES2117	SES2117 SS Origination	0	-49	2	0	2	0	0	0	0	0	-24	0	-70
G3331220	Consolidated Net Income	Total ResType	Total ResType	SES	SES2119	SES2119 SS Business Development	0	0	0	0	0	0	0	0	-11	0	0	0	-11
G3331220	Consolidated Net Income	Total ResType	Total ResType	SES	SES2121	SES2121 SS Government Affairs	-25	0	11	12	1	0	-1	0	-46	49	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1065	ASC1065 Corporate Compliance	-1,181	-958	-1,046	-847	-1,078	-1,214	-1,820	-1,632	-1,106	-1,274	-1,062	-1,310	-14,527
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1462	ASC1462 Corporate Security - COPS	-2,986	-3,018	-2,285	-5,497	-3,255	-3,005	-4,833	-688	-1,135	-3,944	-1,349	-5,466	-37,460
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1463	ASC1463 Claims - COPS	-2,618	-3,043	-2,421	-2,333	-2,005	-2,191	-2,871	-1,820	-2,394	-3,744	-2,608	-3,620	-31,669
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1465	ASC1465 SVP & General Counsel	-811	-1,224	-985	-941	-862	-847	-799	-1,090	-1,153	-1,202	-1,059	-1,391	-12,364
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1472	ASC1472 Records Management	-256	-154	-162	-232	-145	-1,303	-344	-402	-425	-387	-388	-83	-4,282
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1470	ASC1470 Legal	-48,328	-27,148	-65,110	-154,212	-156,759	37,540	-53,079	-88,280	-33,597	-80,992	-69,350	-14,769	-754,083
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1474	ASC1474 Legal - Retail	-1	0	-1	-43	-3	-41	14	0	0	0	-28	-9	-112
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1466	ASC1466 Corporate Secretary	-5,811	-1,857	-275	-8,210	-633	-177	-6,364	-1,187	-311	-6,119	-286	-474	-31,702
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3027	NGC3027 Central Region	0	-3	0	0	0	0	0	0	0	0	0	-21	-25
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3045	NGC3045 Eastern Region	0	0	0	0	-1	0	0	-1	0	0	-186	-56	-244
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3076	NGC3076 Metro Region	0	0	0	0	0	0	0	0	0	-8	-1	-2	-10
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3104	NGC3104 Southern Region	0	0	-3	-6	-8	0	0	-1	0	0	0	0	-18
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3116	NGC3116 Western Region	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3164	NGC3164 Central Service Glen Ellyn 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3179	NGC3179 Metro - Service - Bellwood 2	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3189	NGC3189 NWEST- Service - Crystal Lake	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3177	NGC3177 Metro - Delivery - Bellwood 3	0	-47	12	0	4	0	0	0	0	0	0	0	-30
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3425	NGC3425 FO Specialty - Glenwood	0	0	0	0	0	0	0	0	0	0	-11	0	-11
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3026	NGC3026 Field Operations Carthage	0	0	0	0	0	0	0	0	0	0	-16	0	-16
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3055	NGC3055 Financial Planning & Analysis	0	0	-2	0	0	0	0	14	0	0	0	0	12
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3117	NGC3117 Field Operations Support	0	0	0	0	-19	-270	-117	43	38	0	-10	0	-337
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3121	NGC3121 VP Operations	-13	-307	8	0	24	-34	0	102	-210	112	1	-7	-325
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3265	NGC3265 AMI Solutions	0	0	0	-60	-34	0	0	0	0	0	-10	0	-104
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3434	NGC3434 Strategic Projects	0	0	-8	0	0	0	-1	0	0	0	-16	-196	-220
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3160	NGC3160 Business Development Nicor Gas	-1	-49	0	-14	17	0	0	5	0	13	-25	0	-55
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3418	NGC3418 New Business Admin	0	0	0	0	0	0	-2	0	0	-1	0	0	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3419	NGC3419 Builder First	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3034	NGC3034 Community Affairs	0	0	0	-6	-8	-7	-6	0	-180	0	-1	0	-207
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1343	ASC1343 EVP Nicor Gas	-7	-164	-597	52	485	-1,262	-56	106	-2,111	135	147	-2,068	-5,342
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3137	NGC3137 Energy Efficiency	-61	-60	-57	-77	-78	-68	-95	-79	-73	-60	-43	-33	-782
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3002	NGC3002 NGC Corporate Other	0	668	-668	0	-2	0	0	-2	-33	0	0	0	-36
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL3002	AGL3002 AGL Corporate Other	0	-26	7	0	-2	-2	-446	-41	0	-457	0	0	-966
G3331220	Consolidated Net Income	Total ResType	Total ResType	CGC	CGC3002	CGC3002 CGC Corporate Other	18,049,845	8,409,759	7,035,794	5,838,982	4,489,595	4,368,023	4,325,746	4,382,513	4,883,880	5,295,322	7,189,877	9,550,357	83,819,692
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1007	ASC1007 EVP Southern Operations	-3,894	-5,115	-7,271	-2,166	-748	-3,300	-2,259	-2,634	-2,593	-4,661	-3,416	-14,373	-52,429
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1125	ASC1125 Strategy and Business Planning	-2,595	-2,236	-2,429	-1,219	-1,023	-1,720	-1,754	-2,026	-2,354	-2,160	-2,055	-3,036	-24,608
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1337	AGL1337 Sales AGLC South	0	-11	-1	0	0	-4	-8	0	0	-21	0	-3	-48
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1604	ASC1604 New Business AGLC/CGC	-5,309	-4,047	-4,857	-3,919	-4,680	-3,321	-3,720	-3,249	-3,935	-3,719	-4,761	-9,014	-54,531
G3331220	Consolidated Net Income	Total ResType	Total ResType	CGC	CGC8202	CGC8202 Sales CGC	-7,593	5,583	-11,812	-11,083	-6,966	-10,633	-11,600	-9,810	-21,296	-12,985	-11,800	-12,381	-122,378
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1333	AGL1333 VP AGLC Division	-59	153	179	-31	-39	172	-32	268	86	214	-35	-36	839
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1334	AGL1334 VP AGLC Division	0	-49	2	0	2	6	0	-126	0	0	0	-4	-170
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1112	ASC1112 VP-AGLC & CGC	-3,486	882	-3,560	-1,812	-1,085	-1,957	-2,480	-2,157	-2,186	-2,933	-1,419	-1,466	-23,658
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1790	AGL1790 SWAT Team	0	0	0	0	0	-38	0	0	0	0	0	0	-38
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1800	AGL1800 Atlanta Service Center	-212	77	-11	-130	-394	-97	154	-126	-67	-112	-162	-462	-1,540
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1001	ASC1001 CGC-NWGA-Region Mgr	-6,627	-6,986	-9,943	-7,327	-3,367	-6,258	-1,788	-1,486	-698	-2,646	-1,319	-11,283	-59,729
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL3870	AGL3870 Rome Service Center	6	0	0	0	-1	0	0	0	-9	0	0	-58	-61
G3331220	Consolidated Net Income	Total ResType	Total ResType	CGC	CGC8000	CGC8000 Chattanooga Gas Company	-12,915,843	-1,786,161	-2,667,154	-2,584,677	-2,438,842	-2,354,420	-2,516,606	-4,583,505	-2,661,373	-2,283,092	-2,845,905	-3,225,901	-42,863,478
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL3740	AGL3740 Cherokee Service Center	0	0	-124	0	0	0	0	0	0	0	0	0	-124
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL3840	AGL3840 Marietta Service Center	-50	-213	-74	2	42	-29	0	-117	0	0	0	0	-439
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1750	AGL1750 Carrollton Service Center	0	0	-2	0	0	-20	0	0	0	-89	-27	-3	-141
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1780	AGL1780 Newnan Service Center	-286	0	0	0	-176	460	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1852	AGL1852 Field Meter Reading Support	0	-6	0	0	0	0	0	0	0	0	0	0	-6
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1336	AGL1336 VP AGLC Division	-1	-49	2	0	2	0	222	0	0	0	0	-3	172
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL3320	AGL3320 Cumming Service Center	0	0	-1	0	0	0	-9	-15	0	0	0	0	-25
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1920	AGL1920 Peachtree Service Center	0	0	-13	0	-112	-90	-77	-77	0	0	0	-3	-372
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL3330	AGL3330 Gwinnett Service Center	0	-1	0	-7	0	-38	-5	0	-89	0	-26	-6	-173
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL3380	AGL3380 Hall County Service Center	0	-1	0	0	0	0	0	0	-2	1	0	0	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL3300	AGL3300 Athens Service Center	0	0	0	-9	0	0	0	-6	-5	0	0	-1	-21
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL5340	AGL5340 Augusta Service Center	0	-3	-52	-5	0	-41	-22	-72	-82	-51	-21	-24	-373
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL2510	AGL2510 Macon Service Center	0	-1	0	0	0	-47	0	-31	-57	0	0	0	-135
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL2530	AGL2530 Milledgeville Service Center	0	0	0	0	0	0	0	0	-4	0	0	0	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1770	AGL1770 Clayton Service Center	0	0	-24	-13	-36	-68	-333	-139	-284	-223	-57	-11	-1,189
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1930	AGL1930 Conyers Service Center	0	0	0	0	0	-41	0	0	-13	0	-141	-126	-321
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1028	AGL1028 AGLC Apprentice Program	0	0	0	0	0	0	0	0	0	-3	0	0	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL4910	AGL4910 Brunswick Service Center	0	0	0	-43	16	0	-7	0	-16	0	0	0	-50
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL4940	AGL4940 Jesup Service Center	0	0	0	-90	31	-32	-34	-8	-108	15	0	0	-226
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL4970	AGL4970 Savannah Service Center	-4	-23	-11	0	-24	-12	-24	-10	-94	-90	-79	-51	-423
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL4930	AGL4930 Valdosta Service Center	0	-26	-38	-28	-40	-50	0	-32	1	-8	-53	-18	-292
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL4950	AGL4950 Waycross Service Center	0	0	0	0	-10	0	0	0	-69	8	-8	0	-80
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL5360	AGL5360 Vidalia Service Center	-23	-35	-15	0	-87	-19	-145	-37	-106	-26	-66	4	-555
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1574	ASC1574 Growth and Retention	-3,127	-2,286	-2,818	-1,091	-4,514	-2,060	-1,263	-4,364	-1,248	-6,472	-3,047	-2,356	-34,645
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1353	ASC1353 President-Virginia Natural Gas	-57	-244	-25	-84	-17	-81	-147	-99	-107	-62	-109	-38	-1,069
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4001	VNG4001 VNG Executive & Administrative	-1,217	-1,450	-1,181	-1,174	-1,175	-1,173	-1,179	-1,141	-1,182	-3,489	-1,600	-1,653	-17,612
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4005	VNG4005 VNG Utility Financial Planning	0	0	0	0	-17	0	0	0	-2	0	-1	0	-19
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4071	VNG4071 VNG Compliance	-8	0	0	-1	0	0	0	0	0	-5	0	0	-14
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4052	VNG4052 VNG Field Services - Southern	-8	-8	0	-5	-68	0	0	0	9	0	0	0	-80
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4075	VNG4075 VNG Distribution Cent Southern	0	0	0	0	0	0	-41	-59	-81	-23	-2	0	-205
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4050	VNG4050 VNG Field Services - Hanover	0	0	0	0	0	-1	0	-19	0	0	0	0	-20
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4053	VNG4053 VNG Field Services - Northern	0	0	0	0	-28	0	0	-15	0	0	0	0	-43
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4076	VNG4076 VNG Distribution Cent Northern	-8	-4	0	0	-9	0	-14	-1	-22	-1	-71	-29	-159
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4085	VNG4085 Customer Solutions and Economic Develop	-8	-4	-9	-1	-3	0	2	-2	-20	-13	-6	-21	-84
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4051	VNG4051 VNG General Mail/Maint	0	0	0	0	-28	0	0	0	0	0	0	0	-28
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1009	ASC1009 SVP Operation Services	-1,198	-2,130	-878	-847	-892	-1,537	-1,271	-1,188	-743	-1,186	-1,243	-1,875	-14,988
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1201	ASC1201 EDGE Group	-8,454	-608	-4,923	-5,129	-4,247	-4,573	-4,779	-4,993	-1,623	-2,864	-2,684	-2,648	-47,525
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1326	ASC1326 CDO & VP of Operations Support	-875	-615	-1,214	-1,302	-613	-902	-1,236	-1,305	-815	-1,097	-1,103	-1,189	-12,266
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1378	ASC1378 Business Operations Technology Services	-2,551	-2,612	-2,382	-3,099	-2,800	-2,182	-2,989	-2,738	-2,516	-4,414	-2,430	-3,470	-34,184
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1443	ASC1443 EAM Program	-90	-6,813	-176	-171	-6,763	-5,533	-1,815	-5,767	-4,408	-7,022	-1,273	-9,061	-48,891
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1322	AGL1322 Asset Protection - AGLC	-3,419	-2,453	-2,925	-2,768	-3,099	-3,879	-3,872	-4,129	-2,692	-3,403	-3,102	-3,092	-38,833
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1356	ASC1356 Asset Protection SOPS	-1,764	-1,068	-963	-1,753	-1,660	-1,769	-1,711	-1,830	-2,256	-2,406	-2,118	-15,247	-34,547
G3331220	Consolidated Net Income	Total ResType	Total ResType	CGC	CGC8025	CGC8025 Asset Protection - CGC	-147,888	-99,278	-190,407	-175,476	-198,704	-179,768	-144,852	-409,472	-376,123	-194,787	-221,613	-403,384	-2,741,750
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3115	NGC3115 Asset Protection - Nicor	0	0	-21	0	0	0	0	0	0	0	-10	0	-31
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3441	NGC3441 Locating Services Nicor	0	-1	0	0	0	0	0	0	0	0	-2	-1	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4014	VNG4014 Asset Protection - VNGC	0	0	0	0	0	0	0	0	0	0	-13	0	-13
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1374	ASC1374 Leak Operation - SOPS	-31,160	-533	-4,911	-19,133	-520	-36,712	-22,777	-23,346	-84,054	-109,062	-156,544	99,058	-389,694
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4055	VNG4055 Leak Survey - VNG	0	0	-8	0	-12	0	0	0	0	-1	-14	0	-35
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1323	ASC1323 GIC and Asset Data - OS	-2,136	668	132	-2,295	-2,679	-442	0	7,318	-2,074	-6,371	-2,480	-8,048	-18,408
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1350	ASC1350 GIS and Asset Data South	-32,954	-38,513	-41,171	-33,165	-30,118	-34,676	-31,046	-29,057	-19,134	-16,165	-5,077	-11,547	-322,624
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1523	ASC1523 Asset Data and Analytics	-4,724	-5,357	-1,184	-1,148	-1,304	-1,985	-1,753	-1,898	-2,425	-2,209	-12,722	3,827	-32,882
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1304	ASC1304 VP Compliance & Technical Srvs	-724	-650	-929	-725	-810	-962	-617	-818	-833	-955	-1,034	-746	-9,804
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1360	ASC1360 Pipeline Safety Management Programs	-1,294	-1,023	-1,322	-1,701	-1,315	-1,827	-1,276	-1,444	-1,343	-1,024	-898	-2,538	-17,006
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1339	AGL1339 Cathodic Protection Srvcs-AGLC	0	0	0	0	0	0	0	-30	0	-1	-34	-37	-102
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1327	ASC1327 Corrosion Control AGLS	-1,031	-1,848	-1,317	-1,616	-1,011	-1,085	-1,171	-1,256	-1,326	-1,473	-1,021	-1,284	-15,439
G3331220	Consolidated Net Income	Total ResType	Total ResType	CGC	CGC8201	CGC8201 Cathodic Protection Services - CGC	-10,229	-13,905	-16,503	-26,350	-11,792	-7,279	-7,610	-3,681	-5,346	-13,068	-8,661	-147,349	-271,772
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3043	NGC3043 Corrosion Control - Nicor	0	0	0	0	0	0	0	0	-4	0	0	-6	-10
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1375	ASC1375 Storage & Transmission Integri	-973	-1,361	-6,007	124	-1,301	-1,499	-1,607	-1,681	-1,517	-1,686	-1,437	-1,969	-20,916
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1382	ASC1382 System Integrity - DOPS	-891	-1,313	-914	-1,043	-1,349	-657	-849	-2,140	-1,116	-1,124	-1,182	-1,434	-14,010
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1367	ASC1367 Operations & Tech Standards	-410	-569	-805	-663	-608	-633	-976	-1,279	-1,557	-1,178	-738	-1,278	-10,696
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1376	ASC1376 Material Standards & Testing	-831	-478	-786	-1,574	-1,045	-794	-1,459	-1,051	-966	-1,982	-1,108	-1,336	-13,410
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1359	ASC1359 Operations Improvement	-370	-407	-367	-389	-458	-512	-643	-386	-455	-379	-379	-466	-5,211
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1377	ASC1377 Ops Qualification Standards	-2,761	-6,399	-4,760	-4,814	-5,412	-4,031	-4,350	-3,374	-5,668	-4,746	-5,420	-5,819	-57,553
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1290	AGL1290 AGLSC Charges for Regulatory Compliance (	-379	-281	-186	-140	-148	-232	-236	-44	-249	-163	-187	-190	-2,434
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1365	ASC1365 Regulatory Compliance	-1,261	-2,601	-1,682	-942	-1,149	-631	-1,395	-7,917	367	-1,303	-1,364	-2,195	-22,073
G3331220	Consolidated Net Income	Total ResType	Total ResType	CGC	CGC8050	CGC8050 Regulatory Compliance - CGC	501	-13,984	-18,131	-15,737	-49,232	-21,232	-9,195	-26,252	-8,612	-36,631	-39,834	0	-238,339
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3106	NGC3106 Standards and Compliance	0	0	-4	0	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1533	ASC1533 DIMP and Analytic Services	-3,867	-4,932	-3,195	-3,518	-17,037	-456	-7,762	-1,421	-2,113	-1,961	-1,949	-2,313	-50,523
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4101	VNG4101 Analytics Services & Programs	0	0	0	0	-9	0	-2	-9	0	0	0	0	-21
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1111	AGL1111 i-SRP Program Management	0	0	0	0	0	0	-9	-9	0	0	0	0	-18
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1310	ASC1310 VP Engineering	2,588	2,332	9,258	2,734	1,557	2,450	2,241	2,515	2,161	2,257	2,006	1,979	34,078
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1332	ASC1332 PMO - Project Controls (Gen)	903	789	1,920	1,127	1,878	1,358	1,129	1,139	1,255	1,357	1,198	1,080	15,132
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1482	ASC1482 Project Management Office	-33	-20	-14	-35	-1	-23	-416	-358	-292	-232	73	46	-1,304
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3424	NGC3424 Project Management Office	-3	-12	-19	-9	-22	-38	-22	-19	4	0	0	-4	-143
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1599	ASC1599 Integrity Verification	-94	-24	-36	-56	-248	-17	-158	-152	-39	-101	-128	-550	-1,601
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1345	ASC1345 Engineering Design	7,171	6,924	5,608	7,420	7,760	8,905	8,665	7,976	7,981	9,282	8,661	5,543	91,896
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4035	VNG4035 Engineering Design VNG	0	-8	-3	0	-14	0	0	-14	-32	-6	-5	-33	-114
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3031	NGC3031 Engineering Design Nicor	65	7	-398	-259	-267	-201	-245	-416	-215	-274	-198	-187	-2,587
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1307	ASC1307 Office of Corporate Engineering	-428	-286	-102	-220	-419	-359	-639	-384	-23	-815	-349	-343	-4,365
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1346	ASC1346 Land Management	22	650	165	167	150	253	208	163	166	219	178	-43	2,298
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1347	ASC1347 System Planning	941	905	691	900	979	1,403	884	891	862	1,225	1,034	500	11,215
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1355	ASC1355 Land Services - AGLSC GA	103	-772	-2,847	-1,366	872	147	40	-511	34	-294	375	148	-4,072
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3134	NGC3134 Real Estate	-111	-129	-83	-17	28	0	-79	0	0	0	-44	-29	-464
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1582	ASC1582 Construction Shared Services	3,412	2,818	6,505	2,032	3,055	2,583	3,930	3,289	3,929	3,224	3,060	2,533	40,369
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1593	ASC1593 Construction Support	1,833	1,528	1,200	1,680	962	1,679	1,837	1,515	1,912	1,955	1,717	1,279	19,096
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4021	VNG4021 Construction Ops VNG	0	0	0	0	0	0	0	0	0	-13	-13	-21	-48
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3050	NGC3050 Nicor Construction New Bus	0	0	0	0	0	-199	0	-1	0	-1	0	0	-201
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3129	NGC3129 Nicor Construction Large Pipeline	0	-1	0	0	0	0	0	0	0	0	-10	0	-11
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3130	NGC3130 Nicor Construction Restoration	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3131	NGC3131 Nicor Const- Renewal	-115	-167	-173	91	-6	0	-148	-249	-175	-169	-179	-177	-1,466
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL4931	AGL4931 Construction Operations AGLC	0	0	0	0	0	0	-111	-125	61	-151	0	72	-254
G3331220	Consolidated Net Income	Total ResType	Total ResType	CGC	CGC8203	CGC8203 Construction Operations - CGC	1,189	0	-99	38	-377	61	-331	-1,944	54	0	-2,716	339	-3,786
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1283	ASC1283 Large Pipeline Construction	4,228	4,219	4,731	4,245	4,448	5,491	4,502	4,864	2,961	6,140	4,221	2,443	52,494
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1279	ASC1279 Gas Operations	-845	-674	-506	-758	-760	-698	-518	-686	-684	-630	-841	-994	-8,594
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1401	ASC1401 VP System Operations	-1,020	-823	-971	-704	-717	-910	-898	-1,062	-604	-1,072	-950	-1,171	-10,903
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1902	AGL1902 Pressure - East	0	0	0	0	0	0	0	0	0	-2	0	0	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1906	AGL1906 System Operations-South	0	0	-61	0	0	0	0	0	0	0	0	0	-61
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1907	AGL1907 System Operations	0	0	0	0	0	-15	0	0	0	0	0	0	-15
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1418	ASC1418 System Operations-SOPS	-4,815	-3,346	-3,245	-3,495	-4,526	-4,116	-4,199	-4,773	-4,307	-4,192	-4,627	-5,773	-51,415
G3331220	Consolidated Net Income	Total ResType	Total ResType	CGC	CGC8005	CGC8005 System Operations-CGC	-29,540	-24,312	-31,964	-21,602	-28,462	-33,341	-25,330	-31,015	-39,765	-21,112	-25,532	-22,154	-334,129
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1245	ASC1245 System Operations - MAOPs	0	0	0	0	0	0	-1	1	0	0	-12	0	-12
G3331220	Consolidated Net Income	Total ResType	Total ResType	VNG	VNG4034	VNG4034 System Ops Pressure - South	0	0	0	0	0	0	0	0	0	0	-28	0	-28
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3028	NGC3028 Central Region Transmission	-6	2	2	5	1	1	-1	-1	0	0	0	-21	-17
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3029	NGC3029 System Operations - Central	0	0	-2	0	-2	0	0	-2	0	0	0	0	-5
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3077	NGC3077 System Operations - Metro	-22	7	0	0	1	0	0	0	0	0	0	0	-14
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3084	NGC3084 System Operations - North	0	-3	0	0	0	0	0	0	0	0	-9	0	-13
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1402	ASC1402 VP Gas Supply Operations	-409	-330	-422	-252	-490	-435	-307	-599	-420	-207	-444	-299	-4,614
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1315	ASC1315 Gas Supply - SOPS	-1,807	-992	-1,152	-1,134	-1,635	-902	-1,977	-1,630	-1,598	-1,608	-1,392	-2,342	-18,168
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1406	ASC1406 Gas Supply	-499	-273	-398	-461	-224	-417	-304	-463	-458	-464	-386	-881	-5,227
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1469	ASC1469 Gas Supply - Nicor	0	-18	-1	18	1	-64	40	-5	0	-15	5	9	-30
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1407	ASC1407 Gas Transportation	-2,733	-2,508	-2,521	-2,023	-2,236	-2,381	-2,235	-2,570	-3,375	-3,898	-2,227	-3,251	-31,958
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1309	ASC1309 Capacity Planning	-1,105	-893	-1,345	-908	-1,109	-2,035	-1,080	-1,048	-1,238	-1,301	-1,604	-1,530	-15,196
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1370	ASC1370 Gas Control	-4,010	-3,147	-2,824	-3,613	-3,589	-3,192	-4,279	-3,726	-642	-3,980	-3,416	-4,848	-41,266
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1372	ASC1372 SCADA Operations	-5,807	-4,974	-4,836	-4,469	-5,017	-3,850	-5,065	-5,728	-5,072	-6,077	-5,861	-6,561	-63,318
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1240	ASC1240 Measurement - SOPS	-5,409	-3,276	-6,388	-4,579	-4,153	-3,958	-4,498	-3,813	-4,878	-8,287	-2,578	-5,631	-57,448
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1250	ASC1250 Meter Shop	-1,660	-896	-1,723	-1,717	-1,721	-1,502	-1,689	-1,630	-1,262	-1,628	-1,409	-2,103	-18,939
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1403	ASC1403 Measurement & Controls	-258	-336	-361	-412	-325	-345	-412	-375	-347	-321	-422	-431	-4,344
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1405	ASC1405 Gas Ops Measurements	-301	-380	-406	-422	-365	-371	-381	-415	-265	-433	-375	-439	-4,553
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3128	NGC3128 Meter Shop	0	0	0	-59	0	0	0	0	0	0	0	0	-59
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC0473	ASC0473 Business Support Systems	-6,175	-6,605	-10,351	-7,046	-6,745	-7,402	-7,208	-9,418	-5,465	-11,531	-7,719	-7,784	-93,449
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1419	ASC1419 VP Storage & Peaking Ops	-1,663	-2,047	-2,102	-2,582	-2,427	-1,697	-2,730	7,046	-2,017	-15,256	-2,834	-2,467	-30,774
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1316	ASC1316 Storage & Peaking - East	-4,557	-4,427	-5,988	-3,348	-5,547	-5,971	-5,396	-11,386	-5,146	-4,036	-5,633	-6,751	-68,186
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1054	ASC1054 VNGC Propane Plant Operations	-57	-86	67	-66	-37	-72	-8,118	-97	8,256	107	-10	149	38
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1328	ASC1328 Macon LNG	56	-25	39	-35	19	-3	-29	46	7	-55	6	-32	-6
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1300	ASC1300 Riverdale LNG	-9,768	-12,491	-14,308	-14,342	8,005	126	-10,467	3,340	40	-12	-44	-16	-49,936
G3331220	Consolidated Net Income	Total ResType	Total ResType	CGC	CGC8100	CGC8100 Chattanooga LNG	-132,841	-160,277	-117,487	-120,353	-253,241	-104,658	-485,435	-346,479	263,267	-196,266	-156,433	-413,297	-2,223,498
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1320	ASC1320 Cherokee LNG	-1,557	-2,413	-4,510	-2,752	-4,027	-2,663	-8,524	-9,217	-6,500	-3,020	-7,398	-3,178	-55,760
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3140	NGC3140 Storage - Ancona	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3141	NGC3141 Storage - Hudson	0	0	0	0	0	0	0	0	0	0	-10	0	-10
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3144	NGC3144 Storage - Pecatonica	0	0	0	0	0	0	0	0	0	0	-6	0	-6
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3148	NGC3148 Storage - Troy Grove	0	0	0	0	0	0	0	0	0	0	-33	-21	-54
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC8717	ASC8717 Renewco Meadow Branch LLC	-159	129	28	90	-32	-120	-2	-61	161	-63	36	74	81
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1330	ASC1330 Midstream Operations	-57	-20	80	-19	2	-61	39	31	-49	67	-78	97	32
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1303	ASC1303 Storage and Operations Support	22	-38	40	0	-1	0	0	0	0	0	0	0	23
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3108	NGC3108 Storage Management	0	0	0	0	-18	-77	-90	-65	24	0	0	0	-226
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1397	ASC1397 Facilities Management-Nicor	25	-10	-50	48	13	7	-44	32	14	0	-56	35	15
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1696	ASC1696 Facilities Management	-44,936	-45,491	-42,855	-63,723	-57,702	-61,648	-64,783	-52,547	-64,376	-66,344	-58,793	-63,166	-686,365
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1230	AGL1230 AGLC Fleet Services	-7,442	-1,406	-6,799	1,080	-4,890	-931	-6,190	-737	-8,169	-1,254	-6,322	-4,573	-47,632

G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1235	ASC1235 Fleet Services	-3,703	-6,723	-10,499	-5,629	-5,793	-7,668	-2,752	-2,155	-1,895	-2,646	-13,424	-4,647	-67,531
G3331220	Consolidated Net Income	Total ResType	Total ResType	NGC	NGC3056	NGC3056 Fleet Management	0	0	0	0	0	0	0	-2	-1	0	-1	0	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1161	ASC1161 SCM Gen Gas Cat Mgmt and Trans	0	0	0	0	0	-4,201	-4,794	-4,894	-2,397	-2,994	-4,795	-6,907	-30,981
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1197	ASC1197 SCM Generation & Gas Support	-6,731	-6,496	-7,175	-4,888	-5,466	-971	-2,328	-2,513	-1,724	-2,046	-2,057	-2,479	-44,873
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1198	ASC1198 SCM Data and Analytics	-183	-109	31	-202	-120	-153	-211	-135	-66	-1,184	0	0	-2,332
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1261	ASC1261 SCM Gas Inventory Mgmt	-974	-2,199	-2,115	7,167	-1,216	-1,543	-1,810	-1,747	-1,716	-1,563	-1,755	-1,991	-11,462
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1271	ASC1271 SCM Supplier Inclusion and Sustainability	-500	-507	-793	-474	-493	-448	-641	-842	-752	-657	-591	-2,210	-8,908
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1649	ASC1649 SCM Supplier Info Process Sols	-175	-80	-115	-41	-27	-34	-52	-54	-48	-48	-49	-64	-787
G3331220	Consolidated Net Income	Total ResType	Total ResType	ASC	ASC1653	ASC1653 SCM Gas	0	0	0	0	0	0	-9	0	0	-12	0	0	-22
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1300	AGL1300 Riverdale LNG	0	0	0	0	0	0	-39	0	0	0	0	0	-39
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1320	AGL1320 Cherokee LNG	-19	0	20	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	AGL	AGL1574	AGL1574 Growth Retention & Cust Analy	0	0	0	-991	983	0	0	0	0	0	0	0	-8
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC3001	GPC3001 GPC Benefits	-713	-745	-670	-333	-325	-440	-807	-569	-426	-1,528	-781	-636	-7,971
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC3002	GPC3002 GPC Corporate Other	-232	-325	-356	-287	-230	-213	-215	-204	-194	-911	-412	-235	-3,814
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC2117	GPC2117 Central Dist Trouble	0	0	0	0	0	0	-9	3	0	0	0	0	-6
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC2302	GPC2302 West Dist Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC2321	GPC2321 Coastal Dist Trouble	0	0	0	0	0	0	0	0	0	-1	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC2360	GPC2360 Ntwrk Undrgrd Svcs Eng and Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC2361	GPC2361 Ntwrk Undrgrd Svcs Ops and Reliability	0	0	0	-3	0	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC2404	GPC2404 Distribution Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4017	GPC4017 PD Field Ops	0	0	0	-345	0	0	0	0	0	0	0	0	-345
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC2393	GPC2393 Geographic Solution & Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC2402	GPC2402 Centralized Engineering Svcs	0	0	0	0	-1	-3	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC2651	GPC2651 Distribution Management Systems	0	0	0	0	-6	0	0	0	0	0	0	0	-6
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4021	GPC4021 GPC PD Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4950	GPC4950 Forestry & R-O-W Svc	0	0	0	-5	0	0	0	0	0	0	0	0	-5
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC1800	GPC1800 Fleet Operations	0	0	-8	0	-2	0	-3	1	-7	-2	-3	-1	-25
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC1841	GPC1841 Fleet Support	3	0	0	0	0	0	0	0	0	0	0	0	3
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC1853	GPC1853 Fleet Technical Services & Sup	0	0	0	0	0	0	0	0	0	0	0	-28	-28
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC0588	GPC0588 Fleet Operations-Smyrna	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC1854	GPC1854 Fleet Northern	-28	-26	-46	-60	-79	-79	-26	-63	-23	-74	-65	-20	-589
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC2670	GPC2670 Power Delivery Training	0	0	0	0	0	0	0	0	0	-17	0	-15	-32
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC2605	GPC2605 DOT/Joint Use/Franchises	0	0	0	0	-3	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC2662	GPC2662 Distribution Planning	-7	0	0	0	0	0	0	0	0	0	0	0	-7
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4133	GPC4133 Planning and ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC3991	GPC3991 Grid Strategy and Solutions	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC3998	GPC3998 GRID Transformation	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4000	GPC4000 Power Delivery Transmission	0	1	13	-10	-14	44	5	342	25	7	4	21	437
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4119	GPC4119 Substation Construction	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC0553	GPC0553 SCM Materials Mgt Technology	-34	8	-1	0	1	-2	-3	1	-2	-34	-25	-33	-124
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC0570	GPC0570 SCM PD Cat Mgmt & Trans	0	0	0	0	0	0	0	0	0	0	-3	0	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC0571	GPC0571 SCM PD Material Mgmt MDC	0	0	0	0	0	0	0	-11	-10	-30	-33	-22	-106
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC0582	GPC0582 SCM Supplier Info Process Sols	-23	-30	-26	-28	-67	-38	-44	-59	-54	-55	-64	-45	-532
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC5551	GPC5551 SCM Enterprise Svcs Leadership	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4146	GPC4146 PMO Development	2	-5	-8	-2	0	0	0	0	0	0	0	-4	-17
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4148	GPC4148 PMO Execution	1	0	0	0	0	0	0	0	0	0	0	0	1
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4154	GPC4154 PMO Cost and Support	-16	-9	-10	5	0	0	0	10	-4	0	0	-7	-30
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4135	GPC4135 Transmission Project Management	0	0	-46	17	0	0	0	0	0	0	0	-4	-32
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4213	GPC4213 Substation Support	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4216	GPC4216 Transformer Support	0	0	0	0	0	0	0	0	0	0	-1	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4406	GPC4406 Atlanta Rd TMC - Sub	0	0	0	0	0	0	0	0	0	0	0	-15	-15
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4226	GPC4226 Rome TMC	0	0	0	0	0	0	0	0	0	-11	0	0	-11
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4222	GPC4222 TMA Central - Macon	0	0	0	0	0	0	0	-3	0	0	0	1	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4227	GPC4227 TMA Central - Athens	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4120	GPC4120 Repair Shop	-9	1	0	0	0	0	0	0	0	0	0	0	-8
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC4025	GPC4025 Transmission Operations and Maintenance	0	0	0	0	0	0	0	0	0	-12	0	0	-12
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC8039	GPC8039 Generation Safety & Health	0	0	0	0	0	0	0	0	0	0	0	-12	-12
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC8044	GPC8044 Operations HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC8105	GPC8105 Plant Scherer Compl/Support	0	0	-13	4	1	0	0	0	0	0	0	0	-8
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC8140	GPC8140 Plant Bowen Plant Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC8213	GPC8213 Plant McDonough Engineering	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC8215	GPC8215 Plant McDonough Compliance	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC2000	GPC2000 Customer Experience	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC3400	GPC3400 Customer Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC3413	GPC3413 Customer Service Product Mgt	0	0	0	0	0	0	1	0	0	0	0	0	1
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC3402	GPC3402 RCC A	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC5010	GPC5010 EE Implementation	0	0	0	0	0	0	0	0	0	-7	0	0	-7
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC5015	GPC5015 Commercial EE Implementation	-3	-1	-3	-2	-2	-1	-1	0	0	0	0	0	-14
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC5875	GPC5875 Customer Solutions	0	-17	-25	37	2	0	0	0	0	0	0	0	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC5598	GPC5598 Business Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC5610	GPC5610 Strategic Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9004	GPC9004 Executive	-738	-716	-736	-717	-658	-701	-744	-2,014	-2,121	-2,054	-2,124	-2,120	-15,442
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9805	GPC9805 Corporate Responsibility	0	0	0	0	0	0	0	0	0	-9	0	0	-9
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9010	GPC9010 GPC Corporate Secretary	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9017	GPC9017 SVP and General Counsel	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9087	GPC9087 Security (Corporate Security)	-345	-346	-392	-238	-334	-334	-331	-191	-13	-58	0	-65	-2,647
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9088	GPC9088 Investigation & Protect Svcs	0	0	0	0	-9	1	0	0	0	-9	1	0	-15
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9089	GPC9089 Infrastructure Protection	-177	-193	-176	-157	-224	-130	-165	-147	-130	-190	-78	20	-1,748
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9097	GPC9097 Generation Security	0	0	0	0	0	0	0	0	0	-4	1	0	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9596	GPC9596 Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9377	GPC9377 Records Management	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9580	GPC9580 Legal Department	0	0	0	0	0	-1	0	0	0	0	0	-10	-11
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9820	GPC9820 Workplace Ethics	0	0	0	0	0	-24	-201	66	0	0	-2	0	-161
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC5065	GPC5065 GPC Resource Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC5150	GPC5150 Pricing and Rates	0	0	0	0	0	0	-2	-15	0	0	0	0	-17
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9076	GPC9076 Pricing & Planning	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9030	GPC9030 Property Accounting	-39	-42	-37	-40	-55	-33	-34	-38	-8	-38	-32	-38	-434
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9019	GPC9019 Exec VP Finance/Gen	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9024	GPC9024 AFT Budgeting Organization	5	-138	0	0	0	-24	-39	-35	-35	-39	-33	-34	-373
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC1170	GPC1170 Region Ext Affrs-East Augusta	0	0	0	0	-4	0	0	0	0	0	0	0	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC1275	GPC1275 Region Ext Affrs Atlanta	0	0	0	0	0	0	0	0	0	0	0	-20	-20
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9096	GPC9096 Community Development	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9072	GPC9072 Regulatory Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9074	GPC9074 SVP External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9191	GPC9191 Print Team	-15	-6	-9	-9	-3	-7	-71	-81	-26	-8	-5	-53	-293
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9423	GPC9423 Photo & Video	-1	-4	-7	-11	0	-1	0	0	0	0	0	-4	-27
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9148	GPC9148 Media Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9786	GPC9786 CCR	-11	-25	-9	-34	-20	-18	-11	5	-5	-9	-7	-4	-148
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9002	GPC9002 Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC2671	GPC2671 PD Safety	0	-1	0	0	0	0	0	0	0	0	0	-1	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9090	GPC9090 Corporate Safety	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9094	GPC9094 Organizational Learning	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9095	GPC9095 Industrial Hygiene	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9108	GPC9108 HR Delivery Team	0	-1	0	0	0	0	0	0	-19	0	0	-3	-23
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9110	GPC9110 GPC Human Resources VP	0	0	0	0	0	0	0	0	0	-2	0	0	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC2673	GPC2673 GPC Operations Services	0	0	0	-2	-4	-20	0	0	0	0	-10	4	-32
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC5019	GPC5019 Energy Efficiency Education	0	0	0	0	0	0	-1	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9538	GPC9538 Education & Workforce Developm	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9120	GPC9120 Medical & Health Management	-53	-47	-53	-58	-55	-54	-63	-54	-44	-39	-47	-45	-611
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9121	GPC9121 Health & Wellbeing Services	-12	-15	-14	-22	-41	-244	-106	-211	-195	-172	-185	-179	-1,395
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9122	GPC9122 Workers Comp	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9082	GPC9082 Talent Inclusion	0	-29	-23	12	0	0	0	0	0	-22	-107	-130	-298
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9683	GPC9683 GPC Talent Management	-26	-58	-6	-6	-23	-23	-8	-20	-18	-33	-8	-25	-255
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9896	GPC9896 GPC Talent Acquisition	0	-2	-3	-41	17	0	0	-1	0	0	-12	-32	-73
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9342	GPC9342 Design & Construction	-921	-901	-843	-789	-769	-703	-803	-754	-169	-200	-243	-220	-7,315
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9348	GPC9348 Facilities Business Services	-175	-80	-85	-74	-71	-46	-106	-69	294	-601	-556	-555	-2,124
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9353	GPC9353 Corp Facilities	-8	-8	-10	-7	-5	-10	-8	-8	-5	-11	-8	-10	-98
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC1014	GPC1014 Building Management-241	-7	-32	-3	-4	-62	-4	-6	0	-55	-7	-10	-21	-211
G3331220	Consolidated Net Income	Total ResType	Total ResType	GPC	GPC9356	GPC9356 Building Services	-438	-485	-625	313	-6	-26	-1,721	0	0	-1,963	-436	-180	-5,566
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC1110	MPC1110 Coast Division Engineering	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC2411	MPC2411 North Division Line Crew	0	0	0	0	0	0	0	0	0	0	0	-2	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC3110	MPC3110 Transmission General	0	0	0	0	0	0	0	0	0	0	0	-5	-5
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC9543	MPC9543 Power Delivery Training	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC4000	MPC4000 Accounting Finance & Treasury	0	0	0	0	0	0	0	0	0	0	-1	-1	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC4150	MPC4150 Financial Planning and Budget	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC4200	MPC4200 Regulatory Accounting	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC4400	MPC4400 Accounting	0	0	0	0	-42	0	0	0	0	0	0	-3	-45
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC8800	MPC8800 Gov and Community Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC0401	MPC0401 MPC Operations Services	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC9001	MPC9001 MPC Benefits	0	-1	0	0	-3	0	0	0	0	-5	0	-2	-12
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC9500	MPC9500 Human Resources	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC9541	MPC9541 Safety and Health	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC9550	MPC9550 Employee Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC9560	MPC9560 Talent Inclusion	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC9561	MPC9561 MPC Talent Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC9570	MPC9570 HR Delivery	0	0	0	0	0	0	0	0	0	0	-31	6	-25
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC9580	MPC9580 Talent Management	0	-17	0	-2	-8	-2	-1	-4	-11	0	-6	-3	-53
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC9900	MPC9900 President & CEO	-101	-101	-107	-71	-57	-79	-71	-76	-85	-75	-75	-151	-1,049
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC4800	MPC4800 General Counsel Organization	0	0	0	0	0	0	0	0	0	-2	0	-1	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC4830	MPC4830 Corporate Governance	0	0	0	0	0	0	0	0	0	0	-13	-2	-15
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC4900	MPC4900 Corporate Security	0	0	0	0	0	-4	0	0	0	-13	2	0	-16
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC8757	MPC8757 General Services	0	0	0	0	0	0	0	-1	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC5002	MPC5002 Power Generation HR	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	MPC	MPC6500	MPC6500 Plant Daniel	0	0	0	0	-1	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS3001	SCS3001 SCS Benefits	-42,866	-42,627	-86,510	-33,490	-31,103	-37,666	-50,114	-50,673	-36,209	-46,459	-36,127	-40,566	-534,409
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS3002	SCS3002 SCS Corporate Other	-3,197	-6,142	-2,725	-3,573	-1,348	-4,169	-5,076	-2,386	283	-2,491	-2,883	-3,107	-36,814
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0600	SCS0600 Facilities Services	-2,843	-3,125	-2,904	-2,305	-1,612	-2,117	-3,422	-2,643	-3,643	95	-2,342	-3,671	-30,534
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0828	SCS0828 Fleet Operations	-34	-67	-20	-116	-126	-129	-132	-92	-69	-138	-104	-162	-1,189
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0352	SCS0352 SCS Enterprise Data and Cust Analytics	-32	-18	-9	-14	-19	-75	-81	-37	-91	-284	-144	-92	-895
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0351	SCS0351 SCS Customer Solutions	708	-480	-399	-263	-383	-475	-284	-1,538	-108	-340	-359	-1,408	-5,330
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0354	SCS0354 Solutions Development	-2	-1	1	-1	1	-2	2	-99	98	0	-8	3	-8
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0357	SCS0357 Non kWh Sales Operations	-1	-12	16	-5	3	4	-22	-21	31	13	-52	49	2
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0359	SCS0359 NATIONAL ACCOUNTS	-4	6	-55	33	15	-5	-5	-36	8	10	18	1	-14
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0363	SCS0363 Federal Services	-34	28	13	-5	-2	2	-37	5	15	0	-4	-3	-25
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0343	SCS0343 Corporate Communication General	-88	-190	-167	-193	-126	-204	-171	-176	-186	-118	-154	-116	-1,890
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0344	SCS0344 Corporate Communication-Exec	-2	2	0	-2	1	-3	-1	-3	0	-10	7	2	-10
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0345	SCS0345 Corporate Communications Branding	-63	-270	-92	-25	-43	71	-106	-63	-53	-128	-29	-9	-810
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0592	SCS0592 Corporate Communications Events Travel	-737	-445	-1,316	-2,157	-3,901	108	452	248	-1,227	-2,167	-1,293	-237	-12,673
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0750	SCS0750 External Affairs	-495	485	5	28	-35	-90	-1	-3,909	-22	32	-1,188	261	-4,929
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0756	SCS0756 Environmental Initiative	-16	14	-14	-4	-5	15	6	-15	8	-5	6	8	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0356	SCS0356 Governmental Affairs - Washing	55	-85	-92	54	112	-29	-7	-19	24	18	-26	54	57
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0744	SCS0744 SCS Corporate Secretary	-468	-475	-1,334	-514	-211	-265	-470	-61	-850	-527	-101	-299	-5,575
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0038	SCS0038 SCS Aerial Services Maintenance	0	0	-18	0	0	0	0	0	0	0	0	0	-18
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0525	SCS0525 Aerial Services - Maintenance	-1,767	-2,971	-920	-2,590	-1,824	-2,273	-2,019	-622	-938	-780	-840	-8,062	-25,607
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0530	SCS0530 Aerial Services System Aviation Ops	-760	-468	-431	-347	-1,208	-755	-382	-3,451	-3,751	-2,265	1,369	2,226	-10,222
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0590	SCS0590 Aerial Services Business Aviation Ops	-6,294	-9,474	-7,170	-7,302	-6,169	-6,432	-9,275	-4,638	-7,803	-7,049	-9,230	-12,530	-93,366
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0591	SCS0591 Aerial Services Usage	162	553	626	80	-157	473	131	326	659	147	718	604	4,322
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0781	SCS0781 Data Privacy and Information Management	-61	-32	-48	-15	-46	-45	-31	-20	-61	-52	-54	-37	-503
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0791	SCS0791 Affiliate Transaction Support	-22	-24	-24	-23	-9	-25	-22	-20	-12	-15	-20	-21	-237
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0792	SCS0792 Corporate Compliance	-2	0	-1	-4	4	1	-3	-2	1	3	-8	0	-11
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0793	SCS0793 Workforce Assessment	-2	0	0	-1	1	-2	0	0	-1	0	-2	-5	-12
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0794	SCS0794 Shared Services Compliance	-40	-33	-80	-71	-9	-28	-73	-47	-4	-23	-14	-27	-447
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0796	SCS0796 Workplace Ethics & Compliance	1	0	0	0	-4	2	1	0	-2	2	-1	-53	-54
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0797	SCS0797 Enterprise Compliance	0	-1	0	0	0	0	-1	0	-4	-4	7	-3	-6
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0801	SCS0801 SCS Legal Office of General Counsel	-286	-303	-252	-178	-207	-233	-206	-170	-204	-305	-245	-439	-3,028
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0280	SCS0280 SCS Legal Environmental Policy and Litig	-58	-138	-42	-157	-42	-120	-177	14	-149	-44	-57	-245	-1,214
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0741	SCS0741 SCS Legal General Counsel Executive	-280	-300	-478	-357	-409	-230	-261	-331	-607	-304	-834	-338	-4,729
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0742	SCS0742 SCS Legal Operations	-102	-96	-105	-70	-67	-98	-82	-88	-86	-66	-58	-104	-1,022
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0743	SCS0743 SCS Legal Governance and AFT	-271	-297	-152	-119	-287	-190	-437	-133	-102	-244	-94	-199	-2,524
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0745	SCS0745 SCS Legal - Litigation	-9	-7	-44	-95	-1,531	-70	-54	-58	-66	-72	-12	-121	-2,138
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0746	SCS0746 SCS Legal - Energy Regulation	-142	-293	-199	-282	-130	-304	-297	-487	-236	-247	-478	-159	-3,255
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0748	SCS0748 SCS Legal Tech Business Dev Innovation	-382	-114	-621	-201	-143	-35	-107	-118	-185	-58	-297	-99	-2,361
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0749	SCS0749 SCS Legal Commercial and Contracting	-310	-140	-399	-501	-255	-325	-814	-268	-556	-401	-528	-481	-4,978
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0770	SCS0770 SCS Legal HR Labor Comp Benefits	-115	-450	-329	-338	-167	-515	-487	-516	-601	-303	-343	-178	-4,342
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0780	SCS0780 SCS Legal Comp and Benefits	0	-1	0	0	0	0	0	0	0	0	0	0	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0349	SCS0349 Enterprise Risk Management	-95	-94	-101	-50	-98	-95	-51	-87	-88	-100	-88	-72	-1,019
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0805	SCS0805 Enterprise Resilience	-203	-174	-447	-226	-207	-208	-210	-207	-936	-231	-248	-349	-3,646
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0389	SCS0389 Internal Audit	-1,654	-2,466	-3,208	-2,243	-3,900	-3,558	-6,218	-5,261	-1,045	-1,773	-1,449	-3,252	-36,026
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0752	SCS0752 Security	-244	-197	-364	-535	-362	-263	25	-348	-171	-635	-988	-615	-4,698
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0335	SCS0335 Corporate Governance	-114	-475	-184	-339	-4,151	-966	-104	-96	-214	-141	-342	-242	-7,369
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0393	SCS0393 SCS Human Resources Executive	-954	-257	-516	-309	-289	-402	-516	-392	-438	-672	-411	-640	-5,796
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0737	SCS0737 Talent Inclusion	-243	-171	-166	-219	-238	-190	-164	-109	-133	-388	-146	-238	-2,405
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0727	SCS0727 Military Recruiting Programs	-49	-58	-65	-51	-41	-66	-54	-66	-75	-56	-52	-57	-691
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0736	SCS0736 Talent Acquisition	-695	-361	-309	-345	-301	-167	-613	-174	-227	-206	-348	-213	-3,960
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0738	SCS0738 PreEmployment Programs	-206	-528	-660	-625	-606	-1,078	-500	-512	-584	-411	-820	-733	-7,264
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0739	SCS0739 East Recruiting Team	-111	-106	-140	-124	-123	-105	-143	-149	-141	-156	-107	-124	-1,529
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0757	SCS0757 GAS Recruiting Team	-168	-164	-194	-122	-208	-266	-162	-207	-183	-203	-180	-240	-2,297
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0758	SCS0758 Operations Recruiting Team	-64	-159	-110	-125	-122	-127	-105	-133	-122	-121	-105	-149	-1,442
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0774	SCS0774 South Recruiting Team	-2	0	0	0	1	0	-1	0	-1	1	-3	2	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0873	SCS0873 Campus Recruiting Programs	-318	-663	-362	-424	-201	-475	-441	-523	-504	-520	-412	-308	-5,151
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0303	SCS0303 Talent Management	-632	-876	-1,103	-1,099	-737	-696	-3,072	-635	-932	-1,388	-1,342	-620	-13,130
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0790	SCS0790 Operations Talent Management	25	-7	-83	-52	-110	-15	-8	-53	12	-38	-29	38	-319
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0368	SCS0368 Total Rewards & HR Technology	-121	-199	-183	-225	-263	-162	-159	-380	-366	-107	-381	-372	-2,918
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0724	SCS0724 Workforce Intelligence	-1,483	-1,309	-1,207	-1,431	-1,204	-1,038	-1,517	-968	-1,401	-1,494	-1,209	-2,005	-16,265
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0896	SCS0896 Compensation Services	-364	-429	-454	-468	-547	-577	-417	-474	-660	-485	-443	-676	-5,993
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0897	SCS0897 Retirement	-748	60	-282	-675	-177	-146	-168	-600	-142	-745	-1,375	-199	-5,198
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0898	SCS0898 Health & Welfare	-242	-341	-379	-331	-445	-387	-170	-320	-513	-524	-351	-291	-4,294
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0899	SCS0899 HR Customer Service	-346	-263	-351	-348	-321	-357	-375	-298	-309	-362	-342	-401	-4,074
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0362	SCS0362 Operations HR	-1	-38	12	-2	3	-19	2	1	0	-7	-58	61	-46

G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0762	SCS0762 Operations HR - OPCO Delivery	0	0	0	0	0	0	-1	-1	0	-1	-8	8	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0789	SCS0789 Operations HR - Corporate	-60	-44	20	-2	1	0	-3	-1	0	-2	-2	-1	-95
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0764	SCS0764 HR Business Team Corp/SCS	-252	-244	-488	-345	-335	-307	-330	-332	-301	-372	-396	-429	-4,130
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0339	SCS0339 SCS Marketing Research	-1	-5	4	-1	0	0	-1	-1	0	0	0	-1	-6
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0346	SCS0346 SCS Business Intelligence	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0347	SCS0347 SCS Digital Marketing	0	-4	1	1	1	0	-1	1	0	0	-2	2	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0353	SCS0353 New Ventures	19	-24	-54	127	-27	-27	2	-16	-43	40	-356	-92	-452
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0775	SCS0775 Chief Commercial Officer & SCS President	-131	-121	-147	-168	-300	-94	198	-72	-92	-92	-78	-120	-1,217
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0550	SCS0550 SCM Ent Svcs Cat Mgmt & Trans	-8	0	2	2	-7	-159	-195	-63	-104	-118	-82	-122	-853
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0551	SCS0551 SCM Enterprise Svcs Leadership	-1	1	0	0	-5	5	0	0	0	0	0	-3	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0554	SCS0554 SCM Ent Svc Traffic Heavy Haul	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0584	SCS0584 SCM System Support	-1	-9	3	3	0	-1	0	-3	0	-3	2	2	-7
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0560	SCS0560 SCM VP Operations	-17	17	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0596	SCS0596 SCM Senior Vice President	-2,341	-2,600	-3,281	-1,974	-1,699	-3,896	3,365	-4,658	-425	-4,123	-3,911	-4,697	-30,242
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0564	SCS0564 SCM Gen Inventory Strategy	1	0	0	0	0	0	-1	-1	1	0	0	-1	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0561	SCS0561 SCM Gen/Gas Cat Mgmt & Trans	-525	-562	-492	-590	-460	-399	-417	-297	-369	-123	-465	-625	-5,324
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0563	SCS0563 SCM Generation & Gas Ldrshp	-154	-207	-179	-232	-158	-257	-191	-164	-197	-205	-185	-277	-2,404
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0570	SCS0570 SCM PD Cat Mgmt & Trans	5	-4	0	0	-4	2	-2	-2	-2	2	-2	0	-6
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0553	SCS0553 SCM Materials Mgt Technology	-211	-226	-293	-238	-207	-248	-146	-150	-181	-182	-150	-204	-2,436
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0573	SCS0573 SCM Power Delivery Leadership	3	0	-3	0	3	-3	1	-2	-2	1	-4	6	1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS5574	SCS5574 SCM PD Inventory Strategy	0	0	-1	0	1	0	0	0	0	-1	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0575	SCS0575 SCM Shared Services	0	-3	0	-1	1	0	-1	-1	0	0	-1	0	-6
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0576	SCS0576 SCS Demand Planning	-350	-335	-360	-359	-332	-334	-468	-211	-30	-198	-240	-601	-3,817
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0580	SCS0580 SCM Data and Analytics	1	-1	0	0	0	-1	0	-2	2	0	-1	1	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0581	SCS0581 SCM Governance and Supplier Maintenance	0	-2	2	0	-2	1	-1	1	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0582	SCS0582 SCM Supplier Info Process Sols	-166	-96	-267	-265	-145	-175	-296	-325	-227	-333	-247	-368	-2,910
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0588	SCS0588 SCM Center of Excellence	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0583	SCS0583 SCM Supplier Management and Strategic Ser	-3	-8	3	3	-10	-14	-14	0	1	-9	5	2	-46
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0585	SCS0585 SCM Supplier Inclusion and Sustainability	-1	-2	0	-1	1	0	-8	5	-2	-3	5	-202	-209
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0702	SCS0702 President & CEO	-2,241	-2,114	-2,263	-2,007	-1,362	-2,325	-1,124	-1,562	-1,091	-957	-1,203	-1,605	-19,855
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0493	SCS0493 SCS CIO	4,444	-626	4,922	1,556	-1,993	-25	-29	-1,163	-232	8,435	-435	-1,480	13,374
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0538	SCS0538 SCS Business Partners	-21	-70	-75	-76	-100	-308	-81	-51	16	335	-57	-35	-522
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0462	SCS0462 Marketing Services	0	0	0	0	0	0	0	0	0	0	-1	0	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0508	SCS0508 Call Center Tech Support	-1	-45	-12	-12	-4	-1	-11	-2	-21	-16	-490	-248	-864
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0509	SCS0509 CSandM Shared Services	-6	2	1	0	0	0	0	0	0	0	-4	2	-5
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0511	SCS0511 PD and Customer Tech Solutions	-13	13	-17	-1	0	-10	2	7	2	0	-22	-3	-43
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0512	SCS0512 Customer Engagement	-4	-9	-12	-24	-1	-2	-6	2	-12	-3	-5	1	-76
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0526	SCS0526 CSS Operations	-170	-170	-153	-154	23	-227	-164	-320	-164	-174	-216	-209	-2,098
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0413	SCS0413 Fleet Operations & Trading	-12	-5	-8	-4	-15	-9	-11	-8	-3	-10	-1	-21	-108
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0415	SCS0415 Operations Data Solutions	0	-1	-2	0	1	-15	-4	1	1	0	0	-1	-20
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0420	SCS0420 Financial Services IT	2	0	0	0	0	-1	1	0	0	0	0	0	2
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0421	SCS0421 Gen. Technology Solutions	2	-10	-4	-4	-3	-2	2	3	-3	-3	-10	2	-30
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0424	SCS0424 Gen Specialized Infrastructure	0	-1	-3	-1	-1	-1	-1	-3	-4	-5	-9	3	-28
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0457	SCS0457 Engineering and Plants	0	0	0	0	-1	-4	-3	0	-5	2	-11	1	-23
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0459	SCS0459 Real Time Operations	-3	-1	0	0	-1	0	-2	-1	0	-1	0	-1	-11
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0465	SCS0465 Plant Technology Solutions	-46	-46	-8	0	11	-39	-1	0	-4	0	0	-1	-134
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0431	SCS0431 IT - Plant Farley Support	10	-3	-9	10	-7	1	6	1	0	-4	0	4	8
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0442	SCS0442 IT - Plant Hatch Support	0	-4	4	-1	1	0	-4	4	0	0	-4	4	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0443	SCS0443 IT Plant Vogtle 1 and 2 Support	0	0	0	0	-1	0	1	-3	3	-8	6	1	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0447	SCS0447 Nuclear Technology Solutions	2	-2	1	0	-2	-33	35	0	0	0	-2	-1	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0458	SCS0458 SNC Applications	25	-5	0	3	-6	5	-14	14	0	-2	-7	8	22
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0523	SCS0523 IT Plant Vogtle 3 and 4 Support	-3	1	4	-9	4	0	3	-8	6	-12	8	9	1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0416	SCS0416 Planning Ops and Engineering	-9	-13	-4,122	-51	4,042	10	-26	8	-5	-9	-4	-35	-215
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0461	SCS0461 Power Delivery Tech. Solutions	-2	7	-2	1	-4	1	2	-1	0	-1	2	-6	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0467	SCS0467 Work and Asset Management	96	-40	-330	-63	-38	-57	-69	-57	-86	-47	-64	-53	-806
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0480	SCS0480 Metering	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0527	SCS0527 GIS COE	-19	-13	-6	-20,987	20,938	-53	-33	-9	-40	-11	3	-896	-1,126
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0534	SCS0534 SPC Plant & Corp Technology	-22	5	-4	-86	-6	8	-28	10	6	-1	-4	8	-115
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0535	SCS0535 SPC Technology Solutions	7	-3	-2	3	-4	-1	0	2	-6	0	-14	25	7
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0546	SCS0546 SPC Ops & Commercial Tech	0	-4	3	0	-115	108	-3	-1	6	-8	5	-31	-40
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0412	SCS0412 Electric Technology Solutions	9	-15	9	0	-4	-87	-93	-103	35	-1	-15	14	-253
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0452	SCS0452 Corp Services Systems Electric	-456	-911	-871	-523	-292	-455	-377	-353	-391	-682	-731	-529	-6,572
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0507	SCS0507 Corporate Business Solutions	-67	-20	-72	-570	-203	718	-38	-61	-52	-56	-54	-66	-540
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0445	SCS0445 Database Services	-1,286	-1,850	-1,531	-1,024	-1,958	-328	-912	-1,421	-1,289	-978	-1,872	-1,571	-16,022
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0471	SCS0471 Technology Tools	-639	-1,035	-885	-848	-760	-1,223	-878	-913	-1,052	-801	-1,245	-561	-10,841
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0486	SCS0486 Enterprise DBS and Tech Tools	-36	-42	-49	-43	-28	-47	-42	-49	-46	-23	-51	-67	-525
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0528	SCS0528 Maximo & Supply Chain COE	-1,626	-1,651	1,205	-337	-751	1,301	-1,227	-249	-883	-974	-1,179	-826	-7,196
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0533	SCS0533 Maximo - SCM	-315	-279	-289	-368	-56	-258	-205	-232	-231	-505	-210	-191	-3,138
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0541	SCS0541 Maximo - Work Management	-155	-180	-138	192	-159	-69	-137	-71	-75	-88	-95	-114	-1,089
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0545	SCS0545 Primavera COE	-2,013	-1,320	-1,539	-1,394	-1,166	-2,485	-701	-1,208	-1,546	-1,928	-2,614	1,532	-16,382
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0419	SCS0419 Enterprise Technology Solution	-85	-130	-114	-76	-156	-115	-102	-103	-110	-14	-67	-123	-1,194
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0411	SCS0411 Product Delivery HCM	0	-43	1	-1	1	-1	-1	-13	12	-43	-235	-287	-607
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0450	SCS0450 Enterprise Foundations	-52	-134	-245	-66	-96	-138	-179	-137	-112	-154	-553	288	-1,578
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0475	SCS0475 Delivery Process Management	-503	-524	-482	-400	-405	-400	-512	-464	-409	-558	-398	-486	-5,540
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0483	SCS0483 Technology Enablement	-2,297	-2,103	-1,874	-1,628	-1,680	-1,538	-1,629	-1,811	-2,100	-3,188	-1,084	-1,398	-22,330
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0484	SCS0484 Architecture	-227	-211	-399	-108	-417	-255	-247	-418	-248	-269	-182	-289	-3,270
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0529	SCS0529 Product Delivery	-3,421	-4,235	-3,664	-3,435	-2,692	-3,024	-4,156	-3,173	-3,062	-6,697	-937	-2,536	-41,035
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0549	SCS0549 Service Excellence Management	0	0	0	0	-50	-5	-178	-23	-33	-62	-36	-665	-1,050
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0599	SCS0599 End User Success	-139	-108	-117	-101	-69	-74	-94	-84	-77	-96	-84	-131	-1,174
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0609	SCS0609 Environment Security and DevOps	0	0	0	0	0	0	0	-26	-119	-83	-61	-135	-425
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0510	SCS0510 SCS IS NW Gas Contact Center	-2	-3	-1	0	-1	0	-1	0	0	0	0	0	-7
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0501	SCS0501 Gas Technology Applications	-17,774	22,979	2,228	1,255	-410	-78	0	-151	-2,129	-494	-386	2,410	7,451
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0503	SCS0503 Technlgy Bus Strategy& Planng	-4	-7	-4	0	-2	0	-8	0	-3	-3	-2	-2	-34
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0559	SCS0559 GAS Technology Delivery	2,422	-2,420	-2,342	-4,095	-1,041	-1,151	-2,545	-1,916	-1,236	-1,588	-1,950	-2,054	-19,916
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0565	SCS0565 GAS Architecture and Integrations	-1,609	-7,624	-3,933	-9,879	-2,439	-3,424	-1,155	-3,938	-3,703	-4,387	-4,161	-4,340	-50,592
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0566	SCS0566 GAS Field Technology	-2,278	-7,949	-5,530	-5,562	-4,639	-4,733	-3,474	-3,248	-5,635	-4,972	-4,160	-4,352	-56,531
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0567	SCS0567 GAS Asset Technology	-32,259	-13,557	-12,261	8,062	-31,468	-1,482	-9,841	-9,036	-6,629	-16,641	-3,411	-11,416	-139,937
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0568	SCS0568 GAS Customer Technology	-83,703	-9,079	-1,449	-7,545	-9,786	-20,534	-15,713	-19,645	-38,235	-7,811	-24,419	-18,071	-255,991
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0569	SCS0569 GAS Ops Construction Technology	-28,373	-13,183	-9,852	1,128	2,453	-5,700	-4,638	-4,079	-6,505	-9,381	8,355	-12,181	-81,956
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0502	SCS0502 Operational Excellence	-4,142	-1,885	5,359	1,641	39	-1	-2	0	-1	-1	-1	755	1,761
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0557	SCS0557 GAS Strategic Technology	-7,125	-3,606	-6,025	-6,299	-3,943	-4,245	-5,040	-4,792	-8,743	-6,869	-6,088	-6,156	-68,931
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0593	SCS0593 Gas Data Solutions and AI	-12,154	-5,025	-7,869	-9,467	-5,291	-8,539	-6,675	-16,296	-13,715	-7,491	-12,974	-18,033	-123,531
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0505	SCS0505 Gas Technologies Solutions VP	0	6,232	-450	0	-270	0	0	0	0	0	0	0	5,511
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0556	SCS0556 GAS Technology Solutions VP	-6,780	-7,783	-672	-3,374	-2,930	-970	-16,812	6,057	-3,397	-2,950	-1,345	-4,037	-44,991
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0504	SCS0504 Retail Energy - IT	-12	-23	16	-6	-23	-3	-34	-3	-12	-29	-10	-6	-145
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0558	SCS0558 SouthStar Energy Technology	1	-5	-24	0	-1	-8	5	0	-78	-47	-38	-73	-268
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0426	SCS0426 SCS Data Center Program	-1,782	-1,785	-780	-178	-746	-505	-1,524	-3,308	-972	-712	-1,507	-888	-14,688
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0401	SCS0401 Windows Support	-340	-389	-512	-404	-634	-407	-223	-256	-341	-353	-255	-369	-4,484
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0402	SCS0402 Infrastructure Integration	-1,428	-1,433	-1,985	-2,270	-913	-1,862	-2,076	-2,080	-2,081	-2,803	-5,975	-1,659	-26,564
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0435	SCS0435 Enterprise Storage	-1,055	-1,513	-1,559	-1,455	-2,661	420	-887	-878	-1,742	-653	-966	-1,321	-14,269
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0441	SCS0441 Host Systems	-818	-1,990	-645	-824	-537	-734	43	-690	-290	-720	-1,225	-469	-8,899
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0444	SCS0444 Computing Services	-101	-119	-148	-87	-70	-63	-63	-64	-150	-124	-145	-138	-1,270
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0487	SCS0487 OS and Integration	-41	-38	-39	-42	-40	-29	-58	-45	-44	-45	-49	-22	-493
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0499	SCS0499 Compute Security and Compliance	-275	-257	-313	-239	-312	-247	-270	-272	-410	-304	-344	-358	-3,600
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0521	SCS0521 Virtualization Infrastructure	-823	-1,092	-845	-868	-776	-772	-763	-862	-889	-943	-843	-534	-10,008
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0540	SCS0540 UNIX/LINUX Support	-619	-1,306	-897	-1,275	-601	-625	-800	-488	-542	-683	-1,577	-964	-10,378
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS5030	SCS5030 Platform Support	-165	-236	-255	-318	-269	-232	-184	-207	-734	-347	-1,221	107	-4,061
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0610	SCS0610 FO AL Southern and Southeast	0	0	0	0	0	0	0	0	0	-17	-3	2	-18
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1002	SCS1002 Infrastructure Operations	-69	-63	-88	-33	-47	-62	-25	-65	-71	-53	-62	-78	-715
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1003	SCS1003 Critical Technology Infrastructure	-31	-3	-150	-88	-73	-59	-61	-59	-47	-68	-48	-72	-758
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1004	SCS1004 Infra Ops Ctr-Systems	-444	-372	-452	-364	-401	-435	-441	-436	-467	-467	-435	-600	-5,314
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1005	SCS1005 Infra Ops Ctr-Telecommunicatio	-493	-375	-415	-381	-332	-435	-407	-398	-370	-451	-438	-612	-5,107
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1006	SCS1006 Field Ops East and National	-68	-54	-50	-71	-49	-62	-50	-70	-65	-67	-82	-86	-772
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1007	SCS1007 FO GA Long Haul Fiber	-13	-11	-13	10	4	-12	3	-11	-13	19	-9	11	-36
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1008	SCS1008 FO GA SE and National	-12	-6	11	-3	-15	0	-8	-11	4	-24	-32	-41	-136
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1009	SCS1009 FO GA NW	-8	2	-6	-4	-6	-10	4	-7	-1	0	-6	-13	-56
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1010	SCS1010 FO GA SW	-19	-25	-18	-25	-5	-26	-7	-6	4	7	-8	0	-127
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1012	SCS1012 Field Ops West and Generation	-97	-112	-99	-98	-140	-102	-101	-136	-135	-139	-253	-141	-1,553
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1013	SCS1013 FO AL Eastern and Western	11	1	-1	-9	-33	-17	-25	-8	-33	0	3	1	-109
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1014	SCS1014 FO Mississippi	-13	8	-20	6	2	-8	10	-3	2	-1	-2	-6	-24
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1015	SCS1015 FO AL Birmingham and Generation	-2	0	7	0	-2	-28	7	-19	3	-8	15	-6	-33
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1016	SCS1016 FO AL Mobile and Training	-18	-31	-28	-3	-13	-29	-6	-12	-31	-10	-12	-19	-212
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1017	SCS1017 FO AL Long Haul Fiber	-9	7	-17	15	-12	2	5	-1	-12	17	-34	14	-24
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1018	SCS1018 FO AL Fiber to Distribution	2	-50	43	3	1	-9	-5	10	1	-4	-3	6	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1019	SCS1019 Field Operations Fiber	-98	-88	-116	-119	-79	-79	-125	-147	-152	-105	-118	-173	-1,399
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1020	SCS1020 Infrastructure Operations Cent	-27	-51	-33	-61	-32	-40	-42	-68	-65	-77	-91	-92	-678
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1021	SCS1021 Tech Infrastructure Engrg	-45	-41	-56	-38	-48	-52	-87	-41	-33	-72	-57	-76	-647
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1022	SCS1022 Data Center Operations West	-86	-134	-111	-101	-216	-509	-356	-309	-333	-336	-103	-248	-2,842
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1023	SCS1023 Data Center Operations East	-173	-294	-558	-291	-498	-194	-1,001	-1,120	-263	-1,165	-656	-786	-6,999
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1024	SCS1024 FO GA NE	-30	-28	-31	-34	-15	-26	-16	1	-11	-22	-33	-21	-266
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1025	SCS1025 FO GA Fiber to Distribution	0	0	-7	1	3	1	-1	1	0	-5	-5	-29	-41
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1026	SCS1026 Infra Ops Ctr Batch	-148	-310	-564	-358	-283	-474	-294	-261	-305	-4,909	-244	-336	-8,484
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0417	SCS0417 Data and Wireless Network	-956	-945	-637	-888	-841	-1,130	-1,013	-941	-860	-1,852	-1,441	-1,770	-13,274
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0422	SCS0422 Voice & Unified Communications	-2,156	-1,631	-3,027	-2,233	-2,012	-1,603	-1,791	-3,433	-2,300	-2,837	-2,419	-2,601	-28,043
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0481	SCS0481 Firewall Services	-421	-334	-389	-299	-307	-287	-341	-173	-295	-306	-307	-291	-3,750
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0524	SCS0524 Network Services	-113	-141	-200	-140	-139	-212	-215	-240	-241	-279	-293	-391	-2,604
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0407	SCS0407 Telecom Edge Services	-9,998	-11,717	-11,223	-9,710	-9,122	-5,415	-9,154	-5,057	-10,603	-10,032	-9,236	-10,880	-112,147
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0464	SCS0464 Telecom Core Services	-81	-261	-69	-117	-90	-147	-149	-163	-138	-152	-209	-264	-1,840
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0485	SCS0485 Telecom Wireless	-19	-42	-13	-37	-5	-12	-4	-60	-72	11	1	-44	-295
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0532	SCS0532 Telecom Aggregate Services	11	-3	849	-25	-34	-40	-13	-26	-83	-27	-36	-67	505
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0539	SCS0539 Telecom Services	-7	-49	-69	-63	-60	-92	-47	-65	-138	-123	-108	-135	-958
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0491	SCS0491 Infrastructure Services	-148	-51	-170	-40	19	-294	-152	-580	-202	-888	-93	-50	-2,650
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0408	SCS0408 Inf Consulting & Architecture	-204	-176	-190	-159	-281	-111	-480	-237	-458	-377	-231	-274	-3,179
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0409	SCS0409 Infrastructure Solutions	-55	-75	-71	-94	-71	-110	-76	-111	-103	-65	-75	-90	-996
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0451	SCS0451 OT Systems and Compliance	-267	-259	-224	-260	-119	-350	-256	-275	-198	-405	-132	-236	-2,981
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0453	SCS0453 Infra Process Tools Automation	-314	-410	-481	-444	-57	-341	-332	-397	-395	-437	-718	-460	-4,784
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0482	SCS0482 Fixed Wireless	-169	-116	-147	-142	-142	-156	-110	-208	-143	13	-25	-5	-1,349
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0516	SCS0516 Asset Resilience	-136	-116	-144	-136	-102	-130	-119	-139	-111	-123	-140	-154	-1,549
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0536	SCS0536 Specialized Infrastructure	0	-12	-2	-26	10	0	-83	11	7	-8	1	-17	-120
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0577	SCS0577 OT Networks	-41	-95	-114	-202	-160	-23	-25	-52	-41	-43	-84	-29	-910
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0586	SCS0586 IS Cloud Engineering	-116	-141	-110	-95	-102	-122	-106	-127	-108	-109	-118	-176	-1,430
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0614	SCS0614 Infra Data Reporting and Metrics	0	0	0	0	0	0	0	0	0	-97	-98	-124	-319
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1011	SCS1011 Connectivity Workforce Tools	-152	-161	-256	-698	-181	-247	-233	-343	-261	-437	-222	-279	-3,470
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0434	SCS0434 Identity Business Alignment Architecture	60	-41	-481	-258	-480	-277	-492	-731	-35	-545	-519	-862	-4,662
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0437	SCS0437 Cybersecurity	-3,572	-554	-1,367	-617	-641	-1,345	-1,535	-1,343	-2,143	-1,504	-1,776	-1,091	-17,488
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0448	SCS0448 Cybersecurity Assurance	-282	-214	-339	-336	-200	-265	-275	-275	-302	-346	-535	-595	-3,966
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0495	SCS0495 Vulnerability Management and Validation	535	-240	-560	-706	-358	-409	-426	-608	-554	-451	-386	-560	-4,723
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0497	SCS0497 Identity Security	167	-486	-681	-363	-356	-482	-428	-364	-547	-430	-674	-1,134	-5,777
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0602	SCS0602 Cybersecurity Business Liaison	0	0	0	0	-1	-4	-3	-12	-24	-27	-15	-10	-96
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0603	SCS0603 Cybersecurity Strategy and Enablement	0	0	0	0	-182	-118	-241	-726	-379	-337	-476	-1,177	-3,636
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0430	SCS0430 Specialized Cyber Security	-638	-997	-1,214	-895	-899	-823	-834	-912	-1,673	-1,279	-791	-978	-11,933
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0439	SCS0439 Nuclear Cyber Security	-18	2	1	-4	-9	-14	-16	-2	5	-14	-4	-3	-77
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0440	SCS0440 Specialized Cyber Security Engineering	-28	-45	-61	-62	31	1	-1	-24	-23	-23	-10	-20	-265
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0449	SCS0449 Power Delivery Cybersecurity	-13	-30	-13	29	1	-63	33	-157	103	1	-6	-46	-161
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0496	SCS0496 Power Systems and Gas Cybersecurity	-107	-250	-122	-111	-123	-112	-128	-3,737	3,215	-525	-346	-345	-2,692
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0515	SCS0515 Adv Threats Intel and Deter	-2,068	-522	-551	-436	-344	-610	-670	-600	-291	-981	-744	-2,290	-10,109
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0594	SCS0594 Fusion Center	0	0	0	-96	-199	-183	-162	-181	-143	-1,105	707	-295	-1,656
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0428	SCS0428 Security Technologies&Controls	-427	-331	-349	-347	-267	-419	-290	-129	-230	-375	-229	-504	-3,896
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0446	SCS0446 Security Operations and Infra	-195	-201	-109	-105	-615	-394	-433	-360	-178	-397	-477	-510	-3,973
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0494	SCS0494 Digital Defense Center DDC	-112	-42	-64	-64	-59	-80	-88	-85	-302	-86	-82	-85	-1,149
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0517	SCS0517 Cyber Threat Analysis	-227	-321	-357	-335	-423	-555	-938	-173	-355	-367	-317	-601	-4,970
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0531	SCS0531 Cyber Incident Response	-262	-385	-611	-377	-500	-332	-527	-558	-617	-787	-508	-559	-6,023
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0608	SCS0608 Detection Engineering and Automation	0	0	0	0	0	0	0	-3	-26	5	-10	-16	-50
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0436	SCS0436 National Cyber Policy and Engagement	-15	-326	-175	-136	-54	-130	-175	-140	-194	-212	-212	-301	-2,070
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0548	SCS0548 AI Technology COE	-42	-53	-74	-213	-174	-309	-250	-230	-337	-364	-310	-274	-2,629
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0470	SCS0470 Technology TSPD CSM Generation	-449	-470	-761	-723	-48	-772	-474	-606	-775	-924	-443	-757	-7,201
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0474	SCS0474 Technology Strategy and Program Delivery	-501	-361	326	-563	-354	-187	-216	-373	-390	-476	-366	-460	-3,921
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0476	SCS0476 Technology TSPD Power Delivery Nuclear	-157	-163	-173	-143	-61	-107	-97	-132	-98	-131	-83	-111	-1,455
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0477	SCS0477 Technology TSPD Agile Delivery	-241	-459	-197	-251	111	-66	-77	-123	-181	-214	-157	-255	-2,109
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0478	SCS0478 Technology TSPD Back Office	-554	-536	-963	-692	189	-231	-197	-295	-317	-390	-238	-400	-4,624
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0489	SCS0489 Technology TSPD GAS	-1,068	-1,256	-2,191	-2,563	-824	-14,565	-1,337	-1,689	-1,831	-2,428	-1,670	-3,933	-35,355
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0492	SCS0492 TSPD Portfolio Delivery Services	0	0	-700	158	-161	-127	-183	-197	-216	-222	-225	-312	-2,185
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0429	SCS0429 Innovation and Emerging Technologies	-137	-289	-128	-299	-152	-216	-311	-206	-157	-250	-215	-283	-2,640
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0432	SCS0432 Strategic Supplier Management	-212	-235	-220	-11	-120	-255	-267	-162	-236	-193	-227	-271	-2,408
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0456	SCS0456 Technology Risk and Compliance	294	-464	-238	-354	-467	-415	-277	-272	-298	-587	-370	-1,650	-5,099
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0488	SCS0488 TO Business Excellence	-48	-52	-64	-48	-58	-66	-47	-69	-71	-39	-61	-70	-691
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0547	SCS0547 Service Management Office	-330	-321	-348	-334	-270	-358	-339	-323	-279	-315	-314	-383	-3,915
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0555	SCS0555 Business Insight	-6	-6	-29	-34	-6	-19	-28	-65	-79	-23	-17	-37	-350
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0833	SCS0833 Cool Compliance Support	-116	-101	-84	-95	-102	-58	-84	-69	-176	-162	-126	-119	-1,291
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0400	SCS0400 Enterprise Arch and Platform Eng	-434	-670	-793	-1,051	-448	-1,194	-357	-860	-1,196	-925	-734	-1,291	-9,953
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0404	SCS0404 Development Strategies & Stnds	-180	-233	-130	-259	-1,403	-323	733	-322	-342	-599	-1,003	68	-3,993
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0405	SCS0405 Software Development Services	-626	-706	-990	-741	-607	-629	-774	-668	-646	-780	-610	-739	-8,517
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0472	SCS0472 Digital Test Deployment and SRE Mgt	-1,876	-2,189	-2,484	312	-2,057	-973	-1,699	-422	-2,462	-667	-840	-1,409	-16,767
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0587	SCS0587 SCS Development Strategies and Standards	-1,061	262	-147	-2,611	846	-1,555	-1,197	-337	-1,136	-1,266	-582	-1,206	-9,990
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0513	SCS0513 Data Analytics & Reporting	-422	-283	-156	-164	-206	-266	-1,487	979	-399	-386	-484	-460	-3,733
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0520	SCS0520 Information Management Office	-195	-175	-204	-179	-170	-152	-321	-171	-94	-162	-196	-162	-2,182
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0522	SCS0522 Content Management	-33	-54	-71	-114	-68	-154	55	-61	-397	-143	-71	-109	-1,220
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0537	SCS0537 Technology Services	-116	-132	-99	-122	-125	-137	-45	-135	-108	-370	-128	-152	-1,669
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0403	SCS0403 SCS Digital Workplace Solutions Director	-112	-93	-90	-103	-85	-53	-86	-101	-199	-107	-98	-419	-1,545
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0427	SCS0427 Workplace Software Asset Management	-202	-460	-209	-186	-385	-195	-209	-448	-171	-216	-467	-236	-3,382
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0601	SCS0601 Workplace Planning and Service Mgmt	0	-112	-100	-135	-124	-126	-138	-141	-116	-187	-142	-727	-2,050
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0410	SCS0410 Digital Workplace Services	-39	-300	-37	-52	-39	-67	-64	-33	-72	-95	-69	-57	-924
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0423	SCS0423 Productivity Technologies	-1,459	-1,319	-1,324	2,108	-8,544	-3,084	-2,959	-2,867	-3,042	-3,071	-2,594	-3,290	-31,445
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0433	SCS0433 Workplace Enablement	-1,020	-11,880	-7,226	-6,097	-5,777	-6,745	-4,154	-9,578	-4,611	-4,340	-4,331	-9,502	-75,260
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0469	SCS0469 Messaging and Conferencing	-335	-286	-356	-288	-201	-283	-366	-371	-334	-386	-271	-523	-4,001
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0514	SCS0514 Digital Workplace Technologies	-2,788	-397	-380	-657	29	-367	20	-566	-486	-589	-616	-710	-7,508
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0542	SCS0542 Digital Workplace Platforms	-729	-720	-746	-671	-527	-636	386	-1,426	-520	-809	-597	-636	-7,632
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0406	SCS0406 IT Service Center	-576	-332	-454	-417	-333	-417	-399	-371	-418	-402	-339	-595	-5,053
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0418	SCS0418 Workplace Support AL	-53	-59	-79	-66	-64	-53	-83	-105	-86	-93	-111	-107	-959

G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0425	SCS0425 Workplace Support GA North	-41	-29	-37	-25	-55	-21	-34	-37	-35	-390	-819	-1,081	-2,604
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0454	SCS0454 Workplace Support ATL GAS/CCCs	-40	-29	-35	-30	-24	-23	-37	-27	-27	-37	-26	-65	-400
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0455	SCS0455 Workplace Support ATL GPC SCS SSE	-46	-42	-57	-29	-30	-34	-44	-35	-30	-30	-31	-60	-468
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0460	SCS0460 Enterprise Workplace Support	-255	-250	-286	-280	-239	-260	-244	-237	-259	-238	-261	-336	-3,146
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0463	SCS0463 Digital Workplace Operations	-65	-51	-86	-84	-51	-57	-60	-67	-72	-74	-58	-105	-830
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0466	SCS0466 Workplace Support GA South	-29	-41	-36	-33	-28	-49	-17	-34	-39	-54	-49	-68	-480
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0468	SCS0468 Workplace Support APC HQ	-1	1	-4	-4	-6	0	1	-8	-14	-13	-13	-14	-75
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0479	SCS0479 Workplace Support West	-1	0	0	-1	0	0	-1	0	0	-2	0	-2	-8
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0543	SCS0543 Workplace Support East	-31	-39	-33	-35	-36	-22	-34	-41	-27	-43	-41	-56	-440
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0544	SCS0544 Workplace Support Illinois	-35	-65	-58	-60	-41	-48	-31	-63	-40	-60	-42	-58	-599
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0498	SCS0498 SCS ASCEND CIS MDM Project Technology	-26	-15	-155	-47	17	-81	-143	-71	10	-48	15	6	-537
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0198	SCS0198 Research and Development VP	5	0	-1	0	0	0	-1	-2	2	0	-4	3	3
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0199	SCS0199 Research and Development	-204	-36	1	-11	-427	-46	-27	0	9	3	1,711	-131	841
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0194	SCS0194 NCCC Adm Compl & Proj Control	-22	-9	8	-1	3	-12	11	-6	1	-16	3	18	-22
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0231	SCS0231 NCCC Operations & Maintenance	1	-13	39	5	-1	-1	0	-1	-1	-1	2	-1	28
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0232	SCS0232 NCCC Design Engineering	-1	-2	-1	2	0	0	0	0	0	-1	-1	0	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0234	SCS0234 NCCC Project Development	0	-1	1	-11	9	2	0	0	0	0	0	-40	-41
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0236	SCS0236 NCCC Project Management	-19	127	-133	15	3	-5	3	-2	-1	7	-1	0	-6
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0237	SCS0237 NCCC Process Engineering	0	0	0	-1	0	1	0	0	-3	3	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0196	SCS0196 Environmental Affairs and Sustainability	-12	-48	-33	-68	-32	-18	-45	-33	-350	-29	-10	-18	-696
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0597	SCS0597 Env Policy & Engagement	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0103	SCS0103 Commercial Operations Executiv	6	0	-4	3	0	0	-1	-1	1	-5	-5	9	2
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0248	SCS0248 Wholesale Contract Services	-3	1	0	-1	0	-1	-1	1	0	-1	1	-1	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0249	SCS0249 Pool Settlement & Analysis	0	0	0	0	-1	1	0	-1	1	0	0	-1	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0256	SCS0256 SCG Financial & Contr Svcs	3	0	0	0	0	-1	1	0	0	0	0	0	3
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0261	SCS0261 SCG Fleet Operations	-1	-2	-2	-2	2	-1	-3	0	2	-4	-4	3	-12
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0262	SCS0262 SCG Operation Services	0	-2	0	-2	1	-1	-1	-8	4	4	0	-541	-548
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0264	SCS0264 Fleet Optimization	-1	-1	-2	0	-1	-2	-1	2	-4	4	0	-1	-6
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0265	SCS0265 Real-Time Operations	1	-3	0	-1	-2	0	-5	0	-1	-5	2	-5	-17
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0164	SCS0164 Gas Supply & Energy Trading	-2	-8	3	-14	11	-4	0	-9	4	3	-2	1	-17
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0267	SCS0267 Pwr Env Trading and Contract Opt	3	-6	2	-2	0	1	-4	0	-2	1	0	-13	-19
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0161	SCS0161 Fuel Services - OPCO Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0162	SCS0162 Fuel Services - Fuel Procureme	-3	-18	-7	-3	-21	12	2	-19	1	-15	-7	19	-58
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0255	SCS0255 Structuring & Analysis	-1	-6	4	0	-1	0	-1	-1	0	-1	-1	-1	-7
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0230	SCS0230 Southern Wholesale Energy	0	-3	-3	5	-3	-6	1	0	3	2	-56	59	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0292	SCS0292 System Planning	-2	-8	7	0	0	-45	43	-9	1	-11	17	-1	-8
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0291	SCS0291 Distributed Generation	-6	3	-1	1	0	-4	1	-3	3	-13	3	-4	-20
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0293	SCS0293 Resource Planning	-4	-7	-11	11	2	-10	3	1	-1	-7	4	-2	-21
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0294	SCS0294 Generation Planning & Dev	-12	-1	-28	13	-28	22	-22	-6	9	-35	15	38	-35
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0295	SCS0295 Capacity Procurement	0	0	0	0	0	0	0	0	0	0	-1	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0296	SCS0296 Utility Scale	0	0	0	0	0	0	0	0	0	0	-1	1	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0183	SCS0183 Transmission Planning	-7	9	2	-1	-13	-3	2	1	-33	13	15	18	4
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0207	SCS0207 Transmission Planning - East	0	-8	7	-2	2	-1	0	1	0	-2	-1	-5	-8
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0208	SCS0208 Transmission Planning - West	0	2	-3	4	-3	-5	4	0	-1	3	-3	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0170	SCS0170 Operations	1	-6	1	0	-1	-5	-4	-1	-15	14	-59	60	-16
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0180	SCS0180 SCG-Hydro Services	4	1	7	10	31	-14	10	-14	18	-1	-7	-13	32
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0604	SCS0604 HS Dam Safety	0	0	0	0	-5	-23	18	-5	-1	-3	4	8	-7
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0605	SCS0605 HS Reservoir Management	0	0	0	0	-4	3	-2	2	-3	3	-2	1	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0606	SCS0606 HS Licensing	0	0	0	0	-1	0	-3	0	2	-3	-12	12	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0607	SCS0607 HS Planning and Engineering	0	0	0	0	-20	-5	19	-18	22	-7	4	75	71
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0049	SCS0049 Craft Labor	153	-136	-118	-173	-184	-39	-191	-117	-150	-176	-124	5	-1,251
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0173	SCS0173 East Production Group	-1	-8	-13	-8	20	-1	-6	5	-29	12	-34	60	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0181	SCS0181 Red Hills Organization	21	-2	-7	-8	17	-24	15	-4	-22	3	17	-13	-7
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0174	SCS0174 Generation Exec APC	1	0	-7	6	-2	2	-2	1	0	0	-42	9	-35
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0175	SCS0175 Generation Exec MPC	2	0	-3	0	2	0	0	-5	5	-1	0	2	1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0210	SCS0210 Bulk Power Operations	-16	1	-2	-2	6	-8	-9	4	-3	-11	-7	15	-32
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0220	SCS0220 Energy Management Systems	-4	-22	-14	8	10	9	-11	0	-10	-11	15	1	-27
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0800	SCS0800 Operations Transmission	-4	3	-5	-1	-52	50	3	-5	6	-7	-3	6	-9
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0813	SCS0813 PD Data Analytics	0	0	0	0	0	0	0	0	0	-13	4	0	-9
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0289	SCS0289 Reg Affairs & Energy Policy	0	0	-1	1	0	0	0	0	0	0	-2	-133	-135
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0812	SCS0812 Transmission Policy & Services	0	-12	10	-10	5	-5	-1	5	1	0	1	0	-6
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0004	SCS0004 Project Shared Services	-10	11	-18	3	-2	2	0	-2	-3	4	-12	-1	-29
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0119	SCS0119 Gen Plant Performance	-4	-26	45	11	-11	-10	1	-14	19	-6	11	3	18
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0122	SCS0122 Performance and Heat Rate	3	0	0	0	0	-1	1	-2	2	-3	3	0	3
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0130	SCS0130 TS - Plt Perf Report-Analysis	-1	0	-1	0	0	-1	1	0	0	0	0	-3	-5
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0145	SCS0145 MnD and Remote Operations	41	-3	-9	5	-2	-12	7	0	1	-8	3	-2	22
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0154	SCS0154 Work Management Planning	-1	0	0	0	0	0	-1	1	0	-2	2	0	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0155	SCS0155 CBM and Analytics	-61	5	15	-12	17	-6	-9	-1	-1	-23	-19	51	-43
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0172	SCS0172 Performance and Reliability	6	-3	1	12	-6	-7	-33	31	6	3	-21	17	4
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0044	SCS0044 P & C Wholesale	-1	-1	0	0	0	0	0	0	0	0	0	0	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0054	SCS0054 Energy Systems Development	-1	-3	-1	0	-1	0	-3	0	-1	0	0	0	-9
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0023	SCS0023 Design Civil Transm APC & MPC	2	-2	-2	-1	1	1	0	-3	4	-5	-5	6	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0025	SCS0025 Design Civil Transmission GPC	0	-1	1	-2	2	0	0	-1	0	-4	2	1	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0064	SCS0064 Design Civil Retrofits APC&GPC	0	-4	-1	-1	3	-1	-3	-4	5	1	-4	3	-5
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0084	SCS0084 Design Civil Retro GPC MPC SPC	2	-3	-1	2	2	0	0	0	-2	0	1	-1	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0062	SCS0062 Design Electrical Discipline	-2	-4	-5	3	2	0	-9	5	0	0	-7	4	-13
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0065	SCS0065 Design Elec Instrumentation	0	0	0	0	0	0	0	0	0	0	-1	1	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0069	SCS0069 Design Electrical Hydro	0	-1	0	3	-1	1	-1	1	0	-2	1	2	2
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0082	SCS0082 Design Electrical South Region	0	-5	-2	4	2	-1	-3	0	3	0	-2	-3	-7
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0092	SCS0092 Design Electrical North Region	0	0	0	0	0	0	0	-5	5	-1	-1	1	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0070	SCS0070 Design Engineering	-1	-1	0	-1	0	2	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0063	SCS0063 Design Mechanical	-6	5	-5	-2	2	1	-3	1	2	3	-21	4	-20
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0073	SCS0073 Design Mechanical West	-4	-7	-8	2	-4	-2	-4	-3	0	1	-3	-5	-36
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0118	SCS0118 Design Mechanical East	1	0	-4	3	0	0	0	0	0	0	-1	-1	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0619	SCS0619 Mechanical New Generation	0	0	0	0	0	0	0	0	0	0	0	-1	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0200	SCS0200 TSS Engineering VP	-1	-1	-2	0	0	0	-2	-3	3	-1	-2	-2	-10
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0030	SCS0030 Protection & Control Applicati	-2	-10	-3	3	-2	1	-6	-3	1	-2	-3	-1	-26
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0031	SCS0031 Transmission SIA	-2	-5	-5	1	4	-2	-3	1	-4	-8	4	-3	-22
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0826	SCS0826 PCA SIA	0	0	-1	-1	-2	3	0	-2	2	0	0	-1	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0027	SCS0027 Line Contract Design	-2	-3	1	0	-2	-1	-1	-3	2	-28	25	-5	-14
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0028	SCS0028 Line Design	-2	-11	-9	2	-10	6	-2	-5	-3	-3	-11	6	-41
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0029	SCS0029 Line Standards	-21	12	-5	1	3	1	-2	-4	12	2	-10	5	-7
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0612	SCS0612 Transmission Line Project Support	0	0	0	0	0	0	0	0	-1	-1	0	0	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0060	SCS0060 Project Engineering Transmissi	-2	-4	-12	4	-2	-6	2	-2	1	-4	-2	8	-18
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0061	SCS0061 Project Engineering	-8	-33	-21	-5	-2	3	-27	-3	-10	-10	-9	-23	-148
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0026	SCS0026 Substation Contract Design	0	3	-10	5	-8	5	3	-3	0	-8	3	-1	-11
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0032	SCS0032 Substation Controls	-2	-4	-2	-2	4	-4	0	-3	2	-1	-5	0	-20
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0033	SCS0033 Substation Standards	-3	-14	11	-20	26	-5	1	-30	13	11	-48	65	7
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0308	SCS0308 Equipment Services	-14	1	-50	53	23	-3	-61	30	-22	16	-42	16	-54
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0613	SCS0613 Substation Project Support	0	0	0	0	0	0	0	0	-6	-2	-2	-1	-11
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0825	SCS0825 Substation Engineering	-23	-9	1	2	-5	-2	-18	10	-22	-15	3	6	-71
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0076	SCS0076 Civil Field Services	-61	17	-35	-8	64	-50	-27	3	-24	-20	49	41	-50
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0120	SCS0120 Environmental Solutions	12	-5	-1	-2	0	-15	9	-2	-1	-8	-3	-15	-31
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0124	SCS0124 Process Engineering and Chemistry	-384	-330	-340	-781	-351	-516	-931	-1,225	322	-3,191	-2,670	-1,443	-11,841
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0125	SCS0125 Earth Sciences and Environmental Engineeri	-1	-8	-10	8	-5	-2	-4	-6	-4	1	-14	5	-39
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0143	SCS0143 Land Engineering and Field Services	-1	2	-11	2	7	-14	11	-1	3	-4	-1	3	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0045	SCS0045 Projects-Hydro	-1	-2	-1	0	-1	0	-2	0	-1	-1	0	0	-7
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0003	SCS0003 Project Center of Excellence	-98	-90	-153	-235	-191	-71	-110	-72	-52	38	11	49	-974
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0052	SCS0052 Projects East	-24	-33	-33	-45	66	-16	-7	-47	61	-59	1	45	-93
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0080	SCS0080 Projects West	-5	-13	-10	-9	1	8	-13	0	-2	-5	-29	18	-59
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0117	SCS0117 G&T Quality	-23	-8	28	-5	-41	3	8	27	-7	0	-18	29	-5
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0611	SCS0611 Projects Gas	0	0	0	0	0	0	0	0	-8	-45	18	22	-13
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0046	SCS0046 Power Delivery Project Support	0	0	-3	0	3	-2	2	-1	1	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0047	SCS0047 Project Services	-5	-42	-41	-13	38	-52	-1	-6	-110	-175	-1	-99	-506
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0020	SCS0020 PMO-Transmission	-20	-51	-52	-51	-26	-23	1	-5	-3	2	0	0	-229
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0022	SCS0022 PD Project Support West	-5	-3	-2	-1	-2	-13	6	-2	1	-2	0	0	-22
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0024	SCS0024 PD Project Support East	-2	1	-7	-1	2	-21	11	-11	20	-2	0	-2	-13
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0055	SCS0055 PS-Project Controls	-5	-26	-1	2	-7	0	-6	5	0	-3	1	-1	-41
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0058	SCS0058 PS-Construction Quality	0	0	0	0	0	0	-1	0	0	0	-1	-1	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0002	SCS0002 Projects and Construction	0	-1	-2	0	0	0	-1	-3	0	-1	0	-14	-24
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0005	SCS0005 New Generation	0	0	0	0	0	-11	4	-4	35	-9	-16	19	19
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0123	SCS0123 TS - Electrical Systems	0	-5	-5	0	-3	2	-4	4	0	-1	-4	5	-12
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0137	SCS0137 TS - Electrical Sys&Field Supp	1	-22	20	-2	-1	1	0	-2	-6	9	0	-1	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0139	SCS0139 TS - Electrical Field Support	-16	-19	28	-47	40	9	-14	11	-15	-15	16	14	-7
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0148	SCS0148 TS - ERO Support	0	-9	8	-1	1	-2	1	0	-2	2	0	0	-2
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0013	SCS0013 TS-I&C-Renewables Support	-3	-9	-25	13	12	-32	20	-17	14	6	-10	21	-11
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0083	SCS0083 TS-I&C Field Services	-16	23	-5	15	-9	-4	-6	-4	9	-5	2	0	1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0138	SCS0138 TS - I&C - Data Acquis & Rts	-7	-2	-5	-2	3	5	-6	-8	5	0	3	-3	-16
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0141	SCS0141 TS - I&C-Cyber Security	0	-3	2	-3	-1	3	0	-5	-4	-1	10	-2	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0142	SCS0142 TS - I&C Systems & Field Supp	-3	-5	1	-10	4	1	-40	33	-5	2	-7	2	-24
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0147	SCS0147 TS - I&C-Plant Support	-5	2	-7	-31	27	-14	8	-9	12	-5	-2	14	-12
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0115	SCS0115 Tech Svcs Gas	-5	2	-5	4	2	-4	2	-3	-3	-19	0	25	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0116	SCS0116 TS-Mech Sys-DOT Pipelines	-8	9	-14	-1	15	0	-9	3	5	-5	4	1	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0121	SCS0121 TS Fleet Strategy CC CT BESS	-6	-3	8	1	0	-9	6	0	0	0	-5	3	-5
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0131	SCS0131 TS - Mech Sys and Field Suppor	1	-3	-3	3	-1	1	-4	0	-3	-4	4	1	-8
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0132	SCS0132 TS - Mech Sys-Mech Auxiliaries	-3	-17	8	-24	26	-8	-15	16	-15	6	-3	-9	-38
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0133	SCS0133 NDE	34	-20	17	-9	-4	9	4	-7	4	-5	-3	4	25
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0134	SCS0134 TS - Mech Sys-Boilers & Piping	-19	6	-33	-21	15	-21	38	16	-18	5	0	14	-18
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0146	SCS0146 TS - Mech Sys Metalgy. & Mat	-8	6	2	-5	5	-1	0	-5	8	-6	-18	21	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0189	SCS0189 Technical Services	0	-3	-26	23	1	0	-1	-1	1	-1	0	0	-8
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0100	SCS0100 Technical Shared Services	-2	-5	-1	-2	-38	35	0	-7	-559	207	-31	3	-398
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0176	SCS0176 Operations and Business Shared Services	-79	-88	-87	-98	-76	-78	-80	-75	-95	-102	-90	-95	-1,043
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0179	SCS0179 Operations Communications	-2	-2	-11	6	-4	-4	0	-35	28	-12	10	2	-23
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0191	SCS0191 Operations Compliance	-4	-4	-3	3	1	-1	-4	-1	-1	-5	0	-3	-21
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0814	SCS0814 Operations Data Analytics	0	0	0	0	0	0	0	0	0	0	-6	-14	-20
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0126	SCS0126 Strategic Initiatives	1	-8	-26	4	8	-11	12	-6	3	-11	-31	-65	-131
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0140	SCS0140 G&T Business Process & Innovat	-20	-6	-22	-8	-8	-17	0	-1	0	-1	0	-8	-89
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0152	SCS0152 PS - Information Services	0	0	0	0	0	0	0	0	0	0	0	-9	-10
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0156	SCS0156 Design & Delivery Tools	-2	-3	-3	-3	4	-5	-1	-8	7	-8	5	-1	-19
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0157	SCS0157 BP&I Business Tools	12	-8	-17	7	-1	-1	0	-4	4	0	-1	-3	-12
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0158	SCS0158 BP&I Application Solutions	-10	-65	49	7	1	-13	-2	8	2	-6	5	-3	-29
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0190	SCS0190 Business Technology Services	0	-2	0	0	-1	-1	3	0	-3	2	-1	2	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0128	SCS0128 System Safety Support	-27	-18	-27	-69	-69	-52	-75	-45	-61	-64	-63	-32	-602
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0129	SCS0129 Southern Company Training and Support	0	-1	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0135	SCS0135 Technical Training	-152	-16	7	-4	-4	10	-25	-15	30	-36	23	51	-131
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0136	SCS0136 Safety and Health	10	-24	-22	-25	-9	-15	-24	-44	-3	37	-40	-29	-189
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0364	SCS0364 Field Operations - West	0	-2	-8	8	-7	6	-3	-11	-4	15	-10	3	-13
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0365	SCS0365 Field Operations - East	5	-5	-1	4	-3	4	-4	-12	8	1	1	-3	-7
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0366	SCS0366 Continuous Improvement	-64	-132	-129	-117	-175	-197	-175	-181	-174	-216	-214	262	-1,513
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0578	SCS0578 Safety and Training	-12	-11	-73	-22	-2	-20	-67	-95	-87	-84	-68	-69	-609
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0579	SCS0579 Training Support Services	-466	-552	-661	-690	-929	-926	-1,138	-1,621	-1,340	-1,489	-1,646	3,450	-8,009
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0589	SCS0589 Power Delivery Technical Training	0	0	0	-1	-1	0	1	0	-1	-9	-13	17	-7
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0090	SCS0090 Construction and Eng Support	0	-1	0	0	-1	1	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0151	SCS0151 PS-Supplemental Staffing	117	-1	-1	0	-1	0	-1	0	0	-1	0	-1	111
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0310	SCS0310 Internal Controls & Compliance	-453	-495	-516	-355	-428	-402	-585	-506	-512	-626	-599	-749	-6,225
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0315	SCS0315 Accounting Policy and Research	-91	-123	-117	-109	-84	-99	-108	-73	-116	-112	-84	-135	-1,251
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0326	SCS0326 Southern Financial Reporting	-286	-362	-285	-227	-266	-273	-349	-343	-363	-308	-318	-395	-3,774
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0318	SCS0318 SCS Corporate Accounting	-9,662	-10,735	-8,091	-9,672	-7,309	-8,859	-10,800	-14,807	-7,335	-9,763	-10,853	-11,558	-119,445
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0322	SCS0322 SVP Comptroller & CAO SCS	285	3,152	-3,757	1,805	-11,254	11,249	-2,436	-170	-483	-250	-241	-325	-2,425
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0821	SCS0821 Southern Acctg Services - SCS	0	0	0	161	0	0	0	0	0	0	0	0	160
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0822	SCS0822 SCS Accounting Services	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0809	SCS0809 Southern Material Accounting	-364	-268	-499	-386	-245	-302	-388	-323	-277	-173	-125	-249	-3,599
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0816	SCS0816 Southern Fuel Accounting	-2	-6	0	-3	-3	-2	-5	-4	-3	-15	-6	-34	-83
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1823	SCS1823 Service Company Accounting	-490	-337	-386	-374	-527	-313	-458	-431	-293	-541	-398	-730	-5,279
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS1824	SCS1824 Southern Allocations Accounting	18	0	-1	0	-1	0	0	0	0	0	0	0	16
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0830	SCS0830 SCS Shared Services Support	0	0	0	0	0	0	0	0	0	0	0	0	0
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0835	SCS0835 SSS Bus Process Auto & Rptg	0	0	0	0	0	0	0	0	0	0	0	0	-1
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0705	SCS0705 SCS Payroll Services	-505	-400	-421	-458	-432	-431	-444	-489	-498	-414	-488	-671	-5,649
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0804	SCS0804 Southern Accounts Payable	-485	-859	-890	-626	-771	-888	-682	-829	-775	-937	-642	-1,225	-9,610
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0782	SCS0782 CSO Payment Processing	0	-1	0	0	0	0	-1	0	0	0	0	-1	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0784	SCS0784 CSO Bill Print & Distribution	-1	-6	7	0	-1	1	-6	6	0	0	-2	-1	-4
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0787	SCS0787 Customer Service Operations	0	0	-12	10	-3	2	1	-1	-4	4	1	0	-3
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0317	SCS0317 Corporate Tax	-201	-347	-247	-521	-2,500	-273	-253	-282	-241	-431	-375	-841	-6,512
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0325	SCS0325 Tax Compliance	-450	-822	-831	-888	-909	-857	-748	-600	-606	-758	-702	-1,170	-9,340
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0802	SCS0802 Income Tax Reporting and Forecasting	-1,448	-1,437	-1,379	-1,265	-1,070	-1,166	-1,305	-1,221	-1,174	-1,251	-1,142	-1,930	-15,788
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0829	SCS0829 SCS Indirect Tax	-286	-647	-685	-542	-343	-482	-533	-598	-467	-491	-511	-526	-6,111
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0331	SCS0331 SCS ASCEND STP	2	-30	26	3	0	0	-21	8	10	-3	-8	-7	-20
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0333	SCS0333 SCS Trust Finance	-119	-96	-31	-101	-77	-69	-82	-84	-72	-89	-66	-144	-1,030
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0367	SCS0367 SCS Risk Management	-1,602	-695	-630	-742	-1,055	-1,152	-839	-7,431	-656	-794	-749	-1,482	-17,827
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0320	SCS0320 SCS Strategic Transformation Prgms Exec	-51	-94	-138	-67	-124	-103	-82	-85	-113	-66	-79	-83	-1,084
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0323	SCS0323 Strategic Transformation Programs	-10	-7	-76	-13	109	-127	-38	21	27	132	28	83	127
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0327	SCS0327 AFT Business Intelligence	-168	-376	-243	-194	-186	-227	-177	-222	-202	-229	-229	-213	-2,666
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0329	SCS0329 AFT Strategic Transformation	-1,008	-862	-1,217	-965	-1,463	-1,007	-794	-1,480	-635	-1,709	-571	-2,089	-13,800
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0831	SCS0831 AFT Business Operations	-237	-245	-256	-220	-200	-265	-261	-261	-241	-275	-291	-784	-3,536
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0832	SCS0832 AFT Controls Compliance and Governance	-97	-96	-121	-94	-51	-10	-22	-48	-8	12	0	0	-534
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0358	SCS0358 EVP & CFO - SCS AFT	-297	-312	-289	-357	-336	-338	-273	-268	-521	-455	-378	-375	-4,199
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0337	SCS0337 SCS Office of Enterprise Transformation	3	-3	0	-4	-24	-62	-67	-42	-51	-78	40	-6	-294
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0338	SCS0338 SCS Planning and Regulatory Support	-1,817	-456	-357	-440	-273	-175	-408	-466	-294	-780	-478	-1,386	-7,330
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0350	SCS0350 Corporate Development and Analysis	-337	-560	-380	-197	-178	-278	-555	-270	-266	-252	-250	-848	-4,371
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0615	SCS0615 SCS VP Finance & ETO	0	0	0	0	0	0	0	0	0	-35	-80	-165	-280
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0251	SCS0251 SCS Risk Control	-1,391	-954	-902	-891	-949	-896	-888	-881	-8,504	7,875	-946	-1,178	-10,505
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0330	SCS0330 SCS SVP Finance	-83	-2,051	-64	-116	-24	-107	-122	-59	-193	-175	-169	-409	-3,572
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0348	SCS0348 SCS Financial Planning	-202	-257	-277	-213	-241	-251	-172	-169	-231	-229	-252	-374	-2,868
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0704	SCS0704 SCS Treasury	-1,569	-2,107	-1,462	-1,231	-1,187	-1,077	-1,076	-686	-707	-636	-779	-842	-13,358
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0777	SCS0777 SCS Financial Systems	327	-296	-275	-132	-186	-1,761	-301	-205	606	-305	-866	-418	-3,812
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0312	SCS0312 Transmission Rates and Analysis	-1	-2	-2	1	-1	0	-2	0	-1	-3	2	-13	-21
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS0319	SCS0319 Budgeting and Reporting	-1,142	-983	-1,099	-798	-806	-1,008	-1,017	-956	-919	-1,289	-1,171	-1,413	-12,601
G3331220	Consolidated Net Income	Total ResType	Total ResType	SCS	SCS2335	SCS2335 Investor Relations	-172	-126	-139	-118	-99	-105	-282	-115	-120	-111	-164	-250	-1,801
G3331220	Consolidated Net Income	Total ResType	Total ResType	SNC	SNC0001	SNC0001 SNC President & CEO	0	0	0	0	0	0	0	0	0	0	0	-8	-8

Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0695	SNC0695 Regulatory Affairs VP	-1	-2	-2	1	0	0	0	0	0	0	0	0	-5
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0633	SNC0633 Procedures and Doc Services	0	0	0	0	0	0	0	0	0	-197	0	0	-197
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0925	SNC0925 Nuclear Fleet Security	0	0	-7	-9	5	0	0	0	0	0	0	0	-11
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0934	SNC0934 Fleet Security	-13	-19	-2	2	0	0	0	0	0	0	0	0	-33
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0723	SNC0723 SNC Medical & FFD Services	-3	-4	-3	-4	-2	-3	-1	-2	-5	-2	-4	-4	-37
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0675	SNC0675 General Counsel	0	0	0	0	0	0	0	0	-10	0	0	0	-10
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0154	SNC0154 Compliance and Concerns	0	0	0	0	0	0	0	0	0	0	0	0	0
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0712	SNC0712 Farley Org Effectiveness	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0202	SNC0202 Vogtle 1&2 Plant Manager	0	0	0	0	0	0	0	0	0	0	0	0	0
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0207	SNC0207 Vogtle 1&2 Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0215	SNC0215 Vogtle 1&2 Chemistry	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0301	SNC0301 Hatch Site Vice President	0	0	0	0	0	0	0	0	0	0	0	0	0
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0307	SNC0307 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0327	SNC0327 Hatch Operations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0527	SNC0527 Southern Nuclear Services	0	0	0	-1	0	0	0	0	0	0	0	0	-1
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0601	SNC0601 Engineering VP	0	0	0	0	0	0	0	0	0	0	0	0	0
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0662	SNC0662 Fleet Design - Elec/Dig/I&C	0	0	-1	0	0	0	0	0	0	0	0	0	-1
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0644	SNC0644 Fleet Programs - Integrity	0	0	0	0	-2	0	0	0	0	0	0	0	-2
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0332	SNC0332 Vogtle 1&2 Site Projects	-13	-54	13	0	0	0	0	0	0	0	0	0	-54
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0322	SNC0322 Hatch Site Projects	0	-4	1	0	0	0	0	0	0	0	0	0	-3
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0422	SNC0422 Farley Site Projects	0	-44	22	0	0	0	0	0	0	0	0	-4	-26
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC1622	SNC1622 Vogtle 3& 4 Site Projects	-26	8	0	0	0	0	0	0	0	0	0	0	-18
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0629	SNC0629 GH Fleet Capital Projects	0	-9	2	0	0	0	0	0	0	0	0	0	-6
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0623	SNC0623 SNC Fleet Projects	-66	-29	16	0	0	0	0	0	0	0	0	0	-69
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0624	SNC0624 Fleet Program Management	-66	-29	-26	-23	0	0	0	0	0	0	0	0	-144
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC1624	SNC1624 SCM Nuclear Hwy/Hgr - VG 3&4	0	0	0	0	0	0	0	0	-1	0	0	0	-1
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0152	SNC0152 SNC Communications	0	0	-1	0	0	0	0	0	0	0	0	-1	-2
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0729	SNC0729 SNC Human Resources VP	0	0	0	0	0	0	0	0	0	-1	-1	-1	-2
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0722	SNC0722 SNC Labor Relations	0	0	0	0	0	0	0	0	0	0	0	0	0
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0734	SNC0734 SNC Talent Acquisition	0	0	0	0	1	-3	0	-3	0	0	0	0	-4
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0725	SNC0725 SNC Human Resources	0	-69	-5	-1	-15	-7	-2	-4	-3	0	-1	-3	-66
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC1606	SNC1606 Vogtle 3&4 Work Management	0	0	0	0	0	0	0	0	0	0	0	0	0
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC0643	SNC0643 Vogtle 3&4 Human Resources	0	0	0	0	0	0	0	0	0	0	0	0	0
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SNC	SNC3001	SNC3001 SNC Benefits	-66	-193	-32	-26	-6	-7	-2	-3	-4	-5	-5	-6	-356
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SPC	SPC0354	SPC0354 Business Development	0	0	-1	0	0	0	0	0	0	0	0	0	-1
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SPC	SPC0317	SPC0317 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SPC	SPC0317	SPC0317 Monitoring and Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	0
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SPC	SPC0006	SPC0006 Southern Power Company	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SPC	SPC0083	SPC0083 Compliance	0	0	0	0	0	0	0	0	0	0	0	0	0
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SPC	SPC0389	SPC0389 Human Resources	0	0	0	0	0	0	0	0	0	0	-2	0	-2
Q2331230	Consolidated Net Income	Total RealType	Total RealType	SPC	SPC0809	SPC0809 Commercial Optim Trading Transmission	0	0	0	0	0	0	0	0	0	0	0	0	0
Q2331230	Consolidated Net Income	Total RealType	Total RealType				2,524,546	3,788,810	1,795,236	1,318,414	-46,465	655,915	-122,780	-1,661,556	602,893	777,171	1,965,361	2,909,459	14,439,206

a/ The Income Statement is extracted from Oracle PLs/ The Income Statement is extracted from Oracle Planning (Smart View).

