IN THE TENNESSEE PUBLIC UTILITY COMMISSION AT NASHVILLE, TENNESSEE

IN RE:)	
)	
CHATTANOOGA GAS COMPANY'S)	
PETITION FOR APPROVAL OF ITS)	DOCKET NO. 24-00024
2023 ANNUAL RATE REVIEW)	
FILING PURSUANT TO)	
TENN. CODE ANN. § 65-5-103(d)(6))	

CONSUMER ADVOCATE'S SECOND SET OF DISCOVERY REQUESTS TO CHATTANOOGA GAS COMPANY

This Second Set of Discovery Requests is hereby served upon Chattanooga Gas Company, Inc. ("CGC" or the "Company"), pursuant to Rules 26, 33, 34, and 36 of the Tennessee Rules of Civil Procedure and Tenn. Comp. R. & Reg. 1220-1-2-.11. The Consumer Advocate Division of the Tennessee Office of the Attorney General ("Consumer Advocate") requests that full and complete responses be provided pursuant to the Tennessee Rules of Civil Procedure. The responses are to be produced at the Office of the Tennessee Attorney General and Reporter, Consumer Advocate Division, John Sevier Building, 500 Dr. Martin L. King Jr. Blvd., Nashville, Tennessee 37243, c/o Victoria B. Glover on or before Friday, May 31, 2024, at 2:00 p.m. CST.

PRELIMINARY MATTERS AND DEFINITIONS

This Second Set of Discovery Requests incorporates by reference the same Preliminary Matters and Definitions as set forth in the Consumer Advocate's First Discovery Request to Chattanooga Gas Company sent to the Company on May 3, 2024, are to be considered continuing in nature, and are to be supplemented from time to time as information is received by the Company which would make a prior response inaccurate, incomplete, or incorrect.

SECOND SET OF DISCOVERY REQUESTS

2-1. Source & Support. Refer to <2024-04-18z CGC Weems Exhibit TW-1> as filed with the Company's Petition. Specifically, refer to Schedules 24 and 7.1. The Consumer Advocate is unable to trace the proposed adjustment (\$228,891) from Schedule 24 to Schedule 7.1. Provide the support or where this adjustment is applied to the historic base period used in the computed revenue requirement.

REPSONSE:

2-2. Explanation. Refer to the Company's Trial Balance as filed with its Petition. Specifically, refer to the following year-to-date actuals for the following expenses in Account 87400100 and provide explanations to the following questions:

Account and Description	Resource Type	Department and Department Description	YTD Actuals
87400100 Mains	KCS: Contract	ASC1020: President	741,077.00
Operations	Services-Routine	and CEO	
87400100 Mains	KAC: Contr Lab &	ASC1020: President	(150,121.93)
Operations	Exp-On Site-	and CEO	
	Unassigned Liab		

- a. A comprehensive narrative description of what these contracted services provided; and
- b. A narrative explanation whether these costs were assigned to any other entity besides CGC.

REPSONSE:

2-3. Explanation and Source & Support. Refer to the Company's Trial Balance as filed with its Petition. Specifically, refer to the following year-to-date actuals for the following expense in Account 923 and provide answers to the following:

[Table on Next Page]

Account and	Dept and Dept	Target Cost	Product/Service	YTD Actuals
Description	Description	Center	Provider	(C)
92300000:	SCS0702:	CEOOF:	CREXEC:	36,185
Outside	President &	Office of the	Corporate	
Services	CEO	CEO	Service	
Employed			Providers -	
Account			Executive	

- a. A comprehensive narrative description of the services provided;
- b. A copy of contract for services; and
- c. A copy of any final written work product or report provided by the contractor/consultant.

RESPONSE:

2-4. Explanation and Source & Support. Refer to the Company's Trial Balance. Specifically, refer to account 84100100-Oper Exp-Other Storage. The Consumer Advocate notes the following ratio for labor and overtime:

	Oper Exp- Other Storage	
Resource Type	84100100	Ratio
LEN: Overtime-Non Covered	222,398	38%
LSN: ST Labor Non-Covered Empl	364,152	62%
Total	586,550	100%

Provide answers to the following:

- a. A narrative explanation of what conditions led to this level of overtime;
- b. Provide any internal documents or other communications reporting why this level of overtime was necessary; and
- c. A narrative explanation of if this overtime labor was incurred in response to an emergency. If so, describe the nature of the event given rise to the emergency and the overtime.