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20

***REMOVE ZERO BALANCE LINES

***ADD SUBTOTALS

Account	FERC Acct	Account Type	2025 Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Grand Total
41500000 - Rev Merch, Jobbing and/or Cont Work	415	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
41500040 - Revenue from MJC - Affiliate	415	R	$256,652.53	$1,411,588.90	$513,305.06	$384,978.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$2,566,525.28**
41500120 - Energy Services Revenue (Gas)	415	R	($256,652.53)	($1,411,588.90)	($513,305.06)	($384,978.79)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**($2,566,525.28)**
45720000 - Indir Cost Assoc Co (Service Co only)	457.2	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
48800160 - SEM-G/S Rev - AGLC	488	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
48800340 - Miscellaneous Revenue	488	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G4111110 - Total Operating Revenues Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
G4111100 - Gross Profit Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
41600040 - MJC Expenses-COGS-Affiliate	416	E	$126,376.52	$103,766.53	($318,166.45)	$88,307.18	$370,458.44	$141,688.29	($7,614.68)	($2,102.27)	$11,076.57	($47,585.43)	$905.20	$14,607.39	**$481,717.29**
41600120 - Energy Services Expenses	416	E	($126,376.52)	($103,250.17)	$318,724.40	($87,922.37)	($370,177.47)	($141,416.28)	$7,753.11	$2,343.36	($10,868.98)	$47,239.75	($214.29)	($17,551.83)	**($481,717.29)**
80400005 - COS-Insurance Premiums	804	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
80400035 - COS-Royalty	804	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
80700000 - COS-Purchased Gas Exp	807	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,900.00	**$300,900.00**
G5100000 - Cost of Goods Sold Total			**$0.00**	**$516.36**	**$557.95**	**$384.81**	**$280.97**	**$272.01**	**$138.43**	**$241.09**	**$207.59**	**($345.68)**	**$690.91**	**$297,955.56**	**$300,900.00**
40400010 - Amortization of SaaS Direct Implem. Costs	404	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40430010 - Amortization of Limited-Term Gas Property-Cloud Computing	404.3	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40810075 - TOIT-LTI and Stock PIR Tax Exp	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
42120005 - Loss on Disp of Property-Utility	421.2	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
42120020 - Loss on Disp of Property-Non Utility	421.2	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
50000000 - Stm-Oper Enq and Supv	500	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
50600000 - Stm-Misc Steam Power Expenses	506	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
52400000 - Nuc-Misc Nuclear Pwr Exp	524	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54900000 - OPG-Misc Other Pwr Gen Exp	549	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
55100000 - OPG-Maint Enq and Supv	551	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
55700000 - Other Power Supply Expenses Account	557	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
58000000 - Dstr-Oper Enq and Supv	580	E			$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
58800000 - Dstr-Misc Dstr Exp	588	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
59300000 - Dstr-Maint of O/H Lines	593	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
75200000 - Production and Gathering Gas Wells Expenses	752	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
75600000 - Production and Gathering Field Measuring and Regulating Station Expenses	756	E						$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
75700000 - Production and Gathering Purification Expenses	757	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
76100000 - Production and Gathering Maintenance Supervision and Engineering	761	E		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
76300000 - Production and Gathering Maintenance of Producing Gas Wells	763	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
76700000 - Production and Gathering Maintenance of Purification Equipment	767	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
76900000 - Production and Gathering Maintenance of Other Equipment	769	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
81400000 - Storage Operations Supervision and Engineering	814	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
81600100 - Wells Expenses	816	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
81800100 - Compressor Station Oper	818	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
82100100 - Purification	821	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
83100100 - Maint of Structures and Improvements	831	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
83200100 - Maint of Wells	832	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
83400100 - Maint of Compressor Station	834	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
83600100 - Maint of Gas Conditioning	836	E												$0.00	**$0.00**
84000100 - Oper Super and Enq-Resvr and Wells	840	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84100100 - Oper Exp-Other Storage	841	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84330100 - Maint of Gas Holders	843.3	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84340100 - Maint Purification Equip-Other Storage	843.4	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84350100 - Maint Liquefaction Equip-Other Storage	843.5	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84360100 - Maint Vaporizing Equip-Other Storage	843.6	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84370100 - Maint Compressor Equip-Other Storage	843.7	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84390100 - Maint of Other Storage Equip	843.9	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84390101 - Maint other Equip-GA Pwr/GA Tech Contract Offset	843.9	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84410000 - LNG Operation supervision and engineering	844.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84420000 - LNG processing terminal labor and expenses	844.2	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84730000 - Maintenance of LNG processing terminal equipment	847.3	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84760000 - Maintenance of compressor station equipment	847.6	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
84780000 - Maintenance of other LNG equipment	847.8	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
85000100 - Operation supervision and engineering-Trans	850	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
85600100 - Mains Expense-Trans	856	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
86500000 - Main Measuring Regulating Station Equip	865	E										$0.00	$0.00	$0.00	**$0.00**
87000000 - Op SuprvEng-Design Gas Sys	870	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
87100000 - Distr Load Dispatching	871	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
87200100 - Compressor Station Expense	872	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
87400100 - Mains Operations	874	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
87500005 - Measuring and Regulating Station-General	875	E	$0.00	$0.00	$0.00	$0.00	($189.31)	$0.00	$0.00	$0.00	$0.00	$0.00	$189.31	$0.00	**$0.00**
87600000 - Measuring and Regulating Station-Industrial	876	E						$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
87700100 - City Gate Check Stations	877	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
87800000 - Meter and House Regulator Expenses	878	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
87900000 - Customer installations Expenses	879	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
88000001 - Dist-Other Expenses	880	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
88500000 - Maint Super and Eng	885	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
88700000 - Repair and Maintenance Mains	887	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
88800000 - Maint Compressor Station Equip	888	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
88900000 - Maint Regulator Station Equip-Gen	889	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
89000000 - Maint Regulator Station Equip-Ind	890	E						$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
89200115 - Maint of Services	892	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
89300100 - Maint Meter Sets and Regulators	893	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
89400101 - Maint Equip-CNG Comp Station	894	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
89400102 - Maint Equip-CNG Cust Station	894	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
90100000 - Cust Accounts-Supervision	901	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
90200000 - Cust Accounts-Meter Reading	902	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
90300000 - Cust Accounts-Cust Record/Collect	903	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
90400000 - Cust Accounts-Uncollectible Accounts	904	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
90500000 - Cust Accounts-Miscellaneous	905	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
90700000 - CS&I Exp-Supv	907	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($7,997.24)	**($7,997.24)**
90800000 - CS&I Exp-Cust Assist.	908	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
90900000 - CS&I-Info and Instruct Adver Exp	909	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
91000000 - CS&I Misc Cust Svc and Info Exp	910	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
91100000 - Sales Exp-Supervision	911	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
91200000 - Demonstrating and Selling Exp	912	E	$0.00	$0.00	$0.00	$0.00	($445.00)	$0.00	$0.00	$0.00	$0.00	$0.00	$445.00	$0.00	**$0.00**
91300000 - Advertising expenses Account	913	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
91600000 - Miscellaneous Sales Expenses Account	916	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92000000 - A&G Salaries Account	920	E	($163,111.00)	($207,682.70)	($57,950.37)	($253,942.58)	($39,492.98)	($257,309.22)	($501,134.96)	$173,059.73	($202,314.20)	($277,460.41)	($45,851.33)	($118,052.03)	**($1,951,251.05)**
92100000 - Office Supplies and Expenses Account	921	E	$29,235.92	$34,853.19	$18,935.95	$61,235.96	($15,023.71)	$44,729.06	$32,169.92	$44,858.36	$3,130.43	$50,756.85	($49,049.56)	$45,098.25	**$300,930.62**
92200000 - Administrative Expenses Transferred-Credit	922	E	($12,694.22)	($10,316.01)	($12,801.64)	($10,131.47)	($12,490.48)	($7,770.38)	($10,511.94)	($9,908.91)	($10,553.35)	($9,206.51)	($9,901.43)	($10,111.96)	**($126,398.30)**
92300000 - Outside Services Employed Account	923	E	$114,995.10	$155,972.34	$28,090.27	$185,392.60	$42,223.36	$196,525.20	$450,927.07	($205,439.02)	$210,390.06	$233,052.48	($32,199.34)	$52,889.17	**$1,432,819.29**
92400005 - Prop Ins-Other	924	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92400020 - General Business Insurance - Affil	924	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92500000 - Injuries and Damages Account	925	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600005 - Empl P&B-Ben-Capitalized	926	E	($3,656.64)	($2,776.00)	($2,350.55)	($2,746.47)	($3,509.58)	($2,224.09)	($2,762.21)	($2,213.59)	$61,613.13	($1,559.22)	($2,254.06)	$7,974.57	**$43,535.29**
92600020 - Empl P&B-Ben-Transfer Cr-OPRB	926	E	$80.21	$77.90	$55.98	$55.58	$64.45	$55.35	$58.16	$54.36	$61.82	$54.96	$57.40	$58.31	**$734.48**
92600105 - Empl P&B-Pension Expense-Qualified Pension Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600110 - Empl P&B-Pension Expense-SERP Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600155 - Empl P&B-Pension/OPRB-Service Cost Cr	926	E	$2,774.70	$2,645.81	$2,502.59	$2,072.78	$2,370.30	$2,005.13	$2,126.68	$1,996.00	$2,247.92	$2,029.86	$2,098.88	$2,116.26	**$26,986.91**
92600162 - Empl P&B-Pension/OPRB-Non-Service Costs Alloc	926	E	$0.00	$0.00	$43.62	$14.54	$14.54	$14.54	$14.54	$0.00	$0.00	$0.00	$101.78	($101.78)	**$101.78**
92600210 - Empl P&B-Ben-Transfer Cr-ESP	926	E	$1,742.02	$1,662.16	$1,620.11	$1,358.01	$2,328.87	$1,298.18	$1,388.27	$1,299.61	$1,463.98	$1,927.81	$1,287.21	$1,246.43	**$18,622.66**
92600215 - Empl P&B-Ben-Co Contrib-ESP	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600225 - Empl P&B-Pen,Ins,ESP-Cap Cr	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600305 - Empl P&B-Ben-Transfer Cr-Ins	926	E	$7,822.79	$4,970.22	$3,497.04	$4,299.06	$6,461.97	$4,704.56	$4,622.51	$4,049.00	$4,914.55	$6,603.93	$4,301.57	$4,898.24	**$61,145.44**
92600315 - Empl P&B-OPRB-Retiree Medical Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600360 - Empl P&B-Ben-Grp Ins	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600375 - Empl P&B-Ben-Billed-Cr	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600380 - Empl P&B-Ben-Oth Empl	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600385 - Empl P&B-Ben-Education	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600420 - Empl P&B-Ben-Account	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20

***REMOVE ZERO BALANCE LINES

***ADD SUBTOTALS

Account	FERC Acct	Account Type	2025 Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Grand Total
92800100 - Reg Commis-St-Docket	928	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92800200 - Reg Commis-St-Nondocket	928	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
93010000 - General Advertising Expenses Account	930.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
93020000 - Misc General Expenses	930.2	E	$0.00	$100.00	$20,460.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$20,560.00**
93020010 - Misc General Expenses-Billing	930.2	E					$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
93100000 - Rents Account	931	E	$0.00	$0.00	$0.00	$0.00	$1,395.68	$1,395.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$2,791.36**
93100005 - Operating Leases	931	E	$0.00	$0.00	$22,667.63	($22,667.63)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
93200100 - Maintenance of general plant (gas)	932	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
93500000 - Maint of General Plant	935	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
93510000 - Maint of General Plant - Computer Hardware	935.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
93520000 - Maint of General Plant - Computer Software	935.2	E							$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
93530000 - Maint of General Plant - Communication Equipment	935.3	E					$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G5200000 - Other Operations and Maintenance Total			**($22,811.12)**	**($20,493.09)**	**$24,770.63**	**($35,059.62)**	**($16,291.89)**	**($16,575.99)**	**($23,101.96)**	**$7,746.54**	**$70,954.34**	**$6,199.75**	**($130,774.57)**	**($21,981.78)**	**($177,418.76)**
40300000 - Depr Expense	403	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.02	**$0.02**
40310005 - Depr Expense-ARO	403.1	E	$17,241.38	$17,241.38	$17,241.38	$17,241.38	$17,241.38	$17,241.38	$17,241.38	$17,241.38	$17,241.38	$17,241.38	$17,241.38	$17,241.38	**$206,896.56**
G5300000 - Depreciation and Amortization Total			**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.38**	**$17,241.40**	**$206,896.58**
40810000 - TOIT-Util Op-Income	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40810005 - TOIT-Util Op-Unemp St	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40810010 - TOIT-Util Op-Payroll	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($57.88)	**($57.88)**
40810020 - TOIT-Util Op-Payroll-Contra	408.1	E	$3,982.03	$4,559.70	$1,543.95	$1,973.75	$2,471.47	$2,790.88	$2,221.11	$2,147.09	$2,250.67	$1,930.11	$2,059.81	$2,116.69	**$30,047.26**
40810040 - TOIT-Util Op-Property Tax	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40810045 - TOIT-Util Op-Other	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40810050 - TOIT-Util Op Fed Unemp	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40810120 - TOIT-Federal Excise Tax	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40810125 - TOIT-Net Worth Tax	408.1	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40820050 - TOIT-Oi&D-Payroll (GAAP TOIT)	408.2	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G5400000 - Taxes Other than Income Taxes Total			**$3,982.03**	**$4,559.70**	**$1,543.95**	**$1,973.75**	**$2,471.47**	**$2,790.88**	**$2,221.11**	**$2,147.09**	**$2,250.67**	**$1,930.11**	**$2,059.81**	**$2,058.81**	**$29,989.38**
50100100 - Stm-Fuel-Coal Expenses	501	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
54700115 - OPG-Fuel-Gas Account	547	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G5500000 - Fuel Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
55500025 - Purchased Power-Non-Affil-Energy Non-FCR	555	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G5600000 - Purchased Power Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
42110000 - Gain on Disp Prop-Lease	421.1	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
42110005 - Gain on Disp Prop-Nonutility	421.1	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
42110010 - Gain on Disp Prop-Utility	421.1	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G5200000 - Other Operations and Maintenance Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
41200000 - Costs of Construction or Other Srv-Svc Co		R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G5300000 - Depreciation and Amortization Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
G5000000 - Total Operating Expenses Total			**($1,587.71)**	**$1,824.35**	**$44,113.91**	**($15,459.68)**	**$3,701.93**	**$3,725.28**	**($3,501.04)**	**$27,376.10**	**$90,853.98**	**$25,025.56**	**($110,782.47)**	**$295,273.99**	**$360,367.20**
41810005 - Equity in Earnings Assoc-Consol	418.1	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G5011000 - Earnings from Equity Method Investments Total			**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
41200010 - Collection Fee-Sales Tax	412	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
41910000 - AFUDC Equity	419.1	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$977.81	$0.00	**$977.81**
42100000 - Misc Nonop Inc	421	R	$0.00	$0.00	$0.00	$14,454.78	$0.00	($72,583.33)	($293.50)	$17,183.86	$99.24	($14,414.44)	($62,628.92)	($21,854.68)	**($140,636.99)**
42100035 - Misc Nonop Inc-CIAC	421	R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G5012000 - Other Income (Expense), Net Total			**$0.00**	**$0.00**	**$0.00**	**$14,454.78**	**$0.00**	**($72,583.33)**	**($293.50)**	**$17,183.86**	**$99.24**	**($14,414.44)**	**($61,651.11)**	**($21,854.68)**	**($139,059.18)**
41900000 - Int and Div Income		R	$0.00	$0.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.37**
G5012003 - Interest & Dividend Income Total			**$0.00**	**$0.37**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.37**
40820000 - TOIT-Oi&D	408.2	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
40820020 - TOIT-Oi&D Franchise	408.2	E	$0.00	$0.00	$0.00	$23.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$23.00**
42610000 - Donations-Other	426.1	E	$7,282.50	$3,165.13	$0.00	$5,182.00	$7,400.00	$0.00	$0.00	$0.00	$13,547.48	$6,280.48	($32,857.59)	$553,449.94	**$563,449.94**
42630000 - Penalties Account	426.3	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
42640000 - Expense Civic, Political and Related Activities	426.4	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
42640010 - Exp Civic Pol & Related Activities-Lobby Expense	426.4	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,965.73	$12,500.00	$12,500.00	$27,500.00	$84,391.86	$25,000.00	**$182,857.59**
42650000 - Other Ded-Account	426.5	E	$16,222.19	$19,143.98	$11,311.36	$31,575.68	$16,355.50	$25,810.45	$30,009.06	$25,208.34	$21,893.16	$63,746.60	$17,395.56	$32,103.87	**$310,775.75**
92600025 - Empl P&B-Transfer Cr-OPRB-NSC	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600030 - Empl P&B-PENSOPRB-Trnsf Cr-NSC	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600135 - Empl P&B-Pension Expense-Qualified Pension Non-Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600145 - Empl P&B-Pension Expense-SERP Non-Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600160 - Empl P&B-Pension/OPRB-Non-Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600325 - Empl P&B-OPRB-Retiree Medical Non-Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
92600410 - Empl P&B-OPRB-Retiree Life Non-Service Costs	926	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G5012000 - Other Income (Expense), Net Total			**$23,504.69**	**$22,309.11**	**$11,311.36**	**$36,780.68**	**$23,755.50**	**$25,810.45**	**$50,974.79**	**$37,708.34**	**$47,940.64**	**$97,527.08**	**$68,929.83**	**$610,553.81**	**$1,057,106.28**
G5010000 - Total Other Income (Expense) Total			**($23,504.69)**	**($22,308.74)**	**($11,311.36)**	**($22,325.90)**	**($23,755.50)**	**($98,393.78)**	**($51,268.29)**	**($20,524.48)**	**($47,841.40)**	**($111,941.52)**	**($130,580.94)**	**($632,408.49)**	**($1,196,165.09)**
G4110000 - Earnings before Income Taxes Total			**($21,916.98)**	**($24,133.09)**	**($55,425.27)**	**($6,866.22)**	**($27,457.43)**	**($102,122.06)**	**($47,767.25)**	**($47,900.58)**	**($138,495.38)**	**($136,967.08)**	**($19,798.47)**	**($927,682.48)**	**($1,556,532.29)**
43000025 - Interest on MoneyPool	430	E	$1,022,729.03	$967,761.22	$981,249.64	$1,327,895.39	$1,327,741.01	$1,334,654.64	$1,288,376.15	$1,331,708.96	$1,219,651.94	$1,020,460.09	$972,699.03	$977,063.17	**$13,771,990.27**
43100000 - Other Interest Expense Account	431	E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**
G5021003 - Other Interest Expense Total			**$1,022,729.03**	**$967,761.22**	**$981,249.64**	**$1,327,895.39**	**$1,327,741.01**	**$1,334,654.64**	**$1,288,376.15**	**$1,331,708.96**	**$1,219,651.94**	**$1,020,460.09**	**$972,699.03**	**$977,063.17**	**$13,771,990.27**
43100005 - Other Int Exp-Cap	431	E	($511,448.09)	($418,154.29)	($423,617.13)	($439,138.75)	($450,756.32)	($143,854.31)	($169,511.69)	($216,596.84)	($247,648.50)	($278,136.90)	($286,418.96)	($297,054.03)	**($3,882,335.81)**
G5021004 - AFUDC-Cr-Cap Int Total			**($3,882,335.81)**	**($418,154.29)**	**($423,617.13)**	**($439,138.75)**	**($450,756.32)**	**($143,854.31)**	**($169,511.69)**	**($216,596.84)**	**($247,648.50)**	**($278,136.90)**	**($286,418.96)**	**($297,054.03)**	**($3,882,335.81)**
G5021000 - Interest Expense, Net of Amounts Capitalized Total			**$511,280.94**	**$549,606.93**	**$557,632.51**	**$888,756.64**	**$876,984.69**	**$1,190,800.33**	**$1,118,864.46**	**$1,115,112.12**	**$972,003.44**	**$742,323.19**	**$686,280.07**	**$680,009.14**	**$9,889,654.46**
G5020000 - Total Interest Charges and Other Total			**$511,280.94**	**$549,606.93**	**$557,632.51**	**$888,756.64**	**$876,984.69**	**$1,190,800.33**	**$1,118,864.46**	**$1,115,112.12**	**$972,003.44**	**$742,323.19**	**$686,280.07**	**$680,009.14**	**$9,889,654.46**
40920050 - Inc Tax-Oi&D St	409.2	E	($180,881.50)	($4,729,602.28)	($461,599.88)	$462,374.28	$344,323.39	$32,876.00	$437,449.50	$1,119,770.64	$1,292,640.71	$1,784,258.21	$514,284.33	($1,745,690.06)	**($1,129,796.66)**
40920050 - Inc Tax-Oi&D St Total			**($180,881.50)**	**($4,729,602.28)**	**($461,599.88)**	**$462,374.28**	**$344,323.39**	**$32,876.00**	**$437,449.50**	**$1,119,770.64**	**$1,292,640.71**	**$1,784,258.21**	**$514,284.33**	**($1,745,690.06)**	**($1,129,796.66)**
G5310000 - Inc Tax-St-Current Total			**($180,881.50)**	**($4,729,602.28)**	**($461,599.88)**	**$462,374.28**	**$344,323.39**	**$32,876.00**	**$437,449.50**	**$1,119,770.64**	**$1,292,640.71**	**$1,784,258.21**	**$514,284.33**	**($1,745,690.06)**	**($1,129,796.66)**
40920000 - Inc Tax-Oi&D Fed	409.2	E	$63,263.60	($7,184,880.94)	($384,046.20)	$1,088,257.46	$770,580.43	$404,807.85	$1,060,956.32	$2,167,563.56	$3,108,178.03	$876,459.26	$1,185,569.15	($1,653,050.04)	**$1,503,658.48**
40920000 - Inc Tax-Oi&D Fed Total			**$63,263.60**	**($7,184,880.94)**	**($384,046.20)**	**$1,088,257.46**	**$770,580.43**	**$404,807.85**	**$1,060,956.32**	**$2,167,563.56**	**$3,108,178.03**	**$876,459.26**	**$1,185,569.15**	**($1,653,050.04)**	**$1,503,658.48**
G5320000 - Inc Tax-Fed-Current Total			**$63,263.60**	**($7,184,880.94)**	**($384,046.20)**	**$1,088,257.46**	**$770,580.43**	**$404,807.85**	**$1,060,956.32**	**$2,167,563.56**	**$3,108,178.03**	**$876,459.26**	**$1,185,569.15**	**($1,653,050.04)**	**$1,503,658.48**
41020000 - DIT-Oi&D Fed Dr	410.2	E	($32,744.34)	$7,245,262.46	($102,909.11)	($1,151,992.60)	($884,198.74)	($670,849.63)	($1,161,126.96)	($2,272,254.03)	($3,648,691.08)	($974,419.22)	($1,131,173.08)	$1,306,987.78	**($3,478,108.55)**
41020000 - DIT-Oi&D Fed Dr Total			**($32,744.34)**	**$7,245,262.46**	**($102,909.11)**	**($1,151,992.60)**	**($884,198.74)**	**($670,849.63)**	**($1,161,126.96)**	**($2,272,254.03)**	**($3,648,691.08)**	**($974,419.22)**	**($1,131,173.08)**	**$1,306,987.78**	**($3,478,108.55)**
G5330000 - Inc Taxes-Fed-Non-Current Total			**($32,744.34)**	**$7,245,262.46**	**($102,909.11)**	**($1,151,992.60)**	**($884,198.74)**	**($670,849.63)**	**($1,161,126.96)**	**($2,272,254.03)**	**($3,648,691.08)**	**($974,419.22)**	**($1,131,173.08)**	**$1,306,987.78**	**($3,478,108.55)**
41020050 - DIT-Oi&D St Dr	410.2	E	$200,034.48	$4,767,496.06	$156,001.18	($502,372.57)	($210,765.33)	($196,914.26)	($499,213.54)	($1,184,321.58)	($1,730,144.01)	($1,844,659.19)	($480,744.37)	$1,532,312.13	**$6,709.00**
41020050 - DIT-Oi&D St Dr Total			**$200,034.48**	**$4,767,496.06**	**$156,001.18**	**($502,372.57)**	**($210,765.33)**	**($196,914.26)**	**($499,213.54)**	**($1,184,321.58)**	**($1,730,144.01)**	**($1,844,659.19)**	**($480,744.37)**	**$1,532,312.13**	**$6,709.00**
G5340000 - Inc Taxes-St-Non-Current Total			**$200,034.48**	**$4,767,496.06**	**$156,001.18**	**($502,372.57)**	**($210,765.33)**	**($196,914.26)**	**($499,213.54)**	**($1,184,321.58)**	**($1,730,144.01)**	**($1,844,659.19)**	**($480,744.37)**	**$1,532,312.13**	**$6,709.00**
G5030000 - Income Taxes Total			**$49,672.24**	**$98,275.30**	**($792,554.01)**	**($103,733.43)**	**$19,939.75**	**($430,080.04)**	**($161,934.68)**	**($169,241.41)**	**($978,016.35)**	**($158,360.94)**	**$87,936.03**	**($559,440.19)**	**($3,097,537.73)**
G4100000 - Continuing Operations Income before Interest Total			**($582,870.16)**	**($672,015.32)**	**$179,496.23**	**($791,889.43)**	**($924,381.87)**	**($862,842.35)**	**($1,004,697.03)**	**($993,771.29)**	**($132,482.47)**	**($720,929.33)**	**($794,014.57)**	**($1,048,251.43)**	**($8,348,649.02)**
G3331220 - Consolidated Net Income Total			**($582,870.16)**	**($672,015.32)**	**$179,496.23**	**($791,889.43)**	**($924,381.87)**	**($862,842.35)**	**($1,004,697.03)**	**($993,771.29)**	**($132,482.47)**	**($720,929.33)**	**($794,014.57)**	**($1,048,251.43)**	**($8,348,649.02)**

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
415	41500040	Revenue from MJC - Affiliate	EAL	Miscellaneous Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
415	41500040	Revenue from MJC - Affiliate	RT EML	Total Miscellaneous Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
415	41500040	Revenue from MJC - Affiliate	RT TOE	Total Other Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
415	41500040	Revenue from MJC - Affiliate	All ResType	All ResType	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
415	41500040	Revenue from MJC - Affiliate	Total ResType	Total ResType	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111105	Non Core Oper Rev-Affiliates	EAL	Miscellaneous Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111105	Non Core Oper Rev-Affiliates	RT EML	Total Miscellaneous Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111105	Non Core Oper Rev-Affiliates	RT TOE	Total Other Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111105	Non Core Oper Rev-Affiliates	All ResType	All ResType	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111105	Non Core Oper Rev-Affiliates	Total ResType	Total ResType	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111112	Other Revenues	EAL	Miscellaneous Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111112	Other Revenues	RT EML	Total Miscellaneous Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111112	Other Revenues	RT TOE	Total Other Expenses	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111112	Other Revenues	All ResType	All ResType	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
	G4111112	Other Revenues	Total ResType	Total ResType	256,653	1,411,589	513,305	384,979	0	0	0	0	0	0	0	0	2,566,525
415	41500120	Energy Services Revenue (Gas)	EAL	Miscellaneous Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
415	41500120	Energy Services Revenue (Gas)	RT EML	Total Miscellaneous Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
415	41500120	Energy Services Revenue (Gas)	RT TOE	Total Other Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
415	41500120	Energy Services Revenue (Gas)	All ResType	All ResType	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
415	41500120	Energy Services Revenue (Gas)	Total ResType	Total ResType	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121134	Service Fees Other Revenue - Gas	EAL	Miscellaneous Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121134	Service Fees Other Revenue - Gas	RT EML	Total Miscellaneous Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121134	Service Fees Other Revenue - Gas	RT TOE	Total Other Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121134	Service Fees Other Revenue - Gas	All ResType	All ResType	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121134	Service Fees Other Revenue - Gas	Total ResType	Total ResType	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121121	Natural Gas Revenues	EAL	Miscellaneous Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121121	Natural Gas Revenues	RT EML	Total Miscellaneous Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121121	Natural Gas Revenues	RT TOE	Total Other Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121121	Natural Gas Revenues	All ResType	All ResType	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4121121	Natural Gas Revenues	Total ResType	Total ResType	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4111120	Total Natural Gas Revenues	EAL	Miscellaneous Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4111120	Total Natural Gas Revenues	RT EML	Total Miscellaneous Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4111120	Total Natural Gas Revenues	RT TOE	Total Other Expenses	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4111120	Total Natural Gas Revenues	All ResType	All ResType	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4111120	Total Natural Gas Revenues	Total ResType	Total ResType	-256,653	-1,411,589	-513,305	-384,979	0	0	0	0	0	0	0	0	-2,566,525
	G4111110	Total Operating Revenues	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111110	Total Operating Revenues	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111110	Total Operating Revenues	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111110	Total Operating Revenues	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111110	Total Operating Revenues	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111100	Gross Profit	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111100	Gross Profit	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111100	Gross Profit	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111100	Gross Profit	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4111100	Gross Profit	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
416	41600120	Energy Services Expenses	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
416	41600120	Energy Services Expenses	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
416	41600120	Energy Services Expenses	BAL	Miscellaneous Benefits	58	316	18	22	29	4	6	5	6	3	3	-414	58
416	41600120	Energy Services Expenses	BIN	Insurance-Emp Benefits	3,573	3,240	2,287	3,404	1,324	378	715	454	587	417	541	-13,347	3,573
416	41600120	Energy Services Expenses	BPB	Post Retirement Benefits	73	99	68	76	26	10	16	18	15	7	17	-353	73
416	41600120	Energy Services Expenses	BPE	Pension Expense	1,674	2,268	1,762	1,887	663	251	402	449	372	183	412	-8,649	1,674
416	41600120	Energy Services Expenses	BSP	Employee Savings Plan	773	1,062	1,075	996	526	133	213	238	200	146	217	-4,805	773
416	41600120	Energy Services Expenses	RT BFE	Total Benefit Expense	6,151	6,986	5,211	6,385	2,568	776	1,351	1,163	1,180	756	1,190	-27,568	6,151
416	41600120	Energy Services Expenses	RT BNF	Total Benefit Costs	6,151	6,986	5,211	6,385	2,568	776	1,351	1,163	1,180	756	1,190	-27,568	6,151
416	41600120	Energy Services Expenses	CAG	Corp-A&G Overhead Allocated	444	887	904	0	0	0	0	0	0	0	0	-1,791	444
416	41600120	Energy Services Expenses	RT CCI	Total Corporate Items	444	887	904	0	0	0	0	0	0	0	0	-1,791	444
416	41600120	Energy Services Expenses	KCL	Contract Labor	378,022	0	57,149	0	6,290,366	19,057	-19,057	0	0	0	0	-6,347,515	378,022
416	41600120	Energy Services Expenses	KCS	Contract Services-Routine	0	0	5,330	0	0	0	19,057	0	0	0	0	-24,387	0
416	41600120	Energy Services Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	378,022	0	62,479	0	6,290,366	19,057	0	0	0	0	0	-6,371,902	378,022
416	41600120	Energy Services Expenses	RT OSV	Total Outside Services	378,022	0	62,479	0	6,290,366	19,057	0	0	0	0	0	-6,371,902	378,022
416	41600120	Energy Services Expenses	CPT	Payroll Tax O/H-Alloc	2,003	4,351	1,024	2,006	733	263	491	538	387	186	432	-10,412	2,003
416	41600120	Energy Services Expenses	RT LAO	Total Labor - All Other	2,003	4,351	1,024	2,006	733	263	491	538	387	186	432	-10,412	2,003
416	41600120	Energy Services Expenses	LAC	Labor Accrual/Reversal	2,578	3,254	2,774	253	-12,109	-1,106	1,091	815	-160	-2,223	1,016	6,396	2,578
416	41600120	Energy Services Expenses	LBT	Benefit Time	5,548	2,369	2,317	2,398	1,058	472	769	476	547	300	448	-11,154	5,548
416	41600120	Energy Services Expenses	LSE	ST Labor-Commission Empl	1,147	2,295	2,338	0	0	0	0	0	0	0	0	-4,632	1,147
416	41600120	Energy Services Expenses	LSN	ST Labor Non-Covered Empl	9,164	17,681	18,311	18,519	10,004	2,339	3,742	4,610	3,724	2,856	4,344	-86,130	9,164
416	41600120	Energy Services Expenses	RT LBS	Total Straight Time	18,437	25,598	25,739	21,170	-1,046	1,705	5,602	5,900	4,110	933	5,808	-95,520	18,437
416	41600120	Energy Services Expenses	LPN	PPP-Non-Covered Employees	4,440	6,027	6,099	6,019	2,126	845	2,248	2,318	1,394	765	1,968	-29,809	4,440
416	41600120	Energy Services Expenses	RT LPP	Total Performance Labor	4,440	6,027	6,099	6,019	2,126	845	2,248	2,318	1,394	765	1,968	-29,809	4,440
416	41600120	Energy Services Expenses	RT TLC	Total Labor Cost	24,880	35,977	32,863	29,194	1,814	2,813	8,341	8,756	5,892	1,885	8,207	-135,741	24,880
416	41600120	Energy Services Expenses	EAL	Miscellaneous Expenses	-538,094	-150,363	211,955	-123,501	-6,667,201	-164,063	-1,940	-8,084	-18,530	44,600	-9,611	6,531,397	-893,435
416	41600120	Energy Services Expenses	RT EML	Total Miscellaneous Expenses	-538,094	-150,363	211,955	-123,501	-6,667,201	-164,063	-1,940	-8,084	-18,530	44,600	-9,611	6,531,397	-893,435
416	41600120	Energy Services Expenses	EMN	Meals & Entertain-Travel	2,221	3,262	5,312	0	2,276	0	0	507	589	0	0	-11,947	2,221
416	41600120	Energy Services Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	2,221	3,262	5,312	0	2,276	0	0	507	589	0	0	-11,947	2,221
416	41600120	Energy Services Expenses	EEX	Office Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
416	41600120	Energy Services Expenses	RT EXO	Total Expenses - Office	0	0	0	0	0	0	0	0	0	0	0	0	0
416	41600120	Energy Services Expenses	RT TOE	Total Other Expenses	-535,873	-147,100	217,267	-123,501	-6,664,925	-164,063	-1,940	-7,577	-17,941	44,600	-9,611	6,519,450	-891,214
416	41600120	Energy Services Expenses	All ResType	All ResType	-126,377	-103,250	318,724	-87,922	-370,177	-141,416	7,753	2,343	-10,869	47,240	-214	-17,552	-481,717
416	41600120	Energy Services Expenses	Total ResType	Total ResType	-126,377	-103,250	318,724	-87,922	-370,177	-141,416	7,753	2,343	-10,869	47,240	-214	-17,552	-481,717
	G5110000	Cost of Other Sales	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5110000	Cost of Other Sales	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5110000	Cost of Other Sales	BAL	Miscellaneous Benefits	58	316	18	22	29	4	6	5	6	3	3	-414	58
	G5110000	Cost of Other Sales	BIN	Insurance-Emp Benefits	3,573	3,240	2,287	3,404	1,324	378	715	454	587	417	541	-13,347	3,573
	G5110000	Cost of Other Sales	BPB	Post Retirement Benefits	73	99	68	76	26	10	16	18	15	7	17	-353	73
	G5110000	Cost of Other Sales	BPE	Pension Expense	1,674	2,268	1,762	1,887	663	251	402	449	372	183	412	-8,649	1,674
	G5110000	Cost of Other Sales	BSP	Employee Savings Plan	773	1,062	1,075	996	526	133	213	238	200	146	217	-4,805	773
	G5110000	Cost of Other Sales	RT BFE	Total Benefit Expense	6,151	6,986	5,211	6,385	2,568	776	1,351	1,163	1,180	756	1,190	-27,568	6,151
	G5110000	Cost of Other Sales	RT BNF	Total Benefit Costs	6,151	6,986	5,211	6,385	2,568	776	1,351	1,163	1,180	756	1,190	-27,568	6,151
	G5110000	Cost of Other Sales	CAG	Corp-A&G Overhead Allocated	444	887	904	0	0	0	0	0	0	0	0	-1,791	444
	G5110000	Cost of Other Sales	RT CCI	Total Corporate Items	444	887	904	0	0	0	0	0	0	0	0	-1,791	444
	G5110000	Cost of Other Sales	KCL	Contract Labor	378,022	0	57,149	0	6,290,366	19,057	-19,057	0	0	0	0	-6,347,515	378,022
	G5110000	Cost of Other Sales	KCS	Contract Services-Routine	0	0	5,330	0	0	0	19,057	0	0	0	0	-24,387	0
	G5110000	Cost of Other Sales	RT CLE	Total Outside Services - Contract Labor and Exp	378,022	0	62,479	0	6,290,366	19,057	0	0	0	0	0	-6,371,902	378,022
	G5110000	Cost of Other Sales	RT OSV	Total Outside Services	378,022	0	62,479	0	6,290,366	19,057	0	0	0	0	0	-6,371,902	378,022
	G5110000	Cost of Other Sales	CPT	Payroll Tax O/H-Alloc	2,003	4,351	1,024	2,006	733	263	491	538	387	186	432	-10,412	2,003
	G5110000	Cost of Other Sales	RT LAO	Total Labor - All Other	2,003	4,351	1,024	2,006	733	263	491	538	387	186	432	-10,412	2,003
	G5110000	Cost of Other Sales	LAC	Labor Accrual/Reversal	2,578	3,254	2,774	253	-12,109	-1,106	1,091	815	-160	-2,223	1,016	6,396	2,578
	G5110000	Cost of Other Sales	LBT	Benefit Time	5,548	2,369	2,317	2,398	1,058	472	769	476	547	300	448	-11,154	5,548
	G5110000	Cost of Other Sales	LSE	ST Labor-Commission Empl	1,147	2,295	2,338	0	0	0	0	0	0	0	0	-4,632	1,147
	G5110000	Cost of Other Sales	LSN	ST Labor Non-Covered Empl	9,164	17,681	18,311	18,519	10,004	2,339	3,742	4,610	3,724	2,856	4,344	-86,130	9,164
	G5110000	Cost of Other Sales	RT LBS	Total Straight Time	18,437	25,598	25,739	21,170	-1,046	1,705	5,602	5,900	4,110	933	5,808	-95,520	18,437
	G5110000	Cost of Other Sales	LPN	PPP-Non-Covered Employees	4,440	6,027	6,099	6,019	2,126	845	2,248	2,318	1,394	765	1,968	-29,809	4,440
	G5110000	Cost of Other Sales	RT LPP	Total Performance Labor	4,440	6,027	6,099	6,019	2,126	845	2,248	2,318	1,394	765	1,968	-29,809	4,440
	G5110000	Cost of Other Sales	RT TLC	Total Labor Cost	24,880	35,977	32,863	29,194	1,814	2,813	8,341	8,756	5,892	1,885	8,207	-135,741	24,880
	G5110000	Cost of Other Sales	EAL	Miscellaneous Expenses	-538,094	-150,363	211,955	-123,501	-6,667,201	-164,063	-1,940	-8,084	-18,530	44,600	-9,611	6,531,397	-893,435
	G5110000	Cost of Other Sales	RT EML	Total Miscellaneous Expenses	-538,094	-150,363	211,955	-123,501	-6,667,201	-164,063	-1,940	-8,084	-18,530	44,600	-9,611	6,531,397	-893,435
	G5110000	Cost of Other Sales	EMN	Meals & Entertain-Travel	2,221	3,262	5,312	0	2,276	0	0	507	589	0	0	-11,947	2,221
	G5110000	Cost of Other Sales	RT EMT	Total Expenses - Meals & Entertain-Travel	2,221	3,262	5,312	0	2,276	0	0	507	589	0	0	-11,947	2,221
	G5110000	Cost of Other Sales	EEX	Office Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5110000	Cost of Other Sales	RT EXO	Total Expenses - Office	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5110000	Cost of Other Sales	RT TOE	Total Other Expenses	-535,873	-147,100	217,267	-123,501	-6,664,925	-164,063	-1,940	-7,577	-17,941	44,600	-9,611	6,519,450	-891,214
	G5110000	Cost of Other Sales	All ResType	All ResType	-126,377	-103,250	318,724	-87,922	-370,177	-141,416	7,753	2,343	-10,869	47,240	-214	-17,552	-481,717
	G5110000	Cost of Other Sales	Total ResType	Total ResType	-126,377	-103,250	318,724	-87,922	-370,177	-141,416	7,753	2,343	-10,869	47,240	-214	-17,552	-481,717
416	41600040	MJC Expenses-COGS-Affiliate	EAL	Miscellaneous Expenses	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
416	41600040	MJC Expenses-COGS-Affiliate	RT EML	Total Miscellaneous Expenses	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
416	41600040	MJC Expenses-COGS-Affiliate	RT TOE	Total Other Expenses	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
416	41600040	MJC Expenses-COGS-Affiliate	All ResType	All ResType	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
416	41600040	MJC Expenses-COGS-Affiliate	Total ResType	Total ResType	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
	G5111000	Cost of Other Sales - Affiliate	EAL	Miscellaneous Expenses	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
	G5111000	Cost of Other Sales - Affiliate	RT EML	Total Miscellaneous Expenses	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
	G5111000	Cost of Other Sales - Affiliate	RT TOE	Total Other Expenses	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
	G5111000	Cost of Other Sales - Affiliate	All ResType	All ResType	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
	G5111000	Cost of Other Sales - Affiliate	Total ResType	Total ResType	126,377	103,767	-318,166	88,307	370,458	141,688	-7,615	-2,102	11,077	-47,585	905	14,607	481,717
807	80700000	COS-Purchased Gas Exp	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
807	80700000	COS-Purchased Gas Exp	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
807	80700000	COS-Purchased Gas Exp	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
807	80700000	COS-Purchased Gas Exp	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
807	80700000	COS-Purchased Gas Exp	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
	G5120000	Cost of Natural Gas	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
	G5120000	Cost of Natural Gas	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
	G5120000	Cost of Natural Gas	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
	G5120000	Cost of Natural Gas	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
	G5120000	Cost of Natural Gas	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	300,900	300,900
	G5100000	Cost of Goods Sold	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5100000	Cost of Goods Sold	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5100000	Cost of Goods Sold	BAL	Miscellaneous Benefits	58	316	18	22	29	4	6	5	6	3	3	-414	58
	G5100000	Cost of Goods Sold	BIN	Insurance-Emp Benefits	3,573	3,240	2,287	3,404	1,324	378	715	454	587	417	541	-13,347	3,573
	G5100000	Cost of Goods Sold	BPB	Post Retirement Benefits	73	99	68	76	26	10	16	18	15	7	17	-353	73
	G5100000	Cost of Goods Sold	BPE	Pension Expense	1,674	2,268	1,762	1,887	663	251	402	449	372	183	412	-8,649	1,674
	G5100000	Cost of Goods Sold	BSP	Employee Savings Plan	773	1,062	1,075	996	526	133	213	238	200	146	217	-4,805	773
	G5100000	Cost of Goods Sold	RT BFE	Total Benefit Expense	6,151	6,986	5,211	6,385	2,568	776	1,351	1,163	1,180	756	1,190	-27,568	6,151
	G5100000	Cost of Goods Sold	RT BNF	Total Benefit Costs	6,151	6,986	5,211	6,385	2,568	776	1,351	1,163	1,180	756	1,190	-27,568	6,151
	G5100000	Cost of Goods Sold	CAG	Corp-A&G Overhead Allocated	444	887	904	0	0	0	0	0	0	0	0	-1,791	444
	G5100000	Cost of Goods Sold	RT CCI	Total Corporate Items	444	887	904	0	0	0	0	0	0	0	0	-1,791	444
	G5100000	Cost of Goods Sold	KCL	Contract Labor	378,022	0	57,149	0	6,290,366	19,057	-19,057	0	0	0	0	-6,347,515	378,022
	G5100000	Cost of Goods Sold	KCS	Contract Services-Routine	0	0	5,330	0	0	0	19,057	0	0	0	0	-24,387	0
	G5100000	Cost of Goods Sold	RT CLE	Total Outside Services - Contract Labor and Exp	378,022	0	62,479	0	6,290,366	19,057	0	0	0	0	0	-6,371,902	378,022
	G5100000	Cost of Goods Sold	RT OSV	Total Outside Services	378,022	0	62,479	0	6,290,366	19,057	0	0	0	0	0	-6,371,902	378,022
	G5100000	Cost of Goods Sold	CPT	Payroll Tax O/H-Alloc	2,003	4,351	1,024	2,006	733	263	491	538	387	186	432	-10,412	2,003
	G5100000	Cost of Goods Sold	RT LAO	Total Labor - All Other	2,003	4,351	1,024	2,006	733	263	491	538	387	186	432	-10,412	2,003
	G5100000	Cost of Goods Sold	LAC	Labor Accrual/Reversal	2,578	3,254	2,774	253	-12,109	-1,106	1,091	815	-160	-2,223	1,016	6,396	2,578
	G5100000	Cost of Goods Sold	LBT	Benefit Time	5,548	2,369	2,317	2,398	1,058	472	769	476	547	300	448	-11,154	5,548
	G5100000	Cost of Goods Sold	LSE	ST Labor-Commission Empl	1,147	2,295	2,338	0	0	0	0	0	0	0	0	-4,632	1,147
	G5100000	Cost of Goods Sold	LSN	ST Labor Non-Covered Empl	9,164	17,681	18,311	18,519	10,004	2,339	3,742	4,610	3,724	2,856	4,344	-86,130	9,164
	G5100000	Cost of Goods Sold	RT LBS	Total Straight Time	18,437	25,598	25,739	21,170	-1,046	1,705	5,602	5,900	4,110	933	5,808	-95,520	18,437
	G5100000	Cost of Goods Sold	LPN	PPP-Non-Covered Employees	4,440	6,027	6,099	6,019	2,126	845	2,248	2,318	1,394	765	1,968	-29,809	4,440
	G5100000	Cost of Goods Sold	RT LPP	Total Performance Labor	4,440	6,027	6,099	6,019	2,126	845	2,248	2,318	1,394	765	1,968	-29,809	4,440
	G5100000	Cost of Goods Sold	RT TLC	Total Labor Cost	24,880	35,977	32,863	29,194	1,814	2,813	8,341	8,756	5,892	1,885	8,207	-135,741	24,880
	G5100000	Cost of Goods Sold	EAL	Miscellaneous Expenses	-411,718	-46,596	-106,212	-35,194	-6,296,742	-22,374	-9,554	-10,186	-7,454	-2,986	-8,706	6,846,904	-110,818
	G5100000	Cost of Goods Sold	RT EML	Total Miscellaneous Expenses	-411,718	-46,596	-106,212	-35,194	-6,296,742	-22,374	-9,554	-10,186	-7,454	-2,986	-8,706	6,846,904	-110,818
	G5100000	Cost of Goods Sold	EMN	Meals & Entertain-Travel	2,221	3,262	5,312	0	2,276	0	0	507	589	0	0	-11,947	2,221
	G5100000	Cost of Goods Sold	RT EMT	Total Expenses - Meals & Entertain-Travel	2,221	3,262	5,312	0	2,276	0	0	507	589	0	0	-11,947	2,221
	G5100000	Cost of Goods Sold	EEX	Office Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5100000	Cost of Goods Sold	RT EXO	Total Expenses - Office	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5100000	Cost of Goods Sold	RT TOE	Total Other Expenses	-409,497	-43,334	-100,899	-35,194	-6,294,467	-22,374	-9,554	-9,679	-6,864	-2,986	-8,706	6,834,958	-108,597
	G5100000	Cost of Goods Sold	All ResType	All ResType	0	516	558	385	281	272	138	241	208	-346	691	297,956	300,900
	G5100000	Cost of Goods Sold	Total ResType	Total ResType	0	516	558	385	281	272	138	241	208	-346	691	297,956	300,900
844.2	84420000	LNG processing terminal labor and expenses	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	KCS	Contract Services-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
844.2	84420000	LNG processing terminal labor and expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200049	LNG-Operations	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200049	LNG-Operations	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200049	LNG-Operations	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200049	LNG-Operations	KCS	Contract Services-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200049	LNG-Operations	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200049	LNG-Operations	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200049	LNG-Operations	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200049	LNG-Operations	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200001	LNG Expenses	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200001	LNG Expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200001	LNG Expenses	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 January	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 February	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 March	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 April	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 May	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 June	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 July	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 August	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 September	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 October	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 November	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 December	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 YearTotal
	G5200001	LNG Expenses	KCS	Contract Services-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200001	LNG Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200001	LNG Expenses	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200001	LNG Expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200001	LNG Expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
901	90100000	Cust Accounts-Supervision	ALO	Allocation Transaction	-2,250	0	0	0	0	-7,957	-20,341	-17,241	6,807	0	0	0	-40,981
901	90100000	Cust Accounts-Supervision	RT TAL	Total Allocation	-2,250	0	0	0	0	-7,957	-20,341	-17,241	6,807	0	0	0	-40,981
901	90100000	Cust Accounts-Supervision	KCS	Contract Services-Routine	2,250	0	0	0	0	0	0	0	0	0	0	0	2,250
901	90100000	Cust Accounts-Supervision	RT CLE	Total Outside Services - Contract Labor and Exp	2,250	0	0	0	0	0	0	0	0	0	0	0	2,250
901	90100000	Cust Accounts-Supervision	RT OSV	Total Outside Services	2,250	0	0	0	0	0	0	0	0	0	0	0	2,250
901	90100000	Cust Accounts-Supervision	LAC	Labor Accrual/Reversal	0	0	0	0	0	1,594	4,136	1,078	-6,807	0	0	0	0
901	90100000	Cust Accounts-Supervision	LBT	Benefit Time	0	0	0	0	0	628	1,935	968	0	0	0	0	3,531
901	90100000	Cust Accounts-Supervision	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	3,816	10,359	10,904	0	0	0	0	25,079
901	90100000	Cust Accounts-Supervision	RT LBS	Total Straight Time	0	0	0	0	0	6,038	16,429	12,950	-6,807	0	0	0	28,610
901	90100000	Cust Accounts-Supervision	LPN	PPP-Non-Covered Employees	0	0	0	0	0	1,919	3,911	4,291	0	0	0	0	10,121
901	90100000	Cust Accounts-Supervision	RT LPP	Total Performance Labor	0	0	0	0	0	1,919	3,911	4,291	0	0	0	0	10,121
901	90100000	Cust Accounts-Supervision	RT TLC	Total Labor Cost	0	0	0	0	0	7,957	20,341	17,241	-6,807	0	0	0	38,731
901	90100000	Cust Accounts-Supervision	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
901	90100000	Cust Accounts-Supervision	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
902	90200000	Cust Accounts-Meter Reading	ALO	Allocation Transaction	-79,085	-67,757	-91,468	-78,194	-125,252	-116,448	-102,561	-126,352	-106,196	-111,478	-99,919	-124,981	-1,229,693
902	90200000	Cust Accounts-Meter Reading	RT TAL	Total Allocation	-79,085	-67,757	-91,468	-78,194	-125,252	-116,448	-102,561	-126,352	-106,196	-111,478	-99,919	-124,981	-1,229,693
902	90200000	Cust Accounts-Meter Reading	ESW	Purchased Software	0	0	0	0	0	0	476	0	0	0	0	0	476
902	90200000	Cust Accounts-Meter Reading	RT TOS	Total Software Expenses	0	0	0	0	0	0	476	0	0	0	0	0	476
902	90200000	Cust Accounts-Meter Reading	BAL	Miscellaneous Benefits	0	0	210	0	210	0	0	210	0	210	0	0	840
902	90200000	Cust Accounts-Meter Reading	RT BFE	Total Benefit Expense	0	0	210	0	210	0	0	210	0	210	0	0	840
902	90200000	Cust Accounts-Meter Reading	RT BNF	Total Benefit Costs	0	0	210	0	210	0	0	210	0	210	0	0	840
902	90200000	Cust Accounts-Meter Reading	LAC	Labor Accrual/Reversal	-2,211	-4,427	9,652	2,094	-17,685	5,432	6,456	13,504	2,248	-30,324	3,417	19,613	7,769
902	90200000	Cust Accounts-Meter Reading	LBT	Benefit Time	24,371	5,003	3,752	5,277	9,347	10,733	11,382	6,715	9,526	10,249	5,788	34,627	136,769
902	90200000	Cust Accounts-Meter Reading	LSN	ST Labor Non-Covered Empl	38,894	50,279	57,627	52,715	105,028	65,245	60,933	75,614	66,992	104,365	64,165	61,955	803,813
902	90200000	Cust Accounts-Meter Reading	RT LBS	Total Straight Time	61,055	50,854	71,030	60,085	96,690	81,410	78,772	95,833	78,766	84,291	73,370	116,195	948,351
902	90200000	Cust Accounts-Meter Reading	LPN	PPP-Non-Covered Employees	17,989	17,271	18,798	17,433	22,781	32,805	23,008	29,754	25,826	26,582	24,293	6,549	263,087
902	90200000	Cust Accounts-Meter Reading	RT LPP	Total Performance Labor	17,989	17,271	18,798	17,433	22,781	32,805	23,008	29,754	25,826	26,582	24,293	6,549	263,087
902	90200000	Cust Accounts-Meter Reading	RT TLC	Total Labor Cost	79,044	68,125	89,828	77,518	119,471	114,215	101,780	125,587	104,592	110,872	97,662	122,744	1,211,438
902	90200000	Cust Accounts-Meter Reading	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	442	0	0	856	0	1,298
902	90200000	Cust Accounts-Meter Reading	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	442	0	0	856	0	1,298
902	90200000	Cust Accounts-Meter Reading	EMN	Meals & Entertain-Travel	38	517	1,431	589	5,486	2,233	305	113	1,605	396	1,401	2,048	16,161
902	90200000	Cust Accounts-Meter Reading	RT EMT	Total Expenses - Meals & Entertain-Travel	38	517	1,431	589	5,486	2,233	305	113	1,605	396	1,401	2,048	16,161
902	90200000	Cust Accounts-Meter Reading	ECD	Dues-Other	0	0	0	0	0	0	0	0	0	0	0	189	189
902	90200000	Cust Accounts-Meter Reading	RT EXD	Total Expenses - Dues	0	0	0	0	0	0	0	0	0	0	0	189	189
902	90200000	Cust Accounts-Meter Reading	EEX	Office Expenses	4	-885	0	87	85	0	0	0	0	0	0	0	-709
902	90200000	Cust Accounts-Meter Reading	RT EXO	Total Expenses - Office	4	-885	0	87	85	0	0	0	0	0	0	0	-709
902	90200000	Cust Accounts-Meter Reading	RT TOE	Total Other Expenses	42	-368	1,431	676	5,571	2,233	305	555	1,605	396	2,257	2,237	16,939
902	90200000	Cust Accounts-Meter Reading	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
902	90200000	Cust Accounts-Meter Reading	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	ALO	Allocation Transaction	-116,746	-87,237	-187,574	-88,091	-645,430	-465,035	-476,779	-497,555	-522,210	-512,224	-446,219	-683,461	-4,728,560
903	90300000	Cust Accounts-Cust Record/Collect	RT TAL	Total Allocation	-116,746	-87,237	-187,574	-88,091	-645,430	-465,035	-476,779	-497,555	-522,210	-512,224	-446,219	-683,461	-4,728,560
903	90300000	Cust Accounts-Cust Record/Collect	BAL	Miscellaneous Benefits	0	0	105	0	0	0	0	0	0	0	0	0	105
903	90300000	Cust Accounts-Cust Record/Collect	RT BFE	Total Benefit Expense	0	0	105	0	0	0	0	0	0	0	0	0	105
903	90300000	Cust Accounts-Cust Record/Collect	BPS	Performance Shares Plan	3,248	1,400	69,343	0	4,295	5,090	5,218	11,367	1,099	2,013	1,912	2,402	107,387
903	90300000	Cust Accounts-Cust Record/Collect	BRS	Restricted Stock Awards	1,302	513	23,866	0	1,748	1,913	2,123	1,012	452	750	713	895	35,286
903	90300000	Cust Accounts-Cust Record/Collect	RT BPI	Total Performance Incentive	4,549	1,913	93,209	0	6,043	7,003	7,341	12,379	1,550	2,763	2,625	3,297	142,672
903	90300000	Cust Accounts-Cust Record/Collect	RT BNF	Total Benefit Costs	4,549	1,913	93,314	0	6,043	7,003	7,341	12,379	1,550	2,763	2,625	3,297	142,777
903	90300000	Cust Accounts-Cust Record/Collect	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	0	113	0	0	113
903	90300000	Cust Accounts-Cust Record/Collect	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	113	0	0	113
903	90300000	Cust Accounts-Cust Record/Collect	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	113	0	0	113
903	90300000	Cust Accounts-Cust Record/Collect	KCL	Contract Labor	-3,500	0	0	0	0	0	0	0	0	0	0	7,438	3,937
903	90300000	Cust Accounts-Cust Record/Collect	KCS	Contract Services-Routine	0	2,250	2,250	68,125	2,250	2,250	2,933	2,252	2,250	86,993	2,250	2,250	176,052
903	90300000	Cust Accounts-Cust Record/Collect	RT CLE	Total Outside Services - Contract Labor and Exp	-3,500	2,250	2,250	68,125	2,250	2,250	2,933	2,252	2,250	86,993	2,250	9,688	179,989
903	90300000	Cust Accounts-Cust Record/Collect	RT OSV	Total Outside Services	-3,500	2,250	2,250	68,125	2,250	2,250	2,933	2,252	2,250	86,993	2,250	9,688	179,989
903	90300000	Cust Accounts-Cust Record/Collect	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	-310	-620	-1,913	-2,843
903	90300000	Cust Accounts-Cust Record/Collect	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	-310	-620	-1,913	-2,843
903	90300000	Cust Accounts-Cust Record/Collect	LAC	Labor Accrual/Reversal	14,306	-5,454	5,971	-14,313	75,064	14,783	37,897	38,563	57,813	-153,984	20,541	67,093	158,280
903	90300000	Cust Accounts-Cust Record/Collect	LBT	Benefit Time	27,347	5,526	3,673	2,138	36,923	41,681	48,535	25,926	46,248	46,127	27,373	142,688	454,184
903	90300000	Cust Accounts-Cust Record/Collect	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	145	0	0	0	145
903	90300000	Cust Accounts-Cust Record/Collect	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	134,064	324,922	204,613	174,897	838,496
903	90300000	Cust Accounts-Cust Record/Collect	LSN	ST Labor Non-Covered Empl	33,644	36,538	39,080	21,359	373,971	223,117	228,411	275,227	182,798	122,208	83,695	66,181	1,686,229
903	90300000	Cust Accounts-Cust Record/Collect	LSX	Executive Level Labor	9,999	18,998	17,348	0	43,474	30,262	31,412	16,733	8,367	22,590	15,165	14,223	228,570
903	90300000	Cust Accounts-Cust Record/Collect	RT LBS	Total Straight Time	85,295	55,608	66,073	9,184	529,432	309,843	346,255	356,449	429,435	361,862	351,386	465,083	3,365,904
903	90300000	Cust Accounts-Cust Record/Collect	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	2,240	865	1,670	514	5,291
903	90300000	Cust Accounts-Cust Record/Collect	LEN	Overtime-Non Covered	0	0	0	0	1,433	742	1,078	1,799	807	0	0	0	5,860
903	90300000	Cust Accounts-Cust Record/Collect	RT LOT	Total Labor - Overtime	0	0	0	0	1,433	742	1,078	1,799	3,048	865	1,670	514	11,150
903	90300000	Cust Accounts-Cust Record/Collect	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	7,910	10,593	10,067	182,156	210,725
903	90300000	Cust Accounts-Cust Record/Collect	LPN	PPP-Non-Covered Employees	15,560	12,551	12,748	7,063	82,184	112,183	86,248	108,302	70,469	31,126	31,687	6,995	577,117
903	90300000	Cust Accounts-Cust Record/Collect	LPX	PPP-Executive Level	11,341	14,826	13,131	0	22,450	32,707	28,729	15,974	7,458	12,890	12,682	16,200	188,387
903	90300000	Cust Accounts-Cust Record/Collect	RT LPP	Total Performance Labor	26,901	27,377	25,878	7,063	104,634	144,890	114,977	124,275	85,837	54,609	54,436	205,351	976,230
903	90300000	Cust Accounts-Cust Record/Collect	RT TLC	Total Labor Cost	112,196	82,984	91,951	16,247	635,499	455,475	462,310	482,524	518,320	417,026	406,873	669,036	4,350,441
903	90300000	Cust Accounts-Cust Record/Collect	EAL	Miscellaneous Expenses	3,500	84	5	3,526	762	-758	4,133	-494	15	3,806	31,986	-32,631	13,934
903	90300000	Cust Accounts-Cust Record/Collect	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	0	0	931	0	931
903	90300000	Cust Accounts-Cust Record/Collect	RT EML	Total Miscellaneous Expenses	3,500	84	5	3,526	762	-758	4,133	-494	15	3,806	32,917	-32,631	14,865
903	90300000	Cust Accounts-Cust Record/Collect	EMN	Meals & Entertain-Travel	0	6	54	193	566	1,066	63	599	75	1,522	1,554	1,702	7,399
903	90300000	Cust Accounts-Cust Record/Collect	RT EMT	Total Expenses - Meals & Entertain-Travel	0	6	54	193	566	1,066	63	599	75	1,522	1,554	1,702	7,399
903	90300000	Cust Accounts-Cust Record/Collect	EEX	Office Expenses	0	0	0	0	310	0	0	295	0	0	0	32,370	32,975
903	90300000	Cust Accounts-Cust Record/Collect	EPS	Postage & Mailing Fees	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	RT EXO	Total Expenses - Office	0	0	0	0	310	0	0	295	0	0	0	32,370	32,975
903	90300000	Cust Accounts-Cust Record/Collect	RT TOE	Total Other Expenses	3,500	90	59	3,719	1,638	308	4,196	400	90	5,329	34,472	1,441	55,239
903	90300000	Cust Accounts-Cust Record/Collect	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
903	90300000	Cust Accounts-Cust Record/Collect	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
905	90500000	Cust Accounts-Miscellaneous	ALO	Allocation Transaction	-34,256	-24,720	-31,831	-17,565	-57,986	-55,623	-50,638	-34,253	-38,921	-33,529	-35,733	-79,107	-494,162
905	90500000	Cust Accounts-Miscellaneous	RT TAL	Total Allocation	-34,256	-24,720	-31,831	-17,565	-57,986	-55,623	-50,638	-34,253	-38,921	-33,529	-35,733	-79,107	-494,162
905	90500000	Cust Accounts-Miscellaneous	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	1,695	0	0	0	1,695
905	90500000	Cust Accounts-Miscellaneous	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	2,166	0	0	0	2,166
905	90500000	Cust Accounts-Miscellaneous	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	3,860	0	0	0	3,860
905	90500000	Cust Accounts-Miscellaneous	LAC	Labor Accrual/Reversal	680	-2,784	2,957	-2,813	-1,250	3,596	3,601	-1,582	2,820	-10,700	2,816	8,529	5,870
905	90500000	Cust Accounts-Miscellaneous	LBT	Benefit Time	10,047	1,890	1,348	1,420	4,018	5,110	5,598	2,133	3,431	3,810	2,549	15,159	56,512
905	90500000	Cust Accounts-Miscellaneous	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
905	90500000	Cust Accounts-Miscellaneous	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	15,223	38,802	28,254	27,123	109,402
905	90500000	Cust Accounts-Miscellaneous	LSN	ST Labor Non-Covered Empl	16,034	18,990	20,705	14,183	45,146	31,066	29,966	24,015	8,907	0	0	0	209,012
905	90500000	Cust Accounts-Miscellaneous	RT LBS	Total Straight Time	26,761	18,096	25,010	12,790	47,914	39,773	39,165	24,565	30,381	31,913	33,618	50,812	380,797
905	90500000	Cust Accounts-Miscellaneous	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	191	351	724	46	1,313
905	90500000	Cust Accounts-Miscellaneous	LEN	Overtime-Non Covered	79	101	68	86	280	230	157	238	157	0	0	0	1,395
905	90500000	Cust Accounts-Miscellaneous	RT LOT	Total Labor - Overtime	79	101	68	86	280	230	157	238	348	351	724	46	2,708
905	90500000	Cust Accounts-Miscellaneous	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	898	1,265	1,390	28,249	31,802
905	90500000	Cust Accounts-Miscellaneous	LPN	PPP-Non-Covered Employees	7,416	6,523	6,754	4,690	9,792	15,620	11,315	9,450	3,434	0	0	0	74,994
905	90500000	Cust Accounts-Miscellaneous	RT LPP	Total Performance Labor	7,416	6,523	6,754	4,690	9,792	15,620	11,315	9,450	4,332	1,265	1,390	28,249	106,796
905	90500000	Cust Accounts-Miscellaneous	RT TLC	Total Labor Cost	34,256	24,720	31,831	17,565	57,986	55,623	50,638	34,253	38,921	33,529	35,733	79,107	494,162
905	90500000	Cust Accounts-Miscellaneous	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
905	90500000	Cust Accounts-Miscellaneous	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200007	Customer Accounts Expenses	ALO	Allocation Transaction	-232,337	-179,714	-310,873	-183,850	-828,668	-645,063	-650,319	-675,401	-660,519	-657,231	-581,871	-887,549	-6,493,396
	G5200007	Customer Accounts Expenses	RT TAL	Total Allocation	-232,337	-179,714	-310,873	-183,850	-828,668	-645,063	-650,319	-675,401	-660,519	-657,231	-581,871	-887,549	-6,493,396
	G5200007	Customer Accounts Expenses	ESW	Purchased Software	0	0	0	0	0	0	476	0	0	0	0	0	476
	G5200007	Customer Accounts Expenses	RT TOS	Total Software Expenses	0	0	0	0	0	0	476	0	0	0	0	0	476
	G5200007	Customer Accounts Expenses	BAL	Miscellaneous Benefits	0	0	315	0	210	0	0	210	0	210	0	0	945
	G5200007	Customer Accounts Expenses	RT BFE	Total Benefit Expense	0	0	315	0	210	0	0	210	0	210	0	0	945
	G5200007	Customer Accounts Expenses	BPS	Performance Shares Plan	3,248	1,400	69,343	0	4,295	5,090	5,218	11,367	1,099	2,013	1,912	2,402	107,387
	G5200007	Customer Accounts Expenses	BRS	Restricted Stock Awards	1,302	513	23,866	0	1,748	1,913	2,123	1,012	452	750	713	895	35,286
	G5200007	Customer Accounts Expenses	RT BPI	Total Performance Incentive	4,549	1,913	93,209	0	6,043	7,003	7,341	12,379	1,550	2,763	2,625	3,297	142,672
	G5200007	Customer Accounts Expenses	RT BNF	Total Benefit Costs	4,549	1,913	93,524	0	6,253	7,003	7,341	12,589	1,550	2,973	2,625	3,297	143,617
	G5200007	Customer Accounts Expenses	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	0	113	0	0	113
	G5200007	Customer Accounts Expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	113	0	0	113
	G5200007	Customer Accounts Expenses	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	113	0	0	113
	G5200007	Customer Accounts Expenses	KCL	Contract Labor	-3,500	0	0	0	0	0	0	0	0	0	0	7,438	3,937
	G5200007	Customer Accounts Expenses	KCS	Contract Services-Routine	2,250	2,250	2,250	68,125	2,250	2,250	2,933	2,252	2,250	86,993	2,250	2,250	178,302
	G5200007	Customer Accounts Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	-1,250	2,250	2,250	68,125	2,250	2,250	2,933	2,252	2,250	86,993	2,250	9,688	182,239
	G5200007	Customer Accounts Expenses	RT OSV	Total Outside Services	-1,250	2,250	2,250	68,125	2,250	2,250	2,933	2,252	2,250	86,993	2,250	9,688	182,239
	G5200007	Customer Accounts Expenses	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	1,695	-310	-620	-1,913	-1,149
	G5200007	Customer Accounts Expenses	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	2,166	0	0	0	2,166
	G5200007	Customer Accounts Expenses	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	3,860	-310	-620	-1,913	1,017
	G5200007	Customer Accounts Expenses	LAC	Labor Accrual/Reversal	12,775	-12,666	18,580	-15,031	56,129	25,406	52,090	51,563	56,073	-195,008	26,774	95,235	171,919
	G5200007	Customer Accounts Expenses	LBT	Benefit Time	61,765	12,418	8,773	8,834	50,288	58,152	67,450	35,741	59,205	60,186	35,709	192,474	650,996
	G5200007	Customer Accounts Expenses	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	146	0	0	0	146
	G5200007	Customer Accounts Expenses	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	149,287	363,725	232,866	202,021	947,899
	G5200007	Customer Accounts Expenses	LSN	ST Labor Non-Covered Empl	88,573	105,807	117,411	88,256	524,145	323,245	329,669	385,760	258,697	226,573	147,860	128,137	2,724,133
	G5200007	Customer Accounts Expenses	LSX	Executive Level Labor	9,999	18,998	17,348	0	43,474	30,262	31,412	16,733	8,367	22,590	15,165	14,223	228,570
	G5200007	Customer Accounts Expenses	RT LBS	Total Straight Time	173,111	124,558	162,112	82,059	674,035	437,064	480,621	489,797	531,775	478,066	458,374	632,090	4,723,662
	G5200007	Customer Accounts Expenses	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	2,431	1,217	2,395	561	6,604
	G5200007	Customer Accounts Expenses	LEN	Overtime-Non Covered	79	101	68	86	1,714	972	1,235	2,038	964	0	0	0	7,255
	G5200007	Customer Accounts Expenses	RT LOT	Total Labor - Overtime	79	101	68	86	1,714	972	1,235	2,038	3,395	1,217	2,395	561	13,858
	G5200007	Customer Accounts Expenses	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	8,808	11,857	11,457	210,405	242,527
	G5200007	Customer Accounts Expenses	LPN	PPP-Non-Covered Employees	40,965	36,345	38,300	29,186	114,757	162,527	124,483	151,797	99,728	57,708	55,980	13,544	925,320
	G5200007	Customer Accounts Expenses	LPX	PPP-Executive Level	11,341	14,826	13,131	0	22,450	32,707	28,729	15,974	7,458	12,890	12,682	16,200	188,387
	G5200007	Customer Accounts Expenses	RT LPP	Total Performance Labor	52,306	51,171	51,430	29,186	137,207	195,234	153,213	167,770	115,994	82,456	80,119	240,149	1,356,234
	G5200007	Customer Accounts Expenses	RT TLC	Total Labor Cost	225,495	175,829	213,610	111,331	812,956	633,270	635,068	659,605	655,025	561,428	540,268	870,886	6,094,772
	G5200007	Customer Accounts Expenses	EAL	Miscellaneous Expenses	3,500	84	5	3,526	762	-758	4,133	-52	15	3,806	32,842	-32,631	15,232
	G5200007	Customer Accounts Expenses	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	0	0	931	0	931
	G5200007	Customer Accounts Expenses	RT EML	Total Miscellaneous Expenses	3,500	84	5	3,526	762	-758	4,133	-52	15	3,806	33,773	-32,631	16,163
	G5200007	Customer Accounts Expenses	EMN	Meals & Entertain-Travel	38	523	1,484	781	6,052	3,299	367	712	1,680	1,918	2,955	3,751	23,560
	G5200007	Customer Accounts Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	38	523	1,484	781	6,052	3,299	367	712	1,680	1,918	2,955	3,751	23,560
	G5200007	Customer Accounts Expenses	ECD	Dues-Other	0	0	0	0	0	0	0	0	0	0	0	189	189
	G5200007	Customer Accounts Expenses	RT EXD	Total Expenses - Dues	0	0	0	0	0	0	0	0	0	0	0	189	189
	G5200007	Customer Accounts Expenses	EEX	Office Expenses	4	-885	0	87	395	0	0	295	0	0	0	32,370	32,266
	G5200007	Customer Accounts Expenses	EPS	Postage & Mailing Fees	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200007	Customer Accounts Expenses	RT EXO	Total Expenses - Office	4	-885	0	87	395	0	0	295	0	0	0	32,370	32,266
	G5200007	Customer Accounts Expenses	RT TOE	Total Other Expenses	3,542	-278	1,489	4,394	7,209	2,540	4,501	955	1,694	5,724	36,728	3,678	72,178
	G5200007	Customer Accounts Expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200007	Customer Accounts Expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-1,247	-1,272	-2,285	-232	-799	-5,835
920	92000000	A&G Salaries Account	ALO	Allocation Transaction	-7,019,238	-6,532,779	-13,388,707	-7,290,243	-7,199,377	-7,727,951	-7,436,308	-8,367,408	-7,307,263	-8,358,823	-7,430,699	-8,258,932	-96,317,728
920	92000000	A&G Salaries Account	RT TAL	Total Allocation	-7,019,238	-6,532,779	-13,388,707	-7,290,243	-7,199,377	-7,727,951	-7,436,308	-8,368,655	-7,308,535	-8,361,108	-7,430,932	-8,259,732	-96,323,563
920	92000000	A&G Salaries Account	BAL	Miscellaneous Benefits	1,731	295,120	8,925	6,865	6,720	0	0	19,277	468	8,555	32,065	37,969	417,696
920	92000000	A&G Salaries Account	RT BFE	Total Benefit Expense	1,731	295,120	8,925	6,865	6,720	0	0	19,277	468	8,555	32,065	37,969	417,696
920	92000000	A&G Salaries Account	BPS	Performance Shares Plan	254,056	85,300	4,892,489	174,572	178,915	184,191	179,951	793,108	147,276	164,868	152,262	162,696	7,369,683
920	92000000	A&G Salaries Account	BRS	Restricted Stock Awards	102,412	31,260	1,683,769	70,541	72,616	69,053	73,118	70,770	60,976	61,360	56,662	60,510	2,413,046
920	92000000	A&G Salaries Account	RT BPI	Total Performance Incentive	356,468	116,560	6,576,259	245,112	251,531	253,244	253,070	863,878	208,252	226,228	208,923	223,206	9,782,730
920	92000000	A&G Salaries Account	RT BNF	Total Benefit Costs	358,199	411,680	6,585,184	251,977	258,251	253,244	253,070	883,155	208,720	234,783	240,989	261,176	10,200,426
920	92000000	A&G Salaries Account	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	LAL	Misc Labor Expense	21,208	73,458	1,092	29,720	2,959	12,812	19,089	9,171	1,741	404,588	10,390	8,031	594,260
920	92000000	A&G Salaries Account	LAW	Southern Excellence Awards	16,985	1,223	13,136	27,647	29,833	37,660	2,359	2,201	92,198	148,588	21,996	98,148	491,972
920	92000000	A&G Salaries Account	LLT	Temporary Labor	6,113	6,050	5,869	6,450	7,540	14,109	13,195	10,643	0	0	0	0	69,969
920	92000000	A&G Salaries Account	LSL	Supplemental Labor	480	900	900	900	915	0	0	0	0	420	-420	0	4,095
920	92000000	A&G Salaries Account	RT LAO	Total Labor - All Other	44,786	81,631	20,997	64,717	41,247	64,580	34,644	22,015	93,939	553,596	31,966	106,179	1,160,296
920	92000000	A&G Salaries Account	LAC	Labor Accrual/Reversal	52,231	-208,145	497,256	451,297	-1,834,132	324,002	532,712	551,005	319,305	-1,795,151	320,460	913,834	124,675
920	92000000	A&G Salaries Account	LBT	Benefit Time	1,809,804	400,190	273,014	420,927	562,268	639,308	720,895	378,645	573,954	632,173	383,813	1,971,105	8,766,097
920	92000000	A&G Salaries Account	LSC	ST Labor-Covered Empl	113,262	136,438	134,903	144,155	213,029	136,187	137,592	141,067	133,180	208,259	150,582	123,207	1,771,859
920	92000000	A&G Salaries Account	LSN	ST Labor Non-Covered Empl	2,013,690	2,707,100	2,799,476	2,842,278	4,268,600	2,641,387	2,653,181	2,922,962	2,750,991	4,362,425	2,898,184	2,450,779	35,311,054
920	92000000	A&G Salaries Account	LSX	Executive Level Labor	785,086	1,154,367	1,231,861	1,204,708	1,784,175	1,111,655	1,084,014	1,174,066	1,142,268	1,804,095	1,240,789	940,966	14,658,050
920	92000000	A&G Salaries Account	LXB	Labor Executive Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
920	92000000	A&G Salaries Account	RT LBS	Total Straight Time	4,774,073	4,189,950	4,936,510	5,063,365	4,993,940	4,852,539	5,128,394	5,167,745	4,919,699	5,211,802	4,993,828	6,399,890	60,631,735
920	92000000	A&G Salaries Account	LEC	Overtime-Covered	53,531	37,781	29,487	43,364	66,836	42,045	42,557	31,926	38,444	31,034	19,370	41,917	478,291
920	92000000	A&G Salaries Account	LEN	Overtime-Non Covered	7,215	6,736	6,938	6,107	10,850	12,291	10,616	11,065	10,845	19,610	12,436	12,411	127,118
920	92000000	A&G Salaries Account	LXS	Excess Straight Time	204	0	0	0	302	0	0	0	0	0	0	0	506
920	92000000	A&G Salaries Account	RT LOT	Total Labor - Overtime	60,950	44,517	36,425	49,471	77,988	54,336	53,173	42,990	49,288	50,644	31,806	54,327	605,915
920	92000000	A&G Salaries Account	LPC	PPP-Covered Employees	17,663	17,724	16,920	17,997	18,684	19,053	18,035	19,270	8,228	7,020	7,611	128,320	296,525
920	92000000	A&G Salaries Account	LPN	PPP-Non-Covered Employees	939,915	928,395	911,988	938,724	926,174	1,324,388	988,015	1,146,636	1,058,380	1,110,621	1,093,806	262,346	11,628,788
920	92000000	A&G Salaries Account	LPX	PPP-Executive Level	880,443	901,182	930,974	942,062	933,457	1,189,232	990,644	1,119,335	1,017,026	1,055,580	1,010,436	1,094,976	12,065,347
920	92000000	A&G Salaries Account	RT LPP	Total Performance Labor	1,838,021	1,847,301	1,859,882	1,898,783	1,878,315	2,532,673	1,996,695	2,285,241	2,083,634	2,172,620	2,111,853	1,485,642	23,990,659