RESPONSE:

2-5. <u>Identification</u>. Refer to Schedule 19.3 as filed with the Company's Petition. Specifically, refer to departmental charges relating to ASC1413: Office Diversity & Inclusion. Identify

the nature of costs charged to the Office of Diversity and Inclusion. Explain how these costs were quantified.

ASC1413 Office Diversity & Inclus	ion
Allocated Transaction	
40810020	553
92000000	7,059
92100000	399
92300000	1,434
92600020	15
92600155	367
92600210	247
92600305	761
92600420	(1)
ASC1413 Office Diversity & Inclusion Total	10,833

RESPONSE:

2-6. <u>Identification</u>. Identify the number of CGC employee hours spent in Diversity, Equity, and Inclusion ("DEI") in-person training in 2023.

RESPONSE:

2-7. <u>Identification</u>. Identify the number of CGC employees who completed software-delivered DEI training packages where employees reviewed online information and confirmed completion of the training/educational package in 2023.

RESPONSE:

2-8. Explanation. Refer to Schedule 19.3 as filed with the Company's Petition. Specifically refer to the following allocated charges from department "ASC1281 Sustainability & Energy Policy" and provide narrative explanations for the following:

[Table on Next Page]

ASC1281 Sustainability & Energy Police	cy
Allocated Transactions	
40810020	1,520
91300000	94
92000000	25,518
92100000	3,673
92300000	9,705
92600020	40
92600155	1,222
92600210	643
92600305	1,999
92600420	2
Direct Assigned	
40810020	46
91300000	5,866
92000000	999
92600020	2
92600155	70
92600210	27
92600305	91
ASC1281 Sustainability & Energy Policy Total	51,518

- a. The duties and responsibilities of this department;
- b. The areas of energy policy covered;
- c. The goals of this department;
- d. Whether any of this department's costs are recorded below the line; and
- e. What "Sustainability" means for the Company.

RESPONSE:

2-9. Explanation and Source & Support. Refer to the Company's Trial Balance as filed with the Company's Petition. Specifically, refer to the following year-to-date actuals for the following expense in Account 92800100 and provide the following:

Account and	Dept and Dept	Target Cost	Product/Service	YTD Actuals
Description	Description	Center	Provider	(C)
92800100: Reg	ASC1692:	RTREG: Rates	000000: No	206,944
Commis-St-	Rates &	& Regu	Product	
Docket	Regulatory -			
	SOPS			

- a. A copy of the contract governing services provided by the contractor;
- b. A comprehensive discussion of services provided by the contractor; and
- c. A copy of all final reports and workpapers produced from the contractor as a result of these services.

2-10. Explanation and Source & Support. Refer to Schedule 19.3 as filed with the Company's Petition. Specifically refer to the following allocated charges from department "SCS0702 President & CEO" to Account 92300000 and provide the following:

SCS0702 President & CEO							
Allocated Transaction							
92300000	125,152						
SCS0702 President & CEO Tota	125,152						

- a. Provide a comprehensive discussion of services provided;
- b. Provide a copy of the contract governing the services provided by the contractor; and
- c. Provide a copy of any final reports and workpapers produced by the contractor.

RESPONSE:

2-11. Source & Support. Provide the average cost of service lines installed by year for the period 2020 – 2023.

RESPONSE:

2-12. Source & Support. Provide the average cost of newly installed Main per mile by year for the period 2020 – 2023.

- 2-13. Source & Support and Explanation. Provide an account of all contacts, direct or indirect by and from BlackRock, Inc. ("BlackRock") or any other investment management firm regarding the imposition or attempts to impose or suggest Environmental, Social and Governance ("ESG") goals on CGC or its parent and affiliates.
 - a. Provide the dates when such contact(s) took place;
 - b. Provide a description of all occurrences when CGC or its parents or affiliates, including Southern Company, implemented any ESG goals or practices, including but not limited to carbon net zero or carbon reduction, and votes on

- board members whether as a result of contact from BlackRock or other investment management firm;
- c. Provide an accounting of all costs incurred or allocated to CGC resulting from the implementation of ESG goals or standards;
- d. Provide a copy of all communication received from any employee of BlackRock regarding adoption of ESG goals or initiatives by The Southern Company during the period 2020 2023; and
- e. Provide a copy of all information presented to the Southern Company Board of Directors regarding ESG related proposals and/or progress in achieving ESG goals for the period 2022 2023.

RESPONSE:

2-14. Explanation and Source & Support. Refer to the response to Consumer Advocate DR No.

1-08 and respond to the following questions:

- a. Confirm that the relocation relates to hiring a new employee. If this is not confirmed, identify the former position held by the employee prior to the move and explain why the employee was located in Knoxville;
- b. The response provides a list of benefits covered by the Company. Itemize the costs identified in Schedule 35.23 by type of benefit identified in response to Consumer Advocate DR No. 1-08; and
- c. Provide the annual compensation associated with this employee.

RESPONSE:

2-15. Source & Support and Explanation. Provide the ESG scorecard or Data Table for Southern

Company for the past five years.

- a. Provide a narrative account of any contributions, reports, or information provided by or made by CGC in compiling the Southern Company scorecard or Data Table for the past three years; and
- b. Describe whether BlackRock or any other investment management firm commented on or communicated with Southern Company regarding the ESG scorecard or Data Table.

- 2-16. Explanation. Refer to the Company's response to Consumer Advocate DR No. 1-14, Attachment B. Specifically the <Weems Exhibit TW-1_12947907_1>, Schedule 9, Loss Carryover amounts contained on pdf page 34 of 64, and Schedule 35.7 ADIT Workpaper (2023), and respond to the following (all related to state excise tax issues):
 - a. Provide a narrative explanation for reflecting a positive value associated with the Current Excise Tax on Schedule 9, given the existence of a sizeable state loss carryforward as reflected in the attachment to response to Consumer Advocate DR No. 1-14;
 - b. Given the sizeable Tennessee Net Operating Loss and as it is unlikely the Company will be required to make state excise tax payments in the near future, provide a narrative explanation for the reasonableness of adopting the flow-through method of computing state excise tax expense for ratemaking purposes; and
 - c. If the Company believes it likely will be making state excise tax payments in the next five years, provide an explanation for this conclusion.

RESPONSE:

2-17. <u>Identification and Explanation</u>. Refer to the response to Consumer Advocate DR No. 1-16. Identify the account/subaccount and associated title of the deferred tax liability that offsets the 133201T deferred tax asset. If the liability has been reduced since the date it was established, provide an explanation for the debit transactions used to reduce the liability.

RESPONSE:

- **2-18.** Identification. Regarding ESG training provide the following:
 - a. Identify the number of CGC employee hours spent in ESG in-person training in 2023; and
 - b. Identify the number of CGC employees who completed software-delivered ESG training packages whereby employees reviewed online information and confirmed completion of the training/educational package in 2023.

2-19. Explanation and Identification. Refer to the attached file, Allocated Charge Detail.xlsx, which was compiled from Company Schedule 19.3. As detailed in the Allocated Charge Detail file the following Southern Company's allocated the following amounts to account 923-Outside Services to CGC during 2023. Provide answers to the following regarding these transactions:

Charging Company	Account	Allocations	Direct Assigned	Total
Alabama Power Company	923	\$ 32,678	\$ 32,678	\$ 65,355
Mississippi Power company	923	687	687	\$ 1,375
Southern Nuclear Operating Company	923	651	651	\$ 1,302
		\$ 34,016	\$ 34,016	\$ 68,032

- a. A narrative explanation of how these costs relate to the provision of service by CGC;
- b. A narrative explanation of why all the charges from these entities are to Account 923;
- c. A narrative explanation detailing why the allocated and direct assigned amounts are the exact same for these entities;
- d. Confidential sub-part; and
- e. Confidential sub-part.

RESPONSE:

- **2-20.** Refer to Schedules 24.3 as filed with the Company's Petition. Specifically, refer to cell J7, a direct assignment of \$78,000 in Account 921 regarding membership dues and provide the following:
 - a. Identification of the entity(ies) these dues cover;
 - b. Identification of the title(s) of the member(s) covered; and
 - c. Confidential sub-part.

RESPECTFULLY SUBMITTED,

VICTORIA B. GLOVER (BPR No. 037954)

Assistant Attorney General

KAREN H. STACHOWSKI (BPR No. 019607)

Deputy Attorney General

Office of the Tennessee Attorney General

Consumer Advocate Division

P.O. Box 20207

Nashville, Tennessee 37202-0207

Phone: (615) 360-4219 Fax: (615) 741-1026

Email: <u>Victoria.Glover@ag.tn.gov</u> Email: <u>Karen.Stachowski@ag.tn.gov</u>

TPUC Docket No. 24-00024 CA's 2nd DR to CGC Public Version

CERTIFICATE OF SERVICE

Elizabeth Wade, Esq.