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 January	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 February	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 March	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 April	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 May	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 June	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 July	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 August	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 September	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 October	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 November	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 December	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 YearTotal
920	92000000	A&G Salaries Account	RT TLC	Total Labor Cost	6,717,830	6,163,399	6,853,813	7,076,337	6,991,490	7,504,128	7,212,905	7,517,992	7,146,561	7,988,662	7,169,452	8,046,038	86,388,606
920	92000000	A&G Salaries Account	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	178,315	62,147	0	240,461
920	92000000	A&G Salaries Account	ERL	Relocation	0	0	0	0	0	12,207	13,724	9,931	0	0	0	0	35,863
920	92000000	A&G Salaries Account	EUF	Employee Uniforms	275	1,727	413	40	168	0	492	52	1,193	429	2,117	2,279	9,185
920	92000000	A&G Salaries Account	RT EML	Total Miscellaneous Expenses	275	1,727	413	40	168	12,207	14,216	9,983	1,193	178,743	64,264	2,279	285,509
920	92000000	A&G Salaries Account	EMN	Meals & Entertain-Travel	0	0	0	0	572	791	702	670	442	221	52	52	3,503
920	92000000	A&G Salaries Account	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	572	791	702	670	442	221	52	52	3,503
920	92000000	A&G Salaries Account	EOO	Occupancy Costs-Other	-220,177	-251,709	-108,653	-292,054	-90,597	-299,728	-545,719	129,905	-250,695	-318,761	-89,676	-167,865	-2,505,731
920	92000000	A&G Salaries Account	RT EOC	Total Expenses - Occupancy Costs	-220,177	-251,709	-108,653	-292,054	-90,597	-299,728	-545,719	129,905	-250,695	-318,761	-89,676	-167,865	-2,505,731
920	92000000	A&G Salaries Account	RT TOE	Total Other Expenses	-219,902	-249,982	-108,241	-292,014	-89,857	-286,730	-530,802	140,559	-249,060	-139,797	-25,360	-165,534	-2,216,719
920	92000000	A&G Salaries Account	All ResType	All ResType	-163,111	-207,683	-57,950	-253,943	-39,493	-257,309	-501,135	173,051	-202,314	-277,460	-45,851	-118,052	-1,951,251
920	92000000	A&G Salaries Account	Total ResType	Total ResType	-163,111	-207,683	-57,950	-253,943	-39,493	-257,309	-501,135	173,051	-202,314	-277,460	-45,851	-118,052	-1,951,251
	G5200038	A&G Salaries	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-1,247	-1,272	-2,285	-232	-799	-5,835
	G5200038	A&G Salaries	ALO	Allocation Transaction	-7,019,238	-6,532,779	-13,388,707	-7,290,243	-7,199,377	-7,727,951	-7,436,308	-8,367,408	-7,307,263	-8,358,823	-7,430,699	-8,258,932	-96,317,728
	G5200038	A&G Salaries	RT TAL	Total Allocation	-7,019,238	-6,532,779	-13,388,707	-7,290,243	-7,199,377	-7,727,951	-7,436,308	-8,368,655	-7,308,535	-8,361,108	-7,430,932	-8,259,732	-96,323,563
	G5200038	A&G Salaries	BAL	Miscellaneous Benefits	1,731	295,120	8,925	6,865	6,720	0	0	19,277	468	8,555	32,065	37,969	417,696
	G5200038	A&G Salaries	RT BFE	Total Benefit Expense	1,731	295,120	8,925	6,865	6,720	0	0	19,277	468	8,555	32,065	37,969	417,696
	G5200038	A&G Salaries	BPS	Performance Shares Plan	254,056	85,300	4,892,489	174,572	178,915	184,191	179,951	793,108	147,276	164,868	152,262	162,696	7,369,683
	G5200038	A&G Salaries	BRS	Restricted Stock Awards	102,412	31,260	1,683,769	70,541	72,616	69,053	73,118	70,770	60,976	61,360	56,662	60,510	2,413,046
	G5200038	A&G Salaries	RT BPI	Total Performance Incentive	356,468	116,560	6,576,259	245,112	251,531	253,244	253,070	863,878	208,252	226,228	208,923	223,206	9,782,730
	G5200038	A&G Salaries	RT BNF	Total Benefit Costs	358,199	411,680	6,585,184	251,977	258,251	253,244	253,070	883,155	208,720	234,783	240,989	261,176	10,200,426
	G5200038	A&G Salaries	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	LAL	Misc Labor Expense	21,208	73,458	1,092	29,720	2,959	12,812	19,089	9,171	1,741	404,588	10,390	8,031	594,260
	G5200038	A&G Salaries	LAW	Southern Excellence Awards	16,985	1,223	13,136	27,647	29,833	37,660	2,359	2,201	92,198	148,588	21,996	98,148	491,972
	G5200038	A&G Salaries	LLT	Temporary Labor	6,113	6,050	5,869	6,450	7,540	14,109	13,195	10,643	0	0	0	0	69,969
	G5200038	A&G Salaries	LSL	Supplemental Labor	480	900	900	900	915	0	0	0	0	420	-420	0	4,095
	G5200038	A&G Salaries	RT LAO	Total Labor - All Other	44,786	81,631	20,997	64,717	41,247	64,580	34,644	22,015	93,939	553,596	31,966	106,179	1,160,296
	G5200038	A&G Salaries	LAC	Labor Accrual/Reversal	52,231	-208,145	497,256	451,297	-1,834,132	324,002	532,712	551,005	319,305	-1,795,151	320,460	913,834	124,675
	G5200038	A&G Salaries	LBT	Benefit Time	1,809,804	400,190	273,014	420,927	562,268	639,308	720,895	378,645	573,954	632,173	383,813	1,971,105	8,766,097
	G5200038	A&G Salaries	LSC	ST Labor-Covered Empl	113,262	136,438	134,903	144,155	213,029	136,187	137,592	141,067	133,180	208,259	150,582	123,207	1,771,859
	G5200038	A&G Salaries	LSN	ST Labor Non-Covered Empl	2,013,690	2,707,100	2,799,476	2,842,278	4,268,600	2,641,387	2,653,181	2,922,962	2,750,991	4,362,425	2,898,184	2,450,779	35,311,054
	G5200038	A&G Salaries	LSX	Executive Level Labor	785,086	1,154,367	1,231,861	1,204,708	1,784,175	1,111,655	1,084,014	1,174,066	1,142,268	1,804,095	1,240,789	940,966	14,658,050
	G5200038	A&G Salaries	LXB	Labor Executive Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200038	A&G Salaries	RT LBS	Total Straight Time	4,774,073	4,189,950	4,936,510	5,063,365	4,993,940	4,852,539	5,128,394	5,167,745	4,919,699	5,211,802	4,993,828	6,399,890	60,631,735
	G5200038	A&G Salaries	LEC	Overtime-Covered	53,531	37,781	29,487	43,364	66,836	42,045	42,557	31,926	38,444	31,034	19,370	41,917	478,291
	G5200038	A&G Salaries	LEN	Overtime-Non Covered	7,215	6,736	6,938	6,107	10,850	12,291	10,616	11,065	10,845	19,610	12,436	12,411	127,118
	G5200038	A&G Salaries	LXS	Excess Straight Time	204	0	0	0	302	0	0	0	0	0	0	0	506
	G5200038	A&G Salaries	RT LOT	Total Labor - Overtime	60,950	44,517	36,425	49,471	77,988	54,336	53,173	42,990	49,288	50,644	31,806	54,327	605,915
	G5200038	A&G Salaries	LPC	PPP-Covered Employees	17,663	17,724	16,920	17,997	18,684	19,053	18,035	19,270	8,228	7,020	7,611	128,320	296,525
	G5200038	A&G Salaries	LPN	PPP-Non-Covered Employees	939,915	928,395	911,988	938,724	926,174	1,324,388	988,015	1,146,636	1,058,380	1,110,021	1,093,806	262,346	11,628,788
	G5200038	A&G Salaries	LPX	PPP-Executive Level	880,443	901,182	930,974	942,062	933,457	1,189,232	990,644	1,119,335	1,017,026	1,055,580	1,010,436	1,094,976	12,065,347
	G5200038	A&G Salaries	RT LPP	Total Performance Labor	1,838,021	1,847,301	1,859,882	1,898,783	1,878,315	2,532,673	1,996,695	2,285,241	2,083,634	2,172,620	2,111,853	1,485,642	23,990,659
	G5200038	A&G Salaries	RT TLC	Total Labor Cost	6,717,830	6,163,399	6,853,813	7,076,337	6,991,490	7,504,128	7,212,905	7,517,992	7,146,561	7,988,662	7,169,452	8,046,038	86,388,606
	G5200038	A&G Salaries	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	178,315	62,147	0	240,461
	G5200038	A&G Salaries	ERL	Relocation	0	0	0	0	0	12,207	13,724	9,931	0	0	0	0	35,863
	G5200038	A&G Salaries	EUF	Employee Uniforms	275	1,727	413	40	168	0	492	52	1,193	429	2,117	2,279	9,185
	G5200038	A&G Salaries	RT EML	Total Miscellaneous Expenses	275	1,727	413	40	168	12,207	14,216	9,983	1,193	178,743	64,264	2,279	285,509
	G5200038	A&G Salaries	EMN	Meals & Entertain-Travel	0	0	0	0	572	791	702	670	442	221	52	52	3,503
	G5200038	A&G Salaries	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	572	791	702	670	442	221	52	52	3,503
	G5200038	A&G Salaries	EOO	Occupancy Costs-Other	-220,177	-251,709	-108,653	-292,054	-90,597	-299,728	-545,719	129,905	-250,695	-318,761	-89,676	-167,865	-2,505,731
	G5200038	A&G Salaries	RT EOC	Total Expenses - Occupancy Costs	-220,177	-251,709	-108,653	-292,054	-90,597	-299,728	-545,719	129,905	-250,695	-318,761	-89,676	-167,865	-2,505,731
	G5200038	A&G Salaries	RT TOE	Total Other Expenses	-219,902	-249,982	-108,241	-292,014	-89,857	-286,730	-530,802	140,559	-249,060	-139,797	-25,360	-165,534	-2,216,719
	G5200038	A&G Salaries	All ResType	All ResType	-163,111	-207,683	-57,950	-253,943	-39,493	-257,309	-501,135	173,051	-202,314	-277,460	-45,851	-118,052	-1,951,251
	G5200038	A&G Salaries	Total ResType	Total ResType	-163,111	-207,683	-57,950	-253,943	-39,493	-257,309	-501,135	173,051	-202,314	-277,460	-45,851	-118,052	-1,951,251
921	92100000	Office Supplies and Expenses Account	000	Unspecified Resource Type	0	178,651	0	8,485	451	1,826	0	0	0	-30,913	0	0	158,500
921	92100000	Office Supplies and Expenses Account	ETE	Vehicle Other Expenses	4,864	3,964	3,504	4,032	9,540	2,954	12,675	493	4,809	5,177	9,600	19,989	81,602
921	92100000	Office Supplies and Expenses Account	ETG	Vehicle Gas	37	0	28	67	0	152	57	174	0	0	51	53	618
921	92100000	Office Supplies and Expenses Account	RT EVC	Total Comp Owned Vehicle Costs	4,901	3,964	3,532	4,099	9,540	3,106	12,732	667	4,809	5,177	9,651	20,042	82,220
921	92100000	Office Supplies and Expenses Account	RT IIS	Total Internal Services	4,901	3,964	3,532	4,099	9,540	3,106	12,732	667	4,809	5,177	9,651	20,042	82,220
921	92100000	Office Supplies and Expenses Account	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	0	0	840	398	0	1,238
921	92100000	Office Supplies and Expenses Account	ALO	Allocation Transaction	-606,152	-1,842,177	31,240	-480,835	-787,120	-888,176	-878,383	-918,966	-929,823	-641,844	-875,835	-1,585,627	-10,403,697
921	92100000	Office Supplies and Expenses Account	RT TAL	Total Allocation	-606,152	-1,842,177	31,240	-480,835	-787,120	-888,176	-878,383	-918,966	-929,823	-641,004	-875,438	-1,585,627	-10,402,460
921	92100000	Office Supplies and Expenses Account	ESW	Purchased Software	62,910	58,416	63,112	57,788	61,460	65,672	84,952	113,826	61,149	-231,467	105,000	68,325	571,144
921	92100000	Office Supplies and Expenses Account	RT TOS	Total Software Expenses	62,910	58,416	63,112	57,788	61,460	65,672	84,952	113,826	61,149	-231,467	105,000	68,325	571,144
921	92100000	Office Supplies and Expenses Account	BEN	Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	BBO	Employee Benefit Overheads	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT BOV	Total Employee Benefit Overheads	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	CAG	Corp-A&G Overhead Allocated	0	0	0	0	0	0	0	0	0	0	-64,152	64,152	0
921	92100000	Office Supplies and Expenses Account	CAI	Agency Items	0	0	0	0	0	0	0	14,788	0	10,150	0	0	24,938
921	92100000	Office Supplies and Expenses Account	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
921	92100000	Office Supplies and Expenses Account	CMI	Misc Insurance	54,016	54,108	62,913	5,518	54,766	76,755	72,817	71,645	81,132	71,960	73,764	80,384	759,778
921	92100000	Office Supplies and Expenses Account	RT CIN	Total Corporate Items - Insurance	54,016	54,108	62,913	5,518	54,766	76,755	72,817	71,645	81,132	71,960	73,764	80,384	759,778
921	92100000	Office Supplies and Expenses Account	CRP	Corporate Items (Conversion Only)	81,369	5,999	11,372	8,354	15,943	19,847	9,153	23,245	3,695	19,998	15,938	15,400	230,312
921	92100000	Office Supplies and Expenses Account	RT CCI	Total Corporate Items	135,385	60,107	74,285	13,872	70,708	96,601	81,970	109,678	84,828	102,108	25,550	159,935	1,015,027
921	92100000	Office Supplies and Expenses Account	MDP	Direct Purchased Materials	11,632	20,463	4,629	5,834	892	13,132	1,233	4,090	5,148	12,119	1,025	653	80,849
921	92100000	Office Supplies and Expenses Account	MMN	Normal Operating Materials	7,240	-8,167	19,939	26,237	13,164	-1,986	39,304	153,464	247	5,502	14,833	9,879	279,658
921	92100000	Office Supplies and Expenses Account	RT MTC	Total Material Costs	18,872	12,296	24,568	32,071	14,057	11,146	40,537	157,555	5,395	17,620	15,858	10,532	360,507
921	92100000	Office Supplies and Expenses Account	MFL	Fuel Expense	11,047	10,556	8,291	5,924	7,934	10,773	9,683	9,570	35,610	-4,300	33,364	-3,864	134,588
921	92100000	Office Supplies and Expenses Account	RT MFE	Total Fuel Expenses	11,047	10,556	8,291	5,924	7,934	10,773	9,683	9,570	35,610	-4,300	33,364	-3,864	134,588
921	92100000	Office Supplies and Expenses Account	RT TMF	Total Materials & Fuel Exp	29,920	22,852	32,859	37,994	21,991	21,919	50,220	167,125	41,005	13,320	49,221	6,668	495,095
921	92100000	Office Supplies and Expenses Account	KCL	Contract Labor	8,385	-2,525	-4,084	125	109	10,154	-15,250	4,873	-29,735	34,081	-34,081	0	-27,949
921	92100000	Office Supplies and Expenses Account	KCS	Contract Services-Routine	36,341	34,245	7	59,575	0	29,959	40,113	24,862	29,735	28,934	34,081	54,036	371,887
921	92100000	Office Supplies and Expenses Account	RT CLE	Total Outside Services - Contract Labor and Exp	44,727	31,721	-4,077	59,700	109	40,113	24,862	29,735	0	63,014	0	54,036	343,938
921	92100000	Office Supplies and Expenses Account	RT OSV	Total Outside Services	44,727	31,721	-4,077	59,700	109	40,113	24,862	29,735	0	63,014	0	54,036	343,938
921	92100000	Office Supplies and Expenses Account	ESP	Sponsorships	13,510	245,000	232,828	-39,089	58,681	20,000	18,250	77,755	85,000	65,182	194,150	294,173	1,265,440
921	92100000	Office Supplies and Expenses Account	RT EMD	Total Donations & Sponsorships	13,510	245,000	232,828	-39,089	58,681	20,000	18,250	77,755	85,000	65,182	194,150	294,173	1,265,440
921	92100000	Office Supplies and Expenses Account	EAL	Miscellaneous Expenses	138,266	1,042,119	-736,469	-98,938	189,742	267,168	120,877	32,320	180,994	217,068	75,180	358,904	1,787,232
921	92100000	Office Supplies and Expenses Account	ECE	Telecommunication Expense	189	236	344	1,477	477	312	715	843	131	562	763	638	6,687
921	92100000	Office Supplies and Expenses Account	EFT	Taxes and Fees	483	270	369	19,066	4,093	2,422	1,898	113	3,232	157	25	475	32,601
921	92100000	Office Supplies and Expenses Account	ERL	Relocation	0	12,698	0	0	0	-86,096	89,845	0	63,925	960	0	0	81,333
921	92100000	Office Supplies and Expenses Account	EUF	Employee Uniforms	1,193	656	504	693	1,394	1,162	98	2,370	1,318	4,503	3,527	3,568	20,987
921	92100000	Office Supplies and Expenses Account	RT EML	Total Miscellaneous Expenses	140,131	1,055,978	-735,252	-77,702	195,706	184,969	213,432	35,646	249,600	223,250	79,495	363,585	1,928,840
921	92100000	Office Supplies and Expenses Account	EMN	Meals & Entertain-Travel	120,702	152,584	254,913	404,265	281,550	255,332	315,778	333,319	308,958	415,934	318,759	433,749	3,595,844
921	92100000	Office Supplies and Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	120,702	152,584	254,913	404,265	281,550	255,332	315,778	333,319	308,958	415,934	318,759	433,749	3,595,844
921	92100000	Office Supplies and Expenses Account	EFE	Off Furn&Equip, Misc Purch	2,608	2,190	1,352	3,291	3,880	2,079	2,816	14,266	4,788	303	867	7,254	45,694
921	92100000	Office Supplies and Expenses Account	EOO	Occupancy Costs-Other	0	0	0	0	0	0	4,840	-11,749	-64,382	-9,987	-6,670	-9,307	-97,256
921	92100000	Office Supplies and Expenses Account	RT EOC	Total Expenses - Occupancy Costs	2,608	2,190	1,352	3,291	3,880	2,079	7,656	2,517	-59,594	-9,684	-5,803	-2,053	-51,562
921	92100000	Office Supplies and Expenses Account	ECD	Dues-Other	55,084	11,923	16,318	73,606	22,002	50,854	134,833	35,966	100,259	10,950	12,299	179,683	703,776
921	92100000	Office Supplies and Expenses Account	RT EXD	Total Expenses - Dues	55,084	11,923	16,318	73,606	22,002	50,854	134,833	35,966	100,259	10,950	12,299	179,683	703,776
921	92100000	Office Supplies and Expenses Account	EEX	Office Expenses	25,253	53,516	47,741	64,941	45,991	51,505	35,113	57,363	56,809	64,593	35,689	52,580	591,095
921	92100000	Office Supplies and Expenses Account	EPS	Postage & Mailing Fees	258	129	86	-69,180	27	138,928	-69,247	228	129	295	2,376	3	4,032
921	92100000	Office Supplies and Expenses Account	RT EXO	Total Expenses - Office	25,511	53,645	47,826	-4,239	46,018	190,433	-34,133	57,591	56,938	64,888	38,065	52,583	595,127
921	92100000	Office Supplies and Expenses Account	RT TOE	Total Other Expenses	357,546	1,521,321	-182,014	360,132	607,836	703,668	655,816	542,794	741,162	770,520	636,965	1,321,719	8,037,465
921	92100000	Office Supplies and Expenses Account	All ResType	All ResType	29,236	34,853	18,936	61,236	-15,024	44,729	32,170	44,858	3,130	50,757	-49,050	45,098	300,931
921	92100000	Office Supplies and Expenses Account	Total ResType	Total ResType	29,236	34,853	18,936	61,236	-15,024	44,729	32,170	44,858	3,130	50,757	-49,050	45,098	300,931
922	92200000	Administrative Expenses Transferred-Credit	SIS	Other Internal Services	118,616	126,232	120,325	120,353	126,823	141,170	229,380	144,415	148,946	143,185	143,204	142,466	1,705,115
922	92200000	Administrative Expenses Transferred-Credit	RT IIS	Total Internal Services	118,616	126,232	120,325	120,353	126,823	141,170	229,380	144,415	148,946	143,185	143,204	142,466	1,705,115
922	92200000	Administrative Expenses Transferred-Credit	ALO	Allocation Transaction	1,967,171	1,540,330	3,511,636	1,928,268	1,947,226	1,909,657	1,929,793	2,170,923	1,983,057	2,114,791	1,932,878	2,237,433	25,173,161
922	92200000	Administrative Expenses Transferred-Credit	RT TAL	Total Allocation	1,967,171	1,540,330	3,511,636	1,928,268	1,947,226	1,909,657	1,929,793	2,170,923	1,983,057	2,114,791	1,932,878	2,237,433	25,173,161
922	92200000	Administrative Expenses Transferred-Credit	CES	Eng & Supv (E&S) Alloc	-2,109,963	-1,688,208	-3,656,189	-2,070,170	-2,097,986	-2,070,033	-2,181,129	-2,336,656	-2,153,967	-2,312,439	-2,101,631	-2,405,658	-27,184,028
922	92200000	Administrative Expenses Transferred-Credit	RT CCI	Total Corporate Items	-2,109,963	-1,688,208	-3,656,189	-2,070,170	-2,097,986	-2,070,033	-2,181,129	-2,336,656	-2,153,967	-2,312,439	-2,101,631	-2,405,658	-27,184,028
922	92200000	Administrative Expenses Transferred-Credit	EOO	Occupancy Costs-Other	11,482	11,330	11,427	11,418	11,447	11,435	11,444	11,408	11,411	45,257	15,647	15,648	179,354
922	92200000	Administrative Expenses Transferred-Credit	RT EOC	Total Expenses - Occupancy Costs	11,482	11,330	11,427	11,418	11,447	11,435	11,444	11,408	11,411	45,257	15,647	15,648	179,354
922	92200000	Administrative Expenses Transferred-Credit	RT TOE	Total Other Expenses	11,482	11,330	11,427	11,418	11,447	11,435	11,444	11,408	11,411	45,257	15,647	15,648	179,354
922	92200000	Administrative Expenses Transferred-Credit	All ResType	All ResType	-12,694	-10,316	-12,802	-10,131	-12,490	-7,770	-10,512	-9,909	-10,553	-9,207	-9,901	-10,112	-126,398
922	92200000	Administrative Expenses Transferred-Credit	Total ResType	Total ResType	-12,694	-10,316	-12,802	-10,131	-12,490	-7,770	-10,512	-9,909	-10,553	-9,207	-9,901	-10,112	-126,398
	G5200039	Office Administration & Supply	000	Unspecified Resource Type	0	178,651	0	8,485	451	1,826	0	0	0	-30,913	0	0	158,500
	G5200039	Office Administration & Supply	ETE	Vehicle Other Expenses	4,864	3,964	3,504	4,032	9,540	2,954	12,675	493	4,809	5,177	9,600	19,989	81,602
	G5200039	Office Administration & Supply	ETG	Vehicle Gas	37	0	28	67	0	152	57	174	0	0	51	53	618
	G5200039	Office Administration & Supply	RT EVC	Total Comp Owned Vehicle Costs	4,901	3,964	3,532	4,099	9,540	3,106	12,732	667	4,809	5,177	9,651	20,042	82,220
	G5200039	Office Administration & Supply	SIS	Other Internal Services	118,616	126,232	120,325	120,353	126,823	141,170	229,380	144,415	148,946	143,185	143,204	142,466	1,705,115
	G5200039	Office Administration & Supply	RT IIS	Total Internal Services	123,517	130,195	123,857	124,452	136,364	144,276	242,112	145,082	153,755	148,362	152,855	162,508	1,787,335
	G5200039	Office Administration & Supply	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	0	0	840	398	0	1,238
	G5200039	Office Administration & Supply	ALO	Allocation Transaction	1,361,019	-301,848	3,542,876	1,447,434	1,160,106	1,021,481	1,051,410	1,251,957	1,053,233	1,472,948	1,057,043	651,805	14,769,464
	G5200039	Office Administration & Supply	RT TAL	Total Allocation	1,361,019	-301,848	3,542,876	1,447,434	1,160,106	1,021,481	1,051,410	1,251,957	1,053,233	1,473,788	1,057,440	651,806	14,770,701
	G5200039	Office Administration & Supply	ESW	Purchased Software	62,910	58,416	63,112	57,788	61,460	65,672	84,952	113,826	61,149	-231,467	105,000	68,325	571,144
	G5200039	Office Administration & Supply	RT TOS	Total Software Expenses	62,910	58,416	63,112	57,788	61,460	65,672	84,952	113,826	61,149	-231,467	105,000	68,325	571,144
	G5200039	Office Administration & Supply	BEN	Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200039	Office Administration & Supply	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200039	Office Administration & Supply	BBO	Employee Benefit Overheads	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200039	Office Administration & Supply	RT BOV	Total Employee Benefit Overheads	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200039	Office Administration & Supply	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200039	Office Administration & Supply	CAG	Corp-A&G Overhead Allocated	0	0	0	0	0	0	0	0	0	0	-64,152	64,152	0
	G5200039	Office Administration & Supply	CAI	Agency Items	0	0	0	0	0	0	0	14,788	0	10,150	0	0	24,938
	G5200039	Office Administration & Supply	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200039	Office Administration & Supply	CES	Eng & Supv (E&S) Alloc	-2,109,963	-1,688,208	-3,656,189	-2,070,170	-2,097,986	-2,070,033	-2,181,129	-2,336,656	-2,153,967	-2,312,439	-2,101,631	-2,405,658	-27,184,028
	G5200039	Office Administration & Supply	CMI	Misc Insurance	54,016	54,108	62,913	5,518	54,766	76,755	72,817	71,645	81,132	71,960	73,764	80,384	759,778
	G5200039	Office Administration & Supply	RT CIN	Total Corporate Items - Insurance	54,016	54,108	62,913	5,518	54,766	76,755	72,817	71,645	81,132	71,960	73,764	80,384	759,778
	G5200039	Office Administration & Supply	CRP	Corporate Items (Conversion Only)	81,369	5,999	11,372	8,354	15,943	19,847	9,153	23,245	3,695	19,998	15,938	15,400	230,312
	G5200039	Office Administration & Supply	RT CCI	Total Corporate Items	-1,974,578	-1,628,101	-3,581,905	-2,056,298	-2,027,278	-1,973,431	-2,099,158	-2,226,978	-2,069,139	-2,210,331	-2,076,080	-2,245,723	-26,169,001
	G5200039	Office Administration & Supply	MDP	Direct Purchased Materials	11,632	20,463	4,629	5,834	892	13,132	1,233	4,090	5,148	12,119	1,025	653	80,849
	G5200039	Office Administration & Supply	MMN	Normal Operating Materials	7,240	-8,167	19,939	26,237	13,164	-1,986	39,304	153,464	247	5,502	14,833	9,879	279,658
	G5200039	Office Administration & Supply	RT MTC	Total Material Costs	18,872	12,296	24,568	32,071	14,057	11,146	40,537	157,555	5,395	17,620	15,858	10,532	360,507
	G5200039	Office Administration & Supply	MFL	Fuel Expense	11,047	10,556	8,291	5,924	7,934	10,773	9,683	9,570	35,610	-4,300	33,364	-3,864	134,588
	G5200039	Office Administration & Supply	RT MFE	Total Fuel Expenses	11,047	10,556	8,291	5,924	7,934	10,773	9,683	9,570	35,610	-4,300	33,364	-3,864	134,588
	G5200039	Office Administration & Supply	RT TMF	Total Materials & Fuel Exp	29,920	22,852	32,859	37,994	21,991	21,919	50,220	167,125	41,005	13,320	49,221	6,668	495,095
	G5200039	Office Administration & Supply	KCL	Contract Labor	8,385	-2,525	-4,084	125	109	10,154	-15,250	4,873	-29,735	34,081	-34,081	0	-27,949
	G5200039	Office Administration & Supply	KCS	Contract Services-Routine	36,341	34,245	7	59,575	0	29,959	40,113	24,862	29,735	28,934	34,081	54,036	371,887
	G5200039	Office Administration & Supply	RT CLE	Total Outside Services - Contract Labor and Exp	44,727	31,721	-4,077	59,700	109	40,113	24,862	29,735	0	63,014	0	54,036	343,938
	G5200039	Office Administration & Supply	RT OSV	Total Outside Services	44,727	31,721	-4,077	59,700	109	40,113	24,862	29,735	0	63,014	0	54,036	343,938
	G5200039	Office Administration & Supply	ESP	Sponsorships	13,510	245,000	232,828	-39,089	58,681	20,000	18,250	77,755	85,000	65,182	194,150	294,173	1,265,440
	G5200039	Office Administration & Supply	RT EMD	Total Donations & Sponsorships	13,510	245,000	232,828	-39,089	58,681	20,000	18,250	77,755	85,000	65,182	194,150	294,173	1,265,440
	G5200039	Office Administration & Supply	EAL	Miscellaneous Expenses	138,266	1,042,119	-736,469	-98,938	189,742	267,168	120,877	32,320	180,994	217,068	75,180	358,904	1,787,232
	G5200039	Office Administration & Supply	ECE	Telecommunication Expense	189	236	344	1,477	477	312	715	843	131	562	763	638	6,687
	G5200039	Office Administration & Supply	EFT	Taxes and Fees	483	270	369	19,066	4,093	2,422	1,898	113	3,232	157	25	475	32,601
	G5200039	Office Administration & Supply	ERL	Relocation	0	12,698	0	0	0	-86,096	89,845	0	63,925	960	0	0	81,333
	G5200039	Office Administration & Supply	EUF	Employee Uniforms	1,193	656	504	693	1,394	1,162	98	2,370	1,318	4,503	3,527	3,568	20,987
	G5200039	Office Administration & Supply	RT EML	Total Miscellaneous Expenses	140,131	1,055,978	-735,252	-77,702	195,706	184,969	213,432	35,646	249,600	223,250	79,495	363,585	1,928,840
	G5200039	Office Administration & Supply	EMN	Meals & Entertain-Travel	120,702	152,584	254,913	404,265	281,550	255,332	315,778	333,319	308,958	415,934	318,759	433,749	3,595,844
	G5200039	Office Administration & Supply	RT EMT	Total Expenses - Meals & Entertain-Travel	120,702	152,584	254,913	404,265	281,550	255,332	315,778	333,319	308,958	415,934	318,759	433,749	3,595,844
	G5200039	Office Administration & Supply	EFE	Off Furn&Equip, Misc Purch	2,608	2,190	1,352	3,291	3,880	2,079	2,816	14,266	4,788	303	867	7,254	45,694
	G5200039	Office Administration & Supply	EOO	Occupancy Costs-Other	11,482	11,330	11,427	11,418	11,447	11,435	16,284	-341	-52,971	35,270	8,977	6,340	82,097
	G5200039	Office Administration & Supply	RT EOC	Total Expenses - Occupancy Costs	14,090	13,520	12,779	14,709	15,326	13,515	19,100	13,925	-48,183	35,573	9,844	13,594	127,791
	G5200039	Office Administration & Supply	ECD	Dues-Other	55,084	11,923	16,318	73,606	22,002	50,854	134,833	35,966	100,259	10,950	12,299	179,683	703,776
	G5200039	Office Administration & Supply	RT EXD	Total Expenses - Dues	55,084	11,923	16,318	73,606	22,002	50,854	134,833	35,966	100,259	10,950	12,299	179,683	703,776
	G5200039	Office Administration & Supply	EEX	Office Expenses	25,253	53,516	47,741	64,941	45,991	51,505	35,113	57,363	56,809	64,593	35,689	52,580	591,095
	G5200039	Office Administration & Supply	EPS	Postage & Mailing Fees	258	129	86	-69,180	27	138,928	-69,247	228	129	295	2,376	3	4,032
	G5200039	Office Administration & Supply	RT EXO	Total Expenses - Office	25,511	53,645	47,826	-4,239	46,018	190,433	-34,133	57,591	56,938	64,888	38,065	52,583	595,127
	G5200039	Office Administration & Supply	RT TOE	Total Other Expenses	369,028	1,532,651	-170,588	371,550	619,283	715,103	667,260	554,203	752,573	815,777	652,612	1,337,367	8,216,819
	G5200039	Office Administration & Supply	All ResType	All ResType	16,542	24,537	6,134	51,104	-27,514	36,959	21,658	34,949	-7,423	41,550	-58,951	34,986	174,532
	G5200039	Office Administration & Supply	Total ResType	Total ResType	16,542	24,537	6,134	51,104	-27,514	36,959	21,658	34,949	-7,423	41,550	-58,951	34,986	174,532
923	92300000	Outside Services Employed Account	ETE	Vehicle Other Expenses	212	161	519	488	394	753	730	301	892	1,244	558	534	6,784
923	92300000	Outside Services Employed Account	ETG	Vehicle Gas	75	14	87	151	117	142	112	150	102	32	14	83	1,080
923	92300000	Outside Services Employed Account	RT EVC	Total Comp Owned Vehicle Costs	287	175	606	639	511	896	842	451	994	1,275	572	617	7,864
923	92300000	Outside Services Employed Account	IPS	Print Services	1,007	1,579	2,695	3,732	4,226	5,142	6,317	8,472	1,695	4,431	1,449	4,531	45,277
923	92300000	Outside Services Employed Account	IRS	Repair Shop	254	176	192	31	303	137	320	193	99	111	188	123	2,125
923	92300000	Outside Services Employed Account	ITR	Vehicle Fleet Services	3,822	4,080	3,022	4,822	5,699	4,149	3,371	4,660	3,996	4,166	5,422	4,629	51,838
923	92300000	Outside Services Employed Account	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	SIS	Other Internal Services	9,708	35,913	34,033	58,573	26,538	42,726	54,865	80,290	29,718	41,677	45,207	24,167	483,416
923	92300000	Outside Services Employed Account	SRC	Co Support-Non SCS (Conversion Only)	20,768	13,684	17,326	17,303	17,104	17,410	17,405	17,190	17,747	17,334	17,479	17,592	208,341
923	92300000	Outside Services Employed Account	RT IIS	Total Internal Services	35,845	55,606	57,873	85,100	54,382	70,461	83,120	111,255	54,248	68,994	70,316	51,658	798,860
923	92300000	Outside Services Employed Account	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ALT	Allocated Transmission Assets - Jointly Owned	7,494	1,429	-66	223	25,601	448	92	-789	229	16	-4,846	-13,515	16,317

Chattanooga Gas Company					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
AGL Services Company - Income Statement - FERC					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 20.1					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
923	92300000	Outside Services Employed Account	ALO	Allocation Transaction	-16,482,090	-11,417,919	-13,678,697	-11,615,289	-13,836,266	-11,313,383	-13,193,462	-12,876,063	-15,551,658	-11,599,483	-13,987,522	-13,194,782	-158,746,615
923	92300000	Outside Services Employed Account	RT TAL	Total Allocation	-16,474,596	-11,416,490	-13,678,763	-11,615,066	-13,810,666	-11,312,936	-13,193,370	-12,876,851	-15,551,429	-11,599,467	-13,992,369	-13,208,297	-158,730,299
923	92300000	Outside Services Employed Account	VDE	Depr/Amortization Exp	440,522	453,298	432,748	464,853	419,347	430,489	530,545	758,686	344,564	441,427	504,169	525,751	5,746,401
923	92300000	Outside Services Employed Account	VBS	B/S-Invest/Balance Sheet	0	0	20,135	0	0	0	0	0	45,330	411	0	0	65,876
923	92300000	Outside Services Employed Account	RT TBS	Total Balance Sheet	440,522	453,298	452,883	464,853	419,347	430,489	530,545	758,686	389,895	441,838	504,169	525,751	5,812,277
923	92300000	Outside Services Employed Account	ESW	Purchased Software	711,520	590,350	440,672	424,043	840,694	360,376	299,881	390,172	835,148	124,995	338,401	338,571	5,694,822
923	92300000	Outside Services Employed Account	KSA	Outside Assurance	3,362,634	1,217,649	574,930	1,033,915	971,046	366,405	1,171,486	518,997	727,461	967,425	1,152,054	835,632	12,899,635
923	92300000	Outside Services Employed Account	SAC	Software Unassigned Liabilities	0	0	0	0	0	0	0	0	0	0	0	30,635	30,635
923	92300000	Outside Services Employed Account	RT TOS	Total Software Expenses	4,074,154	1,807,999	1,015,602	1,457,958	1,811,740	726,781	1,471,367	909,170	1,562,609	1,092,420	1,490,455	1,204,838	18,625,093
923	92300000	Outside Services Employed Account	BAL	Miscellaneous Benefits	20,408	53,693	11,126	5,249	14,216	6,575	7,981	4,721	6,728	7,466	9,852	15,198	163,213
923	92300000	Outside Services Employed Account	BEN	Benefit Expense	48	178	31	39	38	22	14	40	92	171	73	-593	153
923	92300000	Outside Services Employed Account	BIN	Insurance-Emp Benefits	662,691	427,865	304,238	517,275	588,919	442,118	528,204	301,117	465,082	674,734	365,099	366,631	5,643,974
923	92300000	Outside Services Employed Account	BON	OPRB (non-service)	-26,280	-26,765	-18,929	-24,153	-24,153	-24,153	-24,149	-24,153	-24,153	-24,153	-24,136	-24,102	-289,278
923	92300000	Outside Services Employed Account	BPB	Post Retirement Benefits	13,574	13,229	8,779	11,569	11,608	12,010	11,852	11,871	11,809	11,603	11,662	11,430	140,995
923	92300000	Outside Services Employed Account	BPE	Pension Expense	356,190	346,283	262,910	312,538	321,367	318,976	321,763	321,410	321,444	320,129	307,890	312,250	3,823,150
923	92300000	Outside Services Employed Account	BPN	Pension (non-service)	-818,949	-834,054	-811,111	-826,406	-826,406	-826,406	-827,847	-825,827	-827,893	-828,007	-828,461	-826,575	-9,907,943
923	92300000	Outside Services Employed Account	BSP	Employee Savings Plan	139,221	145,419	150,248	192,743	232,962	153,523	160,381	156,060	156,760	253,423	146,718	143,547	2,031,002
923	92300000	Outside Services Employed Account	RT BFE	Total Benefit Expense	346,903	125,848	-92,709	188,853	318,550	82,664	178,200	-54,761	109,869	415,367	-11,304	-2,214	1,605,267
923	92300000	Outside Services Employed Account	BBO	Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
923	92300000	Outside Services Employed Account	RT BOV	Total Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
923	92300000	Outside Services Employed Account	BPS	Performance Shares Plan	61,870	53,783	2,509,889	-32,789	95,083	56,628	89,634	407,158	90,118	85,814	80,683	55,583	3,553,454
923	92300000	Outside Services Employed Account	BRS	Restricted Stock Awards	29,042	13,832	710,983	9,718	32,168	29,611	29,883	58,253	43,987	41,718	40,586	40,104	1,079,886
923	92300000	Outside Services Employed Account	RT BPI	Total Performance Incentive	90,912	67,615	3,220,872	-23,072	127,251	86,239	119,518	465,412	134,105	127,531	121,270	95,687	4,633,340
923	92300000	Outside Services Employed Account	RT BNF	Total Benefit Costs	437,855	193,578	3,128,182	165,811	445,836	168,918	297,720	410,653	243,994	542,951	109,980	93,064	6,238,542
923	92300000	Outside Services Employed Account	CAG	Corp-A&G Overhead Allocated	-3,287	8,012	1,602	23,347	21,102	18,015	18,236	19,847	16,528	29,163	24,233	16,528	193,327
923	92300000	Outside Services Employed Account	CAI	Agency Items	45,630	-3,109	-2,732	17,194	65,471	16,806	4,591	369,229	-2,558	11,210	15,923	82,368	620,023
923	92300000	Outside Services Employed Account	CCC	Cost Center O/H Charges	106,255	119,465	154,172	97,031	110,373	110,276	-91,500	131,900	18,396	116,067	108,497	127,794	1,108,727
923	92300000	Outside Services Employed Account	CMI	Misc Insurance	18,313	18,418	25,313	17,405	17,346	26,096	26,408	26,457	-26,477	26,354	25,957	65,656	267,245
923	92300000	Outside Services Employed Account	RT CIN	Total Corporate Items - Insurance	18,313	18,418	25,313	17,405	17,346	26,096	26,408	26,457	-26,477	26,354	25,957	65,656	267,245
923	92300000	Outside Services Employed Account	CRP	Corporate Items (Conversion Only)	59,059	61,066	52,242	43,297	34,077	44,856	20,578	29,405	10,537	28,553	6,849	-480	390,040
923	92300000	Outside Services Employed Account	RT CCI	Total Corporate Items	225,970	203,852	230,597	198,275	248,369	216,049	-21,687	576,837	16,427	211,347	181,458	291,867	2,579,361
923	92300000	Outside Services Employed Account	MDP	Direct Purchased Materials	11,597	82,059	25,961	33,798	80,613	70,995	71,208	26,873	34,620	157,155	-123,414	93,399	564,864
923	92300000	Outside Services Employed Account	MMN	Normal Operating Materials	59,410	-56,292	-48,960	-24,572	43,444	-66,971	14,099	204,540	-127,905	38,545	15,637	-10,543	40,431
923	92300000	Outside Services Employed Account	RT MTC	Total Material Costs	71,007	25,768	-22,999	9,226	124,057	4,023	85,307	231,413	-93,285	195,700	-107,777	82,856	605,295
923	92300000	Outside Services Employed Account	RT TMF	Total Materials & Fuel Exp	71,007	25,768	-22,999	9,226	124,057	4,023	85,307	231,413	-93,285	195,700	-107,777	82,856	605,295
923	92300000	Outside Services Employed Account	KCL	Contract Labor	1,362,116	-1,486,555	-336,093	68,838	-180,555	-680,332	996,398	-879,118	1,686,249	305,889	-10,722	-652,646	193,470
923	92300000	Outside Services Employed Account	KCS	Contract Services-Routine	1,824,731	2,801,184	2,709,440	1,449,893	2,168,772	2,868,650	2,294,581	1,923,603	2,626,757	2,038,886	3,226,923	3,041,853	28,975,274
923	92300000	Outside Services Employed Account	KLN	Contr Lab & Exp-Off Site	5,026	12,785	15,122	8,126	38,249	42,225	20,562	14,963	21,535	18,883	38,246	23,285	259,006
923	92300000	Outside Services Employed Account	KLO	Contr Lab & Exp-On Site	671,924	654,831	790,758	810,640	1,000,519	980,530	891,502	991,744	702,660	1,016,836	819,643	469,109	9,800,696
923	92300000	Outside Services Employed Account	RT CLE	Total Outside Services - Contract Labor and Exp	3,863,797	1,982,245	3,179,226	2,337,496	3,026,986	3,211,073	4,203,042	2,051,192	5,037,200	3,380,494	4,074,091	2,881,603	39,228,446
923	92300000	Outside Services Employed Account	KAF	Audit Fees	202,281	258,387	211,869	720,799	848,779	202,281	58,866	172,205	162,948	734,165	163,972	733,341	4,469,892
923	92300000	Outside Services Employed Account	KLE	Legal Expenses	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,166	2,069,932
923	92300000	Outside Services Employed Account	RT KLG	Total Outside Services - Legal	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,166	2,069,932
923	92300000	Outside Services Employed Account	RT OSV	Total Outside Services	4,170,778	2,318,554	3,554,275	3,333,748	4,163,626	3,531,565	4,472,958	2,472,070	5,288,077	4,294,748	4,305,763	3,862,109	45,768,270
923	92300000	Outside Services Employed Account	CPT	Payroll Tax O/H-Alloc	405,778	604,092	161,999	307,790	331,028	319,323	364,124	373,577	312,529	307,445	297,484	306,927	4,092,096
923	92300000	Outside Services Employed Account	LAL	Misc Labor Expense	55,991	8,645	5,466	27,937	24,400	44,412	14,522	127,170	20,625	15,977	18,640	18,746	382,532
923	92300000	Outside Services Employed Account	LAW	Southern Excellence Awards	15,761	12,518	2,621	6,044	26,088	12,892	6,635	2,645	39,240	70,806	15,471	81,547	292,269
923	92300000	Outside Services Employed Account	LLT	Temporary Labor	10,936	10,829	10,437	11,499	28,536	45,307	46,931	44,161	17,916	16,185	10,651	8,891	262,279
923	92300000	Outside Services Employed Account	LSL	Supplemental Labor	2,934	6,111	5,514	5,483	7,293	2,195	1,914	1,395	4,954	13,619	8,462	6,750	66,624
923	92300000	Outside Services Employed Account	RT LAO	Total Labor - All Other	491,401	642,194	186,036	358,754	417,346	424,129	434,125	548,948	395,265	424,032	350,708	422,861	5,095,799
923	92300000	Outside Services Employed Account	LAC	Labor Accrual/Reversal	165,867	21,312	420,837	220,190	-1,233,838	240,754	376,009	370,348	243,006	-1,321,321	193,814	666,843	363,822
923	92300000	Outside Services Employed Account	LBT	Benefit Time	1,061,312	323,330	329,616	360,919	468,664	544,763	561,612	311,103	429,238	483,021	295,837	1,439,193	6,608,607
923	92300000	Outside Services Employed Account	LNB	Labor Noncovered Benefits	0	0	0	0	0	0	0	52	0	0	0	0	52
923	92300000	Outside Services Employed Account	LSC	ST Labor-Covered Empl	529	504	549	529	720	446	785	541	493	853	500	807	7,258
923	92300000	Outside Services Employed Account	LSN	ST Labor Non-Covered Empl	1,682,591	2,317,958	2,463,904	2,407,759	3,803,672	2,327,848	2,359,322	2,605,797	2,497,431	3,983,073	2,528,603	2,048,038	31,025,997
923	92300000	Outside Services Employed Account	LSX	Executive Level Labor	260,543	401,541	401,256	378,438	600,317	368,339	359,388	398,596	411,766	581,427	408,716	315,403	4,885,730
923	92300000	Outside Services Employed Account	RT LBS	Total Straight Time	3,170,843	3,064,645	3,616,162	3,367,835	3,639,535	3,482,149	3,657,116	3,686,438	3,581,933	3,727,053	3,427,470	4,470,284	42,891,465
923	92300000	Outside Services Employed Account	LEC	Overtime-Covered	120	5	4	4	7	4	27	6	11	11	5	260	463
923	92300000	Outside Services Employed Account	LEN	Overtime-Non Covered	2,547	4,430	3,155	3,526	7,782	5,244	4,195	3,915	3,850	4,712	2,682	4,053	50,091
923	92300000	Outside Services Employed Account	LXS	Excess Straight Time	203	212	11	284	350	98	380	187	1,073	3,038	2,251	1,922	10,010
923	92300000	Outside Services Employed Account	RT LOT	Total Labor - Overtime	2,870	4,647	3,170	3,814	8,139	5,346	4,602	4,107	4,933	7,761	4,939	6,236	60,563
923	92300000	Outside Services Employed Account	LPC	PPP-Covered Employees	152	110	93	120	99	97	180	173	110	118	150	312	1,715
923	92300000	Outside Services Employed Account	LPN	PPP-Non-Covered Employees	814,481	790,275	820,110	782,160	808,546	839,800	1,404,424	1,315,920	934,801	1,069,047	1,164,329	1,061,861	11,805,752
923	92300000	Outside Services Employed Account	LPX	PPP-Executive Level	324,408	331,322	325,389	297,143	313,443	285,280	473,475	540,748	400,857	309,903	477,332	426,480	4,505,780
923	92300000	Outside Services Employed Account	RT LPP	Total Performance Labor	1,139,040	1,121,707	1,145,592	1,079,423	1,122,087	1,125,177	1,878,079	1,856,841	1,335,767	1,379,068	1,641,811	1,488,654	16,313,246
923	92300000	Outside Services Employed Account	RT TLC	Total Labor Cost	4,804,154	4,833,193	4,950,961	4,809,826	5,187,107	5,036,801	5,973,921	6,096,335	5,317,899	5,537,914	5,424,929	6,388,035	64,361,074
923	92300000	Outside Services Employed Account	EDN	Donations	71	261	-88	190	226	-14	14	-14	99	2,142	529	0	3,417
923	92300000	Outside Services Employed Account	ESP	Sponsorships	52,879	67,534	1,429	-324	2,424	1,380	1,849	221,984	-221,618	166	-163	1,697	129,238
923	92300000	Outside Services Employed Account	RT EMD	Total Donations & Sponsorships	52,951	67,795	1,341	-134	2,650	1,366	1,863	221,969	-221,519	2,309	367	1,697	132,654
923	92300000	Outside Services Employed Account	EAL	Miscellaneous Expenses	1,290,034	690,858	-780,348	189,775	587,241	358,321	-163,190	-55,871	2,262,139	-1,712,156	946,763	-559,080	3,054,488
923	92300000	Outside Services Employed Account	ECI	Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	RT ECC	Total Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
923	92300000	Outside Services Employed Account	ECE	Telecommunication Expense	112,059	177,051	249,757	140,293	142,171	115,206	161,787	126,076	173,572	164,823	128,180	189,091	1,880,065
923	92300000	Outside Services Employed Account	EFT	Taxes and Fees	143,144	114,136	118,174	146,136	80,888	126,336	157,206	138,886	-141,323	187,724	189,441	152,167	1,412,914
923	92300000	Outside Services Employed Account	ELO	Other Operating Leases	2,001	2,093	3,455	1,882	11	3,980	1,981	1,989	2,376	724	4,111	2,278	26,881
923	92300000	Outside Services Employed Account	ERL	Relocation	0	6,668	5,564	2,033	1,925	13,300	2,270	7,172	9,184	6,318	3,811	20,179	78,423
923	92300000	Outside Services Employed Account	EUF	Employee Uniforms	47	1,671	497	383	172	263	100	643	923	1,355	132	1,379	7,566
923	92300000	Outside Services Employed Account	RT EML	Total Miscellaneous Expenses	1,547,285	992,476	-402,902	480,503	812,408	617,407	160,155	218,895	2,306,872	-1,351,212	1,272,437	-193,988	6,460,337
923	92300000	Outside Services Employed Account	EMN	Meals & Entertain-Travel	176,013	86,936	151,324	238,372	136,535	171,552	126,419	168,208	410,178	276,476	183,367	224,292	2,349,671
923	92300000	Outside Services Employed Account	ESA	System Aircraft	-29,215	-89,462	-71,920	-77,569	-87,544	-82,471	-65,639	-116,524	-74,323	-82,224	-87,532	-59,720	-924,142
923	92300000	Outside Services Employed Account	ESF	Aircraft Fuel	26,272	42,220	56,173	65,460	58,141	75,189	30,507	74,694	91,850	39,583	95,601	41,591	697,281
923	92300000	Outside Services Employed Account	RT EMT	Total Expenses - Meals & Entertain-Travel	173,071	39,693	135,577	226,262	107,132	164,270	91,287	126,378	427,705	233,835	191,437	206,163	2,122,810
923	92300000	Outside Services Employed Account	EFE	Off Furn&Equip, Misc Purch	4,566	2,560	3,738	5,679	5,364	5,984	15,528	21,141	21,175	6,179	8,838	32,611	133,362
923	92300000	Outside Services Employed Account	EOO	Occupancy Costs-Other	466,532	538,365	513,994	467,995	442,321	458,660	456,782	473,511	411,999	481,422	474,141	639,201	5,824,922
923	92300000	Outside Services Employed Account	RT EOC	Total Expenses - Occupancy Costs	471,098	540,924	517,731	473,674	447,685	464,644	472,310	494,652	433,175	487,600	482,979	671,811	5,958,285
923	92300000	Outside Services Employed Account	ECD	Dues-Other	63,433	12,473	58,152	66,179	1,853	41,188	2,313	18,772	18,089	39,513	8,781	35,831	366,578
923	92300000	Outside Services Employed Account	RT EXD	Total Expenses - Dues	63,433	12,473	58,152	66,179	1,853	41,188	2,313	18,772	18,089	39,513	8,781	35,831	366,578
923	92300000	Outside Services Employed Account	EEX	Office Expenses	10,842	21,762	24,079	23,950	23,105	30,968	19,041	19,397	12,001	28,254	17,473	33,273	264,146
923	92300000	Outside Services Employed Account	EPS	Postage & Mailing Fees	10,626	5,490	5,500	5,230	3,590	4,531	4,077	4,930	5,633	6,307	7,403	6,221	69,537
923	92300000	Outside Services Employed Account	RT EXO	Total Expenses - Office	21,468	27,253	29,579	29,180	26,695	35,499	23,118	24,327	17,634	34,561	24,876	39,494	333,683
923	92300000	Outside Services Employed Account	RT TOE	Total Other Expenses	2,329,306	1,680,615	339,479	1,275,664	1,398,423	1,324,374	751,046	1,104,993	2,981,956	-553,394	1,980,876	761,008	15,374,346
923	92300000	Outside Services Employed Account	All ResType	All ResType	114,995	155,972	28,090	185,393	42,223	196,525	450,927	-205,439	210,390	233,052	-32,199	52,889	1,432,819
923	92300000	Outside Services Employed Account	Total ResType	Total ResType	114,995	155,972	28,090	185,393	42,223	196,525	450,927	-205,439	210,390	233,052	-32,199	52,889	1,432,819
	G5200040	Outside Services	ETE	Vehicle Other Expenses	212	161	519	488	394	753	730	301	892	1,244	558	534	6,784
	G5200040	Outside Services	ETG	Vehicle Gas	75	14	87	151	117	142	112	150	102	32	14	83	1,080
	G5200040	Outside Services	RT EVC	Total Comp Owned Vehicle Costs	287	175	606	639	511	896	842	451	994	1,275	572	617	7,864
	G5200040	Outside Services	IPS	Print Services	1,007	1,579	2,695	3,732	4,226	5,142	6,317	8,472	1,695	4,431	1,449	4,531	45,277
	G5200040	Outside Services	IRS	Repair Shop	254	176	192	31	303	137	320	193	99	111	188	123	2,125
	G5200040	Outside Services	ITR	Vehicle Fleet Services	3,822	4,080	3,022	4,822	5,699	4,149	3,371	4,660	3,996	4,166	5,422	4,629	51,838
	G5200040	Outside Services	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	SIS	Other Internal Services	9,708	35,913	34,033	58,573	26,538	42,726	54,865	80,290	29,718	41,677	45,207	24,167	483,416
	G5200040	Outside Services	SRC	Co Support-Non SCS (Conversion Only)	20,768	13,684	17,326	17,303	17,104	17,410	17,405	17,190	17,747	17,334	17,479	17,592	208,341
	G5200040	Outside Services	RT IIS	Total Internal Services	35,845	55,606	57,873	85,100	54,382	70,461	83,120	111,255	54,248	68,994	70,316	51,658	798,860
	G5200040	Outside Services	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ALT	Allocated Transmission Assets - Jointly Owned	7,494	1,429	-66	223	25,601	448	92	-789	229	16	-4,846	-13,515	16,317
	G5200040	Outside Services	ALO	Allocation Transaction	-16,482,090	-11,417,919	-13,678,697	-11,615,289	-13,836,266	-11,313,383	-13,193,462	-12,876,063	-15,551,658	-11,599,483	-13,987,522	-13,194,782	-158,746,615
	G5200040	Outside Services	RT TAL	Total Allocation	-16,474,596	-11,416,490	-13,678,763	-11,615,066	-13,810,666	-11,312,936	-13,193,370	-12,876,851	-15,551,429	-11,599,467	-13,992,369	-13,208,297	-158,730,299
	G5200040	Outside Services	VDE	Depr/Amortization Exp	440,522	453,298	432,748	464,853	419,347	430,489	530,545	758,686	344,564	441,427	504,169	525,751	5,746,401
	G5200040	Outside Services	VBS	B/S-Invest/Balance Sheet	0	0	20,135	0	0	0	0	0	45,330	411	0	0	65,876
	G5200040	Outside Services	RT TBS	Total Balance Sheet	440,522	453,298	452,883	464,853	419,347	430,489	530,545	758,686	389,895	441,838	504,169	525,751	5,812,277
	G5200040	Outside Services	ESW	Purchased Software	711,520	590,350	440,672	424,043	840,694	360,376	299,881	390,172	835,148	124,995	338,401	338,571	5,694,822
	G5200040	Outside Services	KSA	Outside Assurance	3,362,634	1,217,649	574,930	1,033,915	971,046	366,405	1,171,486	518,997	727,461	967,425	1,152,054	835,632	12,899,635
	G5200040	Outside Services	SAC	Software Unassigned Liabilities	0	0	0	0	0	0	0	0	0	0	0	30,635	30,635
	G5200040	Outside Services	RT TOS	Total Software Expenses	4,074,154	1,807,999	1,015,602	1,457,958	1,811,740	726,781	1,471,367	909,170	1,562,609	1,092,420	1,490,455	1,204,838	18,625,093
	G5200040	Outside Services	BAL	Miscellaneous Benefits	20,408	53,693	11,126	5,249	14,216	6,575	7,981	4,721	6,728	7,466	9,852	15,198	163,213
	G5200040	Outside Services	BEN	Benefit Expense	48	178	31	39	38	22	14	40	92	171	73	-593	153
	G5200040	Outside Services	BIN	Insurance-Emp Benefits	662,691	427,865	304,238	517,275	588,919	442,118	528,204	301,117	465,082	674,734	365,099	366,631	5,643,974
	G5200040	Outside Services	BON	OPRB (non-service)	-26,280	-26,765	-18,929	-24,153	-24,153	-24,153	-24,149	-24,153	-24,153	-24,153	-24,136	-24,102	-289,278
	G5200040	Outside Services	BPB	Post Retirement Benefits	13,574	13,229	8,779	11,569	11,608	12,010	11,852	11,871	11,809	11,603	11,662	11,430	140,995
	G5200040	Outside Services	BPE	Pension Expense	356,190	346,283	262,910	312,538	321,367	318,976	321,763	321,410	321,444	320,129	307,890	312,250	3,823,150
	G5200040	Outside Services	BPN	Pension (non-service)	-818,949	-834,054	-811,111	-826,406	-826,406	-826,406	-827,847	-825,827	-827,893	-828,007	-828,461	-826,575	-9,907,943
	G5200040	Outside Services	BSP	Employee Savings Plan	139,221	145,419	150,248	192,743	232,962	153,523	160,381	156,060	156,760	253,423	146,718	143,547	2,031,002
	G5200040	Outside Services	RT BFE	Total Benefit Expense	346,903	125,848	-92,709	188,853	318,550	82,664	178,200	-54,761	109,869	415,367	-11,304	-2,214	1,605,267
	G5200040	Outside Services	BBO	Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
	G5200040	Outside Services	RT BOV	Total Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
	G5200040	Outside Services	BPS	Performance Shares Plan	61,870	53,783	2,509,889	-32,789	95,083	56,628	89,634	407,158	90,118	85,814	80,683	55,583	3,553,454
	G5200040	Outside Services	BRS	Restricted Stock Awards	29,042	13,832	710,983	9,718	32,168	29,611	29,883	58,253	43,987	41,718	40,586	40,104	1,079,886
	G5200040	Outside Services	RT BPI	Total Performance Incentive	90,912	67,615	3,220,872	-23,072	127,251	86,239	119,518	465,412	134,105	127,531	121,270	95,687	4,633,340
	G5200040	Outside Services	RT BNF	Total Benefit Costs	437,855	193,578	3,128,182	165,811	445,836	168,918	297,720	410,653	243,994	542,951	109,980	93,064	6,238,542
	G5200040	Outside Services	CAG	Corp-A&G Overhead Allocated	-3,287	8,012	1,602	23,347	21,102	18,015	18,236	19,847	16,528	29,163	24,233	16,528	193,327
	G5200040	Outside Services	CAI	Agency Items	45,630	-3,109	-2,732	17,194	65,471	16,806	4,591	369,229	-2,558	11,210	15,923	82,368	620,023
	G5200040	Outside Services	CCC	Cost Center O/H Charges	106,255	119,465	154,172	97,031	110,373	110,276	-91,500	131,900	18,396	116,067	108,497	127,794	1,108,727
	G5200040	Outside Services	CMI	Misc Insurance	18,313	18,418	25,313	17,405	17,346	26,096	26,408	26,457	-26,477	26,354	25,957	65,656	267,245
	G5200040	Outside Services	RT CIN	Total Corporate Items - Insurance	18,313	18,418	25,313	17,405	17,346	26,096	26,408	26,457	-26,477	26,354	25,957	65,656	267,245
	G5200040	Outside Services	CRP	Corporate Items (Conversion Only)	59,059	61,066	52,242	43,297	34,077	44,856	20,578	29,405	10,537	28,553	6,849	-480	390,040
	G5200040	Outside Services	RT CCI	Total Corporate Items	225,970	203,852	230,597	198,275	248,369	216,049	-21,687	576,837	16,427	211,347	181,458	291,867	2,579,361
	G5200040	Outside Services	MDP	Direct Purchased Materials	11,597	82,059	25,961	33,798	80,613	70,995	71,208	26,873	34,620	157,155	-123,414	93,399	564,864
	G5200040	Outside Services	MMN	Normal Operating Materials	59,410	-56,292	-48,960	-24,572	43,444	-66,971	14,099	204,540	-127,905	38,545	15,637	-10,543	40,431
	G5200040	Outside Services	RT MTC	Total Material Costs	71,007	25,768	-22,999	9,226	124,057	4,023	85,307	231,413	-93,285	195,700	-107,777	82,856	605,295
	G5200040	Outside Services	RT TMF	Total Materials & Fuel Exp	71,007	25,768	-22,999	9,226	124,057	4,023	85,307	231,413	-93,285	195,700	-107,777	82,856	605,295
	G5200040	Outside Services	KCL	Contract Labor	1,362,116	-1,486,555	-336,093	68,838	-180,555	-680,332	996,398	-879,118	1,686,249	305,889	-10,722	-652,646	193,470
	G5200040	Outside Services	KCS	Contract Services-Routine	1,824,731	2,801,184	2,709,440	1,449,893	2,168,772	2,868,650	2,294,581	1,923,603	2,626,757	2,038,886	3,226,923	3,041,853	28,975,274
	G5200040	Outside Services	KLN	Contr Lab & Exp-Off Site	5,026	12,785	15,122	8,126	38,249	42,225	20,562	14,963	21,535	18,883	38,246	23,285	259,006
	G5200040	Outside Services	KLO	Contr Lab & Exp-On Site	671,924	654,831	790,758	810,640	1,000,519	980,530	891,502	991,744	702,660	1,016,836	819,643	469,109	9,800,696
	G5200040	Outside Services	RT CLE	Total Outside Services - Contract Labor and Exp	3,863,797	1,982,245	3,179,226	2,337,496	3,026,986	3,211,073	4,203,042	2,051,192	5,037,200	3,380,494	4,074,091	2,881,603	39,228,446
	G5200040	Outside Services	KAF	Audit Fees	202,281	258,387	211,869	720,799	848,779	202,281	58,866	172,205	162,948	734,165	163,972	733,341	4,469,892
	G5200040	Outside Services	KLE	Legal Expenses	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,166	2,069,932
	G5200040	Outside Services	RT KLG	Total Outside Services - Legal	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,166	2,069,932
	G5200040	Outside Services	RT OSV	Total Outside Services	4,170,778	2,318,554	3,554,275	3,333,748	4,163,626	3,531,565	4,472,958	2,472,070	5,288,077	4,294,748	4,305,763	3,862,109	45,768,270
	G5200040	Outside Services	CPT	Payroll Tax O/H-Alloc	405,778	604,092	161,999	307,790	331,028	319,323	364,124	373,577	312,529	307,445	297,484	306,927	4,092,096
	G5200040	Outside Services	LAL	Misc Labor Expense	55,991	8,645	5,466	27,937	24,400	44,412	14,522	127,170	20,625	15,977	18,640	18,746	382,532
	G5200040	Outside Services	LAW	Southern Excellence Awards	15,761	12,518	2,621	6,044	26,088	12,892	6,635	2,645	39,240	70,806	15,471	81,547	292,269
	G5200040	Outside Services	LLT	Temporary Labor	10,936	10,829	10,437	11,499	28,536	45,307	46,931	44,161	17,916	16,185	10,651	8,891	262,279
	G5200040	Outside Services	LSL	Supplemental Labor	2,934	6,111	5,514	5,483	7,293	2,195	1,914	1,395	4,954	13,619	8,462	6,750	66,624
	G5200040	Outside Services	RT LAO	Total Labor - All Other	491,401	642,194	186,036	358,754	417,346	424,129	434,125	548,948	395,265	424,032	350,708	422,861	5,095,799
	G5200040	Outside Services	LAC	Labor Accrual/Reversal	165,867	21,312	420,837	220,190	-1,233,838	240,754	376,009	370,348	243,006	-1,321,321	193,814	666,843	363,822
	G5200040	Outside Services	LBT	Benefit Time	1,061,312	323,330	329,616	360,919	468,664	544,763	561,612	311,103	429,238	483,021	295,837	1,439,193	6,608,607
	G5200040	Outside Services	LNB	Labor Noncovered Benefits	0	0	0	0	0	0	0	52	0	0	0	0	52
	G5200040	Outside Services	LSC	ST Labor-Covered Empl	529	504	549	529	720	446	785	541	493	853	500	807	7,258
	G5200040	Outside Services	LSN	ST Labor Non-Covered Empl	1,682,591	2,317,958	2,463,904	2,407,759	3,803,672	2,327,848	2,359,322	2,605,797	2,497,431	3,983,073	2,528,603	2,048,038	31,025,997
	G5200040	Outside Services	LSX	Executive Level Labor	260,543	401,541	401,256	378,438	600,317	368,339	359,388	398,596	411,766	581,427	408,716	315,403	4,885,730
	G5200040	Outside Services	RT LBS	Total Straight Time	3,170,843	3,064,645	3,616,162	3,367,835	3,639,535	3,482,149	3,657,116	3,686,438	3,581,933	3,727,053	3,427,470	4,470,284	42,891,465
	G5200040	Outside Services	LEC	Overtime-Covered	120	5	4	4	7	4	27	6	11	11	5	260	463
	G5200040	Outside Services	LEN	Overtime-Non Covered	2,547	4,430	3,155	3,526	7,782	5,244	4,195	3,915	3,850	4,712	2,682	4,053	50,091
	G5200040	Outside Services	LXS	Excess Straight Time	203	212	11	284	350	98	380	187	1,073	3,038	2,251	1,922	10,010
	G5200040	Outside Services	RT LOT	Total Labor - Overtime	2,870	4,647	3,170	3,814	8,139	5,346	4,602	4,107	4,933	7,761	4,939	6,236	60,563
	G5200040	Outside Services	LPC	PPP-Covered Employees	152	110	93	120	99	97	180	173	110	118	150	312	1,715
	G5200040	Outside Services	LPN	PPP-Non-Covered Employees	814,481	790,275	820,110	782,160	808,546	839,800	1,404,424	1,315,920	934,801	1,069,047	1,164,329	1,061,861	11,805,752
	G5200040	Outside Services	LPX	PPP-Executive Level	324,408	331,322	325,389	297,143	313,443	285,280	473,475	540,748	400,857	309,903	477,332	426,480	4,505,780
	G5200040	Outside Services	RT LPP	Total Performance Labor	1,139,040	1,121,707	1,145,592	1,079,423	1,122,087	1,125,177	1,878,079	1,856,841	1,335,767	1,379,068	1,641,811	1,488,654	16,313,246
	G5200040	Outside Services	RT TLC	Total Labor Cost	4,804,154	4,833,193	4,950,961	4,809,826	5,187,107	5,036,801	5,973,921	6,096,335	5,317,899	5,537,914	5,424,929	6,388,035	64,361,074
	G5200040	Outside Services	EDN	Donations	71	261	-88	190	226	-14	14	-14	99	2,142	529	0	3,417
	G5200040	Outside Services	ESP	Sponsorships	52,879	67,534	1,429	-324	2,424	1,380	1,849	221,984	-221,618	166	-163	1,697	129,238
	G5200040	Outside Services	RT EMD	Total Donations & Sponsorships	52,951	67,795	1,341	-134	2,650	1,366	1,863	221,969	-221,519	2,309	367	1,697	132,654
	G5200040	Outside Services	EAL	Miscellaneous Expenses	1,290,034	690,858	-780,348	189,775	587,241	358,321	-163,190	-55,871	2,262,139	-1,712,156	946,763	-559,080	3,054,488
	G5200040	Outside Services	ECI	Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	RT ECC	Total Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200040	Outside Services	ECE	Telecommunication Expense	112,059	177,051	249,757	140,293	142,171	115,206	161,787	126,076	173,572	164,823	128,180	189,091	1,880,065
	G5200040	Outside Services	EFT	Taxes and Fees	143,144	114,136	118,174	146,136	80,888	126,336	157,206	138,886	-141,323	187,724	189,441	152,167	1,412,914
	G5200040	Outside Services	ELO	Other Operating Leases	2,001	2,093	3,455	1,882	11	3,980	1,981	1,989	2,376	724	4,111	2,278	26,881
	G5200040	Outside Services	ERL	Relocation	0	6,668	5,564	2,033	1,925	13,300	2,270	7,172	9,184	6,318	3,811	20,179	78,423
	G5200040	Outside Services	EUF	Employee Uniforms	47	1,671	497	383	172	263	100	643	923	1,355	132	1,379	7,566
	G5200040	Outside Services	RT EML	Total Miscellaneous Expenses	1,547,285	992,476	-402,902	480,503	812,408	617,407	160,155	218,895	2,306,872	-1,351,212	1,272,437	-193,988	6,460,337
	G5200040	Outside Services	EMN	Meals & Entertain-Travel	176,013	86,936	151,324	238,372	136,535	171,552	126,419	168,208	410,178	276,476	183,367	224,292	2,349,671
	G5200040	Outside Services	ESA	System Aircraft	-29,215	-89,462	-71,920	-77,569	-87,544	-82,471	-65,639	-116,524	-74,323	-82,224	-87,532	-59,720	-924,142
	G5200040	Outside Services	ESF	Aircraft Fuel	26,272	42,220	56,173	65,460	58,141	75,189	30,507	74,694	91,850	39,583	95,601	41,591	697,281

Chattanooga Gas Company					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
AGL Services Company - Income Statement - FERC					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 20.1					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5200040	Outside Services	RT EMT	Total Expenses - Meals & Entertain-Travel	173,071	39,693	135,577	226,262	107,132	164,270	91,287	126,378	427,705	233,835	191,437	206,163	2,122,810
	G5200040	Outside Services	EFE	Off Furn&Equip, Misc Purch	4,566	2,560	3,738	5,679	5,364	5,984	15,528	21,141	21,175	6,179	8,838	32,611	133,362
	G5200040	Outside Services	EOO	Occupancy Costs-Other	466,532	538,365	513,994	467,995	442,321	458,660	456,782	473,511	411,999	481,422	474,141	639,201	5,824,922
	G5200040	Outside Services	RT EOC	Total Expenses - Occupancy Costs	471,098	540,924	517,731	473,674	447,685	464,644	472,310	494,652	433,175	487,600	482,979	671,811	5,958,285
	G5200040	Outside Services	ECD	Dues-Other	63,433	12,473	58,152	66,179	1,853	41,188	2,313	18,772	18,089	39,513	8,781	35,831	366,578
	G5200040	Outside Services	RT EXD	Total Expenses - Dues	63,433	12,473	58,152	66,179	1,853	41,188	2,313	18,772	18,089	39,513	8,781	35,831	366,578
	G5200040	Outside Services	EEX	Office Expenses	10,842	21,762	24,079	23,950	23,105	30,968	19,041	19,397	12,001	28,254	17,473	33,273	264,146
	G5200040	Outside Services	EPS	Postage & Mailing Fees	10,626	5,490	5,500	5,230	3,590	4,531	4,077	4,930	5,633	6,307	7,403	6,221	69,537
	G5200040	Outside Services	RT EXO	Total Expenses - Office	21,468	27,253	29,579	29,180	26,695	35,499	23,118	24,327	17,634	34,561	24,876	39,494	333,683
	G5200040	Outside Services	RT TOE	Total Other Expenses	2,329,306	1,680,615	339,479	1,275,664	1,398,423	1,324,374	751,046	1,104,993	2,981,956	-553,394	1,980,876	761,008	15,374,346
	G5200040	Outside Services	All ResType	All ResType	114,995	155,972	28,090	185,393	42,223	196,525	450,927	-205,439	210,390	233,052	-32,199	52,889	1,432,819
	G5200040	Outside Services	Total ResType	Total ResType	114,995	155,972	28,090	185,393	42,223	196,525	450,927	-205,439	210,390	233,052	-32,199	52,889	1,432,819
924	92400005	Prop Ins-Other	CMI	Misc Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0
924	92400005	Prop Ins-Other	RT CIN	Total Corporate Items - Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0
924	92400005	Prop Ins-Other	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
924	92400005	Prop Ins-Other	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
924	92400005	Prop Ins-Other	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
924	92400020	General Business Insurance - Affil	ALO	Allocation Transaction	-13,948	-13,948	-10,654	-12,368	-12,368	-12,368	-12,368	-12,368	-21,946	-14,762	-14,762	-14,762	-166,623
924	92400020	General Business Insurance - Affil	RT TAL	Total Allocation	-13,948	-13,948	-10,654	-12,368	-12,368	-12,368	-12,368	-12,368	-21,946	-14,762	-14,762	-14,762	-166,623
924	92400020	General Business Insurance - Affil	CPI	Property Insurance	13,948	13,948	10,654	12,368	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	166,623
924	92400020	General Business Insurance - Affil	RT CIN	Total Corporate Items - Insurance	13,948	13,948	10,654	12,368	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	166,623
924	92400020	General Business Insurance - Affil	RT CCI	Total Corporate Items	13,948	13,948	10,654	12,368	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	166,623
924	92400020	General Business Insurance - Affil	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
924	92400020	General Business Insurance - Affil	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200041	Property Insurance	ALO	Allocation Transaction	-13,948	-13,948	-10,654	-12,368	-12,368	-12,368	-12,368	-12,368	-21,946	-14,762	-14,762	-14,762	-166,623
	G5200041	Property Insurance	RT TAL	Total Allocation	-13,948	-13,948	-10,654	-12,368	-12,368	-12,368	-12,368	-12,368	-21,946	-14,762	-14,762	-14,762	-166,623
	G5200041	Property Insurance	CMI	Misc Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200041	Property Insurance	CPI	Property Insurance	13,948	13,948	10,654	12,368	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	166,623
	G5200041	Property Insurance	RT CIN	Total Corporate Items - Insurance	13,948	13,948	10,654	12,368	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	166,623
	G5200041	Property Insurance	RT CCI	Total Corporate Items	13,948	13,948	10,654	12,368	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	166,623
	G5200041	Property Insurance	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200041	Property Insurance	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
925	92500000	Injuries and Damages Account	ALO	Allocation Transaction	-45,294	-86,716	-43,915	-43,702	-34,751	-43,684	-68,308	-19,742	-43,583	-73,268	-51,916	91,984	-462,896
925	92500000	Injuries and Damages Account	RT TAL	Total Allocation	-45,294	-86,716	-43,915	-43,702	-34,751	-43,684	-68,308	-19,742	-43,583	-73,268	-51,916	91,984	-462,896
925	92500000	Injuries and Damages Account	CMI	Misc Insurance	44,255	60,255	43,915	43,623	34,751	43,684	68,308	19,742	43,583	72,951	51,916	-119,034	407,950
925	92500000	Injuries and Damages Account	RT CIN	Total Corporate Items - Insurance	44,255	60,255	43,915	43,623	34,751	43,684	68,308	19,742	43,583	72,951	51,916	-119,034	407,950
925	92500000	Injuries and Damages Account	RT CCI	Total Corporate Items	44,255	60,255	43,915	43,623	34,751	43,684	68,308	19,742	43,583	72,951	51,916	-119,034	407,950
925	92500000	Injuries and Damages Account	KCS	Contract Services-Routine	0	0	0	79	0	0	0	0	0	0	0	0	79
925	92500000	Injuries and Damages Account	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	79	0	0	0	0	0	0	0	0	79
925	92500000	Injuries and Damages Account	KAF	Audit Fees	0	27,500	0	0	0	0	0	0	0	0	0	27,050	54,550
925	92500000	Injuries and Damages Account	RT OSV	Total Outside Services	0	27,500	0	79	0	0	0	0	0	0	0	27,050	54,629
925	92500000	Injuries and Damages Account	EAL	Miscellaneous Expenses	1,039	-1,039	0	0	0	0	0	0	0	0	0	0	0
925	92500000	Injuries and Damages Account	RT EML	Total Miscellaneous Expenses	1,039	-1,039	0	0	0	0	0	0	0	0	0	0	0
925	92500000	Injuries and Damages Account	ECD	Dues-Other	0	0	0	0	0	0	0	0	0	317	0	0	317
925	92500000	Injuries and Damages Account	RT EXD	Total Expenses - Dues	0	0	0	0	0	0	0	0	0	317	0	0	317
925	92500000	Injuries and Damages Account	RT TOE	Total Other Expenses	1,039	-1,039	0	0	0	0	0	0	0	317	0	0	317
925	92500000	Injuries and Damages Account	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
925	92500000	Injuries and Damages Account	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200042	Total Injuries and Damages	ALO	Allocation Transaction	-45,294	-86,716	-43,915	-43,702	-34,751	-43,684	-68,308	-19,742	-43,583	-73,268	-51,916	91,984	-462,896
	G5200042	Total Injuries and Damages	RT TAL	Total Allocation	-45,294	-86,716	-43,915	-43,702	-34,751	-43,684	-68,308	-19,742	-43,583	-73,268	-51,916	91,984	-462,896
	G5200042	Total Injuries and Damages	CMI	Misc Insurance	44,255	60,255	43,915	43,623	34,751	43,684	68,308	19,742	43,583	72,951	51,916	-119,034	407,950
	G5200042	Total Injuries and Damages	RT CIN	Total Corporate Items - Insurance	44,255	60,255	43,915	43,623	34,751	43,684	68,308	19,742	43,583	72,951	51,916	-119,034	407,950
	G5200042	Total Injuries and Damages	RT CCI	Total Corporate Items	44,255	60,255	43,915	43,623	34,751	43,684	68,308	19,742	43,583	72,951	51,916	-119,034	407,950
	G5200042	Total Injuries and Damages	KCS	Contract Services-Routine	0	0	0	79	0	0	0	0	0	0	0	0	79
	G5200042	Total Injuries and Damages	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	79	0	0	0	0	0	0	0	0	79
	G5200042	Total Injuries and Damages	KAF	Audit Fees	0	27,500	0	0	0	0	0	0	0	0	0	27,050	54,550
	G5200042	Total Injuries and Damages	RT OSV	Total Outside Services	0	27,500	0	79	0	0	0	0	0	0	0	27,050	54,629
	G5200042	Total Injuries and Damages	EAL	Miscellaneous Expenses	1,039	-1,039	0	0	0	0	0	0	0	0	0	0	0
	G5200042	Total Injuries and Damages	RT EML	Total Miscellaneous Expenses	1,039	-1,039	0	0	0	0	0	0	0	0	0	0	0
	G5200042	Total Injuries and Damages	ECD	Dues-Other	0	0	0	0	0	0	0	0	0	317	0	0	317
	G5200042	Total Injuries and Damages	RT EXD	Total Expenses - Dues	0	0	0	0	0	0	0	0	0	317	0	0	317
	G5200042	Total Injuries and Damages	RT TOE	Total Other Expenses	1,039	-1,039	0	0	0	0	0	0	0	317	0	0	317
	G5200042	Total Injuries and Damages	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200042	Total Injuries and Damages	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	ALO	Allocation Transaction	1,144,038	1,144,038	1,446,316	1,244,797	1,244,797	1,244,797	1,244,797	1,244,783	1,244,783	1,244,783	1,244,783	1,244,783	14,937,494
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	RT TAL	Total Allocation	1,144,038	1,144,038	1,446,316	1,244,797	1,244,797	1,244,797	1,244,797	1,244,783	1,244,783	1,244,783	1,244,783	1,244,783	14,937,494
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	BON	OPRB (non-service)	-147,839	-147,839	-343,294	-212,991	-212,991	-212,991	-212,991	-212,991	-212,991	-212,991	-212,991	-212,991	-2,555,890
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	BPN	Pension (non-service)	-996,199	-996,199	-1,102,978	-1,031,792	-1,031,792	-1,031,792	-1,031,792	-1,031,792	-1,031,792	-1,031,792	-1,031,690	-1,031,894	-12,381,502
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	RT BFE	Total Benefit Expense	-1,144,038	-1,144,038	-1,446,272	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,681	-1,244,884	-14,937,392
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	RT BNF	Total Benefit Costs	-1,144,038	-1,144,038	-1,446,272	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,681	-1,244,884	-14,937,392
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	All ResType	All ResType	0	0	44	15	15	15	15	0	0	0	102	-102	102
926	92600162	Empl P&B-Pension/OPRB-Non-Service Costs Alloc	Total ResType	Total ResType	0	0	44	15	15	15	15	0	0	0	102	-102	102
	G5200043	Employee Pension & Benefits	ALO	Allocation Transaction	1,144,038	1,144,038	1,446,316	1,244,797	1,244,797	1,244,797	1,244,797	1,244,783	1,244,783	1,244,783	1,244,783	1,244,783	14,937,494
	G5200043	Employee Pension & Benefits	RT TAL	Total Allocation	1,144,038	1,144,038	1,446,316	1,244,797	1,244,797	1,244,797	1,244,797	1,244,783	1,244,783	1,244,783	1,244,783	1,244,783	14,937,494
	G5200043	Employee Pension & Benefits	BON	OPRB (non-service)	-147,839	-147,839	-343,294	-212,991	-212,991	-212,991	-212,991	-212,991	-212,991	-212,991	-212,991	-212,991	-2,555,890
	G5200043	Employee Pension & Benefits	BPN	Pension (non-service)	-996,199	-996,199	-1,102,978	-1,031,792	-1,031,792	-1,031,792	-1,031,792	-1,031,792	-1,031,792	-1,031,792	-1,031,690	-1,031,894	-12,381,502
	G5200043	Employee Pension & Benefits	RT BFE	Total Benefit Expense	-1,144,038	-1,144,038	-1,446,272	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,681	-1,244,884	-14,937,392
	G5200043	Employee Pension & Benefits	RT BNF	Total Benefit Costs	-1,144,038	-1,144,038	-1,446,272	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,783	-1,244,681	-1,244,884	-14,937,392
	G5200043	Employee Pension & Benefits	All ResType	All ResType	0	0	44	15	15	15	15	0	0	0	102	-102	102
	G5200043	Employee Pension & Benefits	Total ResType	Total ResType	0	0	44	15	15	15	15	0	0	0	102	-102	102
926	92600005	Empl P&B-Ben-Capitalized	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	35	0	-20	0	0	15
926	92600005	Empl P&B-Ben-Capitalized	ALO	Allocation Transaction	470,157	371,710	319,146	402,585	487,978	409,866	410,639	380,236	408,297	533,155	364,018	369,720	4,927,507
926	92600005	Empl P&B-Ben-Capitalized	RT TAL	Total Allocation	470,157	371,710	319,146	402,585	487,978	409,866	410,639	380,271	408,297	533,136	364,018	369,720	4,927,522
926	92600005	Empl P&B-Ben-Capitalized	BAL	Miscellaneous Benefits	-473,813	-374,486	-321,496	-405,331	-491,488	-412,090	-413,401	-382,485	-410,836	-536,288	-366,272	-371,649	-4,959,635
926	92600005	Empl P&B-Ben-Capitalized	RT BFE	Total Benefit Expense	-473,813	-374,486	-321,496	-405,331	-491,488	-412,090	-413,401	-382,485	-410,836	-536,288	-366,272	-371,649	-4,959,635
926	92600005	Empl P&B-Ben-Capitalized	RT BNF	Total Benefit Costs	-473,813	-374,486	-321,496	-405,331	-491,488	-412,090	-413,401	-382,485	-410,836	-536,288	-366,272	-371,649	-4,959,635
926	92600005	Empl P&B-Ben-Capitalized	CAG	Corp-A&G Overhead Allocated	0	0	0	0	0	0	0	0	64,152	1,593	0	9,904	75,648
926	92600005	Empl P&B-Ben-Capitalized	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600005	Empl P&B-Ben-Capitalized	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	64,152	1,593	0	9,904	75,648
926	92600005	Empl P&B-Ben-Capitalized	All ResType	All ResType	-3,657	-2,776	-2,351	-2,746	-3,510	-2,224	-2,762	-2,214	61,613	-1,559	-2,254	7,975	43,535
926	92600005	Empl P&B-Ben-Capitalized	Total ResType	Total ResType	-3,657	-2,776	-2,351	-2,746	-3,510	-2,224	-2,762	-2,214	61,613	-1,559	-2,254	7,975	43,535
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-31	-31	0	0	0	-62
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	ALO	Allocation Transaction	118,306	118,999	111,240	118,926	187,149	122,954	122,066	118,784	118,446	167,099	112,982	101,799	1,518,750
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT TAL	Total Allocation	118,306	118,999	111,240	118,926	187,149	122,954	122,066	118,753	118,415	167,099	112,982	101,799	1,518,688
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	BSP	Employee Savings Plan	-116,564	-117,337	-109,620	-117,568	-184,821	-121,656	-120,677	-117,454	-116,951	-165,171	-111,695	-100,552	-1,500,065
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BFE	Total Benefit Expense	-116,564	-117,337	-109,620	-117,568	-184,821	-121,656	-120,677	-117,454	-116,951	-165,171	-111,695	-100,552	-1,500,065
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT BNF	Total Benefit Costs	-116,564	-117,337	-109,620	-117,568	-184,821	-121,656	-120,677	-117,454	-116,951	-165,171	-111,695	-100,552	-1,500,065
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	All ResType	All ResType	1,742	1,662	1,620	1,358	2,329	1,298	1,388	1,300	1,464	1,928	1,287	1,246	18,623
926	92600210	Empl P&B-Ben-Transfer Cr-ESP	Total ResType	Total ResType	1,742	1,662	1,620	1,358	2,329	1,298	1,388	1,300	1,464	1,928	1,287	1,246	18,623
926	92600215	Empl P&B-Ben-Co Contrib-ESP	ALO	Allocation Transaction	-448,147	-447,927	-452,966	-464,381	-697,517	-460,528	-462,784	-461,597	-461,636	-673,623	-435,100	-417,638	-5,883,846
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT TAL	Total Allocation	-448,147	-447,927	-452,966	-464,381	-697,517	-460,528	-462,784	-461,597	-461,636	-673,623	-435,100	-417,638	-5,883,846
926	92600215	Empl P&B-Ben-Co Contrib-ESP	BSP	Employee Savings Plan	448,147	447,927	452,966	464,381	697,517	460,528	462,784	461,597	461,636	673,623	435,100	417,638	5,883,846
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT BFE	Total Benefit Expense	448,147	447,927	452,966	464,381	697,517	460,528	462,784	461,597	461,636	673,623	435,100	417,638	5,883,846
926	92600215	Empl P&B-Ben-Co Contrib-ESP	RT BNF	Total Benefit Costs	448,147	447,927	452,966	464,381	697,517	460,528	462,784	461,597	461,636	673,623	435,100	417,638	5,883,846
926	92600215	Empl P&B-Ben-Co Contrib-ESP	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600215	Empl P&B-Ben-Co Contrib-ESP	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-96	-105	0	0	0	-201
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	ALO	Allocation Transaction	519,766	347,531	226,476	367,888	509,682	439,603	397,829	359,878	389,033	562,304	372,189	394,000	4,886,179
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT TAL	Total Allocation	519,766	347,531	226,476	367,888	509,682	439,603	397,829	359,783	388,928	562,304	372,189	394,000	4,885,979
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	BIN	Insurance-Emp Benefits	-511,943	-342,561	-222,979	-363,589	-503,220	-434,898	-393,207	-355,734	-384,014	-555,700	-367,887	-389,101	-4,824,833
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BFE	Total Benefit Expense	-511,943	-342,561	-222,979	-363,589	-503,220	-434,898	-393,207	-355,734	-384,014	-555,700	-367,887	-389,101	-4,824,833
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT BNF	Total Benefit Costs	-511,943	-342,561	-222,979	-363,589	-503,220	-434,898	-393,207	-355,734	-384,014	-555,700	-367,887	-389,101	-4,824,833
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	All ResType	All ResType	7,823	4,970	3,497	4,299	6,462	4,705	4,623	4,049	4,915	6,604	4,302	4,898	61,145
926	92600305	Empl P&B-Ben-Transfer Cr-Ins	Total ResType	Total ResType	7,823	4,970	3,497	4,299	6,462	4,705	4,623	4,049	4,915	6,604	4,302	4,898	61,145
926	92600360	Empl P&B-Ben-Grp Ins	ALO	Allocation Transaction	-2,012,209	-1,340,794	-977,738	-1,470,811	-1,934,766	-1,665,719	-1,542,722	-1,439,076	-1,551,089	-2,312,230	-1,454,063	-1,641,515	-19,342,731
926	92600360	Empl P&B-Ben-Grp Ins	RT TAL	Total Allocation	-2,012,209	-1,340,794	-977,738	-1,470,811	-1,934,766	-1,665,719	-1,542,722	-1,439,076	-1,551,089	-2,312,230	-1,454,063	-1,641,515	-19,342,731
926	92600360	Empl P&B-Ben-Grp Ins	BIN	Insurance-Emp Benefits	2,012,209	1,340,794	977,738	1,470,811	1,934,766	1,665,719	1,541,252	1,415,762	1,575,873	2,309,010	1,457,283	1,641,515	19,342,731
926	92600360	Empl P&B-Ben-Grp Ins	RT BFE	Total Benefit Expense	2,012,209	1,340,794	977,738	1,470,811	1,934,766	1,665,719	1,541,252	1,415,762	1,575,873	2,309,010	1,457,283	1,641,515	19,342,731
926	92600360	Empl P&B-Ben-Grp Ins	RT BNF	Total Benefit Costs	2,012,209	1,340,794	977,738	1,470,811	1,934,766	1,665,719	1,541,252	1,415,762	1,575,873	2,309,010	1,457,283	1,641,515	19,342,731
926	92600360	Empl P&B-Ben-Grp Ins	EAL	Miscellaneous Expenses	0	0	0	0	0	0	1,470	23,314	-24,784	3,220	-3,220	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	1,470	23,314	-24,784	3,220	-3,220	0	0
926	92600360	Empl P&B-Ben-Grp Ins	RT TOE	Total Other Expenses	0	0	0	0	0	0	1,470	23,314	-24,784	3,220	-3,220	0	0
926	92600360	Empl P&B-Ben-Grp Ins	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600360	Empl P&B-Ben-Grp Ins	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600380	Empl P&B-Ben-Oth Empl	ALO	Allocation Transaction	-120	0	-120	-80	75,529	50,790	11,132	33,081	60,528	28,039	-1,917	15,621	272,483
926	92600380	Empl P&B-Ben-Oth Empl	RT TAL	Total Allocation	-120	0	-120	-80	75,529	50,790	11,132	33,081	60,528	28,039	-1,917	15,621	272,483
926	92600380	Empl P&B-Ben-Oth Empl	BAL	Miscellaneous Benefits	120	0	120	80	-75,529	-61,616	-11,132	-33,081	-60,528	-28,039	1,917	-15,621	-283,310
926	92600380	Empl P&B-Ben-Oth Empl	RT BFE	Total Benefit Expense	120	0	120	80	-75,529	-61,616	-11,132	-33,081	-60,528	-28,039	1,917	-15,621	-283,310
926	92600380	Empl P&B-Ben-Oth Empl	RT BNF	Total Benefit Costs	120	0	120	80	-75,529	-61,616	-11,132	-33,081	-60,528	-28,039	1,917	-15,621	-283,310
926	92600380	Empl P&B-Ben-Oth Empl	LAL	Misc Labor Expense	0	0	0	0	0	10,827	0	0	0	0	0	0	10,827
926	92600380	Empl P&B-Ben-Oth Empl	RT LAO	Total Labor - All Other	0	0	0	0	0	10,827	0	0	0	0	0	0	10,827
926	92600380	Empl P&B-Ben-Oth Empl	RT TLC	Total Labor Cost	0	0	0	0	0	10,827	0	0	0	0	0	0	10,827
926	92600380	Empl P&B-Ben-Oth Empl	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600380	Empl P&B-Ben-Oth Empl	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600420	Empl P&B-Ben-Account	ALO	Allocation Transaction	437,315	-3,889	-95,942	-30,451	-16,393	-13,277	-9,863	-7,648	-12,506	-22,319	-37,677	-43,474	143,875
926	92600420	Empl P&B-Ben-Account	RT TAL	Total Allocation	437,315	-3,889	-95,942	-30,451	-16,393	-13,277	-9,863	-7,648	-12,506	-22,319	-37,677	-43,474	143,875
926	92600420	Empl P&B-Ben-Account	BAL	Miscellaneous Benefits	-237,315	3,889	95,942	30,451	16,393	11,905	9,863	7,648	12,390	22,319	37,677	43,357	54,520
926	92600420	Empl P&B-Ben-Account	BIN	Insurance-Emp Benefits	0	0	0	0	0	0	0	0	116	0	0	117	233
926	92600420	Empl P&B-Ben-Account	RT BFE	Total Benefit Expense	-237,315	3,889	95,942	30,451	16,393	11,905	9,863	7,648	12,506	22,319	37,677	43,474	54,753
926	92600420	Empl P&B-Ben-Account	RT BNF	Total Benefit Costs	-237,315	3,889	95,942	30,451	16,393	11,905	9,863	7,648	12,506	22,319	37,677	43,474	54,753
926	92600420	Empl P&B-Ben-Account	CAG	Corp-A&G Overhead Allocated	0	0	0	0	0	1,372	0	0	0	0	0	0	1,372
926	92600420	Empl P&B-Ben-Account	RT CCI	Total Corporate Items	0	0	0	0	0	1,372	0	0	0	0	0	0	1,372
926	92600420	Empl P&B-Ben-Account	EAL	Miscellaneous Expenses	-200,000	0	0	0	0	0	0	0	0	0	0	0	-200,000
926	92600420	Empl P&B-Ben-Account	RT EML	Total Miscellaneous Expenses	-200,000	0	0	0	0	0	0	0	0	0	0	0	-200,000
926	92600420	Empl P&B-Ben-Account	RT TOE	Total Other Expenses	-200,000	0	0	0	0	0	0	0	0	0	0	0	-200,000
926	92600420	Empl P&B-Ben-Account	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600420	Empl P&B-Ben-Account	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-91	-136	-20	0	0	-248
	G5200044	Health & Other Benefits	ALO	Allocation Transaction	-944,138	-966,570	-872,512	-1,081,766	-1,404,840	-1,135,783	-1,078,579	-1,022,299	-1,056,087	-1,720,704	-1,089,289	-1,239,164	-13,611,731
	G5200044	Health & Other Benefits	RT TAL	Total Allocation	-944,138	-966,570	-872,512	-1,081,766	-1,404,840	-1,135,783	-1,078,579	-1,022,390	-1,056,224	-1,720,724	-1,089,289	-1,239,164	-13,611,979
	G5200044	Health & Other Benefits	BAL	Miscellaneous Benefits	-681,803	-358,397	-222,826	-369,358	-534,121	-442,332	-409,795	-401,961	-451,812	-538,878	-316,958	-326,236	-5,054,476
	G5200044	Health & Other Benefits	BIN	Insurance-Emp Benefits	1,500,266	998,233	754,759	1,107,222	1,431,546	1,230,821	1,148,045	1,060,028	1,191,975	1,753,309	1,089,395	1,252,530	14,518,130
	G5200044	Health & Other Benefits	BSP	Employee Savings Plan	331,583	330,591	343,346	346,813	512,697	338,873	342,107	344,144	344,685	508,452	323,405	317,085	4,383,781
	G5200044	Health & Other Benefits	RT BFE	Total Benefit Expense	1,150,046	970,427	875,279	1,084,677	1,410,122	1,127,363	1,080,357	1,002,211	1,084,848	1,722,883	1,095,843	1,243,379	13,847,435
	G5200044	Health & Other Benefits	RT BNF	Total Benefit Costs	1,150,046	970,427	875,279	1,084,677	1,410,122	1,127,363	1,080,357	1,002,211	1,084,848	1,722,883	1,095,843	1,243,379	13,847,435
	G5200044	Health & Other Benefits	CAG	Corp-A&G Overhead Allocated	0	0	0	0	0	1,372	0	0	64,152	1,593	0	9,904	77,021
	G5200044	Health & Other Benefits	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200044	Health & Other Benefits	RT CCI	Total Corporate Items	0	0	0	0	0	1,372	0	0	64,152	1,593	0	9,904	77,021
	G5200044	Health & Other Benefits	LAL	Misc Labor Expense	0	0	0	0	0	10,827	0	0	0	0	0	0	10,827
	G5200044	Health & Other Benefits	RT LAO	Total Labor - All Other	0	0	0	0	0	10,827	0	0	0	0	0	0	10,827
	G5200044	Health & Other Benefits	RT TLC	Total Labor Cost	0	0	0	0	0	10,827	0	0	0	0	0	0	10,827
	G5200044	Health & Other Benefits	EAL	Miscellaneous Expenses	-200,000	0	0	0	0	0	1,470	23,314	-24,784	3,220	-3,220	0	-200,000
	G5200044	Health & Other Benefits	RT EML	Total Miscellaneous Expenses	-200,000	0	0	0	0	0	1,470	23,314	-24,784	3,220	-3,220	0	-200,000
	G5200044	Health & Other Benefits	RT TOE	Total Other Expenses	-200,000	0	0	0	0	0	1,470	23,314	-24,784	3,220	-3,220	0	-200,000
	G5200044	Health & Other Benefits	All ResType	All ResType	5,908	3,856	2,767	2,911	5,281	3,779	3,249	3,135	67,992	6,973	3,335	14,119	123,303
	G5200044	Health & Other Benefits	Total ResType	Total ResType	5,908	3,856	2,767	2,911	5,281	3,779	3,249	3,135	67,992	6,973	3,335	14,119	123,303
930.2	93020000	Misc General Expenses	ETE	Vehicle Other Expenses	0	0	0	0	229	0	0	0	0	87	0	0	316
930.2	93020000	Misc General Expenses	ETG	Vehicle Gas	0	0	0	0	0	0	0	0	0	0	43	39	82
930.2	93020000	Misc General Expenses	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	229	0	0	0	0	87	43	39	398
930.2	93020000	Misc General Expenses	RT IIS	Total Internal Services	0	0	0	0	229	0	0	0	0	87	43	39	398
930.2	93020000	Misc General Expenses	ALO	Allocation Transaction	-225,901	141,623	9,170	-454,110	23,948	6,016	-347,575	-4,724	-1,209	-245,752	-32,433	-28,425	-1,159,373
930.2	93020000	Misc General Expenses	RT TAL	Total Allocation	-225,901	141,623	9,170	-454,110	23,948	6,016	-347,575	-4,724	-1,209	-245,752	-32,433	-28,425	-1,159,373
930.2	93020000	Misc General Expenses	CRP	Corporate Items (Conversion Only)	200,125	0	0	435,250	0	0	338,375	0	0	310,250	0	0	1,284,000
930.2	93020000	Misc General Expenses	RT CCI	Total Corporate Items	200,125	0	0	435,250	0	0	338,375	0	0	310,250	0	0	1,284,000
930.2	93020000	Misc General Expenses	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	6,907	-6,907	0	0	0
930.2	93020000	Misc General Expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	6,907	-6,907	0	0	0
930.2	93020000	Misc General Expenses	MFL	Fuel Expense	25,776	-25,095	-9,170	18,631	-23,948	-6,016	9,200	838	-5,698	-57,678	32,390	21,975	-18,795
930.2	93020000	Misc General Expenses	RT MFE	Total Fuel Expenses	25,776	-25,095	-9,170	18,631	-23,948	-6,016	9,200	838	-5,698	-57,678	32,390	21,975	-18,795
930.2	93020000	Misc General Expenses	RT TMF	Total Materials & Fuel Exp	25,776	-25,095	-9,170	18,631	-23,948	-6,016	9,200	838	1,209	-64,585	32,390	21,975	-18,795
930.2	93020000	Misc General Expenses	KCL	Contract Labor	2,948	0	5,319	0	2,313	0	0	0	0	0	0	0	10,580
930.2	93020000	Misc General Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	2,948	0	5,319	0	2,313	0	0	0	0	0	0	0	10,580
930.2	93020000	Misc General Expenses	RT OSV	Total Outside Services	2,948	0	5,319	0	2,313	0	0	0	0	0	0	0	10,580

Chattanooga Gas Company					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
AGL Services Company - Income Statement - FERC					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 20.1					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
930.2	93020000	Misc General Expenses	EAL	Miscellaneous Expenses	0	-116,527	20,460	229	-229	0	0	3,886	0	0	0	6,410	-85,771
930.2	93020000	Misc General Expenses	EFT	Taxes and Fees	0	100	0	0	0	0	0	0	0	0	0	0	100
930.2	93020000	Misc General Expenses	RT EML	Total Miscellaneous Expenses	0	-116,427	20,460	229	-229	0	0	3,886	0	0	0	6,410	-85,671
930.2	93020000	Misc General Expenses	EOO	Occupancy Costs-Other	-2,948	0	-5,319	0	-2,313	0	0	0	0	0	0	0	-10,580
930.2	93020000	Misc General Expenses	RT EOC	Total Expenses - Occupancy Costs	-2,948	0	-5,319	0	-2,313	0	0	0	0	0	0	0	-10,580
930.2	93020000	Misc General Expenses	RT TOE	Total Other Expenses	-2,948	-116,427	15,141	229	-2,542	0	0	3,886	0	0	0	6,410	-96,251
930.2	93020000	Misc General Expenses	All ResType	All ResType	0	100	20,460	0	0	0	0	0	0	0	0	0	20,560
930.2	93020000	Misc General Expenses	Total ResType	Total ResType	0	100	20,460	0	0	0	0	0	0	0	0	0	20,560
930.2	93020010	Misc General Expenses-Billing	ALO	Allocation Transaction	0	0	0	0	-15,323	0	0	0	0	0	0	0	-15,323
930.2	93020010	Misc General Expenses-Billing	RT TAL	Total Allocation	0	0	0	0	-15,323	0	0	0	0	0	0	0	-15,323
930.2	93020010	Misc General Expenses-Billing	EAL	Miscellaneous Expenses	0	0	0	0	15,323	0	0	0	0	0	0	0	15,323
930.2	93020010	Misc General Expenses-Billing	RT EML	Total Miscellaneous Expenses	0	0	0	0	15,323	0	0	0	0	0	0	0	15,323
930.2	93020010	Misc General Expenses-Billing	RT TOE	Total Other Expenses	0	0	0	0	15,323	0	0	0	0	0	0	0	15,323
930.2	93020010	Misc General Expenses-Billing	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
930.2	93020010	Misc General Expenses-Billing	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200046	Miscellaneous Expenses	ETE	Vehicle Other Expenses	0	0	0	0	229	0	0	0	0	87	0	0	316
	G5200046	Miscellaneous Expenses	ETG	Vehicle Gas	0	0	0	0	0	0	0	0	0	0	43	39	82
	G5200046	Miscellaneous Expenses	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	229	0	0	0	0	87	43	39	398
	G5200046	Miscellaneous Expenses	RT IIS	Total Internal Services	0	0	0	0	229	0	0	0	0	87	43	39	398
	G5200046	Miscellaneous Expenses	ALO	Allocation Transaction	-225,901	141,623	9,170	-454,110	8,624	6,016	-347,575	-4,724	-1,209	-245,752	-32,433	-28,425	-1,174,696
	G5200046	Miscellaneous Expenses	RT TAL	Total Allocation	-225,901	141,623	9,170	-454,110	8,624	6,016	-347,575	-4,724	-1,209	-245,752	-32,433	-28,425	-1,174,696
	G5200046	Miscellaneous Expenses	CRP	Corporate Items (Conversion Only)	200,125	0	0	435,250	0	0	338,375	0	0	310,250	0	0	1,284,000
	G5200046	Miscellaneous Expenses	RT CCI	Total Corporate Items	200,125	0	0	435,250	0	0	338,375	0	0	310,250	0	0	1,284,000
	G5200046	Miscellaneous Expenses	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	6,907	-6,907	0	0	0
	G5200046	Miscellaneous Expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	6,907	-6,907	0	0	0
	G5200046	Miscellaneous Expenses	MFL	Fuel Expense	25,776	-25,095	-9,170	18,631	-23,948	-6,016	9,200	838	-5,698	-57,678	32,390	21,975	-18,795
	G5200046	Miscellaneous Expenses	RT MFE	Total Fuel Expenses	25,776	-25,095	-9,170	18,631	-23,948	-6,016	9,200	838	-5,698	-57,678	32,390	21,975	-18,795
	G5200046	Miscellaneous Expenses	RT TMF	Total Materials & Fuel Exp	25,776	-25,095	-9,170	18,631	-23,948	-6,016	9,200	838	1,209	-64,585	32,390	21,975	-18,795
	G5200046	Miscellaneous Expenses	KCL	Contract Labor	2,948	0	5,319	0	2,313	0	0	0	0	0	0	0	10,580
	G5200046	Miscellaneous Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	2,948	0	5,319	0	2,313	0	0	0	0	0	0	0	10,580
	G5200046	Miscellaneous Expenses	RT OSV	Total Outside Services	2,948	0	5,319	0	2,313	0	0	0	0	0	0	0	10,580
	G5200046	Miscellaneous Expenses	EAL	Miscellaneous Expenses	0	-116,527	20,460	229	15,094	0	0	3,886	0	0	0	6,410	-70,448
	G5200046	Miscellaneous Expenses	EFT	Taxes and Fees	0	100	0	0	0	0	0	0	0	0	0	0	100
	G5200046	Miscellaneous Expenses	RT EML	Total Miscellaneous Expenses	0	-116,427	20,460	229	15,094	0	0	3,886	0	0	0	6,410	-70,348
	G5200046	Miscellaneous Expenses	EOO	Occupancy Costs-Other	-2,948	0	-5,319	0	-2,313	0	0	0	0	0	0	0	-10,580
	G5200046	Miscellaneous Expenses	RT EOC	Total Expenses - Occupancy Costs	-2,948	0	-5,319	0	-2,313	0	0	0	0	0	0	0	-10,580
	G5200046	Miscellaneous Expenses	RT TOE	Total Other Expenses	-2,948	-116,427	15,141	229	12,781	0	0	3,886	0	0	0	6,410	-80,928
	G5200046	Miscellaneous Expenses	All ResType	All ResType	0	100	20,460	0	0	0	0	0	0	0	0	0	20,560
	G5200046	Miscellaneous Expenses	Total ResType	Total ResType	0	100	20,460	0	0	0	0	0	0	0	0	0	20,560
931	93100000	Rents Account	SRC	Co Support-Non SCS (Conversion Only)	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,170	-64,481	-64,481	-773,856
931	93100000	Rents Account	RT IIS	Total Internal Services	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,170	-64,481	-64,481	-773,856
931	93100000	Rents Account	ALO	Allocation Transaction	-938,156	-960,935	-843,618	-1,708,364	-1,453,563	-1,601,420	-1,835,008	-1,255,765	-1,662,595	-1,635,141	-1,446,119	-1,515,644	-16,856,329
931	93100000	Rents Account	RT TAL	Total Allocation	-938,156	-960,935	-843,618	-1,708,364	-1,453,563	-1,601,420	-1,835,008	-1,255,765	-1,662,595	-1,635,141	-1,446,119	-1,515,644	-16,856,329
931	93100000	Rents Account	CES	Eng & Supv (E&S) Alloc	-145,679	-149,216	-130,999	-265,278	-225,712	-248,672	-284,944	-194,998	-258,171	-253,908	-224,556	-235,352	-2,617,486
931	93100000	Rents Account	RT CCI	Total Corporate Items	-145,679	-149,216	-130,999	-265,278	-225,712	-248,672	-284,944	-194,998	-258,171	-253,908	-224,556	-235,352	-2,617,486
931	93100000	Rents Account	LAC	Labor Accrual/Reversal	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	LBT	Benefit Time	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	RT LBS	Total Straight Time	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	RT LOT	Total Labor - Overtime	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	RT LPP	Total Performance Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	RT TLC	Total Labor Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
931	93100000	Rents Account	EAL	Miscellaneous Expenses	0	50	0	0	0	0	0	0	0	0	0	0	50
931	93100000	Rents Account	RT EML	Total Miscellaneous Expenses	0	50	0	0	0	0	0	0	0	0	0	0	50
931	93100000	Rents Account	EOO	Occupancy Costs-Other	1,148,359	1,174,626	1,039,142	2,038,167	1,745,196	1,916,013	2,184,477	1,515,288	1,985,292	1,953,219	1,735,156	1,815,477	20,250,412
931	93100000	Rents Account	RT EOC	Total Expenses - Occupancy Costs	1,148,359	1,174,626	1,039,142	2,038,167	1,745,196	1,916,013	2,184,477	1,515,288	1,985,292	1,953,219	1,735,156	1,815,477	20,250,412
931	93100000	Rents Account	RT TOE	Total Other Expenses	1,148,359	1,174,676	1,039,142	2,038,167	1,745,196	1,916,013	2,184,477	1,515,288	1,985,292	1,953,219	1,735,156	1,815,477	20,250,462
931	93100000	Rents Account	All ResType	All ResType	0	0	0	0	1,396	1,396	0	0	0	0	0	0	2,791
931	93100000	Rents Account	Total ResType	Total ResType	0	0	0	0	1,396	1,396	0	0	0	0	0	0	2,791
931	93100005	Operating Leases	ALO	Allocation Transaction	0	-3,786	-339	-372	-351	-2	0	-39	-97	0	0	0	-4,985
931	93100005	Operating Leases	RT TAL	Total Allocation	0	-3,786	-339	-372	-351	-2	0	-39	-97	0	0	0	-4,985
931	93100005	Operating Leases	EAL	Miscellaneous Expenses	0	0	0	7,284	-7,284	0	0	0	0	0	0	0	0
931	93100005	Operating Leases	EUF	Employee Uniforms	0	0	339	372	351	2	0	39	0	0	0	0	1,102
931	93100005	Operating Leases	RT EML	Total Miscellaneous Expenses	0	0	339	7,656	-6,933	2	0	39	0	0	0	0	1,102
931	93100005	Operating Leases	EMN	Meals & Entertain-Travel	0	3,786	0	0	0	0	0	0	97	0	0	0	3,882
931	93100005	Operating Leases	RT EMT	Total Expenses - Meals & Entertain-Travel	0	3,786	0	0	0	0	0	0	97	0	0	0	3,882
931	93100005	Operating Leases	EOO	Occupancy Costs-Other	0	0	22,668	-29,952	7,284	0	0	0	0	0	0	0	0
931	93100005	Operating Leases	RT EOC	Total Expenses - Occupancy Costs	0	0	22,668	-29,952	7,284	0	0	0	0	0	0	0	0
931	93100005	Operating Leases	RT TOE	Total Other Expenses	0	3,786	23,006	-22,295	351	2	0	39	97	0	0	0	4,985
931	93100005	Operating Leases	All ResType	All ResType	0	0	22,668	-22,668	0	0	0	0	0	0	0	0	0
931	93100005	Operating Leases	Total ResType	Total ResType	0	0	22,668	-22,668	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	SRC	Co Support-Non SCS (Conversion Only)	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,170	-64,481	-64,481	-773,856
	G5200048	Total Rents	RT IIS	Total Internal Services	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,525	-64,170	-64,481	-64,481	-773,856
	G5200048	Total Rents	ALO	Allocation Transaction	-938,156	-964,721	-843,957	-1,708,736	-1,453,914	-1,601,422	-1,835,008	-1,255,804	-1,662,692	-1,635,141	-1,446,119	-1,515,644	-16,861,313
	G5200048	Total Rents	RT TAL	Total Allocation	-938,156	-964,721	-843,957	-1,708,736	-1,453,914	-1,601,422	-1,835,008	-1,255,804	-1,662,692	-1,635,141	-1,446,119	-1,515,644	-16,861,313
	G5200048	Total Rents	CES	Eng & Supv (E&S) Alloc	-145,679	-149,216	-130,999	-265,278	-225,712	-248,672	-284,944	-194,998	-258,171	-253,908	-224,556	-235,352	-2,617,486
	G5200048	Total Rents	RT CCI	Total Corporate Items	-145,679	-149,216	-130,999	-265,278	-225,712	-248,672	-284,944	-194,998	-258,171	-253,908	-224,556	-235,352	-2,617,486
	G5200048	Total Rents	LAC	Labor Accrual/Reversal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	LBT	Benefit Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	RT LBS	Total Straight Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	RT LOT	Total Labor - Overtime	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	RT LPP	Total Performance Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	RT TLC	Total Labor Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200048	Total Rents	EAL	Miscellaneous Expenses	0	50	0	7,284	-7,284	0	0	0	0	0	0	0	50
	G5200048	Total Rents	EUF	Employee Uniforms	0	0	339	372	351	2	0	39	0	0	0	0	1,102
	G5200048	Total Rents	RT EML	Total Miscellaneous Expenses	0	50	339	7,656	-6,933	2	0	39	0	0	0	0	1,152
	G5200048	Total Rents	EMN	Meals & Entertain-Travel	0	3,786	0	0	0	0	0	0	97	0	0	0	3,882
	G5200048	Total Rents	RT EMT	Total Expenses - Meals & Entertain-Travel	0	3,786	0	0	0	0	0	0	97	0	0	0	3,882
	G5200048	Total Rents	EOO	Occupancy Costs-Other	1,148,359	1,174,626	1,061,810	2,008,215	1,752,480	1,916,013	2,184,477	1,515,288	1,985,292	1,953,219	1,735,156	1,815,477	20,250,412
	G5200048	Total Rents	RT EOC	Total Expenses - Occupancy Costs	1,148,359	1,174,626	1,061,810	2,008,215	1,752,480	1,916,013	2,184,477	1,515,288	1,985,292	1,953,219	1,735,156	1,815,477	20,250,412
	G5200048	Total Rents	RT TOE	Total Other Expenses	1,148,359	1,178,462	1,062,148	2,015,872	1,745,547	1,916,015	2,184,477	1,515,326	1,985,388	1,953,219	1,735,156	1,815,477	20,255,447
	G5200048	Total Rents	All ResType	All ResType	0	0	22,668	-22,668	1,396	1,396	0	0	0	0	0	0	2,791
	G5200048	Total Rents	Total ResType	Total ResType	0	0	22,668	-22,668	1,396	1,396	0	0	0	0	0	0	2,791
932	93200100	Maintenance of general plant (gas)	ETE	Vehicle Other Expenses	624	1,237	8,692	2,748	1,047	-4,422	2,521	2,776	1,914	206	4,532	3,765	25,641
932	93200100	Maintenance of general plant (gas)	ETG	Vehicle Gas	0	0	0	0	0	0	0	0	0	0	0	42	42
932	93200100	Maintenance of general plant (gas)	RT EVC	Total Comp Owned Vehicle Costs	624	1,237	8,692	2,748	1,047	-4,422	2,521	2,776	1,914	206	4,532	3,806	25,683
932	93200100	Maintenance of general plant (gas)	RT IIS	Total Internal Services	624	1,237	8,692	2,748	1,047	-4,422	2,521	2,776	1,914	206	4,532	3,806	25,683
932	93200100	Maintenance of general plant (gas)	ALO	Allocation Transaction	-5,417	-1,977	-8,092	-3,060	-7,027	4,422	-3,484	-2,416	-6,720	-6,624	-7,052	-3,294	-50,741
932	93200100	Maintenance of general plant (gas)	RT TAL	Total Allocation	-5,417	-1,977	-8,092	-3,060	-7,027	4,422	-3,484	-2,416	-6,720	-6,624	-7,052	-3,294	-50,741
932	93200100	Maintenance of general plant (gas)	BAL	Miscellaneous Benefits	2,518	0	0	0	0	0	0	0	0	0	0	0	2,518
932	93200100	Maintenance of general plant (gas)	RT BFE	Total Benefit Expense	2,518	0	0	0	0	0	0	0	0	0	0	0	2,518
932	93200100	Maintenance of general plant (gas)	RT BNF	Total Benefit Costs	2,518	0	0	0	0	0	0	0	0	0	0	0	2,518
932	93200100	Maintenance of general plant (gas)	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	0	6,254	-6,254	0	0
932	93200100	Maintenance of general plant (gas)	MMT	Employee Tools	4,673	0	0	0	6,048	0	0	0	4,886	0	6,811	0	22,417
932	93200100	Maintenance of general plant (gas)	RT MTC	Total Material Costs	4,673	0	0	0	6,048	0	0	0	4,886	6,254	557	0	22,417
932	93200100	Maintenance of general plant (gas)	MFL	Fuel Expense	0	0	0	0	0	0	0	0	93	-93	93	-93	0
932	93200100	Maintenance of general plant (gas)	RT MFE	Total Fuel Expenses	0	0	0	0	0	0	0	0	93	-93	93	-93	0
932	93200100	Maintenance of general plant (gas)	RT TMF	Total Materials & Fuel Exp	4,673	0	0	0	6,048	0	0	0	4,979	6,161	649	-93	22,417
932	93200100	Maintenance of general plant (gas)	KCL	Contract Labor	0	0	0	0	0	0	10,500	-10,500	0	0	0	1,094	1,094
932	93200100	Maintenance of general plant (gas)	KCS	Contract Services-Routine	460	509	2,857	1,616	838	621	838	16,936	529	1,230	1,617	2,051	30,103
932	93200100	Maintenance of general plant (gas)	RT CLE	Total Outside Services - Contract Labor and Exp	460	509	2,857	1,616	838	621	11,338	6,436	530	1,230	1,617	3,145	31,197
932	93200100	Maintenance of general plant (gas)	KLE	Legal Expenses	0	0	0	0	0	0	0	0	0	0	0	27	27
932	93200100	Maintenance of general plant (gas)	RT KLG	Total Outside Services - Legal	0	0	0	0	0	0	0	0	0	0	0	27	27
932	93200100	Maintenance of general plant (gas)	RT OSV	Total Outside Services	460	509	2,857	1,616	838	621	11,338	6,436	530	1,230	1,617	3,172	31,224
932	93200100	Maintenance of general plant (gas)	LAC	Labor Accrual/Reversal	-82	0	0	69	-69	0	128	0	0	30	403	-433	47
932	93200100	Maintenance of general plant (gas)	LBT	Benefit Time	0	0	0	12	0	0	51	0	0	19	166	0	248
932	93200100	Maintenance of general plant (gas)	LSC	ST Labor-Covered Empl	0	0	0	88	0	0	223	0	0	157	1,169	0	1,638
932	93200100	Maintenance of general plant (gas)	RT LBS	Total Straight Time	-82	0	0	169	-69	0	402	0	0	206	1,739	-433	1,933
932	93200100	Maintenance of general plant (gas)	LEC	Overtime-Covered	0	0	0	133	0	0	0	0	0	0	0	0	133
932	93200100	Maintenance of general plant (gas)	LEN	Overtime-Non Covered	0	342	0	0	0	0	0	0	0	0	0	0	342
932	93200100	Maintenance of general plant (gas)	RT LOT	Total Labor - Overtime	0	342	0	133	0	0	0	0	0	0	0	0	475
932	93200100	Maintenance of general plant (gas)	LPC	PPP-Covered Employees	0	0	0	10	0	0	26	0	0	11	127	0	175
932	93200100	Maintenance of general plant (gas)	RT LPP	Total Performance Labor	0	0	0	10	0	0	26	0	0	11	127	0	175
932	93200100	Maintenance of general plant (gas)	RT TLC	Total Labor Cost	-82	342	0	312	-69	0	428	0	0	217	1,867	-433	2,583
932	93200100	Maintenance of general plant (gas)	EAL	Miscellaneous Expenses	202	398	-600	0	0	0	535	-361	-173	40	4	-20	25
932	93200100	Maintenance of general plant (gas)	RT EML	Total Miscellaneous Expenses	202	398	-600	0	0	0	535	-361	-173	40	4	-20	25
932	93200100	Maintenance of general plant (gas)	EOO	Occupancy Costs-Other	-2,978	-509	-2,857	-1,616	-838	-621	-11,338	-6,436	-530	-1,230	-1,617	-3,139	-33,709
932	93200100	Maintenance of general plant (gas)	RT EOC	Total Expenses - Occupancy Costs	-2,978	-509	-2,857	-1,616	-838	-621	-11,338	-6,436	-530	-1,230	-1,617	-3,139	-33,709
932	93200100	Maintenance of general plant (gas)	RT TOE	Total Other Expenses	-2,776	-111	-3,457	-1,616	-838	-621	-10,803	-6,797	-702	-1,190	-1,613	-3,159	-33,684
932	93200100	Maintenance of general plant (gas)	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
932	93200100	Maintenance of general plant (gas)	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5250008	Admin & Gen, Maint	ETE	Vehicle Other Expenses	624	1,237	8,692	2,748	1,047	-4,422	2,521	2,776	1,914	206	4,532	3,765	25,641
	G5250008	Admin & Gen, Maint	ETG	Vehicle Gas	0	0	0	0	0	0	0	0	0	0	0	42	42
	G5250008	Admin & Gen, Maint	RT EVC	Total Comp Owned Vehicle Costs	624	1,237	8,692	2,748	1,047	-4,422	2,521	2,776	1,914	206	4,532	3,806	25,683
	G5250008	Admin & Gen, Maint	RT IIS	Total Internal Services	624	1,237	8,692	2,748	1,047	-4,422	2,521	2,776	1,914	206	4,532	3,806	25,683
	G5250008	Admin & Gen, Maint	ALO	Allocation Transaction	-5,417	-1,977	-8,092	-3,060	-7,027	4,422	-3,484	-2,416	-6,720	-6,624	-7,052	-3,294	-50,741
	G5250008	Admin & Gen, Maint	RT TAL	Total Allocation	-5,417	-1,977	-8,092	-3,060	-7,027	4,422	-3,484	-2,416	-6,720	-6,624	-7,052	-3,294	-50,741
	G5250008	Admin & Gen, Maint	BAL	Miscellaneous Benefits	2,518	0	0	0	0	0	0	0	0	0	0	0	2,518
	G5250008	Admin & Gen, Maint	RT BFE	Total Benefit Expense	2,518	0	0	0	0	0	0	0	0	0	0	0	2,518
	G5250008	Admin & Gen, Maint	RT BNF	Total Benefit Costs	2,518	0	0	0	0	0	0	0	0	0	0	0	2,518
	G5250008	Admin & Gen, Maint	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	0	6,254	-6,254	0	0
	G5250008	Admin & Gen, Maint	MMT	Employee Tools	4,673	0	0	0	6,048	0	0	0	4,886	0	6,811	0	22,417
	G5250008	Admin & Gen, Maint	RT MTC	Total Material Costs	4,673	0	0	0	6,048	0	0	0	4,886	6,254	557	0	22,417
	G5250008	Admin & Gen, Maint	MFL	Fuel Expense	0	0	0	0	0	0	0	0	93	-93	93	-93	0
	G5250008	Admin & Gen, Maint	RT MFE	Total Fuel Expenses	0	0	0	0	0	0	0	0	93	-93	93	-93	0
	G5250008	Admin & Gen, Maint	RT TMF	Total Materials & Fuel Exp	4,673	0	0	0	6,048	0	0	0	4,979	6,161	649	-93	22,417
	G5250008	Admin & Gen, Maint	KCL	Contract Labor	0	0	0	0	0	0	10,500	-10,500	0	0	0	1,094	1,094
	G5250008	Admin & Gen, Maint	KCS	Contract Services-Routine	460	509	2,857	1,616	838	621	838	16,936	529	1,230	1,617	2,051	30,103
	G5250008	Admin & Gen, Maint	RT CLE	Total Outside Services - Contract Labor and Exp	460	509	2,857	1,616	838	621	11,338	6,436	530	1,230	1,617	3,145	31,197
	G5250008	Admin & Gen, Maint	KLE	Legal Expenses	0	0	0	0	0	0	0	0	0	0	0	27	27
	G5250008	Admin & Gen, Maint	RT KLG	Total Outside Services - Legal	0	0	0	0	0	0	0	0	0	0	0	27	27
	G5250008	Admin & Gen, Maint	RT OSV	Total Outside Services	460	509	2,857	1,616	838	621	11,338	6,436	530	1,230	1,617	3,172	31,224
	G5250008	Admin & Gen, Maint	LAC	Labor Accrual/Reversal	-82	0	0	69	-69	0	128	0	0	30	403	-433	47
	G5250008	Admin & Gen, Maint	LBT	Benefit Time	0	0	0	12	0	0	51	0	0	19	166	0	248
	G5250008	Admin & Gen, Maint	LSC	ST Labor-Covered Empl	0	0	0	88	0	0	223	0	0	157	1,169	0	1,638
	G5250008	Admin & Gen, Maint	RT LBS	Total Straight Time	-82	0	0	169	-69	0	402	0	0	206	1,739	-433	1,933
	G5250008	Admin & Gen, Maint	LEC	Overtime-Covered	0	0	0	133	0	0	0	0	0	0	0	0	133
	G5250008	Admin & Gen, Maint	LEN	Overtime-Non Covered	0	342	0	0	0	0	0	0	0	0	0	0	342
	G5250008	Admin & Gen, Maint	RT LOT	Total Labor - Overtime	0	342	0	133	0	0	0	0	0	0	0	0	475
	G5250008	Admin & Gen, Maint	LPC	PPP-Covered Employees	0	0	0	10	0	0	26	0	0	11	127	0	175
	G5250008	Admin & Gen, Maint	RT LPP	Total Performance Labor	0	0	0	10	0	0	26	0	0	11	127	0	175
	G5250008	Admin & Gen, Maint	RT TLC	Total Labor Cost	-82	342	0	312	-69	0	428	0	0	217	1,867	-433	2,583
	G5250008	Admin & Gen, Maint	EAL	Miscellaneous Expenses	202	398	-600	0	0	0	535	-361	-173	40	4	-20	25
	G5250008	Admin & Gen, Maint	RT EML	Total Miscellaneous Expenses	202	398	-600	0	0	0	535	-361	-173	40	4	-20	25
	G5250008	Admin & Gen, Maint	EOO	Occupancy Costs-Other	-2,978	-509	-2,857	-1,616	-838	-621	-11,338	-6,436	-530	-1,230	-1,617	-3,139	-33,709
	G5250008	Admin & Gen, Maint	RT EOC	Total Expenses - Occupancy Costs	-2,978	-509	-2,857	-1,616	-838	-621	-11,338	-6,436	-530	-1,230	-1,617	-3,139	-33,709
	G5250008	Admin & Gen, Maint	RT TOE	Total Other Expenses	-2,776	-111	-3,457	-1,616	-838	-621	-10,803	-6,797	-702	-1,190	-1,613	-3,159	-33,684
	G5250008	Admin & Gen, Maint	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5250008	Admin & Gen, Maint	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	000	Unspecified Resource Type	0	178,651	0	8,485	451	1,826	0	0	0	-30,913	0	0	158,500
	G5200008	General & Administrative Expenses	ETE	Vehicle Other Expenses	5,700	5,361	12,715	7,269	11,211	-714	15,926	3,569	7,615	6,714	14,689	24,287	114,343
	G5200008	General & Administrative Expenses	ETG	Vehicle Gas	112	14	115	218	117	294	169	325	102	32	108	217	1,822
	G5200008	General & Administrative Expenses	RT EVC	Total Comp Owned Vehicle Costs	5,812	5,375	12,830	7,487	11,328	-420	16,095	3,894	7,717	6,745	14,797	24,505	116,166
	G5200008	General & Administrative Expenses	IPS	Print Services	1,007	1,579	2,695	3,732	4,226	5,142	6,317	8,472	1,695	4,431	1,449	4,531	45,277
	G5200008	General & Administrative Expenses	IRS	Repair Shop	254	176	192	31	303	137	320	193	99	111	188	123	2,125
	G5200008	General & Administrative Expenses	ITR	Vehicle Fleet Services	3,822	4,080	3,022	4,822	5,699	4,149	3,371	4,660	3,996	4,166	5,422	4,629	51,838
	G5200008	General & Administrative Expenses	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	SIS	Other Internal Services	128,323	162,145	154,358	178,926	153,361	183,897	284,245	224,705	178,664	184,862	188,412	166,633	2,188,531
	G5200008	General & Administrative Expenses	SRC	Co Support-Non SCS (Conversion Only)	-43,757	-50,841	-47,199	-47,222	-47,421	-47,115	-47,120	-47,335	-46,778	-46,836	-47,002	-46,889	-565,515
	G5200008	General & Administrative Expenses	RT IIS	Total Internal Services	95,461	122,513	125,898	147,775	127,498	145,790	263,228	194,589	145,392	153,479	163,265	153,531	1,838,420
	G5200008	General & Administrative Expenses	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
	G5200008	General & Administrative Expenses	ALT	Allocated Transmission Assets - Jointly Owned	7,494	1,429	-66	223	25,601	448	92	-2,127	-1,179	-1,448	-4,681	-14,314	11,471
	G5200008	General & Administrative Expenses	ALO	Allocation Transaction	-23,169,124	-19,000,817	-23,848,172	-19,517,044	-21,535,016	-19,557,876	-21,678,884	-21,064,084	-23,353,143	-20,936,828	-21,757,967	-22,266,432	-257,685,386
	G5200008	General & Administrative Expenses	RT TAL	Total Allocation	-23,161,630	-18,999,388	-23,848,238	-19,516,821	-21,509,415	-19,557,429	-21,678,792	-21,066,211	-23,354,322	-20,938,277	-21,762,648	-22,280,746	-257,673,915
	G5200008	General & Administrative Expenses	VDE	Depr/Amortization Exp	440,522	453,298	432,748	464,853	419,347	430,489	530,545	758,686	344,564	441,427	504,169	525,751	5,746,401
	G5200008	General & Administrative Expenses	VBS	B/S-Invest/Balance Sheet	0	0	20,135	0	0	0	0	0	45,330	411	0	0	65,876
	G5200008	General & Administrative Expenses	RT TBS	Total Balance Sheet	440,522	453,298	452,883	464,853	419,347	430,489	530,545	758,686	389,895	441,838	504,169	525,751	5,812,277
	G5200008	General & Administrative Expenses	ESW	Purchased Software	774,430	648,766	503,784	481,831	902,154	426,048	384,833	503,999	896,297	-106,472	443,401	406,896	6,265,967
	G5200008	General & Administrative Expenses	KSA	Outside Assurance	3,362,634	1,217,649	574,930	1,033,915	971,046	366,405	1,171,486	518,997	727,461	967,425	1,152,054	835,632	12,899,635
	G5200008	General & Administrative Expenses	SAC	Software Unassigned Liabilities	0	0	0	0	0	0	0	0	0	0	0	30,635	30,635
	G5200008	General & Administrative Expenses	RT TOS	Total Software Expenses	4,137,064	1,866,415	1,078,714	1,515,746	1,873,200	792,453	1,556,318	1,022,996	1,623,758	860,953	1,595,455	1,273,163	19,196,237
	G5200008	General & Administrative Expenses	BAL	Miscellaneous Benefits	-657,147	-9,583	-202,775	-357,244	-513,185	-435,757	-401,814	-377,963	-444,616	-522,857	-275,041	-273,069	-4,471,049
	G5200008	General & Administrative Expenses	BEN	Benefit Expense	48	178	31	39	38	22	14	40	92	171	73	-593	153
	G5200008	General & Administrative Expenses	BIN	Insurance-Emp Benefits	2,162,957	1,426,098	1,058,996	1,624,497	2,020,465	1,672,939	1,676,250	1,361,145	1,657,057	2,428,043	1,454,495	1,619,161	20,162,104
	G5200008	General & Administrative Expenses	BON	OPRB (non-service)	-174,119	-174,604	-362,223	-237,144	-237,144	-237,144	-237,140	-237,144	-237,144	-237,144	-237,127	-237,093	-2,845,168
	G5200008	General & Administrative Expenses	BPB	Post Retirement Benefits	13,574	13,229	8,779	11,569	11,608	12,010	11,852	11,871	11,809	11,603	11,662	11,430	140,995
	G5200008	General & Administrative Expenses	BPE	Pension Expense	356,190	346,283	262,910	312,538	321,367	318,976	321,763	321,410	321,444	320,129	307,890	312,250	3,823,150
	G5200008	General & Administrative Expenses	BPN	Pension (non-service)	-1,815,148	-1,830,253	-1,914,089	-1,858,198	-1,858,198	-1,858,198	-1,859,638	-1,857,619	-1,859,685	-1,859,799	-1,860,151	-1,858,468	-22,289,445
	G5200008	General & Administrative Expenses	BSP	Employee Savings Plan	470,804	476,010	493,594	539,556	745,658	492,396	502,487	500,203	501,444	761,875	470,123	460,633	6,414,783
	G5200008	General & Administrative Expenses	RT BFE	Total Benefit Expense	357,160	247,357	-654,778	35,612	490,609	-34,756	13,774	-278,055	-49,597	902,022	-128,076	34,250	935,524
	G5200008	General & Administrative Expenses	BBO	Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
	G5200008	General & Administrative Expenses	RT BOV	Total Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
	G5200008	General & Administrative Expenses	BPS	Performance Shares Plan	315,926	139,083	7,402,378	141,782	273,997	240,819	269,585	1,200,267	237,394	250,682	232,945	218,279	10,923,138
	G5200008	General & Administrative Expenses	BRS	Restricted Stock Awards	131,454	45,091	2,394,753	80,258	104,784	98,664	103,002	129,023	104,963	103,077	97,248	100,614	3,492,932
	G5200008	General & Administrative Expenses	RT BPI	Total Performance Incentive	447,380	184,175	9,797,131	222,040	378,782	339,483	372,587	1,329,289	342,357	353,759	330,193	318,893	14,416,070
	G5200008	General & Administrative Expenses	RT BNF	Total Benefit Costs	804,580	431,647	9,142,372	257,682	869,426	304,741	386,365	1,051,237	292,779	1,255,834	202,131	352,734	15,351,528
	G5200008	General & Administrative Expenses	CAG	Corp-A&G Overhead Allocated	-3,287	8,012	1,602	23,347	21,102	19,387	18,236	19,847	80,680	30,756	-39,919	90,584	270,348
	G5200008	General & Administrative Expenses	CAI	Agency Items	45,630	-3,109	-2,732	17,194	65,471	16,806	4,591	384,016	-2,558	21,360	15,923	82,368	644,960
	G5200008	General & Administrative Expenses	CCC	Cost Center O/H Charges	106,255	119,465	154,172	97,031	110,373	110,276	-91,500	131,900	18,396	116,067	108,497	127,794	1,108,727
	G5200008	General & Administrative Expenses	CES	Eng & Supv (E&S) Alloc	-2,255,642	-1,837,424	-3,787,188	-2,335,449	-2,323,698	-2,318,705	-2,466,072	-2,531,653	-2,412,138	-2,566,347	-2,326,187	-2,641,011	-29,801,514
	G5200008	General & Administrative Expenses	CMI	Misc Insurance	116,584	132,781	132,141	66,546	106,862	146,534	167,533	117,844	98,239	171,265	151,636	27,006	1,434,973
	G5200008	General & Administrative Expenses	CPI	Property Insurance	13,948	13,948	10,654	12,368	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	166,623
	G5200008	General & Administrative Expenses	RT CIN	Total Corporate Items - Insurance	130,532	146,729	142,795	78,914	119,230	158,902	179,901	130,212	120,185	186,028	166,399	41,769	1,601,596
	G5200008	General & Administrative Expenses	CRP	Corporate Items (Conversion Only)	340,552	67,065	63,614	486,901	50,020	64,703	368,106	52,650	14,233	358,801	22,787	14,920	1,904,351
	G5200008	General & Administrative Expenses	RT CCI	Total Corporate Items	-1,635,960	-1,499,262	-3,427,737	-1,632,061	-1,957,501	-1,948,630	-1,986,739	-1,813,028	-2,181,202	-1,853,335	-2,052,500	-2,283,576	-24,271,532
	G5200008	General & Administrative Expenses	MDP	Direct Purchased Materials	23,229	102,522	30,590	39,632	81,505	84,126	72,441	30,963	39,768	169,274	-122,389	94,052	645,713
	G5200008	General & Administrative Expenses	MMN	Normal Operating Materials	66,650	-64,459	-29,021	1,665	56,609	-68,957	53,403	358,004	-120,752	43,394	24,216	-664	320,089
	G5200008	General & Administrative Expenses	MMT	Employee Tools	4,673	0	0	0	6,048	0	0	0	4,886	0	6,811	0	22,417
	G5200008	General & Administrative Expenses	RT MTC	Total Material Costs	94,552	38,064	1,568	41,296	144,162	15,170	125,844	388,967	-76,098	212,668	-91,363	93,388	988,219
	G5200008	General & Administrative Expenses	MFL	Fuel Expense	36,823	-14,539	-879	24,554	-16,013	4,757	18,883	10,408	30,005	-62,071	65,846	18,019	115,793
	G5200008	General & Administrative Expenses	RT MFE	Total Fuel Expenses	36,823	-14,539	-879	24,554	-16,013	4,757	18,883	10,408	30,005	-62,071	65,846	18,019	115,793
	G5200008	General & Administrative Expenses	RT TMF	Total Materials & Fuel Exp	131,376	23,524	689	65,851	128,148	19,927	144,727	399,375	-46,093	150,597	-25,516	111,407	1,104,012
	G5200008	General & Administrative Expenses	KCL	Contract Labor	1,373,449	-1,489,080	-334,858	68,963	-178,133	-670,178	991,647	-884,745	1,656,514	339,970	-44,802	-651,552	177,195
	G5200008	General & Administrative Expenses	KCS	Contract Services-Routine	1,861,532	2,835,939	2,712,305	1,511,163	2,169,611	2,899,230	2,335,532	1,965,401	2,657,021	2,069,049	3,262,621	3,097,940	29,377,343
	G5200008	General & Administrative Expenses	KLN	Contr Lab & Exp-Off Site	5,026	12,785	15,122	8,126	38,249	42,225	20,562	14,963	21,535	18,883	38,246	23,285	259,006
	G5200008	General & Administrative Expenses	KLO	Contr Lab & Exp-On Site	671,924	654,831	790,758	810,640	1,000,519	980,530	891,502	991,744	702,660	1,016,836	819,643	469,109	9,800,696
	G5200008	General & Administrative Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	3,911,931	2,014,475	3,183,326	2,398,891	3,030,245	3,251,806	4,239,243	2,087,363	5,037,729	3,444,738	4,075,708	2,938,783	39,614,240
	G5200008	General & Administrative Expenses	KAF	Audit Fees	202,281	285,887	211,869	720,799	848,779	202,281	58,866	172,205	162,948	734,165	163,972	760,391	4,524,442
	G5200008	General & Administrative Expenses	KLE	Legal Expenses	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,193	2,069,959
	G5200008	General & Administrative Expenses	RT KLG	Total Outside Services - Legal	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,193	2,069,959
	G5200008	General & Administrative Expenses	RT OSV	Total Outside Services	4,218,913	2,378,283	3,558,375	3,395,142	4,166,885	3,572,298	4,509,159	2,508,242	5,288,607	4,358,992	4,307,380	3,946,367	46,208,641
	G5200008	General & Administrative Expenses	CPT	Payroll Tax O/H-Alloc	405,778	604,092	161,999	307,790	331,028	319,323	364,124	373,577	312,529	307,445	297,484	306,927	4,092,096
	G5200008	General & Administrative Expenses	LAL	Misc Labor Expense	77,199	82,104	6,558	57,658	27,359	68,050	33,611	136,341	22,366	420,565	29,030	26,776	987,618
	G5200008	General & Administrative Expenses	LAW	Southern Excellence Awards	32,746	13,740	15,757	33,691	55,921	50,551	8,994	4,846	131,438	219,394	37,467	179,695	784,241
	G5200008	General & Administrative Expenses	LLT	Temporary Labor	17,049	16,878	16,306	17,949	36,077	59,416	60,126	54,804	17,916	16,185	10,651	8,891	332,248
	G5200008	General & Administrative Expenses	LSL	Supplemental Labor	3,414	7,011	6,414	6,383	8,208	2,195	1,914	1,395	4,954	14,039	8,042	6,750	70,719
	G5200008	General & Administrative Expenses	RT LAO	Total Labor - All Other	536,187	723,825	207,033	423,471	458,593	499,536	468,768	570,963	489,204	977,627	382,674	529,039	6,266,921
	G5200008	General & Administrative Expenses	LAC	Labor Accrual/Reversal	218,016	-186,833	918,093	671,556	-3,068,039	564,756	908,850	921,353	562,311	-3,116,442	514,678	1,580,244	488,544
	G5200008	General & Administrative Expenses	LBT	Benefit Time	2,871,116	723,520	602,630	781,858	1,030,933	1,184,071	1,282,558	689,748	1,003,191	1,115,213	679,817	3,410,297	15,374,952
	G5200008	General & Administrative Expenses	LNB	Labor Noncovered Benefits	0	0	0	0	0	0	0	52	0	0	0	0	52
	G5200008	General & Administrative Expenses	LSC	ST Labor-Covered Empl	113,791	136,942	135,452	144,773	213,749	136,633	138,600	141,608	133,673	209,270	152,252	124,014	1,780,756
	G5200008	General & Administrative Expenses	LSN	ST Labor Non-Covered Empl	3,696,281	5,025,059	5,263,380	5,250,037	8,072,273	4,969,234	5,012,503	5,528,760	5,248,422	8,345,499	5,426,787	4,498,817	66,337,050
	G5200008	General & Administrative Expenses	LSX	Executive Level Labor	1,045,630	1,555,908	1,633,117	1,583,147	2,384,491	1,479,994	1,443,402	1,572,663	1,554,034	2,385,522	1,649,505	1,256,369	19,543,781
	G5200008	General & Administrative Expenses	LXB	Labor Executive Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	RT LBS	Total Straight Time	7,944,834	7,254,595	8,552,672	8,431,370	8,633,406	8,334,688	8,785,912	8,854,183	8,501,632	8,939,061	8,423,038	10,869,741	103,525,134
	G5200008	General & Administrative Expenses	LEC	Overtime-Covered	53,651	37,786	29,491	43,501	66,843	42,049	42,584	31,932	38,454	31,045	19,376	42,177	478,887
	G5200008	General & Administrative Expenses	LEN	Overtime-Non Covered	9,762	11,508	10,093	9,632	18,632	17,535	14,811	14,979	14,694	24,323	15,118	16,464	177,551
	G5200008	General & Administrative Expenses	LXS	Excess Straight Time	407	212	11	284	651	98	380	187	1,073	3,038	2,251	1,922	10,515
	G5200008	General & Administrative Expenses	RT LOT	Total Labor - Overtime	63,820	49,506	39,595	53,417	86,126	59,682	57,775	47,098	54,221	58,405	36,745	60,563	666,953
	G5200008	General & Administrative Expenses	LPC	PPP-Covered Employees	17,815	17,834	17,013	18,128	18,783	19,149	18,241	19,443	8,337	7,149	7,889	128,633	298,415
	G5200008	General & Administrative Expenses	LPN	PPP-Non-Covered Employees	1,754,396	1,718,670	1,732,098	1,720,884	1,734,719	2,164,188	2,392,439	2,462,556	1,993,181	2,179,067	2,258,134	1,324,207	23,434,540
	G5200008	General & Administrative Expenses	LPX	PPP-Executive Level	1,204,850	1,232,504	1,256,362	1,239,204	1,246,900	1,474,512	1,464,119	1,660,084	1,417,883	1,365,483	1,487,768	1,521,456	16,571,126
	G5200008	General & Administrative Expenses	RT LPP	Total Performance Labor	2,977,061	2,969,008	3,005,474	2,978,216	3,000,402	3,657,850	3,874,800	4,142,082	3,419,401	3,551,700	3,753,791	2,974,296	40,304,080
	G5200008	General & Administrative Expenses	RT TLC	Total Labor Cost	11,521,902	10,996,934	11,804,774	11,886,474	12,178,528	12,551,756	13,187,254	13,614,326	12,464,459	13,526,793	12,596,248	14,433,640	150,763,089
	G5200008	General & Administrative Expenses	EDN	Donations	71	261	-88	190	226	-14	14	-14	99	2,142	529	0	3,417
	G5200008	General & Administrative Expenses	ESP	Sponsorships	66,389	312,534	234,257	-39,413	61,105	21,380	20,099	299,739	-136,618	65,348	193,987	295,870	1,394,678
	G5200008	General & Administrative Expenses	RT EMD	Total Donations & Sponsorships	66,461	312,795	234,169	-39,223	61,332	21,366	20,113	299,725	-136,519	67,490	194,517	295,870	1,398,095
	G5200008	General & Administrative Expenses	EAL	Miscellaneous Expenses	1,229,541	1,615,859	-1,496,957	98,351	784,793	625,490	-40,308	3,289	2,418,176	-1,313,514	1,080,874	-193,786	4,811,809
	G5200008	General & Administrative Expenses	ECI	Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	RT ECC	Total Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200008	General & Administrative Expenses	ECE	Telecommunication Expense	112,248	177,287	250,101	141,770	142,648	115,518	162,502	126,919	173,704	165,384	128,943	189,729	1,886,752
	G5200008	General & Administrative Expenses	EFT	Taxes and Fees	143,627	114,505	118,543	165,202	84,981	128,759	159,104	138,998	-138,091	187,881	189,466	152,641	1,445,615
	G5200008	General & Administrative Expenses	ELO	Other Operating Leases	2,001	2,093	3,455	1,882	11	3,980	1,981	1,989	2,376	724	4,111	2,278	26,881
	G5200008	General & Administrative Expenses	ERL	Relocation	0	19,366	5,564	2,033	1,925	-60,589	105,839	17,104	73,109	7,278	3,811	20,179	195,618
	G5200008	General & Administrative Expenses	EUF	Employee Uniforms	1,516	4,053	1,752	1,489	2,085	1,427	689	3,104	3,434	6,287	5,776	7,226	38,840
	G5200008	General & Administrative Expenses	RT EML	Total Miscellaneous Expenses	1,488,933	1,933,163	-1,117,543	410,727	1,016,444	814,585	389,808	291,403	2,532,708	-945,959	1,412,980	178,267	8,405,516
	G5200008	General & Administrative Expenses	EMN	Meals & Entertain-Travel	296,715	243,306	406,237	642,637	418,656	427,675	442,899	502,197	719,674	692,631	502,178	658,093	5,952,899
	G5200008	General & Administrative Expenses	ESA	System Aircraft	-29,215	-89,462	-71,920	-77,569	-87,544	-82,471	-65,639	-116,524	-74,323	-82,224	-87,532	-59,720	-924,142
	G5200008	General & Administrative Expenses	ESF	Aircraft Fuel	26,272	42,220	56,173	65,460	58,141	75,189	30,507	74,694	91,850	39,583	95,601	41,591	697,281
	G5200008	General & Administrative Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	293,773	196,063	390,491	630,528	389,253	420,393	407,767	460,368	737,202	649,990	510,248	639,963	5,726,038
	G5200008	General & Administrative Expenses	EFE	Off Furn&Equip, Misc Purch	7,174	4,749	5,090	8,970	9,244	8,064	18,344	35,407	25,964	6,482	9,705	39,865	179,056
	G5200008	General & Administrative Expenses	EOO	Occupancy Costs-Other	1,400,270	1,472,103	1,470,400	2,193,958	2,112,500	2,085,759	2,100,486	2,111,926	2,093,096	2,149,919	2,126,981	2,290,014	23,607,413
	G5200008	General & Administrative Expenses	RT EOC	Total Expenses - Occupancy Costs	1,407,444	1,476,852	1,475,489	2,202,928	2,121,744	2,093,823	2,118,830	2,147,333	2,119,059	2,156,401	2,136,686	2,329,879	23,786,469
	G5200008	General & Administrative Expenses	ECD	Dues-Other	118,516	24,396	74,470	139,785	23,854	92,043	137,146	54,738	118,349	50,780	21,080	215,514	1,070,671
	G5200008	General & Administrative Expenses	RT EXD	Total Expenses - Dues	118,516	24,396	74,470	139,785	23,854	92,043	137,146	54,738	118,349	50,780	21,080	215,514	1,070,671
	G5200008	General & Administrative Expenses	EEX	Office Expenses	36,095	75,278	71,820	88,892	69,096	82,473	54,154	76,760	68,811	92,847	53,162	85,853	855,241
	G5200008	General & Administrative Expenses	EPS	Postage & Mailing Fees	10,884	5,620	5,585	-63,951	3,617	143,459	-65,170	5,158	5,762	6,602	9,779	6,224	73,569
	G5200008	General & Administrative Expenses	RT EXO	Total Expenses - Office	46,979	80,898	77,405	24,941	72,714	225,932	-11,016	81,918	74,573	99,449	62,941	92,077	928,810
	G5200008	General & Administrative Expenses	RT TOE	Total Other Expenses	3,422,106	4,024,168	1,134,482	3,369,685	3,685,340	3,668,142	3,062,648	3,335,484	5,445,371	2,078,152	4,338,451	3,751,570	41,315,598
	G5200008	General & Administrative Expenses	All ResType	All ResType	-25,666	-23,217	22,212	-37,188	-18,092	-18,636	-25,287	5,696	68,645	4,115	-133,565	-16,159	-197,143
	G5200008	General & Administrative Expenses	Total ResType	Total ResType	-25,666	-23,217	22,212	-37,188	-18,092	-18,636	-25,287	5,696	68,645	4,115	-133,565	-16,159	-197,143
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-1	-1	0	0	0	-3
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	ALO	Allocation Transaction	5,531	5,655	3,860	4,947	5,257	5,319	5,211	5,043	5,091	4,843	5,132	4,864	60,753
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT TAL	Total Allocation	5,531	5,655	3,860	4,947	5,257	5,319	5,211	5,042	5,089	4,843	5,132	4,864	60,750
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	BPB	Post Retirement Benefits	-5,451	-5,577	-3,804	-4,891	-5,192	-5,264	-5,153	-4,987	-5,027	-4,788	-5,075	-4,806	-60,016
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BFE	Total Benefit Expense	-5,451	-5,577	-3,804	-4,891	-5,192	-5,264	-5,153	-4,987	-5,027	-4,788	-5,075	-4,806	-60,016
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT BNF	Total Benefit Costs	-5,451	-5,577	-3,804	-4,891	-5,192	-5,264	-5,153	-4,987	-5,027	-4,788	-5,075	-4,806	-60,016
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	All ResType	All ResType	80	78	56	56	64	55	58	54	62	55	57	58	734
926	92600020	Empl P&B-Ben-Transfer Cr-OPRB	Total ResType	Total ResType	80	78	56	56	64	55	58	54	62	55	57	58	734
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	ALO	Allocation Transaction	-713,622	-713,622	-699,564	-708,936	-708,936	-708,936	-708,936	-708,936	-708,936	-708,936	-708,936	-708,936	-8,507,228
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT TAL	Total Allocation	-713,622	-713,622	-699,564	-708,936	-708,936	-708,936	-708,936	-708,936	-708,936	-708,936	-708,936	-708,936	-8,507,228
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	BPE	Pension Expense	713,622	713,622	699,564	708,936	708,936	708,936	708,936	708,936	708,936	708,936	708,936	708,936	8,507,228
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT BFE	Total Benefit Expense	713,622	713,622	699,564	708,936	708,936	708,936	708,936	708,936	708,936	708,936	708,936	708,936	8,507,228
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	RT BNF	Total Benefit Costs	713,622	713,622	699,564	708,936	708,936	708,936	708,936	708,936	708,936	708,936	708,936	708,936	8,507,228
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600105	Empl P&B-Pension Expense-Qualified Pension Service Costs	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	ALO	Allocation Transaction	205,746	207,241	187,318	196,772	206,823	205,321	202,562	197,812	196,575	189,249	199,290	186,947	2,381,657
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT TAL	Total Allocation	205,746	207,241	187,318	196,772	206,823	205,321	202,562	197,812	196,575	189,249	199,290	186,947	2,381,657
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	BPE	Pension Expense	-202,972	-204,595	-184,816	-194,699	-204,453	-203,316	-200,436	-195,816	-194,327	-187,220	-197,191	-184,831	-2,354,670
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BFE	Total Benefit Expense	-202,972	-204,595	-184,816	-194,699	-204,453	-203,316	-200,436	-195,816	-194,327	-187,220	-197,191	-184,831	-2,354,670
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	RT BNF	Total Benefit Costs	-202,972	-204,595	-184,816	-194,699	-204,453	-203,316	-200,436	-195,816	-194,327	-187,220	-197,191	-184,831	-2,354,670
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	All ResType	All ResType	2,775	2,646	2,503	2,073	2,370	2,005	2,127	1,996	2,248	2,030	2,099	2,116	26,987
926	92600155	Empl P&B-Pension/OPRB-Service Cost Cr	Total ResType	Total ResType	2,775	2,646	2,503	2,073	2,370	2,005	2,127	1,996	2,248	2,030	2,099	2,116	26,987
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	ALO	Allocation Transaction	-20,879	-20,879	-15,895	-19,217	-19,217	-19,217	-19,217	-19,217	-19,217	-19,217	-19,217	-19,217	-230,608
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	RT TAL	Total Allocation	-20,879	-20,879	-15,895	-19,217	-19,217	-19,217	-19,217	-19,217	-19,217	-19,217	-19,217	-19,217	-230,608
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	BPB	Post Retirement Benefits	20,879	20,879	15,895	19,217	19,217	19,217	19,217	19,217	19,217	19,217	19,217	19,217	230,608
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	RT BFE	Total Benefit Expense	20,879	20,879	15,895	19,217	19,217	19,217	19,217	19,217	19,217	19,217	19,217	19,217	230,608
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	RT BNF	Total Benefit Costs	20,879	20,879	15,895	19,217	19,217	19,217	19,217	19,217	19,217	19,217	19,217	19,217	230,608
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600315	Empl P&B-OPRB-Retiree Medical Service Costs	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-1	-1	0	0	0	-3
	G5200009	Service Costs-Pension & OPRB	ALO	Allocation Transaction	-612,853	-611,235	-601,949	-612,077	-601,716	-603,156	-606,023	-610,941	-612,131	-619,704	-609,374	-621,984	-7,323,141
	G5200009	Service Costs-Pension & OPRB	RT TAL	Total Allocation	-612,853	-611,235	-601,949	-612,077	-601,716	-603,156	-606,023	-610,943	-612,132	-619,704	-609,374	-621,984	-7,323,144
	G5200009	Service Costs-Pension & OPRB	BPB	Post Retirement Benefits	15,427	15,302	12,091	14,326	14,025	13,953	14,065	14,230	14,190	14,429	14,143	14,411	170,592
	G5200009	Service Costs-Pension & OPRB	BPE	Pension Expense	600,280	598,657	592,416	599,880	590,126	591,263	594,143	598,763	600,252	607,359	597,387	609,747	7,180,273
	G5200009	Service Costs-Pension & OPRB	RT BFE	Total Benefit Expense	615,707	613,959	604,507	614,205	604,151	605,216	608,207	612,993	614,442	621,788	611,530	624,159	7,350,865
	G5200009	Service Costs-Pension & OPRB	RT BNF	Total Benefit Costs	615,707	613,959	604,507	614,205	604,151	605,216	608,207	612,993	614,442	621,788	611,530	624,159	7,350,865
	G5200009	Service Costs-Pension & OPRB	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200009	Service Costs-Pension & OPRB	All ResType	All ResType	2,855	2,724	2,559	2,128	2,435	2,060	2,185	2,050	2,310	2,085	2,156	2,175	27,721
	G5200009	Service Costs-Pension & OPRB	Total ResType	Total ResType	2,855	2,724	2,559	2,128	2,435	2,060	2,185	2,050	2,310	2,085	2,156	2,175	27,721
907	90700000	CS&I Exp-Supv	ALO	Allocation Transaction	-467,737	-297,538	-396,274	-501,983	146,613	-176,633	-160,299	46,660	-163,657	-34,355	-50,111	-101,415	-2,156,731
907	90700000	CS&I Exp-Supv	RT TAL	Total Allocation	-467,737	-297,538	-396,274	-501,983	146,613	-176,633	-160,299	46,660	-163,657	-34,355	-50,111	-101,415	-2,156,731
907	90700000	CS&I Exp-Supv	MDP	Direct Purchased Materials	0	0	0	0	0	0	914	0	0	0	0	0	914
907	90700000	CS&I Exp-Supv	MMN	Normal Operating Materials	0	0	0	0	0	923	-923	0	0	0	0	0	0
907	90700000	CS&I Exp-Supv	RT MTC	Total Material Costs	0	0	0	0	0	923	-9	0	0	0	0	0	914
907	90700000	CS&I Exp-Supv	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	923	-9	0	0	0	0	0	914
907	90700000	CS&I Exp-Supv	KCL	Contract Labor	0	0	3,482	-106	-2,877	-500	67,238	-67,238	0	8,471	924	-8,810	585
907	90700000	CS&I Exp-Supv	KCS	Contract Services-Routine	3,745	3,360	2,005	5,903	2,331	3,236	2,667	72,742	1,953	2,024	2,018	6,230	108,214
907	90700000	CS&I Exp-Supv	RT CLE	Total Outside Services - Contract Labor and Exp	3,745	3,360	5,487	5,798	-546	2,736	69,905	5,504	1,953	10,495	2,942	-2,580	108,798
907	90700000	CS&I Exp-Supv	RT OSV	Total Outside Services	3,745	3,360	5,487	5,798	-546	2,736	69,905	5,504	1,953	10,495	2,942	-2,580	108,798
907	90700000	CS&I Exp-Supv	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	24,956	0	0	0	24,956
907	90700000	CS&I Exp-Supv	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	90,287	0	0	0	90,287
907	90700000	CS&I Exp-Supv	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	115,242	0	0	0	115,242
907	90700000	CS&I Exp-Supv	LAC	Labor Accrual/Reversal	6,195	-50,125	32,137	82,913	-231,733	98,117	26,708	-114,794	20,162	-35,187	2,563	32,200	-130,845
907	90700000	CS&I Exp-Supv	LBT	Benefit Time	136,136	23,367	16,225	26,235	5,550	5,695	5,745	3,269	8,311	4,264	2,701	15,992	253,490
907	90700000	CS&I Exp-Supv	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	29,732	15,100	9,752	12,009	66,593
907	90700000	CS&I Exp-Supv	LSN	ST Labor Non-Covered Empl	217,261	234,849	249,228	262,084	62,364	34,618	30,756	36,815	28,715	28,322	20,190	16,605	1,221,807
907	90700000	CS&I Exp-Supv	RT LBS	Total Straight Time	359,592	208,091	297,589	371,231	-163,818	138,430	63,209	-74,710	86,921	12,499	35,206	76,806	1,411,046
907	90700000	CS&I Exp-Supv	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	172	27	67	74	340
907	90700000	CS&I Exp-Supv	LEN	Overtime-Non Covered	2,056	1,893	1,563	1,255	188	73	64	62	0	78	0	20	7,249
907	90700000	CS&I Exp-Supv	RT LOT	Total Labor - Overtime	2,056	1,893	1,563	1,255	188	73	64	62	172	105	67	94	7,589
907	90700000	CS&I Exp-Supv	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	1,754	492	480	12,508	15,234
907	90700000	CS&I Exp-Supv	LPN	PPP-Non-Covered Employees	100,483	80,671	81,298	86,671	13,527	17,406	11,613	14,487	11,070	7,214	7,644	1,755	433,838
907	90700000	CS&I Exp-Supv	RT LPP	Total Performance Labor	100,483	80,671	81,298	86,671	13,527	17,406	11,613	14,487	12,824	7,706	8,124	14,263	449,072
907	90700000	CS&I Exp-Supv	RT TLC	Total Labor Cost	462,130	290,655	380,450	459,156	-150,103	155,908	74,886	-60,161	215,159	20,310	43,396	91,163	1,982,949
907	90700000	CS&I Exp-Supv	EAL	Miscellaneous Expenses	174	1,279	9,703	24,374	2,142	15,616	13,361	53	-53,482	2,513	2,975	772	19,482
907	90700000	CS&I Exp-Supv	ECE	Telecommunication Expense	37	0	0	0	0	0	0	0	0	0	0	0	37
907	90700000	CS&I Exp-Supv	RT EML	Total Miscellaneous Expenses	211	1,279	9,703	24,374	2,142	15,616	13,361	53	-53,482	2,513	2,975	772	19,519
907	90700000	CS&I Exp-Supv	EMN	Meals & Entertain-Travel	992	0	386	464	1,528	1,159	697	172	0	171	375	3,340	9,284
907	90700000	CS&I Exp-Supv	RT EMT	Total Expenses - Meals & Entertain-Travel	992	0	386	464	1,528	1,159	697	172	0	171	375	3,340	9,284
907	90700000	CS&I Exp-Supv	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	4,364	0	0	0	0	4,364
907	90700000	CS&I Exp-Supv	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	0	4,364	0	0	0	0	4,364
907	90700000	CS&I Exp-Supv	EEX	Office Expenses	659	2,245	247	12,191	367	290	1,459	3,408	25	866	423	723	22,904
907	90700000	CS&I Exp-Supv	RT EXO	Total Expenses - Office	659	2,245	247	12,191	367	290	1,459	3,408	25	866	423	723	22,904
907	90700000	CS&I Exp-Supv	RT TOE	Total Other Expenses	1,862	3,524	10,337	37,030	4,036	17,065	15,517	7,997	-53,456	3,551	3,773	4,835	56,072
907	90700000	CS&I Exp-Supv	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	-7,997	-7,997
907	90700000	CS&I Exp-Supv	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	-7,997	-7,997
908	90800000	CS&I Exp-Cust Assist.	000	Unspecified Resource Type	0	0	0	0	0	116	0	0	0	0	0	0	116
908	90800000	CS&I Exp-Cust Assist.	ETE	Vehicle Other Expenses	0	0	0	780	235	49	20	72	138	0	478	1,845	3,617
908	90800000	CS&I Exp-Cust Assist.	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	780	235	49	20	72	138	0	478	1,845	3,617
908	90800000	CS&I Exp-Cust Assist.	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
908	90800000	CS&I Exp-Cust Assist.	SIS	Other Internal Services	0	614	0	0	0	0	0	666	0	0	0	0	1,280
908	90800000	CS&I Exp-Cust Assist.	RT IIS	Total Internal Services	0	614	0	780	235	49	20	738	138	0	478	1,845	4,897

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
908	90800000	CS&I Exp-Cust Assist.	ALO	Allocation Transaction	-547,486	-419,607	-810,333	-528,142	-363,245	-499,355	-421,583	-605,611	-752,198	-631,135	-541,891	-727,286	-6,847,872
908	90800000	CS&I Exp-Cust Assist.	RT TAL	Total Allocation	-547,486	-419,607	-810,333	-528,142	-363,245	-499,355	-421,583	-605,611	-752,198	-631,135	-541,891	-727,286	-6,847,872
908	90800000	CS&I Exp-Cust Assist.	BAL	Miscellaneous Benefits	0	7,281	210	0	0	0	0	0	0	105	308	495	8,399
908	90800000	CS&I Exp-Cust Assist.	RT BFE	Total Benefit Expense	0	7,281	210	0	0	0	0	0	0	105	308	495	8,399
908	90800000	CS&I Exp-Cust Assist.	BPS	Performance Shares Plan	13,526	4,863	275,461	12,116	8,202	9,369	7,755	44,522	8,975	10,194	9,050	10,545	414,578
908	90800000	CS&I Exp-Cust Assist.	BRS	Restricted Stock Awards	5,422	1,782	94,804	4,908	3,337	3,521	3,156	3,965	3,803	3,798	3,373	3,927	135,797
908	90800000	CS&I Exp-Cust Assist.	RT BPI	Total Performance Incentive	18,948	6,645	370,265	17,024	11,539	12,890	10,911	48,488	12,778	13,992	12,423	14,473	550,375
908	90800000	CS&I Exp-Cust Assist.	RT BNF	Total Benefit Costs	18,948	13,926	370,475	17,024	11,539	12,890	10,911	48,488	12,778	14,097	12,731	14,967	558,774
908	90800000	CS&I Exp-Cust Assist.	CES	Eng & Supv (E&S) Alloc	0	0	0	0	0	0	0	0	0	0	-153	0	-153
908	90800000	CS&I Exp-Cust Assist.	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	-153	0	-153
908	90800000	CS&I Exp-Cust Assist.	KCL	Contract Labor	128	-127	-226	-3,236	3,333	3,383	-3,308	118	61,067	-60,355	2,822	2,739	6,338
908	90800000	CS&I Exp-Cust Assist.	KCS	Contract Services-Routine	5,780	5,272	5,182	5,665	5,034	32,814	9,042	5,454	1,612	5,313	5,036	21,146	107,350
908	90800000	CS&I Exp-Cust Assist.	KLO	Contr Lab & Exp-On Site	0	0	0	0	0	0	-277	91,325	142,178	157,358	75,331	35,376	501,291
908	90800000	CS&I Exp-Cust Assist.	RT CLE	Total Outside Services - Contract Labor and Exp	5,909	5,144	4,955	2,429	8,367	36,197	5,457	96,897	204,857	102,317	83,189	59,261	614,979
908	90800000	CS&I Exp-Cust Assist.	RT OSV	Total Outside Services	5,909	5,144	4,955	2,429	8,367	36,197	5,457	96,897	204,857	102,317	83,189	59,261	614,979
908	90800000	CS&I Exp-Cust Assist.	LAL	Misc Labor Expense	168	0	0	0	0	0	0	0	13,419	0	79	222	13,887
908	90800000	CS&I Exp-Cust Assist.	LAW	Southern Excellence Awards	16,468	0	0	0	0	0	0	0	45,214	0	261	0	61,942
908	90800000	CS&I Exp-Cust Assist.	RT LAO	Total Labor - All Other	16,635	0	0	0	0	0	0	0	58,633	0	340	222	75,829
908	90800000	CS&I Exp-Cust Assist.	LAC	Labor Accrual/Reversal	8,903	-29,433	24,806	38,619	-148,240	25,108	26,646	29,796	46,198	-125,373	15,323	57,541	-30,108
908	90800000	CS&I Exp-Cust Assist.	LBT	Benefit Time	131,837	26,074	16,995	28,640	28,344	35,946	39,819	21,008	37,471	36,709	21,532	114,889	539,264
908	90800000	CS&I Exp-Cust Assist.	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	408	0	0	0	408
908	90800000	CS&I Exp-Cust Assist.	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	83,404	163,233	107,646	88,656	442,939
908	90800000	CS&I Exp-Cust Assist.	LSN	ST Labor Non-Covered Empl	168,756	196,061	192,152	202,501	235,453	162,816	166,476	171,037	105,124	96,175	59,177	54,471	1,810,199
908	90800000	CS&I Exp-Cust Assist.	LSX	Executive Level Labor	41,644	65,989	68,913	83,615	83,018	55,704	46,687	65,542	74,026	114,407	71,766	62,435	833,747
908	90800000	CS&I Exp-Cust Assist.	RT LBS	Total Straight Time	351,139	258,691	302,867	353,375	198,574	279,574	279,628	287,382	346,631	285,151	275,444	377,992	3,596,449
908	90800000	CS&I Exp-Cust Assist.	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	8,468	10,775	4,019	13,427	36,689
908	90800000	CS&I Exp-Cust Assist.	LEN	Overtime-Non Covered	26,430	18,385	14,266	14,168	13,140	6,664	5,662	3,705	1,227	598	368	287	104,901
908	90800000	CS&I Exp-Cust Assist.	RT LOT	Total Labor - Overtime	26,430	18,385	14,266	14,168	13,140	6,664	5,662	3,705	9,696	11,373	4,387	13,713	141,590
908	90800000	CS&I Exp-Cust Assist.	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	4,921	5,321	5,281	92,335	107,858
908	90800000	CS&I Exp-Cust Assist.	LPN	PPP-Non-Covered Employees	78,050	67,347	62,680	66,967	51,070	81,864	62,861	67,303	40,525	24,496	22,404	5,758	631,325
908	90800000	CS&I Exp-Cust Assist.	LPX	PPP-Executive Level	47,232	51,498	52,161	65,504	42,870	60,205	42,700	62,566	65,659	65,281	60,018	71,114	686,807
908	90800000	CS&I Exp-Cust Assist.	RT LPP	Total Performance Labor	125,282	118,845	114,841	132,471	93,940	142,069	105,561	129,869	111,105	95,098	87,703	169,207	1,425,991
908	90800000	CS&I Exp-Cust Assist.	RT TLC	Total Labor Cost	519,486	395,922	431,974	500,014	305,655	428,307	390,851	420,956	526,064	391,622	367,874	561,134	5,239,859
908	90800000	CS&I Exp-Cust Assist.	EDN	Donations	0	0	0	0	200	0	0	0	0	0	0	0	200
908	90800000	CS&I Exp-Cust Assist.	RT EMD	Total Donations & Sponsorships	0	0	0	0	200	0	0	0	0	0	0	0	200
908	90800000	CS&I Exp-Cust Assist.	EAL	Miscellaneous Expenses	2,246	-660	1,393	271	21,428	-13,746	2,364	265	381	86,060	-60,565	-2,157	37,280
908	90800000	CS&I Exp-Cust Assist.	EFT	Taxes and Fees	0	0	0	0	0	0	0	0	0	0	1	0	1
908	90800000	CS&I Exp-Cust Assist.	ERL	Relocation	0	-482	0	0	0	0	0	0	0	0	0	0	-482
908	90800000	CS&I Exp-Cust Assist.	EUF	Employee Uniforms	63	0	0	0	0	0	705	477	78	0	0	0	1,323
908	90800000	CS&I Exp-Cust Assist.	RT EML	Total Miscellaneous Expenses	2,309	-1,142	1,393	271	21,428	-13,746	3,069	742	460	86,060	-60,564	-2,157	38,122
908	90800000	CS&I Exp-Cust Assist.	EMN	Meals & Entertain-Travel	426	2,850	1,443	4,595	9,435	30,345	10,086	36,621	2,078	36,249	133,633	74,363	342,122
908	90800000	CS&I Exp-Cust Assist.	RT EMT	Total Expenses - Meals & Entertain-Travel	426	2,850	1,443	4,595	9,435	30,345	10,086	36,621	2,078	36,249	133,633	74,363	342,122
908	90800000	CS&I Exp-Cust Assist.	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	35	40	5,781	0	0	0	5,856
908	90800000	CS&I Exp-Cust Assist.	EOO	Occupancy Costs-Other	0	0	0	0	0	0	0	0	0	243	0	0	243
908	90800000	CS&I Exp-Cust Assist.	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	35	40	5,781	243	0	0	6,099
908	90800000	CS&I Exp-Cust Assist.	ECD	Dues-Other	0	1,150	0	0	0	0	0	0	0	0	0	5,200	6,350
908	90800000	CS&I Exp-Cust Assist.	RT EXD	Total Expenses - Dues	0	1,150	0	0	0	0	0	0	0	0	0	5,200	6,350
908	90800000	CS&I Exp-Cust Assist.	EEX	Office Expenses	408	1,127	93	3,000	6,386	5,198	1,154	1,129	43	547	4,704	12,672	36,462
908	90800000	CS&I Exp-Cust Assist.	EPS	Postage & Mailing Fees	0	16	0	29	0	0	0	0	0	0	0	0	45
908	90800000	CS&I Exp-Cust Assist.	RT EXO	Total Expenses - Office	408	1,143	93	3,029	6,386	5,198	1,154	1,129	43	547	4,704	12,672	36,507
908	90800000	CS&I Exp-Cust Assist.	RT TOE	Total Other Expenses	3,143	4,001	2,929	7,895	37,448	21,797	14,344	38,531	8,361	123,098	77,773	90,078	429,400
908	90800000	CS&I Exp-Cust Assist.	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
908	90800000	CS&I Exp-Cust Assist.	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
909	90900000	CS&I-Info and Instruct Adver Exp	ALO	Allocation Transaction	-43,567	-32,685	-40,005	-40,121	-16,411	-23,277	-28,981	-16,190	-25,602	-24,316	-24,738	-33,114	-349,006
909	90900000	CS&I-Info and Instruct Adver Exp	RT TAL	Total Allocation	-43,567	-32,685	-40,005	-40,121	-16,411	-23,277	-28,981	-16,190	-25,602	-24,316	-24,738	-33,114	-349,006
909	90900000	CS&I-Info and Instruct Adver Exp	ESW	Purchased Software	0	0	0	0	0	0	51	0	0	0	0	0	51
909	90900000	CS&I-Info and Instruct Adver Exp	RT TOS	Total Software Expenses	0	0	0	0	0	0	51	0	0	0	0	0	51
909	90900000	CS&I-Info and Instruct Adver Exp	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	4,535	0	0	0	4,535
909	90900000	CS&I-Info and Instruct Adver Exp	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	2,230	0	0	0	2,230
909	90900000	CS&I-Info and Instruct Adver Exp	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	6,765	0	0	0	6,765
909	90900000	CS&I-Info and Instruct Adver Exp	LAC	Labor Accrual/Reversal	4,818	-2,183	3,679	931	-13,031	1,648	4,231	287	1,862	-4,347	2,009	3,184	3,088
909	90900000	CS&I-Info and Instruct Adver Exp	LBT	Benefit Time	11,595	2,366	1,686	2,370	2,160	2,217	3,125	1,074	1,650	2,260	1,598	7,729	39,828
909	90900000	CS&I-Info and Instruct Adver Exp	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
909	90900000	CS&I-Info and Instruct Adver Exp	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	4,156	12,268	10,558	7,384	34,367
909	90900000	CS&I-Info and Instruct Adver Exp	LSN	ST Labor Non-Covered Empl	18,504	23,782	25,892	23,672	22,512	12,856	15,716	10,619	7,445	10,742	7,161	6,445	185,346
909	90900000	CS&I-Info and Instruct Adver Exp	RT LBS	Total Straight Time	34,917	23,966	31,256	26,973	11,641	16,720	23,072	11,980	15,113	20,923	21,326	24,743	262,630
909	90900000	CS&I-Info and Instruct Adver Exp	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	1	0	0	0	1
909	90900000	CS&I-Info and Instruct Adver Exp	LEN	Overtime-Non Covered	91	19	303	0	0	91	0	81	40	0	0	0	626
909	90900000	CS&I-Info and Instruct Adver Exp	RT LOT	Total Labor - Overtime	91	19	303	0	0	91	0	81	41	0	0	0	627
909	90900000	CS&I-Info and Instruct Adver Exp	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	245	400	519	7,691	8,855
909	90900000	CS&I-Info and Instruct Adver Exp	LPN	PPP-Non-Covered Employees	8,558	8,169	8,446	7,828	4,769	6,466	5,780	4,129	2,870	2,736	2,711	681	63,145
909	90900000	CS&I-Info and Instruct Adver Exp	RT LPP	Total Performance Labor	8,558	8,169	8,446	7,828	4,769	6,466	5,780	4,129	3,115	3,136	3,231	8,372	72,000
909	90900000	CS&I-Info and Instruct Adver Exp	RT TLC	Total Labor Cost	43,567	32,154	40,005	34,801	16,411	23,277	28,853	16,190	25,035	24,059	24,557	33,114	342,021
909	90900000	CS&I-Info and Instruct Adver Exp	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	307	0	0	307
909	90900000	CS&I-Info and Instruct Adver Exp	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	307	0	0	307
909	90900000	CS&I-Info and Instruct Adver Exp	EMN	Meals & Entertain-Travel	0	531	0	120	0	0	0	0	567	-50	0	0	1,168
909	90900000	CS&I-Info and Instruct Adver Exp	RT EMT	Total Expenses - Meals & Entertain-Travel	0	531	0	120	0	0	0	0	567	-50	0	0	1,168
909	90900000	CS&I-Info and Instruct Adver Exp	ECD	Dues-Other	0	0	0	5,200	0	0	0	0	0	0	0	0	5,200
909	90900000	CS&I-Info and Instruct Adver Exp	RT EXD	Total Expenses - Dues	0	0	0	5,200	0	0	0	0	0	0	0	0	5,200
909	90900000	CS&I-Info and Instruct Adver Exp	EEX	Office Expenses	0	0	0	0	0	0	78	0	0	0	181	0	259
909	90900000	CS&I-Info and Instruct Adver Exp	RT EXO	Total Expenses - Office	0	0	0	0	0	0	78	0	0	0	181	0	259
909	90900000	CS&I-Info and Instruct Adver Exp	RT TOE	Total Other Expenses	0	531	0	5,320	0	0	78	0	567	257	181	0	6,934
909	90900000	CS&I-Info and Instruct Adver Exp	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
909	90900000	CS&I-Info and Instruct Adver Exp	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
910	91000000	CS&I Misc Cust Svc and Info Exp	ETE	Vehicle Other Expenses	6	0	0	0	0	0	0	7	83	0	0	197	293
910	91000000	CS&I Misc Cust Svc and Info Exp	RT EVC	Total Comp Owned Vehicle Costs	6	0	0	0	0	0	0	7	83	0	0	197	293
910	91000000	CS&I Misc Cust Svc and Info Exp	RT IIS	Total Internal Services	6	0	0	0	0	0	0	7	83	0	0	197	293
910	91000000	CS&I Misc Cust Svc and Info Exp	ALO	Allocation Transaction	-467,902	-354,568	-398,803	-472,158	-425,771	-432,162	-422,872	-490,598	-451,843	-328,849	-463,430	-807,798	-5,516,755
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TAL	Total Allocation	-467,902	-354,568	-398,803	-472,158	-425,771	-432,162	-422,872	-490,598	-451,843	-328,849	-463,430	-807,798	-5,516,755
910	91000000	CS&I Misc Cust Svc and Info Exp	ESW	Purchased Software	1,220	0	1,220	0	1,220	0	1,525	0	1,525	22	762	1,525	9,017
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TOS	Total Software Expenses	1,220	0	1,220	0	1,220	0	1,525	0	1,525	22	762	1,525	9,017
910	91000000	CS&I Misc Cust Svc and Info Exp	BAL	Miscellaneous Benefits	0	0	315	0	315	0	0	315	0	315	105	0	1,365
910	91000000	CS&I Misc Cust Svc and Info Exp	RT BFE	Total Benefit Expense	0	0	315	0	315	0	0	315	0	315	105	0	1,365
910	91000000	CS&I Misc Cust Svc and Info Exp	BPS	Performance Shares Plan	2,242	879	51,477	1,722	1,077	1,055	2,084	8,972	1,561	1,765	1,561	1,506	75,901
910	91000000	CS&I Misc Cust Svc and Info Exp	BRS	Restricted Stock Awards	899	322	17,717	698	438	397	848	799	642	658	582	561	24,559
910	91000000	CS&I Misc Cust Svc and Info Exp	RT BPI	Total Performance Incentive	3,140	1,200	69,193	2,420	1,515	1,452	2,932	9,771	2,203	2,423	2,143	2,067	100,460
910	91000000	CS&I Misc Cust Svc and Info Exp	RT BNF	Total Benefit Costs	3,140	1,200	69,508	2,420	1,830	1,452	2,932	10,086	2,203	2,738	2,248	2,067	101,825
910	91000000	CS&I Misc Cust Svc and Info Exp	CES	Eng & Supv (E&S) Alloc	-133,950	-86,549	-98,876	-132,140	-172,658	-168,653	-164,795	-145,480	-243,875	-121,815	-123,902	-213,241	-1,805,933
910	91000000	CS&I Misc Cust Svc and Info Exp	RT CCI	Total Corporate Items	-133,950	-86,549	-98,876	-132,140	-172,658	-168,653	-164,795	-145,480	-243,875	-121,815	-123,902	-213,241	-1,805,933
910	91000000	CS&I Misc Cust Svc and Info Exp	KCL	Contract Labor	-44,581	-12,403	-71,926	44,020	-4,487	7,917	20,320	-4,487	7,917	-58,847	-12,403	150,000	21,039
910	91000000	CS&I Misc Cust Svc and Info Exp	KCS	Contract Services-Routine	181,876	25,626	-26,916	12,060	24,839	12,087	12,054	24,323	10,199	26,078	33,751	165,465	501,442
910	91000000	CS&I Misc Cust Svc and Info Exp	RT CLE	Total Outside Services - Contract Labor and Exp	137,295	13,223	-98,841	56,079	20,352	20,003	32,374	19,836	18,116	-32,769	21,348	315,465	522,482
910	91000000	CS&I Misc Cust Svc and Info Exp	RT OSV	Total Outside Services	137,295	13,223	-98,841	56,079	20,352	20,003	32,374	19,836	18,116	-32,769	21,348	315,465	522,482
910	91000000	CS&I Misc Cust Svc and Info Exp	LAL	Misc Labor Expense	0	4,618	0	0	0	0	0	0	13,740	0	0	0	18,358
910	91000000	CS&I Misc Cust Svc and Info Exp	LAW	Southern Excellence Awards	0	0	0	0	0	0	50	4	49,740	0	0	96	49,890
910	91000000	CS&I Misc Cust Svc and Info Exp	RT LAO	Total Labor - All Other	0	4,618	0	0	0	0	50	4	63,479	0	0	96	68,248
910	91000000	CS&I Misc Cust Svc and Info Exp	LAC	Labor Accrual/Reversal	3,391	-15,036	49,931	37,254	-138,455	25,607	36,917	45,244	59,073	-183,517	36,329	71,748	28,489
910	91000000	CS&I Misc Cust Svc and Info Exp	LBT	Benefit Time	133,446	29,052	21,172	33,179	47,095	53,381	58,235	30,962	53,310	49,947	33,256	162,872	705,906
910	91000000	CS&I Misc Cust Svc and Info Exp	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	115,818	219,973	148,083	123,869	607,742
910	91000000	CS&I Misc Cust Svc and Info Exp	LSN	ST Labor Non-Covered Empl	206,066	280,061	312,350	319,569	518,257	318,229	299,204	335,462	247,191	268,837	208,231	158,631	3,472,087
910	91000000	CS&I Misc Cust Svc and Info Exp	LSX	Executive Level Labor	6,902	11,921	12,878	11,887	10,896	6,274	12,547	13,208	11,887	19,811	12,382	8,915	139,509
910	91000000	CS&I Misc Cust Svc and Info Exp	RT LBS	Total Straight Time	349,805	305,999	396,332	401,889	437,793	403,491	406,904	424,875	487,278	375,051	438,281	526,035	4,953,732
910	91000000	CS&I Misc Cust Svc and Info Exp	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	176	880	651	753	2,460
910	91000000	CS&I Misc Cust Svc and Info Exp	LEN	Overtime-Non Covered	1,465	1,226	896	795	1,263	413	576	506	244	0	401	0	7,785
910	91000000	CS&I Misc Cust Svc and Info Exp	RT LOT	Total Labor - Overtime	1,465	1,226	896	795	1,263	413	576	506	420	880	1,052	753	10,245
910	91000000	CS&I Misc Cust Svc and Info Exp	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	6,833	7,171	7,286	129,009	150,299
910	91000000	CS&I Misc Cust Svc and Info Exp	LPN	PPP-Non-Covered Employees	95,306	96,201	101,888	105,681	112,410	160,006	112,979	132,004	95,292	68,473	78,836	16,767	1,175,844
910	91000000	CS&I Misc Cust Svc and Info Exp	LPX	PPP-Executive Level	7,828	9,303	9,748	9,312	5,627	6,781	11,476	12,608	10,596	11,304	10,355	10,154	115,092
910	91000000	CS&I Misc Cust Svc and Info Exp	RT LPP	Total Performance Labor	103,134	105,504	111,636	114,994	118,037	166,786	124,455	144,612	112,721	86,948	96,477	155,931	1,441,236
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TLC	Total Labor Cost	454,404	417,347	508,864	517,677	557,093	570,691	531,985	569,998	663,898	462,879	535,810	682,815	6,473,461
910	91000000	CS&I Misc Cust Svc and Info Exp	EAL	Miscellaneous Expenses	158	1,849	4,502	13,249	-7,592	620	3,421	15,893	10,168	2,155	4,302	238	48,964
910	91000000	CS&I Misc Cust Svc and Info Exp	ECE	Telecommunication Expense	0	0	0	0	0	0	1	0	0	0	0	0	1
910	91000000	CS&I Misc Cust Svc and Info Exp	EFT	Taxes and Fees	0	0	0	0	0	0	0	0	0	0	0	2	2
910	91000000	CS&I Misc Cust Svc and Info Exp	EUF	Employee Uniforms	0	0	0	6	0	43	150	642	305	0	0	0	1,146
910	91000000	CS&I Misc Cust Svc and Info Exp	RT EML	Total Miscellaneous Expenses	158	1,849	4,502	13,255	-7,592	664	3,572	16,536	10,473	2,155	4,302	240	50,113
910	91000000	CS&I Misc Cust Svc and Info Exp	EMN	Meals & Entertain-Travel	4,722	6,247	9,713	11,049	18,860	7,678	11,964	17,979	3,022	14,026	18,521	11,462	135,243
910	91000000	CS&I Misc Cust Svc and Info Exp	RT EMT	Total Expenses - Meals & Entertain-Travel	4,722	6,247	9,713	11,049	18,860	7,678	11,964	17,979	3,022	14,026	18,521	11,462	135,243
910	91000000	CS&I Misc Cust Svc and Info Exp	EFE	Off Furn&Equip, Misc Purch	699	0	0	0	796	39	382	0	0	11	0	0	1,926
910	91000000	CS&I Misc Cust Svc and Info Exp	RT EOC	Total Expenses - Occupancy Costs	699	0	0	0	796	39	382	0	0	11	0	0	1,926
910	91000000	CS&I Misc Cust Svc and Info Exp	ECD	Dues-Other	0	300	568	0	60	9,070	344	299	0	1,055	0	2,500	14,196
910	91000000	CS&I Misc Cust Svc and Info Exp	RT EXD	Total Expenses - Dues	0	300	568	0	60	9,070	344	299	0	1,055	0	2,500	14,196
910	91000000	CS&I Misc Cust Svc and Info Exp	EEX	Office Expenses	209	951	2,146	3,818	5,812	-8,781	2,588	1,336	-3,602	547	4,340	4,768	14,133
910	91000000	CS&I Misc Cust Svc and Info Exp	RT EXO	Total Expenses - Office	209	951	2,146	3,818	5,812	-8,781	2,588	1,336	-3,602	547	4,340	4,768	14,133
910	91000000	CS&I Misc Cust Svc and Info Exp	RT TOE	Total Other Expenses	5,788	9,346	16,928	28,122	17,935	8,669	18,851	36,151	9,894	17,794	27,163	18,970	215,610
910	91000000	CS&I Misc Cust Svc and Info Exp	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
910	91000000	CS&I Misc Cust Svc and Info Exp	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200012	Customer Service and Informational Expenses	000	Unspecified Resource Type	0	0	0	0	0	116	0	0	0	0	0	0	116
	G5200012	Customer Service and Informational Expenses	ETE	Vehicle Other Expenses	6	0	0	780	235	49	20	79	222	0	478	2,042	3,911
	G5200012	Customer Service and Informational Expenses	RT EVC	Total Comp Owned Vehicle Costs	6	0	0	780	235	49	20	79	222	0	478	2,042	3,911
	G5200012	Customer Service and Informational Expenses	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200012	Customer Service and Informational Expenses	SIS	Other Internal Services	0	614	0	0	0	0	0	666	0	0	0	0	1,280
	G5200012	Customer Service and Informational Expenses	RT IIS	Total Internal Services	6	614	0	780	235	49	20	745	222	0	478	2,042	5,191
	G5200012	Customer Service and Informational Expenses	ALO	Allocation Transaction	-1,526,693	-1,104,399	-1,645,415	-1,542,405	-658,813	-1,131,428	-1,033,736	-1,065,739	-1,393,299	-1,018,655	-1,080,170	-1,669,614	-14,870,364
	G5200012	Customer Service and Informational Expenses	RT TAL	Total Allocation	-1,526,693	-1,104,399	-1,645,415	-1,542,405	-658,813	-1,131,428	-1,033,736	-1,065,739	-1,393,299	-1,018,655	-1,080,170	-1,669,614	-14,870,364
	G5200012	Customer Service and Informational Expenses	ESW	Purchased Software	1,220	0	1,220	0	1,220	0	1,575	0	1,525	22	762	1,525	9,067
	G5200012	Customer Service and Informational Expenses	RT TOS	Total Software Expenses	1,220	0	1,220	0	1,220	0	1,575	0	1,525	22	762	1,525	9,067
	G5200012	Customer Service and Informational Expenses	BAL	Miscellaneous Benefits	0	7,281	525	0	315	0	0	315	0	420	413	495	9,764
	G5200012	Customer Service and Informational Expenses	RT BFE	Total Benefit Expense	0	7,281	525	0	315	0	0	315	0	420	413	495	9,764
	G5200012	Customer Service and Informational Expenses	BPS	Performance Shares Plan	15,768	5,742	326,938	13,838	9,279	10,425	9,839	53,494	10,536	11,959	10,611	12,051	490,479
	G5200012	Customer Service and Informational Expenses	BRS	Restricted Stock Awards	6,321	2,104	112,521	5,606	3,775	3,917	4,004	4,764	4,445	4,456	3,955	4,488	160,356
	G5200012	Customer Service and Informational Expenses	RT BPI	Total Performance Incentive	22,088	7,846	439,458	19,444	13,054	14,342	13,843	58,259	14,980	16,415	14,566	16,539	650,834
	G5200012	Customer Service and Informational Expenses	RT BNF	Total Benefit Costs	22,088	15,127	439,983	19,444	13,369	14,342	13,843	58,574	14,980	16,835	14,979	17,034	660,599
	G5200012	Customer Service and Informational Expenses	CES	Eng & Supv (E&S) Alloc	-133,950	-86,549	-98,876	-132,140	-172,658	-168,653	-164,795	-145,480	-243,875	-121,815	-124,055	-213,241	-1,806,085
	G5200012	Customer Service and Informational Expenses	RT CCI	Total Corporate Items	-133,950	-86,549	-98,876	-132,140	-172,658	-168,653	-164,795	-145,480	-243,875	-121,815	-124,055	-213,241	-1,806,085
	G5200012	Customer Service and Informational Expenses	MDP	Direct Purchased Materials	0	0	0	0	0	0	914	0	0	0	0	0	914
	G5200012	Customer Service and Informational Expenses	MMN	Normal Operating Materials	0	0	0	0	0	923	-923	0	0	0	0	0	0
	G5200012	Customer Service and Informational Expenses	RT MTC	Total Material Costs	0	0	0	0	0	923	-9	0	0	0	0	0	914
	G5200012	Customer Service and Informational Expenses	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	923	-9	0	0	0	0	0	914
	G5200012	Customer Service and Informational Expenses	KCL	Contract Labor	-44,453	-12,531	-68,670	40,678	-4,030	10,800	84,249	-71,606	68,984	-110,730	-8,658	143,929	27,962
	G5200012	Customer Service and Informational Expenses	KCS	Contract Services-Routine	191,401	34,257	-19,729	23,628	32,204	48,136	23,764	102,519	13,764	33,415	40,805	192,842	717,007
	G5200012	Customer Service and Informational Expenses	KLO	Contr Lab & Exp-On Site	0	0	0	0	0	0	-277	91,325	142,178	157,358	75,331	35,376	501,291
	G5200012	Customer Service and Informational Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	146,948	21,726	-88,399	64,306	28,173	58,936	107,736	122,238	224,926	80,044	107,479	372,146	1,246,259
	G5200012	Customer Service and Informational Expenses	RT OSV	Total Outside Services	146,948	21,726	-88,399	64,306	28,173	58,936	107,736	122,238	224,926	80,044	107,479	372,146	1,246,259
	G5200012	Customer Service and Informational Expenses	LAL	Misc Labor Expense	168	4,618	0	0	0	0	0	0	56,649	0	79	222	61,735
	G5200012	Customer Service and Informational Expenses	LAW	Southern Excellence Awards	16,468	0	0	0	0	0	50	4	187,470	0	261	96	204,349
	G5200012	Customer Service and Informational Expenses	RT LAO	Total Labor - All Other	16,635	4,618	0	0	0	0	50	4	244,119	0	340	318	266,084
	G5200012	Customer Service and Informational Expenses	LAC	Labor Accrual/Reversal	23,307	-96,777	110,553	159,717	-531,459	150,480	94,502	-39,467	127,295	-348,424	56,224	164,674	-129,375
	G5200012	Customer Service and Informational Expenses	LBT	Benefit Time	413,013	80,860	56,078	90,423	83,149	97,239	106,924	56,313	100,742	93,179	59,088	301,482	1,538,488
	G5200012	Customer Service and Informational Expenses	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	408	0	0	0	408
	G5200012	Customer Service and Informational Expenses	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	233,111	410,574	276,039	231,918	1,151,642
	G5200012	Customer Service and Informational Expenses	LSN	ST Labor Non-Covered Empl	610,587	734,753	779,621	807,826	838,586	528,519	512,152	553,933	388,475	404,076	294,759	236,152	6,689,438
	G5200012	Customer Service and Informational Expenses	LSX	Executive Level Labor	48,546	77,911	81,792	95,501	93,914	61,978	59,234	78,749	85,913	134,219	84,148	71,351	973,255
	G5200012	Customer Service and Informational Expenses	RT LBS	Total Straight Time	1,095,453	796,747	1,028,043	1,153,467	484,190	838,215	772,812	649,528	935,944	693,623	770,258	1,005,576	10,223,857
	G5200012	Customer Service and Informational Expenses	LEC	Overtime-Covered	0	0	0	0	0	0	0	0	8,816	11,682	4,737	14,254	39,490
	G5200012	Customer Service and Informational Expenses	LEN	Overtime-Non Covered	30,042	21,523	17,028	16,218	14,591	7,242	6,302	4,354	1,511	676	768	306	120,562
	G5200012	Customer Service and Informational Expenses	RT LOT	Total Labor - Overtime	30,042	21,523	17,028	16,218	14,591	7,242	6,302	4,354	10,328	12,359	5,505	14,560	160,051
	G5200012	Customer Service and Informational Expenses	LPC	PPP-Covered Employees	0	0	0	0	0	0	0	0	13,754	13,385	13,566	241,543	282,247
	G5200012	Customer Service and Informational Expenses	LPN	PPP-Non-Covered Employees	282,397	252,388	254,312	267,148	181,776	265,741	193,235	217,923	149,757	102,918	111,596	24,961	2,304,152
	G5200012	Customer Service and Informational Expenses	LPX	PPP-Executive Level	55,060	60,802	61,908	74,816	48,497	66,986	54,176	75,174	76,255	76,585	70,373	81,268	801,900
	G5200012	Customer Service and Informational Expenses	RT LPP	Total Performance Labor	337,457	313,189	316,220	341,964	230,273	332,727	247,410	293,097	239,765	192,888	195,535	347,772	3,388,299
	G5200012	Customer Service and Informational Expenses	RT TLC	Total Labor Cost	1,479,587	1,136,078	1,361,292	1,511,648	729,054	1,178,183	1,026,575	946,983	1,430,156	898,870	971,637	1,368,227	14,038,291
	G5200012	Customer Service and Informational Expenses	EDN	Donations	0	0	0	0	200	0	0	0	0	0	0	0	200
	G5200012	Customer Service and Informational Expenses	RT EMD	Total Donations & Sponsorships	0	0	0	0	200	0	0	0	0	0	0	0	200
	G5200012	Customer Service and Informational Expenses	EAL	Miscellaneous Expenses	2,579	2,468	15,598	37,895	15,977	2,490	19,147	16,212	-42,932	91,035	-53,288	-1,147	106,033
	G5200012	Customer Service and Informational Expenses	ECE	Telecommunication Expense	37	0	0	0	0	0	1	0	0	0	0	0	38
	G5200012	Customer Service and Informational Expenses	EFT	Taxes and Fees	0	0	0	0	0	0	0	0	0	0	1	2	3

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

Column header block (repeated over each month and YearTotal column): Total Regulatory Clause / Total Plan / Total Project / All Product / SOC0000 All Departments / Total WorkType / AGL Services Company / Final / Actual / FY25

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5200012	Customer Service and Informational Expenses	ERL	Relocation	0	-482	0	0	0	0	0	0	0	0	0	0	-482
	G5200012	Customer Service and Informational Expenses	EUF	Employee Uniforms	63	0	0	6	0	43	855	1,119	383	0	0	0	2,469
	G5200012	Customer Service and Informational Expenses	RT EML	Total Miscellaneous Expenses	2,679	1,986	15,598	37,900	15,977	2,534	20,003	17,331	-42,549	91,035	-53,287	-1,145	108,061
	G5200012	Customer Service and Informational Expenses	EMN	Meals & Entertain-Travel	6,140	9,628	11,542	16,227	29,822	39,182	22,747	54,772	5,667	50,396	152,529	89,165	487,817
	G5200012	Customer Service and Informational Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	6,140	9,628	11,542	16,227	29,822	39,182	22,747	54,772	5,667	50,396	152,529	89,165	487,817
	G5200012	Customer Service and Informational Expenses	EFE	Off Furn&Equip, Misc Purch	699	0	0	0	796	39	417	4,404	5,781	11	0	0	12,146
	G5200012	Customer Service and Informational Expenses	EOO	Occupancy Costs-Other	0	0	0	0	0	0	0	0	0	243	0	0	243
	G5200012	Customer Service and Informational Expenses	RT EOC	Total Expenses - Occupancy Costs	699	0	0	0	796	39	417	4,404	5,781	254	0	0	12,389
	G5200012	Customer Service and Informational Expenses	ECD	Dues-Other	0	1,450	568	5,200	60	9,070	344	299	0	1,055	0	7,700	25,746
	G5200012	Customer Service and Informational Expenses	RT EXD	Total Expenses - Dues	0	1,450	568	5,200	60	9,070	344	299	0	1,055	0	7,700	25,746
	G5200012	Customer Service and Informational Expenses	EEX	Office Expenses	1,276	4,322	2,487	19,009	12,565	-3,293	5,279	5,873	-3,533	1,961	9,648	18,163	73,757
	G5200012	Customer Service and Informational Expenses	EPS	Postage & Mailing Fees	0	16	0	29	0	0	0	0	0	0	0	0	45
	G5200012	Customer Service and Informational Expenses	RT EXO	Total Expenses - Office	1,276	4,338	2,487	19,038	12,565	-3,293	5,279	5,873	-3,533	1,961	9,648	18,163	73,803
	G5200012	Customer Service and Informational Expenses	RT TOE	Total Other Expenses	10,794	17,402	30,195	78,366	59,420	47,531	48,790	82,679	-34,634	144,700	108,890	113,883	708,015
	G5200012	Customer Service and Informational Expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	-7,997	-7,997
	G5200012	Customer Service and Informational Expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	-7,997	-7,997
912	91200000	Demonstrating and Selling Exp	000	Unspecified Resource Type	0	0	0	0	130	0	0	0	0	0	0	0	130
912	91200000	Demonstrating and Selling Exp	ETE	Vehicle Other Expenses	0	0	0	0	22	22	0	0	0	18	0	0	62
912	91200000	Demonstrating and Selling Exp	ETG	Vehicle Gas	0	0	0	3	0	0	0	0	0	0	0	0	3
912	91200000	Demonstrating and Selling Exp	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	3	22	22	0	0	0	18	0	0	65
912	91200000	Demonstrating and Selling Exp	RT IIS	Total Internal Services	0	0	0	3	22	22	0	0	0	18	0	0	65
912	91200000	Demonstrating and Selling Exp	ALO	Allocation Transaction	-188,494	-103,870	-317,114	-166,591	-185,289	-152,593	-166,435	-127,708	-147,804	-140,888	-137,240	-134,790	-1,968,817
912	91200000	Demonstrating and Selling Exp	RT TAL	Total Allocation	-188,494	-103,870	-317,114	-166,591	-185,289	-152,593	-166,435	-127,708	-147,804	-140,888	-137,240	-134,790	-1,968,817
912	91200000	Demonstrating and Selling Exp	ESW	Purchased Software	0	0	0	0	0	0	0	0	0	0	40	0	40
912	91200000	Demonstrating and Selling Exp	RT TOS	Total Software Expenses	0	0	0	0	0	0	0	0	0	0	40	0	40
912	91200000	Demonstrating and Selling Exp	BAL	Miscellaneous Benefits	0	68	0	0	0	337	553	0	0	1,324	0	1,014	3,295
912	91200000	Demonstrating and Selling Exp	RT BFE	Total Benefit Expense	0	68	0	0	0	337	553	0	0	1,324	0	1,014	3,295
912	91200000	Demonstrating and Selling Exp	BPS	Performance Shares Plan	221	392	46,185	1,696	1,758	1,890	1,711	8,056	1,557	1,404	1,535	1,687	68,091
912	91200000	Demonstrating and Selling Exp	BRS	Restricted Stock Awards	89	143	15,895	687	715	710	696	718	640	523	572	628	22,017
912	91200000	Demonstrating and Selling Exp	RT BPI	Total Performance Incentive	310	535	62,080	2,383	2,473	2,600	2,407	8,774	2,198	1,928	2,107	2,315	90,108
912	91200000	Demonstrating and Selling Exp	RT BNF	Total Benefit Costs	310	603	62,080	2,383	2,473	2,937	2,960	8,774	2,198	3,251	2,107	3,329	93,404
912	91200000	Demonstrating and Selling Exp	MFL	Fuel Expense	625	642	710	393	413	409	502	491	1,014	513	855	336	6,902
912	91200000	Demonstrating and Selling Exp	RT MFE	Total Fuel Expenses	625	642	710	393	413	409	502	491	1,014	513	855	336	6,902
912	91200000	Demonstrating and Selling Exp	RT TMF	Total Materials & Fuel Exp	625	642	710	393	413	409	502	491	1,014	513	855	336	6,902
912	91200000	Demonstrating and Selling Exp	KCS	Contract Services-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
912	91200000	Demonstrating and Selling Exp	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
912	91200000	Demonstrating and Selling Exp	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
912	91200000	Demonstrating and Selling Exp	LAL	Misc Labor Expense	0	37	0	0	0	32	0	0	0	651	0	0	720
912	91200000	Demonstrating and Selling Exp	LAW	Southern Excellence Awards	166	100	54	0	0	0	0	0	0	0	0	0	320
912	91200000	Demonstrating and Selling Exp	RT LAO	Total Labor - All Other	166	137	54	0	0	32	0	0	0	651	0	0	1,040
912	91200000	Demonstrating and Selling Exp	LAC	Labor Accrual/Reversal	856	129	18,863	6,497	-41,389	1,125	13,268	-2,729	13,320	-35,810	6,309	16,243	-3,317
912	91200000	Demonstrating and Selling Exp	LBT	Benefit Time	36,920	8,811	6,794	9,918	14,077	13,384	15,956	6,332	11,141	11,800	7,273	32,917	175,323
912	91200000	Demonstrating and Selling Exp	LSN	ST Labor Non-Covered Empl	58,239	83,239	92,811	87,376	140,377	70,126	75,119	59,446	66,488	104,405	68,463	48,908	954,996
912	91200000	Demonstrating and Selling Exp	LSX	Executive Level Labor	681	5,312	11,554	11,704	17,790	11,236	10,299	11,860	11,860	15,761	12,172	9,987	130,216
912	91200000	Demonstrating and Selling Exp	RT LBS	Total Straight Time	96,696	97,492	130,022	115,495	130,854	95,871	114,642	74,909	102,809	96,156	94,216	108,055	1,257,217
912	91200000	Demonstrating and Selling Exp	LEN	Overtime-Non Covered	352	414	502	314	653	236	491	289	465	703	352	289	5,060
912	91200000	Demonstrating and Selling Exp	RT LOT	Total Labor - Overtime	352	414	502	314	653	236	491	289	465	703	352	289	5,060
912	91200000	Demonstrating and Selling Exp	LPN	PPP-Non-Covered Employees	26,936	28,593	30,275	28,895	30,448	35,259	28,365	23,392	25,631	26,592	25,920	5,170	315,475
912	91200000	Demonstrating and Selling Exp	LPX	PPP-Executive Level	773	4,146	8,745	9,169	9,187	12,143	9,420	11,321	10,572	8,993	10,179	11,375	106,023
912	91200000	Demonstrating and Selling Exp	RT LPP	Total Performance Labor	27,708	32,738	39,020	38,064	39,634	47,403	37,784	34,713	36,203	35,585	36,099	16,545	421,498
912	91200000	Demonstrating and Selling Exp	RT TLC	Total Labor Cost	124,922	130,781	169,599	153,872	171,142	143,541	152,918	109,911	139,477	133,096	130,667	124,889	1,684,815
912	91200000	Demonstrating and Selling Exp	EAL	Miscellaneous Expenses	26,776	54	1,319	814	4,279	844	228	366	18	4	467	-294	34,874
912	91200000	Demonstrating and Selling Exp	EUF	Employee Uniforms	0	0	0	0	0	388	207	0	0	0	0	0	595
912	91200000	Demonstrating and Selling Exp	RT EML	Total Miscellaneous Expenses	26,776	54	1,319	814	4,279	1,232	435	366	18	4	467	-294	35,469
912	91200000	Demonstrating and Selling Exp	EMN	Meals & Entertain-Travel	62	374	339	2,940	2,468	1,168	6,515	2,861	2,115	1,023	566	471	20,902
912	91200000	Demonstrating and Selling Exp	RT EMT	Total Expenses - Meals & Entertain-Travel	62	374	339	2,940	2,468	1,168	6,515	2,861	2,115	1,023	566	471	20,902
912	91200000	Demonstrating and Selling Exp	EFE	Off Furn&Equip, Misc Purch	0	0	0	339	0	0	0	0	0	0	0	0	339
912	91200000	Demonstrating and Selling Exp	RT EOC	Total Expenses - Occupancy Costs	0	0	0	339	0	0	0	0	0	0	0	0	339
912	91200000	Demonstrating and Selling Exp	ECD	Dues-Other	35,800	-29,833	84,317	2,983	3,343	3,283	2,983	5,053	2,983	2,983	2,983	3,508	120,389
912	91200000	Demonstrating and Selling Exp	RT EXD	Total Expenses - Dues	35,800	-29,833	84,317	2,983	3,343	3,283	2,983	5,053	2,983	2,983	2,983	3,508	120,389
912	91200000	Demonstrating and Selling Exp	EEX	Office Expenses	0	1,250	-1,250	2,864	575	0	122	250	0	0	0	2,551	6,362
912	91200000	Demonstrating and Selling Exp	RT EXO	Total Expenses - Office	0	1,250	-1,250	2,864	575	0	122	250	0	0	0	2,551	6,362
912	91200000	Demonstrating and Selling Exp	RT TOE	Total Other Expenses	62,638	-28,155	84,725	9,940	10,664	5,683	10,056	8,531	5,116	4,010	4,016	6,236	183,461
912	91200000	Demonstrating and Selling Exp	All ResType	All ResType	0	0	0	0	-445	0	0	0	0	0	445	0	0
912	91200000	Demonstrating and Selling Exp	Total ResType	Total ResType	0	0	0	0	-445	0	0	0	0	0	445	0	0
913	91300000	Advertising expenses Account	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
913	91300000	Advertising expenses Account	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
913	91300000	Advertising expenses Account	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
913	91300000	Advertising expenses Account	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
913	91300000	Advertising expenses Account	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
916	91600000	Miscellaneous Sales Expenses Account	ETE	Vehicle Other Expenses	0	0	0	0	118	0	0	0	38	0	0	0	156
916	91600000	Miscellaneous Sales Expenses Account	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	118	0	0	0	38	0	0	0	156
916	91600000	Miscellaneous Sales Expenses Account	RT IIS	Total Internal Services	0	0	0	0	118	0	0	0	38	0	0	0	156
916	91600000	Miscellaneous Sales Expenses Account	ALO	Allocation Transaction	-18,575	-22,409	-27,301	-39,076	-47,941	-35,739	-32,706	-31,285	-27,759	-31,405	-4,018	-115,989	-434,204
916	91600000	Miscellaneous Sales Expenses Account	RT TAL	Total Allocation	-18,575	-22,409	-27,301	-39,076	-47,941	-35,739	-32,706	-31,285	-27,759	-31,405	-4,018	-115,989	-434,204
916	91600000	Miscellaneous Sales Expenses Account	BAL	Miscellaneous Benefits	0	0	420	0	420	0	0	420	0	210	210	0	1,680
916	91600000	Miscellaneous Sales Expenses Account	RT BFE	Total Benefit Expense	0	0	420	0	420	0	0	420	0	210	210	0	1,680
916	91600000	Miscellaneous Sales Expenses Account	RT BNF	Total Benefit Costs	0	0	420	0	420	0	0	420	0	210	210	0	1,680
916	91600000	Miscellaneous Sales Expenses Account	KCL	Contract Labor	0	0	3,122	-3,122	0	0	0	0	910	-910	0	0	0
916	91600000	Miscellaneous Sales Expenses Account	KLO	Contr Lab & Exp-On Site	0	0	0	3,152	0	178	446	357	357	1,262	0	0	5,752
916	91600000	Miscellaneous Sales Expenses Account	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	3,122	30	0	178	446	357	1,267	352	0	0	5,752
916	91600000	Miscellaneous Sales Expenses Account	RT OSV	Total Outside Services	0	0	3,122	30	0	178	446	357	1,267	352	0	0	5,752
916	91600000	Miscellaneous Sales Expenses Account	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	0	0	8,000	8,000
916	91600000	Miscellaneous Sales Expenses Account	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	0	0	8,000	8,000
916	91600000	Miscellaneous Sales Expenses Account	LAC	Labor Accrual/Reversal	-810	609	1,750	-2,147	-635	1,045	1,841	1,367	875	-7,202	-3,363	892	-5,778
916	91600000	Miscellaneous Sales Expenses Account	LBT	Benefit Time	5,730	1,474	996	1,039	3,070	3,225	3,387	1,621	2,364	2,716	438	2,134	28,193
916	91600000	Miscellaneous Sales Expenses Account	LSN	ST Labor Non-Covered Empl	9,145	14,811	15,292	10,382	34,382	19,608	18,133	18,254	16,623	27,653	4,855	3,818	192,954
916	91600000	Miscellaneous Sales Expenses Account	RT LBS	Total Straight Time	14,064	16,894	18,038	9,274	36,816	23,878	23,362	21,242	19,861	23,166	1,930	6,844	215,369
916	91600000	Miscellaneous Sales Expenses Account	LPN	PPP-Non-Covered Employees	4,229	5,088	4,988	3,433	7,507	9,859	6,847	7,183	6,408	7,043	1,838	404	64,827
916	91600000	Miscellaneous Sales Expenses Account	RT LPP	Total Performance Labor	4,229	5,088	4,988	3,433	7,507	9,859	6,847	7,183	6,408	7,043	1,838	404	64,827
916	91600000	Miscellaneous Sales Expenses Account	RT TLC	Total Labor Cost	18,294	21,981	23,026	12,707	44,323	33,737	30,209	28,425	26,269	30,210	3,768	15,248	288,196
916	91600000	Miscellaneous Sales Expenses Account	EAL	Miscellaneous Expenses	-1,612	165	121	24,995	0	196	-100	1,489	0	0	0	100,240	125,493
916	91600000	Miscellaneous Sales Expenses Account	RT EML	Total Miscellaneous Expenses	-1,612	165	121	24,995	0	196	-100	1,489	0	0	0	100,240	125,493
916	91600000	Miscellaneous Sales Expenses Account	EMN	Meals & Entertain-Travel	618	262	537	1,344	1,166	1,335	817	595	185	486	41	220	7,605
916	91600000	Miscellaneous Sales Expenses Account	RT EMT	Total Expenses - Meals & Entertain-Travel	618	262	537	1,344	1,166	1,335	817	595	185	486	41	220	7,605
916	91600000	Miscellaneous Sales Expenses Account	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	294	0	0	0	0	0	0	294
916	91600000	Miscellaneous Sales Expenses Account	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	294	0	0	0	0	0	0	294
916	91600000	Miscellaneous Sales Expenses Account	ECD	Dues-Other	0	0	0	0	0	0	150	0	0	0	0	282	432
916	91600000	Miscellaneous Sales Expenses Account	RT EXD	Total Expenses - Dues	0	0	0	0	0	0	150	0	0	0	0	282	432
916	91600000	Miscellaneous Sales Expenses Account	EEX	Office Expenses	1,275	0	75	0	1,914	0	1,185	0	0	147	0	0	4,596
916	91600000	Miscellaneous Sales Expenses Account	RT EXO	Total Expenses - Office	1,275	0	75	0	1,914	0	1,185	0	0	147	0	0	4,596
916	91600000	Miscellaneous Sales Expenses Account	RT TOE	Total Other Expenses	281	427	733	26,339	3,080	1,824	2,051	2,084	185	633	41	100,741	138,420
916	91600000	Miscellaneous Sales Expenses Account	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
916	91600000	Miscellaneous Sales Expenses Account	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	000	Unspecified Resource Type	0	0	0	0	130	0	0	0	0	0	0	0	130
	G5200013	Sales Expenses	ETE	Vehicle Other Expenses	0	0	0	0	140	22	0	0	38	18	0	0	218
	G5200013	Sales Expenses	ETG	Vehicle Gas	0	0	0	3	0	0	0	0	0	0	0	0	3
	G5200013	Sales Expenses	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	3	140	22	0	0	38	18	0	0	221
	G5200013	Sales Expenses	RT IIS	Total Internal Services	0	0	0	3	140	22	0	0	38	18	0	0	221
	G5200013	Sales Expenses	ALO	Allocation Transaction	-207,069	-126,279	-344,415	-205,667	-233,230	-188,332	-199,141	-158,993	-175,563	-172,293	-141,258	-250,779	-2,403,021
	G5200013	Sales Expenses	RT TAL	Total Allocation	-207,069	-126,279	-344,415	-205,667	-233,230	-188,332	-199,141	-158,993	-175,563	-172,293	-141,258	-250,779	-2,403,021
	G5200013	Sales Expenses	ESW	Purchased Software	0	0	0	0	0	0	0	0	0	0	40	0	40
	G5200013	Sales Expenses	RT TOS	Total Software Expenses	0	0	0	0	0	0	0	0	0	0	40	0	40
	G5200013	Sales Expenses	BAL	Miscellaneous Benefits	0	68	420	0	420	337	553	420	0	1,534	210	1,014	4,975
	G5200013	Sales Expenses	RT BFE	Total Benefit Expense	0	68	420	0	420	337	553	420	0	1,534	210	1,014	4,975
	G5200013	Sales Expenses	BPS	Performance Shares Plan	221	392	46,185	1,696	1,758	1,890	1,711	8,056	1,557	1,404	1,535	1,687	68,091
	G5200013	Sales Expenses	BRS	Restricted Stock Awards	89	143	15,895	687	715	710	696	718	640	523	572	628	22,017
	G5200013	Sales Expenses	RT BPI	Total Performance Incentive	310	535	62,080	2,383	2,473	2,600	2,407	8,774	2,198	1,928	2,107	2,315	90,108
	G5200013	Sales Expenses	RT BNF	Total Benefit Costs	310	603	62,500	2,383	2,893	2,937	2,960	9,194	2,198	3,461	2,317	3,329	95,084
	G5200013	Sales Expenses	MFL	Fuel Expense	625	642	710	393	413	409	502	491	1,014	513	855	336	6,902
	G5200013	Sales Expenses	RT MFE	Total Fuel Expenses	625	642	710	393	413	409	502	491	1,014	513	855	336	6,902
	G5200013	Sales Expenses	RT TMF	Total Materials & Fuel Exp	625	642	710	393	413	409	502	491	1,014	513	855	336	6,902
	G5200013	Sales Expenses	KCL	Contract Labor	0	0	3,122	-3,122	0	0	0	0	910	-910	0	0	0
	G5200013	Sales Expenses	KCS	Contract Services-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200013	Sales Expenses	KLO	Contr Lab & Exp-On Site	0	0	0	3,152	0	178	446	357	357	1,262	0	0	5,752
	G5200013	Sales Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	3,122	30	0	178	446	357	1,267	352	0	0	5,752
	G5200013	Sales Expenses	RT OSV	Total Outside Services	0	0	3,122	30	0	178	446	357	1,267	352	0	0	5,752
	G5200013	Sales Expenses	LAL	Misc Labor Expense	0	37	0	0	0	32	0	0	0	651	0	8,000	8,720
	G5200013	Sales Expenses	LAW	Southern Excellence Awards	166	100	54	0	0	0	0	0	0	0	0	0	320
	G5200013	Sales Expenses	RT LAO	Total Labor - All Other	166	137	54	0	0	32	0	0	0	651	0	8,000	9,040
	G5200013	Sales Expenses	LAC	Labor Accrual/Reversal	46	739	20,613	4,350	-42,024	2,170	15,109	-1,362	14,195	-43,012	2,946	17,136	-9,095
	G5200013	Sales Expenses	LBT	Benefit Time	42,650	10,285	7,790	10,957	17,147	16,609	19,343	7,953	13,505	14,516	7,711	35,051	203,516
	G5200013	Sales Expenses	LSN	ST Labor Non-Covered Empl	67,384	98,050	108,103	97,758	174,759	89,734	93,252	77,700	83,111	132,058	73,317	52,726	1,147,950
	G5200013	Sales Expenses	LSX	Executive Level Labor	681	5,312	11,554	11,704	17,790	11,236	10,299	11,860	11,860	15,761	12,172	9,987	130,216
	G5200013	Sales Expenses	RT LBS	Total Straight Time	110,760	114,385	148,060	124,768	167,670	119,749	138,003	96,151	122,670	119,323	96,146	114,900	1,472,586
	G5200013	Sales Expenses	LEN	Overtime-Non Covered	352	414	502	314	653	236	491	289	465	703	352	289	5,060
	G5200013	Sales Expenses	RT LOT	Total Labor - Overtime	352	414	502	314	653	236	491	289	465	703	352	289	5,060
	G5200013	Sales Expenses	LPN	PPP-Non-Covered Employees	31,165	33,680	35,263	32,328	37,954	45,118	35,212	30,575	32,039	33,635	27,758	5,573	380,301
	G5200013	Sales Expenses	LPX	PPP-Executive Level	773	4,146	8,745	9,169	9,187	12,143	9,420	11,321	10,572	8,993	10,179	11,375	106,023
	G5200013	Sales Expenses	RT LPP	Total Performance Labor	31,938	37,826	44,009	41,497	47,141	57,261	44,632	41,896	42,611	42,628	37,937	16,949	486,325
	G5200013	Sales Expenses	RT TLC	Total Labor Cost	143,216	152,762	192,625	166,580	215,464	177,278	183,126	138,336	165,746	163,306	134,435	140,137	1,973,011
	G5200013	Sales Expenses	EAL	Miscellaneous Expenses	25,164	219	1,440	25,809	4,279	1,040	127	1,855	18	4	467	99,946	160,367
	G5200013	Sales Expenses	EUF	Employee Uniforms	0	0	0	0	0	388	207	0	0	0	0	0	595
	G5200013	Sales Expenses	RT EML	Total Miscellaneous Expenses	25,164	219	1,440	25,809	4,279	1,428	335	1,855	18	4	467	99,946	160,963
	G5200013	Sales Expenses	EMN	Meals & Entertain-Travel	680	636	876	4,284	3,634	2,503	7,332	3,456	2,300	1,509	606	690	28,507
	G5200013	Sales Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	680	636	876	4,284	3,634	2,503	7,332	3,456	2,300	1,509	606	690	28,507
	G5200013	Sales Expenses	EFE	Off Furn&Equip, Misc Purch	0	0	0	339	0	294	0	0	0	0	0	0	633
	G5200013	Sales Expenses	RT EOC	Total Expenses - Occupancy Costs	0	0	0	339	0	294	0	0	0	0	0	0	633
	G5200013	Sales Expenses	ECD	Dues-Other	35,800	-29,833	84,317	2,983	3,343	3,283	3,133	5,053	2,983	2,983	2,983	3,790	120,821
	G5200013	Sales Expenses	RT EXD	Total Expenses - Dues	35,800	-29,833	84,317	2,983	3,343	3,283	3,133	5,053	2,983	2,983	2,983	3,790	120,821
	G5200013	Sales Expenses	EEX	Office Expenses	1,275	1,250	-1,175	2,864	2,489	0	1,306	250	0	147	0	2,551	10,958
	G5200013	Sales Expenses	RT EXO	Total Expenses - Office	1,275	1,250	-1,175	2,864	2,489	0	1,306	250	0	147	0	2,551	10,958
	G5200013	Sales Expenses	RT TOE	Total Other Expenses	62,918	-27,728	85,458	36,279	13,745	7,508	12,107	10,615	5,301	4,644	4,057	106,977	321,881
	G5200013	Sales Expenses	All ResType	All ResType	0	0	0	0	-445	0	0	0	0	0	445	0	0
	G5200013	Sales Expenses	Total ResType	Total ResType	0	0	0	0	-445	0	0	0	0	0	445	0	0
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	ALO	Allocation Transaction	-661,705	-661,906	-664,364	-662,200	-662,200	-662,200	-700,007	-662,057	-665,349	-660,516	-660,516	-660,516	-7,983,536
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	RT TAL	Total Allocation	-661,705	-661,906	-664,364	-662,200	-662,200	-662,200	-700,007	-662,057	-665,349	-660,516	-660,516	-660,516	-7,983,536
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	VDE	Depr/Amortization Exp	661,705	661,906	664,364	662,200	662,200	662,200	700,007	662,057	665,349	660,516	660,516	660,516	7,983,536
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	RT TBS	Total Balance Sheet	661,705	661,906	664,364	662,200	662,200	662,200	700,007	662,057	665,349	660,516	660,516	660,516	7,983,536
404.3	40430010	Amortization of Limited-Term Gas Property-Cloud Computing	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200015	Other Operations - Amortization of Cloud Software	ALO	Allocation Transaction	-661,705	-661,906	-664,364	-662,200	-662,200	-662,200	-700,007	-662,057	-665,349	-660,516	-660,516	-660,516	-7,983,536
	G5200015	Other Operations - Amortization of Cloud Software	RT TAL	Total Allocation	-661,705	-661,906	-664,364	-662,200	-662,200	-662,200	-700,007	-662,057	-665,349	-660,516	-660,516	-660,516	-7,983,536
	G5200015	Other Operations - Amortization of Cloud Software	VDE	Depr/Amortization Exp	661,705	661,906	664,364	662,200	662,200	662,200	700,007	662,057	665,349	660,516	660,516	660,516	7,983,536
	G5200015	Other Operations - Amortization of Cloud Software	RT TBS	Total Balance Sheet	661,705	661,906	664,364	662,200	662,200	662,200	700,007	662,057	665,349	660,516	660,516	660,516	7,983,536
	G5200015	Other Operations - Amortization of Cloud Software	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
850	85000100	Operation supervision and engineering-Trans	000	Unspecified Resource Type	0	0	0	0	0	0	50	0	0	0	0	0	50
850	85000100	Operation supervision and engineering-Trans	ETE	Vehicle Other Expenses	0	167	183	5	0	37	40	0	231	0	90	180	932
850	85000100	Operation supervision and engineering-Trans	RT EVC	Total Comp Owned Vehicle Costs	0	167	183	5	0	37	40	0	231	0	90	180	932
850	85000100	Operation supervision and engineering-Trans	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
850	85000100	Operation supervision and engineering-Trans	SIS	Other Internal Services	0	0	0	7,050	0	0	0	0	0	0	0	0	7,050
850	85000100	Operation supervision and engineering-Trans	RT IIS	Total Internal Services	0	167	183	7,055	0	37	40	0	231	0	90	180	7,982
850	85000100	Operation supervision and engineering-Trans	ALO	Allocation Transaction	-67,910	-100,223	-430,308	-14,003	-87,842	-98,061	-113,975	-119,972	-106,850	-126,390	-104,905	-118,293	-1,488,733
850	85000100	Operation supervision and engineering-Trans	RT TAL	Total Allocation	-67,910	-100,223	-430,308	-14,003	-87,842	-98,061	-113,975	-119,972	-106,850	-126,390	-104,905	-118,293	-1,488,733
850	85000100	Operation supervision and engineering-Trans	ESW	Purchased Software	0	0	0	0	0	0	0	0	222	178	0	0	400
850	85000100	Operation supervision and engineering-Trans	RT TOS	Total Software Expenses	0	0	0	0	0	0	0	0	222	178	0	0	400
850	85000100	Operation supervision and engineering-Trans	BAL	Miscellaneous Benefits	0	0	525	0	525	0	0	630	225	525	105	357	2,892
850	85000100	Operation supervision and engineering-Trans	RT BFE	Total Benefit Expense	0	0	525	0	525	0	0	630	225	525	105	357	2,892
850	85000100	Operation supervision and engineering-Trans	RT BNF	Total Benefit Costs	0	0	525	0	525	0	0	630	225	525	105	357	2,892
850	85000100	Operation supervision and engineering-Trans	KCL	Contract Labor	0	0	10,538	6,257	10,464	3,856	9,351	15,360	3,001	118	1,010	7,580	67,536
850	85000100	Operation supervision and engineering-Trans	KCS	Contract Services-Routine	0	0	0	4,656	0	0	0	0	0	0	0	0	4,656
850	85000100	Operation supervision and engineering-Trans	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	10,538	10,913	10,464	3,856	9,351	15,360	3,001	118	1,010	7,580	72,192
850	85000100	Operation supervision and engineering-Trans	RT OSV	Total Outside Services	0	0	10,538	10,913	10,464	3,856	9,351	15,360	3,001	118	1,010	7,580	72,192
850	85000100	Operation supervision and engineering-Trans	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	4,604	0	0	4,604
850	85000100	Operation supervision and engineering-Trans	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	4,604	0	0	4,604
850	85000100	Operation supervision and engineering-Trans	LAC	Labor Accrual/Reversal	-3,219	4,511	89,584	-83,133	-21,510	6,456	10,576	6,501	7,865	-26,598	1,609	15,139	7,783
850	85000100	Operation supervision and engineering-Trans	LBT	Benefit Time	19,170	5,376	33,732	4,846	6,327	8,360	10,739	5,448	8,893	10,482	5,436	29,825	148,634