Atlanta, GA 30309

Chief Regulatory Counsel

Ten Peachtree Place, NW

Email: ewade@southernco.com

Phone: (404) 584-3160

I hereby certify that a true and correct copy of the foregoing was served via U.S. Mail, with a courtesy copy by electronic mail upon:

J.W. Luna, Esq.
Butler Snow LLP
The Pinnacle at Symphony Place
150 3rd Ave S, Ste. 1600
Nashville, TN 37201

Email: jw.luna@butlersnow.com

Floyd R. Self, Esq. Berger Singerman, LLP 313 North Monroe Street, Suite 301 Tallahassee, FL 32301

Phone: (850) 521-6727

Email: <u>fself@bergersingerman.com</u>

Jason Willard
Director, External Affairs
Chattanooga Gas Company
2207 Olan Mills Drive
Chattanooga, TN 37421

Email: jrwillar@southernco.com

This the 24th day of May, 2024.

VICTORIA B. GLOVER Assistant Attorney General

Charging Company	Account	Allocations	Direct	Assigned	 Total
Alabama Power Company	923	\$ 32,678	\$	32,678	\$ 65,355
Mississippi Power company	923	687		687	\$ 1,375
Southern Nuclear Operating Company	923	651		651	\$ 1,302
		\$ 34,016	\$	34,016	\$ 68,032