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
850	85000100	Operation supervision and engineering-Trans	LSN	ST Labor Non-Covered Empl	30,594	54,030	221,017	48,413	71,092	50,819	57,491	61,347	62,536	106,746	60,261	53,364	877,708
850	85000100	Operation supervision and engineering-Trans	RT LBS	Total Straight Time	46,545	63,917	344,334	-29,874	55,909	65,635	78,806	73,295	79,294	90,630	67,305	98,328	1,034,125
850	85000100	Operation supervision and engineering-Trans	LPN	PPP-Non-Covered Employees	14,150	18,559	71,453	16,010	15,420	25,552	21,708	24,140	24,108	27,188	22,815	5,641	286,743
850	85000100	Operation supervision and engineering-Trans	RT LPP	Total Performance Labor	14,150	18,559	71,453	16,010	15,420	25,552	21,708	24,140	24,108	27,188	22,815	5,641	286,743
850	85000100	Operation supervision and engineering-Trans	RT TLC	Total Labor Cost	60,695	82,477	415,787	-13,864	71,329	91,187	100,514	97,435	103,401	122,422	90,120	103,969	1,325,472
850	85000100	Operation supervision and engineering-Trans	EAL	Miscellaneous Expenses	4,731	5,668	-5,819	3,540	-91	11	132	6,308	-2,289	2,944	10,300	-3,353	22,082
850	85000100	Operation supervision and engineering-Trans	EUF	Employee Uniforms	0	0	0	193	102	0	142	164	0	0	236	765	1,602
850	85000100	Operation supervision and engineering-Trans	RT EML	Total Miscellaneous Expenses	4,731	5,668	-5,819	3,733	11	11	274	6,472	-2,289	2,944	10,536	-2,587	23,684
850	85000100	Operation supervision and engineering-Trans	EMN	Meals & Entertain-Travel	2,485	10,217	7,935	4,337	4,432	2,710	3,796	35	1,360	202	1,794	8,635	47,938
850	85000100	Operation supervision and engineering-Trans	RT EMT	Total Expenses - Meals & Entertain-Travel	2,485	10,217	7,935	4,337	4,432	2,710	3,796	35	1,360	202	1,794	8,635	47,938
850	85000100	Operation supervision and engineering-Trans	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	1,081	93	0	0	0	0	0	0	1,174
850	85000100	Operation supervision and engineering-Trans	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	1,081	93	0	0	0	0	0	0	1,174
850	85000100	Operation supervision and engineering-Trans	ECD	Dues-Other	0	0	0	154	0	0	0	0	0	0	0	99	253
850	85000100	Operation supervision and engineering-Trans	RT EXD	Total Expenses - Dues	0	0	0	154	0	0	0	0	0	0	0	99	253
850	85000100	Operation supervision and engineering-Trans	EEX	Office Expenses	0	1,695	1,159	1,675	0	116	0	40	699	0	1,250	62	6,696
850	85000100	Operation supervision and engineering-Trans	RT EXO	Total Expenses - Office	0	1,695	1,159	1,675	0	116	0	40	699	0	1,250	62	6,696
850	85000100	Operation supervision and engineering-Trans	RT TOE	Total Other Expenses	7,216	17,580	3,275	9,899	5,525	2,931	4,070	6,547	-231	3,146	13,579	6,208	79,745
850	85000100	Operation supervision and engineering-Trans	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
850	85000100	Operation supervision and engineering-Trans	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200027	Transmission O&M - Gas - Operations	000	Unspecified Resource Type	0	0	0	0	0	50	0	0	0	0	0	0	50
	G5200027	Transmission O&M - Gas - Operations	ETE	Vehicle Other Expenses	0	167	183	5	0	37	40	0	231	0	90	180	932
	G5200027	Transmission O&M - Gas - Operations	RT EVC	Total Comp Owned Vehicle Costs	0	167	183	5	0	37	40	0	231	0	90	180	932
	G5200027	Transmission O&M - Gas - Operations	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200027	Transmission O&M - Gas - Operations	SIS	Other Internal Services	0	0	0	7,050	0	0	0	0	0	0	0	0	7,050
	G5200027	Transmission O&M - Gas - Operations	RT IIS	Total Internal Services	0	167	183	7,055	0	37	40	0	231	0	90	180	7,982
	G5200027	Transmission O&M - Gas - Operations	ALO	Allocation Transaction	-67,910	-100,223	-430,308	-14,003	-87,842	-98,061	-113,975	-119,972	-106,850	-126,390	-104,905	-118,293	-1,488,733
	G5200027	Transmission O&M - Gas - Operations	RT TAL	Total Allocation	-67,910	-100,223	-430,308	-14,003	-87,842	-98,061	-113,975	-119,972	-106,850	-126,390	-104,905	-118,293	-1,488,733
	G5200027	Transmission O&M - Gas - Operations	ESW	Purchased Software	0	0	0	0	0	0	0	0	222	178	0	0	400
	G5200027	Transmission O&M - Gas - Operations	RT TOS	Total Software Expenses	0	0	0	0	0	0	0	0	222	178	0	0	400
	G5200027	Transmission O&M - Gas - Operations	BAL	Miscellaneous Benefits	0	0	525	0	525	0	0	630	225	525	105	357	2,892
	G5200027	Transmission O&M - Gas - Operations	RT BFE	Total Benefit Expense	0	0	525	0	525	0	0	630	225	525	105	357	2,892
	G5200027	Transmission O&M - Gas - Operations	RT BNF	Total Benefit Costs	0	0	525	0	525	0	0	630	225	525	105	357	2,892
	G5200027	Transmission O&M - Gas - Operations	KCL	Contract Labor	0	0	10,538	6,257	10,464	3,856	9,351	15,360	3,001	118	1,010	7,580	67,536
	G5200027	Transmission O&M - Gas - Operations	KCS	Contract Services-Routine	0	0	0	4,656	0	0	0	0	0	0	0	0	4,656
	G5200027	Transmission O&M - Gas - Operations	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	10,538	10,913	10,464	3,856	9,351	15,360	3,001	118	1,010	7,580	72,192
	G5200027	Transmission O&M - Gas - Operations	RT OSV	Total Outside Services	0	0	10,538	10,913	10,464	3,856	9,351	15,360	3,001	118	1,010	7,580	72,192
	G5200027	Transmission O&M - Gas - Operations	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	4,604	0	0	4,604
	G5200027	Transmission O&M - Gas - Operations	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	4,604	0	0	4,604
	G5200027	Transmission O&M - Gas - Operations	LAC	Labor Accrual/Reversal	-3,219	4,511	89,584	-83,133	-21,510	6,456	10,576	6,501	7,865	-26,598	1,609	15,139	7,783
	G5200027	Transmission O&M - Gas - Operations	LBT	Benefit Time	19,170	5,376	33,732	4,846	6,327	8,360	10,739	5,448	8,893	10,482	5,436	29,825	148,634
	G5200027	Transmission O&M - Gas - Operations	LSN	ST Labor Non-Covered Empl	30,594	54,030	221,017	48,413	71,092	50,819	57,491	61,347	62,536	106,746	60,261	53,364	877,708
	G5200027	Transmission O&M - Gas - Operations	RT LBS	Total Straight Time	46,545	63,917	344,334	-29,874	55,909	65,635	78,806	73,295	79,294	90,630	67,305	98,328	1,034,125
	G5200027	Transmission O&M - Gas - Operations	LPN	PPP-Non-Covered Employees	14,150	18,559	71,453	16,010	15,420	25,552	21,708	24,140	24,108	27,188	22,815	5,641	286,743
	G5200027	Transmission O&M - Gas - Operations	RT LPP	Total Performance Labor	14,150	18,559	71,453	16,010	15,420	25,552	21,708	24,140	24,108	27,188	22,815	5,641	286,743
	G5200027	Transmission O&M - Gas - Operations	RT TLC	Total Labor Cost	60,695	82,477	415,787	-13,864	71,329	91,187	100,514	97,435	103,401	122,422	90,120	103,969	1,325,472
	G5200027	Transmission O&M - Gas - Operations	EAL	Miscellaneous Expenses	4,731	5,668	-5,819	3,540	-91	11	132	6,308	-2,289	2,944	10,300	-3,353	22,082
	G5200027	Transmission O&M - Gas - Operations	EUF	Employee Uniforms	0	0	0	193	102	0	142	164	0	0	236	765	1,602
	G5200027	Transmission O&M - Gas - Operations	RT EML	Total Miscellaneous Expenses	4,731	5,668	-5,819	3,733	11	11	274	6,472	-2,289	2,944	10,536	-2,587	23,684
	G5200027	Transmission O&M - Gas - Operations	EMN	Meals & Entertain-Travel	2,485	10,217	7,935	4,337	4,432	2,710	3,796	35	1,360	202	1,794	8,635	47,938
	G5200027	Transmission O&M - Gas - Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	2,485	10,217	7,935	4,337	4,432	2,710	3,796	35	1,360	202	1,794	8,635	47,938
	G5200027	Transmission O&M - Gas - Operations	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	1,081	93	0	0	0	0	0	0	1,174
	G5200027	Transmission O&M - Gas - Operations	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	1,081	93	0	0	0	0	0	0	1,174
	G5200027	Transmission O&M - Gas - Operations	ECD	Dues-Other	0	0	0	154	0	0	0	0	0	0	0	99	253
	G5200027	Transmission O&M - Gas - Operations	RT EXD	Total Expenses - Dues	0	0	0	154	0	0	0	0	0	0	0	99	253
	G5200027	Transmission O&M - Gas - Operations	EEX	Office Expenses	0	1,695	1,159	1,675	0	116	0	40	699	0	1,250	62	6,696
	G5200027	Transmission O&M - Gas - Operations	RT EXO	Total Expenses - Office	0	1,695	1,159	1,675	0	116	0	40	699	0	1,250	62	6,696
	G5200027	Transmission O&M - Gas - Operations	RT TOE	Total Other Expenses	7,216	17,580	3,275	9,899	5,525	2,931	4,070	6,547	-231	3,146	13,579	6,208	79,745
	G5200027	Transmission O&M - Gas - Operations	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200027	Transmission O&M - Gas - Operations	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
870	87000000	Op Supvr/Eng-Design Gas Sys	ETE	Vehicle Other Expenses	25	89	82	89	80	60	29	117	0	0	43	40	655
870	87000000	Op Supvr/Eng-Design Gas Sys	ETG	Vehicle Gas	0	0	0	0	0	0	0	0	0	52	44	0	96
870	87000000	Op Supvr/Eng-Design Gas Sys	RT EVC	Total Comp Owned Vehicle Costs	25	89	82	89	80	60	29	117	0	52	87	40	751
870	87000000	Op Supvr/Eng-Design Gas Sys	RT IIS	Total Internal Services	25	89	82	89	80	60	29	117	0	52	87	40	751
870	87000000	Op Supvr/Eng-Design Gas Sys	ALO	Allocation Transaction	257,939	228,904	120,102	194,636	222,212	205,133	179,306	173,657	264,501	227,630	190,335	153,826	2,418,181
870	87000000	Op Supvr/Eng-Design Gas Sys	RT TAL	Total Allocation	257,939	228,904	120,102	194,636	222,212	205,133	179,306	173,657	264,501	227,630	190,335	153,826	2,418,181
870	87000000	Op Supvr/Eng-Design Gas Sys	ESW	Purchased Software	0	0	0	0	995	0	0	0	0	0	0	260	1,255
870	87000000	Op Supvr/Eng-Design Gas Sys	RT TOS	Total Software Expenses	0	0	0	0	995	0	0	0	0	0	0	260	1,255
870	87000000	Op Supvr/Eng-Design Gas Sys	BAL	Miscellaneous Benefits	180	0	1,680	0	1,680	0	0	1,680	0	210	2,278	0	7,709
870	87000000	Op Supvr/Eng-Design Gas Sys	BIN	Insurance-Emp Benefits	24	37	15	0	78	4	7	0	0	0	0	0	165
870	87000000	Op Supvr/Eng-Design Gas Sys	BPB	Post Retirement Benefits	0	1	0	0	1	0	0	0	0	0	0	0	2
870	87000000	Op Supvr/Eng-Design Gas Sys	BPE	Pension Expense	6	11	6	0	22	2	2	0	0	0	0	0	50
870	87000000	Op Supvr/Eng-Design Gas Sys	BSP	Employee Savings Plan	4	9	5	0	27	2	2	0	0	0	0	0	50
870	87000000	Op Supvr/Eng-Design Gas Sys	RT BFE	Total Benefit Expense	214	58	1,707	0	1,808	9	11	1,680	0	210	2,278	0	7,975
870	87000000	Op Supvr/Eng-Design Gas Sys	BPS	Performance Shares Plan	14,489	4,258	214,844	7,582	8,688	9,874	8,991	37,216	5,677	7,719	7,346	8,299	334,985
870	87000000	Op Supvr/Eng-Design Gas Sys	BRS	Restricted Stock Awards	5,808	1,560	73,942	3,072	3,535	3,710	3,659	3,315	2,335	2,876	2,738	3,091	109,641
870	87000000	Op Supvr/Eng-Design Gas Sys	RT BPI	Total Performance Incentive	20,298	5,818	288,786	10,654	12,223	13,584	12,650	40,530	8,012	10,596	10,084	11,390	444,626
870	87000000	Op Supvr/Eng-Design Gas Sys	RT BNF	Total Benefit Costs	20,512	5,876	290,493	10,654	14,031	13,593	12,662	42,210	8,012	10,806	12,362	11,390	452,601
870	87000000	Op Supvr/Eng-Design Gas Sys	CES	Eng & Supv (E&S) Alloc	-1,509,018	-1,325,977	-1,687,376	-1,431,839	-1,429,928	-1,573,404	-1,493,364	-1,626,110	-1,449,202	-1,633,931	-1,531,676	-1,510,655	-18,202,482
870	87000000	Op Supvr/Eng-Design Gas Sys	RT CCI	Total Corporate Items	-1,509,018	-1,325,977	-1,687,376	-1,431,839	-1,429,928	-1,573,404	-1,493,364	-1,626,110	-1,449,202	-1,633,931	-1,531,676	-1,510,655	-18,202,482
870	87000000	Op Supvr/Eng-Design Gas Sys	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	85	0	0	263	0	349
870	87000000	Op Supvr/Eng-Design Gas Sys	MMN	Normal Operating Materials	0	0	0	0	0	0	78	164	0	0	-242	0	0
870	87000000	Op Supvr/Eng-Design Gas Sys	RT MTC	Total Material Costs	0	0	0	0	0	0	78	249	0	0	22	0	349
870	87000000	Op Supvr/Eng-Design Gas Sys	MFL	Fuel Expense	2,851	2,253	2,467	1,566	2,173	2,993	2,251	2,466	5,107	2,605	5,536	2,312	34,579
870	87000000	Op Supvr/Eng-Design Gas Sys	RT MFE	Total Fuel Expenses	2,851	2,253	2,467	1,566	2,173	2,993	2,251	2,466	5,107	2,605	5,536	2,312	34,579
870	87000000	Op Supvr/Eng-Design Gas Sys	RT TMF	Total Materials & Fuel Exp	2,851	2,253	2,467	1,566	2,173	2,993	2,329	2,715	5,107	2,605	5,557	2,312	34,928
870	87000000	Op Supvr/Eng-Design Gas Sys	KCL	Contract Labor	43	0	10,171	15,718	-7,137	-18,655	0	16,192	-11,838	-4,354	4,600	-4,600	140
870	87000000	Op Supvr/Eng-Design Gas Sys	KCS	Contract Services-Routine	21	0	0	0	1	0	0	0	0	0	0	4,600	4,622
870	87000000	Op Supvr/Eng-Design Gas Sys	KLO	Contr Lab & Exp-On Site	11,436	27,063	11,344	5,048	19,372	22,887	12,964	9,930	8,106	8,533	5,634	-44	142,274
870	87000000	Op Supvr/Eng-Design Gas Sys	RT CLE	Total Outside Services - Contract Labor and Exp	11,500	27,063	21,516	20,766	12,235	4,232	12,964	26,122	-3,732	4,179	10,234	-44	147,036
870	87000000	Op Supvr/Eng-Design Gas Sys	RT OSV	Total Outside Services	11,500	27,063	21,516	20,766	12,235	4,232	12,964	26,122	-3,732	4,179	10,234	-44	147,036
870	87000000	Op Supvr/Eng-Design Gas Sys	CPT	Payroll Tax O/H-Alloc	11	18	9	0	34	4	4	0	0	0	0	0	80
870	87000000	Op Supvr/Eng-Design Gas Sys	LAL	Misc Labor Expense	7,697	0	0	0	0	6,703	1,535	0	0	15,000	0	0	30,935
870	87000000	Op Supvr/Eng-Design Gas Sys	LAW	Southern Excellence Awards	0	385	0	0	48	0	0	6,139	0	774	0	90	7,435
870	87000000	Op Supvr/Eng-Design Gas Sys	LLT	Temporary Labor	0	0	0	0	1,968	2,755	3,937	3,712	0	0	0	0	12,373
870	87000000	Op Supvr/Eng-Design Gas Sys	RT LAO	Total Labor - All Other	7,708	403	9	0	2,050	9,462	5,476	9,851	0	15,774	0	90	50,823
870	87000000	Op Supvr/Eng-Design Gas Sys	LAC	Labor Accrual/Reversal	41,579	-43,432	109,822	62,065	-338,855	71,494	99,688	101,954	31,995	-311,979	61,855	158,214	44,400
870	87000000	Op Supvr/Eng-Design Gas Sys	LBT	Benefit Time	336,573	72,961	51,679	76,616	100,391	120,432	135,363	71,542	103,171	119,253	73,413	361,678	1,623,072
870	87000000	Op Supvr/Eng-Design Gas Sys	LSN	ST Labor Non-Covered Empl	493,861	669,249	733,839	713,061	1,039,836	671,067	669,465	745,136	679,866	1,124,235	749,053	602,139	8,890,807
870	87000000	Op Supvr/Eng-Design Gas Sys	LSX	Executive Level Labor	44,610	57,777	53,749	52,329	87,939	58,705	54,130	54,785	43,237	86,638	58,256	49,135	701,290
870	87000000	Op Supvr/Eng-Design Gas Sys	RT LBS	Total Straight Time	916,624	756,555	949,088	904,070	889,310	921,698	958,647	973,418	858,269	1,018,148	942,576	1,171,167	11,259,569
870	87000000	Op Supvr/Eng-Design Gas Sys	LEN	Overtime-Non Covered	1,853	416	1,939	1,699	882	560	1,423	3,942	4,457	4,919	1,530	1,624	25,244
870	87000000	Op Supvr/Eng-Design Gas Sys	LXS	Excess Straight Time	1,109	1,246	1,140	0	0	0	764	1,414	171	0	0	0	5,844
870	87000000	Op Supvr/Eng-Design Gas Sys	RT LOT	Total Labor - Overtime	2,962	1,661	3,079	1,699	882	560	2,187	5,357	4,627	4,919	1,530	1,624	31,088
870	87000000	Op Supvr/Eng-Design Gas Sys	LPN	PPP-Non-Covered Employees	228,155	229,631	239,079	235,809	225,527	337,420	252,631	293,018	261,730	285,607	282,612	65,780	2,936,998
870	87000000	Op Supvr/Eng-Design Gas Sys	LPX	PPP-Executive Level	50,597	45,089	40,682	40,995	45,411	63,449	49,508	52,298	38,541	49,436	48,719	55,965	580,690
870	87000000	Op Supvr/Eng-Design Gas Sys	RT LPP	Total Performance Labor	278,752	274,721	279,761	276,804	270,938	400,868	302,138	345,316	300,271	335,043	331,331	121,745	3,517,688
870	87000000	Op Supvr/Eng-Design Gas Sys	RT TLC	Total Labor Cost	1,206,046	1,033,340	1,231,937	1,182,573	1,163,180	1,332,589	1,268,448	1,333,941	1,163,167	1,373,884	1,275,437	1,294,626	14,859,169
870	87000000	Op Supvr/Eng-Design Gas Sys	EAL	Miscellaneous Expenses	363	10,815	-3,580	-2,477	522	3,991	1,745	20,011	5,476	2,622	21,743	22,795	84,027
870	87000000	Op Supvr/Eng-Design Gas Sys	ECE	Telecommunication Expense	0	0	-81	0	0	0	0	0	0	31	0	0	-50
870	87000000	Op Supvr/Eng-Design Gas Sys	ERL	Relocation	0	0	0	0	0	0	3,069	3,069	0	-6,139	0	0	0
870	87000000	Op Supvr/Eng-Design Gas Sys	EUF	Employee Uniforms	0	200	1,006	3,262	1,474	0	180	325	409	384	2,363	200	9,803
870	87000000	Op Supvr/Eng-Design Gas Sys	RT EML	Total Miscellaneous Expenses	363	11,015	-2,654	785	1,996	3,991	4,995	23,405	5,885	-3,102	24,106	22,995	93,780
870	87000000	Op Supvr/Eng-Design Gas Sys	EMN	Meals & Entertain-Travel	9,387	13,194	21,607	18,186	10,736	9,680	11,234	23,817	5,351	16,759	11,860	22,640	174,452
870	87000000	Op Supvr/Eng-Design Gas Sys	RT EMT	Total Expenses - Meals & Entertain-Travel	9,387	13,194	21,607	18,186	10,736	9,680	11,234	23,817	5,351	16,759	11,860	22,640	174,452
870	87000000	Op Supvr/Eng-Design Gas Sys	EFE	Off Furn&Equip, Misc Purch	0	0	0	1,079	0	300	407	43	0	342	559	651	3,382
870	87000000	Op Supvr/Eng-Design Gas Sys	RT EOC	Total Expenses - Occupancy Costs	0	0	0	1,079	0	300	407	43	0	342	559	651	3,382
870	87000000	Op Supvr/Eng-Design Gas Sys	ECD	Dues-Other	105	335	340	0	0	300	164	0	188	249	442	1,180	3,303
870	87000000	Op Supvr/Eng-Design Gas Sys	RT EXD	Total Expenses - Dues	105	335	340	0	0	300	164	0	188	249	442	1,180	3,303
870	87000000	Op Supvr/Eng-Design Gas Sys	EEX	Office Expenses	224	3,907	1,487	1,504	2,290	534	826	71	723	527	697	779	13,569
870	87000000	Op Supvr/Eng-Design Gas Sys	EPS	Postage & Mailing Fees	66	0	0	0	0	0	0	10	0	0	0	0	77
870	87000000	Op Supvr/Eng-Design Gas Sys	RT EXO	Total Expenses - Office	291	3,907	1,487	1,504	2,290	534	826	81	723	527	697	779	13,645
870	87000000	Op Supvr/Eng-Design Gas Sys	RT TOE	Total Other Expenses	10,145	28,452	20,779	21,555	15,022	14,805	17,626	47,347	12,147	14,775	37,664	48,245	288,562
870	87000000	Op Supvr/Eng-Design Gas Sys	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
870	87000000	Op Supvr/Eng-Design Gas Sys	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200028	Transmission O&M - Gas - Maintenance	ETE	Vehicle Other Expenses	25	89	82	89	80	60	29	117	0	0	43	40	655
	G5200028	Transmission O&M - Gas - Maintenance	ETG	Vehicle Gas	0	0	0	0	0	0	0	0	0	52	44	0	96
	G5200028	Transmission O&M - Gas - Maintenance	RT EVC	Total Comp Owned Vehicle Costs	25	89	82	89	80	60	29	117	0	52	87	40	751
	G5200028	Transmission O&M - Gas - Maintenance	RT IIS	Total Internal Services	25	89	82	89	80	60	29	117	0	52	87	40	751
	G5200028	Transmission O&M - Gas - Maintenance	ALO	Allocation Transaction	257,939	228,904	120,102	194,636	222,212	205,133	179,306	173,657	264,501	227,630	190,335	153,826	2,418,181
	G5200028	Transmission O&M - Gas - Maintenance	RT TAL	Total Allocation	257,939	228,904	120,102	194,636	222,212	205,133	179,306	173,657	264,501	227,630	190,335	153,826	2,418,181
	G5200028	Transmission O&M - Gas - Maintenance	ESW	Purchased Software	0	0	0	0	995	0	0	0	0	0	0	260	1,255
	G5200028	Transmission O&M - Gas - Maintenance	RT TOS	Total Software Expenses	0	0	0	0	995	0	0	0	0	0	0	260	1,255
	G5200028	Transmission O&M - Gas - Maintenance	BAL	Miscellaneous Benefits	180	0	1,680	0	1,680	0	0	1,680	0	210	2,278	0	7,709
	G5200028	Transmission O&M - Gas - Maintenance	BIN	Insurance-Emp Benefits	24	37	15	0	78	4	7	0	0	0	0	0	165
	G5200028	Transmission O&M - Gas - Maintenance	BPB	Post Retirement Benefits	0	1	0	0	1	0	0	0	0	0	0	0	2
	G5200028	Transmission O&M - Gas - Maintenance	BPE	Pension Expense	6	11	6	0	22	2	2	0	0	0	0	0	50
	G5200028	Transmission O&M - Gas - Maintenance	BSP	Employee Savings Plan	4	9	5	0	27	2	2	0	0	0	0	0	50
	G5200028	Transmission O&M - Gas - Maintenance	RT BFE	Total Benefit Expense	214	58	1,707	0	1,808	9	11	1,680	0	210	2,278	0	7,975
	G5200028	Transmission O&M - Gas - Maintenance	BPS	Performance Shares Plan	14,489	4,258	214,844	7,582	8,688	9,874	8,991	37,216	5,677	7,719	7,346	8,299	334,985
	G5200028	Transmission O&M - Gas - Maintenance	BRS	Restricted Stock Awards	5,808	1,560	73,942	3,072	3,535	3,710	3,659	3,315	2,335	2,876	2,738	3,091	109,641
	G5200028	Transmission O&M - Gas - Maintenance	RT BPI	Total Performance Incentive	20,298	5,818	288,786	10,654	12,223	13,584	12,650	40,530	8,012	10,596	10,084	11,390	444,626
	G5200028	Transmission O&M - Gas - Maintenance	RT BNF	Total Benefit Costs	20,512	5,876	290,493	10,654	14,031	13,593	12,662	42,210	8,012	10,806	12,362	11,390	452,601
	G5200028	Transmission O&M - Gas - Maintenance	CES	Eng & Supv (E&S) Alloc	-1,509,018	-1,325,977	-1,687,376	-1,431,839	-1,429,928	-1,573,404	-1,493,364	-1,626,110	-1,449,202	-1,633,931	-1,531,676	-1,510,655	-18,202,482
	G5200028	Transmission O&M - Gas - Maintenance	RT CCI	Total Corporate Items	-1,509,018	-1,325,977	-1,687,376	-1,431,839	-1,429,928	-1,573,404	-1,493,364	-1,626,110	-1,449,202	-1,633,931	-1,531,676	-1,510,655	-18,202,482
	G5200028	Transmission O&M - Gas - Maintenance	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	85	0	0	263	0	349
	G5200028	Transmission O&M - Gas - Maintenance	MMN	Normal Operating Materials	0	0	0	0	0	0	78	164	0	0	-242	0	0
	G5200028	Transmission O&M - Gas - Maintenance	RT MTC	Total Material Costs	0	0	0	0	0	0	78	249	0	0	22	0	349
	G5200028	Transmission O&M - Gas - Maintenance	MFL	Fuel Expense	2,851	2,253	2,467	1,566	2,173	2,993	2,251	2,466	5,107	2,605	5,536	2,312	34,579
	G5200028	Transmission O&M - Gas - Maintenance	RT MFE	Total Fuel Expenses	2,851	2,253	2,467	1,566	2,173	2,993	2,251	2,466	5,107	2,605	5,536	2,312	34,579
	G5200028	Transmission O&M - Gas - Maintenance	RT TMF	Total Materials & Fuel Exp	2,851	2,253	2,467	1,566	2,173	2,993	2,329	2,715	5,107	2,605	5,557	2,312	34,928
	G5200028	Transmission O&M - Gas - Maintenance	KCL	Contract Labor	43	0	10,171	15,718	-7,137	-18,655	0	16,192	-11,838	-4,354	4,600	-4,600	140
	G5200028	Transmission O&M - Gas - Maintenance	KCS	Contract Services-Routine	21	0	0	0	1	0	0	0	0	0	0	4,600	4,622
	G5200028	Transmission O&M - Gas - Maintenance	KLO	Contr Lab & Exp-On Site	11,436	27,063	11,344	5,048	19,372	22,887	12,964	9,930	8,106	8,533	5,634	-44	142,274
	G5200028	Transmission O&M - Gas - Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	11,500	27,063	21,516	20,766	12,235	4,232	12,964	26,122	-3,732	4,179	10,234	-44	147,036
	G5200028	Transmission O&M - Gas - Maintenance	RT OSV	Total Outside Services	11,500	27,063	21,516	20,766	12,235	4,232	12,964	26,122	-3,732	4,179	10,234	-44	147,036
	G5200028	Transmission O&M - Gas - Maintenance	CPT	Payroll Tax O/H-Alloc	11	18	9	0	34	4	4	0	0	0	0	0	80
	G5200028	Transmission O&M - Gas - Maintenance	LAL	Misc Labor Expense	7,697	0	0	0	0	6,703	1,535	0	0	15,000	0	0	30,935
	G5200028	Transmission O&M - Gas - Maintenance	LAW	Southern Excellence Awards	0	385	0	0	48	0	0	6,139	0	774	0	90	7,435
	G5200028	Transmission O&M - Gas - Maintenance	LLT	Temporary Labor	0	0	0	0	1,968	2,755	3,937	3,712	0	0	0	0	12,373
	G5200028	Transmission O&M - Gas - Maintenance	RT LAO	Total Labor - All Other	7,708	403	9	0	2,050	9,462	5,476	9,851	0	15,774	0	90	50,823
	G5200028	Transmission O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal	41,579	-43,432	109,822	62,065	-338,855	71,494	99,688	101,954	31,995	-311,979	61,855	158,214	44,400
	G5200028	Transmission O&M - Gas - Maintenance	LBT	Benefit Time	336,573	72,961	51,679	76,616	100,391	120,432	135,363	71,542	103,171	119,253	73,413	361,678	1,623,072
	G5200028	Transmission O&M - Gas - Maintenance	LSN	ST Labor Non-Covered Empl	493,861	669,249	733,839	713,061	1,039,836	671,067	669,465	745,136	679,866	1,124,235	749,053	602,139	8,890,807
	G5200028	Transmission O&M - Gas - Maintenance	LSX	Executive Level Labor	44,610	57,777	53,749	52,329	87,939	58,705	54,130	54,785	43,237	86,638	58,256	49,135	701,290
	G5200028	Transmission O&M - Gas - Maintenance	RT LBS	Total Straight Time	916,624	756,555	949,088	904,070	889,310	921,698	958,647	973,418	858,269	1,018,148	942,576	1,171,167	11,259,569
	G5200028	Transmission O&M - Gas - Maintenance	LEN	Overtime-Non Covered	1,853	416	1,939	1,699	882	560	1,423	3,942	4,457	4,919	1,530	1,624	25,244
	G5200028	Transmission O&M - Gas - Maintenance	LXS	Excess Straight Time	1,109	1,246	1,140	0	0	0	764	1,414	171	0	0	0	5,844
	G5200028	Transmission O&M - Gas - Maintenance	RT LOT	Total Labor - Overtime	2,962	1,661	3,079	1,699	882	560	2,187	5,357	4,627	4,919	1,530	1,624	31,088
	G5200028	Transmission O&M - Gas - Maintenance	LPN	PPP-Non-Covered Employees	228,155	229,631	239,079	235,809	225,527	337,420	252,631	293,018	261,730	285,607	282,612	65,780	2,936,998
	G5200028	Transmission O&M - Gas - Maintenance	LPX	PPP-Executive Level	50,597	45,089	40,682	40,995	45,411	63,449	49,508	52,298	38,541	49,436	48,719	55,965	580,690
	G5200028	Transmission O&M - Gas - Maintenance	RT LPP	Total Performance Labor	278,752	274,721	279,761	276,804	270,938	400,868	302,138	345,316	300,271	335,043	331,331	121,745	3,517,688
	G5200028	Transmission O&M - Gas - Maintenance	RT TLC	Total Labor Cost	1,206,046	1,033,340	1,231,937	1,182,573	1,163,180	1,332,589	1,268,448	1,333,941	1,163,167	1,373,884	1,275,437	1,294,626	14,859,169
	G5200028	Transmission O&M - Gas - Maintenance	EAL	Miscellaneous Expenses	363	10,815	-3,580	-2,477	522	3,991	1,745	20,011	5,476	2,622	21,743	22,795	84,027
	G5200028	Transmission O&M - Gas - Maintenance	ECE	Telecommunication Expense	0	0	-81	0	0	0	0	0	0	31	0	0	-50
	G5200028	Transmission O&M - Gas - Maintenance	ERL	Relocation	0	0	0	0	0	0	3,069	3,069	0	-6,139	0	0	0
	G5200028	Transmission O&M - Gas - Maintenance	EUF	Employee Uniforms	0	200	1,006	3,262	1,474	0	180	325	409	384	2,363	200	9,803
	G5200028	Transmission O&M - Gas - Maintenance	RT EML	Total Miscellaneous Expenses	363	11,015	-2,654	785	1,996	3,991	4,995	23,405	5,885	-3,102	24,106	22,995	93,780
	G5200028	Transmission O&M - Gas - Maintenance	EMN	Meals & Entertain-Travel	9,387	13,194	21,607	18,186	10,736	9,680	11,234	23,817	5,351	16,759	11,860	22,640	174,452
	G5200028	Transmission O&M - Gas - Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	9,387	13,194	21,607	18,186	10,736	9,680	11,234	23,817	5,351	16,759	11,860	22,640	174,452
	G5200028	Transmission O&M - Gas - Maintenance	EFE	Off Furn&Equip, Misc Purch	0	0	0	1,079	0	300	407	43	0	342	559	651	3,382
	G5200028	Transmission O&M - Gas - Maintenance	RT EOC	Total Expenses - Occupancy Costs	0	0	0	1,079	0	300	407	43	0	342	559	651	3,382
	G5200028	Transmission O&M - Gas - Maintenance	ECD	Dues-Other	105	335	340	0	0	300	164	0	188	249	442	1,180	3,303
	G5200028	Transmission O&M - Gas - Maintenance	RT EXD	Total Expenses - Dues	105	335	340	0	0	300	164	0	188	249	442	1,180	3,303
	G5200028	Transmission O&M - Gas - Maintenance	EEX	Office Expenses	224	3,907	1,487	1,504	2,290	534	826	71	723	527	697	779	13,569
	G5200028	Transmission O&M - Gas - Maintenance	EPS	Postage & Mailing Fees	66	0	0	0	0	0	0	10	0	0	0	0	77
	G5200028	Transmission O&M - Gas - Maintenance	RT EXO	Total Expenses - Office	291	3,907	1,487	1,504	2,290	534	826	81	723	527	697	779	13,645

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5200028	Transmission O&M - Gas - Maintenance	RT TOE	Total Other Expenses	10,145	28,452	20,779	21,555	15,022	14,805	17,626	47,347	12,147	14,775	37,664	48,245	288,562
	G5200028	Transmission O&M - Gas - Maintenance	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200028	Transmission O&M - Gas - Maintenance	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200026	Transmission O&M - Gas	000	Unspecified Resource Type	0	0	0	0	0	50	0	0	0	0	0	0	50
	G5200026	Transmission O&M - Gas	ETE	Vehicle Other Expenses	25	256	266	94	80	97	69	117	231	0	133	220	1,587
	G5200026	Transmission O&M - Gas	ETG	Vehicle Gas	0	0	0	0	0	0	0	0	0	52	44	0	96
	G5200026	Transmission O&M - Gas	RT EVC	Total Comp Owned Vehicle Costs	25	256	266	94	80	97	69	117	231	52	177	220	1,683
	G5200026	Transmission O&M - Gas	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200026	Transmission O&M - Gas	SIS	Other Internal Services	0	0	0	7,050	0	0	0	0	0	0	0	0	7,050
	G5200026	Transmission O&M - Gas	RT IIS	Total Internal Services	25	256	266	7,144	80	97	69	117	231	52	177	220	8,733
	G5200026	Transmission O&M - Gas	ALO	Allocation Transaction	190,028	128,681	-310,206	180,633	134,370	107,071	65,331	53,684	157,651	101,240	85,431	35,532	929,448
	G5200026	Transmission O&M - Gas	RT TAL	Total Allocation	190,028	128,681	-310,206	180,633	134,370	107,071	65,331	53,684	157,651	101,240	85,431	35,532	929,448
	G5200026	Transmission O&M - Gas	ESW	Purchased Software	0	0	0	0	995	0	0	0	222	178	0	260	1,655
	G5200026	Transmission O&M - Gas	RT TOS	Total Software Expenses	0	0	0	0	995	0	0	0	222	178	0	260	1,655
	G5200026	Transmission O&M - Gas	BAL	Miscellaneous Benefits	180	0	2,205	0	2,205	0	0	2,310	225	735	2,383	357	10,601
	G5200026	Transmission O&M - Gas	BIN	Insurance-Emp Benefits	24	37	15	0	78	4	7	0	0	0	0	0	165
	G5200026	Transmission O&M - Gas	BPB	Post Retirement Benefits	0	1	0	0	1	0	0	0	0	0	0	0	2
	G5200026	Transmission O&M - Gas	BPE	Pension Expense	6	11	6	0	22	2	2	0	0	0	0	0	50
	G5200026	Transmission O&M - Gas	BSP	Employee Savings Plan	4	9	5	0	27	2	2	0	0	0	0	0	50
	G5200026	Transmission O&M - Gas	RT BFE	Total Benefit Expense	214	58	2,232	0	2,333	9	11	2,310	225	735	2,383	357	10,867
	G5200026	Transmission O&M - Gas	BPS	Performance Shares Plan	14,489	4,258	214,844	7,582	8,688	9,874	8,991	37,216	5,677	7,719	7,346	8,299	334,985
	G5200026	Transmission O&M - Gas	BRS	Restricted Stock Awards	5,808	1,560	73,942	3,072	3,535	3,710	3,659	3,315	2,335	2,876	2,738	3,091	109,641
	G5200026	Transmission O&M - Gas	RT BPI	Total Performance Incentive	20,298	5,818	288,786	10,654	12,223	13,584	12,650	40,530	8,012	10,596	10,084	11,390	444,626
	G5200026	Transmission O&M - Gas	RT BNF	Total Benefit Costs	20,512	5,876	291,018	10,654	14,556	13,593	12,662	42,840	8,237	11,331	12,467	11,746	455,493
	G5200026	Transmission O&M - Gas	CES	Eng & Supv (E&S) Alloc	-1,509,018	-1,325,977	-1,687,376	-1,431,839	-1,429,928	-1,573,404	-1,493,364	-1,626,110	-1,449,202	-1,633,931	-1,531,676	-1,510,655	-18,202,482
	G5200026	Transmission O&M - Gas	RT CCI	Total Corporate Items	-1,509,018	-1,325,977	-1,687,376	-1,431,839	-1,429,928	-1,573,404	-1,493,364	-1,626,110	-1,449,202	-1,633,931	-1,531,676	-1,510,655	-18,202,482
	G5200026	Transmission O&M - Gas	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	85	0	0	263	0	349
	G5200026	Transmission O&M - Gas	MMN	Normal Operating Materials	0	0	0	0	0	0	78	164	0	0	-242	0	0
	G5200026	Transmission O&M - Gas	RT MTC	Total Material Costs	0	0	0	0	0	0	78	249	0	0	22	0	349
	G5200026	Transmission O&M - Gas	MFL	Fuel Expense	2,851	2,253	2,467	1,566	2,173	2,993	2,251	2,466	5,107	2,605	5,536	2,312	34,579
	G5200026	Transmission O&M - Gas	RT MFE	Total Fuel Expenses	2,851	2,253	2,467	1,566	2,173	2,993	2,251	2,466	5,107	2,605	5,536	2,312	34,579
	G5200026	Transmission O&M - Gas	RT TMF	Total Materials & Fuel Exp	2,851	2,253	2,467	1,566	2,173	2,993	2,329	2,715	5,107	2,605	5,557	2,312	34,928
	G5200026	Transmission O&M - Gas	KCL	Contract Labor	43	0	20,710	21,975	3,326	-14,799	9,351	31,552	-8,837	-4,235	5,610	2,980	67,676
	G5200026	Transmission O&M - Gas	KCS	Contract Services-Routine	21	0	0	4,656	1	0	0	0	0	0	0	4,600	9,277
	G5200026	Transmission O&M - Gas	KLO	Contr Lab & Exp-On Site	11,436	27,063	11,344	5,048	19,372	22,887	12,964	9,930	8,106	8,533	5,634	-44	142,274
	G5200026	Transmission O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	11,500	27,063	32,054	31,679	22,699	8,088	22,315	41,482	-731	4,298	11,244	7,537	219,228
	G5200026	Transmission O&M - Gas	RT OSV	Total Outside Services	11,500	27,063	32,054	31,679	22,699	8,088	22,315	41,482	-731	4,298	11,244	7,537	219,228
	G5200026	Transmission O&M - Gas	CPT	Payroll Tax O/H-Alloc	11	18	9	0	34	4	4	0	0	0	0	0	80
	G5200026	Transmission O&M - Gas	LAL	Misc Labor Expense	7,697	0	0	0	0	6,703	1,535	0	0	19,604	0	0	35,539
	G5200026	Transmission O&M - Gas	LAW	Southern Excellence Awards	0	385	0	0	48	0	0	6,139	0	774	0	90	7,435
	G5200026	Transmission O&M - Gas	LLT	Temporary Labor	0	0	0	0	1,968	2,755	3,937	3,712	0	0	0	0	12,373
	G5200026	Transmission O&M - Gas	RT LAO	Total Labor - All Other	7,708	403	9	0	2,050	9,462	5,476	9,851	0	20,378	0	90	55,427
	G5200026	Transmission O&M - Gas	LAC	Labor Accrual/Reversal	38,361	-38,920	199,406	-21,068	-360,365	77,951	110,264	108,455	39,861	-338,576	63,464	173,353	52,183
	G5200026	Transmission O&M - Gas	LBT	Benefit Time	355,743	78,337	85,411	81,462	106,718	128,792	146,103	76,990	112,064	129,735	78,848	391,504	1,771,706
	G5200026	Transmission O&M - Gas	LSN	ST Labor Non-Covered Empl	524,455	723,279	954,856	761,473	1,110,928	721,886	726,956	806,483	742,402	1,230,981	809,314	655,503	9,768,515
	G5200026	Transmission O&M - Gas	LSX	Executive Level Labor	44,610	57,777	53,749	52,329	87,939	58,705	54,130	54,785	43,237	86,638	58,256	49,135	701,290
	G5200026	Transmission O&M - Gas	RT LBS	Total Straight Time	963,169	820,472	1,293,422	874,196	945,219	987,333	1,037,453	1,046,713	937,563	1,108,778	1,009,882	1,269,495	12,293,694
	G5200026	Transmission O&M - Gas	LEN	Overtime-Non Covered	1,853	416	1,939	1,699	882	560	1,423	3,942	4,457	4,919	1,530	1,624	25,244
	G5200026	Transmission O&M - Gas	LXS	Excess Straight Time	1,109	1,246	1,140	0	0	0	764	1,414	171	0	0	0	5,844
	G5200026	Transmission O&M - Gas	RT LOT	Total Labor - Overtime	2,962	1,661	3,079	1,699	882	560	2,187	5,357	4,627	4,919	1,530	1,624	31,088
	G5200026	Transmission O&M - Gas	LPN	PPP-Non-Covered Employees	242,305	248,191	310,531	251,819	240,947	362,972	274,339	317,158	285,838	312,795	305,426	71,420	3,223,741
	G5200026	Transmission O&M - Gas	LPX	PPP-Executive Level	50,597	45,089	40,682	40,995	45,411	63,449	49,508	52,298	38,541	49,436	48,719	55,965	580,690
	G5200026	Transmission O&M - Gas	RT LPP	Total Performance Labor	292,902	293,280	351,214	292,814	286,358	426,420	323,847	369,456	324,379	362,231	354,146	127,386	3,804,431
	G5200026	Transmission O&M - Gas	RT TLC	Total Labor Cost	1,266,741	1,115,817	1,647,724	1,168,708	1,234,509	1,423,776	1,368,963	1,431,377	1,266,569	1,496,306	1,365,557	1,398,595	16,184,641
	G5200026	Transmission O&M - Gas	EAL	Miscellaneous Expenses	5,094	16,483	-9,399	1,062	431	4,003	1,878	26,319	3,187	5,566	32,043	19,443	106,108
	G5200026	Transmission O&M - Gas	ECE	Telecommunication Expense	0	0	-81	0	0	0	0	0	0	31	0	0	-50
	G5200026	Transmission O&M - Gas	ERL	Relocation	0	0	0	0	0	0	3,069	3,069	0	-6,139	0	0	0
	G5200026	Transmission O&M - Gas	EUF	Employee Uniforms	0	200	1,006	3,455	1,576	0	321	489	409	384	2,599	965	11,406
	G5200026	Transmission O&M - Gas	RT EML	Total Miscellaneous Expenses	5,094	16,683	-8,473	4,518	2,007	4,003	5,268	29,877	3,596	-158	34,641	20,408	117,464
	G5200026	Transmission O&M - Gas	EMN	Meals & Entertain-Travel	11,872	23,411	29,542	22,523	15,169	12,390	15,030	23,852	6,711	16,961	13,654	31,275	222,390
	G5200026	Transmission O&M - Gas	RT EMT	Total Expenses - Meals & Entertain-Travel	11,872	23,411	29,542	22,523	15,169	12,390	15,030	23,852	6,711	16,961	13,654	31,275	222,390
	G5200026	Transmission O&M - Gas	EFE	Off Furn&Equip, Misc Purch	0	0	0	1,079	1,081	393	407	43	0	342	559	651	4,556
	G5200026	Transmission O&M - Gas	RT EOC	Total Expenses - Occupancy Costs	0	0	0	1,079	1,081	393	407	43	0	342	559	651	4,556
	G5200026	Transmission O&M - Gas	ECD	Dues-Other	105	335	340	154	0	300	164	0	188	249	442	1,279	3,556
	G5200026	Transmission O&M - Gas	RT EXD	Total Expenses - Dues	105	335	340	154	0	300	164	0	188	249	442	1,279	3,556
	G5200026	Transmission O&M - Gas	EEX	Office Expenses	224	5,602	2,646	3,179	2,290	650	826	111	1,422	527	1,947	841	20,265
	G5200026	Transmission O&M - Gas	EPS	Postage & Mailing Fees	66	0	0	0	0	0	0	10	0	0	0	0	77
	G5200026	Transmission O&M - Gas	RT EXO	Total Expenses - Office	291	5,602	2,646	3,179	2,290	650	826	122	1,422	527	1,947	841	20,342
	G5200026	Transmission O&M - Gas	RT TOE	Total Other Expenses	17,361	46,032	24,054	31,454	20,546	17,735	21,696	53,894	11,917	17,921	51,243	54,453	368,307
	G5200026	Transmission O&M - Gas	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200026	Transmission O&M - Gas	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
871	87100000	Distr Load Dispatching	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	-185,000	-767	0	0	-185,767
871	87100000	Distr Load Dispatching	ALO	Allocation Transaction	-279,443	-243,760	-211,116	-264,595	-259,594	-235,204	-291,114	-248,655	-60,174	-266,327	-229,174	-387,445	-2,976,602
871	87100000	Distr Load Dispatching	RT TAL	Total Allocation	-279,443	-243,760	-211,116	-264,595	-259,594	-235,204	-291,114	-248,655	-60,174	-266,327	-229,174	-387,445	-2,976,602
871	87100000	Distr Load Dispatching	ESW	Purchased Software	0	0	0	0	0	0	476	0	0	0	0	0	476
871	87100000	Distr Load Dispatching	RT TOS	Total Software Expenses	0	0	0	0	0	0	476	0	0	0	0	0	476
871	87100000	Distr Load Dispatching	BAL	Miscellaneous Benefits	0	0	105	0	105	0	0	105	0	105	0	0	420
871	87100000	Distr Load Dispatching	RT BFE	Total Benefit Expense	0	0	105	0	105	0	0	105	0	105	0	0	420
871	87100000	Distr Load Dispatching	RT BNF	Total Benefit Costs	0	0	105	0	105	0	0	105	0	105	0	0	420
871	87100000	Distr Load Dispatching	KCL	Contract Labor	12,943	-11,942	-226	14,333	-44	3,383	2,813	196	-131	29	72	-76	21,351
871	87100000	Distr Load Dispatching	KCS	Contract Services-Routine	5,986	5,859	3,236	8,169	11,754	9,902	9,296	6,018	2,492	5,916	5,988	5,912	80,527
871	87100000	Distr Load Dispatching	RT CLE	Total Outside Services - Contract Labor and Exp	18,929	-6,084	3,010	22,502	11,710	13,285	12,110	6,214	2,361	5,944	6,060	5,836	101,878
871	87100000	Distr Load Dispatching	RT OSV	Total Outside Services	18,929	-6,084	3,010	22,502	11,710	13,285	12,110	6,214	2,361	5,944	6,060	5,836	101,878
871	87100000	Distr Load Dispatching	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	0	9,208	0	0	0	9,208
871	87100000	Distr Load Dispatching	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	9,208	0	0	0	9,208
871	87100000	Distr Load Dispatching	LAC	Labor Accrual/Reversal	1,557	-10,520	13,699	21,553	-58,287	8,329	27,367	9,932	8,156	-56,137	7,316	32,629	5,593
871	87100000	Distr Load Dispatching	LBT	Benefit Time	52,535	10,608	7,276	12,571	15,347	17,390	24,152	11,585	17,260	17,927	10,467	60,290	257,408
871	87100000	Distr Load Dispatching	LSC	ST Labor-Covered Empl	58,405	63,770	70,861	78,999	99,289	62,938	80,674	88,750	86,823	127,292	78,545	81,646	977,992
871	87100000	Distr Load Dispatching	LSN	ST Labor Non-Covered Empl	25,437	42,844	40,910	46,590	73,154	42,774	48,620	41,706	34,553	55,264	37,500	26,226	515,578
871	87100000	Distr Load Dispatching	RT LBS	Total Straight Time	137,934	106,703	132,746	159,713	129,503	131,431	180,813	151,973	146,791	144,346	133,828	200,790	1,756,572
871	87100000	Distr Load Dispatching	LEC	Overtime-Covered	84,754	70,015	47,335	29,641	67,392	45,705	48,556	47,376	49,879	72,638	52,843	77,917	694,051
871	87100000	Distr Load Dispatching	LEN	Overtime-Non Covered	5,183	4,637	3,902	4,628	7,875	5,452	6,024	3,644	4,846	7,269	3,938	4,240	61,639
871	87100000	Distr Load Dispatching	LXS	Excess Straight Time	10,185	11,919	10,605	10,763	13,584	6,201	9,043	6,203	8,887	10,672	5,775	6,145	109,982
871	87100000	Distr Load Dispatching	RT LOT	Total Labor - Overtime	100,122	86,571	61,843	45,033	88,851	57,357	63,623	57,223	63,611	90,579	62,556	88,302	865,671
871	87100000	Distr Load Dispatching	LPC	PPP-Covered Employees	9,415	8,692	9,212	10,057	8,767	8,805	10,601	12,141	5,123	4,150	3,864	85,034	175,860
871	87100000	Distr Load Dispatching	LPN	PPP-Non-Covered Employees	11,764	14,717	13,345	15,407	15,867	21,507	18,359	16,412	13,320	14,076	14,197	2,772	171,743
871	87100000	Distr Load Dispatching	RT LPP	Total Performance Labor	21,179	23,409	22,557	25,464	24,634	30,312	28,959	28,552	18,443	18,226	18,062	87,806	347,603
871	87100000	Distr Load Dispatching	RT TLC	Total Labor Cost	259,236	216,683	217,146	230,210	242,988	219,100	273,395	237,748	238,054	253,151	214,446	376,899	2,979,054
871	87100000	Distr Load Dispatching	EAL	Miscellaneous Expenses	449	28,696	-11,612	2,435	2,019	917	2,337	2,359	3,695	-709	4,773	2,107	37,465
871	87100000	Distr Load Dispatching	RT EML	Total Miscellaneous Expenses	449	28,696	-11,612	2,435	2,019	917	2,337	2,359	3,695	-709	4,773	2,107	37,465
871	87100000	Distr Load Dispatching	EMN	Meals & Entertain-Travel	0	1,907	2,010	1,110	2,069	1,578	1,421	1,299	1,064	8,193	3,896	1,937	26,483
871	87100000	Distr Load Dispatching	RT EMT	Total Expenses - Meals & Entertain-Travel	0	1,907	2,010	1,110	2,069	1,578	1,421	1,299	1,064	8,193	3,896	1,937	26,483
871	87100000	Distr Load Dispatching	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	389	-19	0	0	0	0	0	86	455
871	87100000	Distr Load Dispatching	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	389	-19	0	0	0	0	0	86	455
871	87100000	Distr Load Dispatching	EEX	Office Expenses	829	2,559	429	8,339	315	342	1,376	931	0	410	0	581	16,109
871	87100000	Distr Load Dispatching	EPS	Postage & Mailing Fees	0	0	29	0	0	0	0	0	0	0	0	0	29
871	87100000	Distr Load Dispatching	RT EXO	Total Expenses - Office	829	2,559	458	8,339	315	342	1,376	931	0	410	0	581	16,138
871	87100000	Distr Load Dispatching	RT TOE	Total Other Expenses	1,279	33,161	-9,145	11,883	4,791	2,818	5,133	4,588	4,759	7,894	8,669	4,710	80,541
871	87100000	Distr Load Dispatching	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
871	87100000	Distr Load Dispatching	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	000	Unspecified Resource Type	0	0	0	0	81	0	0	0	0	0	0	0	81
874	87400100	Mains Operations	ETE	Vehicle Other Expenses	0	397	49	618	240	0	152	739	72	95	0	13	2,374
874	87400100	Mains Operations	RT EVC	Total Comp Owned Vehicle Costs	0	397	49	618	240	0	152	739	72	95	0	13	2,374
874	87400100	Mains Operations	RT IIS	Total Internal Services	0	397	49	618	240	0	152	739	72	95	0	13	2,374
874	87400100	Mains Operations	ALO	Allocation Transaction	-494,195	-529,008	-897,896	-579,295	-562,223	-541,690	-524,066	-671,051	-516,070	-558,187	-537,034	-563,227	-6,973,944
874	87400100	Mains Operations	RT TAL	Total Allocation	-494,195	-529,008	-897,896	-579,295	-562,223	-541,690	-524,066	-671,051	-516,070	-558,187	-537,034	-563,227	-6,973,944
874	87400100	Mains Operations	ESW	Purchased Software	0	0	0	0	0	7,190	238	0	0	16,544	384	0	24,356
874	87400100	Mains Operations	RT TOS	Total Software Expenses	0	0	0	0	0	7,190	238	0	0	16,544	384	0	24,356
874	87400100	Mains Operations	BAL	Miscellaneous Benefits	0	0	630	0	630	0	0	1,384	200	0	280	1,385	4,509
874	87400100	Mains Operations	RT BFE	Total Benefit Expense	0	0	630	0	630	0	0	1,384	200	0	280	1,385	4,509
874	87400100	Mains Operations	BPS	Performance Shares Plan	13,800	3,944	276,675	10,349	10,141	8,824	10,378	48,093	8,382	7,640	7,163	5,765	411,153
874	87400100	Mains Operations	BRS	Restricted Stock Awards	5,532	1,445	95,222	4,193	4,126	3,315	4,224	4,283	3,447	2,847	2,670	2,147	133,451
874	87400100	Mains Operations	RT BPI	Total Performance Incentive	19,332	5,389	371,897	14,542	14,267	12,139	14,601	52,376	11,830	10,486	9,833	7,912	544,604
874	87400100	Mains Operations	RT BNF	Total Benefit Costs	19,332	5,389	372,527	14,542	14,897	12,139	14,601	53,760	12,029	10,486	10,113	9,297	549,114
874	87400100	Mains Operations	CES	Eng & Supv (E&S) Alloc	0	0	0	0	0	0	0	0	0	-31	-779	-173	-983
874	87400100	Mains Operations	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	0	0	21,825	0	21,825
874	87400100	Mains Operations	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	-31	21,046	-173	20,842
874	87400100	Mains Operations	MMN	Normal Operating Materials	-276	0	0	0	0	0	0	0	0	0	0	0	-276
874	87400100	Mains Operations	RT MTC	Total Material Costs	-276	0	0	0	0	0	0	0	0	0	0	0	-276
874	87400100	Mains Operations	MFL	Fuel Expense	1,419	525	966	542	551	522	616	786	1,582	382	1,304	414	9,610
874	87400100	Mains Operations	RT MFE	Total Fuel Expenses	1,419	525	966	542	551	522	616	786	1,582	382	1,304	414	9,610
874	87400100	Mains Operations	RT TMF	Total Materials & Fuel Exp	1,143	525	966	542	551	522	616	786	1,582	382	1,304	414	9,335
874	87400100	Mains Operations	KCL	Contract Labor	45,000	0	480	-480	0	9,600	0	0	0	42	120	18,260	73,022
874	87400100	Mains Operations	KCS	Contract Services-Routine	10,725	5,780	0	10,170	7,730	18,824	0	4,420	192	16,914	0	98,000	172,755
874	87400100	Mains Operations	RT CLE	Total Outside Services - Contract Labor and Exp	55,725	5,780	480	9,690	7,730	28,424	0	4,420	192	16,956	120	116,260	245,777
874	87400100	Mains Operations	KLE	Legal Expenses	0	0	0	0	0	0	0	0	0	0	0	120	120
874	87400100	Mains Operations	RT KLG	Total Outside Services - Legal	0	0	0	0	0	0	0	0	0	0	0	120	120
874	87400100	Mains Operations	RT OSV	Total Outside Services	55,725	5,780	480	9,690	7,730	28,424	0	4,420	192	16,956	120	116,380	245,897
874	87400100	Mains Operations	LAL	Misc Labor Expense	137	0	0	0	0	10,000	0	0	0	33	0	0	10,170
874	87400100	Mains Operations	LAW	Southern Excellence Awards	0	0	0	0	0	0	0	75	40	0	0	0	115
874	87400100	Mains Operations	RT LAO	Total Labor - All Other	137	0	0	0	0	10,000	0	75	40	33	0	0	10,285
874	87400100	Mains Operations	LAC	Labor Accrual/Reversal	10,538	-10,038	38,428	34,847	-140,599	36,256	67,208	70,282	27,143	-126,046	19,719	38,438	66,177
874	87400100	Mains Operations	LBT	Benefit Time	123,496	32,289	22,406	33,554	43,785	45,877	51,510	26,369	41,440	46,200	29,559	107,905	604,390
874	87400100	Mains Operations	LSC	ST Labor-Covered Empl	41,486	49,962	54,050	53,907	80,551	53,093	48,309	51,390	46,968	84,769	54,799	45,462	664,748
874	87400100	Mains Operations	LSN	ST Labor Non-Covered Empl	131,664	186,828	183,024	186,351	269,960	151,739	151,568	167,038	169,788	275,817	174,929	135,217	2,183,924
874	87400100	Mains Operations	LSX	Executive Level Labor	42,489	53,514	69,217	71,424	102,640	52,460	62,479	70,798	63,841	85,744	56,805	34,131	765,541
874	87400100	Mains Operations	RT LBS	Total Straight Time	349,673	312,556	367,126	380,083	356,337	339,426	381,075	385,877	349,180	366,484	335,811	361,152	4,284,780
874	87400100	Mains Operations	LEC	Overtime-Covered	44	346	221	44	92	69	115	322	161	837	115	0	2,366
874	87400100	Mains Operations	LEN	Overtime-Non Covered	276	0	0	0	0	0	0	0	0	0	0	0	276
874	87400100	Mains Operations	RT LOT	Total Labor - Overtime	320	346	221	44	92	69	115	322	161	837	115	0	2,642
874	87400100	Mains Operations	LPC	PPP-Covered Employees	5,543	5,576	5,794	6,009	5,695	6,812	5,671	6,162	5,275	6,095	5,973	4,178	68,782
874	87400100	Mains Operations	LPN	PPP-Non-Covered Employees	59,277	62,579	58,366	60,508	57,287	75,326	56,045	64,854	64,000	68,782	64,614	15,240	706,879
874	87400100	Mains Operations	LPX	PPP-Executive Level	48,190	41,762	52,390	55,954	53,003	56,699	57,144	67,583	56,908	48,925	47,506	38,875	624,940
874	87400100	Mains Operations	RT LPP	Total Performance Labor	113,010	109,917	116,550	122,471	115,985	138,836	118,860	138,599	126,182	123,803	118,093	58,293	1,400,600
874	87400100	Mains Operations	RT TLC	Total Labor Cost	463,140	422,819	483,898	502,598	472,414	488,331	500,050	524,874	475,564	491,157	454,019	419,445	5,698,307
874	87400100	Mains Operations	ESP	Sponsorships	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
874	87400100	Mains Operations	RT EMD	Total Donations & Sponsorships	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
874	87400100	Mains Operations	EAL	Miscellaneous Expenses	-168,006	2,802	25,493	1,535	-11,808	-5,286	121	4,091	5,890	-5,129	3,286	-3,008	-150,019
874	87400100	Mains Operations	EFT	Taxes and Fees	0	0	0	0	0	0	0	0	173	110	0	0	283
874	87400100	Mains Operations	EUF	Employee Uniforms	27	0	616	80	132	231	0	307	0	1,504	2,048	771	5,715
874	87400100	Mains Operations	RT EML	Total Miscellaneous Expenses	-167,980	2,802	26,109	1,615	-11,676	-5,055	121	4,399	6,062	-3,515	5,334	-2,237	-144,021
874	87400100	Mains Operations	EMN	Meals & Entertain-Travel	481	11,297	9,139	30,831	34,853	8,595	7,758	12,915	17,001	20,823	17,424	18,763	189,879
874	87400100	Mains Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	481	11,297	9,139	30,831	34,853	8,595	7,758	12,915	17,001	20,823	17,424	18,763	189,879
874	87400100	Mains Operations	EFE	Off Furn&Equip, Misc Purch	0	16,772	296	294	5,662	461	0	0	91	437	23	0	24,036
874	87400100	Mains Operations	RT EOC	Total Expenses - Occupancy Costs	0	16,772	296	294	5,662	461	0	0	91	437	23	0	24,036
874	87400100	Mains Operations	ECD	Dues-Other	122,353	50,000	243	15,699	34,749	468	80	68,028	463	0	25,000	1,327	318,410
874	87400100	Mains Operations	RT EXD	Total Expenses - Dues	122,353	50,000	243	15,699	34,749	468	80	68,028	463	0	25,000	1,327	318,410
874	87400100	Mains Operations	EEX	Office Expenses	0	12,228	4,189	2,866	2,723	592	450	1,131	3,014	4,853	2,265	0	34,311
874	87400100	Mains Operations	EPS	Postage & Mailing Fees	0	0	0	0	0	23	0	0	0	0	0	0	23
874	87400100	Mains Operations	RT EXO	Total Expenses - Office	0	12,228	4,189	2,866	2,723	615	450	1,131	3,014	4,853	2,265	0	34,334
874	87400100	Mains Operations	RT TOE	Total Other Expenses	-45,146	94,099	39,976	51,305	66,311	5,084	8,408	86,473	26,631	22,598	50,047	17,852	423,638
874	87400100	Mains Operations	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
874	87400100	Mains Operations	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
875	87500005	Measuring and Regulating Station-General	ETE	Vehicle Other Expenses	35	0	118	0	68	111	129	95	73	123	160	101	1,013
875	87500005	Measuring and Regulating Station-General	ETG	Vehicle Gas	0	0	0	19	0	37	0	36	0	0	3	171	266
875	87500005	Measuring and Regulating Station-General	RT EVC	Total Comp Owned Vehicle Costs	35	0	118	19	68	148	129	132	73	123	163	273	1,279
875	87500005	Measuring and Regulating Station-General	RT IIS	Total Internal Services	35	0	118	19	68	148	129	132	73	123	163	273	1,279
875	87500005	Measuring and Regulating Station-General	ALO	Allocation Transaction	-368,577	-302,005	-448,618	-345,803	-307,721	-321,009	-341,472	-361,160	-350,048	-459,597	-295,607	-429,838	-4,331,456
875	87500005	Measuring and Regulating Station-General	RT TAL	Total Allocation	-368,577	-302,005	-448,618	-345,803	-307,721	-321,009	-341,472	-361,160	-350,048	-459,597	-295,607	-429,838	-4,331,456
875	87500005	Measuring and Regulating Station-General	BAL	Miscellaneous Benefits	0	0	210	0	0	0	0	3,266	0	0	0	3,866	7,342
875	87500005	Measuring and Regulating Station-General	RT BFE	Total Benefit Expense	0	0	210	0	0	0	0	3,266	0	0	0	3,866	7,342
875	87500005	Measuring and Regulating Station-General	BPS	Performance Shares Plan	2,490	1,031	52,357	2,305	2,082	2,007	2,378	9,724	1,880	1,559	2,006	2,015	81,833
875	87500005	Measuring and Regulating Station-General	BRS	Restricted Stock Awards	998	378	18,020	934	847	754	968	866	773	581	748	750	26,616
875	87500005	Measuring and Regulating Station-General	RT BPI	Total Performance Incentive	3,488	1,409	70,377	3,238	2,930	2,760	3,346	10,591	2,653	2,140	2,753	2,765	108,449
875	87500005	Measuring and Regulating Station-General	RT BNF	Total Benefit Costs	3,488	1,409	70,587	3,238	2,930	2,760	3,346	13,857	2,653	2,140	2,753	6,631	115,791
875	87500005	Measuring and Regulating Station-General	MDP	Direct Purchased Materials	24,914	7,410	11,724	9,017	20,519	5,184	9,416	8,600	18,044	9,509	13,746	18,531	156,613

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 January	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 February	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 March	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 April	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 May	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 June	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 July	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 August	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 September	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 October	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 November	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 December	Total Regulatory Clause Total Plan Total Project All Product SOC0000 All Departments Total WorkType AGL Services Company Final Actual FY25 YearTotal
875	87500005	Measuring and Regulating Station-General	MMN	Normal Operating Materials	12,993	3,898	61,118	22,828	-12,154	5,434	18,532	-11,718	26,870	54,915	39,735	7,393	229,845
875	87500005	Measuring and Regulating Station-General	RT MTC	Total Material Costs	37,907	11,308	72,843	31,845	8,365	10,618	27,948	-3,117	44,914	64,424	53,481	25,924	386,458
875	87500005	Measuring and Regulating Station-General	MFL	Fuel Expense	11,534	7,674	8,728	5,824	6,239	8,809	6,133	7,519	16,481	7,356	14,980	7,834	109,111
875	87500005	Measuring and Regulating Station-General	RT MFE	Total Fuel Expenses	11,534	7,674	8,728	5,824	6,239	8,809	6,133	7,519	16,481	7,356	14,980	7,834	109,111
875	87500005	Measuring and Regulating Station-General	RT TMF	Total Materials & Fuel Exp	49,440	18,982	81,571	37,669	14,604	19,427	34,081	4,402	61,394	71,779	68,461	33,759	495,569
875	87500005	Measuring and Regulating Station-General	KCL	Contract Labor	5,806	5,806	6,106	5,806	5,806	5,806	5,806	5,806	11,206	78,973	-67,069	12,755	82,617
875	87500005	Measuring and Regulating Station-General	RT CLE	Total Outside Services - Contract Labor and Exp	5,806	5,806	6,106	5,806	5,806	5,806	5,806	5,806	11,206	78,973	-67,069	12,755	82,617
875	87500005	Measuring and Regulating Station-General	RT OSV	Total Outside Services	5,806	5,806	6,106	5,806	5,806	5,806	5,806	5,806	11,206	78,973	-67,069	12,755	82,617
875	87500005	Measuring and Regulating Station-General	LAW	Southern Excellence Awards	904	0	0	0	0	0	0	0	0	0	0	0	904
875	87500005	Measuring and Regulating Station-General	RT LAO	Total Labor - All Other	904	0	0	0	0	0	0	0	0	0	0	0	904
875	87500005	Measuring and Regulating Station-General	LAC	Labor Accrual/Reversal	5,809	-11,115	14,694	16,116	-80,433	12,836	23,089	28,541	7,253	-76,362	12,944	40,983	-5,644
875	87500005	Measuring and Regulating Station-General	LBT	Benefit Time	87,830	18,902	11,990	18,124	23,670	26,843	30,697	16,988	24,404	26,961	16,240	85,623	388,273
875	87500005	Measuring and Regulating Station-General	LSC	ST Labor-Covered Empl	45,848	62,159	60,118	57,287	86,740	53,603	50,727	61,388	57,018	88,894	58,707	47,666	730,154
875	87500005	Measuring and Regulating Station-General	LSN	ST Labor Non-Covered Empl	86,656	113,817	110,969	107,872	158,139	97,450	99,291	115,605	100,283	168,157	105,435	93,603	1,357,277
875	87500005	Measuring and Regulating Station-General	LSX	Executive Level Labor	7,666	13,990	13,098	15,906	21,075	11,930	14,315	14,315	14,315	17,497	15,906	11,930	171,943
875	87500005	Measuring and Regulating Station-General	RT LBS	Total Straight Time	233,808	197,752	210,870	215,305	209,191	202,661	218,120	236,838	203,273	225,146	209,233	279,806	2,642,003
875	87500005	Measuring and Regulating Station-General	LEC	Overtime-Covered	2,999	2,969	2,938	4,963	3,682	1,789	3,990	4,591	1,583	3,673	3,941	2,581	39,700
875	87500005	Measuring and Regulating Station-General	LEN	Overtime-Non Covered	6,011	3,925	5,063	4,635	6,504	6,494	5,354	7,893	3,926	8,567	6,292	7,332	71,994
875	87500005	Measuring and Regulating Station-General	RT LOT	Total Labor - Overtime	9,011	6,894	8,001	9,599	10,185	8,283	9,343	12,484	5,509	12,240	10,233	9,912	111,694
875	87500005	Measuring and Regulating Station-General	LPC	PPP-Covered Employees	7,391	8,472	7,815	7,293	7,659	7,492	6,666	8,398	3,364	2,898	2,888	49,645	119,980
875	87500005	Measuring and Regulating Station-General	LPN	PPP-Non-Covered Employees	40,078	39,096	36,198	35,673	34,300	48,998	37,492	45,491	38,659	42,830	39,918	9,894	448,627
875	87500005	Measuring and Regulating Station-General	LPX	PPP-Executive Level	8,694	10,918	9,914	12,461	10,883	12,893	13,093	13,665	12,761	9,984	13,302	13,588	142,156
875	87500005	Measuring and Regulating Station-General	RT LPP	Total Performance Labor	56,163	58,486	53,928	55,427	52,843	69,383	57,251	67,554	54,784	55,711	56,108	73,126	710,763
875	87500005	Measuring and Regulating Station-General	RT TLC	Total Labor Cost	299,886	263,131	272,799	280,331	272,219	280,327	284,714	316,876	263,566	293,097	275,574	362,844	3,465,365
875	87500005	Measuring and Regulating Station-General	EAL	Miscellaneous Expenses	8,168	9,347	13,016	9,501	7,863	7,617	9,431	10,540	7,196	6,730	12,053	9,293	110,755
875	87500005	Measuring and Regulating Station-General	ECE	Telecommunication Expense	0	2	1	0	1	1	1	1	1	1	113	2	124
875	87500005	Measuring and Regulating Station-General	EUF	Employee Uniforms	206	58	738	4,332	2,224	1,623	1,783	3,785	907	2,947	2,254	326	21,183
875	87500005	Measuring and Regulating Station-General	RT EML	Total Miscellaneous Expenses	8,374	9,407	13,755	13,833	10,088	9,241	11,215	14,326	8,104	9,678	14,420	9,621	132,062
875	87500005	Measuring and Regulating Station-General	EMN	Meals & Entertain-Travel	329	2,807	3,273	3,735	1,131	2,097	2,153	4,496	1,908	3,136	228	2,116	27,409
875	87500005	Measuring and Regulating Station-General	RT EMT	Total Expenses - Meals & Entertain-Travel	329	2,807	3,273	3,735	1,131	2,097	2,153	4,496	1,908	3,136	228	2,116	27,409
875	87500005	Measuring and Regulating Station-General	EFE	Off Furn&Equip, Misc Purch	667	462	124	204	441	1,123	28	650	162	57	975	934	5,828
875	87500005	Measuring and Regulating Station-General	RT EOC	Total Expenses - Occupancy Costs	667	462	124	204	441	1,123	28	650	162	57	975	934	5,828
875	87500005	Measuring and Regulating Station-General	EEX	Office Expenses	551	0	73	905	245	-8	0	616	956	614	243	905	5,100
875	87500005	Measuring and Regulating Station-General	EPS	Postage & Mailing Fees	0	0	212	62	0	87	0	0	26	0	49	0	436
875	87500005	Measuring and Regulating Station-General	RT EXO	Total Expenses - Office	551	0	285	968	245	79	0	616	982	614	292	905	5,536
875	87500005	Measuring and Regulating Station-General	RT TOE	Total Other Expenses	9,921	12,676	17,436	18,740	11,905	12,540	13,396	20,088	11,156	13,485	15,915	13,576	170,835
875	87500005	Measuring and Regulating Station-General	All ResType	All ResType	0	0	0	0	-189	0	0	0	0	0	189	0	0
875	87500005	Measuring and Regulating Station-General	Total ResType	Total ResType	0	0	0	0	-189	0	0	0	0	0	189	0	0
878	87800000	Meter and House Regulator Expenses	ETE	Vehicle Other Expenses	0	0	0	0	0	0	9	0	0	30	0	0	39
878	87800000	Meter and House Regulator Expenses	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	0	0	9	0	0	30	0	0	39
878	87800000	Meter and House Regulator Expenses	RT IIS	Total Internal Services	0	0	0	0	0	0	9	0	0	30	0	0	39
878	87800000	Meter and House Regulator Expenses	ALO	Allocation Transaction	-57,402	-26,044	-52,810	-60,723	-60,370	-58,081	-56,023	-54,702	-43,127	-51,581	-50,818	-61,413	-633,096
878	87800000	Meter and House Regulator Expenses	RT TAL	Total Allocation	-57,402	-26,044	-52,810	-60,723	-60,370	-58,081	-56,023	-54,702	-43,127	-51,581	-50,818	-61,413	-633,096
878	87800000	Meter and House Regulator Expenses	BAL	Miscellaneous Benefits	0	0	420	0	0	0	0	0	0	0	0	0	420
878	87800000	Meter and House Regulator Expenses	RT BFE	Total Benefit Expense	0	0	420	0	0	0	0	0	0	0	0	0	420
878	87800000	Meter and House Regulator Expenses	RT BNF	Total Benefit Costs	0	0	420	0	0	0	0	0	0	0	0	0	420
878	87800000	Meter and House Regulator Expenses	MMN	Normal Operating Materials	0	-5,925	-5,958	0	0	0	0	-5,916	-2,958	-6,234	0	0	-26,991
878	87800000	Meter and House Regulator Expenses	RT MTC	Total Material Costs	0	-5,925	-5,958	0	0	0	0	-5,916	-2,958	-6,234	0	0	-26,991
878	87800000	Meter and House Regulator Expenses	RT TMF	Total Materials & Fuel Exp	0	-5,925	-5,958	0	0	0	0	-5,916	-2,958	-6,234	0	0	-26,991
878	87800000	Meter and House Regulator Expenses	KCL	Contract Labor	0	0	0	1,755	0	0	0	0	0	0	0	0	1,755
878	87800000	Meter and House Regulator Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	1,755	0	0	0	0	0	0	0	0	1,755
878	87800000	Meter and House Regulator Expenses	RT OSV	Total Outside Services	0	0	0	1,755	0	0	0	0	0	0	0	0	1,755
878	87800000	Meter and House Regulator Expenses	LAW	Southern Excellence Awards	106	0	0	0	0	0	0	0	0	0	0	200	306
878	87800000	Meter and House Regulator Expenses	RT LAO	Total Labor - All Other	106	0	0	0	0	0	0	0	0	0	0	200	306
878	87800000	Meter and House Regulator Expenses	LAC	Labor Accrual/Reversal	2,012	-6,917	8,410	4,835	-16,363	1,734	4,657	5,148	-815	-13,135	2,261	9,346	1,172
878	87800000	Meter and House Regulator Expenses	LBT	Benefit Time	16,504	2,681	2,335	3,757	5,038	5,314	6,129	3,314	4,330	5,007	2,979	17,209	74,598
878	87800000	Meter and House Regulator Expenses	LSN	ST Labor Non-Covered Empl	26,339	26,948	35,873	37,529	56,609	32,306	32,812	37,315	30,453	50,986	33,030	30,791	430,990
878	87800000	Meter and House Regulator Expenses	RT LBS	Total Straight Time	44,854	22,712	46,618	46,121	45,284	39,354	43,598	45,777	33,969	42,858	38,270	57,346	506,761
878	87800000	Meter and House Regulator Expenses	LEC	Overtime-Covered	0	0	0	0	0	302	0	0	0	0	0	0	302
878	87800000	Meter and House Regulator Expenses	LXS	Excess Straight Time	0	0	0	0	0	603	0	0	0	0	0	0	603
878	87800000	Meter and House Regulator Expenses	RT LOT	Total Labor - Overtime	0	0	0	0	0	905	0	0	0	0	0	0	905
878	87800000	Meter and House Regulator Expenses	LPN	PPP-Non-Covered Employees	12,182	9,257	11,702	12,411	12,278	16,244	12,390	14,684	11,740	12,986	12,505	3,255	141,632
878	87800000	Meter and House Regulator Expenses	RT LPP	Total Performance Labor	12,182	9,257	11,702	12,411	12,278	16,244	12,390	14,684	11,740	12,986	12,505	3,255	141,632
878	87800000	Meter and House Regulator Expenses	RT TLC	Total Labor Cost	57,142	31,969	58,320	58,532	57,562	56,502	55,988	60,461	45,708	55,844	50,775	60,800	649,603
878	87800000	Meter and House Regulator Expenses	EAL	Miscellaneous Expenses	-104	0	0	0	2,349	1,188	-1,336	0	0	0	0	0	2,096
878	87800000	Meter and House Regulator Expenses	EUF	Employee Uniforms	159	0	0	0	0	0	0	0	0	0	0	0	159
878	87800000	Meter and House Regulator Expenses	RT EML	Total Miscellaneous Expenses	55	0	0	0	2,349	1,188	-1,336	0	0	0	0	0	2,255
878	87800000	Meter and House Regulator Expenses	EMN	Meals & Entertain-Travel	0	0	28	104	0	391	1,327	158	377	1,912	0	462	4,758
878	87800000	Meter and House Regulator Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	28	104	0	391	1,327	158	377	1,912	0	462	4,758
878	87800000	Meter and House Regulator Expenses	EEX	Office Expenses	205	0	0	331	460	0	36	0	0	30	43	151	1,256
878	87800000	Meter and House Regulator Expenses	RT EXO	Total Expenses - Office	205	0	0	331	460	0	36	0	0	30	43	151	1,256
878	87800000	Meter and House Regulator Expenses	RT TOE	Total Other Expenses	260	0	28	436	2,808	1,578	27	158	377	1,941	43	613	8,269
878	87800000	Meter and House Regulator Expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
878	87800000	Meter and House Regulator Expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
879	87900000	Customer installations Expenses	ALO	Allocation Transaction	1,785	0	0	-19,873	-15,426	-16,229	-12,892	-16,424	-12,657	-9,299	-16,060	-16,008	-133,082
879	87900000	Customer installations Expenses	RT TAL	Total Allocation	1,785	0	0	-19,873	-15,426	-16,229	-12,892	-16,424	-12,657	-9,299	-16,060	-16,008	-133,082
879	87900000	Customer installations Expenses	LAC	Labor Accrual/Reversal	-1,785	0	0	6,830	-3,801	828	512	1,701	31	-4,319	1,592	2,250	3,839
879	87900000	Customer installations Expenses	LBT	Benefit Time	0	0	0	912	1,298	1,520	1,476	863	1,175	955	866	4,619	13,685
879	87900000	Customer installations Expenses	LSN	ST Labor Non-Covered Empl	0	0	0	9,116	14,585	9,237	7,900	9,723	8,265	9,723	9,602	8,265	86,417
879	87900000	Customer installations Expenses	RT LBS	Total Straight Time	-1,785	0	0	16,859	12,082	11,585	9,888	12,287	9,471	6,359	12,060	15,134	103,940
879	87900000	Customer installations Expenses	LPN	PPP-Non-Covered Employees	0	0	0	3,015	3,164	4,644	2,983	3,826	3,186	2,477	3,635	874	27,803
879	87900000	Customer installations Expenses	RT LPP	Total Performance Labor	0	0	0	3,015	3,164	4,644	2,983	3,826	3,186	2,477	3,635	874	27,803
879	87900000	Customer installations Expenses	RT TLC	Total Labor Cost	-1,785	0	0	19,873	15,246	16,229	12,871	16,114	12,657	8,836	15,695	16,008	131,744
879	87900000	Customer installations Expenses	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	310	0	35	-35	0	310
879	87900000	Customer installations Expenses	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	310	0	35	-35	0	310
879	87900000	Customer installations Expenses	EMN	Meals & Entertain-Travel	0	0	0	0	180	0	20	0	0	428	400	0	1,028
879	87900000	Customer installations Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	0	180	0	20	0	0	428	400	0	1,028
879	87900000	Customer installations Expenses	RT TOE	Total Other Expenses	0	0	0	0	180	0	20	310	0	463	365	0	1,339
879	87900000	Customer installations Expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
879	87900000	Customer installations Expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200030	Distribution O&M - Gas - Operations	000	Unspecified Resource Type	0	0	0	0	81	0	0	0	-185,000	-767	0	0	-185,686
	G5200030	Distribution O&M - Gas - Operations	ETE	Vehicle Other Expenses	35	397	168	618	308	111	290	834	145	248	160	114	3,427
	G5200030	Distribution O&M - Gas - Operations	ETG	Vehicle Gas	0	0	0	19	0	37	0	36	0	0	3	171	266
	G5200030	Distribution O&M - Gas - Operations	RT EVC	Total Comp Owned Vehicle Costs	35	397	168	636	308	148	290	870	145	248	163	285	3,692
	G5200030	Distribution O&M - Gas - Operations	RT IIS	Total Internal Services	35	397	168	636	308	148	290	870	145	248	163	285	3,692
	G5200030	Distribution O&M - Gas - Operations	ALO	Allocation Transaction	-1,197,833	-1,100,817	-1,610,441	-1,270,289	-1,205,334	-1,172,213	-1,225,567	-1,351,993	-982,076	-1,344,991	-1,128,693	-1,457,932	-15,048,179
	G5200030	Distribution O&M - Gas - Operations	RT TAL	Total Allocation	-1,197,833	-1,100,817	-1,610,441	-1,270,289	-1,205,334	-1,172,213	-1,225,567	-1,351,993	-982,076	-1,344,991	-1,128,693	-1,457,932	-15,048,179
	G5200030	Distribution O&M - Gas - Operations	ESW	Purchased Software	0	0	0	0	0	7,190	714	0	0	16,544	384	0	24,832
	G5200030	Distribution O&M - Gas - Operations	RT TOS	Total Software Expenses	0	0	0	0	0	7,190	714	0	0	16,544	384	0	24,832
	G5200030	Distribution O&M - Gas - Operations	BAL	Miscellaneous Benefits	0	0	1,365	0	735	0	0	4,755	200	105	280	5,251	12,691
	G5200030	Distribution O&M - Gas - Operations	RT BFE	Total Benefit Expense	0	0	1,365	0	735	0	0	4,755	200	105	280	5,251	12,691
	G5200030	Distribution O&M - Gas - Operations	BPS	Performance Shares Plan	16,290	4,975	329,032	12,654	12,223	10,830	12,756	57,817	10,262	9,199	9,169	7,780	492,987
	G5200030	Distribution O&M - Gas - Operations	BRS	Restricted Stock Awards	6,530	1,823	113,242	5,126	4,973	4,069	5,191	5,149	4,220	3,428	3,417	2,897	160,067
	G5200030	Distribution O&M - Gas - Operations	RT BPI	Total Performance Incentive	22,820	6,798	442,274	17,780	17,196	14,900	17,947	62,967	14,482	12,626	12,586	10,677	653,053
	G5200030	Distribution O&M - Gas - Operations	RT BNF	Total Benefit Costs	22,820	6,798	443,639	17,780	17,931	14,900	17,947	67,722	14,682	12,731	12,866	15,928	665,744
	G5200030	Distribution O&M - Gas - Operations	CES	Eng & Supv (E&S) Alloc	0	0	0	0	0	0	0	0	0	-31	-779	-173	-983
	G5200030	Distribution O&M - Gas - Operations	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	0	0	21,825	0	21,825
	G5200030	Distribution O&M - Gas - Operations	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	-31	21,046	-173	20,842
	G5200030	Distribution O&M - Gas - Operations	MDP	Direct Purchased Materials	24,914	7,410	11,724	9,017	20,519	5,184	9,416	8,600	18,044	9,509	13,746	18,531	156,613
	G5200030	Distribution O&M - Gas - Operations	MMN	Normal Operating Materials	12,717	-2,027	55,161	22,828	-12,154	5,434	18,532	-17,634	23,912	48,681	39,735	7,393	202,578
	G5200030	Distribution O&M - Gas - Operations	RT MTC	Total Material Costs	37,631	5,383	66,885	31,845	8,365	10,618	27,948	-9,034	41,956	58,190	53,481	25,924	359,192
	G5200030	Distribution O&M - Gas - Operations	MFL	Fuel Expense	12,953	8,199	9,695	6,366	6,790	9,331	6,749	8,305	18,062	7,737	16,285	8,248	118,721
	G5200030	Distribution O&M - Gas - Operations	RT MFE	Total Fuel Expenses	12,953	8,199	9,695	6,366	6,790	9,331	6,749	8,305	18,062	7,737	16,285	8,248	118,721
	G5200030	Distribution O&M - Gas - Operations	RT TMF	Total Materials & Fuel Exp	50,584	13,583	76,580	38,211	15,155	19,949	34,697	-729	60,018	65,927	69,765	34,173	477,913
	G5200030	Distribution O&M - Gas - Operations	KCL	Contract Labor	63,750	-6,136	6,360	21,415	5,763	18,789	8,620	6,003	11,076	79,044	-66,877	30,939	178,745
	G5200030	Distribution O&M - Gas - Operations	KCS	Contract Services-Routine	16,711	11,639	3,236	18,339	19,484	28,726	9,296	10,438	2,684	22,829	5,988	103,912	253,282
	G5200030	Distribution O&M - Gas - Operations	RT CLE	Total Outside Services - Contract Labor and Exp	80,461	5,503	9,597	39,754	25,247	47,516	17,916	16,441	13,760	101,873	-60,889	134,850	432,027
	G5200030	Distribution O&M - Gas - Operations	KLE	Legal Expenses	0	0	0	0	0	0	0	0	0	0	0	120	120
	G5200030	Distribution O&M - Gas - Operations	RT KLG	Total Outside Services - Legal	0	0	0	0	0	0	0	0	0	0	0	120	120
	G5200030	Distribution O&M - Gas - Operations	RT OSV	Total Outside Services	80,461	5,503	9,597	39,754	25,247	47,516	17,916	16,441	13,760	101,873	-60,889	134,971	432,148
	G5200030	Distribution O&M - Gas - Operations	LAL	Misc Labor Expense	137	0	0	0	0	10,000	0	0	0	33	0	0	10,170
	G5200030	Distribution O&M - Gas - Operations	LAW	Southern Excellence Awards	1,010	0	0	0	0	0	0	75	9,248	0	0	200	10,534
	G5200030	Distribution O&M - Gas - Operations	RT LAO	Total Labor - All Other	1,147	0	0	0	0	10,000	0	75	9,248	33	0	200	20,704
	G5200030	Distribution O&M - Gas - Operations	LAC	Labor Accrual/Reversal	18,131	-38,590	75,232	84,183	-299,483	59,983	122,833	115,604	41,767	-275,999	43,831	123,646	71,137
	G5200030	Distribution O&M - Gas - Operations	LBT	Benefit Time	280,365	64,480	44,008	68,919	89,138	96,943	113,965	59,119	88,610	97,049	60,112	275,645	1,338,355
	G5200030	Distribution O&M - Gas - Operations	LSC	ST Labor-Covered Empl	145,739	175,891	185,029	190,193	266,580	169,634	179,711	201,528	190,809	300,956	192,052	174,774	2,372,894
	G5200030	Distribution O&M - Gas - Operations	LSN	ST Labor Non-Covered Empl	270,096	370,438	370,776	387,457	572,446	333,507	340,190	371,389	343,342	559,948	360,496	294,102	4,574,186
	G5200030	Distribution O&M - Gas - Operations	LSX	Executive Level Labor	50,154	67,504	82,316	87,330	123,715	64,389	76,795	85,113	78,156	103,240	72,711	46,060	937,484
	G5200030	Distribution O&M - Gas - Operations	RT LBS	Total Straight Time	764,485	639,722	757,361	818,082	752,396	724,457	833,494	832,752	742,684	785,194	729,201	914,228	9,294,055
	G5200030	Distribution O&M - Gas - Operations	LEC	Overtime-Covered	87,798	73,329	50,495	34,649	71,166	47,864	52,660	52,290	51,623	77,148	56,899	80,498	736,418
	G5200030	Distribution O&M - Gas - Operations	LEN	Overtime-Non Covered	11,470	8,562	8,965	9,264	14,379	11,946	11,378	11,536	8,772	15,836	10,229	11,572	133,909
	G5200030	Distribution O&M - Gas - Operations	LXS	Excess Straight Time	10,185	11,919	10,605	10,763	13,584	6,804	9,043	6,203	8,887	10,672	5,775	6,145	110,585
	G5200030	Distribution O&M - Gas - Operations	RT LOT	Total Labor - Overtime	109,453	93,810	70,065	54,676	99,128	66,614	73,082	70,029	69,282	103,656	72,903	98,215	980,912
	G5200030	Distribution O&M - Gas - Operations	LPC	PPP-Covered Employees	22,348	22,740	22,821	23,358	22,121	23,109	22,938	26,700	13,761	13,143	12,726	138,857	364,622
	G5200030	Distribution O&M - Gas - Operations	LPN	PPP-Non-Covered Employees	123,302	125,649	119,610	127,014	122,896	166,718	127,269	145,266	130,905	141,151	134,869	32,034	1,496,684
	G5200030	Distribution O&M - Gas - Operations	LPX	PPP-Executive Level	56,885	52,680	62,305	68,414	63,887	69,592	70,236	81,249	69,668	58,909	60,808	52,463	767,096
	G5200030	Distribution O&M - Gas - Operations	RT LPP	Total Performance Labor	202,535	201,069	204,737	218,786	208,904	259,419	220,443	253,216	214,335	213,202	208,403	223,353	2,628,402
	G5200030	Distribution O&M - Gas - Operations	RT TLC	Total Labor Cost	1,077,619	934,601	1,032,163	1,091,544	1,060,428	1,060,490	1,127,018	1,156,071	1,035,549	1,102,085	1,010,508	1,235,996	12,924,073
	G5200030	Distribution O&M - Gas - Operations	ESP	Sponsorships	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
	G5200030	Distribution O&M - Gas - Operations	RT EMD	Total Donations & Sponsorships	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
	G5200030	Distribution O&M - Gas - Operations	EAL	Miscellaneous Expenses	-159,493	40,845	26,897	13,471	422	4,436	10,553	17,300	16,781	928	20,077	8,391	607
	G5200030	Distribution O&M - Gas - Operations	ECE	Telecommunication Expense	0	2	1	0	1	1	1	1	1	1	113	2	124
	G5200030	Distribution O&M - Gas - Operations	EFT	Taxes and Fees	0	0	0	0	0	0	0	0	173	110	0	0	283
	G5200030	Distribution O&M - Gas - Operations	EUF	Employee Uniforms	392	58	1,353	4,413	2,356	1,854	1,783	4,092	907	4,450	4,302	1,097	27,057
	G5200030	Distribution O&M - Gas - Operations	RT EML	Total Miscellaneous Expenses	-159,101	40,905	28,252	17,883	2,779	6,291	12,337	21,393	17,862	5,489	24,492	9,490	28,072
	G5200030	Distribution O&M - Gas - Operations	EMN	Meals & Entertain-Travel	810	16,010	14,449	35,781	38,232	12,661	12,679	18,867	20,349	34,492	21,949	23,278	249,558
	G5200030	Distribution O&M - Gas - Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	810	16,010	14,449	35,781	38,232	12,661	12,679	18,867	20,349	34,492	21,949	23,278	249,558
	G5200030	Distribution O&M - Gas - Operations	EFE	Off Furn&Equip, Misc Purch	667	17,234	419	498	6,492	1,565	28	650	253	494	998	1,020	30,319
	G5200030	Distribution O&M - Gas - Operations	RT EOC	Total Expenses - Occupancy Costs	667	17,234	419	498	6,492	1,565	28	650	253	494	998	1,020	30,319
	G5200030	Distribution O&M - Gas - Operations	ECD	Dues-Other	122,353	50,000	243	15,699	34,749	468	80	68,028	463	0	25,000	1,327	318,410
	G5200030	Distribution O&M - Gas - Operations	RT EXD	Total Expenses - Dues	122,353	50,000	243	15,699	34,749	468	80	68,028	463	0	25,000	1,327	318,410
	G5200030	Distribution O&M - Gas - Operations	EEX	Office Expenses	1,585	14,787	4,691	12,441	3,743	926	1,861	2,678	3,970	5,906	2,551	1,637	56,776
	G5200030	Distribution O&M - Gas - Operations	EPS	Postage & Mailing Fees	0	0	241	62	0	110	0	0	26	0	49	0	488
	G5200030	Distribution O&M - Gas - Operations	RT EXO	Total Expenses - Office	1,585	14,787	4,932	12,503	3,743	1,036	1,861	2,678	3,996	5,906	2,600	1,637	57,264
	G5200030	Distribution O&M - Gas - Operations	RT TOE	Total Other Expenses	-33,686	139,936	48,295	82,364	85,995	22,021	26,985	111,617	42,923	46,382	75,039	36,752	684,622
	G5200030	Distribution O&M - Gas - Operations	All ResType	All ResType	0	0	0	0	-189	0	0	0	0	0	189	0	0
	G5200030	Distribution O&M - Gas - Operations	Total ResType	Total ResType	0	0	0	0	-189	0	0	0	0	0	189	0	0
887	88700000	Repair and Maintenance Mains	LAC	Labor Accrual/Reversal	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	LBT	Benefit Time	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	RT LBS	Total Straight Time	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	RT LPP	Total Performance Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	RT TLC	Total Labor Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
887	88700000	Repair and Maintenance Mains	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
888	88800000	Maint Compressor Station Equip	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
888	88800000	Maint Compressor Station Equip	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
888	88800000	Maint Compressor Station Equip	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
888	88800000	Maint Compressor Station Equip	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
888	88800000	Maint Compressor Station Equip	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	ALO	Allocation Transaction	-53	-44	-71	-122	-138	-79	-92	-107	-114	-105	-79	-93	-1,098
	G5200031	Distribution O&M - Gas - Maintenance	RT TAL	Total Allocation	-53	-44	-71	-122	-138	-79	-92	-107	-114	-105	-79	-93	-1,098
	G5200031	Distribution O&M - Gas - Maintenance	CES	Eng & Supv (E&S) Alloc	-35	-13	-32	-109	-85	-84	-64	-112	-76	-95	-59	-51	-815
	G5200031	Distribution O&M - Gas - Maintenance	RT CCI	Total Corporate Items	-35	-13	-32	-109	-85	-84	-64	-112	-76	-95	-59	-51	-815
	G5200031	Distribution O&M - Gas - Maintenance	LAC	Labor Accrual/Reversal	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	LBT	Benefit Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	RT LBS	Total Straight Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	RT LPP	Total Performance Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	RT TLC	Total Labor Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	EAL	Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	EMN	Meals & Entertain-Travel	88	57	103	231	223	163	156	219	191	200	139	145	1,913
	G5200031	Distribution O&M - Gas - Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	88	57	103	231	223	163	156	219	191	200	139	145	1,913

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5200031	Distribution O&M - Gas - Maintenance	RT TOE	Total Other Expenses	88	57	103	231	223	163	156	219	191	200	139	145	1,913
	G5200031	Distribution O&M - Gas - Maintenance	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200031	Distribution O&M - Gas - Maintenance	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200029	Distribution O&M - Gas	000	Unspecified Resource Type	0	0	0	0	81	0	0	0	-185,000	-767	0	0	-185,686
	G5200029	Distribution O&M - Gas	ETE	Vehicle Other Expenses	35	397	168	618	308	111	290	834	145	248	160	114	3,427
	G5200029	Distribution O&M - Gas	ETG	Vehicle Gas	0	0	0	19	0	37	0	36	0	0	3	171	266
	G5200029	Distribution O&M - Gas	RT EVC	Total Comp Owned Vehicle Costs	35	397	168	636	308	148	290	870	145	248	163	285	3,692
	G5200029	Distribution O&M - Gas	RT IIS	Total Internal Services	35	397	168	636	308	148	290	870	145	248	163	285	3,692
	G5200029	Distribution O&M - Gas	ALO	Allocation Transaction	-1,197,886	-1,100,862	-1,610,512	-1,270,412	-1,205,472	-1,172,292	-1,225,659	-1,352,100	-982,191	-1,345,096	-1,128,772	-1,458,025	-15,049,277
	G5200029	Distribution O&M - Gas	RT TAL	Total Allocation	-1,197,886	-1,100,862	-1,610,512	-1,270,412	-1,205,472	-1,172,292	-1,225,659	-1,352,100	-982,191	-1,345,096	-1,128,772	-1,458,025	-15,049,277
	G5200029	Distribution O&M - Gas	ESW	Purchased Software	0	0	0	0	0	7,190	714	0	0	16,544	384	0	24,832
	G5200029	Distribution O&M - Gas	RT TOS	Total Software Expenses	0	0	0	0	0	7,190	714	0	0	16,544	384	0	24,832
	G5200029	Distribution O&M - Gas	BAL	Miscellaneous Benefits	0	0	1,365	0	735	0	0	4,755	200	105	280	5,251	12,691
	G5200029	Distribution O&M - Gas	RT BFE	Total Benefit Expense	0	0	1,365	0	735	0	0	4,755	200	105	280	5,251	12,691
	G5200029	Distribution O&M - Gas	BPS	Performance Shares Plan	16,290	4,975	329,032	12,654	12,223	10,830	12,756	57,817	10,262	9,199	9,169	7,780	492,987
	G5200029	Distribution O&M - Gas	BRS	Restricted Stock Awards	6,530	1,823	113,242	5,126	4,973	4,069	5,191	5,149	4,220	3,428	3,417	2,897	160,067
	G5200029	Distribution O&M - Gas	RT BPI	Total Performance Incentive	22,820	6,798	442,274	17,780	17,196	14,900	17,947	62,967	14,482	12,626	12,586	10,677	653,053
	G5200029	Distribution O&M - Gas	RT BNF	Total Benefit Costs	22,820	6,798	443,639	17,780	17,931	14,900	17,947	67,722	14,682	12,731	12,866	15,928	665,744
	G5200029	Distribution O&M - Gas	CES	Eng & Supv (E&S) Alloc	-35	-13	-32	-109	-85	-84	-64	-112	-76	-126	-838	-225	-1,798
	G5200029	Distribution O&M - Gas	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	0	0	21,825	0	21,825
	G5200029	Distribution O&M - Gas	RT CCI	Total Corporate Items	-35	-13	-32	-109	-85	-84	-64	-112	-76	-126	20,987	-225	20,027
	G5200029	Distribution O&M - Gas	MDP	Direct Purchased Materials	24,914	7,410	11,724	9,017	20,519	5,184	9,416	8,600	18,044	9,509	13,746	18,531	156,613
	G5200029	Distribution O&M - Gas	MMN	Normal Operating Materials	12,717	-2,027	55,161	22,828	-12,154	5,434	18,532	-17,634	23,912	48,681	39,735	7,393	202,578
	G5200029	Distribution O&M - Gas	RT MTC	Total Material Costs	37,631	5,383	66,885	31,845	8,365	10,618	27,948	-9,034	41,956	58,190	53,481	25,924	359,192
	G5200029	Distribution O&M - Gas	MFL	Fuel Expense	12,953	8,199	9,695	6,366	6,790	9,331	6,749	8,305	18,062	7,737	16,285	8,248	118,721
	G5200029	Distribution O&M - Gas	RT MFE	Total Fuel Expenses	12,953	8,199	9,695	6,366	6,790	9,331	6,749	8,305	18,062	7,737	16,285	8,248	118,721
	G5200029	Distribution O&M - Gas	RT TMF	Total Materials & Fuel Exp	50,584	13,583	76,580	38,211	15,155	19,949	34,697	-729	60,018	65,927	69,765	34,173	477,913
	G5200029	Distribution O&M - Gas	KCL	Contract Labor	63,750	-6,136	6,360	21,415	5,763	18,789	8,620	6,003	11,076	79,044	-66,877	30,939	178,745
	G5200029	Distribution O&M - Gas	KCS	Contract Services-Routine	16,711	11,639	3,236	18,339	19,484	28,726	9,296	10,438	2,684	22,829	5,988	103,912	253,282
	G5200029	Distribution O&M - Gas	RT CLE	Total Outside Services - Contract Labor and Exp	80,461	5,503	9,597	39,754	25,247	47,516	17,916	16,441	13,760	101,873	-60,889	134,850	432,027
	G5200029	Distribution O&M - Gas	KLE	Legal Expenses	0	0	0	0	0	0	0	0	0	0	0	120	120
	G5200029	Distribution O&M - Gas	RT KLG	Total Outside Services - Legal	0	0	0	0	0	0	0	0	0	0	0	120	120
	G5200029	Distribution O&M - Gas	RT OSV	Total Outside Services	80,461	5,503	9,597	39,754	25,247	47,516	17,916	16,441	13,760	101,873	-60,889	134,971	432,148
	G5200029	Distribution O&M - Gas	LAL	Misc Labor Expense	137	0	0	0	0	10,000	0	0	0	33	0	0	10,170
	G5200029	Distribution O&M - Gas	LAW	Southern Excellence Awards	1,010	0	0	0	0	0	0	75	9,248	0	0	200	10,534
	G5200029	Distribution O&M - Gas	RT LAO	Total Labor - All Other	1,147	0	0	0	0	10,000	0	75	9,248	33	0	200	20,704
	G5200029	Distribution O&M - Gas	LAC	Labor Accrual/Reversal	18,131	-38,590	75,232	84,183	-299,483	59,983	122,833	115,604	41,767	-275,999	43,831	123,646	71,137
	G5200029	Distribution O&M - Gas	LBT	Benefit Time	280,365	64,480	44,008	68,919	89,138	96,943	113,965	59,119	88,610	97,049	60,112	275,645	1,338,355
	G5200029	Distribution O&M - Gas	LSC	ST Labor-Covered Empl	145,739	175,891	185,029	190,193	266,580	169,634	179,711	201,528	190,809	300,956	192,052	174,774	2,372,894
	G5200029	Distribution O&M - Gas	LSN	ST Labor Non-Covered Empl	270,096	370,438	370,776	387,457	572,446	333,507	340,190	371,389	343,342	559,948	360,496	294,102	4,574,186
	G5200029	Distribution O&M - Gas	LSX	Executive Level Labor	50,154	67,504	82,316	87,330	123,715	64,389	76,795	85,113	78,156	103,240	72,711	46,060	937,484
	G5200029	Distribution O&M - Gas	RT LBS	Total Straight Time	764,485	639,722	757,361	818,082	752,396	724,457	833,494	832,752	742,684	785,194	729,201	914,228	9,294,055
	G5200029	Distribution O&M - Gas	LEC	Overtime-Covered	87,798	73,329	50,495	34,649	71,166	47,864	52,660	52,290	51,623	77,148	56,899	80,498	736,418
	G5200029	Distribution O&M - Gas	LEN	Overtime-Non Covered	11,470	8,562	8,965	9,264	14,379	11,946	11,378	11,536	8,772	15,836	10,229	11,572	133,909
	G5200029	Distribution O&M - Gas	LXS	Excess Straight Time	10,185	11,919	10,605	10,763	13,584	6,804	9,043	6,203	8,887	10,672	5,775	6,145	110,585
	G5200029	Distribution O&M - Gas	RT LOT	Total Labor - Overtime	109,453	93,810	70,065	54,676	99,128	66,614	73,082	70,029	69,282	103,656	72,903	98,215	980,912
	G5200029	Distribution O&M - Gas	LPC	PPP-Covered Employees	22,348	22,740	22,821	23,358	22,121	23,109	22,938	26,700	13,761	13,143	12,726	138,857	364,622
	G5200029	Distribution O&M - Gas	LPN	PPP-Non-Covered Employees	123,302	125,649	119,610	127,014	122,896	166,718	127,269	145,266	130,905	141,151	134,869	32,034	1,496,684
	G5200029	Distribution O&M - Gas	LPX	PPP-Executive Level	56,885	52,680	62,305	68,414	63,887	69,592	70,236	81,249	69,668	58,909	60,808	52,463	767,096
	G5200029	Distribution O&M - Gas	RT LPP	Total Performance Labor	202,535	201,069	204,737	218,786	208,904	259,419	220,443	253,216	214,335	213,202	208,403	223,353	2,628,402
	G5200029	Distribution O&M - Gas	RT TLC	Total Labor Cost	1,077,619	934,601	1,032,163	1,091,544	1,060,428	1,060,490	1,127,018	1,156,071	1,035,549	1,102,085	1,010,508	1,235,996	12,924,073
	G5200029	Distribution O&M - Gas	ESP	Sponsorships	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
	G5200029	Distribution O&M - Gas	RT EMD	Total Donations & Sponsorships	0	1,000	0	0	0	0	0	0	0	0	0	0	1,000
	G5200029	Distribution O&M - Gas	EAL	Miscellaneous Expenses	-159,493	40,845	26,897	13,471	422	4,436	10,553	17,300	16,781	928	20,077	8,391	607
	G5200029	Distribution O&M - Gas	ECE	Telecommunication Expense	0	2	1	0	1	1	1	1	1	1	113	2	124
	G5200029	Distribution O&M - Gas	EFT	Taxes and Fees	0	0	0	0	0	0	0	0	173	110	0	0	283
	G5200029	Distribution O&M - Gas	EUF	Employee Uniforms	392	58	1,353	4,413	2,356	1,854	1,783	4,092	907	4,450	4,302	1,097	27,057
	G5200029	Distribution O&M - Gas	RT EML	Total Miscellaneous Expenses	-159,101	40,905	28,252	17,883	2,779	6,291	12,337	21,393	17,862	5,489	24,492	9,490	28,072
	G5200029	Distribution O&M - Gas	EMN	Meals & Entertain-Travel	897	16,068	14,552	36,012	38,455	12,824	12,834	19,086	20,540	34,692	22,087	23,423	251,471
	G5200029	Distribution O&M - Gas	RT EMT	Total Expenses - Meals & Entertain-Travel	897	16,068	14,552	36,012	38,455	12,824	12,834	19,086	20,540	34,692	22,087	23,423	251,471
	G5200029	Distribution O&M - Gas	EFE	Off Furn&Equip, Misc Purch	667	17,234	419	498	6,492	1,565	28	650	253	494	998	1,020	30,319
	G5200029	Distribution O&M - Gas	RT EOC	Total Expenses - Occupancy Costs	667	17,234	419	498	6,492	1,565	28	650	253	494	998	1,020	30,319
	G5200029	Distribution O&M - Gas	ECD	Dues-Other	122,353	50,000	243	15,699	34,749	468	80	68,028	463	0	25,000	1,327	318,410
	G5200029	Distribution O&M - Gas	RT EXD	Total Expenses - Dues	122,353	50,000	243	15,699	34,749	468	80	68,028	463	0	25,000	1,327	318,410
	G5200029	Distribution O&M - Gas	EEX	Office Expenses	1,585	14,787	4,691	12,441	3,743	926	1,861	2,678	3,970	5,906	2,551	1,637	56,776
	G5200029	Distribution O&M - Gas	EPS	Postage & Mailing Fees	0	0	241	62	0	110	0	0	26	0	49	0	488
	G5200029	Distribution O&M - Gas	RT EXO	Total Expenses - Office	1,585	14,787	4,932	12,503	3,743	1,036	1,861	2,678	3,996	5,906	2,600	1,637	57,264
	G5200029	Distribution O&M - Gas	RT TOE	Total Other Expenses	-33,599	139,993	48,398	82,595	86,218	22,184	27,140	111,836	43,113	46,581	75,178	36,897	686,535
	G5200029	Distribution O&M - Gas	All ResType	All ResType	0	0	0	0	-189	0	0	0	0	0	189	0	0
	G5200029	Distribution O&M - Gas	Total ResType	Total ResType	0	0	0	0	-189	0	0	0	0	0	189	0	0
814	81400000	Storage Operations Supervision and Engineering	ETE	Vehicle Other Expenses	0	0	0	0	0	0	0	0	0	0	0	275	275
814	81400000	Storage Operations Supervision and Engineering	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	0	0	0	0	0	0	0	275	275
814	81400000	Storage Operations Supervision and Engineering	RT IIS	Total Internal Services	0	0	0	0	0	0	0	0	0	0	0	275	275
814	81400000	Storage Operations Supervision and Engineering	ALO	Allocation Transaction	-66,146	-54,107	-60,936	-5,928	-9,192	-27,035	-16,180	-17,201	-13,101	-15,000	-14,678	-10,057	-309,562
814	81400000	Storage Operations Supervision and Engineering	RT TAL	Total Allocation	-66,146	-54,107	-60,936	-5,928	-9,192	-27,035	-16,180	-17,201	-13,101	-15,000	-14,678	-10,057	-309,562
814	81400000	Storage Operations Supervision and Engineering	LAC	Labor Accrual/Reversal	4,579	-2,703	4,601	-15,074	-8,434	5,434	4,244	4,459	832	-3,709	601	216	-4,953
814	81400000	Storage Operations Supervision and Engineering	LBT	Benefit Time	18,466	3,908	2,636	1,875	1,606	2,702	1,669	1,188	1,477	1,482	1,049	1,825	39,883
814	81400000	Storage Operations Supervision and Engineering	LSN	ST Labor Non-Covered Empl	29,471	39,278	40,491	14,613	12,929	12,496	7,454	7,973	7,973	12,713	8,188	5,603	199,181
814	81400000	Storage Operations Supervision and Engineering	RT LBS	Total Straight Time	52,516	40,483	47,728	1,413	6,101	20,632	13,368	13,620	10,282	10,487	9,838	7,644	234,111
814	81400000	Storage Operations Supervision and Engineering	LPN	PPP-Non-Covered Employees	13,630	13,492	13,208	4,181	2,473	6,295	2,589	2,956	2,718	2,740	2,587	1,794	68,663
814	81400000	Storage Operations Supervision and Engineering	RT LPP	Total Performance Labor	13,630	13,492	13,208	4,181	2,473	6,295	2,589	2,956	2,718	2,740	2,587	1,794	68,663
814	81400000	Storage Operations Supervision and Engineering	RT TLC	Total Labor Cost	66,146	53,975	60,936	5,594	8,574	26,928	15,957	16,576	13,000	13,226	12,425	9,438	302,775
814	81400000	Storage Operations Supervision and Engineering	EAL	Miscellaneous Expenses	0	0	0	0	221	-221	0	253	-152	-102	1,794	-1,628	166
814	81400000	Storage Operations Supervision and Engineering	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	253	134	0	0	387
814	81400000	Storage Operations Supervision and Engineering	RT EML	Total Miscellaneous Expenses	0	0	0	0	221	-221	0	253	102	32	1,794	-1,628	553
814	81400000	Storage Operations Supervision and Engineering	EMN	Meals & Entertain-Travel	0	133	0	334	397	329	223	372	0	1,742	459	1,972	5,959
814	81400000	Storage Operations Supervision and Engineering	RT EMT	Total Expenses - Meals & Entertain-Travel	0	133	0	334	397	329	223	372	0	1,742	459	1,972	5,959
814	81400000	Storage Operations Supervision and Engineering	RT TOE	Total Other Expenses	0	133	0	334	618	107	223	625	102	1,774	2,253	344	6,512
814	81400000	Storage Operations Supervision and Engineering	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
814	81400000	Storage Operations Supervision and Engineering	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200033	Underground storage-Operations	ETE	Vehicle Other Expenses	0	0	0	0	0	0	0	0	0	0	0	275	275
	G5200033	Underground storage-Operations	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	0	0	0	0	0	0	0	275	275
	G5200033	Underground storage-Operations	RT IIS	Total Internal Services	0	0	0	0	0	0	0	0	0	0	0	275	275
	G5200033	Underground storage-Operations	ALO	Allocation Transaction	-66,146	-54,107	-60,936	-5,928	-9,192	-27,035	-16,180	-17,201	-13,101	-15,000	-14,678	-10,057	-309,562
	G5200033	Underground storage-Operations	RT TAL	Total Allocation	-66,146	-54,107	-60,936	-5,928	-9,192	-27,035	-16,180	-17,201	-13,101	-15,000	-14,678	-10,057	-309,562
	G5200033	Underground storage-Operations	LAC	Labor Accrual/Reversal	4,579	-2,703	4,601	-15,074	-8,434	5,434	4,244	4,459	832	-3,709	601	216	-4,953
	G5200033	Underground storage-Operations	LBT	Benefit Time	18,466	3,908	2,636	1,875	1,606	2,702	1,669	1,188	1,477	1,482	1,049	1,825	39,883
	G5200033	Underground storage-Operations	LSN	ST Labor Non-Covered Empl	29,471	39,278	40,491	14,613	12,929	12,496	7,454	7,973	7,973	12,713	8,188	5,603	199,181
	G5200033	Underground storage-Operations	RT LBS	Total Straight Time	52,516	40,483	47,728	1,413	6,101	20,632	13,368	13,620	10,282	10,487	9,838	7,644	234,111
	G5200033	Underground storage-Operations	LPN	PPP-Non-Covered Employees	13,630	13,492	13,208	4,181	2,473	6,295	2,589	2,956	2,718	2,740	2,587	1,794	68,663
	G5200033	Underground storage-Operations	RT LPP	Total Performance Labor	13,630	13,492	13,208	4,181	2,473	6,295	2,589	2,956	2,718	2,740	2,587	1,794	68,663
	G5200033	Underground storage-Operations	RT TLC	Total Labor Cost	66,146	53,975	60,936	5,594	8,574	26,928	15,957	16,576	13,000	13,226	12,425	9,438	302,775
	G5200033	Underground storage-Operations	EAL	Miscellaneous Expenses	0	0	0	0	221	-221	0	253	-152	-102	1,794	-1,628	166
	G5200033	Underground storage-Operations	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	253	134	0	0	387
	G5200033	Underground storage-Operations	RT EML	Total Miscellaneous Expenses	0	0	0	0	221	-221	0	253	102	32	1,794	-1,628	553
	G5200033	Underground storage-Operations	EMN	Meals & Entertain-Travel	0	133	0	334	397	329	223	372	0	1,742	459	1,972	5,959
	G5200033	Underground storage-Operations	RT EMT	Total Expenses - Meals & Entertain-Travel	0	133	0	334	397	329	223	372	0	1,742	459	1,972	5,959
	G5200033	Underground storage-Operations	RT TOE	Total Other Expenses	0	133	0	334	618	107	223	625	102	1,774	2,253	344	6,512
	G5200033	Underground storage-Operations	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200033	Underground storage-Operations	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200032	Underground storage expenses	ETE	Vehicle Other Expenses	0	0	0	0	0	0	0	0	0	0	0	275	275
	G5200032	Underground storage expenses	RT EVC	Total Comp Owned Vehicle Costs	0	0	0	0	0	0	0	0	0	0	0	275	275
	G5200032	Underground storage expenses	RT IIS	Total Internal Services	0	0	0	0	0	0	0	0	0	0	0	275	275
	G5200032	Underground storage expenses	ALO	Allocation Transaction	-66,146	-54,107	-60,936	-5,928	-9,192	-27,035	-16,180	-17,201	-13,101	-15,000	-14,678	-10,057	-309,562
	G5200032	Underground storage expenses	RT TAL	Total Allocation	-66,146	-54,107	-60,936	-5,928	-9,192	-27,035	-16,180	-17,201	-13,101	-15,000	-14,678	-10,057	-309,562
	G5200032	Underground storage expenses	LAC	Labor Accrual/Reversal	4,579	-2,703	4,601	-15,074	-8,434	5,434	4,244	4,459	832	-3,709	601	216	-4,953
	G5200032	Underground storage expenses	LBT	Benefit Time	18,466	3,908	2,636	1,875	1,606	2,702	1,669	1,188	1,477	1,482	1,049	1,825	39,883
	G5200032	Underground storage expenses	LSN	ST Labor Non-Covered Empl	29,471	39,278	40,491	14,613	12,929	12,496	7,454	7,973	7,973	12,713	8,188	5,603	199,181
	G5200032	Underground storage expenses	RT LBS	Total Straight Time	52,516	40,483	47,728	1,413	6,101	20,632	13,368	13,620	10,282	10,487	9,838	7,644	234,111
	G5200032	Underground storage expenses	LPN	PPP-Non-Covered Employees	13,630	13,492	13,208	4,181	2,473	6,295	2,589	2,956	2,718	2,740	2,587	1,794	68,663
	G5200032	Underground storage expenses	RT LPP	Total Performance Labor	13,630	13,492	13,208	4,181	2,473	6,295	2,589	2,956	2,718	2,740	2,587	1,794	68,663
	G5200032	Underground storage expenses	RT TLC	Total Labor Cost	66,146	53,975	60,936	5,594	8,574	26,928	15,957	16,576	13,000	13,226	12,425	9,438	302,775
	G5200032	Underground storage expenses	EAL	Miscellaneous Expenses	0	0	0	0	221	-221	0	253	-152	-102	1,794	-1,628	166
	G5200032	Underground storage expenses	EUF	Employee Uniforms	0	0	0	0	0	0	0	0	253	134	0	0	387
	G5200032	Underground storage expenses	RT EML	Total Miscellaneous Expenses	0	0	0	0	221	-221	0	253	102	32	1,794	-1,628	553
	G5200032	Underground storage expenses	EMN	Meals & Entertain-Travel	0	133	0	334	397	329	223	372	0	1,742	459	1,972	5,959
	G5200032	Underground storage expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	0	133	0	334	397	329	223	372	0	1,742	459	1,972	5,959
	G5200032	Underground storage expenses	RT TOE	Total Other Expenses	0	133	0	334	618	107	223	625	102	1,774	2,253	344	6,512
	G5200032	Underground storage expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200032	Underground storage expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
841	84100100	Oper Exp-Other Storage	ALO	Allocation Transaction	-92,956	-77,471	-347,424	-59,731	-82,675	-79,724	-70,367	-97,105	-47,499	-387,540	-17,815	-61,336	-1,421,643
841	84100100	Oper Exp-Other Storage	RT TAL	Total Allocation	-92,956	-77,471	-347,424	-59,731	-82,675	-79,724	-70,367	-97,105	-47,499	-387,540	-17,815	-61,336	-1,421,643
841	84100100	Oper Exp-Other Storage	ESW	Purchased Software	0	0	0	0	0	0	0	0	0	341,788	0	0	341,788
841	84100100	Oper Exp-Other Storage	RT TOS	Total Software Expenses	0	0	0	0	0	0	0	0	0	341,788	0	0	341,788
841	84100100	Oper Exp-Other Storage	BAL	Miscellaneous Benefits	0	0	630	0	630	0	0	630	511	840	0	1,775	5,016
841	84100100	Oper Exp-Other Storage	RT BFE	Total Benefit Expense	0	0	630	0	630	0	0	630	511	840	0	1,775	5,016
841	84100100	Oper Exp-Other Storage	BPS	Performance Shares Plan	9,318	3,291	190,502	3,412	4,205	4,587	4,851	22,453	2,822	1,692	898	2,138	250,168
841	84100100	Oper Exp-Other Storage	BRS	Restricted Stock Awards	3,735	1,206	65,564	1,382	1,711	1,724	1,974	2,000	1,161	630	335	796	82,218
841	84100100	Oper Exp-Other Storage	RT BPI	Total Performance Incentive	13,054	4,497	256,067	4,794	5,916	6,311	6,825	24,452	3,983	2,322	1,232	2,934	332,386
841	84100100	Oper Exp-Other Storage	RT BNF	Total Benefit Costs	13,054	4,497	256,697	4,794	6,546	6,311	6,825	25,082	4,494	3,162	1,232	4,708	337,402
841	84100100	Oper Exp-Other Storage	KCL	Contract Labor	0	0	0	0	0	0	0	0	4,063	-4,063	0	0	0
841	84100100	Oper Exp-Other Storage	KCS	Contract Services-Routine	0	0	2,600	0	0	0	0	0	0	0	0	18,850	21,450
841	84100100	Oper Exp-Other Storage	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	2,600	0	0	0	0	0	4,063	-4,063	0	18,850	21,450
841	84100100	Oper Exp-Other Storage	RT OSV	Total Outside Services	0	0	2,600	0	0	0	0	0	4,063	-4,063	0	18,850	21,450
841	84100100	Oper Exp-Other Storage	LAC	Labor Accrual/Reversal	-2,455	4,243	8,745	-12,782	-13,051	1,838	2,174	4,483	-4,768	-12,387	-978	6,111	-18,828
841	84100100	Oper Exp-Other Storage	LBT	Benefit Time	18,922	5,269	3,808	3,365	5,202	5,506	5,455	2,935	3,056	1,864	642	7,074	63,100
841	84100100	Oper Exp-Other Storage	LSN	ST Labor Non-Covered Empl	1,508	8,297	10,843	10,075	15,887	6,200	0	0	0	0	0	0	52,809
841	84100100	Oper Exp-Other Storage	LSX	Executive Level Labor	28,689	44,654	47,659	23,545	42,563	27,274	29,203	33,053	21,494	18,985	7,119	12,656	336,895
841	84100100	Oper Exp-Other Storage	RT LBS	Total Straight Time	46,665	62,462	71,055	24,203	50,601	40,818	36,832	40,470	19,783	8,462	6,783	25,841	433,976
841	84100100	Oper Exp-Other Storage	LEN	Overtime-Non Covered	0	0	0	0	0	0	0	0	0	0	0	0	0
841	84100100	Oper Exp-Other Storage	RT LOT	Total Labor - Overtime	0	0	0	0	0	0	0	0	0	0	0	0	0
841	84100100	Oper Exp-Other Storage	LPN	PPP-Non-Covered Employees	698	2,850	3,537	3,332	3,446	3,117	0	0	0	0	0	0	16,979
841	84100100	Oper Exp-Other Storage	LPX	PPP-Executive Level	32,540	34,848	36,073	18,445	21,980	29,477	26,709	31,552	19,160	10,833	5,954	14,416	281,986
841	84100100	Oper Exp-Other Storage	RT LPP	Total Performance Labor	33,237	37,698	39,610	21,777	25,425	32,594	26,709	31,552	19,160	10,833	5,954	14,416	298,966
841	84100100	Oper Exp-Other Storage	RT TLC	Total Labor Cost	79,902	100,160	110,665	45,980	76,026	73,413	63,542	72,023	38,943	19,294	12,737	40,257	732,941
841	84100100	Oper Exp-Other Storage	EAL	Miscellaneous Expenses	0	0	0	81	0	0	0	0	0	3,349	-341	-2,479	610
841	84100100	Oper Exp-Other Storage	ERL	Relocation	0	-27,186	-22,537	0	0	0	0	0	0	0	0	0	-49,723
841	84100100	Oper Exp-Other Storage	RT EML	Total Miscellaneous Expenses	0	-27,186	-22,537	81	0	0	0	0	0	3,349	-341	-2,479	-49,113
841	84100100	Oper Exp-Other Storage	EMN	Meals & Entertain-Travel	0	0	0	7,601	102	0	0	0	0	20,922	4,152	0	32,777
841	84100100	Oper Exp-Other Storage	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	7,601	102	0	0	0	0	20,922	4,152	0	32,777
841	84100100	Oper Exp-Other Storage	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	0	0	1,300	0	0	1,300
841	84100100	Oper Exp-Other Storage	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	0	0	0	1,300	0	0	1,300
841	84100100	Oper Exp-Other Storage	EEX	Office Expenses	0	0	0	1,275	0	0	0	0	0	1,787	35	0	3,097
841	84100100	Oper Exp-Other Storage	RT EXO	Total Expenses - Office	0	0	0	1,275	0	0	0	0	0	1,787	35	0	3,097
841	84100100	Oper Exp-Other Storage	RT TOE	Total Other Expenses	0	-27,186	-22,537	8,957	102	0	0	0	0	27,358	3,846	-2,479	-11,939
841	84100100	Oper Exp-Other Storage	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
841	84100100	Oper Exp-Other Storage	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200036	Other storage-Operation	ALO	Allocation Transaction	-92,956	-77,471	-347,424	-59,731	-82,675	-79,724	-70,367	-97,105	-47,499	-387,540	-17,815	-61,336	-1,421,643
	G5200036	Other storage-Operation	RT TAL	Total Allocation	-92,956	-77,471	-347,424	-59,731	-82,675	-79,724	-70,367	-97,105	-47,499	-387,540	-17,815	-61,336	-1,421,643
	G5200036	Other storage-Operation	ESW	Purchased Software	0	0	0	0	0	0	0	0	0	341,788	0	0	341,788
	G5200036	Other storage-Operation	RT TOS	Total Software Expenses	0	0	0	0	0	0	0	0	0	341,788	0	0	341,788
	G5200036	Other storage-Operation	BAL	Miscellaneous Benefits	0	0	630	0	630	0	0	630	511	840	0	1,775	5,016
	G5200036	Other storage-Operation	RT BFE	Total Benefit Expense	0	0	630	0	630	0	0	630	511	840	0	1,775	5,016
	G5200036	Other storage-Operation	BPS	Performance Shares Plan	9,318	3,291	190,502	3,412	4,205	4,587	4,851	22,453	2,822	1,692	898	2,138	250,168
	G5200036	Other storage-Operation	BRS	Restricted Stock Awards	3,735	1,206	65,564	1,382	1,711	1,724	1,974	2,000	1,161	630	335	796	82,218
	G5200036	Other storage-Operation	RT BPI	Total Performance Incentive	13,054	4,497	256,067	4,794	5,916	6,311	6,825	24,452	3,983	2,322	1,232	2,934	332,386
	G5200036	Other storage-Operation	RT BNF	Total Benefit Costs	13,054	4,497	256,697	4,794	6,546	6,311	6,825	25,082	4,494	3,162	1,232	4,708	337,402
	G5200036	Other storage-Operation	KCL	Contract Labor	0	0	0	0	0	0	0	0	4,063	-4,063	0	0	0
	G5200036	Other storage-Operation	KCS	Contract Services-Routine	0	0	2,600	0	0	0	0	0	0	0	0	18,850	21,450
	G5200036	Other storage-Operation	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	2,600	0	0	0	0	0	4,063	-4,063	0	18,850	21,450
	G5200036	Other storage-Operation	RT OSV	Total Outside Services	0	0	2,600	0	0	0	0	0	4,063	-4,063	0	18,850	21,450
	G5200036	Other storage-Operation	LAC	Labor Accrual/Reversal	-2,455	4,243	8,745	-12,782	-13,051	1,838	2,174	4,483	-4,768	-12,387	-978	6,111	-18,828
	G5200036	Other storage-Operation	LBT	Benefit Time	18,922	5,269	3,808	3,365	5,202	5,506	5,455	2,935	3,056	1,864	642	7,074	63,100
	G5200036	Other storage-Operation	LSN	ST Labor Non-Covered Empl	1,508	8,297	10,843	10,075	15,887	6,200	0	0	0	0	0	0	52,809
	G5200036	Other storage-Operation	LSX	Executive Level Labor	28,689	44,654	47,659	23,545	42,563	27,274	29,203	33,053	21,494	18,985	7,119	12,656	336,895
	G5200036	Other storage-Operation	RT LBS	Total Straight Time	46,665	62,462	71,055	24,203	50,601	40,818	36,832	40,470	19,783	8,462	6,783	25,841	433,976

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

Each month column and the YearTotal column are headed: Total Regulatory Clause / Total Plan / Total Project / All Product / SOC0000 All Departments / Total WorkType / AGL Services Company / Final / Actual / FY25

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5200036	Other storage-Operation	LEN	Overtime-Non Covered	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200036	Other storage-Operation	RT LOT	Total Labor - Overtime	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200036	Other storage-Operation	LPN	PPP-Non-Covered Employees	698	2,850	3,537	3,332	3,446	3,117	0	0	0	0	0	0	16,979
	G5200036	Other storage-Operation	LPX	PPP-Executive Level	32,540	34,848	36,073	18,445	21,980	29,477	26,709	31,552	19,160	10,833	5,954	14,416	281,986
	G5200036	Other storage-Operation	RT LPP	Total Performance Labor	33,237	37,698	39,610	21,777	25,425	32,594	26,709	31,552	19,160	10,833	5,954	14,416	298,966
	G5200036	Other storage-Operation	RT TLC	Total Labor Cost	79,902	100,160	110,665	45,980	76,026	73,413	63,542	72,023	38,943	19,294	12,737	40,257	732,941
	G5200036	Other storage-Operation	EAL	Miscellaneous Expenses	0	0	0	81	0	0	0	0	0	3,349	-341	-2,479	610
	G5200036	Other storage-Operation	ERL	Relocation	0	-27,186	-22,537	0	0	0	0	0	0	0	0	0	-49,723
	G5200036	Other storage-Operation	RT EML	Total Miscellaneous Expenses	0	-27,186	-22,537	81	0	0	0	0	0	3,349	-341	-2,479	-49,113
	G5200036	Other storage-Operation	EMN	Meals & Entertain-Travel	0	0	0	7,601	102	0	0	0	0	20,922	4,152	0	32,777
	G5200036	Other storage-Operation	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	7,601	102	0	0	0	0	20,922	4,152	0	32,777
	G5200036	Other storage-Operation	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	0	0	1,300	0	0	1,300
	G5200036	Other storage-Operation	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	0	0	0	1,300	0	0	1,300
	G5200036	Other storage-Operation	EEX	Office Expenses	0	0	0	1,275	0	0	0	0	0	1,787	35	0	3,097
	G5200036	Other storage-Operation	RT EXO	Total Expenses - Office	0	0	0	1,275	0	0	0	0	0	1,787	35	0	3,097
	G5200036	Other storage-Operation	RT TOE	Total Other Expenses	0	-27,186	-22,537	8,957	102	0	0	0	0	27,358	3,846	-2,479	-11,939
	G5200036	Other storage-Operation	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200036	Other storage-Operation	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
843.3	84330100	Maint of Gas Holders	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
843.3	84330100	Maint of Gas Holders	RT LBS	Total Straight Time	0	0	0	0	0	0	0	0	0	0	0	0	0
843.3	84330100	Maint of Gas Holders	RT TLC	Total Labor Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
843.3	84330100	Maint of Gas Holders	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
843.3	84330100	Maint of Gas Holders	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
843.9	84390100	Maint of Other Storage Equip	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
843.9	84390100	Maint of Other Storage Equip	RT LBS	Total Straight Time	0	0	0	0	0	0	0	0	0	0	0	0	0
843.9	84390100	Maint of Other Storage Equip	RT TLC	Total Labor Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
843.9	84390100	Maint of Other Storage Equip	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
843.9	84390100	Maint of Other Storage Equip	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200037	Other storage-Maintenance	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200037	Other storage-Maintenance	LSN	ST Labor Non-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200037	Other storage-Maintenance	RT LBS	Total Straight Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200037	Other storage-Maintenance	RT TLC	Total Labor Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200037	Other storage-Maintenance	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200037	Other storage-Maintenance	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200035	Other storage expenses	ALO	Allocation Transaction	-92,956	-77,471	-347,424	-59,731	-82,675	-79,724	-70,367	-97,105	-47,499	-387,540	-17,815	-61,336	-1,421,643
	G5200035	Other storage expenses	RT TAL	Total Allocation	-92,956	-77,471	-347,424	-59,731	-82,675	-79,724	-70,367	-97,105	-47,499	-387,540	-17,815	-61,336	-1,421,643
	G5200035	Other storage expenses	ESW	Purchased Software	0	0	0	0	0	0	0	0	0	341,788	0	0	341,788
	G5200035	Other storage expenses	RT TOS	Total Software Expenses	0	0	0	0	0	0	0	0	0	341,788	0	0	341,788
	G5200035	Other storage expenses	BAL	Miscellaneous Benefits	0	0	630	0	630	0	0	630	511	840	0	1,775	5,016
	G5200035	Other storage expenses	RT BFE	Total Benefit Expense	0	0	630	0	630	0	0	630	511	840	0	1,775	5,016
	G5200035	Other storage expenses	BPS	Performance Shares Plan	9,318	3,291	190,502	3,412	4,205	4,587	4,851	22,453	2,822	1,692	898	2,138	250,168
	G5200035	Other storage expenses	BRS	Restricted Stock Awards	3,735	1,206	65,564	1,382	1,711	1,724	1,974	2,000	1,161	630	335	796	82,218
	G5200035	Other storage expenses	RT BPI	Total Performance Incentive	13,054	4,497	256,067	4,794	5,916	6,311	6,825	24,452	3,983	2,322	1,232	2,934	332,386
	G5200035	Other storage expenses	RT BNF	Total Benefit Costs	13,054	4,497	256,697	4,794	6,546	6,311	6,825	25,082	4,494	3,162	1,232	4,708	337,402
	G5200035	Other storage expenses	KCL	Contract Labor	0	0	0	0	0	0	0	0	4,063	-4,063	0	0	0
	G5200035	Other storage expenses	KCS	Contract Services-Routine	0	0	2,600	0	0	0	0	0	0	0	0	18,850	21,450
	G5200035	Other storage expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	2,600	0	0	0	0	0	4,063	-4,063	0	18,850	21,450
	G5200035	Other storage expenses	RT OSV	Total Outside Services	0	0	2,600	0	0	0	0	0	4,063	-4,063	0	18,850	21,450
	G5200035	Other storage expenses	LAC	Labor Accrual/Reversal	-2,455	4,243	8,745	-12,782	-13,051	1,838	2,174	4,483	-4,768	-12,387	-978	6,111	-18,828
	G5200035	Other storage expenses	LBT	Benefit Time	18,922	5,269	3,808	3,365	5,202	5,506	5,455	2,935	3,056	1,864	642	7,074	63,100
	G5200035	Other storage expenses	LSC	ST Labor-Covered Empl	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200035	Other storage expenses	LSN	ST Labor Non-Covered Empl	1,508	8,297	10,843	10,075	15,887	6,200	0	0	0	0	0	0	52,809
	G5200035	Other storage expenses	LSX	Executive Level Labor	28,689	44,654	47,659	23,545	42,563	27,274	29,203	33,053	21,494	18,985	7,119	12,656	336,895
	G5200035	Other storage expenses	RT LBS	Total Straight Time	46,665	62,462	71,055	24,203	50,601	40,818	36,832	40,470	19,783	8,462	6,783	25,841	433,976
	G5200035	Other storage expenses	LEN	Overtime-Non Covered	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200035	Other storage expenses	RT LOT	Total Labor - Overtime	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200035	Other storage expenses	LPN	PPP-Non-Covered Employees	698	2,850	3,537	3,332	3,446	3,117	0	0	0	0	0	0	16,979
	G5200035	Other storage expenses	LPX	PPP-Executive Level	32,540	34,848	36,073	18,445	21,980	29,477	26,709	31,552	19,160	10,833	5,954	14,416	281,986
	G5200035	Other storage expenses	RT LPP	Total Performance Labor	33,237	37,698	39,610	21,777	25,425	32,594	26,709	31,552	19,160	10,833	5,954	14,416	298,966
	G5200035	Other storage expenses	RT TLC	Total Labor Cost	79,902	100,160	110,665	45,980	76,026	73,413	63,542	72,023	38,943	19,294	12,737	40,257	732,941
	G5200035	Other storage expenses	EAL	Miscellaneous Expenses	0	0	0	81	0	0	0	0	0	3,349	-341	-2,479	610
	G5200035	Other storage expenses	ERL	Relocation	0	-27,186	-22,537	0	0	0	0	0	0	0	0	0	-49,723
	G5200035	Other storage expenses	RT EML	Total Miscellaneous Expenses	0	-27,186	-22,537	81	0	0	0	0	0	3,349	-341	-2,479	-49,113
	G5200035	Other storage expenses	EMN	Meals & Entertain-Travel	0	0	0	7,601	102	0	0	0	0	20,922	4,152	0	32,777
	G5200035	Other storage expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	0	0	0	7,601	102	0	0	0	0	20,922	4,152	0	32,777
	G5200035	Other storage expenses	EFE	Off Furn&Equip, Misc Purch	0	0	0	0	0	0	0	0	0	1,300	0	0	1,300
	G5200035	Other storage expenses	RT EOC	Total Expenses - Occupancy Costs	0	0	0	0	0	0	0	0	0	1,300	0	0	1,300
	G5200035	Other storage expenses	EEX	Office Expenses	0	0	0	1,275	0	0	0	0	0	1,787	35	0	3,097
	G5200035	Other storage expenses	RT EXO	Total Expenses - Office	0	0	0	1,275	0	0	0	0	0	1,787	35	0	3,097
	G5200035	Other storage expenses	RT TOE	Total Other Expenses	0	-27,186	-22,537	8,957	102	0	0	0	0	27,358	3,846	-2,479	-11,939
	G5200035	Other storage expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200035	Other storage expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
757	75700000	Production and Gathering Purification Expenses	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
757	75700000	Production and Gathering Purification Expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
757	75700000	Production and Gathering Purification Expenses	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
757	75700000	Production and Gathering Purification Expenses	KCS	Contract Services-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
757	75700000	Production and Gathering Purification Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
757	75700000	Production and Gathering Purification Expenses	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
757	75700000	Production and Gathering Purification Expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
757	75700000	Production and Gathering Purification Expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200052	Production and Gathering - Operations	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200052	Production and Gathering - Operations	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200052	Production and Gathering - Operations	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200052	Production and Gathering - Operations	KCS	Contract Services-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200052	Production and Gathering - Operations	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200052	Production and Gathering - Operations	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200052	Production and Gathering - Operations	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200052	Production and Gathering - Operations	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200051	Production and Gathering - Expenses	MDP	Direct Purchased Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200051	Production and Gathering - Expenses	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200051	Production and Gathering - Expenses	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200051	Production and Gathering - Expenses	KCS	Contract Services-Routine	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200051	Production and Gathering - Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200051	Production and Gathering - Expenses	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200051	Production and Gathering - Expenses	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200051	Production and Gathering - Expenses	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
421.1	42110005	Gain on Disp Prop-Nonutility	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	269,521	0	269,521
421.1	42110005	Gain on Disp Prop-Nonutility	ALO	Allocation Transaction	0	0	0	0	0	0	0	-17,397	0	-19,200	-269,521	-43,839	-349,957
421.1	42110005	Gain on Disp Prop-Nonutility	RT TAL	Total Allocation	0	0	0	0	0	0	0	-17,397	0	-19,200	-269,521	-43,839	-349,957
421.1	42110005	Gain on Disp Prop-Nonutility	VDE	Depr/Amortization Exp	0	0	0	0	0	0	0	17,397	0	19,200	0	43,839	80,436
421.1	42110005	Gain on Disp Prop-Nonutility	RT TBS	Total Balance Sheet	0	0	0	0	0	0	0	17,397	0	19,200	0	43,839	80,436
421.1	42110005	Gain on Disp Prop-Nonutility	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
421.1	42110005	Gain on Disp Prop-Nonutility	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5900001	Gain Disposition Property	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	269,521	0	269,521
	G5900001	Gain Disposition Property	ALO	Allocation Transaction	0	0	0	0	0	0	0	-17,397	0	-19,200	-269,521	-43,839	-349,957
	G5900001	Gain Disposition Property	RT TAL	Total Allocation	0	0	0	0	0	0	0	-17,397	0	-19,200	-269,521	-43,839	-349,957
	G5900001	Gain Disposition Property	VDE	Depr/Amortization Exp	0	0	0	0	0	0	0	17,397	0	19,200	0	43,839	80,436
	G5900001	Gain Disposition Property	RT TBS	Total Balance Sheet	0	0	0	0	0	0	0	17,397	0	19,200	0	43,839	80,436
	G5900001	Gain Disposition Property	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5900001	Gain Disposition Property	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
421.2	42120020	Loss on Disp of Property-Non Utility	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	675,940	0	675,940
421.2	42120020	Loss on Disp of Property-Non Utility	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	-675,940	0	-675,940
421.2	42120020	Loss on Disp of Property-Non Utility	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	-675,940	0	-675,940
421.2	42120020	Loss on Disp of Property-Non Utility	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
421.2	42120020	Loss on Disp of Property-Non Utility	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5900002	Loss on Disposition of Property	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	675,940	0	675,940
	G5900002	Loss on Disposition of Property	ALO	Allocation Transaction	0	0	0	0	0	0	0	0	0	0	-675,940	0	-675,940
	G5900002	Loss on Disposition of Property	RT TAL	Total Allocation	0	0	0	0	0	0	0	0	0	0	-675,940	0	-675,940
	G5900002	Loss on Disposition of Property	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5900002	Loss on Disposition of Property	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5900000	Gain/Loss on Disposition, Net	000	Unspecified Resource Type	0	0	0	0	0	0	0	0	0	0	406,420	0	406,420
	G5900000	Gain/Loss on Disposition, Net	ALO	Allocation Transaction	0	0	0	0	0	0	0	17,397	0	19,200	-406,420	43,839	-325,984
	G5900000	Gain/Loss on Disposition, Net	RT TAL	Total Allocation	0	0	0	0	0	0	0	17,397	0	19,200	-406,420	43,839	-325,984
	G5900000	Gain/Loss on Disposition, Net	VDE	Depr/Amortization Exp	0	0	0	0	0	0	0	-17,397	0	-19,200	0	-43,839	-80,436
	G5900000	Gain/Loss on Disposition, Net	RT TBS	Total Balance Sheet	0	0	0	0	0	0	0	-17,397	0	-19,200	0	-43,839	-80,436
	G5900000	Gain/Loss on Disposition, Net	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5900000	Gain/Loss on Disposition, Net	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	000	Unspecified Resource Type	0	178,651	0	8,485	662	1,993	0	0	-185,000	-31,680	406,420	0	379,530
	G5200000	Other Operations and Maintenance	ETE	Vehicle Other Expenses	5,766	6,013	13,148	8,760	11,974	-435	16,305	4,600	8,250	6,980	15,459	26,938	123,760
	G5200000	Other Operations and Maintenance	ETG	Vehicle Gas	112	14	115	240	117	331	169	361	102	84	154	389	2,187
	G5200000	Other Operations and Maintenance	RT EVC	Total Comp Owned Vehicle Costs	5,878	6,028	13,264	9,000	12,091	-104	16,473	4,961	8,352	7,063	15,614	27,327	125,947
	G5200000	Other Operations and Maintenance	IPS	Print Services	1,007	1,579	2,695	3,732	4,226	5,142	6,317	8,472	1,695	4,431	1,449	4,531	45,277
	G5200000	Other Operations and Maintenance	IRS	Repair Shop	254	176	192	31	303	137	320	193	99	111	188	123	2,125
	G5200000	Other Operations and Maintenance	ITR	Vehicle Fleet Services	3,822	4,080	3,022	4,822	5,699	4,149	3,371	4,660	3,996	4,166	5,422	4,629	51,838
	G5200000	Other Operations and Maintenance	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	SIS	Other Internal Services	128,323	162,759	154,358	185,976	153,361	183,897	284,245	225,371	178,664	184,862	188,412	166,633	2,196,861
	G5200000	Other Operations and Maintenance	SRC	Co Support-Non SCS (Conversion Only)	-43,757	-50,841	-47,199	-47,222	-47,421	-47,115	-47,120	-47,335	-46,778	-46,836	-47,002	-46,889	-565,515
	G5200000	Other Operations and Maintenance	RT IIS	Total Internal Services	95,527	123,780	126,331	156,339	128,261	146,106	263,607	196,321	146,028	153,797	164,082	156,353	1,856,532
	G5200000	Other Operations and Maintenance	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ALT	Allocated Transmission Assets - Jointly Owned	7,494	1,429	-66	223	25,601	448	92	-2,128	-1,181	-1,448	-4,681	-14,314	11,468
	G5200000	Other Operations and Maintenance	ALO	Allocation Transaction	-27,576,740	-22,788,108	-29,744,266	-23,878,681	-25,682,613	-23,960,034	-26,114,984	-25,632,539	-27,745,145	-25,692,423	-26,313,410	-27,806,920	-312,935,862
	G5200000	Other Operations and Maintenance	RT TAL	Total Allocation	-27,569,246	-22,786,680	-29,744,332	-23,878,458	-25,657,012	-23,959,586	-26,114,892	-25,634,667	-27,746,325	-25,693,872	-26,318,091	-27,821,234	-312,924,394
	G5200000	Other Operations and Maintenance	VDE	Depr/Amortization Exp	1,102,228	1,115,204	1,097,112	1,127,054	1,081,548	1,092,689	1,230,552	1,403,346	1,009,913	1,082,743	1,164,685	1,142,428	13,649,501
	G5200000	Other Operations and Maintenance	VBS	B/S-Invest/Balance Sheet	0	0	20,135	0	0	0	0	0	45,330	411	0	0	65,876
	G5200000	Other Operations and Maintenance	RT TBS	Total Balance Sheet	1,102,228	1,115,204	1,117,247	1,127,054	1,081,548	1,092,689	1,230,552	1,403,346	1,055,243	1,083,154	1,164,685	1,142,428	13,715,377
	G5200000	Other Operations and Maintenance	ESW	Purchased Software	775,650	648,766	505,003	481,831	904,369	433,238	387,598	503,999	898,044	252,060	444,587	408,680	6,643,825
	G5200000	Other Operations and Maintenance	KSA	Outside Assurance	3,362,634	1,217,649	574,930	1,033,915	971,046	366,405	1,171,486	518,997	727,461	967,425	1,152,054	835,632	12,899,635
	G5200000	Other Operations and Maintenance	SAC	Software Unassigned Liabilities	0	0	0	0	0	0	0	0	0	0	0	30,635	30,635
	G5200000	Other Operations and Maintenance	RT TOS	Total Software Expenses	4,138,284	1,866,415	1,079,933	1,515,746	1,875,415	799,643	1,559,084	1,022,996	1,625,505	1,219,485	1,596,642	1,274,948	19,574,096
	G5200000	Other Operations and Maintenance	BAL	Miscellaneous Benefits	-656,966	-2,234	-197,315	-357,244	-508,670	-435,420	-401,261	-369,322	-443,679	-519,013	-271,754	-264,177	-4,427,057
	G5200000	Other Operations and Maintenance	BEN	Benefit Expense	48	178	31	39	38	22	14	40	92	171	73	-593	153
	G5200000	Other Operations and Maintenance	BIN	Insurance-Emp Benefits	2,162,981	1,426,134	1,059,012	1,624,497	2,020,543	1,672,943	1,676,257	1,361,145	1,657,057	2,428,043	1,454,495	1,619,161	20,162,268
	G5200000	Other Operations and Maintenance	BON	OPRB (non-service)	-174,119	-174,604	-362,223	-237,144	-237,144	-237,144	-237,140	-237,144	-237,144	-237,144	-237,127	-237,093	-2,845,168
	G5200000	Other Operations and Maintenance	BPB	Post Retirement Benefits	29,002	28,531	20,870	25,894	25,634	25,964	25,916	26,101	25,999	26,033	25,804	25,841	311,589
	G5200000	Other Operations and Maintenance	BPE	Pension Expense	956,476	944,952	855,333	912,417	911,515	910,241	915,908	920,173	921,696	927,488	905,277	921,997	11,003,473
	G5200000	Other Operations and Maintenance	BPN	Pension (non-service)	-1,815,148	-1,830,253	-1,914,089	-1,858,198	-1,858,198	-1,858,198	-1,859,638	-1,857,619	-1,859,685	-1,859,799	-1,860,151	-1,858,468	-22,289,445
	G5200000	Other Operations and Maintenance	BSP	Employee Savings Plan	470,808	476,019	493,599	539,556	745,685	492,397	502,489	500,203	501,444	761,875	470,123	460,633	6,414,833
	G5200000	Other Operations and Maintenance	RT BFE	Total Benefit Expense	973,082	868,723	-44,783	649,817	1,099,403	570,806	622,546	343,578	565,781	1,527,654	486,740	667,300	8,330,648
	G5200000	Other Operations and Maintenance	BBO	Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
	G5200000	Other Operations and Maintenance	RT BOV	Total Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
	G5200000	Other Operations and Maintenance	BPS	Performance Shares Plan	375,260	159,141	8,579,223	180,965	314,445	283,515	312,950	1,390,670	269,346	284,667	264,416	252,636	12,667,234
	G5200000	Other Operations and Maintenance	BRS	Restricted Stock Awards	155,239	52,440	2,799,782	96,131	121,242	114,707	120,650	145,980	118,216	115,741	108,978	113,409	4,062,516
	G5200000	Other Operations and Maintenance	RT BPI	Total Performance Incentive	530,499	211,581	11,379,005	277,096	435,687	398,222	433,600	1,536,651	387,562	400,408	373,394	366,044	16,729,750
	G5200000	Other Operations and Maintenance	RT BNF	Total Benefit Costs	1,503,621	1,080,418	11,334,240	926,943	1,535,125	969,043	1,056,150	1,880,231	953,363	1,928,116	860,148	1,032,935	25,060,333
	G5200000	Other Operations and Maintenance	CAG	Corp-A&G Overhead Allocated	-3,287	8,012	1,602	23,347	21,102	19,387	18,236	19,847	80,680	30,756	-39,919	90,584	270,348
	G5200000	Other Operations and Maintenance	CAI	Agency Items	45,630	-3,109	-2,732	17,194	65,471	16,806	4,591	384,016	-2,558	21,360	15,923	82,368	644,960
	G5200000	Other Operations and Maintenance	CCC	Cost Center O/H Charges	106,255	119,465	154,172	97,031	110,373	110,276	-91,500	131,900	18,396	116,067	108,497	127,794	1,108,727
	G5200000	Other Operations and Maintenance	CES	Eng & Supv (E&S) Alloc	-3,898,645	-3,249,962	-5,573,472	-3,899,536	-3,926,370	-4,060,846	-4,124,295	-4,303,355	-4,105,292	-4,322,219	-3,982,756	-4,365,131	-49,811,879
	G5200000	Other Operations and Maintenance	CMI	Misc Insurance	116,584	132,781	132,141	66,546	106,862	146,534	167,533	117,844	98,239	171,265	151,636	27,006	1,434,973
	G5200000	Other Operations and Maintenance	CPI	Property Insurance	13,948	13,948	10,654	12,368	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	166,623
	G5200000	Other Operations and Maintenance	RT CIN	Total Corporate Items - Insurance	130,532	146,729	142,795	78,914	119,230	158,902	179,901	130,212	120,185	186,028	166,399	41,769	1,601,596
	G5200000	Other Operations and Maintenance	CRP	Corporate Items (Conversion Only)	340,552	67,065	63,614	486,901	50,020	64,703	368,106	52,650	14,233	358,801	44,612	14,920	1,926,176
	G5200000	Other Operations and Maintenance	RT CCI	Total Corporate Items	-3,278,963	-2,911,801	-5,214,021	-3,196,148	-3,560,173	-3,690,771	-3,644,962	-3,584,729	-3,874,356	-3,609,207	-3,687,244	-4,007,696	-44,260,072
	G5200000	Other Operations and Maintenance	MDP	Direct Purchased Materials	48,144	109,933	42,314	48,648	102,024	89,310	82,771	39,649	57,811	178,896	-108,380	112,583	803,703
	G5200000	Other Operations and Maintenance	MMN	Normal Operating Materials	79,367	-66,486	26,139	24,493	44,454	-62,600	71,090	340,534	-96,840	92,076	63,709	6,729	522,667
	G5200000	Other Operations and Maintenance	MMT	Employee Tools	4,673	0	0	0	6,048	0	0	0	4,886	0	6,811	0	22,417
	G5200000	Other Operations and Maintenance	RT MTC	Total Material Costs	132,184	43,447	68,453	73,141	152,526	26,711	153,861	380,183	-34,142	270,971	-37,860	119,312	1,348,787
	G5200000	Other Operations and Maintenance	MFL	Fuel Expense	53,252	-3,445	11,992	32,879	-6,638	17,490	28,385	21,671	54,188	-51,216	88,522	28,915	275,996
	G5200000	Other Operations and Maintenance	RT MFE	Total Fuel Expenses	53,252	-3,445	11,992	32,879	-6,638	17,490	28,385	21,671	54,188	-51,216	88,522	28,915	275,996
	G5200000	Other Operations and Maintenance	RT TMF	Total Materials & Fuel Exp	185,435	40,002	80,446	106,020	145,889	44,201	182,246	401,853	20,046	219,756	50,661	148,227	1,624,783
	G5200000	Other Operations and Maintenance	KCL	Contract Labor	1,389,289	-1,507,746	-373,336	149,909	-173,074	-655,388	1,093,867	-918,796	1,732,709	299,076	-114,727	-466,266	455,516
	G5200000	Other Operations and Maintenance	KCS	Contract Services-Routine	2,071,916	2,884,084	2,700,662	1,625,910	2,223,549	2,978,342	2,371,525	2,080,609	2,675,720	2,212,286	3,311,663	3,420,394	30,556,660
	G5200000	Other Operations and Maintenance	KLN	Contr Lab & Exp-Off Site	5,026	12,785	15,122	8,126	38,249	42,225	20,562	14,963	21,535	18,883	38,246	23,285	259,006
	G5200000	Other Operations and Maintenance	KLO	Contr Lab & Exp-On Site	683,360	681,894	802,102	818,840	1,019,891	1,003,596	904,635	1,093,356	853,301	1,183,990	900,608	504,441	10,450,014
	G5200000	Other Operations and Maintenance	RT CLE	Total Outside Services - Contract Labor and Exp	4,149,590	2,071,017	3,144,550	2,602,785	3,108,614	3,368,775	4,390,589	2,270,133	5,283,264	3,714,235	4,135,791	3,481,854	41,721,195
	G5200000	Other Operations and Maintenance	KAF	Audit Fees	202,281	285,887	211,869	720,799	848,779	202,281	58,866	172,205	162,948	734,165	163,972	760,391	4,524,442

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
	G5200000	Other Operations and Maintenance	KLE	Legal Expenses	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,313	2,070,080
	G5200000	Other Operations and Maintenance	RT KLG	Total Outside Services - Legal	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,313	2,070,080
	G5200000	Other Operations and Maintenance	RT OSV	Total Outside Services	4,456,572	2,434,825	3,519,598	3,599,036	4,245,254	3,689,266	4,660,505	2,691,011	5,534,141	4,628,489	4,367,463	4,489,558	48,315,718
	G5200000	Other Operations and Maintenance	CPT	Payroll Tax O/H-Alloc	405,789	604,110	162,008	307,790	331,063	319,327	364,127	373,577	312,529	307,445	297,484	306,927	4,092,176
	G5200000	Other Operations and Maintenance	LAL	Misc Labor Expense	85,201	86,758	6,558	57,658	27,359	84,786	35,145	136,341	80,710	440,543	28,490	33,085	1,102,633
	G5200000	Other Operations and Maintenance	LAW	Southern Excellence Awards	50,390	14,225	15,810	33,691	55,969	50,551	9,044	11,064	330,323	220,168	37,728	180,081	1,009,045
	G5200000	Other Operations and Maintenance	LLT	Temporary Labor	17,049	16,878	16,306	17,949	38,045	62,171	64,063	58,517	17,916	16,185	10,651	8,891	344,620
	G5200000	Other Operations and Maintenance	LSL	Supplemental Labor	3,414	7,011	6,414	6,383	8,208	2,195	1,914	1,395	4,954	14,039	8,042	6,750	70,719
	G5200000	Other Operations and Maintenance	RT LAO	Total Labor - All Other	561,843	728,983	207,096	423,471	460,644	519,030	474,294	580,893	746,432	998,380	382,394	535,734	6,619,193
	G5200000	Other Operations and Maintenance	LAC	Labor Accrual/Reversal	312,760	-371,507	1,355,823	855,849	-4,266,727	888,018	1,310,067	1,165,087	837,567	-4,333,558	707,538	2,160,615	621,533
	G5200000	Other Operations and Maintenance	LBT	Benefit Time	4,062,039	979,077	811,135	1,047,693	1,384,180	1,590,014	1,743,467	929,988	1,381,849	1,513,224	922,976	4,615,352	20,980,994
	G5200000	Other Operations and Maintenance	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	554	0	0	0	554
	G5200000	Other Operations and Maintenance	LNB	Labor Noncovered Benefits	0	0	0	0	0	0	0	52	0	0	0	0	52
	G5200000	Other Operations and Maintenance	LSC	ST Labor-Covered Empl	259,530	312,832	320,481	334,965	480,328	306,268	318,310	343,136	706,880	1,284,524	853,209	732,727	6,253,190
	G5200000	Other Operations and Maintenance	LSN	ST Labor Non-Covered Empl	5,288,355	7,104,960	7,645,481	7,417,494	11,321,952	6,984,819	7,022,177	7,731,997	7,072,422	10,911,847	7,120,721	5,871,039	91,493,263
	G5200000	Other Operations and Maintenance	LSX	Executive Level Labor	1,228,309	1,828,064	1,927,534	1,853,556	2,793,885	1,733,837	1,704,476	1,852,956	1,803,060	2,766,955	1,899,075	1,459,782	22,851,490
	G5200000	Other Operations and Maintenance	LXB	Labor Executive Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	RT LBS	Total Straight Time	11,150,992	9,853,426	12,060,454	11,509,558	11,713,618	11,502,956	12,098,497	12,023,215	11,802,333	12,142,992	11,503,519	14,839,516	142,201,076
	G5200000	Other Operations and Maintenance	LEC	Overtime-Covered	141,449	111,115	79,986	78,150	138,008	89,913	95,244	84,221	101,325	121,091	83,406	137,489	1,261,399
	G5200000	Other Operations and Maintenance	LEN	Overtime-Non Covered	53,558	42,524	38,596	37,212	50,851	38,490	35,640	37,138	30,863	46,458	27,997	30,255	469,580
	G5200000	Other Operations and Maintenance	LXS	Excess Straight Time	11,701	13,376	11,757	11,047	14,236	6,902	10,188	7,804	10,130	13,710	8,027	8,067	126,945
	G5200000	Other Operations and Maintenance	RT LOT	Total Labor - Overtime	206,708	167,016	130,338	126,409	203,095	135,305	141,072	129,163	142,319	181,259	119,429	175,811	1,857,924
	G5200000	Other Operations and Maintenance	LPC	PPP-Covered Employees	40,163	40,574	39,835	41,485	40,904	42,258	41,179	46,143	44,660	45,534	45,638	719,437	1,187,810
	G5200000	Other Operations and Maintenance	LPN	PPP-Non-Covered Employees	2,488,857	2,431,264	2,506,860	2,435,893	2,438,969	3,176,678	3,149,566	3,328,230	2,694,166	2,830,014	2,896,351	1,473,533	31,850,380
	G5200000	Other Operations and Maintenance	LPX	PPP-Executive Level	1,412,045	1,444,895	1,479,207	1,451,043	1,458,311	1,748,866	1,702,897	1,927,652	1,639,537	1,583,129	1,696,484	1,753,144	19,297,209
	G5200000	Other Operations and Maintenance	RT LPP	Total Performance Labor	3,941,066	3,916,733	4,025,901	3,928,421	3,938,184	4,967,801	4,893,642	5,302,025	4,378,363	4,458,677	4,638,473	3,946,114	52,335,399
	G5200000	Other Operations and Maintenance	RT TLC	Total Labor Cost	15,860,609	14,666,157	16,423,789	15,987,859	16,315,541	17,125,092	17,607,504	18,035,297	17,069,446	17,781,308	16,643,815	19,497,175	203,013,592
	G5200000	Other Operations and Maintenance	EDN	Donations	71	261	-88	190	426	-14	14	-14	99	2,142	529	0	3,617
	G5200000	Other Operations and Maintenance	ESP	Sponsorships	66,389	313,534	234,257	-39,413	61,105	21,380	20,099	299,739	-136,618	65,348	193,987	295,870	1,395,678
	G5200000	Other Operations and Maintenance	RT EMD	Total Donations & Sponsorships	66,461	313,795	234,169	-39,223	61,532	21,366	20,113	299,725	-136,519	67,490	194,517	295,870	1,399,295
	G5200000	Other Operations and Maintenance	EAL	Miscellaneous Expenses	1,106,384	1,675,958	-1,462,415	180,195	806,885	636,479	-4,470	65,175	2,395,093	-1,208,927	1,114,467	-103,891	5,200,932
	G5200000	Other Operations and Maintenance	ECI	Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	RT ECC	Total Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5200000	Other Operations and Maintenance	ECE	Telecommunication Expense	112,285	177,289	250,021	141,770	142,649	115,519	162,504	126,920	173,705	165,416	129,056	189,731	1,886,864
	G5200000	Other Operations and Maintenance	EFT	Taxes and Fees	143,627	114,505	118,543	165,202	84,981	128,759	159,104	138,998	-137,919	187,992	189,466	152,643	1,445,901
	G5200000	Other Operations and Maintenance	ELO	Other Operating Leases	2,001	2,093	3,455	1,882	11	3,980	1,981	1,989	2,376	724	4,111	2,278	26,881
	G5200000	Other Operations and Maintenance	ERL	Relocation	0	-8,302	-16,973	2,033	1,925	-60,589	108,908	20,173	73,109	1,140	3,811	20,179	145,413
	G5200000	Other Operations and Maintenance	EUF	Employee Uniforms	1,971	4,311	4,112	9,363	6,017	3,712	3,856	8,804	5,387	11,255	13,608	9,289	81,685
	G5200000	Other Operations and Maintenance	RT EML	Total Miscellaneous Expenses	1,366,268	1,965,854	-1,103,258	500,445	1,042,468	827,861	431,884	362,059	2,511,751	-842,400	1,454,519	270,228	8,787,677
	G5200000	Other Operations and Maintenance	EMN	Meals & Entertain-Travel	316,342	293,704	464,234	730,400	512,287	498,202	501,433	604,448	756,572	820,770	698,620	808,369	7,005,380
	G5200000	Other Operations and Maintenance	ESA	System Aircraft	-29,215	-89,462	-71,920	-77,569	-87,544	-82,471	-65,639	-116,524	-74,323	-82,224	-87,532	-59,720	-924,142
	G5200000	Other Operations and Maintenance	ESF	Aircraft Fuel	26,272	42,220	56,173	65,460	58,141	75,189	30,507	74,694	91,850	39,583	95,601	41,591	697,281
	G5200000	Other Operations and Maintenance	RT EMT	Total Expenses - Meals & Entertain-Travel	313,399	246,462	448,487	718,290	482,884	490,920	466,301	562,619	774,099	778,129	706,690	790,239	6,778,520
	G5200000	Other Operations and Maintenance	EFE	Off Furn&Equip, Misc Purch	8,540	21,983	5,509	10,886	17,612	10,354	19,196	40,504	31,997	8,629	11,263	41,536	228,010
	G5200000	Other Operations and Maintenance	EOO	Occupancy Costs-Other	1,400,270	1,472,103	1,470,400	2,193,958	2,112,500	2,085,759	2,100,486	2,111,926	2,093,096	2,150,162	2,126,981	2,290,014	23,607,655
	G5200000	Other Operations and Maintenance	RT EOC	Total Expenses - Occupancy Costs	1,408,810	1,494,086	1,475,908	2,204,845	2,130,112	2,096,113	2,119,682	2,152,431	2,125,093	2,158,791	2,138,244	2,331,550	23,835,665
	G5200000	Other Operations and Maintenance	ECD	Dues-Other	276,774	46,348	159,938	163,821	62,007	105,164	140,867	128,118	121,983	55,067	49,505	229,799	1,539,392
	G5200000	Other Operations and Maintenance	RT EXD	Total Expenses - Dues	276,774	46,348	159,938	163,821	62,007	105,164	140,867	128,118	121,983	55,067	49,505	229,799	1,539,392
	G5200000	Other Operations and Maintenance	EEX	Office Expenses	40,460	100,355	80,468	127,747	90,579	80,755	63,427	85,968	70,669	103,174	67,343	141,415	1,052,360
	G5200000	Other Operations and Maintenance	EPS	Postage & Mailing Fees	10,950	5,636	5,826	-63,859	3,617	143,569	-65,170	5,168	5,788	6,602	9,828	6,224	74,179
	G5200000	Other Operations and Maintenance	RT EXO	Total Expenses - Office	51,410	105,990	86,295	63,887	94,196	224,324	-1,743	91,137	76,457	109,777	77,171	147,638	1,126,539
	G5200000	Other Operations and Maintenance	RT TOE	Total Other Expenses	3,483,123	4,172,535	1,301,539	3,612,065	3,873,198	3,765,748	3,177,105	3,596,088	5,472,864	2,326,854	4,620,646	4,065,324	43,467,087
	G5200000	Other Operations and Maintenance	All ResType	All ResType	-22,811	-20,493	24,771	-35,060	-16,292	-16,576	-23,102	7,747	70,954	6,200	-130,775	-21,982	-177,419
	G5200000	Other Operations and Maintenance	Total ResType	Total ResType	-22,811	-20,493	24,771	-35,060	-16,292	-16,576	-23,102	7,747	70,954	6,200	-130,775	-21,982	-177,419
403	40300000	Depr Expense	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
403	40300000	Depr Expense	ALO	Allocation Transaction	-2,778,451	-2,794,644	-2,756,775	-2,803,663	-2,627,157	-3,297,276	-3,183,683	-3,080,230	-3,215,062	-3,191,309	-2,950,621	-3,413,411	-36,092,281
403	40300000	Depr Expense	RT TAL	Total Allocation	-2,778,451	-2,794,644	-2,756,775	-2,803,663	-2,627,157	-3,297,276	-3,183,683	-3,080,230	-3,215,062	-3,191,309	-2,950,621	-3,413,411	-36,092,281
403	40300000	Depr Expense	VDE	Depr/Amortization Exp	2,991,483	3,007,682	2,969,817	3,115,496	2,852,757	3,496,343	3,394,518	3,290,622	3,468,139	3,398,161	3,168,428	3,631,896	38,785,343
403	40300000	Depr Expense	RT TBS	Total Balance Sheet	2,991,483	3,007,682	2,969,817	3,115,496	2,852,757	3,496,343	3,394,518	3,290,622	3,468,139	3,398,161	3,168,428	3,631,896	38,785,343
403	40300000	Depr Expense	EAL	Miscellaneous Expenses	2,512	2,507	2,502	2,498	2,494	2,490	2,485	2,481	2,476	2,607	2,604	2,599	30,255
403	40300000	Depr Expense	RT EML	Total Miscellaneous Expenses	2,512	2,507	2,502	2,498	2,494	2,490	2,485	2,481	2,476	2,607	2,604	2,599	30,255
403	40300000	Depr Expense	EOO	Occupancy Costs-Other	-215,545	-215,544	-215,545	-314,331	-228,094	-201,557	-213,321	-212,873	-255,554	-209,459	-220,410	-221,084	-2,723,317
403	40300000	Depr Expense	RT EOC	Total Expenses - Occupancy Costs	-215,545	-215,544	-215,545	-314,331	-228,094	-201,557	-213,321	-212,873	-255,554	-209,459	-220,410	-221,084	-2,723,317
403	40300000	Depr Expense	RT TOE	Total Other Expenses	-213,033	-213,038	-213,042	-311,833	-225,600	-199,067	-210,836	-210,392	-253,077	-206,852	-217,807	-218,485	-2,693,062
403	40300000	Depr Expense	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
403	40300000	Depr Expense	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
403.1	40310005	Depr Expense-ARO	VDE	Depr/Amortization Exp	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	206,897
403.1	40310005	Depr Expense-ARO	RT TBS	Total Balance Sheet	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	206,897
403.1	40310005	Depr Expense-ARO	All ResType	All ResType	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	206,897
403.1	40310005	Depr Expense-ARO	Total ResType	Total ResType	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	206,897
	G5300001	Depreciation Expense	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5300001	Depreciation Expense	ALO	Allocation Transaction	-2,778,451	-2,794,644	-2,756,775	-2,803,663	-2,627,157	-3,297,276	-3,183,683	-3,080,230	-3,215,062	-3,191,309	-2,950,621	-3,413,411	-36,092,281
	G5300001	Depreciation Expense	RT TAL	Total Allocation	-2,778,451	-2,794,644	-2,756,775	-2,803,663	-2,627,157	-3,297,276	-3,183,683	-3,080,230	-3,215,062	-3,191,309	-2,950,621	-3,413,411	-36,092,281
	G5300001	Depreciation Expense	VDE	Depr/Amortization Exp	3,008,725	3,024,923	2,987,058	3,132,737	2,869,998	3,513,584	3,411,760	3,307,864	3,485,380	3,415,403	3,185,670	3,649,138	38,992,239
	G5300001	Depreciation Expense	RT TBS	Total Balance Sheet	3,008,725	3,024,923	2,987,058	3,132,737	2,869,998	3,513,584	3,411,760	3,307,864	3,485,380	3,415,403	3,185,670	3,649,138	38,992,239
	G5300001	Depreciation Expense	EAL	Miscellaneous Expenses	2,512	2,507	2,502	2,498	2,494	2,490	2,485	2,481	2,476	2,607	2,604	2,599	30,255
	G5300001	Depreciation Expense	RT EML	Total Miscellaneous Expenses	2,512	2,507	2,502	2,498	2,494	2,490	2,485	2,481	2,476	2,607	2,604	2,599	30,255
	G5300001	Depreciation Expense	EOO	Occupancy Costs-Other	-215,545	-215,544	-215,545	-314,331	-228,094	-201,557	-213,321	-212,873	-255,554	-209,459	-220,410	-221,084	-2,723,317
	G5300001	Depreciation Expense	RT EOC	Total Expenses - Occupancy Costs	-215,545	-215,544	-215,545	-314,331	-228,094	-201,557	-213,321	-212,873	-255,554	-209,459	-220,410	-221,084	-2,723,317
	G5300001	Depreciation Expense	RT TOE	Total Other Expenses	-213,033	-213,038	-213,042	-311,833	-225,600	-199,067	-210,836	-210,392	-253,077	-206,852	-217,807	-218,485	-2,693,062
	G5300001	Depreciation Expense	All ResType	All ResType	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	206,897
	G5300001	Depreciation Expense	Total ResType	Total ResType	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	206,897
	G5300000	Depreciation and Amortization	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5300000	Depreciation and Amortization	ALO	Allocation Transaction	-2,778,451	-2,794,644	-2,756,775	-2,803,663	-2,627,157	-3,297,276	-3,183,683	-3,080,230	-3,215,062	-3,191,309	-2,950,621	-3,413,411	-36,092,281
	G5300000	Depreciation and Amortization	RT TAL	Total Allocation	-2,778,451	-2,794,644	-2,756,775	-2,803,663	-2,627,157	-3,297,276	-3,183,683	-3,080,230	-3,215,062	-3,191,309	-2,950,621	-3,413,411	-36,092,281
	G5300000	Depreciation and Amortization	VDE	Depr/Amortization Exp	3,008,725	3,024,923	2,987,058	3,132,737	2,869,998	3,513,584	3,411,760	3,307,864	3,485,380	3,415,403	3,185,670	3,649,138	38,992,239
	G5300000	Depreciation and Amortization	RT TBS	Total Balance Sheet	3,008,725	3,024,923	2,987,058	3,132,737	2,869,998	3,513,584	3,411,760	3,307,864	3,485,380	3,415,403	3,185,670	3,649,138	38,992,239
	G5300000	Depreciation and Amortization	EAL	Miscellaneous Expenses	2,512	2,507	2,502	2,498	2,494	2,490	2,485	2,481	2,476	2,607	2,604	2,599	30,255
	G5300000	Depreciation and Amortization	RT EML	Total Miscellaneous Expenses	2,512	2,507	2,502	2,498	2,494	2,490	2,485	2,481	2,476	2,607	2,604	2,599	30,255
	G5300000	Depreciation and Amortization	EOO	Occupancy Costs-Other	-215,545	-215,544	-215,545	-314,331	-228,094	-201,557	-213,321	-212,873	-255,554	-209,459	-220,410	-221,084	-2,723,317
	G5300000	Depreciation and Amortization	RT EOC	Total Expenses - Occupancy Costs	-215,545	-215,544	-215,545	-314,331	-228,094	-201,557	-213,321	-212,873	-255,554	-209,459	-220,410	-221,084	-2,723,317
	G5300000	Depreciation and Amortization	RT TOE	Total Other Expenses	-213,033	-213,038	-213,042	-311,833	-225,600	-199,067	-210,836	-210,392	-253,077	-206,852	-217,807	-218,485	-2,693,062
	G5300000	Depreciation and Amortization	All ResType	All ResType	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	206,897
	G5300000	Depreciation and Amortization	Total ResType	Total ResType	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	17,241	206,897
408.1	40810005	TOIT-Util Op-Unemp St	ALO	Allocation Transaction	-88,117	-10,356	9,851	-2,977	-915	-1,386	-1,583	-1,342	-992	-743	-598	-669	-99,826
408.1	40810005	TOIT-Util Op-Unemp St	RT TAL	Total Allocation	-88,117	-10,356	9,851	-2,977	-915	-1,386	-1,583	-1,342	-992	-743	-598	-669	-99,826
408.1	40810005	TOIT-Util Op-Unemp St	CPT	Payroll Tax O/H-Alloc	88,117	10,356	-9,851	2,977	915	1,386	1,583	1,342	992	743	598	669	99,826
408.1	40810005	TOIT-Util Op-Unemp St	RT LAO	Total Labor - All Other	88,117	10,356	-9,851	2,977	915	1,386	1,583	1,342	992	743	598	669	99,826
408.1	40810005	TOIT-Util Op-Unemp St	RT TLC	Total Labor Cost	88,117	10,356	-9,851	2,977	915	1,386	1,583	1,342	992	743	598	669	99,826
408.1	40810005	TOIT-Util Op-Unemp St	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810005	TOIT-Util Op-Unemp St	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810010	TOIT-Util Op-Payroll	ALO	Allocation Transaction	-1,205,556	-1,693,523	-566,008	-980,581	-1,020,814	-1,271,353	-1,020,073	-1,058,688	-1,021,617	-939,798	-936,731	-969,453	-12,684,194
408.1	40810010	TOIT-Util Op-Payroll	RT TAL	Total Allocation	-1,205,556	-1,693,523	-566,008	-980,581	-1,020,814	-1,271,353	-1,020,073	-1,058,688	-1,021,617	-939,798	-936,731	-969,453	-12,684,194
408.1	40810010	TOIT-Util Op-Payroll	CPT	Payroll Tax O/H-Alloc	1,205,556	1,693,523	566,008	980,581	1,020,814	1,271,353	1,020,073	1,058,688	1,021,617	939,798	936,731	969,395	12,684,136
408.1	40810010	TOIT-Util Op-Payroll	RT LAO	Total Labor - All Other	1,205,556	1,693,523	566,008	980,581	1,020,814	1,271,353	1,020,073	1,058,688	1,021,617	939,798	936,731	969,395	12,684,136
408.1	40810010	TOIT-Util Op-Payroll	RT TLC	Total Labor Cost	1,205,556	1,693,523	566,008	980,581	1,020,814	1,271,353	1,020,073	1,058,688	1,021,617	939,798	936,731	969,395	12,684,136
408.1	40810010	TOIT-Util Op-Payroll	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	-58	-58
408.1	40810010	TOIT-Util Op-Payroll	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	-58	-58
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-75	-69	0	0	0	-144
408.1	40810020	TOIT-Util Op-Payroll-Contra	ALO	Allocation Transaction	515,048	630,111	178,695	376,006	337,282	465,026	381,731	398,052	384,261	327,388	340,424	331,401	4,665,423
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TAL	Total Allocation	515,048	630,111	178,695	376,006	337,282	465,026	381,731	397,977	384,192	327,388	340,424	331,401	4,665,279
408.1	40810020	TOIT-Util Op-Payroll-Contra	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810020	TOIT-Util Op-Payroll-Contra	CPT	Payroll Tax O/H-Alloc	-511,066	-625,551	-177,151	-374,033	-334,811	-462,235	-379,510	-395,830	-381,941	-325,457	-338,364	-329,284	-4,635,232
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT LAO	Total Labor - All Other	-511,066	-625,551	-177,151	-374,033	-334,811	-462,235	-379,510	-395,830	-381,941	-325,457	-338,364	-329,284	-4,635,232
408.1	40810020	TOIT-Util Op-Payroll-Contra	RT TLC	Total Labor Cost	-511,066	-625,551	-177,151	-374,033	-334,811	-462,235	-379,510	-395,830	-381,941	-325,457	-338,364	-329,284	-4,635,232
408.1	40810020	TOIT-Util Op-Payroll-Contra	All ResType	All ResType	3,982	4,560	1,544	1,974	2,471	2,791	2,221	2,147	2,251	1,930	2,060	2,117	30,047
408.1	40810020	TOIT-Util Op-Payroll-Contra	Total ResType	Total ResType	3,982	4,560	1,544	1,974	2,471	2,791	2,221	2,147	2,251	1,930	2,060	2,117	30,047
408.1	40810050	TOIT-Util Op Fed Unemp	ALO	Allocation Transaction	-66,505	11,037	2,431	-1,163	-672	-876	-1,107	-967	-429	-392	-421	-260	-59,324
408.1	40810050	TOIT-Util Op Fed Unemp	RT TAL	Total Allocation	-66,505	11,037	2,431	-1,163	-672	-876	-1,107	-967	-429	-392	-421	-260	-59,324
408.1	40810050	TOIT-Util Op Fed Unemp	CPT	Payroll Tax O/H-Alloc	66,505	-11,037	-2,431	1,163	672	876	1,107	967	429	392	421	260	59,324
408.1	40810050	TOIT-Util Op Fed Unemp	RT LAO	Total Labor - All Other	66,505	-11,037	-2,431	1,163	672	876	1,107	967	429	392	421	260	59,324
408.1	40810050	TOIT-Util Op Fed Unemp	RT TLC	Total Labor Cost	66,505	-11,037	-2,431	1,163	672	876	1,107	967	429	392	421	260	59,324
408.1	40810050	TOIT-Util Op Fed Unemp	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
408.1	40810050	TOIT-Util Op Fed Unemp	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-75	-69	0	0	0	-144
	G5400100	TOIT - Payroll Taxes	ALO	Allocation Transaction	-845,130	-1,062,730	-375,031	-608,715	-685,118	-808,590	-641,032	-662,944	-638,777	-613,546	-597,326	-638,982	-8,177,920
	G5400100	TOIT - Payroll Taxes	RT TAL	Total Allocation	-845,130	-1,062,730	-375,031	-608,715	-685,118	-808,590	-641,032	-663,019	-638,847	-613,546	-597,326	-638,982	-8,178,064
	G5400100	TOIT - Payroll Taxes	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400100	TOIT - Payroll Taxes	CPT	Payroll Tax O/H-Alloc	849,112	1,067,290	376,575	610,688	687,589	811,381	643,253	665,166	641,097	615,476	599,386	641,040	8,208,054
	G5400100	TOIT - Payroll Taxes	RT LAO	Total Labor - All Other	849,112	1,067,290	376,575	610,688	687,589	811,381	643,253	665,166	641,097	615,476	599,386	641,040	8,208,054
	G5400100	TOIT - Payroll Taxes	RT TLC	Total Labor Cost	849,112	1,067,290	376,575	610,688	687,589	811,381	643,253	665,166	641,097	615,476	599,386	641,040	8,208,054
	G5400100	TOIT - Payroll Taxes	All ResType	All ResType	3,982	4,560	1,544	1,974	2,471	2,791	2,221	2,147	2,251	1,930	2,060	2,059	29,989
	G5400100	TOIT - Payroll Taxes	Total ResType	Total ResType	3,982	4,560	1,544	1,974	2,471	2,791	2,221	2,147	2,251	1,930	2,060	2,059	29,989
	G5400000	Taxes Other than Income Taxes	ALT	Allocated Transmission Assets - Jointly Owned	0	0	0	0	0	0	0	-75	-69	0	0	0	-144
	G5400000	Taxes Other than Income Taxes	ALO	Allocation Transaction	-883,368	-1,100,968	-413,269	-646,953	-710,610	-834,082	-666,524	-688,436	-664,269	-639,038	-622,818	-664,474	-8,534,808
	G5400000	Taxes Other than Income Taxes	RT TAL	Total Allocation	-883,368	-1,100,968	-413,269	-646,953	-710,610	-834,082	-666,524	-688,511	-664,339	-639,038	-622,818	-664,474	-8,534,952
	G5400000	Taxes Other than Income Taxes	VPT	B/S-Property Taxes	48,806	48,806	48,806	48,806	32,537	32,537	32,537	32,537	32,537	32,537	32,537	32,537	455,520
	G5400000	Taxes Other than Income Taxes	RT TBS	Total Balance Sheet	48,806	48,806	48,806	48,806	32,537	32,537	32,537	32,537	32,537	32,537	32,537	32,537	455,520
	G5400000	Taxes Other than Income Taxes	CCC	Cost Center O/H Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5400000	Taxes Other than Income Taxes	CPT	Payroll Tax O/H-Alloc	849,112	1,067,290	376,575	610,688	687,589	811,381	643,253	665,166	641,097	615,476	599,386	641,040	8,208,054
	G5400000	Taxes Other than Income Taxes	RT LAO	Total Labor - All Other	849,112	1,067,290	376,575	610,688	687,589	811,381	643,253	665,166	641,097	615,476	599,386	641,040	8,208,054
	G5400000	Taxes Other than Income Taxes	RT TLC	Total Labor Cost	849,112	1,067,290	376,575	610,688	687,589	811,381	643,253	665,166	641,097	615,476	599,386	641,040	8,208,054
	G5400000	Taxes Other than Income Taxes	EOO	Occupancy Costs-Other	-10,568	-10,568	-10,568	-10,568	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-98,632
	G5400000	Taxes Other than Income Taxes	RT EOC	Total Expenses - Occupancy Costs	-10,568	-10,568	-10,568	-10,568	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-98,632
	G5400000	Taxes Other than Income Taxes	RT TOE	Total Other Expenses	-10,568	-10,568	-10,568	-10,568	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-7,045	-98,632
	G5400000	Taxes Other than Income Taxes	All ResType	All ResType	3,982	4,560	1,544	1,974	2,471	2,791	2,221	2,147	2,251	1,930	2,060	2,059	29,989
	G5400000	Taxes Other than Income Taxes	Total ResType	Total ResType	3,982	4,560	1,544	1,974	2,471	2,791	2,221	2,147	2,251	1,930	2,060	2,059	29,989
	G5000000	Total Operating Expenses	000	Unspecified Resource Type	0	178,651	0	8,485	662	1,993	0	0	-185,000	-31,680	406,420	0	379,530
	G5000000	Total Operating Expenses	ETE	Vehicle Other Expenses	5,766	6,013	13,148	8,760	11,974	-435	16,305	4,600	8,250	6,980	15,459	26,938	123,760
	G5000000	Total Operating Expenses	ETG	Vehicle Gas	112	14	115	240	117	331	169	361	102	84	154	389	2,187
	G5000000	Total Operating Expenses	RT EVC	Total Comp Owned Vehicle Costs	5,878	6,028	13,264	9,000	12,091	-104	16,473	4,961	8,352	7,063	15,614	27,327	125,947
	G5000000	Total Operating Expenses	IPS	Print Services	1,007	1,579	2,695	3,732	4,226	5,142	6,317	8,472	1,695	4,431	1,449	4,531	45,277
	G5000000	Total Operating Expenses	IRS	Repair Shop	254	176	192	31	303	137	320	193	99	111	188	123	2,125
	G5000000	Total Operating Expenses	ITR	Vehicle Fleet Services	3,822	4,080	3,022	4,822	5,699	4,149	3,371	4,660	3,996	4,166	5,422	4,629	51,838
	G5000000	Total Operating Expenses	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	SIS	Other Internal Services	128,323	162,759	154,358	185,976	153,361	183,897	284,245	225,371	178,664	184,862	188,412	166,633	2,196,861
	G5000000	Total Operating Expenses	SRC	Co Support-Non SCS (Conversion Only)	-43,757	-50,841	-47,199	-47,222	-47,421	-47,115	-47,120	-47,335	-46,778	-46,836	-47,002	-46,889	-565,515
	G5000000	Total Operating Expenses	RT IIS	Total Internal Services	95,527	123,780	126,331	156,339	128,261	146,106	263,607	196,321	146,028	153,797	164,082	156,353	1,856,532
	G5000000	Total Operating Expenses	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	ALT	Allocated Transmission Assets - Jointly Owned	7,494	1,429	-66	223	25,601	448	92	-2,203	-1,250	-1,448	-4,681	-14,314	11,324
	G5000000	Total Operating Expenses	ALO	Allocation Transaction	-31,238,558	-26,683,720	-32,914,310	-27,329,296	-29,020,379	-28,091,392	-29,965,190	-29,401,206	-31,624,475	-29,522,770	-29,886,849	-31,884,804	-357,562,951
	G5000000	Total Operating Expenses	RT TAL	Total Allocation	-31,231,064	-26,682,292	-32,914,376	-27,329,073	-28,994,778	-28,090,944	-29,965,098	-29,403,409	-31,625,726	-29,524,218	-29,891,530	-31,899,119	-357,551,627
	G5000000	Total Operating Expenses	VDE	Depr/Amortization Exp	4,110,952	4,140,127	4,084,171	4,259,791	3,951,546	4,606,273	4,642,312	4,711,209	4,495,293	4,498,146	4,350,355	4,791,565	52,641,740
	G5000000	Total Operating Expenses	VPT	B/S-Property Taxes	48,806	48,806	48,806	48,806	32,537	32,537	32,537	32,537	32,537	32,537	32,537	32,537	455,520
	G5000000	Total Operating Expenses	VBS	B/S-Invest/Balance Sheet	0	0	20,135	0	0	0	0	0	45,330	411	0	0	65,876
	G5000000	Total Operating Expenses	RT TBS	Total Balance Sheet	4,159,758	4,188,933	4,153,112	4,308,597	3,984,083	4,638,810	4,674,849	4,743,746	4,573,160	4,531,093	4,382,892	4,824,102	53,163,136
	G5000000	Total Operating Expenses	ESW	Purchased Software	775,650	648,766	505,003	481,831	904,369	433,238	387,598	503,999	898,044	252,060	444,587	408,680	6,643,825
	G5000000	Total Operating Expenses	KSA	Outside Assurance	3,362,634	1,217,649	574,930	1,033,915	971,046	366,405	1,171,486	518,997	727,461	967,425	1,152,054	835,632	12,899,635
	G5000000	Total Operating Expenses	SAC	Software Unassigned Liabilities	0	0	0	0	0	0	0	0	0	0	0	30,635	30,635
	G5000000	Total Operating Expenses	RT TOS	Total Software Expenses	4,138,284	1,866,415	1,079,933	1,515,746	1,875,415	799,643	1,559,084	1,022,996	1,625,505	1,219,485	1,596,642	1,274,948	19,574,096
	G5000000	Total Operating Expenses	BAL	Miscellaneous Benefits	-656,908	-1,918	-197,297	-357,222	-508,641	-435,416	-401,255	-369,317	-443,673	-519,010	-271,751	-264,591	-4,426,999
	G5000000	Total Operating Expenses	BEN	Benefit Expense	48	178	31	39	38	22	14	40	92	171	73	-593	153
	G5000000	Total Operating Expenses	BIN	Insurance-Emp Benefits	2,166,554	1,429,374	1,061,299	1,627,900	2,021,866	1,673,322	1,676,972	1,361,599	1,657,645	2,428,460	1,455,036	1,605,815	20,165,842
	G5000000	Total Operating Expenses	BON	OPRB (non-service)	-174,119	-174,604	-362,223	-237,144	-237,144	-237,144	-237,140	-237,144	-237,144	-237,144	-237,127	-237,093	-2,845,168
	G5000000	Total Operating Expenses	BPB	Post Retirement Benefits	29,075	28,631	20,938	25,970	25,660	25,974	25,933	26,119	26,014	26,040	25,821	25,488	311,663
	G5000000	Total Operating Expenses	BPE	Pension Expense	958,150	947,220	857,095	914,304	912,178	910,492	916,310	920,621	922,069	927,671	905,689	913,348	11,005,147
	G5000000	Total Operating Expenses	BPN	Pension (non-service)	-1,815,148	-1,830,253	-1,914,089	-1,858,198	-1,858,198	-1,858,198	-1,859,638	-1,857,619	-1,859,685	-1,859,799	-1,860,151	-1,858,468	-22,289,445
	G5000000	Total Operating Expenses	BSP	Employee Savings Plan	471,581	477,080	494,674	540,552	746,212	492,530	502,702	500,442	501,644	762,021	470,340	455,827	6,415,605
	G5000000	Total Operating Expenses	RT BFE	Total Benefit Expense	979,233	875,709	-39,572	656,202	1,101,971	571,583	623,897	344,742	566,962	1,528,410	487,930	639,733	8,336,799
	G5000000	Total Operating Expenses	BBO	Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
	G5000000	Total Operating Expenses	RT BOV	Total Employee Benefit Overheads	40	115	19	30	35	15	3	2	20	53	14	-410	-65
	G5000000	Total Operating Expenses	BPS	Performance Shares Plan	375,260	159,141	8,579,223	180,965	314,445	283,515	312,950	1,390,670	269,346	284,667	264,416	252,636	12,667,234
	G5000000	Total Operating Expenses	BRS	Restricted Stock Awards	155,239	52,440	2,799,782	96,131	121,242	114,707	120,650	145,980	118,216	115,741	108,978	113,409	4,062,516