els	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTo
00													
llocated Transaction	201	400	3 668	315	5 571	493	417	419	565	5 404	4. 47	73 55	i3 5
APC0264 Corp Security-General APC0637 Events and Projects	38	7 498	5 668	313	5/1	493	1,739					13 55	
APC0286 Property Services	300	3 274	1 284	389	9 324	314							
APC0292 Mail Center	430						279	301					10 3
APC0293 Critical Systems O&M	410	5 196	5 12	191	1 382	344			212	2 227	7 22		
APC0001 Executive	2,03						4				4 18		1 2
APC0238 HR Disability Management	17	1 167	7 198	193	3 166	150	142	14:	161	195	5 18		14 2
APC0671 Public Relations	(3		55				-	162		42			
APC0018 General Counsel-Executive	179			67								50 14	1
APC0280 Facilities Mtce Support	84						103					59 6	
APC0273 Printing Services	29:	-	13				49					16 3	
APC0295 Corporate Support	34						7				5 100		0
SCS0468 Workplace Support APC HQ	25:	5 261	1 95	95 55			20						
APC0031 Finance & Corporate Planning APC0571 SCM PD Material Mgmt MDC		761			. 08	09	80	40	, 30	5 30	6 3.		8)
APC0103 Accounting Services	(1)	3) -	75		7 83	76	91	23)) (36	6)	(1	.0)
APC0584 SCM System Support	(3		130									24 2	12
APC0277 Research Services	17) 9				26						
APC0736 PD Trans Project Mangement	(1) 58	3 11	. 65	5 46	0	30	1	. 22			16	2
APC0235 Shared Services Executive	- `		-	-		111	(3) -	-	-			
APC0271 Meeting and Event Services	(0		4		1	27	(3	-			2		4
APC0249 APC Talent Acquisition		2 3	3 2	-	-	-	-	1	! 11	1 7	7 10	10 1	4
APC0780 PD Executive	(10			. 4									6
APC0281 Facilities Energy Center		-	-		0		-		0		4 -		
SCS0064 Design Civil Retrofits APC&GPC													8
APC0283 Document Services		•	3				8			-		1 -	
APC0040 Financial Management and Analysis	-		. 1		- ,	16		-	- ,		2	2	2
APC0298 Corporate Facilities Support	(2	!			2 2		3 (6)
APC0262 Corp Security - Generation APC0222 CIS MDM Project APC	-			-	-		-	- 15			2	. ((U)
APC0222 CIS MIDM Floject APC APC0233 HR General	(1) 1		- 4	4 -	-	-	- 1.	, - 6		2 -		1
APC0230 APC HR Delivery	(- 4					-	, .			
APC0270 Facilities Services		12		-	-	-							
APC4010 PD Western Support) -											0
APC7373 Fleet Svcs-Crane Services			-	(1	1) -		-						
APC0655 Sales Communication				9		(4)	-		2	2 -			
APC9098 Facilities Maintenance Support			-	-	-	- 1	-	-	5	5 -			
APC0201 FO AL Operations		-	-	0) -	5	-	-		-	-		
APC0796 PD O&M Budgeting	(0	0) -	-		-		-						4
APC0243 HR Quality and Operations		2 -						-					1
APC0842 Env Aff Land Compliance	-		-	-	3	-	-						
APC7410 Fleet Svcs-Birmingham Garage					-	-	-						2
APC3310 Cust Ops-Southern-Montgomery	-		-		-	-	0						2
APC0129 Acctg Sys Dev & Support				-		2							2
APC0202 FO NW-Projects & Generation APC0237 Workforce Development	-		-	-	-	- 1	-			-			2
APC7457 Fleet Svcs-Fleet Services	-		-		-	- '	-					1	1
APC0231 HR Diversity & Inclusion													
SCS0023 Design Civil Transm APC & MPC					7 (13) 11	(10) 5	5 (4	4) ((3)	2
APC0258 Operations HR				_			-					-	_
APC0672 Corporate Affairs	() -	(-								
APC0263 EEO Compliance		1 -	-	-	-	-	-	-		-			
APC0707 Safety - Power Delivery		1 -	-		-		-						0
APC0234 Corp Safety & Health		•						-					
APC9161 Gaston Steam Plant	(1		-	-	-				-		
APC0204 FO AL Long Haul Fiber	(0			-						
APC0203 FO SW-Projects			- ,	0	-	-	-	-		-			
APC5510 PD North Mobile	-	- 0											
APC0105 Financial Reporting APC0232 Safety & Health				-	-			-		-			
APC0232 Safety & Fleatin APC0248 HR Labor Relations				-			-						
APC0282 Customer and Community Engagement Ex-				-			-				-		
APC8891 Barry Steam Plant			-	-	-	-	-						0
APC0614 Partner Management			(0
APC0626 Business Strategy & Finance		-	-	- "	-		-						0
APC9481 Miller Steam Plant	() -				-		-		-			
APC0572 SCM PD Mat Mgt Store Room Ops			-	(0	0)	-	-	-					
APC0605 Merchandise Service	(-	-	-	-	-	-	-	-	-		
APC5300 PD Southwest Mobile	(
APC3453 PD Selma						-							
APC0028 Customer Services-Operations				-	-	-	-						
APC0766 PD TMC Southern Subs	(-		-		-						
APC0797 PD Protect&Control Fld Svcs			-		-		-						
APC3430 PD Montgomery	(
APC0831 Env Aff Water Compliance	(-	-	-	-						
APC4586 PD Western Meter Svcs			-	-			-	-					
ADC0924 Env. Aff Air Commission		•	-	-	-	-	-						
APC0700 PD Planning											-		
APC0709 PD Planning			-										
		-	-	-		-	-			:			