Chattanooga Gas Company					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
AGL Services Company - Income Statement - FERC					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 20.1					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G5000000	Total Operating Expenses	RT BPI	Total Performance Incentive	530,499	211,581	11,379,005	277,096	435,687	398,222	433,600	1,536,651	387,562	400,408	373,394	366,044	16,729,750
	G5000000	Total Operating Expenses	RT BNF	Total Benefit Costs	1,509,772	1,087,404	11,339,452	933,328	1,537,693	969,819	1,057,501	1,881,395	954,543	1,928,871	861,338	1,005,368	25,066,484
	G5000000	Total Operating Expenses	CAG	Corp-A&G Overhead Allocated	-2,844	8,899	2,506	23,347	21,102	19,387	18,236	19,847	80,680	30,756	-39,919	88,793	270,791
	G5000000	Total Operating Expenses	CAI	Agency Items	45,630	-3,109	-2,732	17,194	65,471	16,806	4,591	384,016	-2,558	21,360	15,923	82,368	644,960
	G5000000	Total Operating Expenses	CCC	Cost Center O/H Charges	106,255	119,465	154,172	97,031	110,373	110,276	-91,500	131,900	18,396	116,067	108,497	127,794	1,108,727
	G5000000	Total Operating Expenses	CES	Eng & Supv (E&S) Alloc	-3,898,645	-3,249,962	-5,573,472	-3,899,536	-3,926,370	-4,060,846	-4,124,295	-4,303,355	-4,105,292	-4,322,219	-3,982,756	-4,365,131	-49,811,879
	G5000000	Total Operating Expenses	CMI	Misc Insurance	116,584	132,781	132,141	66,546	106,862	146,534	167,533	117,844	98,239	171,265	151,636	27,006	1,434,973
	G5000000	Total Operating Expenses	CPI	Property Insurance	13,948	13,948	10,654	12,368	12,368	12,368	12,368	12,368	21,946	14,762	14,762	14,762	166,623
	G5000000	Total Operating Expenses	RT CIN	Total Corporate Items - Insurance	130,532	146,729	142,795	78,914	119,230	158,902	179,901	130,212	120,185	186,028	166,399	41,769	1,601,596
	G5000000	Total Operating Expenses	CRP	Corporate Items (Conversion Only)	340,552	67,065	63,614	486,901	50,020	64,703	368,106	52,650	14,233	358,801	44,612	14,920	1,926,176
	G5000000	Total Operating Expenses	RT CCI	Total Corporate Items	-3,278,519	-2,910,914	-5,213,117	-3,196,148	-3,560,173	-3,690,771	-3,644,962	-3,584,729	-3,874,356	-3,609,207	-3,687,244	-4,009,487	-44,259,628
	G5000000	Total Operating Expenses	MDP	Direct Purchased Materials	48,144	109,933	42,314	48,648	102,024	89,310	82,771	39,649	57,811	178,896	-108,380	112,583	803,703
	G5000000	Total Operating Expenses	MMN	Normal Operating Materials	79,367	-66,486	26,139	24,493	44,454	-62,600	71,090	340,534	-96,840	92,076	63,709	6,729	522,667
	G5000000	Total Operating Expenses	MMT	Employee Tools	4,673	0	0	0	6,048	0	0	0	4,886	0	6,811	0	22,417
	G5000000	Total Operating Expenses	RT MTC	Total Material Costs	132,184	43,447	68,453	73,141	152,526	26,711	153,861	380,183	-34,142	270,971	-37,860	119,312	1,348,787
	G5000000	Total Operating Expenses	MFL	Fuel Expense	53,252	-3,445	11,992	32,879	-6,638	17,490	28,385	21,671	54,188	-51,216	88,522	28,915	275,996
	G5000000	Total Operating Expenses	RT MFE	Total Fuel Expenses	53,252	-3,445	11,992	32,879	-6,638	17,490	28,385	21,671	54,188	-51,216	88,522	28,915	275,996
	G5000000	Total Operating Expenses	RT TMF	Total Materials & Fuel Exp	185,435	40,002	80,446	106,020	145,889	44,201	182,246	401,853	20,046	219,756	50,661	148,227	1,624,783
	G5000000	Total Operating Expenses	KCL	Contract Labor	1,767,311	-1,507,746	-316,187	149,909	6,117,292	-636,331	1,074,810	-918,796	1,732,709	299,076	-114,727	-6,813,781	833,539
	G5000000	Total Operating Expenses	KCS	Contract Services-Routine	2,071,916	2,884,084	2,705,992	1,625,910	2,223,549	2,978,342	2,390,582	2,080,609	2,675,720	2,212,286	3,311,663	3,396,006	30,556,660
	G5000000	Total Operating Expenses	KLN	Contr Lab & Exp-Off Site	5,026	12,785	15,122	8,126	38,249	42,225	20,562	14,963	21,535	18,883	38,246	23,285	259,006
	G5000000	Total Operating Expenses	KLO	Contr Lab & Exp-On Site	683,360	681,894	802,102	818,840	1,019,891	1,003,596	904,635	1,093,356	853,301	1,183,990	900,608	504,441	10,450,014
	G5000000	Total Operating Expenses	RT CLE	Total Outside Services - Contract Labor and Exp	4,527,613	2,071,017	3,207,029	2,602,785	9,398,980	3,387,832	4,390,589	2,270,133	5,283,264	3,714,235	4,135,791	-2,890,048	42,099,218
	G5000000	Total Operating Expenses	KAF	Audit Fees	202,281	285,887	211,869	720,799	848,779	202,281	58,866	172,205	162,948	734,165	163,972	760,391	4,524,442
	G5000000	Total Operating Expenses	KLE	Legal Expenses	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,313	2,070,080
	G5000000	Total Operating Expenses	RT KLG	Total Outside Services - Legal	104,700	77,922	163,180	275,453	287,861	118,210	211,050	248,673	87,929	180,089	67,699	247,313	2,070,080
	G5000000	Total Operating Expenses	RT OSV	Total Outside Services	4,834,594	2,434,825	3,582,078	3,599,036	10,535,620	3,708,324	4,660,505	2,691,011	5,534,141	4,628,489	4,367,463	-1,882,344	48,693,740
	G5000000	Total Operating Expenses	CPT	Payroll Tax O/H-Alloc	1,256,904	1,675,751	539,607	920,484	1,019,385	1,130,972	1,007,871	1,039,281	954,014	923,107	897,302	937,555	12,302,233
	G5000000	Total Operating Expenses	LAL	Misc Labor Expense	85,201	86,758	6,558	57,658	27,359	84,786	35,145	136,341	80,710	440,543	28,490	33,085	1,102,633
	G5000000	Total Operating Expenses	LAW	Southern Excellence Awards	50,390	14,225	15,810	33,691	55,969	50,551	9,044	11,064	330,323	220,168	37,728	180,081	1,009,045
	G5000000	Total Operating Expenses	LLT	Temporary Labor	17,049	16,878	16,306	17,949	38,045	62,171	64,063	58,517	17,916	16,185	10,651	8,891	344,620
	G5000000	Total Operating Expenses	LSL	Supplemental Labor	3,414	7,011	6,414	6,383	8,208	2,195	1,914	1,395	4,954	14,039	8,042	6,750	70,719
	G5000000	Total Operating Expenses	RT LAO	Total Labor - All Other	1,412,958	1,800,624	584,695	1,036,165	1,148,966	1,330,675	1,118,037	1,246,598	1,387,916	1,614,042	982,212	1,166,362	14,829,250
	G5000000	Total Operating Expenses	LAC	Labor Accrual/Reversal	315,338	-368,253	1,358,596	856,102	-4,278,835	886,912	1,311,158	1,165,902	837,407	-4,335,781	708,554	2,167,011	624,110
	G5000000	Total Operating Expenses	LBT	Benefit Time	4,067,587	981,446	813,452	1,050,092	1,385,238	1,590,485	1,744,236	930,464	1,382,396	1,513,524	923,424	4,604,199	20,986,542
	G5000000	Total Operating Expenses	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	554	0	0	0	554
	G5000000	Total Operating Expenses	LNB	Labor Noncovered Benefits	0	0	0	0	0	0	0	52	0	0	0	0	52
	G5000000	Total Operating Expenses	LSC	ST Labor-Covered Empl	259,530	312,832	320,481	334,965	480,328	306,268	318,310	343,136	706,880	1,284,524	853,209	732,727	6,253,190
	G5000000	Total Operating Expenses	LSE	ST Labor-Commission Empl	1,147	2,295	2,338	0	0	0	0	0	0	0	0	-4,632	1,147
	G5000000	Total Operating Expenses	LSN	ST Labor Non-Covered Empl	5,297,518	7,122,641	7,663,792	7,436,013	11,331,956	6,987,158	7,025,919	7,736,606	7,076,146	10,914,704	7,125,065	5,784,909	91,502,427
	G5000000	Total Operating Expenses	LSX	Executive Level Labor	1,228,309	1,828,064	1,927,534	1,853,556	2,793,885	1,733,837	1,704,476	1,852,956	1,803,060	2,766,955	1,899,075	1,459,782	22,851,490
	G5000000	Total Operating Expenses	LXB	Labor Executive Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	RT LBS	Total Straight Time	11,169,429	9,879,024	12,086,193	11,530,728	11,712,573	11,504,660	12,104,099	12,029,115	11,806,443	12,143,925	11,509,327	14,743,996	142,219,512
	G5000000	Total Operating Expenses	LEC	Overtime-Covered	141,449	111,115	79,986	78,150	138,008	89,913	95,244	84,221	101,325	121,091	83,406	137,489	1,261,399
	G5000000	Total Operating Expenses	LEN	Overtime-Non Covered	53,558	42,524	38,596	37,212	50,851	38,490	35,640	37,138	30,863	46,458	27,997	30,255	469,580
	G5000000	Total Operating Expenses	LXS	Excess Straight Time	11,701	13,376	11,757	11,047	14,236	6,902	10,188	7,804	10,130	13,710	8,027	8,067	126,945
	G5000000	Total Operating Expenses	RT LOT	Total Labor - Overtime	206,708	167,016	130,338	126,409	203,095	135,305	141,072	129,163	142,319	181,259	119,429	175,811	1,857,924
	G5000000	Total Operating Expenses	LPC	PPP-Covered Employees	40,163	40,574	39,835	41,485	40,904	42,258	41,179	46,143	44,660	45,534	45,638	719,437	1,187,810
	G5000000	Total Operating Expenses	LPN	PPP-Non-Covered Employees	2,493,297	2,437,291	2,512,959	2,441,911	2,441,095	3,177,522	3,151,814	3,330,548	2,695,560	2,830,779	2,898,319	1,443,724	31,854,820
	G5000000	Total Operating Expenses	LPX	PPP-Executive Level	1,412,045	1,444,895	1,479,207	1,451,043	1,458,311	1,748,866	1,702,897	1,927,652	1,639,537	1,583,129	1,696,484	1,753,144	19,297,209
	G5000000	Total Operating Expenses	RT LPP	Total Performance Labor	3,945,505	3,922,760	4,032,001	3,934,440	3,940,310	4,968,646	4,895,890	5,304,343	4,379,757	4,459,442	4,640,440	3,916,305	52,339,839
	G5000000	Total Operating Expenses	RT TLC	Total Labor Cost	16,734,600	15,769,424	16,833,227	16,627,741	17,004,944	17,939,286	18,259,098	18,709,220	17,716,435	18,398,668	17,251,408	20,002,474	211,246,525
	G5000000	Total Operating Expenses	EDN	Donations	71	261	-88	190	426	-14	14	-14	99	2,142	529	0	3,617
	G5000000	Total Operating Expenses	ESP	Sponsorships	66,389	313,534	234,257	-39,413	61,105	21,380	20,099	299,739	-136,618	65,348	193,987	295,870	1,395,678
	G5000000	Total Operating Expenses	RT EMD	Total Donations & Sponsorships	66,461	313,795	234,169	-39,223	61,532	21,366	20,113	299,725	-136,519	67,490	194,517	295,870	1,399,295
	G5000000	Total Operating Expenses	EAL	Miscellaneous Expenses	697,178	1,631,869	-1,566,125	147,500	-5,487,364	616,595	-11,539	57,470	2,390,116	-1,209,306	1,108,364	6,745,612	5,120,369
	G5000000	Total Operating Expenses	ECI	Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	RT ECC	Total Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5000000	Total Operating Expenses	ECE	Telecommunication Expense	112,285	177,289	250,021	141,770	142,649	115,519	162,504	126,920	173,705	165,416	129,056	189,731	1,886,864
	G5000000	Total Operating Expenses	EFT	Taxes and Fees	143,627	114,505	118,543	165,202	84,981	128,759	159,104	138,998	-137,919	187,992	189,466	152,643	1,445,901
	G5000000	Total Operating Expenses	ELO	Other Operating Leases	2,001	2,093	3,455	1,882	11	3,980	1,981	1,989	2,376	724	4,111	2,278	26,881
	G5000000	Total Operating Expenses	ERL	Relocation	0	-8,302	-16,973	2,033	1,925	-60,589	108,908	20,173	73,109	1,140	3,811	20,179	145,413
	G5000000	Total Operating Expenses	EUF	Employee Uniforms	1,971	4,311	4,112	9,363	6,017	3,712	3,856	8,804	5,387	11,255	13,608	9,289	81,685
	G5000000	Total Operating Expenses	RT EML	Total Miscellaneous Expenses	957,062	1,921,764	-1,206,968	467,749	-5,251,780	807,976	424,815	354,354	2,506,774	-842,779	1,448,416	7,119,731	8,707,114
	G5000000	Total Operating Expenses	EMN	Meals & Entertain-Travel	318,563	296,966	469,546	730,400	514,563	498,202	501,433	604,955	757,161	820,770	698,620	796,422	7,007,602
	G5000000	Total Operating Expenses	ESA	System Aircraft	-29,215	-89,462	-71,920	-77,569	-87,544	-82,471	-65,639	-116,524	-74,323	-82,224	-87,532	-59,720	-924,142
	G5000000	Total Operating Expenses	ESF	Aircraft Fuel	26,272	42,220	56,173	65,460	58,141	75,189	30,507	74,694	91,850	39,583	95,601	41,591	697,281
	G5000000	Total Operating Expenses	RT EMT	Total Expenses - Meals & Entertain-Travel	315,621	249,724	453,799	718,290	485,160	490,920	466,301	563,125	774,688	778,129	706,690	778,293	6,780,741
	G5000000	Total Operating Expenses	EFE	Off Furn&Equip, Misc Purch	8,540	21,983	5,509	10,886	17,612	10,354	19,196	40,504	31,997	8,629	11,263	41,536	228,010
	G5000000	Total Operating Expenses	EOO	Occupancy Costs-Other	1,174,158	1,245,991	1,244,287	1,869,060	1,877,360	1,877,158	1,880,120	1,892,009	1,830,497	1,933,657	1,899,525	2,061,885	20,785,706
	G5000000	Total Operating Expenses	RT EOC	Total Expenses - Occupancy Costs	1,182,698	1,267,974	1,249,796	1,879,946	1,894,973	1,887,511	1,899,316	1,932,513	1,862,494	1,942,286	1,910,789	2,103,421	21,013,716
	G5000000	Total Operating Expenses	ECD	Dues-Other	276,774	46,348	159,938	163,821	62,007	105,164	140,867	128,118	121,983	55,067	49,505	229,799	1,539,392
	G5000000	Total Operating Expenses	RT EXD	Total Expenses - Dues	276,774	46,348	159,938	163,821	62,007	105,164	140,867	128,118	121,983	55,067	49,505	229,799	1,539,392
	G5000000	Total Operating Expenses	EEX	Office Expenses	40,460	100,355	80,468	127,747	90,579	80,755	63,427	85,968	70,669	103,174	67,343	141,415	1,052,360
	G5000000	Total Operating Expenses	EPS	Postage & Mailing Fees	10,950	5,636	5,826	-63,859	3,617	143,569	-65,170	5,168	5,788	6,602	9,828	6,224	74,179
	G5000000	Total Operating Expenses	RT EXO	Total Expenses - Office	51,410	105,990	86,295	63,887	94,196	224,324	-1,743	91,137	76,457	109,777	77,171	147,638	1,126,539
	G5000000	Total Operating Expenses	RT TOE	Total Other Expenses	2,850,026	3,905,596	977,029	3,254,470	-2,653,914	3,537,261	2,949,670	3,368,972	5,205,877	2,109,971	4,387,088	10,674,751	40,566,797
	G5000000	Total Operating Expenses	All ResType	All ResType	-1,588	1,824	44,114	-15,460	3,702	3,728	-3,501	27,376	90,654	25,026	-110,782	295,274	360,367
	G5000000	Total Operating Expenses	Total ResType	Total ResType	-1,588	1,824	44,114	-15,460	3,702	3,728	-3,501	27,376	90,654	25,026	-110,782	295,274	360,367
421	42100000	Misc Nonop Inc	000	Unspecified Resource Type	0	0	0	0	0	0	-294	17,283	0	1	28,781	0	45,772
421	42100000	Misc Nonop Inc	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	BIN	Insurance-Emp Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	BPB	Post Retirement Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	BPE	Pension Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	BSP	Employee Savings Plan	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	CAF	AFUDC (budget)	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	0	-14,415	-264	-1,316	-15,995
421	42100000	Misc Nonop Inc	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	-14,415	-264	-1,316	-15,995
421	42100000	Misc Nonop Inc	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	KCL	Contract Labor	0	0	0	0	0	0	0	-99	99	0	0	-2,310	-2,310
421	42100000	Misc Nonop Inc	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	-99	99	0	0	-2,310	-2,310
421	42100000	Misc Nonop Inc	RT OSV	Total Outside Services	0	0	0	0	0	0	0	-99	99	0	0	-2,310	-2,310
421	42100000	Misc Nonop Inc	RRV	Operating Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT REV	Total Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	CPT	Payroll Tax O/H-Alloc	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	LAC	Labor Accrual/Reversal	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
421	42100000	Misc Nonop Inc	LBT	Benefit Time	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT LBS	Total Straight Time	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
421	42100000	Misc Nonop Inc	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT LPP	Total Performance Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
421	42100000	Misc Nonop Inc	RT TLC	Total Labor Cost	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
421	42100000	Misc Nonop Inc	EAL	Miscellaneous Expenses	0	0	0	0	0	-72,583	0	0	0	0	-91,146	-18,229	-181,958
421	42100000	Misc Nonop Inc	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	-72,583	0	0	0	0	-91,146	-18,229	-181,958
421	42100000	Misc Nonop Inc	RT TOE	Total Other Expenses	0	0	0	0	0	-72,583	0	0	0	0	-91,146	-18,229	-181,958
421	42100000	Misc Nonop Inc	All ResType	All ResType	0	0	0	14,455	0	-72,583	-294	17,184	99	-14,414	-62,629	-21,855	-140,037
421	42100000	Misc Nonop Inc	Total ResType	Total ResType	0	0	0	14,455	0	-72,583	-294	17,184	99	-14,414	-62,629	-21,855	-140,037
	G5012004	Misc Non-Operating Income	000	Unspecified Resource Type	0	0	0	0	0	0	-294	17,283	0	1	28,781	0	45,772
	G5012004	Misc Non-Operating Income	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	BIN	Insurance-Emp Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	BPB	Post Retirement Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	BPE	Pension Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	BSP	Employee Savings Plan	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	RT BFE	Total Benefit Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	RT BNF	Total Benefit Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	CAF	AFUDC (budget)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	0	-14,415	-264	-1,316	-15,995
	G5012004	Misc Non-Operating Income	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	-14,415	-264	-1,316	-15,995
	G5012004	Misc Non-Operating Income	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	KCL	Contract Labor	0	0	0	0	0	0	0	-99	99	0	0	-2,310	-2,310
	G5012004	Misc Non-Operating Income	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	-99	99	0	0	-2,310	-2,310
	G5012004	Misc Non-Operating Income	RT OSV	Total Outside Services	0	0	0	0	0	0	0	-99	99	0	0	-2,310	-2,310
	G5012004	Misc Non-Operating Income	RRV	Operating Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	RT REV	Total Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	CPT	Payroll Tax O/H-Alloc	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	LAC	Labor Accrual/Reversal	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	G5012004	Misc Non-Operating Income	LBT	Benefit Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	RT LBS	Total Straight Time	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	G5012004	Misc Non-Operating Income	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	RT LPP	Total Performance Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012004	Misc Non-Operating Income	RT TLC	Total Labor Cost	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	G5012004	Misc Non-Operating Income	EAL	Miscellaneous Expenses	0	0	0	0	0	-72,583	0	0	0	0	-91,146	-18,229	-181,958
	G5012004	Misc Non-Operating Income	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	-72,583	0	0	0	0	-91,146	-18,229	-181,958
	G5012004	Misc Non-Operating Income	RT TOE	Total Other Expenses	0	0	0	0	0	-72,583	0	0	0	0	-91,146	-18,229	-181,958
	G5012004	Misc Non-Operating Income	All ResType	All ResType	0	0	0	14,455	0	-72,583	-294	17,184	99	-14,414	-62,629	-21,855	-140,037
	G5012004	Misc Non-Operating Income	Total ResType	Total ResType	0	0	0	14,455	0	-72,583	-294	17,184	99	-14,414	-62,629	-21,855	-140,037
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	ALO	Allocation Transaction	0	0	0	14	0	0	0	0	0	0	0	0	14
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	RT TAL	Total Allocation	0	0	0	14	0	0	0	0	0	0	0	0	14
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	BON	OPRB (non-service)	0	0	0	-14	0	0	0	0	0	0	0	0	-14
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	RT BFE	Total Benefit Expense	0	0	0	-14	0	0	0	0	0	0	0	0	-14
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	RT BNF	Total Benefit Costs	0	0	0	-14	0	0	0	0	0	0	0	0	-14
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600025	Empl P&B-Transfer Cr-OPRB-NSC	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	ALO	Allocation Transaction	0	0	0	278	0	0	0	0	0	0	0	0	278
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	RT TAL	Total Allocation	0	0	0	278	0	0	0	0	0	0	0	0	278
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	BPN	Pension (non-service)	0	0	0	-278	0	0	0	0	0	0	0	0	-278
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	RT BFE	Total Benefit Expense	0	0	0	-278	0	0	0	0	0	0	0	0	-278
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	RT BNF	Total Benefit Costs	0	0	0	-278	0	0	0	0	0	0	0	0	-278
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
926	92600030	Empl P&B-PENSOPRB-Trnsf Cr-NSC	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012005	Non-Service Cost Pension & Op	ALO	Allocation Transaction	0	0	0	-293	0	0	0	0	0	0	0	0	-293
	G5012005	Non-Service Cost Pension & Op	RT TAL	Total Allocation	0	0	0	-293	0	0	0	0	0	0	0	0	-293
	G5012005	Non-Service Cost Pension & Op	BON	OPRB (non-service)	0	0	0	14	0	0	0	0	0	0	0	0	14
	G5012005	Non-Service Cost Pension & Op	BPN	Pension (non-service)	0	0	0	278	0	0	0	0	0	0	0	0	278
	G5012005	Non-Service Cost Pension & Op	RT BFE	Total Benefit Expense	0	0	0	293	0	0	0	0	0	0	0	0	293
	G5012005	Non-Service Cost Pension & Op	RT BNF	Total Benefit Costs	0	0	0	293	0	0	0	0	0	0	0	0	293
	G5012005	Non-Service Cost Pension & Op	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012005	Non-Service Cost Pension & Op	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
426.1	42610000	Donations-Other	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
426.1	42610000	Donations-Other	SIS	Other Internal Services	7,283	3,165	0	5,182	7,400	0	0	0	3,547	6,280	-32,858	0	0
426.1	42610000	Donations-Other	RT IIS	Total Internal Services	7,283	3,165	0	5,182	7,400	0	0	0	3,547	6,280	-32,858	0	0
426.1	42610000	Donations-Other	EDN	Donations	0	0	0	0	0	0	0	0	0	0	0	553,450	553,450
426.1	42610000	Donations-Other	ESP	Sponsorships	0	0	0	0	0	0	0	0	10,000	0	0	0	10,000
426.1	42610000	Donations-Other	RT EMD	Total Donations & Sponsorships	0	0	0	0	0	0	0	0	10,000	0	0	553,450	563,450
426.1	42610000	Donations-Other	RT TOE	Total Other Expenses	0	0	0	0	0	0	0	0	10,000	0	0	553,450	563,450
426.1	42610000	Donations-Other	All ResType	All ResType	7,283	3,165	0	5,182	7,400	0	0	0	13,547	6,280	-32,858	553,450	563,450
426.1	42610000	Donations-Other	Total ResType	Total ResType	7,283	3,165	0	5,182	7,400	0	0	0	13,547	6,280	-32,858	553,450	563,450
426.3	42630000	Penalties Account	ALO	Allocation Transaction	0	0	0	0	0	0	-170	0	-15	0	0	-2,152	-2,337
426.3	42630000	Penalties Account	RT TAL	Total Allocation	0	0	0	0	0	0	-170	0	-15	0	0	-2,152	-2,337
426.3	42630000	Penalties Account	EFT	Taxes and Fees	0	0	0	0	0	0	170	0	15	0	0	2,152	2,337
426.3	42630000	Penalties Account	RT EML	Total Miscellaneous Expenses	0	0	0	0	0	0	170	0	15	0	0	2,152	2,337
426.3	42630000	Penalties Account	RT TOE	Total Other Expenses	0	0	0	0	0	0	170	0	15	0	0	2,152	2,337
426.3	42630000	Penalties Account	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
426.3	42630000	Penalties Account	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	SIS	Other Internal Services	0	0	0	0	0	0	0	0	0	0	32,858	0	32,858
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT IIS	Total Internal Services	0	0	0	0	0	0	0	0	0	0	32,858	0	32,858
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ALO	Allocation Transaction	-1,347	-12,432	-12,574	-12,500	-13,983	-12,500	0	0	0	0	0	0	-65,336

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT TAL	Total Allocation	-1,347	-12,432	-12,574	-12,500	-13,983	-12,500	0	0	0	0	0	0	-65,336
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	KCL	Contract Labor	0	12,500	12,500	12,500	12,500	12,500	20,966	12,500	12,500	27,500	51,534	25,000	212,500
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT CLE	Total Outside Services - Contract Labor and Exp	0	12,500	12,500	12,500	12,500	12,500	20,966	12,500	12,500	27,500	51,534	25,000	212,500
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT OSV	Total Outside Services	0	12,500	12,500	12,500	12,500	12,500	20,966	12,500	12,500	27,500	51,534	25,000	212,500
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	EAL	Miscellaneous Expenses	1,041	-734	0	0	0	0	0	0	0	0	0	0	307
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EML	Total Miscellaneous Expenses	1,041	-734	0	0	0	0	0	0	0	0	0	0	307
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	EMN	Meals & Entertain-Travel	0	666	74	0	1,483	0	0	0	0	0	0	0	2,223
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EMT	Total Expenses - Meals & Entertain-Travel	0	666	74	0	1,483	0	0	0	0	0	0	0	2,223
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	ECD	Dues-Other	307	0	0	0	0	0	0	0	0	0	0	0	307
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT EXD	Total Expenses - Dues	307	0	0	0	0	0	0	0	0	0	0	0	307
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	RT TOE	Total Other Expenses	1,347	-68	74	0	1,483	0	0	0	0	0	0	0	2,836
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	All ResType	All ResType	0	0	0	0	0	0	20,966	12,500	12,500	27,500	84,392	25,000	182,858
426.4	42640010	Exp Civic Pol & Related Activities-Lobby Expense	Total ResType	Total ResType	0	0	0	0	0	0	20,966	12,500	12,500	27,500	84,392	25,000	182,858
426.5	42650000	Other Ded-Account	KCL	Contract Labor	5,500	11,644	11,198	20,929	16,211	24,810	29,009	18,564	19,730	37,310	8,458	32,104	235,468
426.5	42650000	Other Ded-Account	RT CLE	Total Outside Services - Contract Labor and Exp	5,500	11,644	11,198	20,929	16,211	24,810	29,009	18,564	19,730	37,310	8,458	32,104	235,468
426.5	42650000	Other Ded-Account	RT OSV	Total Outside Services	5,500	11,644	11,198	20,929	16,211	24,810	29,009	18,564	19,730	37,310	8,458	32,104	235,468
426.5	42650000	Other Ded-Account	EDN	Donations	10,722	7,500	113	10,647	144	1,000	1,000	6,644	2,163	26,437	8,937	0	75,308
426.5	42650000	Other Ded-Account	RT EMD	Total Donations & Sponsorships	10,722	7,500	113	10,647	144	1,000	1,000	6,644	2,163	26,437	8,937	0	75,308
426.5	42650000	Other Ded-Account	RT TOE	Total Other Expenses	10,722	7,500	113	10,647	144	1,000	1,000	6,644	2,163	26,437	8,937	0	75,308
426.5	42650000	Other Ded-Account	All ResType	All ResType	16,222	19,144	11,311	31,576	16,356	25,810	30,009	25,208	21,893	63,747	17,396	32,104	310,776
426.5	42650000	Other Ded-Account	Total ResType	Total ResType	16,222	19,144	11,311	31,576	16,356	25,810	30,009	25,208	21,893	63,747	17,396	32,104	310,776
	G5012007	Other Deductions	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012007	Other Deductions	SIS	Other Internal Services	7,283	3,165	0	5,182	7,400	0	0	0	3,547	6,280	0	0	32,858
	G5012007	Other Deductions	RT IIS	Total Internal Services	7,283	3,165	0	5,182	7,400	0	0	0	3,547	6,280	0	0	32,858
	G5012007	Other Deductions	ALO	Allocation Transaction	-1,347	-12,432	-12,574	-12,500	-13,983	-12,500	-170	0	-15	0	0	-2,152	-67,673
	G5012007	Other Deductions	RT TAL	Total Allocation	-1,347	-12,432	-12,574	-12,500	-13,983	-12,500	-170	0	-15	0	0	-2,152	-67,673
	G5012007	Other Deductions	KCL	Contract Labor	5,500	24,144	23,698	33,429	28,711	37,310	49,975	31,064	32,230	64,810	59,993	57,104	447,968
	G5012007	Other Deductions	RT CLE	Total Outside Services - Contract Labor and Exp	5,500	24,144	23,698	33,429	28,711	37,310	49,975	31,064	32,230	64,810	59,993	57,104	447,968
	G5012007	Other Deductions	RT OSV	Total Outside Services	5,500	24,144	23,698	33,429	28,711	37,310	49,975	31,064	32,230	64,810	59,993	57,104	447,968
	G5012007	Other Deductions	EDN	Donations	10,722	7,500	113	10,647	144	1,000	1,000	6,644	2,163	26,437	8,937	553,450	628,757
	G5012007	Other Deductions	ESP	Sponsorships	0	0	0	0	0	0	0	0	10,000	0	0	0	10,000
	G5012007	Other Deductions	RT EMD	Total Donations & Sponsorships	10,722	7,500	113	10,647	144	1,000	1,000	6,644	12,163	26,437	8,937	553,450	638,757
	G5012007	Other Deductions	EAL	Miscellaneous Expenses	1,041	-734	0	0	0	0	0	0	0	0	0	0	307
	G5012007	Other Deductions	EFT	Taxes and Fees	0	0	0	0	0	0	170	0	15	0	0	2,152	2,337
	G5012007	Other Deductions	RT EML	Total Miscellaneous Expenses	1,041	-734	0	0	0	0	170	0	15	0	0	2,152	2,644
	G5012007	Other Deductions	EMN	Meals & Entertain-Travel	0	666	74	0	1,483	0	0	0	0	0	0	0	2,223
	G5012007	Other Deductions	RT EMT	Total Expenses - Meals & Entertain-Travel	0	666	74	0	1,483	0	0	0	0	0	0	0	2,223
	G5012007	Other Deductions	ECD	Dues-Other	307	0	0	0	0	0	0	0	0	0	0	0	307
	G5012007	Other Deductions	RT EXD	Total Expenses - Dues	307	0	0	0	0	0	0	0	0	0	0	0	307
	G5012007	Other Deductions	RT TOE	Total Other Expenses	12,070	7,432	188	10,647	1,627	1,000	1,170	6,644	12,178	26,437	8,937	555,602	643,931
	G5012007	Other Deductions	All ResType	All ResType	23,505	22,309	11,311	36,758	23,756	25,810	50,975	37,708	47,941	97,527	68,930	610,554	1,057,083
	G5012007	Other Deductions	Total ResType	Total ResType	23,505	22,309	11,311	36,758	23,756	25,810	50,975	37,708	47,941	97,527	68,930	610,554	1,057,083
408.2	40820020	TOIT-OI&D Franchise	000	Unspecified Resource Type	0	0	0	0	25	0	0	0	0	0	0	0	25
408.2	40820020	TOIT-OI&D Franchise	ALO	Allocation Transaction	-23	-23	-23	0	-48	-23	-23	-23	-23	-23	-23	-23	-278
408.2	40820020	TOIT-OI&D Franchise	RT TAL	Total Allocation	-23	-23	-23	0	-48	-23	-23	-23	-23	-23	-23	-23	-278
408.2	40820020	TOIT-OI&D Franchise	EFT	Taxes and Fees	23	23	23	23	23	23	23	23	23	23	23	23	276
408.2	40820020	TOIT-OI&D Franchise	RT EML	Total Miscellaneous Expenses	23	23	23	23	23	23	23	23	23	23	23	23	276
408.2	40820020	TOIT-OI&D Franchise	RT TOE	Total Other Expenses	23	23	23	23	23	23	23	23	23	23	23	23	276
408.2	40820020	TOIT-OI&D Franchise	All ResType	All ResType	0	0	0	23	0	0	0	0	0	0	0	0	23
408.2	40820020	TOIT-OI&D Franchise	Total ResType	Total ResType	0	0	0	23	0	0	0	0	0	0	0	0	23
	G5012008	TOIT-OI&D - Other Income (Expense)	000	Unspecified Resource Type	0	0	0	0	25	0	0	0	0	0	0	0	25
	G5012008	TOIT-OI&D - Other Income (Expense)	ALO	Allocation Transaction	-23	-23	-23	0	-48	-23	-23	-23	-23	-23	-23	-23	-278
	G5012008	TOIT-OI&D - Other Income (Expense)	RT TAL	Total Allocation	-23	-23	-23	0	-48	-23	-23	-23	-23	-23	-23	-23	-278
	G5012008	TOIT-OI&D - Other Income (Expense)	EFT	Taxes and Fees	23	23	23	23	23	23	23	23	23	23	23	23	276
	G5012008	TOIT-OI&D - Other Income (Expense)	RT EML	Total Miscellaneous Expenses	23	23	23	23	23	23	23	23	23	23	23	23	276
	G5012008	TOIT-OI&D - Other Income (Expense)	RT TOE	Total Other Expenses	23	23	23	23	23	23	23	23	23	23	23	23	276
	G5012008	TOIT-OI&D - Other Income (Expense)	All ResType	All ResType	0	0	0	23	0	0	0	0	0	0	0	0	23
	G5012008	TOIT-OI&D - Other Income (Expense)	Total ResType	Total ResType	0	0	0	23	0	0	0	0	0	0	0	0	23
419.1	41910000	AFUDC Equity	CAF	AFUDC (budget)	0	0	0	0	0	0	0	0	0	0	978	0	978
419.1	41910000	AFUDC Equity	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	978	0	978
419.1	41910000	AFUDC Equity	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	978	0	978
419.1	41910000	AFUDC Equity	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	978	0	978
	G5022000	Allowance for Equity Funds Used During Construction	CAF	AFUDC (budget)	0	0	0	0	0	0	0	0	0	0	978	0	978
	G5022000	Allowance for Equity Funds Used During Construction	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	978	0	978
	G5022000	Allowance for Equity Funds Used During Construction	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	978	0	978
	G5022000	Allowance for Equity Funds Used During Construction	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	978	0	978
	G5012000	Other Income (Expense), Net	000	Unspecified Resource Type	0	0	0	0	-25	0	-294	17,283	0	1	28,781	0	45,747
	G5012000	Other Income (Expense), Net	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	SIS	Other Internal Services	-7,283	-3,165	0	-5,182	-7,400	0	0	0	-3,547	-6,280	0	0	-32,858
	G5012000	Other Income (Expense), Net	RT IIS	Total Internal Services	-7,283	-3,165	0	-5,182	-7,400	0	0	0	-3,547	-6,280	0	0	-32,858
	G5012000	Other Income (Expense), Net	ALO	Allocation Transaction	1,370	12,455	12,597	12,207	14,031	12,523	193	23	38	23	23	2,175	67,658
	G5012000	Other Income (Expense), Net	RT TAL	Total Allocation	1,370	12,455	12,597	12,207	14,031	12,523	193	23	38	23	23	2,175	67,658
	G5012000	Other Income (Expense), Net	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	BIN	Insurance-Emp Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	BON	OPRB (non-service)	0	0	0	14	0	0	0	0	0	0	0	0	14
	G5012000	Other Income (Expense), Net	BPB	Post Retirement Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	BPE	Pension Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	BPN	Pension (non-service)	0	0	0	278	0	0	0	0	0	0	0	0	278
	G5012000	Other Income (Expense), Net	BSP	Employee Savings Plan	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT BFE	Total Benefit Expense	0	0	0	293	0	0	0	0	0	0	0	0	293
	G5012000	Other Income (Expense), Net	RT BNF	Total Benefit Costs	0	0	0	293	0	0	0	0	0	0	0	0	293
	G5012000	Other Income (Expense), Net	CAF	AFUDC (budget)	0	0	0	0	0	0	0	0	0	0	978	0	978
	G5012000	Other Income (Expense), Net	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	0	-14,415	-264	-1,316	-15,995
	G5012000	Other Income (Expense), Net	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	-14,415	714	-1,316	-15,017
	G5012000	Other Income (Expense), Net	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	KCL	Contract Labor	-5,500	-24,144	-23,698	-33,429	-28,711	-37,310	-49,975	-31,163	-32,131	-64,810	-59,993	-59,414	-450,278
	G5012000	Other Income (Expense), Net	RT CLE	Total Outside Services - Contract Labor and Exp	-5,500	-24,144	-23,698	-33,429	-28,711	-37,310	-49,975	-31,163	-32,131	-64,810	-59,993	-59,414	-450,278
	G5012000	Other Income (Expense), Net	RT OSV	Total Outside Services	-5,500	-24,144	-23,698	-33,429	-28,711	-37,310	-49,975	-31,163	-32,131	-64,810	-59,993	-59,414	-450,278
	G5012000	Other Income (Expense), Net	RRV	Operating Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT REV	Total Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	CPT	Payroll Tax O/H-Alloc	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	LAC	Labor Accrual/Reversal	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	G5012000	Other Income (Expense), Net	LBT	Benefit Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT LBS	Total Straight Time	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	G5012000	Other Income (Expense), Net	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT LPP	Total Performance Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012000	Other Income (Expense), Net	RT TLC	Total Labor Cost	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	G5012000	Other Income (Expense), Net	EDN	Donations	-10,722	-7,500	-113	-10,647	-144	-1,000	-1,000	-6,644	-2,163	-26,437	-8,937	-553,450	-628,757
	G5012000	Other Income (Expense), Net	ESP	Sponsorships	0	0	0	0	0	0	0	0	-10,000	0	0	0	-10,000
	G5012000	Other Income (Expense), Net	RT EMD	Total Donations & Sponsorships	-10,722	-7,500	-113	-10,647	-144	-1,000	-1,000	-6,644	-12,163	-26,437	-8,937	-553,450	-638,757
	G5012000	Other Income (Expense), Net	EAL	Miscellaneous Expenses	-1,041	734	0	0	0	-72,583	0	0	0	0	-91,146	-18,229	-182,265
	G5012000	Other Income (Expense), Net	EFT	Taxes and Fees	-23	-23	-23	-23	-23	-23	-193	-23	-38	-23	-23	-2,175	-2,613
	G5012000	Other Income (Expense), Net	RT EML	Total Miscellaneous Expenses	-1,064	711	-23	-23	-23	-72,606	-193	-23	-38	-23	-91,169	-20,404	-184,878
	G5012000	Other Income (Expense), Net	EMN	Meals & Entertain-Travel	0	-666	-74	0	-1,483	0	0	0	0	0	0	0	-2,223
	G5012000	Other Income (Expense), Net	RT EMT	Total Expenses - Meals & Entertain-Travel	0	-666	-74	0	-1,483	0	0	0	0	0	0	0	-2,223
	G5012000	Other Income (Expense), Net	ECD	Dues-Other	-307	0	0	0	0	0	0	0	0	0	0	0	-307
	G5012000	Other Income (Expense), Net	RT EXD	Total Expenses - Dues	-307	0	0	0	0	0	0	0	0	0	0	0	-307
	G5012000	Other Income (Expense), Net	RT TOE	Total Other Expenses	-12,093	-7,455	-211	-10,670	-1,650	-73,606	-1,193	-6,667	-12,201	-26,460	-100,106	-573,854	-826,165
	G5012000	Other Income (Expense), Net	All ResType	All ResType	-23,505	-22,309	-11,311	-22,326	-23,756	-98,394	-51,268	-20,524	-47,841	-111,942	-130,581	-632,408	-1,196,165
	G5012000	Other Income (Expense), Net	Total ResType	Total ResType	-23,505	-22,309	-11,311	-22,326	-23,756	-98,394	-51,268	-20,524	-47,841	-111,942	-130,581	-632,408	-1,196,165
419	41900000	Int and Div Income	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
419	41900000	Int and Div Income	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
419	41900000	Int and Div Income	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
419	41900000	Int and Div Income	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012003	Interest & Dividend Income	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012003	Interest & Dividend Income	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012003	Interest & Dividend Income	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5012003	Interest & Dividend Income	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	000	Unspecified Resource Type	0	0	0	0	-25	0	-294	17,283	0	1	28,781	0	45,747
	G5010000	Total Other Income (Expense)	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	SIS	Other Internal Services	-7,283	-3,165	0	-5,182	-7,400	0	0	0	-3,547	-6,280	0	0	-32,858
	G5010000	Total Other Income (Expense)	RT IIS	Total Internal Services	-7,283	-3,165	0	-5,182	-7,400	0	0	0	-3,547	-6,280	0	0	-32,858
	G5010000	Total Other Income (Expense)	ALO	Allocation Transaction	1,370	12,455	12,597	12,207	14,031	12,523	193	23	38	23	23	2,175	67,658
	G5010000	Total Other Income (Expense)	RT TAL	Total Allocation	1,370	12,455	12,597	12,207	14,031	12,523	193	23	38	23	23	2,175	67,658
	G5010000	Total Other Income (Expense)	BAL	Miscellaneous Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	BIN	Insurance-Emp Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	BON	OPRB (non-service)	0	0	0	14	0	0	0	0	0	0	0	0	14
	G5010000	Total Other Income (Expense)	BPB	Post Retirement Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	BPE	Pension Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	BPN	Pension (non-service)	0	0	0	278	0	0	0	0	0	0	0	0	278
	G5010000	Total Other Income (Expense)	BSP	Employee Savings Plan	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	RT BFE	Total Benefit Expense	0	0	0	293	0	0	0	0	0	0	0	0	293
	G5010000	Total Other Income (Expense)	RT BNF	Total Benefit Costs	0	0	0	293	0	0	0	0	0	0	0	0	293
	G5010000	Total Other Income (Expense)	CAF	AFUDC (budget)	0	0	0	0	0	0	0	0	0	0	978	0	978
	G5010000	Total Other Income (Expense)	CRP	Corporate Items (Conversion Only)	0	0	0	0	0	0	0	0	0	-14,415	-264	-1,316	-15,995
	G5010000	Total Other Income (Expense)	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	-14,415	714	-1,316	-15,017
	G5010000	Total Other Income (Expense)	MMN	Normal Operating Materials	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	RT MTC	Total Material Costs	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	RT TMF	Total Materials & Fuel Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	KCL	Contract Labor	-5,500	-24,144	-23,698	-33,429	-28,711	-37,310	-49,975	-31,163	-32,131	-64,810	-59,993	-59,414	-450,278
	G5010000	Total Other Income (Expense)	RT CLE	Total Outside Services - Contract Labor and Exp	-5,500	-24,144	-23,698	-33,429	-28,711	-37,310	-49,975	-31,163	-32,131	-64,810	-59,993	-59,414	-450,278
	G5010000	Total Other Income (Expense)	RT OSV	Total Outside Services	-5,500	-24,144	-23,698	-33,429	-28,711	-37,310	-49,975	-31,163	-32,131	-64,810	-59,993	-59,414	-450,278
	G5010000	Total Other Income (Expense)	RRV	Operating Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	RT REV	Total Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	CPT	Payroll Tax O/H-Alloc	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	LAL	Misc Labor Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	RT LAO	Total Labor - All Other	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	LAC	Labor Accrual/Reversal	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	G5010000	Total Other Income (Expense)	LBT	Benefit Time	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	RT LBS	Total Straight Time	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	G5010000	Total Other Income (Expense)	LPN	PPP-Non-Covered Employees	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	RT LPP	Total Performance Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5010000	Total Other Income (Expense)	RT TLC	Total Labor Cost	0	0	0	14,455	0	0	0	0	0	0	0	0	14,455
	G5010000	Total Other Income (Expense)	EDN	Donations	-10,722	-7,500	-113	-10,647	-144	-1,000	-1,000	-6,644	-2,163	-26,437	-8,937	-553,450	-628,757
	G5010000	Total Other Income (Expense)	ESP	Sponsorships	0	0	0	0	0	0	0	0	-10,000	0	0	0	-10,000
	G5010000	Total Other Income (Expense)	RT EMD	Total Donations & Sponsorships	-10,722	-7,500	-113	-10,647	-144	-1,000	-1,000	-6,644	-12,163	-26,437	-8,937	-553,450	-638,757
	G5010000	Total Other Income (Expense)	EAL	Miscellaneous Expenses	-1,041	734	0	0	0	-72,583	0	0	0	0	-91,146	-18,229	-182,265
	G5010000	Total Other Income (Expense)	EFT	Taxes and Fees	-23	-23	-23	-23	-23	-23	-193	-23	-38	-23	-23	-2,175	-2,613
	G5010000	Total Other Income (Expense)	RT EML	Total Miscellaneous Expenses	-1,064	711	-23	-23	-23	-72,606	-193	-23	-38	-23	-91,169	-20,404	-184,878
	G5010000	Total Other Income (Expense)	EMN	Meals & Entertain-Travel	0	-666	-74	0	-1,483	0	0	0	0	0	0	0	-2,223
	G5010000	Total Other Income (Expense)	RT EMT	Total Expenses - Meals & Entertain-Travel	0	-666	-74	0	-1,483	0	0	0	0	0	0	0	-2,223
	G5010000	Total Other Income (Expense)	ECD	Dues-Other	-307	0	0	0	0	0	0	0	0	0	0	0	-307
	G5010000	Total Other Income (Expense)	RT EXD	Total Expenses - Dues	-307	0	0	0	0	0	0	0	0	0	0	0	-307
	G5010000	Total Other Income (Expense)	RT TOE	Total Other Expenses	-12,093	-7,455	-211	-10,670	-1,650	-73,606	-1,193	-6,667	-12,201	-26,460	-100,106	-573,854	-826,165
	G5010000	Total Other Income (Expense)	All ResType	All ResType	-23,505	-22,309	-11,311	-22,326	-23,756	-98,394	-51,268	-20,524	-47,841	-111,942	-130,581	-632,408	-1,196,165
	G5010000	Total Other Income (Expense)	Total ResType	Total ResType	-23,505	-22,309	-11,311	-22,326	-23,756	-98,394	-51,268	-20,524	-47,841	-111,942	-130,581	-632,408	-1,196,165
	G4110000	Earnings before Income Taxes	000	Unspecified Resource Type	0	-178,651	0	-8,485	-687	-1,993	-294	17,283	185,000	31,681	-377,639	0	-333,784
	G4110000	Earnings before Income Taxes	ETE	Vehicle Other Expenses	-5,766	-6,013	-13,148	-8,760	-11,974	435	-16,305	-4,600	-8,250	-6,980	-15,459	-26,938	-123,760
	G4110000	Earnings before Income Taxes	ETG	Vehicle Gas	-112	-14	-115	-240	-117	-331	-169	-361	-102	-84	-154	-389	-2,187
	G4110000	Earnings before Income Taxes	RT EVC	Total Comp Owned Vehicle Costs	-5,878	-6,028	-13,264	-9,000	-12,091	104	-16,473	-4,961	-8,352	-7,063	-15,614	-27,327	-125,947
	G4110000	Earnings before Income Taxes	IPS	Print Services	-1,007	-1,579	-2,695	-3,732	-4,226	-5,142	-6,317	-8,472	-1,695	-4,431	-1,449	-4,531	-45,277
	G4110000	Earnings before Income Taxes	IRS	Repair Shop	-254	-176	-192	-31	-303	-137	-320	-193	-99	-111	-188	-123	-2,125
	G4110000	Earnings before Income Taxes	ITR	Vehicle Fleet Services	-3,822	-4,080	-3,022	-4,822	-5,699	-4,149	-3,371	-4,660	-3,996	-4,166	-5,422	-4,629	-51,838
	G4110000	Earnings before Income Taxes	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4110000	Earnings before Income Taxes	SIS	Other Internal Services	-135,606	-165,924	-154,358	-191,158	-160,761	-183,897	-284,245	-225,371	-182,212	-191,142	-188,412	-166,633	-2,229,718
	G4110000	Earnings before Income Taxes	SRC	Co Support-Non SCS (Conversion Only)	43,757	50,841	47,199	47,222	47,421	47,115	47,120	47,335	46,778	46,836	47,002	46,889	565,515
	G4110000	Earnings before Income Taxes	RT IIS	Total Internal Services	-102,809	-126,945	-126,331	-161,521	-135,661	-146,106	-263,607	-196,321	-149,575	-160,078	-164,082	-156,353	-1,889,389
	G4110000	Earnings before Income Taxes	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4110000	Earnings before Income Taxes	ALT	Allocated Transmission Assets - Jointly Owned	-7,494	-1,429	66	-223	-25,601	-448	-92	2,203	1,250	1,448	4,681	14,314	-11,324
	G4110000	Earnings before Income Taxes	ALO	Allocation Transaction	31,239,929	26,696,175	32,926,907	27,341,504	29,034,410	28,103,915	29,965,383	29,401,229	31,624,514	29,522,793	29,886,872	31,886,979	357,630,609
	G4110000	Earnings before Income Taxes	RT TAL	Total Allocation	31,232,435	26,694,747	32,926,973	27,341,281	29,008,809	28,103,467	29,965,291	29,403,432	31,625,764	29,524,241	29,891,553	31,901,293	357,619,285
	G4110000	Earnings before Income Taxes	VDE	Depr/Amortization Exp	-4,110,952	-4,140,127	-4,084,171	-4,259,791	-3,951,546	-4,606,273	-4,642,312	-4,711,209	-4,495,293	-4,498,146	-4,350,355	-4,791,565	-52,641,740

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
Chattanooga Gas Company					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
Annual Review Mechanism ("ARM")					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
AGL Services Company - Income Statement - FERC					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
Twelve Months Ending December 31, 2025					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
Schedule 20.1					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
	G4110000	Earnings before Income Taxes	VPT	B/S-Property Taxes	-48,806	-48,806	-48,806	-48,806	-32,537	-32,537	-32,537	-32,537	-32,537	-32,537	-32,537	-32,537	-455,520
	G4110000	Earnings before Income Taxes	VBS	B/S-Invest/Balance Sheet	0	0	-20,135	0	0	0	0	0	-45,330	-411	0	0	-65,876
	G4110000	Earnings before Income Taxes	RT TBS	Total Balance Sheet	-4,159,758	-4,188,933	-4,153,112	-4,308,597	-3,984,083	-4,638,810	-4,674,849	-4,743,746	-4,573,160	-4,531,093	-4,382,892	-4,824,102	-53,163,136
	G4110000	Earnings before Income Taxes	ESW	Purchased Software	-775,650	-648,766	-505,003	-481,831	-904,369	-433,238	-387,598	-503,999	-898,044	-252,060	-444,587	-408,680	-6,643,825
	G4110000	Earnings before Income Taxes	KSA	Outside Assurance	-3,362,634	-1,217,649	-574,930	-1,033,915	-971,046	-366,405	-1,171,486	-518,997	-727,461	-967,425	-1,152,054	-835,632	-12,899,635
	G4110000	Earnings before Income Taxes	SAC	Software Unassigned Liabilities	0	0	0	0	0	0	0	0	0	0	0	-30,635	-30,635
	G4110000	Earnings before Income Taxes	RT TOS	Total Software Expenses	-4,138,284	-1,866,415	-1,079,933	-1,515,746	-1,875,415	-799,643	-1,559,084	-1,022,996	-1,625,505	-1,219,485	-1,596,642	-1,274,948	-19,574,096
	G4110000	Earnings before Income Taxes	BAL	Miscellaneous Benefits	656,908	1,918	197,297	357,222	508,641	435,416	401,255	369,317	443,673	519,010	271,751	264,591	4,426,999
	G4110000	Earnings before Income Taxes	BEN	Benefit Expense	-48	-178	-31	-39	-38	-22	-14	-40	-92	-171	-73	593	-153
	G4110000	Earnings before Income Taxes	BIN	Insurance-Emp Benefits	-2,166,554	-1,429,374	-1,061,299	-1,627,900	-2,021,866	-1,673,322	-1,676,972	-1,361,599	-1,657,645	-2,428,460	-1,455,036	-1,605,815	-20,165,842
	G4110000	Earnings before Income Taxes	BON	OPRB (non-service)	174,119	174,604	362,223	237,158	237,144	237,144	237,140	237,144	237,144	237,144	237,127	237,093	2,845,182
	G4110000	Earnings before Income Taxes	BPB	Post Retirement Benefits	-29,075	-28,631	-20,938	-25,970	-25,660	-25,974	-25,933	-26,119	-26,014	-26,040	-25,821	-25,488	-311,663
	G4110000	Earnings before Income Taxes	BPE	Pension Expense	-958,150	-947,220	-857,095	-914,304	-912,178	-910,492	-916,310	-920,621	-922,069	-927,671	-905,689	-913,348	-11,005,147
	G4110000	Earnings before Income Taxes	BPN	Pension (non-service)	1,815,148	1,830,253	1,914,089	1,858,477	1,858,198	1,858,198	1,859,638	1,857,619	1,859,685	1,859,799	1,860,151	1,858,468	22,289,723
	G4110000	Earnings before Income Taxes	BSP	Employee Savings Plan	-471,581	-477,080	-494,674	-540,552	-746,212	-492,530	-502,702	-500,442	-501,644	-762,021	-470,340	-455,827	-6,415,605
	G4110000	Earnings before Income Taxes	RT BFE	Total Benefit Expense	-979,233	-875,709	39,572	-655,910	-1,101,971	-571,583	-623,897	-344,742	-566,962	-1,528,410	-487,930	-639,733	-8,336,506
	G4110000	Earnings before Income Taxes	BBO	Employee Benefit Overheads	-40	-115	-19	-30	-35	-15	-3	-2	-20	-53	-14	410	65
	G4110000	Earnings before Income Taxes	RT BOV	Total Employee Benefit Overheads	-40	-115	-19	-30	-35	-15	-3	-2	-20	-53	-14	410	65
	G4110000	Earnings before Income Taxes	BPS	Performance Shares Plan	-375,260	-159,141	-8,579,223	-180,965	-314,445	-283,515	-312,950	-1,390,670	-269,346	-284,667	-264,416	-252,636	-12,667,234
	G4110000	Earnings before Income Taxes	BRS	Restricted Stock Awards	-155,239	-52,440	-2,799,782	-96,131	-121,242	-114,707	-120,650	-145,980	-118,216	-115,741	-108,978	-113,409	-4,062,516
	G4110000	Earnings before Income Taxes	RT BPI	Total Performance Incentive	-530,499	-211,581	-11,379,005	-277,096	-435,687	-398,222	-433,600	-1,536,651	-387,562	-400,408	-373,394	-366,044	-16,729,750
	G4110000	Earnings before Income Taxes	RT BNF	Total Benefit Costs	-1,509,772	-1,087,404	-11,339,452	-933,035	-1,537,693	-969,819	-1,057,501	-1,881,395	-954,543	-1,928,871	-861,338	-1,005,368	-25,066,191
	G4110000	Earnings before Income Taxes	CAF	AFUDC (budget)	0	0	0	0	0	0	0	0	0	0	978	0	978
	G4110000	Earnings before Income Taxes	CAG	Corp-A&G Overhead Allocated	2,844	-8,899	-2,506	-23,347	-21,102	-19,387	-18,236	-19,847	-80,680	-30,756	39,919	-88,793	-270,791
	G4110000	Earnings before Income Taxes	CAI	Agency Items	-45,630	3,109	2,732	-17,194	-65,471	-16,806	-4,591	-384,016	2,558	-21,360	-15,923	-82,368	-644,960
	G4110000	Earnings before Income Taxes	CCC	Cost Center O/H Charges	-106,255	-119,465	-154,172	-97,031	-110,373	-110,276	91,500	-131,900	-18,396	-116,067	-108,497	-127,794	-1,108,727
	G4110000	Earnings before Income Taxes	CES	Eng & Supv (E&S) Alloc	3,898,645	3,249,962	5,573,472	3,899,536	3,926,370	4,060,846	4,124,295	4,303,355	4,105,292	4,322,219	3,982,756	4,365,131	49,811,879
	G4110000	Earnings before Income Taxes	CMI	Misc Insurance	-116,584	-132,781	-132,141	-66,546	-106,862	-146,534	-167,533	-117,844	-98,239	-171,265	-151,636	-27,006	-1,434,973
	G4110000	Earnings before Income Taxes	CPI	Property Insurance	-13,948	-13,948	-10,654	-12,368	-12,368	-12,368	-12,368	-12,368	-21,946	-14,762	-14,762	-14,762	-166,623
	G4110000	Earnings before Income Taxes	RT CIN	Total Corporate Items - Insurance	-130,532	-146,729	-142,795	-78,914	-119,230	-158,902	-179,901	-130,212	-120,185	-186,028	-166,399	-41,769	-1,601,596
	G4110000	Earnings before Income Taxes	CRP	Corporate Items (Conversion Only)	-340,552	-67,064	-63,614	-486,901	-50,020	-64,703	-368,106	-52,650	-14,233	-373,217	-44,876	-16,235	-1,942,171
	G4110000	Earnings before Income Taxes	RT CCI	Total Corporate Items	3,278,519	2,910,914	5,213,117	3,196,148	3,560,173	3,690,771	3,644,962	3,584,729	3,874,356	3,594,792	3,687,958	4,008,172	44,244,611
	G4110000	Earnings before Income Taxes	MDP	Direct Purchased Materials	-48,144	-109,933	-42,314	-48,648	-102,024	-89,310	-82,771	-39,649	-57,811	-178,896	108,380	-112,583	-803,703
	G4110000	Earnings before Income Taxes	MMN	Normal Operating Materials	-79,367	66,486	-26,139	-24,493	-44,454	62,600	-71,090	-340,534	96,840	-92,076	-63,709	-6,729	-522,667
	G4110000	Earnings before Income Taxes	MMT	Employee Tools	-4,673	0	0	0	-6,048	0	0	0	-4,886	0	-6,811	0	-22,417
	G4110000	Earnings before Income Taxes	RT MTC	Total Material Costs	-132,184	-43,447	-68,453	-73,141	-152,526	-26,711	-153,861	-380,183	34,142	-270,971	37,860	-119,312	-1,348,787
	G4110000	Earnings before Income Taxes	MFL	Fuel Expense	-53,252	3,445	-11,992	-32,879	6,638	-17,490	-28,385	-21,671	-54,188	51,216	-88,522	-28,915	-275,996
	G4110000	Earnings before Income Taxes	RT MFE	Total Fuel Expenses	-53,252	3,445	-11,992	-32,879	6,638	-17,490	-28,385	-21,671	-54,188	51,216	-88,522	-28,915	-275,996
	G4110000	Earnings before Income Taxes	RT TMF	Total Materials & Fuel Exp	-185,435	-40,002	-80,446	-106,020	-145,889	-44,201	-182,246	-401,853	-20,046	-219,756	-50,661	-148,227	-1,624,783
	G4110000	Earnings before Income Taxes	KCL	Contract Labor	-1,772,811	1,483,602	292,489	-183,337	-6,146,003	599,020	-1,124,784	887,632	-1,764,840	-363,886	54,734	6,754,367	-1,283,817
	G4110000	Earnings before Income Taxes	KCS	Contract Services-Routine	-2,071,916	-2,884,084	-2,705,992	-1,625,910	-2,223,549	-2,978,342	-2,390,582	-2,080,609	-2,675,720	-2,212,286	-3,311,663	-3,396,006	-30,556,660
	G4110000	Earnings before Income Taxes	KLN	Contr Lab & Exp-Off Site	-5,026	-12,785	-15,122	-8,126	-38,249	-42,225	-20,562	-14,963	-21,535	-18,883	-38,246	-23,285	-259,006
	G4110000	Earnings before Income Taxes	KLO	Contr Lab & Exp-On Site	-683,360	-681,894	-802,102	-818,840	-1,019,891	-1,003,596	-904,635	-1,093,356	-853,301	-1,183,990	-900,608	-504,441	-10,450,014
	G4110000	Earnings before Income Taxes	RT CLE	Total Outside Services - Contract Labor and Exp	-4,533,113	-2,095,161	-3,230,727	-2,636,213	-9,427,691	-3,425,142	-4,440,563	-2,301,296	-5,315,395	-3,779,045	-4,195,784	2,830,634	-42,549,496
	G4110000	Earnings before Income Taxes	KAF	Audit Fees	-202,281	-285,887	-211,869	-720,799	-848,779	-202,281	-58,866	-172,205	-162,948	-734,165	-163,972	-760,391	-4,524,442
	G4110000	Earnings before Income Taxes	KLE	Legal Expenses	-104,700	-77,922	-163,180	-275,453	-287,861	-118,210	-211,050	-248,673	-87,929	-180,089	-67,699	-247,313	-2,070,080
	G4110000	Earnings before Income Taxes	RT KLG	Total Outside Services - Legal	-104,700	-77,922	-163,180	-275,453	-287,861	-118,210	-211,050	-248,673	-87,929	-180,089	-67,699	-247,313	-2,070,080
	G4110000	Earnings before Income Taxes	RT OSV	Total Outside Services	-4,840,094	-2,458,969	-3,605,776	-3,632,465	-10,564,331	-3,745,634	-4,710,479	-2,722,174	-5,566,272	-4,693,299	-4,427,455	1,822,930	-49,144,018
	G4110000	Earnings before Income Taxes	RRV	Operating Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4110000	Earnings before Income Taxes	RT REV	Total Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4110000	Earnings before Income Taxes	CPT	Payroll Tax O/H-Alloc	-1,256,904	-1,675,751	-539,607	-920,484	-1,019,385	-1,130,972	-1,007,871	-1,039,281	-954,014	-923,107	-897,302	-937,555	-12,302,233
	G4110000	Earnings before Income Taxes	LAL	Misc Labor Expense	-85,201	-86,758	-6,558	-57,658	-27,359	-84,786	-35,145	-136,341	-80,710	-440,543	-28,490	-33,085	-1,102,633
	G4110000	Earnings before Income Taxes	LAW	Southern Excellence Awards	-50,390	-14,225	-15,810	-33,691	-55,969	-50,551	-9,044	-11,064	-330,323	-220,168	-37,728	-180,081	-1,009,045
	G4110000	Earnings before Income Taxes	LLT	Temporary Labor	-17,049	-16,878	-16,306	-17,949	-38,045	-62,171	-64,063	-58,517	-17,916	-16,185	-10,651	-8,891	-344,620
	G4110000	Earnings before Income Taxes	LSL	Supplemental Labor	-3,414	-7,011	-6,414	-6,383	-8,208	-2,195	-1,914	-1,395	-4,954	-14,039	-8,042	-6,750	-70,719
	G4110000	Earnings before Income Taxes	RT LAO	Total Labor - All Other	-1,412,958	-1,800,624	-584,695	-1,036,165	-1,148,966	-1,330,675	-1,118,037	-1,246,598	-1,387,916	-1,614,042	-982,212	-1,166,362	-14,829,250
	G4110000	Earnings before Income Taxes	LAC	Labor Accrual/Reversal	-315,338	368,253	-1,358,596	-841,647	4,278,835	-886,912	-1,311,158	-1,165,902	-837,407	4,335,781	-708,554	-2,167,011	-609,656
	G4110000	Earnings before Income Taxes	LBT	Benefit Time	-4,067,587	-981,446	-813,452	-1,050,092	-1,385,238	-1,590,485	-1,744,236	-930,464	-1,382,396	-1,513,524	-923,424	-4,604,199	-20,986,542
	G4110000	Earnings before Income Taxes	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	-554	0	0	0	-554
	G4110000	Earnings before Income Taxes	LNB	Labor Noncovered Benefits	0	0	0	0	0	0	0	-52	0	0	0	0	-52
	G4110000	Earnings before Income Taxes	LSC	ST Labor-Covered Empl	-259,530	-312,832	-320,481	-334,965	-480,328	-306,268	-318,310	-343,136	-706,880	-1,284,524	-853,209	-732,727	-6,253,190
	G4110000	Earnings before Income Taxes	LSE	ST Labor-Commission Empl	-1,147	-2,295	-2,338	0	0	0	0	0	0	0	0	4,632	-1,147
	G4110000	Earnings before Income Taxes	LSN	ST Labor Non-Covered Empl	-5,297,518	-7,122,641	-7,663,792	-7,436,013	-11,331,956	-6,987,158	-7,025,919	-7,736,606	-7,076,146	-10,914,704	-7,125,065	-5,784,909	-91,502,427
	G4110000	Earnings before Income Taxes	LSX	Executive Level Labor	-1,228,309	-1,828,064	-1,927,534	-1,853,556	-2,793,885	-1,733,837	-1,704,476	-1,852,956	-1,803,060	-2,766,955	-1,899,075	-1,459,782	-22,851,490
	G4110000	Earnings before Income Taxes	LXB	Labor Executive Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4110000	Earnings before Income Taxes	RT LBS	Total Straight Time	-11,169,429	-9,879,024	-12,086,193	-11,516,273	-11,712,573	-11,504,660	-12,104,099	-12,029,115	-11,806,443	-12,143,925	-11,509,327	-14,743,996	-142,205,057
	G4110000	Earnings before Income Taxes	LEC	Overtime-Covered	-141,449	-111,115	-79,986	-78,150	-138,008	-89,913	-95,244	-84,221	-101,325	-121,091	-83,406	-137,489	-1,261,399
	G4110000	Earnings before Income Taxes	LEN	Overtime-Non Covered	-53,558	-42,524	-38,596	-37,212	-50,851	-38,490	-35,640	-37,138	-30,863	-46,458	-27,997	-30,255	-469,580
	G4110000	Earnings before Income Taxes	LXS	Excess Straight Time	-11,701	-13,376	-11,757	-11,047	-14,236	-6,902	-10,188	-7,804	-10,130	-13,710	-8,027	-8,067	-126,945
	G4110000	Earnings before Income Taxes	RT LOT	Total Labor - Overtime	-206,708	-167,016	-130,338	-126,409	-203,095	-135,305	-141,072	-129,163	-142,319	-181,259	-119,429	-175,811	-1,857,924
	G4110000	Earnings before Income Taxes	LPC	PPP-Covered Employees	-40,163	-40,574	-39,835	-41,485	-40,904	-42,258	-41,179	-46,143	-44,660	-45,534	-45,638	-719,437	-1,187,810
	G4110000	Earnings before Income Taxes	LPN	PPP-Non-Covered Employees	-2,493,297	-2,437,291	-2,512,959	-2,441,911	-2,441,095	-3,177,522	-3,151,814	-3,330,548	-2,695,560	-2,830,779	-2,898,319	-1,443,724	-31,854,820
	G4110000	Earnings before Income Taxes	LPX	PPP-Executive Level	-1,412,045	-1,444,895	-1,479,207	-1,451,043	-1,458,311	-1,748,866	-1,702,897	-1,927,652	-1,639,537	-1,583,129	-1,696,484	-1,753,144	-19,297,209
	G4110000	Earnings before Income Taxes	RT LPP	Total Performance Labor	-3,945,505	-3,922,760	-4,032,001	-3,934,440	-3,940,310	-4,968,646	-4,895,890	-5,304,343	-4,379,757	-4,459,442	-4,640,440	-3,916,305	-52,339,839
	G4110000	Earnings before Income Taxes	RT TLC	Total Labor Cost	-16,734,600	-15,769,424	-16,833,227	-16,613,286	-17,004,944	-17,939,286	-18,259,098	-18,709,220	-17,716,435	-18,398,668	-17,251,408	-20,002,474	-211,232,070
	G4110000	Earnings before Income Taxes	EDN	Donations	-10,793	-7,761	-25	-10,837	-571	-986	-1,014	-6,630	-2,261	-28,579	-9,467	-553,450	-632,374
	G4110000	Earnings before Income Taxes	ESP	Sponsorships	-66,389	-313,534	-234,257	39,413	-61,105	-21,380	-20,099	-299,739	126,618	-65,348	-193,987	-295,870	-1,405,678
	G4110000	Earnings before Income Taxes	RT EMD	Total Donations & Sponsorships	-77,183	-321,295	-234,282	28,576	-61,676	-22,366	-21,113	-306,369	124,356	-93,927	-203,454	-849,320	-2,038,052
	G4110000	Earnings before Income Taxes	EAL	Miscellaneous Expenses	-698,219	-1,631,135	1,566,125	-147,500	5,487,364	-689,178	11,539	-57,470	-2,390,116	1,209,306	-1,199,510	-6,763,841	-5,302,634
	G4110000	Earnings before Income Taxes	ECI	Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4110000	Earnings before Income Taxes	RT ECC	Total Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4110000	Earnings before Income Taxes	ECE	Telecommunication Expense	-112,285	-177,289	-250,021	-141,770	-142,649	-115,519	-162,504	-126,920	-173,705	-165,416	-129,056	-189,731	-1,886,864
	G4110000	Earnings before Income Taxes	EFT	Taxes and Fees	-143,650	-114,528	-118,566	-165,225	-85,004	-128,782	-159,297	-139,021	137,880	-188,015	-189,489	-154,818	-1,448,514
	G4110000	Earnings before Income Taxes	ELO	Other Operating Leases	-2,001	-2,093	-3,455	-1,882	-11	-3,980	-1,981	-1,989	-2,376	-724	-4,111	-2,278	-26,881
	G4110000	Earnings before Income Taxes	ERL	Relocation	0	8,302	16,973	-2,033	-1,925	60,589	-108,908	-20,173	-73,109	-1,140	-3,811	-20,179	-145,413
	G4110000	Earnings before Income Taxes	EUF	Employee Uniforms	-1,971	-4,311	-4,112	-9,363	-6,017	-3,712	-3,856	-8,804	-5,387	-11,255	-13,608	-9,289	-81,685
	G4110000	Earnings before Income Taxes	RT EML	Total Miscellaneous Expenses	-958,126	-1,921,053	1,206,945	-467,772	5,251,757	-880,582	-425,008	-354,377	-2,506,812	842,756	-1,539,585	-7,140,135	-8,891,992
	G4110000	Earnings before Income Taxes	EMN	Meals & Entertain-Travel	-318,563	-297,632	-469,620	-730,400	-516,045	-498,202	-501,433	-604,955	-757,161	-820,770	-698,620	-796,422	-7,009,824
	G4110000	Earnings before Income Taxes	ESA	System Aircraft	29,215	89,462	71,920	77,569	87,544	82,471	65,639	116,524	74,323	82,224	87,532	59,720	924,142
	G4110000	Earnings before Income Taxes	ESF	Aircraft Fuel	-26,272	-42,220	-56,173	-65,460	-58,141	-75,189	-30,507	-74,694	-91,850	-39,583	-95,601	-41,591	-697,281
	G4110000	Earnings before Income Taxes	RT EMT	Total Expenses - Meals & Entertain-Travel	-315,621	-250,390	-453,874	-718,290	-486,642	-490,920	-466,301	-563,125	-774,688	-778,129	-706,690	-778,293	-6,782,963
	G4110000	Earnings before Income Taxes	EFE	Off Furn&Equip, Misc Purch	-8,540	-21,983	-5,509	-10,886	-17,612	-10,354	-19,196	-40,504	-31,997	-8,629	-11,263	-41,536	-228,010
	G4110000	Earnings before Income Taxes	EOO	Occupancy Costs-Other	-1,174,158	-1,245,991	-1,244,287	-1,869,060	-1,877,360	-1,877,158	-1,880,120	-1,892,009	-1,830,497	-1,933,657	-1,899,525	-2,061,885	-20,785,706
	G4110000	Earnings before Income Taxes	RT EOC	Total Expenses - Occupancy Costs	-1,182,698	-1,267,974	-1,249,796	-1,879,946	-1,894,973	-1,887,511	-1,899,316	-1,932,513	-1,862,494	-1,942,286	-1,910,789	-2,103,421	-21,013,716
	G4110000	Earnings before Income Taxes	ECD	Dues-Other	-277,081	-46,348	-159,938	-163,821	-62,007	-105,164	-140,867	-128,118	-121,983	-55,067	-49,505	-229,799	-1,539,699
	G4110000	Earnings before Income Taxes	RT EXD	Total Expenses - Dues	-277,081	-46,348	-159,938	-163,821	-62,007	-105,164	-140,867	-128,118	-121,983	-55,067	-49,505	-229,799	-1,539,699
	G4110000	Earnings before Income Taxes	EEX	Office Expenses	-40,460	-100,355	-80,468	-127,747	-90,579	-80,755	-63,427	-85,968	-70,669	-103,174	-67,343	-141,415	-1,052,360
	G4110000	Earnings before Income Taxes	EPS	Postage & Mailing Fees	-10,950	-5,636	-5,826	63,859	-3,617	-143,569	65,170	-5,168	-5,788	-6,602	-9,828	-6,224	-74,179
	G4110000	Earnings before Income Taxes	RT EXO	Total Expenses - Office	-51,410	-105,990	-86,295	-63,887	-94,196	-224,324	1,743	-91,137	-76,457	-109,777	-77,171	-147,638	-1,126,539
	G4110000	Earnings before Income Taxes	RT TOE	Total Other Expenses	-2,862,118	-3,913,051	-977,240	-3,265,140	2,652,264	-3,610,867	-2,950,862	-3,375,639	-5,218,078	-2,136,431	-4,487,194	-11,248,605	-41,392,962
	G4110000	Earnings before Income Taxes	All ResType	All ResType	-21,917	-24,133	-55,425	-6,866	-27,457	-102,122	-47,767	-47,901	-138,495	-136,967	-19,798	-927,682	-1,556,532
	G4110000	Earnings before Income Taxes	Total ResType	Total ResType	-21,917	-24,133	-55,425	-6,866	-27,457	-102,122	-47,767	-47,901	-138,495	-136,967	-19,798	-927,682	-1,556,532
430	43000025	Interest on MoneyPool	CRP	Corporate Items (Conversion Only)	1,022,729	967,761	981,250	1,327,895	1,327,741	1,334,655	1,288,376	1,331,709	1,219,652	1,020,460	972,699	977,063	13,771,990
430	43000025	Interest on MoneyPool	RT CCI	Total Corporate Items	1,022,729	967,761	981,250	1,327,895	1,327,741	1,334,655	1,288,376	1,331,709	1,219,652	1,020,460	972,699	977,063	13,771,990
430	43000025	Interest on MoneyPool	All ResType	All ResType	1,022,729	967,761	981,250	1,327,895	1,327,741	1,334,655	1,288,376	1,331,709	1,219,652	1,020,460	972,699	977,063	13,771,990
430	43000025	Interest on MoneyPool	Total ResType	Total ResType	1,022,729	967,761	981,250	1,327,895	1,327,741	1,334,655	1,288,376	1,331,709	1,219,652	1,020,460	972,699	977,063	13,771,990
431	43100000	Other Interest Expense Account	CAI	Agency Items	0	0	0	0	0	0	0	0	0	0	0	0	0
431	43100000	Other Interest Expense Account	RT CCI	Total Corporate Items	0	0	0	0	0	0	0	0	0	0	0	0	0
431	43100000	Other Interest Expense Account	KCL	Contract Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
431	43100000	Other Interest Expense Account	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
431	43100000	Other Interest Expense Account	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
431	43100000	Other Interest Expense Account	All ResType	All ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
431	43100000	Other Interest Expense Account	Total ResType	Total ResType	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5021003	Other Interest Expense	CAI	Agency Items	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5021003	Other Interest Expense	CRP	Corporate Items (Conversion Only)	1,022,729	967,761	981,250	1,327,895	1,327,741	1,334,655	1,288,376	1,331,709	1,219,652	1,020,460	972,699	977,063	13,771,990
	G5021003	Other Interest Expense	RT CCI	Total Corporate Items	1,022,729	967,761	981,250	1,327,895	1,327,741	1,334,655	1,288,376	1,331,709	1,219,652	1,020,460	972,699	977,063	13,771,990
	G5021003	Other Interest Expense	KCL	Contract Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5021003	Other Interest Expense	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5021003	Other Interest Expense	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5021003	Other Interest Expense	All ResType	All ResType	1,022,729	967,761	981,250	1,327,895	1,327,741	1,334,655	1,288,376	1,331,709	1,219,652	1,020,460	972,699	977,063	13,771,990
	G5021003	Other Interest Expense	Total ResType	Total ResType	1,022,729	967,761	981,250	1,327,895	1,327,741	1,334,655	1,288,376	1,331,709	1,219,652	1,020,460	972,699	977,063	13,771,990
431	43100005	Other Int Exp-Cap	CAF	AFUDC (budget)	-511,448	-418,154	-423,617	-439,139	-450,756	-143,854	-169,512	-216,597	-247,649	-278,137	-286,419	-297,054	-3,882,336
431	43100005	Other Int Exp-Cap	RT CCI	Total Corporate Items	-511,448	-418,154	-423,617	-439,139	-450,756	-143,854	-169,512	-216,597	-247,649	-278,137	-286,419	-297,054	-3,882,336
431	43100005	Other Int Exp-Cap	All ResType	All ResType	-511,448	-418,154	-423,617	-439,139	-450,756	-143,854	-169,512	-216,597	-247,649	-278,137	-286,419	-297,054	-3,882,336
431	43100005	Other Int Exp-Cap	Total ResType	Total ResType	-511,448	-418,154	-423,617	-439,139	-450,756	-143,854	-169,512	-216,597	-247,649	-278,137	-286,419	-297,054	-3,882,336
	G5021004	AFUDC-Cr-Cap Int	CAF	AFUDC (budget)	-511,448	-418,154	-423,617	-439,139	-450,756	-143,854	-169,512	-216,597	-247,649	-278,137	-286,419	-297,054	-3,882,336
	G5021004	AFUDC-Cr-Cap Int	RT CCI	Total Corporate Items	-511,448	-418,154	-423,617	-439,139	-450,756	-143,854	-169,512	-216,597	-247,649	-278,137	-286,419	-297,054	-3,882,336
	G5021004	AFUDC-Cr-Cap Int	All ResType	All ResType	-511,448	-418,154	-423,617	-439,139	-450,756	-143,854	-169,512	-216,597	-247,649	-278,137	-286,419	-297,054	-3,882,336
	G5021004	AFUDC-Cr-Cap Int	Total ResType	Total ResType	-511,448	-418,154	-423,617	-439,139	-450,756	-143,854	-169,512	-216,597	-247,649	-278,137	-286,419	-297,054	-3,882,336
	G5021000	Interest Expense, Net of Amounts Capitalized	CAF	AFUDC (budget)	-511,448	-418,154	-423,617	-439,139	-450,756	-143,854	-169,512	-216,597	-247,649	-278,137	-286,419	-297,054	-3,882,336
	G5021000	Interest Expense, Net of Amounts Capitalized	CAI	Agency Items	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5021000	Interest Expense, Net of Amounts Capitalized	CRP	Corporate Items (Conversion Only)	1,022,729	967,761	981,250	1,327,895	1,327,741	1,334,655	1,288,376	1,331,709	1,219,652	1,020,460	972,699	977,063	13,771,990
	G5021000	Interest Expense, Net of Amounts Capitalized	RT CCI	Total Corporate Items	511,281	549,607	557,633	888,757	876,985	1,190,800	1,118,864	1,115,112	972,003	742,323	686,280	680,009	9,889,654
	G5021000	Interest Expense, Net of Amounts Capitalized	KCL	Contract Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5021000	Interest Expense, Net of Amounts Capitalized	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5021000	Interest Expense, Net of Amounts Capitalized	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5021000	Interest Expense, Net of Amounts Capitalized	All ResType	All ResType	511,281	549,607	557,633	888,757	876,985	1,190,800	1,118,864	1,115,112	972,003	742,323	686,280	680,009	9,889,654
	G5021000	Interest Expense, Net of Amounts Capitalized	Total ResType	Total ResType	511,281	549,607	557,633	888,757	876,985	1,190,800	1,118,864	1,115,112	972,003	742,323	686,280	680,009	9,889,654
	G5020000	Total Interest Charges and Other	CAF	AFUDC (budget)	-511,448	-418,154	-423,617	-439,139	-450,756	-143,854	-169,512	-216,597	-247,649	-278,137	-286,419	-297,054	-3,882,336
	G5020000	Total Interest Charges and Other	CAI	Agency Items	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5020000	Total Interest Charges and Other	CRP	Corporate Items (Conversion Only)	1,022,729	967,761	981,250	1,327,895	1,327,741	1,334,655	1,288,376	1,331,709	1,219,652	1,020,460	972,699	977,063	13,771,990
	G5020000	Total Interest Charges and Other	RT CCI	Total Corporate Items	511,281	549,607	557,633	888,757	876,985	1,190,800	1,118,864	1,115,112	972,003	742,323	686,280	680,009	9,889,654
	G5020000	Total Interest Charges and Other	KCL	Contract Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5020000	Total Interest Charges and Other	RT CLE	Total Outside Services - Contract Labor and Exp	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5020000	Total Interest Charges and Other	RT OSV	Total Outside Services	0	0	0	0	0	0	0	0	0	0	0	0	0
	G5020000	Total Interest Charges and Other	All ResType	All ResType	511,281	549,607	557,633	888,757	876,985	1,190,800	1,118,864	1,115,112	972,003	742,323	686,280	680,009	9,889,654
	G5020000	Total Interest Charges and Other	Total ResType	Total ResType	511,281	549,607	557,633	888,757	876,985	1,190,800	1,118,864	1,115,112	972,003	742,323	686,280	680,009	9,889,654
409.2	40920050	Inc Tax-OI&D St	000	Unspecified Resource Type	-180,882	-4,729,602	-461,600	462,374	344,323	32,876	437,450	1,119,771	1,292,641	1,784,258	514,284	-1,745,690	-1,129,797
409.2	40920050	Inc Tax-OI&D St	All ResType	All ResType	-180,882	-4,729,602	-461,600	462,374	344,323	32,876	437,450	1,119,771	1,292,641	1,784,258	514,284	-1,745,690	-1,129,797
409.2	40920050	Inc Tax-OI&D St	Total ResType	Total ResType	-180,882	-4,729,602	-461,600	462,374	344,323	32,876	437,450	1,119,771	1,292,641	1,784,258	514,284	-1,745,690	-1,129,797
	G5310000	Inc Tax-St-Current	000	Unspecified Resource Type	-180,882	-4,729,602	-461,600	462,374	344,323	32,876	437,450	1,119,771	1,292,641	1,784,258	514,284	-1,745,690	-1,129,797
	G5310000	Inc Tax-St-Current	All ResType	All ResType	-180,882	-4,729,602	-461,600	462,374	344,323	32,876	437,450	1,119,771	1,292,641	1,784,258	514,284	-1,745,690	-1,129,797
	G5310000	Inc Tax-St-Current	Total ResType	Total ResType	-180,882	-4,729,602	-461,600	462,374	344,323	32,876	437,450	1,119,771	1,292,641	1,784,258	514,284	-1,745,690	-1,129,797
409.2	40920000	Inc Tax-OI&D Fed	000	Unspecified Resource Type	63,264	-7,184,881	-384,046	1,088,257	770,580	404,808	1,060,956	2,167,564	3,108,178	876,459	1,185,569	-1,653,050	1,503,658
409.2	40920000	Inc Tax-OI&D Fed	All ResType	All ResType	63,264	-7,184,881	-384,046	1,088,257	770,580	404,808	1,060,956	2,167,564	3,108,178	876,459	1,185,569	-1,653,050	1,503,658
409.2	40920000	Inc Tax-OI&D Fed	Total ResType	Total ResType	63,264	-7,184,881	-384,046	1,088,257	770,580	404,808	1,060,956	2,167,564	3,108,178	876,459	1,185,569	-1,653,050	1,503,658
	G5320000	Inc Tax-Fed-Current	000	Unspecified Resource Type	63,264	-7,184,881	-384,046	1,088,257	770,580	404,808	1,060,956	2,167,564	3,108,178	876,459	1,185,569	-1,653,050	1,503,658
	G5320000	Inc Tax-Fed-Current	All ResType	All ResType	63,264	-7,184,881	-384,046	1,088,257	770,580	404,808	1,060,956	2,167,564	3,108,178	876,459	1,185,569	-1,653,050	1,503,658
	G5320000	Inc Tax-Fed-Current	Total ResType	Total ResType	63,264	-7,184,881	-384,046	1,088,257	770,580	404,808	1,060,956	2,167,564	3,108,178	876,459	1,185,569	-1,653,050	1,503,658
410.2	41020000	DIT-OI&D Fed Dr	000	Unspecified Resource Type	-32,744	7,245,262	-102,909	-1,151,993	-884,199	-670,850	-1,161,127	-2,272,254	-3,648,691	-974,419	-1,131,173	1,306,988	-3,478,109
410.2	41020000	DIT-OI&D Fed Dr	All ResType	All ResType	-32,744	7,245,262	-102,909	-1,151,993	-884,199	-670,850	-1,161,127	-2,272,254	-3,648,691	-974,419	-1,131,173	1,306,988	-3,478,109
410.2	41020000	DIT-OI&D Fed Dr	Total ResType	Total ResType	-32,744	7,245,262	-102,909	-1,151,993	-884,199	-670,850	-1,161,127	-2,272,254	-3,648,691	-974,419	-1,131,173	1,306,988	-3,478,109
	G5330000	Inc Taxes-Fed-Non-Current	000	Unspecified Resource Type	-32,744	7,245,262	-102,909	-1,151,993	-884,199	-670,850	-1,161,127	-2,272,254	-3,648,691	-974,419	-1,131,173	1,306,988	-3,478,109
	G5330000	Inc Taxes-Fed-Non-Current	All ResType	All ResType	-32,744	7,245,262	-102,909	-1,151,993	-884,199	-670,850	-1,161,127	-2,272,254	-3,648,691	-974,419	-1,131,173	1,306,988	-3,478,109
	G5330000	Inc Taxes-Fed-Non-Current	Total ResType	Total ResType	-32,744	7,245,262	-102,909	-1,151,993	-884,199	-670,850	-1,161,127	-2,272,254	-3,648,691	-974,419	-1,131,173	1,306,988	-3,478,109
410.2	41020050	DIT-OI&D St Dr	000	Unspecified Resource Type	200,034	4,767,496	156,001	-502,373	-210,765	-196,914	-499,214	-1,184,322	-1,730,144	-1,844,659	-480,744	1,532,312	6,709
410.2	41020050	DIT-OI&D St Dr	All ResType	All ResType	200,034	4,767,496	156,001	-502,373	-210,765	-196,914	-499,214	-1,184,322	-1,730,144	-1,844,659	-480,744	1,532,312	6,709
410.2	41020050	DIT-OI&D St Dr	Total ResType	Total ResType	200,034	4,767,496	156,001	-502,373	-210,765	-196,914	-499,214	-1,184,322	-1,730,144	-1,844,659	-480,744	1,532,312	6,709
	G5340000	Inc Taxes-St-Non-Current	000	Unspecified Resource Type	200,034	4,767,496	156,001	-502,373	-210,765	-196,914	-499,214	-1,184,322	-1,730,144	-1,844,659	-480,744	1,532,312	6,709
	G5340000	Inc Taxes-St-Non-Current	All ResType	All ResType	200,034	4,767,496	156,001	-502,373	-210,765	-196,914	-499,214	-1,184,322	-1,730,144	-1,844,659	-480,744	1,532,312	6,709
	G5340000	Inc Taxes-St-Non-Current	Total ResType	Total ResType	200,034	4,767,496	156,001	-502,373	-210,765	-196,914	-499,214	-1,184,322	-1,730,144	-1,844,659	-480,744	1,532,312	6,709
	G5030000	Income Taxes	000	Unspecified Resource Type	49,672	98,275	-792,554	-103,733	19,940	-430,080	-161,935	-169,241	-978,016	-158,361	87,936	-559,440	-3,097,538
	G5030000	Income Taxes	All ResType	All ResType	49,672	98,275	-792,554	-103,733	19,940	-430,080	-161,935	-169,241	-978,016	-158,361	87,936	-559,440	-3,097,538
	G5030000	Income Taxes	Total ResType	Total ResType	49,672	98,275	-792,554	-103,733	19,940	-430,080	-161,935	-169,241	-978,016	-158,361	87,936	-559,440	-3,097,538
	G4100000	Continuing Operations Income before Interest	000	Unspecified Resource Type	-49,672	-276,926	792,554	95,248	-20,627	428,087	161,641	186,525	1,163,016	190,042	-465,575	559,440	2,763,754
	G4100000	Continuing Operations Income before Interest	ETE	Vehicle Other Expenses	-5,766	-6,013	-13,148	-8,760	-11,974	435	-16,305	-4,600	-8,250	-6,980	-15,459	-26,938	-123,760
	G4100000	Continuing Operations Income before Interest	ETG	Vehicle Gas	-112	-14	-115	-240	-117	-331	-169	-361	-102	-84	-154	-389	-2,187
	G4100000	Continuing Operations Income before Interest	RT EVC	Total Comp Owned Vehicle Costs	-5,878	-6,028	-13,264	-9,000	-12,091	104	-16,473	-4,961	-8,352	-7,063	-15,614	-27,327	-125,947
	G4100000	Continuing Operations Income before Interest	IPS	Print Services	-1,007	-1,579	-2,695	-3,732	-4,226	-5,142	-6,317	-8,472	-1,695	-4,431	-1,449	-4,531	-45,277
	G4100000	Continuing Operations Income before Interest	IRS	Repair Shop	-254	-176	-192	-31	-303	-137	-320	-193	-99	-111	-188	-123	-2,125
	G4100000	Continuing Operations Income before Interest	ITR	Vehicle Fleet Services	-3,822	-4,080	-3,022	-4,822	-5,699	-4,149	-3,371	-4,660	-3,996	-4,166	-5,422	-4,629	-51,838
	G4100000	Continuing Operations Income before Interest	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	SIS	Other Internal Services	-135,606	-165,924	-154,358	-191,158	-160,761	-183,897	-284,245	-225,371	-182,212	-191,142	-188,412	-166,633	-2,229,718
	G4100000	Continuing Operations Income before Interest	SRC	Co Support-Non SCS (Conversion Only)	43,757	50,841	47,199	47,222	47,421	47,115	47,120	47,335	46,778	46,836	47,002	46,889	565,515
	G4100000	Continuing Operations Income before Interest	RT IIS	Total Internal Services	-102,809	-126,945	-126,331	-161,521	-135,661	-146,106	-263,607	-196,321	-149,575	-160,078	-164,082	-156,353	-1,889,389
	G4100000	Continuing Operations Income before Interest	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

					Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause	Total Regulatory Clause
					Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan	Total Plan
					Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project	Total Project
					All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product	All Product
					SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments	SOC0000 All Departments
					Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType	Total WorkType
					AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company	AGL Services Company
					Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final	Final
					Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
					FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25	FY25
FERC Account No.	**Account**	**Account Description**	**Resource Type**	**Resource Type Description**	January	February	March	April	May	June	July	August	September	October	November	December	YearTotal
	G4100000	Continuing Operations Income before Interest	ALT	Allocated Transmission Assets - Jointly Owned	-7,494	-1,429	66	-223	-25,601	-448	-92	2,203	1,250	1,448	4,681	14,314	-11,324
	G4100000	Continuing Operations Income before Interest	ALO	Allocation Transaction	31,239,929	26,696,175	32,926,907	27,341,504	29,034,410	28,103,915	29,965,383	29,401,229	31,624,514	29,522,793	29,886,872	31,886,979	357,630,609
	G4100000	Continuing Operations Income before Interest	RT TAL	Total Allocation	31,232,435	26,694,747	32,926,973	27,341,281	29,008,809	28,103,467	29,965,291	29,403,432	31,625,764	29,524,241	29,891,553	31,901,293	357,619,285
	G4100000	Continuing Operations Income before Interest	VDE	Depr/Amortization Exp	-4,110,952	-4,140,127	-4,084,171	-4,259,791	-3,951,546	-4,606,273	-4,642,312	-4,711,209	-4,495,293	-4,498,146	-4,350,355	-4,791,565	-52,641,740
	G4100000	Continuing Operations Income before Interest	VPT	B/S-Property Taxes	-48,806	-48,806	-48,806	-48,806	-32,537	-32,537	-32,537	-32,537	-32,537	-32,537	-32,537	-32,537	-455,520
	G4100000	Continuing Operations Income before Interest	VBS	B/S-Invest/Balance Sheet	0	0	-20,135	0	0	0	0	0	-45,330	-411	0	0	-65,876
	G4100000	Continuing Operations Income before Interest	RT TBS	Total Balance Sheet	-4,159,758	-4,188,933	-4,153,112	-4,308,597	-3,984,083	-4,638,810	-4,674,849	-4,743,746	-4,573,160	-4,531,093	-4,382,892	-4,824,102	-53,163,136
	G4100000	Continuing Operations Income before Interest	ESW	Purchased Software	-775,650	-648,766	-505,003	-481,831	-904,369	-433,238	-387,598	-503,999	-898,044	-252,060	-444,587	-408,680	-6,643,825
	G4100000	Continuing Operations Income before Interest	KSA	Outside Assurance	-3,362,634	-1,217,649	-574,930	-1,033,915	-971,046	-366,405	-1,171,486	-518,997	-727,461	-967,425	-1,152,054	-835,632	-12,899,635
	G4100000	Continuing Operations Income before Interest	SAC	Software Unassigned Liabilities	0	0	0	0	0	0	0	0	0	0	0	-30,635	-30,635
	G4100000	Continuing Operations Income before Interest	RT TOS	Total Software Expenses	-4,138,284	-1,866,415	-1,079,933	-1,515,746	-1,875,415	-799,643	-1,559,084	-1,022,996	-1,625,505	-1,219,485	-1,596,642	-1,274,948	-19,574,096
	G4100000	Continuing Operations Income before Interest	BAL	Miscellaneous Benefits	656,908	1,918	197,297	357,222	508,641	435,416	401,255	369,317	443,673	519,010	271,751	264,591	4,426,999
	G4100000	Continuing Operations Income before Interest	BEN	Benefit Expense	-48	-178	-31	-39	-38	-22	-14	-40	-92	-171	-73	593	-153
	G4100000	Continuing Operations Income before Interest	BIN	Insurance-Emp Benefits	-2,166,554	-1,429,374	-1,061,299	-1,627,900	-2,021,866	-1,673,322	-1,676,972	-1,361,599	-1,657,645	-2,428,460	-1,455,036	-1,605,815	-20,165,842
	G4100000	Continuing Operations Income before Interest	BON	OPRB (non-service)	174,119	174,604	362,223	237,158	237,144	237,144	237,140	237,144	237,144	237,144	237,127	237,093	2,845,182
	G4100000	Continuing Operations Income before Interest	BPB	Post Retirement Benefits	-29,075	-28,631	-20,938	-25,970	-25,660	-25,974	-25,933	-26,119	-26,014	-26,040	-25,821	-25,488	-311,663
	G4100000	Continuing Operations Income before Interest	BPE	Pension Expense	-958,150	-947,220	-857,095	-914,304	-912,178	-910,492	-916,310	-920,621	-922,069	-927,671	-905,689	-913,348	-11,005,147
	G4100000	Continuing Operations Income before Interest	BPN	Pension (non-service)	1,815,148	1,830,253	1,914,089	1,858,477	1,858,198	1,858,198	1,859,638	1,857,619	1,859,685	1,859,799	1,860,151	1,858,468	22,289,723
	G4100000	Continuing Operations Income before Interest	BSP	Employee Savings Plan	-471,581	-477,080	-494,674	-540,552	-746,212	-492,530	-502,702	-500,442	-501,644	-762,021	-470,340	-455,827	-6,415,605
	G4100000	Continuing Operations Income before Interest	RT BFE	Total Benefit Expense	-979,233	-875,709	39,572	-655,910	-1,101,971	-571,583	-623,897	-344,742	-566,962	-1,528,410	-487,930	-639,733	-8,336,506
	G4100000	Continuing Operations Income before Interest	BBO	Employee Benefit Overheads	-40	-115	-19	-30	-35	-15	-3	-2	-20	-53	-14	410	65
	G4100000	Continuing Operations Income before Interest	RT BOV	Total Employee Benefit Overheads	-40	-115	-19	-30	-35	-15	-3	-2	-20	-53	-14	410	65
	G4100000	Continuing Operations Income before Interest	BPS	Performance Shares Plan	-375,260	-159,141	-8,579,223	-180,965	-314,445	-283,515	-312,950	-1,390,670	-269,346	-284,667	-264,416	-252,636	-12,667,234
	G4100000	Continuing Operations Income before Interest	BRS	Restricted Stock Awards	-155,239	-52,440	-2,799,782	-96,131	-121,242	-114,707	-120,650	-145,980	-118,216	-115,741	-108,978	-113,409	-4,062,516
	G4100000	Continuing Operations Income before Interest	RT BPI	Total Performance Incentive	-530,499	-211,581	-11,379,005	-277,096	-435,687	-398,222	-433,600	-1,536,651	-387,562	-400,408	-373,394	-366,044	-16,729,750
	G4100000	Continuing Operations Income before Interest	RT BNF	Total Benefit Costs	-1,509,772	-1,087,404	-11,339,452	-933,035	-1,537,693	-969,819	-1,057,501	-1,881,395	-954,543	-1,928,871	-861,338	-1,005,368	-25,066,191
	G4100000	Continuing Operations Income before Interest	CAF	AFUDC (budget)	511,448	418,154	423,617	439,139	450,756	143,854	169,512	216,597	247,649	278,137	287,397	297,054	3,883,314
	G4100000	Continuing Operations Income before Interest	CAG	Corp-A&G Overhead Allocated	2,844	-8,899	-2,506	-23,347	-21,102	-19,387	-18,236	-19,847	-80,680	-30,756	39,919	-88,793	-270,791
	G4100000	Continuing Operations Income before Interest	CAI	Agency Items	-45,630	3,109	2,732	-17,194	-65,471	-16,806	-4,591	-384,016	2,558	-21,360	-15,923	-82,368	-644,960
	G4100000	Continuing Operations Income before Interest	CCC	Cost Center O/H Charges	-106,255	-119,465	-154,172	-97,031	-110,373	-110,276	91,500	-131,900	-18,396	-116,067	-108,497	-127,794	-1,108,727
	G4100000	Continuing Operations Income before Interest	CES	Eng & Supv (E&S) Alloc	3,898,645	3,249,962	5,573,472	3,899,536	3,926,370	4,060,846	4,124,295	4,303,355	4,105,292	4,322,219	3,982,756	4,365,131	49,811,879
	G4100000	Continuing Operations Income before Interest	CMI	Misc Insurance	-116,584	-132,781	-132,141	-66,546	-106,862	-146,534	-167,533	-117,844	-98,239	-171,265	-151,636	-27,006	-1,434,973
	G4100000	Continuing Operations Income before Interest	CPI	Property Insurance	-13,948	-13,948	-10,654	-12,368	-12,368	-12,368	-12,368	-12,368	-21,946	-14,762	-14,762	-14,762	-166,623
	G4100000	Continuing Operations Income before Interest	RT CIN	Total Corporate Items - Insurance	-130,532	-146,729	-142,795	-78,914	-119,230	-158,902	-179,901	-130,212	-120,185	-186,028	-166,399	-41,769	-1,601,596
	G4100000	Continuing Operations Income before Interest	CRP	Corporate Items (Conversion Only)	-1,363,281	-1,034,826	-1,044,863	-1,814,797	-1,377,761	-1,399,358	-1,656,482	-1,384,359	-1,233,885	-1,393,677	-1,017,575	-993,298	-15,714,161
	G4100000	Continuing Operations Income before Interest	RT CCI	Total Corporate Items	2,767,238	2,361,307	4,655,485	2,307,391	2,683,188	2,499,971	2,526,098	2,469,617	2,902,352	2,852,469	3,001,678	3,328,162	34,354,957
	G4100000	Continuing Operations Income before Interest	MDP	Direct Purchased Materials	-48,144	-109,933	-42,314	-48,648	-102,024	-89,310	-82,771	-39,649	-57,811	-178,896	108,380	-112,583	-803,703
	G4100000	Continuing Operations Income before Interest	MMN	Normal Operating Materials	-79,367	66,486	-26,139	-24,493	-44,454	62,600	-71,090	-340,534	96,840	-92,076	-63,709	-6,729	-522,667
	G4100000	Continuing Operations Income before Interest	MMT	Employee Tools	-4,673	0	0	0	-6,048	0	0	0	-4,886	0	-6,811	0	-22,417
	G4100000	Continuing Operations Income before Interest	RT MTC	Total Material Costs	-132,184	-43,447	-68,453	-73,141	-152,526	-26,711	-153,861	-380,183	34,142	-270,971	37,860	-119,312	-1,348,787
	G4100000	Continuing Operations Income before Interest	MFL	Fuel Expense	-53,252	3,445	-11,992	-32,879	6,638	-17,490	-28,385	-21,671	-54,188	51,216	-88,522	-28,915	-275,996
	G4100000	Continuing Operations Income before Interest	RT MFE	Total Fuel Expenses	-53,252	3,445	-11,992	-32,879	6,638	-17,490	-28,385	-21,671	-54,188	51,216	-88,522	-28,915	-275,996
	G4100000	Continuing Operations Income before Interest	RT TMF	Total Materials & Fuel Exp	-185,435	-40,002	-80,446	-106,020	-145,889	-44,201	-182,246	-401,853	-20,046	-219,756	-50,661	-148,227	-1,624,783
	G4100000	Continuing Operations Income before Interest	KCL	Contract Labor	-1,772,811	1,483,602	292,489	-183,337	-6,146,003	599,020	-1,124,784	887,632	-1,764,840	-363,886	54,734	6,754,367	-1,283,817
	G4100000	Continuing Operations Income before Interest	KCS	Contract Services-Routine	-2,071,916	-2,884,084	-2,705,992	-1,625,910	-2,223,549	-2,978,342	-2,390,582	-2,080,609	-2,675,720	-2,212,286	-3,311,663	-3,396,006	-30,556,660
	G4100000	Continuing Operations Income before Interest	KLN	Contr Lab & Exp-Off Site	-5,026	-12,785	-15,122	-8,126	-38,249	-42,225	-20,562	-14,963	-21,535	-18,883	-38,246	-23,285	-259,006
	G4100000	Continuing Operations Income before Interest	KLO	Contr Lab & Exp-On Site	-683,360	-681,894	-802,102	-818,840	-1,019,891	-1,003,596	-904,635	-1,093,356	-853,301	-1,183,990	-900,608	-504,441	-10,450,014
	G4100000	Continuing Operations Income before Interest	RT CLE	Total Outside Services - Contract Labor and Exp	-4,533,113	-2,095,161	-3,230,727	-2,636,213	-9,427,691	-3,425,142	-4,440,563	-2,301,296	-5,315,395	-3,779,045	-4,195,784	2,830,634	-42,549,496
	G4100000	Continuing Operations Income before Interest	KAF	Audit Fees	-202,281	-285,887	-211,869	-720,799	-848,779	-202,281	-58,866	-172,205	-162,948	-734,165	-163,972	-760,391	-4,524,442
	G4100000	Continuing Operations Income before Interest	KLE	Legal Expenses	-104,700	-77,922	-163,180	-275,453	-287,861	-118,210	-211,050	-248,673	-87,929	-180,089	-67,699	-247,313	-2,070,080
	G4100000	Continuing Operations Income before Interest	RT KLG	Total Outside Services - Legal	-104,700	-77,922	-163,180	-275,453	-287,861	-118,210	-211,050	-248,673	-87,929	-180,089	-67,699	-247,313	-2,070,080
	G4100000	Continuing Operations Income before Interest	RT OSV	Total Outside Services	-4,840,094	-2,458,969	-3,605,776	-3,632,465	-10,564,331	-3,745,634	-4,710,479	-2,722,174	-5,566,272	-4,693,299	-4,427,455	1,822,930	-49,144,018
	G4100000	Continuing Operations Income before Interest	RRV	Operating Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RT REV	Total Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	CPT	Payroll Tax O/H-Alloc	-1,256,904	-1,675,751	-539,607	-920,484	-1,019,385	-1,130,972	-1,007,871	-1,039,281	-954,014	-923,107	-897,302	-937,555	-12,302,233
	G4100000	Continuing Operations Income before Interest	LAL	Misc Labor Expense	-85,201	-86,758	-6,558	-57,658	-27,359	-84,786	-35,145	-136,341	-80,710	-440,543	-28,490	-33,085	-1,102,633
	G4100000	Continuing Operations Income before Interest	LAW	Southern Excellence Awards	-50,390	-14,225	-15,810	-33,691	-55,969	-50,551	-9,044	-11,064	-330,323	-220,168	-37,728	-180,081	-1,009,045
	G4100000	Continuing Operations Income before Interest	LLT	Temporary Labor	-17,049	-16,878	-16,306	-17,949	-38,045	-62,171	-64,063	-58,517	-17,916	-16,185	-10,651	-8,891	-344,620
	G4100000	Continuing Operations Income before Interest	LSL	Supplemental Labor	-3,414	-7,011	-6,414	-6,383	-8,208	-2,195	-1,914	-1,395	-4,954	-14,039	-8,042	-6,750	-70,719
	G4100000	Continuing Operations Income before Interest	RT LAO	Total Labor - All Other	-1,412,958	-1,800,624	-584,695	-1,036,165	-1,148,966	-1,330,675	-1,118,037	-1,246,598	-1,387,916	-1,614,042	-982,212	-1,166,362	-14,829,250
	G4100000	Continuing Operations Income before Interest	LAC	Labor Accrual/Reversal	-315,338	368,253	-1,358,596	-841,647	4,278,835	-886,912	-1,311,158	-1,165,902	-837,407	4,335,781	-708,554	-2,167,011	-609,656
	G4100000	Continuing Operations Income before Interest	LBT	Benefit Time	-4,067,587	-981,446	-813,452	-1,050,092	-1,385,238	-1,590,485	-1,744,236	-930,464	-1,382,396	-1,513,524	-923,424	-4,604,199	-20,986,542
	G4100000	Continuing Operations Income before Interest	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	-554	0	0	0	-554
	G4100000	Continuing Operations Income before Interest	LNB	Labor Noncovered Benefits	0	0	0	0	0	0	0	-52	0	0	0	0	-52
	G4100000	Continuing Operations Income before Interest	LSC	ST Labor-Covered Empl	-259,530	-312,832	-320,481	-334,965	-480,328	-306,268	-318,310	-343,136	-706,880	-1,284,524	-853,209	-732,727	-6,253,190
	G4100000	Continuing Operations Income before Interest	LSE	ST Labor-Commission Empl	-1,147	-2,295	-2,338	0	0	0	0	0	0	0	0	4,632	-1,147
	G4100000	Continuing Operations Income before Interest	LSN	ST Labor Non-Covered Empl	-5,297,518	-7,122,641	-7,663,792	-7,436,013	-11,331,956	-6,987,158	-7,025,919	-7,736,606	-7,076,146	-10,914,704	-7,125,065	-5,784,909	-91,502,427
	G4100000	Continuing Operations Income before Interest	LSX	Executive Level Labor	-1,228,309	-1,828,064	-1,927,534	-1,853,556	-2,793,885	-1,733,837	-1,704,476	-1,852,956	-1,803,060	-2,766,955	-1,899,075	-1,459,782	-22,851,490
	G4100000	Continuing Operations Income before Interest	LXB	Labor Executive Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RT LBS	Total Straight Time	-11,169,429	-9,879,024	-12,086,193	-11,516,273	-11,712,573	-11,504,660	-12,104,099	-12,029,115	-11,806,443	-12,143,925	-11,509,327	-14,743,996	-142,205,057
	G4100000	Continuing Operations Income before Interest	LEC	Overtime-Covered	-141,449	-111,115	-79,986	-78,150	-138,008	-89,913	-95,244	-84,221	-101,325	-121,091	-83,406	-137,489	-1,261,399
	G4100000	Continuing Operations Income before Interest	LEN	Overtime-Non Covered	-53,558	-42,524	-38,596	-37,212	-50,851	-38,490	-35,640	-37,138	-30,863	-46,458	-27,997	-30,255	-469,580
	G4100000	Continuing Operations Income before Interest	LXS	Excess Straight Time	-11,701	-13,376	-11,757	-11,047	-14,236	-6,902	-10,188	-7,804	-10,130	-13,710	-8,027	-8,067	-126,945
	G4100000	Continuing Operations Income before Interest	RT LOT	Total Labor - Overtime	-206,708	-167,016	-130,338	-126,409	-203,095	-135,305	-141,072	-129,163	-142,319	-181,259	-119,429	-175,811	-1,857,924
	G4100000	Continuing Operations Income before Interest	LPC	PPP-Covered Employees	-40,163	-40,574	-39,835	-41,485	-40,904	-42,258	-41,179	-46,143	-44,660	-45,534	-45,638	-719,437	-1,187,810
	G4100000	Continuing Operations Income before Interest	LPN	PPP-Non-Covered Employees	-2,493,297	-2,437,291	-2,512,959	-2,441,911	-2,441,095	-3,177,522	-3,151,814	-3,330,548	-2,695,560	-2,830,779	-2,898,319	-1,443,724	-31,854,820
	G4100000	Continuing Operations Income before Interest	LPX	PPP-Executive Level	-1,412,045	-1,444,895	-1,479,207	-1,451,043	-1,458,311	-1,748,866	-1,702,897	-1,927,652	-1,639,537	-1,583,129	-1,696,484	-1,753,144	-19,297,209
	G4100000	Continuing Operations Income before Interest	RT LPP	Total Performance Labor	-3,945,505	-3,922,760	-4,032,001	-3,934,440	-3,940,310	-4,968,646	-4,895,890	-5,304,343	-4,379,757	-4,459,442	-4,640,440	-3,916,305	-52,339,839
	G4100000	Continuing Operations Income before Interest	RT TLC	Total Labor Cost	-16,734,600	-15,769,424	-16,833,227	-16,613,286	-17,004,944	-17,939,286	-18,259,098	-18,709,220	-17,716,435	-18,398,668	-17,251,408	-20,002,474	-211,232,070
	G4100000	Continuing Operations Income before Interest	EDN	Donations	-10,793	-7,761	-25	-10,837	-571	-986	-1,014	-6,630	-2,261	-28,579	-9,467	-553,450	-632,374
	G4100000	Continuing Operations Income before Interest	ESP	Sponsorships	-66,389	-313,534	-234,257	39,413	-61,105	-21,380	-20,099	-299,739	126,618	-65,348	-193,987	-295,870	-1,405,678
	G4100000	Continuing Operations Income before Interest	RT EMD	Total Donations & Sponsorships	-77,183	-321,295	-234,282	28,576	-61,676	-22,366	-21,113	-306,369	124,356	-93,927	-203,454	-849,320	-2,038,052
	G4100000	Continuing Operations Income before Interest	EAL	Miscellaneous Expenses	-698,219	-1,631,135	1,566,125	-147,500	5,487,364	-689,178	11,539	-57,470	-2,390,116	1,209,306	-1,199,510	-6,763,841	-5,302,634
	G4100000	Continuing Operations Income before Interest	ECI	Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	RT ECC	Total Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G4100000	Continuing Operations Income before Interest	ECE	Telecommunication Expense	-112,285	-177,289	-250,021	-141,770	-142,649	-115,519	-162,504	-126,920	-173,705	-165,416	-129,056	-189,731	-1,886,864
	G4100000	Continuing Operations Income before Interest	EFT	Taxes and Fees	-143,650	-114,528	-118,566	-165,225	-85,004	-128,782	-159,297	-139,021	137,880	-188,015	-189,489	-154,818	-1,448,514
	G4100000	Continuing Operations Income before Interest	ELO	Other Operating Leases	-2,001	-2,093	-3,455	-1,882	-11	-3,980	-1,981	-1,989	-2,376	-724	-4,111	-2,278	-26,881
	G4100000	Continuing Operations Income before Interest	ERL	Relocation	0	8,302	16,973	-2,033	-1,925	60,589	-108,908	-20,173	-73,109	-1,140	-3,811	-20,179	-145,413
	G4100000	Continuing Operations Income before Interest	EUF	Employee Uniforms	-1,971	-4,311	-4,112	-9,363	-6,017	-3,712	-3,856	-8,804	-5,387	-11,255	-13,608	-9,289	-81,685
	G4100000	Continuing Operations Income before Interest	RT EML	Total Miscellaneous Expenses	-958,126	-1,921,053	1,206,945	-467,772	5,251,757	-880,582	-425,008	-354,377	-2,506,812	842,756	-1,539,585	-7,140,135	-8,891,992
	G4100000	Continuing Operations Income before Interest	EMN	Meals & Entertain-Travel	-318,563	-297,632	-469,620	-730,400	-516,045	-498,202	-501,433	-604,955	-757,161	-820,770	-698,620	-796,422	-7,009,824
	G4100000	Continuing Operations Income before Interest	ESA	System Aircraft	29,215	89,462	71,920	77,569	87,544	82,471	65,639	116,524	74,323	82,224	87,532	59,720	924,142
	G4100000	Continuing Operations Income before Interest	ESF	Aircraft Fuel	-26,272	-42,220	-56,173	-65,460	-58,141	-75,189	-30,507	-74,694	-91,850	-39,583	-95,601	-41,591	-697,281
	G4100000	Continuing Operations Income before Interest	RT EMT	Total Expenses - Meals & Entertain-Travel	-315,621	-250,390	-453,874	-718,290	-486,642	-490,920	-466,301	-563,125	-774,688	-778,129	-706,690	-778,293	-6,782,963
	G4100000	Continuing Operations Income before Interest	EFE	Off Furn&Equip, Misc Purch	-8,540	-21,983	-5,509	-10,886	-17,612	-10,354	-19,196	-40,504	-31,997	-8,629	-11,263	-41,536	-228,010
	G4100000	Continuing Operations Income before Interest	EOO	Occupancy Costs-Other	-1,174,158	-1,245,991	-1,244,287	-1,869,060	-1,877,360	-1,877,158	-1,880,120	-1,892,009	-1,830,497	-1,933,657	-1,899,525	-2,061,885	-20,785,706
	G4100000	Continuing Operations Income before Interest	RT EOC	Total Expenses - Occupancy Costs	-1,182,698	-1,267,974	-1,249,796	-1,879,946	-1,894,973	-1,887,511	-1,899,316	-1,932,513	-1,862,494	-1,942,286	-1,910,789	-2,103,421	-21,013,716
	G4100000	Continuing Operations Income before Interest	ECD	Dues-Other	-277,081	-46,348	-159,938	-163,821	-62,007	-105,164	-140,867	-128,118	-121,983	-55,067	-49,505	-229,799	-1,539,699
	G4100000	Continuing Operations Income before Interest	RT EXD	Total Expenses - Dues	-277,081	-46,348	-159,938	-163,821	-62,007	-105,164	-140,867	-128,118	-121,983	-55,067	-49,505	-229,799	-1,539,699
	G4100000	Continuing Operations Income before Interest	EEX	Office Expenses	-40,460	-100,355	-80,468	-127,747	-90,579	-80,755	-63,427	-85,968	-70,669	-103,174	-67,343	-141,415	-1,052,360
	G4100000	Continuing Operations Income before Interest	EPS	Postage & Mailing Fees	-10,950	-5,636	-5,826	63,859	-3,617	-143,569	65,170	-5,168	-5,788	-6,602	-9,828	-6,224	-74,179
	G4100000	Continuing Operations Income before Interest	RT EXO	Total Expenses - Office	-51,410	-105,990	-86,295	-63,887	-94,196	-224,324	1,743	-91,137	-76,457	-109,777	-77,171	-147,638	-1,126,539
	G4100000	Continuing Operations Income before Interest	RT TOE	Total Other Expenses	-2,862,118	-3,913,051	-977,240	-3,265,140	2,652,264	-3,610,867	-2,950,862	-3,375,639	-5,218,078	-2,136,431	-4,487,194	-11,248,605	-41,392,962
	G4100000	Continuing Operations Income before Interest	All ResType	All ResType	-582,870	-672,015	179,496	-791,889	-924,382	-862,842	-1,004,697	-993,771	-132,482	-720,929	-794,015	-1,048,251	-8,348,649
	G4100000	Continuing Operations Income before Interest	Total ResType	Total ResType	-582,870	-672,015	179,496	-791,889	-924,382	-862,842	-1,004,697	-993,771	-132,482	-720,929	-794,015	-1,048,251	-8,348,649
	G3331220	Consolidated Net Income	000	Unspecified Resource Type	-49,672	-276,926	792,554	95,248	-20,627	428,087	161,641	186,525	1,163,016	190,042	-465,575	559,440	2,763,754
	G3331220	Consolidated Net Income	ETE	Vehicle Other Expenses	-5,766	-6,013	-13,148	-8,760	-11,974	435	-16,305	-4,600	-8,250	-6,980	-15,459	-26,938	-123,760
	G3331220	Consolidated Net Income	ETG	Vehicle Gas	-112	-14	-115	-240	-117	-331	-169	-361	-102	-84	-154	-389	-2,187
	G3331220	Consolidated Net Income	RT EVC	Total Comp Owned Vehicle Costs	-5,878	-6,028	-13,264	-9,000	-12,091	104	-16,473	-4,961	-8,352	-7,063	-15,614	-27,327	-125,947
	G3331220	Consolidated Net Income	IPS	Print Services	-1,007	-1,579	-2,695	-3,732	-4,226	-5,142	-6,317	-8,472	-1,695	-4,431	-1,449	-4,531	-45,277
	G3331220	Consolidated Net Income	IRS	Repair Shop	-254	-176	-192	-31	-303	-137	-320	-193	-99	-111	-188	-123	-2,125
	G3331220	Consolidated Net Income	ITR	Vehicle Fleet Services	-3,822	-4,080	-3,022	-4,822	-5,699	-4,149	-3,371	-4,660	-3,996	-4,166	-5,422	-4,629	-51,838
	G3331220	Consolidated Net Income	SCS	Services Provided (Conversion Only)	0	0	0	0	0	0	0	0	0	0	0	0	0
	G3331220	Consolidated Net Income	SIS	Other Internal Services	-135,606	-165,924	-154,358	-191,158	-160,761	-183,897	-284,245	-225,371	-182,212	-191,142	-188,412	-166,633	-2,229,718
	G3331220	Consolidated Net Income	SRC	Co Support-Non SCS (Conversion Only)	43,757	50,841	47,199	47,222	47,421	47,115	47,120	47,335	46,778	46,836	47,002	46,889	565,515
	G3331220	Consolidated Net Income	RT IIS	Total Internal Services	-102,809	-126,945	-126,331	-161,521	-135,661	-146,106	-263,607	-196,321	-149,575	-160,078	-164,082	-156,353	-1,889,389
	G3331220	Consolidated Net Income	ALC	Allocated Cost Share	0	0	0	0	0	0	0	0	0	0	0	0	0
	G3331220	Consolidated Net Income	ALT	Allocated Transmission Assets - Jointly Owned	-7,494	-1,429	66	-223	-25,601	-448	-92	2,203	1,250	1,448	4,681	14,314	-11,324
	G3331220	Consolidated Net Income	ALO	Allocation Transaction	31,239,929	26,696,175	32,926,907	27,341,504	29,034,410	28,103,915	29,965,383	29,401,229	31,624,514	29,522,793	29,886,872	31,886,979	357,630,609
	G3331220	Consolidated Net Income	RT TAL	Total Allocation	31,232,435	26,694,747	32,926,973	27,341,281	29,008,809	28,103,467	29,965,291	29,403,432	31,625,764	29,524,241	29,891,553	31,901,293	357,619,285
	G3331220	Consolidated Net Income	VDE	Depr/Amortization Exp	-4,110,952	-4,140,127	-4,084,171	-4,259,791	-3,951,546	-4,606,273	-4,642,312	-4,711,209	-4,495,293	-4,498,146	-4,350,355	-4,791,565	-52,641,740
	G3331220	Consolidated Net Income	VPT	B/S-Property Taxes	-48,806	-48,806	-48,806	-48,806	-32,537	-32,537	-32,537	-32,537	-32,537	-32,537	-32,537	-32,537	-455,520
	G3331220	Consolidated Net Income	VBS	B/S-Invest/Balance Sheet	0	0	-20,135	0	0	0	0	0	-45,330	-411	0	0	-65,876
	G3331220	Consolidated Net Income	RT TBS	Total Balance Sheet	-4,159,758	-4,188,933	-4,153,112	-4,308,597	-3,984,083	-4,638,810	-4,674,849	-4,743,746	-4,573,160	-4,531,093	-4,382,892	-4,824,102	-53,163,136
	G3331220	Consolidated Net Income	ESW	Purchased Software	-775,650	-648,766	-505,003	-481,831	-904,369	-433,238	-387,598	-503,999	-898,044	-252,060	-444,587	-408,680	-6,643,825
	G3331220	Consolidated Net Income	KSA	Outside Assurance	-3,362,634	-1,217,649	-574,930	-1,033,915	-971,046	-366,405	-1,171,486	-518,997	-727,461	-967,425	-1,152,054	-835,632	-12,899,635
	G3331220	Consolidated Net Income	SAC	Software Unassigned Liabilities	0	0	0	0	0	0	0	0	0	0	0	-30,635	-30,635
	G3331220	Consolidated Net Income	RT TOS	Total Software Expenses	-4,138,284	-1,866,415	-1,079,933	-1,515,746	-1,875,415	-799,643	-1,559,084	-1,022,996	-1,625,505	-1,219,485	-1,596,642	-1,274,948	-19,574,096
	G3331220	Consolidated Net Income	BAL	Miscellaneous Benefits	656,908	1,918	197,297	357,222	508,641	435,416	401,255	369,317	443,673	519,010	271,751	264,591	4,426,999
	G3331220	Consolidated Net Income	BEN	Benefit Expense	-48	-178	-31	-39	-38	-22	-14	-40	-92	-171	-73	593	-153
	G3331220	Consolidated Net Income	BIN	Insurance-Emp Benefits	-2,166,554	-1,429,374	-1,061,299	-1,627,900	-2,021,866	-1,673,322	-1,676,972	-1,361,599	-1,657,645	-2,428,460	-1,455,036	-1,605,815	-20,165,842
	G3331220	Consolidated Net Income	BON	OPRB (non-service)	174,119	174,604	362,223	237,158	237,144	237,144	237,140	237,144	237,144	237,144	237,127	237,093	2,845,182
	G3331220	Consolidated Net Income	BPB	Post Retirement Benefits	-29,075	-28,631	-20,938	-25,970	-25,660	-25,974	-25,933	-26,119	-26,014	-26,040	-25,821	-25,488	-311,663
	G3331220	Consolidated Net Income	BPE	Pension Expense	-958,150	-947,220	-857,095	-914,304	-912,178	-910,492	-916,310	-920,621	-922,069	-927,671	-905,689	-913,348	-11,005,147
	G3331220	Consolidated Net Income	BPN	Pension (non-service)	1,815,148	1,830,253	1,914,089	1,858,477	1,858,198	1,858,198	1,859,638	1,857,619	1,859,685	1,859,799	1,860,151	1,858,468	22,289,723
	G3331220	Consolidated Net Income	BSP	Employee Savings Plan	-471,581	-477,080	-494,674	-540,552	-746,212	-492,530	-502,702	-500,442	-501,644	-762,021	-470,340	-455,827	-6,415,605
	G3331220	Consolidated Net Income	RT BFE	Total Benefit Expense	-979,233	-875,709	39,572	-655,910	-1,101,971	-571,583	-623,897	-344,742	-566,962	-1,528,410	-487,930	-639,733	-8,336,506
	G3331220	Consolidated Net Income	BBO	Employee Benefit Overheads	-40	-115	-19	-30	-35	-15	-3	-2	-20	-53	-14	410	65
	G3331220	Consolidated Net Income	RT BOV	Total Employee Benefit Overheads	-40	-115	-19	-30	-35	-15	-3	-2	-20	-53	-14	410	65
	G3331220	Consolidated Net Income	BPS	Performance Shares Plan	-375,260	-159,141	-8,579,223	-180,965	-314,445	-283,515	-312,950	-1,390,670	-269,346	-284,667	-264,416	-252,636	-12,667,234
	G3331220	Consolidated Net Income	BRS	Restricted Stock Awards	-155,239	-52,440	-2,799,782	-96,131	-121,242	-114,707	-120,650	-145,980	-118,216	-115,741	-108,978	-113,409	-4,062,516
	G3331220	Consolidated Net Income	RT BPI	Total Performance Incentive	-530,499	-211,581	-11,379,005	-277,096	-435,687	-398,222	-433,600	-1,536,651	-387,562	-400,408	-373,394	-366,044	-16,729,750
	G3331220	Consolidated Net Income	RT BNF	Total Benefit Costs	-1,509,772	-1,087,404	-11,339,452	-933,035	-1,537,693	-969,819	-1,057,501	-1,881,395	-954,543	-1,928,871	-861,338	-1,005,368	-25,066,191
	G3331220	Consolidated Net Income	CAF	AFUDC (budget)	511,448	418,154	423,617	439,139	450,756	143,854	169,512	216,597	247,649	278,137	287,397	297,054	3,883,314
	G3331220	Consolidated Net Income	CAG	Corp-A&G Overhead Allocated	2,844	-8,899	-2,506	-23,347	-21,102	-19,387	-18,236	-19,847	-80,680	-30,756	39,919	-88,793	-270,791
	G3331220	Consolidated Net Income	CAI	Agency Items	-45,630	3,109	2,732	-17,194	-65,471	-16,806	-4,591	-384,016	2,558	-21,360	-15,923	-82,368	-644,960
	G3331220	Consolidated Net Income	CCC	Cost Center O/H Charges	-106,255	-119,465	-154,172	-97,031	-110,373	-110,276	91,500	-131,900	-18,396	-116,067	-108,497	-127,794	-1,108,727
	G3331220	Consolidated Net Income	CES	Eng & Supv (E&S) Alloc	3,898,645	3,249,962	5,573,472	3,899,536	3,926,370	4,060,846	4,124,295	4,303,355	4,105,292	4,322,219	3,982,756	4,365,131	49,811,879
	G3331220	Consolidated Net Income	CMI	Misc Insurance	-116,584	-132,781	-132,141	-66,546	-106,862	-146,534	-167,533	-117,844	-98,239	-171,265	-151,636	-27,006	-1,434,973
	G3331220	Consolidated Net Income	CPI	Property Insurance	-13,948	-13,948	-10,654	-12,368	-12,368	-12,368	-12,368	-12,368	-21,946	-14,762	-14,762	-14,762	-166,623
	G3331220	Consolidated Net Income	RT CIN	Total Corporate Items - Insurance	-130,532	-146,729	-142,795	-78,914	-119,230	-158,902	-179,901	-130,212	-120,185	-186,028	-166,399	-41,769	-1,601,596
	G3331220	Consolidated Net Income	CRP	Corporate Items (Conversion Only)	-1,363,281	-1,034,826	-1,044,863	-1,814,797	-1,377,761	-1,399,358	-1,656,482	-1,384,359	-1,233,885	-1,393,677	-1,017,575	-993,298	-15,714,161
	G3331220	Consolidated Net Income	RT CCI	Total Corporate Items	2,767,238	2,361,307	4,655,485	2,307,391	2,683,188	2,499,971	2,526,098	2,469,617	2,902,352	2,852,469	3,001,678	3,328,162	34,354,957
	G3331220	Consolidated Net Income	MDP	Direct Purchased Materials	-48,144	-109,933	-42,314	-48,648	-102,024	-89,310	-82,771	-39,649	-57,811	-178,896	108,380	-112,583	-803,703
	G3331220	Consolidated Net Income	MMN	Normal Operating Materials	-79,367	66,486	-26,139	-24,493	-44,454	62,600	-71,090	-340,534	96,840	-92,076	-63,709	-6,729	-522,667
	G3331220	Consolidated Net Income	MMT	Employee Tools	-4,673	0	0	0	-6,048	0	0	0	-4,886	0	-6,811	0	-22,417
	G3331220	Consolidated Net Income	RT MTC	Total Material Costs	-132,184	-43,447	-68,453	-73,141	-152,526	-26,711	-153,861	-380,183	34,142	-270,971	37,860	-119,312	-1,348,787
	G3331220	Consolidated Net Income	MFL	Fuel Expense	-53,252	3,445	-11,992	-32,879	6,638	-17,490	-28,385	-21,671	-54,188	51,216	-88,522	-28,915	-275,996
	G3331220	Consolidated Net Income	RT MFE	Total Fuel Expenses	-53,252	3,445	-11,992	-32,879	6,638	-17,490	-28,385	-21,671	-54,188	51,216	-88,522	-28,915	-275,996
	G3331220	Consolidated Net Income	RT TMF	Total Materials & Fuel Exp	-185,435	-40,002	-80,446	-106,020	-145,889	-44,201	-182,246	-401,853	-20,046	-219,756	-50,661	-148,227	-1,624,783
	G3331220	Consolidated Net Income	KCL	Contract Labor	-1,772,811	1,483,602	292,489	-183,337	-6,146,003	599,020	-1,124,784	887,632	-1,764,840	-363,886	54,734	6,754,367	-1,283,817
	G3331220	Consolidated Net Income	KCS	Contract Services-Routine	-2,071,916	-2,884,084	-2,705,992	-1,625,910	-2,223,549	-2,978,342	-2,390,582	-2,080,609	-2,675,720	-2,212,286	-3,311,663	-3,396,006	-30,556,660
	G3331220	Consolidated Net Income	KLN	Contr Lab & Exp-Off Site	-5,026	-12,785	-15,122	-8,126	-38,249	-42,225	-20,562	-14,963	-21,535	-18,883	-38,246	-23,285	-259,006
	G3331220	Consolidated Net Income	KLO	Contr Lab & Exp-On Site	-683,360	-681,894	-802,102	-818,840	-1,019,891	-1,003,596	-904,635	-1,093,356	-853,301	-1,183,990	-900,608	-504,441	-10,450,014
	G3331220	Consolidated Net Income	RT CLE	Total Outside Services - Contract Labor and Exp	-4,533,113	-2,095,161	-3,230,727	-2,636,213	-9,427,691	-3,425,142	-4,440,563	-2,301,296	-5,315,395	-3,779,045	-4,195,784	2,830,634	-42,549,496
	G3331220	Consolidated Net Income	KAF	Audit Fees	-202,281	-285,887	-211,869	-720,799	-848,779	-202,281	-58,866	-172,205	-162,948	-734,165	-163,972	-760,391	-4,524,442
	G3331220	Consolidated Net Income	KLE	Legal Expenses	-104,700	-77,922	-163,180	-275,453	-287,861	-118,210	-211,050	-248,673	-87,929	-180,089	-67,699	-247,313	-2,070,080
	G3331220	Consolidated Net Income	RT KLG	Total Outside Services - Legal	-104,700	-77,922	-163,180	-275,453	-287,861	-118,210	-211,050	-248,673	-87,929	-180,089	-67,699	-247,313	-2,070,080
	G3331220	Consolidated Net Income	RT OSV	Total Outside Services	-4,840,094	-2,458,969	-3,605,776	-3,632,465	-10,564,331	-3,745,634	-4,710,479	-2,722,174	-5,566,272	-4,693,299	-4,427,455	1,822,930	-49,144,018
	G3331220	Consolidated Net Income	RRV	Operating Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G3331220	Consolidated Net Income	RT REV	Total Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0
	G3331220	Consolidated Net Income	CPT	Payroll Tax O/H-Alloc	-1,256,904	-1,675,751	-539,607	-920,484	-1,019,385	-1,130,972	-1,007,871	-1,039,281	-954,014	-923,107	-897,302	-937,555	-12,302,233
	G3331220	Consolidated Net Income	LAL	Misc Labor Expense	-85,201	-86,758	-6,558	-57,658	-27,359	-84,786	-35,145	-136,341	-80,710	-440,543	-28,490	-33,085	-1,102,633
	G3331220	Consolidated Net Income	LAW	Southern Excellence Awards	-50,390	-14,225	-15,810	-33,691	-55,969	-50,551	-9,044	-11,064	-330,323	-220,168	-37,728	-180,081	-1,009,045
	G3331220	Consolidated Net Income	LLT	Temporary Labor	-17,049	-16,878	-16,306	-17,949	-38,045	-62,171	-64,063	-58,517	-17,916	-16,185	-10,651	-8,891	-344,620
	G3331220	Consolidated Net Income	LSL	Supplemental Labor	-3,414	-7,011	-6,414	-6,383	-8,208	-2,195	-1,914	-1,395	-4,954	-14,039	-8,042	-6,750	-70,719
	G3331220	Consolidated Net Income	RT LAO	Total Labor - All Other	-1,412,958	-1,800,624	-584,695	-1,036,165	-1,148,966	-1,330,675	-1,118,037	-1,246,598	-1,387,916	-1,614,042	-982,212	-1,166,362	-14,829,250
	G3331220	Consolidated Net Income	LAC	Labor Accrual/Reversal	-315,338	368,253	-1,358,596	-841,647	4,278,835	-886,912	-1,311,158	-1,165,902	-837,407	4,335,781	-708,554	-2,167,011	-609,656
	G3331220	Consolidated Net Income	LBT	Benefit Time	-4,067,587	-981,446	-813,452	-1,050,092	-1,385,238	-1,590,485	-1,744,236	-930,464	-1,382,396	-1,513,524	-923,424	-4,604,199	-20,986,542
	G3331220	Consolidated Net Income	LCB	Labor Covered Benefits	0	0	0	0	0	0	0	0	-554	0	0	0	-554
	G3331220	Consolidated Net Income	LNB	Labor Noncovered Benefits	0	0	0	0	0	0	0	-52	0	0	0	0	-52
	G3331220	Consolidated Net Income	LSC	ST Labor-Covered Empl	-259,530	-312,832	-320,481	-334,965	-480,328	-306,268	-318,310	-343,136	-706,880	-1,284,524	-853,209	-732,727	-6,253,190
	G3331220	Consolidated Net Income	LSE	ST Labor-Commission Empl	-1,147	-2,295	-2,338	0	0	0	0	0	0	0	0	4,632	-1,147
	G3331220	Consolidated Net Income	LSN	ST Labor Non-Covered Empl	-5,297,518	-7,122,641	-7,663,792	-7,436,013	-11,331,956	-6,987,158	-7,025,919	-7,736,606	-7,076,146	-10,914,704	-7,125,065	-5,784,909	-91,502,427
	G3331220	Consolidated Net Income	LSX	Executive Level Labor	-1,228,309	-1,828,064	-1,927,534	-1,853,556	-2,793,885	-1,733,837	-1,704,476	-1,852,956	-1,803,060	-2,766,955	-1,899,075	-1,459,782	-22,851,490

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
AGL Services Company - Income Statement - FERC
Twelve Months Ending December 31, 2025
Schedule 20.1

FERC Account No.	Account	Account Description	Resource Type	Resource Type Description	January	February	March	April	May	June	July	August	September	October	November	December	Year Total
	G3331220	Consolidated Net Income	LAB	Labor Executive Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0
	G3331220	Consolidated Net Income	RT LBS	Total Straight Time	-11,169,429	-9,879,024	-12,086,193	-11,516,273	-11,712,573	-11,504,660	-12,104,099	-12,029,115	-11,806,443	-12,143,925	-11,509,327	-14,743,986	-142,205,057
	G3331220	Consolidated Net Income	LEC	Overtime-Covered	-141,449	-111,115	-79,986	-78,150	-138,008	-89,913	-95,244	-84,221	-101,325	-121,091	-63,406	-137,489	-1,261,399
	G3331220	Consolidated Net Income	LEN	Overtime-Non Covered	-53,558	-42,524	-38,596	-37,212	-50,851	-38,490	-35,640	-37,138	-30,863	-46,458	-27,997	-30,255	-469,580
	G3331220	Consolidated Net Income	LXS	Excess Straight Time	-11,701	-13,376	-11,757	-11,947	-14,236	-6,902	-10,188	-7,804	-10,130	-13,710	-8,027	-8,067	-126,945
	G3331220	Consolidated Net Income	RT LOT	Total Labor - Overtime	-206,708	-167,016	-130,338	-126,409	-203,095	-135,305	-141,072	-129,163	-142,319	-181,259	-119,429	-175,811	-1,857,924
	G3331220	Consolidated Net Income	LPC	PPP-Covered Employees	-40,163	-40,574	-39,835	-41,485	-40,904	-42,258	-41,179	-46,143	-44,660	-45,638	-45,534	-719,437	-1,187,810
	G3331220	Consolidated Net Income	LPN	PPP-Non-Covered Employees	-2,493,297	-2,437,291	-2,512,959	-2,441,911	-2,441,095	-3,177,522	-3,151,814	-3,330,548	-2,695,560	-2,830,779	-2,898,319	-1,443,724	-31,854,820
	G3331220	Consolidated Net Income	LPX	PPP-Executive Level	-1,412,045	-1,444,895	-1,479,207	-1,451,043	-1,458,311	-1,748,868	-1,702,897	-1,927,652	-1,639,537	-1,583,129	-1,696,484	-1,753,144	-19,297,209
	G3331220	Consolidated Net Income	RT LPP	Total Performance Labor	-3,945,505	-3,922,760	-4,032,001	-3,934,440	-3,940,310	-4,968,646	-4,895,890	-5,364,343	-4,379,757	-4,459,442	-4,640,440	-3,916,305	-52,339,839
	G3331220	Consolidated Net Income	RT TLC	Total Labor Cost	-16,734,600	-15,769,424	-16,833,227	-16,613,286	-17,804,944	-17,939,286	-18,259,086	-18,709,220	-17,716,435	-18,398,668	-17,251,408	-20,002,474	-211,232,070
	G3331220	Consolidated Net Income	EDN	Donations	-10,793	-7,761	-25	-10,837	-571	-986	-1,014	-6,630	-2,261	-28,579	-9,467	-553,450	-632,374
	G3331220	Consolidated Net Income	ESP	Sponsorships	-66,389	-313,534	-234,257	-39,413	-61,105	-21,380	-20,099	-299,739	-126,618	-65,348	-193,987	-295,870	-1,405,676
	G3331220	Consolidated Net Income	RT EMD	Total Donations & Sponsorships	-77,183	-321,295	-234,282	-28,576	-61,676	-22,366	-21,113	-306,369	-124,356	-93,927	-203,454	-849,320	-2,038,052
	G3331220	Consolidated Net Income	EAL	Miscellaneous Expenses	-698,219	-1,631,135	1,566,125	-147,500	5,487,364	-689,178	11,539	-57,470	-2,396,116	1,209,306	-1,199,510	-6,763,941	-5,302,634
	G3331220	Consolidated Net Income	ECI	Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G3331220	Consolidated Net Income	RT ECC	Total Contrib in Aid of Const	0	0	0	0	0	0	0	0	0	0	0	0	0
	G3331220	Consolidated Net Income	ECE	Telecommunication Expense	-112,285	-177,289	-250,021	-141,770	-142,649	-115,519	-162,504	-126,920	-173,705	-165,416	-129,056	-189,731	-1,886,864
	G3331220	Consolidated Net Income	ETT	Taxes and Fees	-143,650	-114,539	-118,668	-185,223	-85,024	-128,782	-159,297	-139,093	137,880	-189,016	-189,489	-134,218	-1,448,515
	G3331220	Consolidated Net Income	ELO	Other Operating Leases	-2,661	-2,093	-3,455	-1,883	-11	-3,989	-3,981	-1,989	-2,376	-4,111	-2,278	-2,278	-35,401
	G3331220	Consolidated Net Income	ERL	Relocation		4,913	4,913	-2,913	-1,625	69,752	-108,868	-30,814	-4,807	-7,645	-13,616	-4,807	-81,439
	G3331220	Consolidated Net Income	EUE	Employee Uniforms	-1,973	-1,253	-4,113	-3,912	-4,017	-3,152	-3,858	-3,577	-8,387	-11,795	-13,616	-8,387	-67,438
	G3331220	Consolidated Net Income	RT EML	Total Miscellaneous Expenses	-958,531	-1,937,497	1,206,422	-484,019	5,251,307	-859,276	-425,483	-364,577	-2,506,867	842,756	-1,539,565	-7,140,135	-8,891,960
	G3331220	Consolidated Net Income	EMN	Meals & Entertain-Travel	-318,563	-297,632	-469,620	-730,400	-516,045	-498,202	-501,433	-804,955	-757,161	-820,770	-698,620	-796,422	-7,009,824
	G3331220	Consolidated Net Income	ESA	System Aircraft	29,215	89,462	71,920	77,569	87,544	82,471	65,639	116,524	74,323	82,224	87,532	59,720	924,142
	G3331220	Consolidated Net Income	ESF	Aircraft Fuel	-26,272	-42,230	-56,173	-85,460	-58,141	-75,189	-30,507	-74,684	-91,950	-39,582	-95,601	-41,581	-697,281
	G3331220	Consolidated Net Income	RT EMT	Total Expenses - Meals & Entertain-Travel	-315,621	-250,390	-453,874	-738,290	-486,642	-490,920	-466,301	-563,125	-774,688	-778,129	-706,690	-778,283	-6,782,963
	G3331220	Consolidated Net Income	EFE	Off Fun&Equip, Misc Purch	-6,540	-21,993	-5,509	-10,886	-17,612	-10,354	-19,196	-40,504	-31,997	-8,629	-11,263	-41,536	-226,010
	G3331220	Consolidated Net Income	EOO	Occupancy Costs-Other	-1,174,158	-1,245,991	-1,244,287	-1,869,060	-1,877,360	-1,877,158	-1,880,120	-1,892,009	-1,830,497	-1,933,657	-1,899,525	-2,061,885	-20,785,706
	G3331220	Consolidated Net Income	RT EOC	Total Expenses - Occupancy Costs	-1,180,698	-1,267,974	-1,249,796	-1,879,946	-1,894,973	-1,887,511	-1,899,316	-1,932,513	-1,862,494	-1,942,286	-1,910,789	-2,102,421	-21,013,716
	G3331220	Consolidated Net Income	ECD	Dues-Other	-277,081	-46,348	-159,938	-163,821	-62,007	-105,164	-140,867	-128,118	-121,983	-55,067	-49,505	-229,799	-1,539,699
	G3331220	Consolidated Net Income	RT EXD	Total Expenses - Dues	-277,081	-46,348	-159,938	-163,821	-62,007	-105,164	-140,867	-128,118	-121,983	-55,067	-49,505	-229,799	-1,539,699
	G3331220	Consolidated Net Income	EEX	Office Expenses	-46,460	-100,355	-60,468	-127,747	-90,579	-80,755	-63,427	-85,968	-70,669	-103,174	-67,343	-141,415	-1,052,380
	G3331220	Consolidated Net Income	EPS	Postage & Mailing Fees	-10,950	-5,636	-5,826	63,859	-3,617	-143,569	65,170	-5,168	-5,789	-8,602	-9,828	-6,224	-74,179
	G3331220	Consolidated Net Income	RT EXO	Total Expenses - Office	-51,410	-105,990	-66,295	-63,887	-94,196	-224,324	1,743	-91,137	-76,457	-109,777	-77,171	-147,638	-1,126,539
	G3331220	Consolidated Net Income	RT TOE	Total Other Expenses	-2,862,118	-3,913,051	-977,240	-3,295,140	2,852,264	-3,610,867	-2,950,862	-3,375,639	-5,218,078	-2,136,431	-4,467,194	-11,248,805	-41,392,962
	G3331220	Consolidated Net Income	All ResType	All ResType	-582,870	-672,015	179,496	-791,889	-924,382	-862,842	-1,004,697	-993,771	-132,482	-720,929	-794,015	-1,048,251	-8,348,649
	G3331220	Consolidated Net Income	Total ResType	Total ResType	-582,870	-672,015	179,496	-791,889	-924,382	-862,842	-1,004,697	-993,771	-132,482	-720,929	-794,015	-1,048,251	-8,348,649

a/ The Income Statement is e/a/ The Income Statement is extracted from Oracle Planning (Smart View).

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Capital Expenditures by Category
Twelve Months Ending December 31, 2025
Schedule 22

Line No.	Description	January	February	March	April	May	June	July	August	September	October	November	December	Total
	Capital Expenditures Classified as:													
1	A - Safety	30,908	83,424	118,141	215,261	118,821	(1,779,684)	(28,364)	(142,878)	138,955	599,915	131,848	998,614	484,960
2	B - Regulatory	1,497,995	1,429,849	1,465,781	2,346,905	1,515,298	2,162,992	2,410,328	2,286,265	2,904,200	4,190,315	5,432,021	3,304,441	30,946,388
3	C - Reliability/Integrity	(85,638)	169,895	116,881	140,068	343,003	114,589	975,750	387,907	123,184	43,002	457,733	317,792	3,104,167
4	D - Obsolescence/Upgrades	71,438	98,888	60,223	364,723	136,492	(995,489)	108,846	248,969	1,086,027	(246,321)	424,004	751,241	2,109,040
5	E - Productivity	6,471	5,356	7,849	284,164	29,517	3,308,163	313,603	149,912	208,169	(32,843)	100,910	207,080	4,588,352
6	F - Business Projects/Programs	36,838	57,879	(23,471)	33,081	(319,416)	236,252	89,880	322,923	8,505	(410,841)	109,870	(673,187)	(531,688)
7	**Total Expenditures**	1,558,012.22	1,845,289.22	1,745,404.08	3,384,201.02	1,823,714.11	3,046,823.99	3,870,042.69	3,253,098.93	4,469,040.30	4,143,225.97	6,656,386.17	4,905,980.28	40,701,219

* Please see Schedule 14.1 for monthly plant additions by plant account for the historic base period.

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Allocated Cost Adjustment - For Rate Base
Twelve Months Ending December 31, 2025
Schedule 23.2

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December
	ASC Allocated Factor													
1	Allocated Costs	a/	1,057,207	909,975	1,147,802	902,323	846,002	563,602	968,137	902,485	996,885	1,045,298	894,379	1,123,265
2		a/	-	-	-	-	-	-	-	-	-	-	-	-
3			1,057,207	909,975	1,147,802	902,323	846,002	563,602	968,137	902,485	996,885	1,045,298	894,379	1,123,265
	Total Amount Subject to Allocation ASC													
4	Allocated Costs	a/	36,072,848	32,085,068	40,350,757	33,869,576	36,030,110	34,661,339	37,442,398	36,640,784	39,888,674	37,925,923	36,289,234	46,228,211
5		a/	-	-	-	-	-	-	-	-	-	-	-	-
6			36,072,848	32,085,068	40,350,757	33,869,576	36,030,110	34,661,339	37,442,398	36,640,784	39,888,674	37,925,923	36,289,234	46,228,211
7	**% Allocated to CGC**		**2.93%**	**2.84%**	**2.84%**	**2.66%**	**2.35%**	**1.63%**	**2.59%**	**2.46%**	**2.50%**	**2.76%**	**2.46%**	**2.43%**

a/ Reference Schedules 23 and 23.1 – Summary of Allocated Costs (non-model schedules not included in the ARM model)

Total
11,357,360
-
11,357,360
447,484,922
-
447,484,922
2.54%

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Allocated Cost Adjustment - For Regulatory Adjustments
Twelve Months Ending December 31, 2025
Schedule 23.3

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December		Total
	AGSC Allocated Factor															
1	Allocated Costs	a/	1,057,207	909,975	1,147,802	902,323	846,002	563,602	968,137	902,485	996,885	1,045,298	894,379	1,123,265		11,357,360
2	Less: Direct Assigned	a/	219,389	251,896	350,192	277,143	260,630	(105,168)	284,126	230,057	226,953	335,521	152,692	282,005		2,765,434
3			837,818	658,079	797,610	625,180	585,372	668,770	684,011	672,428	769,933	709,777	741,687	841,260		8,591,926
	Total Amount Subject to Allocation AGSC															
4	Allocated Costs	a/	36,072,848	32,085,068	40,350,757	33,869,576	36,030,110	34,661,339	37,442,398	36,640,784	39,888,674	37,925,923	36,289,234	46,228,211		447,484,922
5	Less: Direct Assigned	a/	4,784,876	5,340,949	7,375,374	6,480,934	6,948,524	6,508,949	7,427,708	7,094,490	8,118,561	8,257,631	6,429,364	14,191,434		88,958,794
6			31,287,972	26,744,119	32,975,382	27,388,642	29,081,586	28,152,390	30,014,689	29,546,294	31,770,114	29,668,292	29,859,870	32,036,777		358,526,128
7	**% Allocated to CGC**		**2.68%**	**2.46%**	**2.42%**	**2.28%**	**2.01%**	**2.38%**	**2.28%**	**2.28%**	**2.42%**	**2.39%**	**2.48%**	**2.63%**		**2.40%**
	AGSC Incentive Compensation Adjustment															
	Allocated Expense - AGSC															
8	AIP	c/	(83,696)	(76,474)	(77,143)	(71,029)	(62,824)	(93,218)	(88,380)	(95,265)	(83,930)	(84,394)	(91,114)	(81,944)		(989,413)
9	LTI	c/	(14,067)	(5,158)	(271,707)	(6,185)	(8,636)	(9,331)	(9,759)	(34,502)	(9,339)	(9,458)	(9,138)	(9,462)		(396,743)
10	AIP/LTI Payroll Tax	c/	(5,226)	(5,926)	(7,983)	(2,944)	(3,011)	(4,858)	(3,584)	(4,784)	(3,502)	(3,248)	(3,609)	(3,026)		(51,700)
			-	-	-	-	-	-	-	-	-	-	-	-		
14	**Allocated Cost- Incentive Pay Adjustment**		(102,989)	(87,558)	(356,833)	(80,158)	(74,472)	(107,407)	(101,722)	(134,551)	(96,771)	(97,101)	(103,861)	(94,433)		(1,437,855)
	AGSC Pension/OPEB Adjustment															
15	Total Pension Expense	d/	23,350	22,121	25,878	21,878	19,300	22,875	21,800	21,665	23,023	22,587	24,006	24,886	#	273,369
16	Pension Payments															-
17	Total Pension Adjustment															273,369
18	Other Post Retirement Benefits	d/	3,900	3,607	8,266	4,833	4,267	5,030	4,826	4,815	5,129	5,063	5,262	5,560	#	60,558
19	OPEB Payments	d/	45	498	553	379	460	(49,913)	371	194	188	144	1,204	7,533	#	(38,343)
20	Total OPEB Adjustment		3,945	4,106	8,818	5,212	4,727	(44,883)	5,197	5,010	5,317	5,207	6,467	13,093	#	22,215
21	**Total Pension/OPEB Adjustment**		27,295	26,227	34,697	27,090	24,027	(22,008)	26,997	26,674	28,340	27,795	30,472	37,979		295,585
	AGSC Lobbying Expense, Charitable Contributions & Social Club Membership Adjustment															
22	a. Lobbying Expense	e/	-	-	-	-	-	-	-	-	-	-	-	-		-
23	b. Charitable Contribution	e/	-	-	-	-	-	-	-	-	-	-	-	-		-
24	c. Social Club Membership	e/	-	-	-	-	-	-	-	-	-	-	-	-		-
25	d. Athletic Events	e/	-	-	-	-	-	-	-	-	-	-	-	-		-
26	Total Adjustment		-	-	-	-	-	-	-	-	-	-	-	-		-
	AGSC Advertising Expense Adjustment															
27	Allocated Advertising and Outreach Adjustment	f/	-	-	-	-	-	-	-	-	-	-	-	-		-
	AGSC Fines & Penalties Adjustment															
28	Fines and Penalties	b/	-	-	-	-	-	-	-	-	-	-	-	-	#	-

a/ Schedule 23 and Schedule 23.1 Allocated Costs (non-model scheduals) **(1,142,271)**
b/ Fine and Penalties Schedule 35.09 (0)
c/ Incentive Compensation Adjustment Schedule 27
d/ Pension and Other Post-Employment Benefits Adjustment Schedule 25
e/ Lobbying Expense, charitable contribution, social club membership Adjustment Schedule 24
f/ Advertising Expense Adjustment Schedule 26

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Lobbying, Charitable Contribution, Social Club Membership, Athletic Events
Twelve Months Ending December 31, 2025
Schedule 24

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Direct Incurred														
	Total Charges														
1	a. Lobbying Expense	a/	10,978	10,645	11,311	8,488	14,706	18,149	9,254	10,687	16,846	12,052	16,181	15,621	154,917
2	b. Charitable Contributions	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
3	c. Association Membership	a/	-	6,519	302	-	1,092	-	377	-	165	508	1,233	7,230	17,426
4	d. Athletic Events	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
			10,978	17,164	11,613	8,488	15,798	18,149	9,631	10,687	17,011	12,560	17,414	22,850	172,343
	Charges Excluded from Cost of Service														
5	a. Lobbying Expense	a/	(10,978)	(10,645)	(11,311)	(8,488)	(14,706)	(18,149)	(9,254)	(10,687)	(16,846)	(12,052)	(16,181)	(15,621)	(154,917)
6	b. Charitable Contributions	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
7	c. Association Membership	a/	-	-	(302)	-	(302)	-	(302)	-	-	(302)	-	-	(1,209)
8	d. Athletic Events	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
			(10,978)	(10,645)	(11,613)	(8,488)	(15,009)	(18,149)	(9,556)	(10,687)	(16,846)	(12,354)	(16,181)	(15,621)	(156,126)
	Allocated from Service Company														
	Total Charges														
9	a. Lobbying Expense	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
10	b. Charitable Contributions	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
11	c. Association Membership	a/	7,408	1,140	3,868	3,739	1,248	2,498	3,210	2,745	2,950	1,138	1,230	6,030	37,205
12	d. Athletic Events	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
			7,408	1,140	3,868	3,739	1,248	2,498	3,210	2,745	2,950	1,138	1,230	6,030	37,205
	Charges Excluded from Cost of Service														
13	a. Lobbying Expense	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
14	b. Charitable Contributions	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
15	c. Association Membership	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
16	d. Athletic Events	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Adjustment		**(10,978)**	**(10,645)**	**(11,613)**	**(8,488)**	**(15,009)**	**(18,149)**	**(9,556)**	**(10,687)**	**(16,846)**	**(12,354)**	**(16,181)**	**(15,621)**	**(156,126)**

a/ Lobbying WP Schedule 24.1

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Lobbying Workpaper
Twelve Months Ending December 31, 2025
Schedule 24.1

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Direct Incurred														
	Total Charges														
1	a. Lobbying Expense		**10,978**	**10,645**	**11,311**	**8,488**	**14,706**	**18,149**	**9,254**	**10,687**	**16,846**	**12,052**	**16,181**	**15,621**	**154,917**
	Direct Assigned														
	ASC1637 - Govt Affairs AGLC-CGC	a/	10,978	10,645	11,311	8,488	14,706	18,149	9,254	10,687	16,846	12,052	16,181	15,621	**154,917**
2	b. Charitable Contributions		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
3	c. Association Membership		**-**	**6,519**	**-**	**-**	**790**	**-**	**75**	**-**	**165**	**206**	**1,233**	**7,230**	**16,217**
	CGC Direct														
4	92100000 - Office Supplies and Expenses Account	b/	-	-	-	-	-	-	-	-	-	-	1,233	-	1,233
5	92300000 - Outside Services Employed Account	b/	-	-	-	-	-	-	-	-	-	-	-	-	-
6	93020000 - Misc General Expenses	b/	-	5,750	-	-	-	-	-	-	-	206	-	1,077	7,033
7	93200100: Maintenance of general plant (gas)	b/	-	188	-	-	-	-	-	-	-	-	-	-	188
	Direct Assigned	b/													-
8	92100000 - Office Supplies and Expenses Account	b/	-	-	-	-	277	-	75	-	-	-	-	-	352
9	92300000 - Outside Services Employed Account	b/	-	581	-	-	77	-	-	-	165	-	-	6,152	6,976
	93100005: Operating Leases	b/	-	-	-	-	435	-	-	-	-	-	-	-	435
10	d. Athletic Events		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
11			**10,978**	**17,164**	**11,311**	**8,488**	**15,496**	**18,149**	**9,329**	**10,687**	**17,011**	**12,258**	**17,414**	**22,850**	**171,134**
	Charges Excluded from Cost of Service														
12	a. Lobbying Expense		**10,978**	**10,645**	**11,311**	**8,488**	**14,706**	**18,149**	**9,254**	**10,687**	**16,846**	**12,052**	**16,181**	**15,621**	**154,917**
13	b. Charitable Contributions		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
14	c. Association Membership		**-**	**-**	**302**	**-**	**302**	**-**	**302**	**-**	**-**	**302**	**-**	**-**	**1,209**
15	American Gas Association	c/	-	-	7,994	-	7,994	-	7,994	-	-	7,994	-	-	31,976
16	% lobbying		3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	3.8%	
17	Total Dues to Associations - Lobby related activities		-	-	**302**	-	**302**	-	**302**	-	-	**302**	-	-	**1,209**
18	d. Athletic Events		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
19	Direct Charges Adjustment		**10,978**	**10,645**	**11,613**	**8,488**	**15,009**	**18,149**	**9,556**	**10,687**	**16,846**	**12,354**	**16,181**	**15,621**	**156,126**
	Allocated from Service Company														
	Total Charges														
20	a. Lobbying Expense		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
21	**Government Affairs (AGLC-CGC)**														
22	Payroll Expense	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Benefits	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Office Administration and Supply	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Dues and Subscriptions	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Miscellaneous Operation Exp	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Taxes Other Than Income	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Outside Services	e/	-	-	-	-	-	-	-	-	-	-	-	-	-
29	SCS0750 - External Affairs		-	-	-	-	-	-	-	-	-	-	-	-	-
30	b. Charitable Contributions		-	-	-	-	-	-	-	-	-	-	-	-	**-**
31	c. Association Membership		7,408	1,140	3,868	3,739	1,248	2,498	3,210	2,745	2,950	1,138	1,230	6,030	**37,205**
32	Association and Club Dues-Comp	d/	276,645	46,348	159,930	163,821	62,007	105,164	140,867	120,618	121,708	47,567	49,505	229,617	1,523,798
33			-	-	-	-	-	-	-	-	-	-	-	-	-
34			-	-	-	-	-	-	-	-	-	-	-	-	-
35	Total Costs		276,645	46,348	159,930	163,821	62,007	105,164	140,867	120,618	121,708	47,567	49,505	229,617	1,523,798
36	Allocation Factor		2.68%	2.46%	2.42%	2.28%	2.01%	2.38%	2.28%	2.28%	2.42%	2.39%	2.48%	2.63%	
37	Total Allocated Costs		7,408	1,140	3,868	3,739	1,248	2,498	3,210	2,745	2,950	1,138	1,230	6,030	37,205
38	d. Athletic Events		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
			7,408	**1,140**	**3,868**	**3,739**	**1,248**	**2,498**	**3,210**	**2,745**	**2,950**	**1,138**	**1,230**	**6,030**	**37,205**
	Charges Excluded from Cost of Service														
39	a. Lobbying Expense		-	-	-	-	-	-	-	-	-	-	-	-	-
40	b. Charitable Contributions		-	-	-	-	-	-	-	-	-	-	-	-	-
41	c. Association Membership		-	-	-	-	-	-	-	-	-	-	-	-	-
42	d. Athletic Events		-	-	-	-	-	-	-	-	-	-	-	-	-
43	Allocated Charges Adjustment		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

a/ Schedule 35.10c Department 1637
b/ Schedule 24.3 Lobbying WP
c/ Schedule 24.2 Lobbying Portion of Organization Dues WP
d/ Schedule 35.10b Lobbying Portion of Dues (CONFIDENTIAL)
e/ Costs are reflected in CGC Direct Assigned

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Lobbying Portion of Organization Dues WP
Twelve Months Ending December 31, 2025
Schedule 24.2

Account	ResType	Transaction/Expense Description	Payee	Amount	Period	Lobbying %	
93020000 - Misc General Expenses	EDU - Dues-Industry	2025 AGA Membership Dues	AMERICAN GAS ASSOCIATION	7,994	4	3.78%	302
93020000 - Misc General Expenses	EDU - Dues-Industry	2025 AGA Membership Dues	AMERICAN GAS ASSOCIATION	7,994	6	3.78%	302
93020000 - Misc General Expenses	EDU - Dues-Industry	2025 AGA Membership Dues	AMERICAN GAS ASSOCIATION	7,994	7	3.78%	302
93020000 - Misc General Expenses	EDU - Dues-Industry	2025 AGA Membership Dues	AMERICAN GAS ASSOCIATION	7,994	9	3.78%	302
				31,976			**1,209**

*Removal of the lobbying portion of Association and Club Dues-Comp
a/ Schedule 35.10a

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Lobbying Portion of Organization Dues WP - *Pivot Table of Schedule 19.3*
Twelve Months Ending December 31, 2025
Schedule 24.3

Resource Type | Dues-Other
Department | CGC | Direct

Account No.	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
92100000	-	-	-	-	-	-	-	-	-	-	1,233	-	1,233
93020000	-	5,750	-	-	-	-	-	-	-	206	-	1,077	7,033
93200100	-	188	-	-	-	-	-	-	-	-	-	-	188
Grand Total	**-**	**5,938**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**206**	**1,233**	**1,077**	**8,454**

Resource Type | Dues-Other
Department No | (Multiple Items) | Direct Assigned; Excludes ASC1637

Account No.	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
92100000	-	-	-	-	277	-	75	-	-	-	-	-	352
93020000	-	581	-	-	77	-	-	-	165	-	-	6,152	6,976
93100005	-	-	-	-	435	-	-	-	-	-	-	-	435
Grand Total	**-**	**581**	**-**	**-**	**790**	**-**	**75**	**-**	**165**	**-**	**-**	**6,152**	**7,763**

16,217

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Pension and Other Post-Employment Benefits Adjustment
Twelve Months Ending December 31, 2025
Schedule 25

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Direct Incurred														
	Adjusted Cost of Service														
1	Total Pension Expense	a/	(26,332)	(27,190)	(25,913)	(26,806)	(25,780)	(25,639)	(26,688)	(24,732)	(24,241)	(24,003)	(24,218)	(22,287)	(303,829)
2	Pension Payments	a/	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	22,144
3	Total Pension Adjustment		(24,487)	(25,345)	(24,068)	(24,961)	(23,934)	(23,793)	(24,842)	(22,886)	(22,396)	(22,158)	(22,373)	(20,442)	(281,684)
	Adjusted Cost of Service														
4	Other Post Retirement Benefits	b/	(481)	(512)	(152)	(398)	(370)	(365)	(390)	(334)	(326)	(330)	(317)	(280)	(4,254)
5	OPEB Payments	b/	314	2,679	3,604	2,310	2,416	(79,924)	2,268	(10,953)	1,636	696	2,419	35,947	(36,588)
6	Total OPEB Adjustment		(167)	2,167	3,452	1,912	2,047	(80,289)	1,879	(11,288)	1,309	367	2,102	35,668	(40,842)
	Allocated from Service Company														
	Adjusted Cost of Service														
7	Total Pension Expense	a/	23,350	22,121	25,878	21,878	19,300	22,875	21,800	21,665	23,023	22,587	24,006	24,886	273,369
8	Pension Payments		-	-	-	-	-	-	-	-	-	-	-	-	-
9	Total Pension Adjustment		23,350	22,121	25,878	21,878	19,300	22,875	21,800	21,665	23,023	22,587	24,006	24,886	273,369
	Adjusted Cost of Service														
10	670503 Other Post Retirement Benefits	b/	3,900	3,607	8,266	4,833	4,267	5,030	4,826	4,815	5,129	5,063	5,262	5,560	60,558
11	OPEB Payments	b/	45	498	553	379	460	(49,913)	371	194	188	144	1,204	7,533	(38,343)
12	Total OPEB Adjustment		3,945	4,106	8,818	5,212	4,727	(44,883)	5,197	5,010	5,317	5,207	6,467	13,093	22,215
13	**Total Pension/OPEB Adjustment**		3,777	6,273	12,271	7,124	6,773	(125,172)	7,076	(6,278)	6,627	5,574	8,568	48,760	(26,942)
															-

a/ Pension Detail Workpaper Schedule 25.1
b/ Other Post Retirement Benefits Workpaper Schedule 25.3

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Pension Detail Workpaper
Twelve Months Ending December 31, 2025
Schedule 25.1

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Direct Incurred														
	Total Charges														
1	Total Pension Expense	a/	$ 26,332	$ 27,190	$ 25,913	$ 26,806	$ 25,780	$ 25,639	$ 26,688	$ 24,732	$ 24,241	$ 24,003	$ 24,218	$ 22,287	$ 303,829
2			-	-	-	-	-	-	-	-	-	-	-	-	-
			26,332	27,190	25,913	26,806	25,780	25,639	26,688	24,732	24,241	24,003	24,218	22,287	303,829
	Adjusted Cost of Service														
3	Total Pension Expense		(26,332)	(27,190)	(25,913)	(26,806)	(25,780)	(25,639)	(26,688)	(24,732)	(24,241)	(24,003)	(24,218)	(22,287)	(303,829)
4	Pension Payments	b/	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	1,845	22,144
5	Total Pension Adjustment		**$ (24,487)**	**$ (25,345)**	**$ (24,068)**	**$ (24,961)**	**$ (23,934)**	**$ (23,793)**	**$ (24,842)**	**$ (22,886)**	**$ (22,396)**	**$ (22,158)**	**$ (22,373)**	**$ (20,442)**	**$ (281,684)**
	Allocated from Service Company														
	Total Charges														
6	Pension Expense	a/	$ (872,003)	$ (899,004)	$ (1,069,873)	$ (958,458)	$ (958,858)	$ (962,946)	$ (956,586)	$ (951,944)	$ (949,989)	$ (944,136)	$ (966,451)	$ (947,710)	$ (11,437,958)
7	Total Pension Expense		$ (872,003)	$ (899,004)	$ (1,069,873)	$ (958,458)	$ (958,858)	$ (962,946)	$ (956,586)	$ (951,944)	$ (949,989)	$ (944,136)	$ (966,451)	$ (947,710)	$ (11,437,958)
	Adjusted Cost of Service														
8	Net Pension Expense		872,003	899,004	1,069,873	958,458	958,858	962,946	956,586	951,944	949,989	944,136	966,451	947,710	11,437,958
9	Allocation Factor	d/	2.68%	2.46%	2.42%	2.28%	2.01%	2.38%	2.28%	2.28%	2.42%	2.39%	2.48%	2.63%	
10	ASC Pension Adjustment		**$ 23,350**	**$ 22,121**	**$ 25,878**	**$ 21,878**	**$ 19,300**	**$ 22,875**	**$ 21,800**	**$ 21,665**	**$ 23,023**	**$ 22,587**	**$ 24,006**	**$ 24,886**	**$ 273,369**
11	Pension Cash Contribution (1/5)														-
12	Total ASC Pension Adjustment														**$ 273,369**
13	**Total Adjustment**														**$ (8,315)**

a/ Schedule 25.5 Pension Detail Workpaper
b/ Pension Payment Workpaper Schedule 35.04b
d/ Schedule 23.3 - Allocated Cost Adjustment - For Regulatory Adjustments

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Other Post Retirement Benefits Workpaper
Twelve Months Ending December 31, 2025
Schedule 25.2

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Direct Incurred														
	Total Charges														
1	Other Post Retirement Benefits	a/	481	512	152	398	370	365	390	334	326	330	317	280	4,254
	Adjusted Cost of Service														
2	Other Post Retirement Benefits		(481)	(512)	(152)	(398)	(370)	(365)	(390)	(334)	(326)	(330)	(317)	(280)	(4,254)
3	OPEB Payments	b/	314	2,679	3,604	2,310	2,416	(79,924)	2,268	(10,953)	1,636	696	2,419	35,947	(36,588)
4	Total OPEB Adjustment		**(167)**	**2,167**	**3,452**	**1,912**	**2,047**	**(80,289)**	**1,879**	**(11,288)**	**1,309**	**367**	**2,102**	**35,668**	**(40,842)**
	Allocated from Service Company														
5	Total Charges														
6	Other Post Retirement Benefits	a/	(145,631)	(146,606)	(341,732)	(211,712)	(211,966)	(211,762)	(211,766)	(211,581)	(211,644)	(211,631)	(211,863)	(211,739)	(2,539,632)
	Adjusted Cost of Service														
7	OPEB Expense		145,631	146,606	341,732	211,712	211,966	211,762	211,766	211,581	211,644	211,631	211,863	211,739	2,539,632
8	OPEB Payments	b/	1,675	20,256	22,847	16,602	22,855	(2,101,137)	16,300	8,536	7,767	6,039	48,477	286,853	(1,642,930)
9	Total AGSC OPEB Adjustment		147,306	166,861	364,579	228,315	234,821	(1,889,374)	228,066	220,117	219,411	217,670	260,340	498,592	896,702
10	Allocation Factor	c/	2.68%	2.46%	2.42%	2.28%	2.01%	2.38%	2.28%	2.28%	2.42%	2.39%	2.48%	2.63%	
11	Total AGSC OPEB Adjustment		**3,945**	**4,106**	**8,818**	**5,212**	**4,727**	**(44,883)**	**5,197**	**5,010**	**5,317**	**5,207**	**6,467**	**13,093**	**22,215**
12	**Total Adjustment**		**3,777**	**6,273**	**12,271**	**7,124**	**6,773**	**(125,172)**	**7,076**	**(6,278)**	**6,627**	**5,574**	**8,568**	**48,760**	**(18,626)**

a/ Post Retirement Benefits Schedule 25.4
b/ Schedule 35.03b Other Post Retirement Benefits Payments Workpaper
c/ Schedule 23.3 - Allocated Cost Adjustment - For Regulatory Adjustments

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
OPRB Detail Workpaper
Twelve Months Ending December 31, 2025
Schedule 25.3

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Chattanooga Gas Company														
	CGC Direct														
1	92600020 - Empl P&B-Ben-Transfer Cr-OPRB	b/	246	265	(55)	157	162	154	151	157	154	158	136	141	1,827
			246	265	(55)	157	162	154	151	157	154	158	136	141	1,827
	Direct Assigned														
2	92300000 - Outside Services Employed Account	b/	13	17	15	17	8	13	13	12	5	16	(17)	(41)	71
3	92600020 - Empl P&B-Ben-Transfer Cr-OPRB	b/	(42)	(34)	236	63	39	37	65	5	6	(5)	36	18	425
4	92600315 - Empl P&B-OPRB-Retiree Medical Service Costs	b/	264	264	(45)	161	161	161	161	161	161	161	161	161	1,932
			235	247	206	241	208	211	238	178	172	172	180	139	2,427
			481	512	152	398	370	365	390	334	326	330	317	280	4,254
	Chattanooga Gas Company														
	Allocable														
5	92300000: Outside Services Employed Account	c/	(13,054)	(13,890)	(10,446)	(12,874)	(12,829)	(12,505)	(12,633)	(12,606)	(12,657)	(12,873)	(12,808)	(12,974)	(152,150)
6	92600020: Empl P&B-Ben-Transfer Cr-OPRB	c/	(5,616)	(5,755)	(3,886)	(5,064)	(5,363)	(5,484)	(5,359)	(5,201)	(5,213)	(4,985)	(5,281)	(4,991)	(62,200)
7	92600162: Empl P&B-Pension/OPRB-Non-Service Costs Alloc	c/	(147,839)	(147,839)	(343,294)	(212,991)	(212,991)	(212,991)	(212,991)	(212,991)	(212,991)	(212,991)	(212,991)	(212,991)	(2,555,890)
8	92600315: Empl P&B-OPRB-Retiree Medical Service Costs	c/	20,879	20,879	15,895	19,217	19,217	19,217	19,217	19,217	19,217	19,217	19,217	19,217	230,608
9	93020000: Misc General Expenses														-
			(145,631)	(146,606)	(341,732)	(211,712)	(211,966)	(211,762)	(211,766)	(211,581)	(211,644)	(211,631)	(211,863)	(211,739)	(2,539,632)

a/ The reporting tool used to extract the information provided in this schedule is the Oracle Analytics Cloud ERP platform
b/ Schedule 25.6 - Pension & Other Post Retirement Benefits WP - Pivot Table of Schedule 19.3
c/ Schedule 35.03a Other Post Retirment Benefits WP

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Pension Detail Workpaper
Twelve Months Ending December 31, 2025
Schedule 25.4

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Chattanooga Gas Company														
	CGC Direct														
1	92600155 - Empl P&B-Pension/OPRB-Service Cost Cr	b/	17,467	17,847	16,651	16,538	16,586	16,911	17,240	17,001	16,719	16,368	16,771	16,673	202,772
2		b/	-	-	-	-	-	-	-	-	-	-	-	-	-
			17,467	17,847	16,651	16,538	16,586	16,911	17,240	17,001	16,719	16,368	16,771	16,673	202,772
	Direct Assigned														
3	92300000 - Outside Services Employed Account	b/	293	392	387	423	204	379	393	380	183	416	(377)	(1,593)	1,480
4	92600105 - Empl P&B-Pension Expense-Qualified Pension Service Costs	b/	18,513	18,513	17,557	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	218,333
5	92600155 - Empl P&B-Pension/OPRB-Service Cost Cr		(9,942)	(9,562)	(8,681)	(8,349)	(9,204)	(9,846)	(9,140)	(10,844)	(10,856)	(10,975)	(10,371)	(10,987)	(118,756)
6			8,865	9,344	9,262	10,268	9,194	8,727	9,447	7,731	7,522	7,636	7,447	5,615	101,057
7			26,332	27,190	25,913	26,806	25,780	25,639	26,688	24,732	24,241	24,003	24,218	22,287	303,829
	AGL Services Company														
	Allocable														
8	92300000: Outside Services Employed Account	c/	(468,694)	(494,185)	(553,433)	(519,015)	(509,983)	(513,789)	(510,421)	(510,551)	(510,467)	(511,916)	(523,793)	(517,839)	(6,144,085)
9	92600105: Empl P&B-Pension Expense-Qualified Pension Service Costs	c/	713,622	713,622	699,564	708,936	708,936	708,936	708,936	708,936	708,936	708,936	708,936	708,936	8,507,228
10	92600110: Empl P&B-Pension Expense-SERP Service Costs	c/	89,630	89,630	77,668	85,643	85,643	85,643	85,643	85,643	85,643	85,643	85,643	85,643	1,027,715
11	92600155: Empl P&B-Pension/OPRB-Service Cost Cr	c/	(210,362)	(211,872)	(190,694)	(202,230)	(211,662)	(211,944)	(208,952)	(204,181)	(202,309)	(195,007)	(205,547)	(192,555)	(2,447,314)
12	92600162: Empl P&B-Pension/OPRB-Non-Service Costs Alloc	c/	(996,199)	(996,199)	(1,102,978)	(1,031,792)	(1,031,792)	(1,031,792)	(1,031,792)	(1,031,792)	(1,031,792)	(1,031,792)	(1,031,690)	(1,031,894)	(12,381,502)
	93020000: Misc General Expenses		(872,003)	(899,004)	(1,069,873)	(958,458)	(958,858)	(962,946)	(956,586)	(951,944)	(949,989)	(944,136)	(966,451)	(947,710)	(11,437,958)

a/ The reporting tool used to extract the information provided in this schedule is the Oracle Analytics Cloud ERP platform
b/ Schedule 25.6 - Pension & Other Post Retirement Benefits WP - Pivot Table of Schedule 19.4
c/ Schedule 35.04a Pension Detail Workpaper

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Pension & Other Post Retirement Benefits WP - *Pivot Table of Schedule 19.3*
Twelve Months Ending December 31, 2025
Schedule 25.5

Other Post Retirement Benefits - Direct

Department CGC

Resource Type Description	Account No.	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
Post Retirement Benefits	92600020	246	265	-55	157	162	154	151	157	154	158	136	141	1,827
Post Retirement Benefits Total		**246**	**265**	**-55**	**157**	**162**	**154**	**151**	**157**	**154**	**158**	**136**	**141**	**1,827**
Grand Total		**246**	**265**	**-55**	**157**	**162**	**154**	**151**	**157**	**154**	**158**	**136**	**141**	**1,827**

Other Post Retirement Benefits - Direct Assigned

Department (Multiple Items)

Account No.	Resource Type De	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
92300000	OPRB (non-service)	0	0	0	0	0	0	0	0	0	0	0	-71	-71
	Post Retirement Ber	13	17	15	17	8	13	13	12	5	16	-17	30	142
92600020	Post Retirement Ber	-42	-34	236	63	39	37	65	5	6	-5	36	18	425
92600315	Post Retirement Ber	264	264	-45	161	161	161	161	161	161	161	161	161	1,932
Grand Total		**235**	**247**	**206**	**241**	**208**	**211**	**238**	**178**	**172**	**172**	**180**	**139**	**2,427**

Pension - Direct

Department CGC

Account No.	Resource Type De	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
92600155	Pension Expense	17,467	17,847	16,651	16,538	16,586	16,911	17,240	17,001	16,719	16,368	16,771	16,673	202,772
92600155 Total		**17,467**	**17,847**	**16,651**	**16,538**	**16,586**	**16,911**	**17,240**	**17,001**	**16,719**	**16,368**	**16,771**	**16,673**	**202,772**
Grand Total		**17,467**	**17,847**	**16,651**	**16,538**	**16,586**	**16,911**	**17,240**	**17,001**	**16,719**	**16,368**	**16,771**	**16,673**	**202,772**

Pension - Direct Assigned

Department (Multiple Items)

Resource Type Description	Account No.	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
Pension (non-service)	92300000	0	0	0	0	0	0	0	0	0	0	0	-2,422	-2,422
Pension (non-service) Total		**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**-2,422**	**-2,422**
Pension Expense	92300000	293	392	387	423	204	379	393	380	183	416	-377	829	3,903
	92600105	18,513	18,513	17,557	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	18,194	218,333
	92600155	-9,942	-9,562	-8,681	-8,349	-9,204	-9,846	-9,140	-10,844	-10,856	-10,975	-10,371	-10,987	-118,756
Pension Expense Total		**8,865**	**9,344**	**9,262**	**10,268**	**9,194**	**8,727**	**9,447**	**7,731**	**7,522**	**7,636**	**7,447**	**8,037**	**103,479**
Grand Total		**8,865**	**9,344**	**9,262**	**10,268**	**9,194**	**8,727**	**9,447**	**7,731**	**7,522**	**7,636**	**7,447**	**5,615**	**101,057**

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Advertising Expense
Twelve Months Ending December 31, 2025
Schedule 26

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Chattanooga Gas Company														
1	a. Institutional Advertising	a/	0	(3,609)	40	37,789	2,711	7,500	3,000	-	1,030	200	55,000	-	**103,660**
2	b. Conservation	a/	-	-	-	-	-	-	-	-	-	-	-	10,500	**10,500**
3	c. Informational	a/	-	-	-	-	-	-	-	-	-	-	-	-	**-**
4	d. Promotional	a/	10,407	8,081	14,763	10,367	13,035	9,361	8,968	11,159	7,079	12,906	11,382	14,715	**132,223**
5	e. Promotional for Sale of Appliances														**-**
6	**Total**		**10,407**	**4,471**	**14,803**	**48,155**	**15,746**	**16,861**	**11,968**	**11,159**	**8,109**	**13,106**	**66,382**	**25,215**	**246,383**
	Amount Included in ARM Filing														
7	a. Institutional Advertising	a/	-	-	-	-	-	-	-	-	-	-	-	-	**-**
8	b. Conservation	a/	-	-	-	-	-	-	-	-	-	-	-	-	**-**
9	c. Informational	a/	-	-	-	-	-	-	-	-	-	-	-	-	**-**
10	d. Promotional	a/	-	-	-	-	-	-	-	-	-	-	-	-	**-**
11	e. Promotional for Sale of Appliances	a/	-	-	-	-	-	-	-	-	-	-	-	-	**-**
12	**Total**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
13	**Promotional Advertising Adjustment**		**(10,407)**	**(4,471)**	**(14,803)**	**(48,155)**	**(15,746)**	**(16,861)**	**(11,968)**	**(11,159)**	**(8,109)**	**(13,106)**	**(66,382)**	**(25,215)**	**(246,383)**
	Allocated Advertising Expense														
14	a. Institutional Advertising	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
15	b. Conservation	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
16	c. Informational	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
17	d. Promotional	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
18	e. Promotional for Sale of Appliances	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
19	**Total**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	Amount Included in ARM Filing														
20	a. Institutional Advertising	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
21	b. Conservation	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
22	c. Informational	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
23	d. Promotional	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
24	e. Promotional for Sale of Appliances	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
25	**Total**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
26	**Promotional Advertising Adjustment**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
27	**Allocation Factor**	b/	**2.68%**	**2.46%**	**2.42%**	**2.28%**	**2.01%**	**2.38%**	**2.28%**	**2.28%**	**2.42%**	**2.39%**	**2.48%**	**2.63%**	
28	**Promotional Advertising Adjustment**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

a/ Allocated Advertising Workpaper Schedule 26.1
b/ Allocated Cost Adjustment Schedule 23.3

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Advertising-Allocated Workpaper
Twelve Months Ending December 31, 2025
Schedule 26.1

Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Chattanooga Gas Company														
	CGC Direct														
1	91200000 - Demonstrating and Selling Exp	a/	0	827	415	-	-	-	-	-	-	-	-	-	1,242
2	91300000 - Advertising expenses Account	a/		-									-		-
3	91600000 - Miscellaneous Sales Expenses Account	a/		(16,466)			(1,039)								(17,505)
			-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-
4			**0**	**(15,640)**	**415**	**-**	**(1,039)**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**(16,263)**
	Direct Assigned														
5	91200000 - Demonstrating and Selling Exp	a/	6,542	4,693	10,495	6,176	7,116	6,260	7,234	6,012	5,273	5,357	6,530	5,491	77,179
6	91300000 - Advertising expenses Account	a/	3,322	2,658	3,431	2,801	4,500	2,123	816	4,257	957	6,690	4,850	4,898	41,302
7	91600000 - Miscellaneous Sales Expenses Account	a/	543	730	837	1,390	1,419	978	917	890	849	859	2	4,325	13,741
8	**Sales Expense**		**10,407**	**8,081**	**14,763**	**10,367**	**13,035**	**9,361**	**8,968**	**11,159**	**7,079**	**12,906**	**11,382**	**14,715**	**132,223**
9	**Advertising**		**10,407**	**(7,559)**	**15,178**	**10,367**	**11,996**	**9,361**	**8,968**	**11,159**	**7,079**	**12,906**	**11,382**	**14,715**	**115,959**
	CGC Direct														
10	Misc General Expenses **(930.2)** | Donations	a/	-	12,030	(375)	37,789	3,750	7,500	3,000	-	1,030	200	55,000	-	119,924
11	Misc General Expenses | Sponsorhships**(930.2)**		-	-	-	-	-	-	-	-	-	-	-	10,500	10,500
	Direct Assigned														-
12	Misc General Expenses **| Donations(930.2)**		-	-	-	-	-	-	-	-	-	-	-	-	-
13	**Advertising**		**10,407**	**4,471**	**14,803**	**48,155**	**15,746**	**16,861**	**11,968**	**11,159**	**8,109**	**13,106**	**66,382**	**25,215**	**246,383**
14	a. Institutional Advertising		0	(3,609)	40	37,789	2,711	7,500	3,000	-	1,030	200	55,000	-	103,660
15	b. Conservation		-	-	-	-	-	-	-	-	-	-	-	10,500	10,500
16	c. Informational		-	-	-	-	-	-	-	-	-	-	-	-	-
17	d. Promotional		10,407	8,081	14,763	10,367	13,035	9,361	8,968	11,159	7,079	12,906	11,382	14,715	132,223
18	e. Promotional for Sale of Appliances		-	-	-	-	-	-	-	-	-	-	-	-	-
19	**Institutional and Promotional Advertising**		**10,407**	**4,471**	**14,803**	**48,155**	**15,746**	**16,861**	**11,968**	**11,159**	**8,109**	**13,106**	**66,382**	**25,215**	**246,383**
	Allocated Expenses														
20	91200000 - Demonstrating and Selling Exp	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
21	91300000 - Advertising expenses Account	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
22	91600000 - Miscellaneous Sales Expenses Account	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
23			-	-	-	-	-	-	-	-	-	-	-	-	-
24	**Marketing Admin and Support**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
25	**Advertising**		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**-**
26	Misc General Expenses | Donations	a/	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Advertising		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
31	a. Institutional Advertising		-	-	-	-	-	-	-	-	-	-	-	-	-
32	b. Conservation		-	-	-	-	-	-	-	-	-	-	-	-	-
33	c. Informational		-	-	-	-	-	-	-	-	-	-	-	-	-
34	d. Promotional		-	-	-	-	-	-	-	-	-	-	-	-	-
35	e. Promotional for Sale of Appliances		-	-	-	-	-	-	-	-	-	-	-	-	-
36	**Institutional and Promotional Advertising**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

a/ Schedule 35.23 Advertising Expense Workpaper

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Incentive Compensation and Other Payroll
Twelve Months Ending December 31, 2025
Schedule 27

			78,424	80,659	82,687	80,861	80,812	72,484	79,329	87,582	77,397	76,210	78,968	56,393	931,803
Line No.	Description		January	February	March	April	May	June	July	August	September	October	November	December	Total
	Chattanooga Gas Company														
	Performance Pay Program (PPP) - AIP Bonus														-
1	CGC Direct	a/	43,299	44,272	43,572	41,698	42,417	15,784	38,943	43,665	38,376	37,625	38,506	25,585	453,742
2	Direct Assigned	a/	40,673	42,043	43,907	46,412	43,187	57,003	46,558	45,498	40,350	41,234	42,403	25,563	514,832
3	Lobby Incentive Compensation Eliminated	b/	11,151	11,509	12,604	10,272	12,231	14,171	10,831	16,150	14,327	13,032	14,149	15,416	155,842
	Long-Term Incentive Program (LTI)														
4	CGC Direct														
5	Direct Assigned	a/	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
6	Lobby Incentive Compensation Eliminated	b/	4,473	1,485	89,469	2,670	3,292	3,034	2,768	12,516	2,978	2,793	2,929	3,137	131,545
7	**Total**		**105,240**	**100,535**	**290,096**	**104,805**	**105,341**	**94,353**	**102,489**	**132,571**	**99,381**	**97,963**	**101,643**	**73,017**	**1,407,434**
8	Adjustment to 100%	f/	47,711	49,043	49,704	50,063	48,639	41,356	48,580	50,661	44,731	44,807	45,971	29,062	550,327
9	**Exclusion of AIP in Excess of 100%**		**47,411**	**48,781**	**50,379**	**48,320**	**49,196**	**45,602**	**47,752**	**54,652**	**48,322**	**47,085**	**49,087**	**37,503**	**574,091**
	Amount Included in ARM Filing														
10	Performance Pay Program (PPP) - AIP Bonus	f/	31,012	31,878	32,308	32,541	31,615	26,882	31,577	32,929	29,075	29,124	29,881	18,890	357,712
11	Long-Term Incentive Program (LTI)		10,117	2,711	190,013	6,422	7,506	7,395	6,157	27,258	6,328	6,071	6,585	6,453	283,017
12	**Total**		**41,130**	**34,589**	**222,320**	**38,963**	**39,121**	**34,277**	**37,734**	**60,188**	**35,403**	**35,195**	**36,466**	**25,343**	**640,729**
13	**Incentive Compensation Adjustment**		**(88,541)**	**(83,370)**	**(272,699)**	**(87,283)**	**(88,318)**	**(79,878)**	**(85,486)**	**(114,840)**	**(83,725)**	**(82,280)**	**(85,553)**	**(62,846)**	**(1,214,820)**
	Payroll Taxes														
14	TOIT - Payroll Taxes	g/	56,384	46,087	39,148	41,159	43,528	41,532	42,031	43,319	39,558	39,637	43,168	48,833	524,383
15	Payroll Expenses	a/	429,362	556,995	618,244	595,631	627,117	577,048	618,025	555,350	563,262	599,038	598,940	628,074	6,967,085
16	Payroll Tax Factor		13.13%	8.27%	6.33%	6.91%	6.94%	7.20%	6.80%	7.80%	7.02%	6.62%	7.21%	7.77%	
17	Variable Pay Payroll Tax		**(11,627)**	**(6,898)**	**(17,268)**	**(6,031)**	**(6,130)**	**(5,749)**	**(5,814)**	**(8,958)**	**(5,880)**	**(5,444)**	**(6,166)**	**(4,886)**	**(90,852)**
	Allocated Expense - ASC														
18	Performance Pay Program (PPP) - AIP Bonus	c/	3,901,451	3,879,330	3,980,984	3,884,155	3,895,887	4,898,148	4,840,817	5,224,994	4,322,931	4,403,286	4,578,749	3,895,192	51,705,924
19	Performance Pay Program (PPP) - AIP Bonus- Adjusted with Lobbying	h/	3,890,300	3,867,821	3,968,380	3,873,883	3,883,656	4,883,977	4,829,985	5,208,844	4,308,604	4,390,254	4,564,601	3,879,776	**51,550,082**
20	Long-Term Incentive Program (LTI)	c/	529,808	211,114	11,322,565	273,610	432,346	395,826	430,978	1,528,537	388,348	398,139	370,820	363,486	16,645,577
21	Long-Term Incentive Program (LTI)-Adjusted with Lobbying	h/	525,335	209,629	11,233,096	270,940	429,053	392,792	428,210	1,516,021	385,370	395,345	367,891	360,349	**16,514,032**
22	**Total**		**4,945,443**	**4,288,565**	**26,524,040**	**4,418,433**	**4,745,055**	**5,672,596**	**5,689,173**	**8,253,402**	**5,082,322**	**5,183,737**	**5,303,312**	**4,603,612**	**68,064,114**
23	Allocation Factor	e/	2.68%	2.46%	2.42%	2.28%	2.01%	2.38%	2.28%	2.28%	2.42%	2.39%	2.48%	2.63%	
24	Allocated AIP		104,472	95,457	96,292	88,661	78,419	116,357	110,318	118,913	104,764	105,343	113,731	102,285	1,235,012
25	Adjustment to 100%	f/	59,359	54,237	54,711	50,375	44,556	66,112	62,681	67,564	59,525	59,854	64,620	58,116	701,711
26	**Exclusion of AIP in Excess of 100%**		**45,113**	**41,220**	**41,581**	**38,285**	**33,863**	**50,245**	**47,637**	**51,349**	**45,239**	**45,489**	**49,111**	**44,168**	**533,300**
	Allocated Amount Included in ARM Filing														
27	Performance Pay Program (PPP) - AIP Bonus		83,696	76,474	77,143	71,029	62,824	93,218	88,380	95,265	83,930	84,394	91,114	81,944	989,413
28	Long-Term Incentive Program (LTI)		14,067	5,158	271,707	6,185	8,636	9,331	9,759	34,502	9,339	9,458	9,138	9,462	396,743
29	**Total**		**97,763**	**81,632**	**348,850**	**77,214**	**71,460**	**102,549**	**98,139**	**129,768**	**93,270**	**93,852**	**100,252**	**91,406**	**1,386,155**
30	**Incentive Compensation Adjustment**		**(97,763)**	**(81,632)**	**(348,850)**	**(77,214)**	**(71,460)**	**(102,549)**	**(98,139)**	**(129,768)**	**(93,270)**	**(93,852)**	**(100,252)**	**(91,406)**	**(1,386,155)**
	Payroll Taxes														
31	G5400100 Payroll Taxes	d/	849,112	1,067,290	376,575	610,688	687,589	811,381	643,253	665,166	641,097	615,476	599,386	641,040	8,208,054
32	G5200000 Payroll Expenses	d/	15,885,489	14,702,134	16,456,652	16,017,053	16,317,354	17,127,905	17,615,845	18,044,053	17,075,338	17,783,192	16,652,022	19,361,434	203,038,471
33	Payroll Tax Factor		5.35%	7.26%	2.29%	3.81%	4.21%	4.74%	3.65%	3.69%	3.75%	3.46%	3.60%	3.31%	
34	Variable Pay Payroll Tax		**(5,226)**	**(5,926)**	**(7,983)**	**(2,944)**	**(3,011)**	**(4,858)**	**(3,584)**	**(4,784)**	**(3,502)**	**(3,248)**	**(3,609)**	**(3,026)**	**(51,700)**

a/ Schedule 27.1 Incentive Compenstion Workpaper
b/ Schedule 35.02c Lobbying Portion of Incentive Compensation (Dept 1637)
c/ Schedule 35.02 Incentive Compensation Workpapers
d/ Schedule 20.1 ASC Income Statement
e/ Schedule 23.3 Allocation Factor WP
f/ Schedule 27 Incentive Compenstion Documents provides details of the perfomance pay program.
g/ Schedule 19.2 CGC Income Statement
h/ ASC PPP and LTI cost has been adjusted by removing 100% of Lobbying Incentive Compensation (Dept 1637).

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Incentive Compensation WP - *Pivot Table of Schedule 19.3*
Twelve Months Ending December 31, 2025
Schedule 27.1

Performance Pay Program (PPP)

Resource Type Description (Multiple Items)
Department CGC

Account No.	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
83100100	0	0	0	0	210	7	0	0	0	0	0	0	217
84100100	4,892	6,632	5,947	4,757	4,795	1,790	3,751	5,900	4,784	4,813	5,211	3,019	56,291
84410000	139	0	0	0	0	0	0	0	0	0	0	0	139
84710000	0	0	0	590	1,161	430	1,255	1,405	1,056	1,181	937	577	8,593
84730000	0	0	0	0	0	0	499	0	0	0	0	0	499
84780000	94	0	0	0	0	0	554	0	0	0	0	0	648
87000000	4,123	4,314	5,432	5,206	5,565	2,042	4,903	5,638	4,487	3,863	3,791	2,919	52,284
87400100	4,806	4,453	4,586	4,171	4,900	1,471	3,512	4,028	3,123	3,597	3,760	2,593	45,001
87500005	1,357	1,003	1,453	1,245	1,172	439	768	1,175	1,325	890	90	0	10,917
87800000	8,415	7,057	7,928	7,978	7,560	3,291	7,704	8,531	8,141	8,369	9,923	4,948	89,845
87900000	6,053	6,234	5,071	3,521	4,304	1,648	3,446	3,348	3,528	2,948	2,597	2,527	45,225
88700000	2,005	1,696	2,141	1,552	1,204	618	1,228	1,464	868	437	534	428	14,177
88900000	966	1,472	1,054	1,009	1,078	268	920	1,359	952	1,008	1,942	1,153	13,181
89100000	3	0	0	0	0	0	0	0	0	0	0	0	3
89200115	1,188	1,785	1,602	1,707	1,351	408	959	1,862	944	879	573	935	14,193
89300100	385	474	422	271	473	86	435	891	715	466	259	152	5,027
90200000	1,352	1,191	944	0	1,245	567	1,372	1,443	1,180	1,434	1,419	1,015	13,161
90300000	10	15	7	0	42	201	33	23	63	9	0	2	404
92000000	6,550	6,532	5,589	8,325	6,110	2,670	7,601	6,551	7,203	7,679	7,464	5,280	77,554
92100000	5	0	0	0	24	-3	0	0	0	29	0	2	58
92300000	912	1,371	1,302	1,357	1,217	0	0	0	0	0	0	0	6,159
93020000	31	37	86	0	0	-154	0	0	0	0	0	0	0
93200100	13	6	10	9	6	5	3	47	6	23	5	35	167
Grand Total	**43,299**	**44,272**	**43,572**	**41,698**	**42,417**	**15,784**	**38,943**	**43,665**	**38,376**	**37,625**	**38,506**	**25,585**	**453,742**

Resource Type Description (Multiple Items)
Department (Multiple Items)

Account No.	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
84100100	3,468	4,111	4,150	4,340	441	487	2,642	483	460	395	428	89	21,492
84350100	0	0	0	0	0	0	41	0	0	0	0	0	41
87400100	614	1,498	1,052	813	3,061	858	1,762	2,229	681	528	428	155	13,678
88700000	0	0	0	0	0	9	0	0	0	0	0	0	9
90300000	1,915	3,248	2,796	3,089	2,845	3,914	2,502	3,216	3,078	2,925	3,614	778	33,920
91200000	0	0	0	0	80	185	257	253	0	0	278	10	1,061
92000000	33,607	32,002	34,147	36,823	35,919	49,771	37,110	37,353	34,961	35,437	37,966	21,268	426,363
92300000	858	1,148	1,484	1,348	653	1,781	2,034	1,948	877	1,867	-456	3,132	16,672
93200100	211	36	278	0	187	0	211	16	293	84	147	132	1,595
Grand Total	**40,673**	**42,043**	**43,907**	**46,412**	**43,187**	**57,003**	**46,558**	**45,498**	**40,350**	**41,234**	**42,403**	**25,563**	**514,832**

Resource Type Description (Multiple Items)
Department (Multiple Items)

Account No.	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
92000000	5,644	1,226	100,543	3,753	4,214	4,361	3,389	14,742	3,350	3,277	3,657	3,316	151,472
Grand Total	**5,644**	**1,226**	**100,543**	**3,753**	**4,214**	**4,361**	**3,389**	**14,742**	**3,350**	**3,277**	**3,657**	**3,316**	**151,472**

Resource Type Description Total Labor Cost
Account Description Other Operations and Maintenance

Row Labels	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
G5200000	429,362	556,995	618,244	595,631	627,117	577,048	618,025	555,350	563,262	599,038	598,940	628,074	6,967,085
Grand Total	**429,362**	**556,995**	**618,244**	**595,631**	**627,117**	**577,048**	**618,025**	**555,350**	**563,262**	**599,038**	**598,940**	**628,074**	**6,967,085**

a/ Pivot table of Schedule 19.3

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Normalization Adjustment Other than Weather
Twelve Months Ending December 31, 2025
Schedule 28

Non-Prescribed ARM Adjustments

		Group Insurance - Medical 5 YR Avg
1	Historic Base Period	964,666
2	Previous Year	776,510
3	2nd Previous Year	776,137
4	3rd Previous Year	913,853
5	4th Previous Year	655,513
6	**Average**	**817,336**
7	Adjusted Historic Base Year	964,666
8	**Adjustment**	**(147,330)** b/

Prescribed ARM Adjustments

	Description	Other Revenues 4 YR Avg	Uncollectible Expense 5 Yr. Avg
9	Historic Base Period	1,322,944	561,857
10	Previous Year	1,344,959	378,284
11	2nd Previous Year	1,336,797	208,341
12	3rd Previous Year	1,323,478	472,152
13	4th Previous Year		273,086
14	**Average**	**1,332,045**	**378,744**
15	Adjusted Historic Base Year	1,322,944	561,857
16	**Adjustment**	**9,101**	**(183,113)**

	Rate Base Normalization Adjustments	Material and Supplies	Prepayments	Gas Inventory	Reserve for Uncollectible
17	Historic Base Period	697,985	85,155	7,257,952	251,716
18	Previous Year	512,854	96,205	8,157,156	205,573
19	2nd Previous Year	508,175	59,136	12,786,318	537,185
20					
21	Average	573,004	80,166	9,400,475	331,492
22	**Adjustment**	**(124,981)**	**(4,989)**	**2,142,523**	**79,775**

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Normalization Adjustment Other than Weather
Twelve Months Ending December 31, 2025
Schedule 28

		Reserve for Health Insurance	Other Reserves
23	Historic Base Period	(0.00)	11,791.38
24	Previous Year	(0.00)	18,376.11
25	2nd Previous Year	(0.00)	24,115.65
26			
27	Average	(0.00)	18,094.38
28	**Adjustment**	**-**	**6,303.00**

		Interest on Customer Deposits		
29	12/31/2025 Balance Over 6 Months	1,253,928.18	85.0%	c/
30	12/31/2025 Balance less than 6 Months	221,233.67	15.0%	c/
		1,475,162		
31	Average Balance	$ 1,431,000		
32	Ratio of Balance Over 6 Months	85.00%		
33	13MA Balance Over 6 Months	$ 1,216,390		
34	Prime Interest Rate as of 12/31/2025	6.75%		d/
35	Normalized Interest	$ 82,106		
36	Base Period Interest on Customer Deposits	$ 104,601		
37	**Adjustment**	**$ (22,495)**		

a/ Prescribed ARM Normalization Adjustments were either stipulated in the initial order or in subsequent ARM filings.
b/ Approve in Docket 20-00049. The company is self-insured and can have material variations. This adjustment is to normalize those costs.
c/ Schedule 35.21 Summary of Customer Deposits
d/ Schedule 35.22 Bank Prime Rates

Chattanooga Gas Company
Annual Review Mechanism ("ARM")
Carrying Charges and Average Balance ARM Asset/(Liability)
Twelve Months Ending December 31, 2025
Schedule 29

Line No.	Description		Historic Base Period with Rate Making Adjustments	
1	Gas Sales & Transportation Revenues	c/	119,760,539	
2	AFUDC -Interest	c/	360,567	
3	AFUDC-Equity	c/	559,282	
4	Other Revenues	c/	1,322,944	
5	**Total Operating Revenues [L1:L4]**		**122,003,332**	
6	Purchased Gas Expense	c/	49,727,751	a/
7	Operating & Maintenance Expense-Labor	c/	4,314,410	a/
8	Operating & Maintenance Expense-Non Labor	c/	18,333,215	
9	**Total Operating & Maintenance Expense [L6:L8]**		**72,375,377**	
10	Depreciation Expense	c/	13,127,520	
11	Amortization -Prior Year Earnings Deficiency/(Surplus)	c/	11,100,582	
12	Interest on Customer Deposits	c/	104,601	
13	Taxes Other than Income	c/	5,682,105	
14	State Excise (Income) Tax	c/	744,987	b/
15	Federal Income Tax	c/	1,753,577	b/
16	Total Operating Expense **[L9:L15]**		104,888,748	
17	**Utility Operating Income**		17,114,584	
18	Interest Expense **[L20 X L21]**		7,532,256	
19	Net Income Equity-Earnings **[L17-L18]**		9,582,327	
20	Rate Base	d/	328,480,424	
21	Weighted Cost of Debt -Annual	e/	2.29%	
22	Weighted Cost of Equity -Annual	e/	4.82%	
23	Required Net Income **[L20XL22]**		$ 15,847,669	
24	Earning Deficiency (Excess) **[L23-L19]**		6,265,342	
25	Overall ROR Annual	e/	7.12%	
26	Annual Carrying Charges **[L25 XL24]**		445,942	
28	1/2 Year		50%	
29	Carrying Charge **[L26 X L28]**		$ 222,971	
30	**Historic Period Earning Deficiency (Excess) + Carrying Charges [L24+L29]**		$ 6,488,313	
31	Tax Gross Up Factor	f/	1.35382116	
32	**Annual Reconciliation Balance [L30 X L31]**		**$ 8,784,015**	
33	13Month Average Amortized over 12 Months		**$ 4,392,008**	

a/ Excludes expenses disallowed for ratemaking
b/Based on Revenues, ratemaking expense, and synchronized interest
c/ Income Statement Historic Base Period Schedule 5
d/ Rate Base Schedule 2
e/ Capital Structure and Rate of Return Summary Schedule 11
f/ Revenue Conversion and Income Tax Gross-up Factors Schedule 12

Model Inputs

Data Item	Inputs
Company	Chattanooga Gas Company
Historic Period	Twelve Months Ending December 31, 2025 Annual Review Mechanism ("ARM")

Current Period: December 31, 2025

Income Tax Rates

State Income Tax Rate	6.50%
Federal Income Tax Rate	21.00%
Statutory Composite Rate	26.135%

Cost of Capital

	Ratio	Cost	WACC
Short-Term Debt	6.30%	3.01%	0.19%
Long-Term Debt	44.47%	4.73%	2.10%
Equity	49.23%	9.80%	4.82%
Total	100.00%		7.12%

Revenue Conversion Factor

Revenue Conversion Factor per DN 18-00017	1.34717

Lead/Lag Days

Revenues	43.76
Purchased Gas	40.94
O&M Labor	14.01
Pension & OPEB Cash Contributions	0.00
Miscellaneous Employee Benefits	4.47
401K Benefits	12.07
Health/Life Insurance Expense	8.98
Allocated Cost	21.94
Uncollectible	43.76
Other Operating Expense	31.49
Taxes-Other than Income Tax	171.16
State Excise (Income) Tax-Current	37.88
State Excise (Income) Tax-Deferred	0.00
FIT-Current	37.88
Fit-Deferred	0.00
Depreciation and Amortization	0.00
Interest on Customer Deposits	0.00
Interest Short-Term Debt	-51.36
Interest Long-Term Debt	45.76

Interest Costs

Rate Base	328,480,424	
Short-Term Interest	622,897	8.3%
Long-Term Interest	6,909,359	91.7%
	7,532,256	

Removal of Non-allocable Plant

Plant in Service and Accumulated Reserve	31-Dec-25	
Non-Allocated Plant Adjustment	$ (746,515)	
Construction Work in Progress	31-Dec-23	
Allocated CWIP Adjustment	$ (160,303)	
Total Adjustment to Rate Base for Non-Allocable Plant	$ (906,818)	a/

a/ Please see Schedule 35.13 for the support and calculation of the non-allocable plant.

AFUDC Capitalized Interest Adjustment

	2025
13MA Allocated CWIP	2,782,647
Allocated CWIP Adjustment	(160,303)
	2,622,344
ASC Total CWIP 13MA	106,669,807
	2.46%
G5021000 - Interest Expense, Net of Amounts Capitalized Total	(3,882,336)
Adjusment	(95,442)

Federal Research & Development Tax Credit

Company	Fed R&D Credits	State Credits net of	Total
CGC - Chattanooga Gas Company	24,014	-	24,014
ASC - AGL Services Company	469,214	322,942	792,156
		Allocation Factor	2.40%
			18,984
		Total R&D Credit Adjustment	42,998

BEFORE THE TENNESSEE PUBLIC UTILITY COMMISSION
NASHVILLE, TENNESSEE

IN RE:	)	
CHATTANOOGA GAS COMPANY'S	)	
PETITION FOR APPROVAL OF ITS	)	
2025 ANNUAL RATE REVIEW FILING	)	**DOCKET NO. 26-00032**
PURSUAN TO TENN. CODE ANN.		
§ 65-5-103(D)(6)		

VERIFICATION

STATE OF GEORGIA

COUNTY OF FULTON

I, TIFFANI WEEMS, being duly sworn, state that I am authorized to testify on behalf of Chattanooga Gas Company in the above-referenced docket, that if present before the Commission and duly sworn, my testimony would be as set forth in my Pre-Filed Supplemental Testimony in this matter, and that my testimony herein is true and correct to the best of my knowledge, information, and belief.

TIFFANI WEEMS

Sworn to and subscribed before me
this 27th day of July, 2026.

Notary Public

My Commission Expires: July 10, 2028