APC0674 PR-Brand	0												0
APC0106 Tax Accounting	0	-	-	-	-	-						-	0
APC0646 Regulatory Pricing	0		-		-	-	-						0
APC3443 PD Auburn	0						-			-		-	0
	0		-	-	-	-							0
APC0648 Regulatory Planning			-		-	-	-			-			
APC0776 PD Sub Svcs Equipment Testing APC4101 PD Tuscaloosa	0		-	-	-	-	-			-			0
	0		-		-	-	-	-				-	0
APC4300 Cust Ops-Western-Jasper	0	-	-	-	-	-	-			-			0
APC0634 Marketing Support Technician	0		-	-		-	-						0
APC5212 Cust Ops-Mobile-Field Svc	0	-	-	-	-	-							0
APC2003 PD Eastern Field Services	0	-	-	-	-	-	-	-	-	-	-	-	0
APC5440 Cust Ops-Mobile-Hillcrest	0	-	-	-		-	-						0
APC0608 Generation-Resource Planning	0		-	-	-	-	-		-	-	-		0
APC5530 PD East Mobile	0		-			-	-		-		-		0
APC6221 Cust Ops-Southeast-Valley	0		-		-	-	-						0
APC6361 PD Fort Rucker	0	-	-	-	-	-	-			-		-	0
APC6401 Cust Ops-Southeast-Headland	0						-						0
APC8831 Gorgas Steam Plant	0	-	-	-	-	-				-			0
APC0735 PD Technology	0	•		-	-	-	-	•	-		-	•	0
	0			-	-				-		-		
APC0654 Marketing Services			-		-	-		-		-			0
APC7422 Fleet Svcs-Anniston Garage	0			-	-	-				-			
APC3199 Southern Division-Executive	0	-	-	-	-	-	-			-			0
APC8300 Lay Dam	0		-	-	-	-	-						0
APC0024 Business Service Center	0	-	-	-	-	-	-			-			0
APC3417 PD Southern DCC	0	-	-	-	-	-	-						0
APC2261 PD Oneonta	0			-	-	-	-		-		-		0
APC3104 Land Acquisition - Southern	0	-	-	-	-	-	-			-	-	-	0
APC2161 PD Pell City	0	-	-	-	-	-		-					0
APC2201 PD Gadsden	0	-	-		-	-	-			-	-	-	0
APC1101 PD Metro	0	-	-		-	-	-			-			0
APC1701 PD Shelby	0												0
APC0988 Shoreline Management Ops	0		-		-	-	-						0
APC0835 Env Aff Water Field Services	0				-		-						0
APC0523 External Affairs-Executive	(0)	-	-	-	-	-	-			-	-		(0)
APC1001 PD Bham Support	(0)												(0)
			-	-		-							
APC0987 Corporate Real Estate Mgmt	(0)	-	-	-	-	-	-	-		-			(0)
APC0104 Joint Use & Revenue Rptg	(0)		-	-	-	-	-	-		-	-	-	(0)
APC0552 SCM Enterprise Svcs Invest Rec	-	-	-	-	-	-	-			(13)		12	(1)
APC0108 Revenue & Fuel Accounting	(12)			-		-	-						(12)
APC0100 Accounting General & Admin	(20)								-		-		(20)
APC0240 HR Talent Management	46	66	76	55	88	91	84	71	(21)	-	(896)	253	(85)
APC0729 PD Capital Budgeting	-	-	-			_	-			(119)			(119)
Allocated Transaction Total	4,610	2,753	2,290	2,394	1,951	3,579	3,474	2,362	3,760	2,538	948	2,019	32,678
Direct Assigned													
	4,610 387	2,753 498	2,290 668	2,394 315	1,951 571	3,579 493	3,474 417	2,362 419	3,760 565	2,538 404	948 473	2,019 553	5,764
Direct Assigned APC0264 Corp Security-General							417	419	565	404		553	5,764
Direct Assigned APC0264 Corp Security-General APC0637 Events and Projects													5,764 4,626
Direct Assigned APC0264 Corp Security-General APC0637 Events and Projects APC0286 Property Services	387 - 303	498 - 274	668 - 284	315 - 389	571 - 324	493 - 314	417 1,739 289	419 189 292	565 1,756 291	404 942 287	473 - 286	553	5,764 4,626 3,332
Direct Assigned APC0264 Corp Security-General APC0637 Events and Projects APC0286 Property Services APC0292 Mail Center	387 - 303 430	498 - 274 56	668 - 284 116	315 - 389 300	571 - 324 348	493 - 314 241	417 1,739 289 279	419 189 292 301	565 1,756 291 239	404 942 287 355	473	553 - - 240	5,764 4,626 3,332 3,157
Direct Assigned APC0264 Corp Security-General APC0637 Events and Projects APC0268 Property Services APC0292 Mail Center APC0293 Critical Systems O&M	387 - 303 430 416	498 - 274 56 196	668 - 284 116 12	315 - 389 300 191	571 - 324 348 382	493 - 314 241 344	417 1,739 289 279 25	419 189 292 301 449	565 1,756 291 239 212	404 942 287 355 227	473 - 286 249 222	553 - - 240 229	5,764 4,626 3,332 3,157 2,907
Direct Assigned APC0264 Cop Security-General APC0637 Events and Projects APC0286 Property Services APC0292 Mail Center APC0292 Critical Systems O&M APC0001 Executive	387 - 303 430 416 2,037	498 - 274 56 196 4	668 - 284 116 12 4	315 - 389 300 191 4	571 - 324 348 382 4	493 - 314 241 344 4	417 1,739 289 279 25 4	419 189 292 301 449	565 1,756 291 239 212 4	404 942 287 355 227 4	473 - 286 249 222 188	553 - - 240 229	5,764 4,626 3,332 3,157 2,907 2,264
Direct Assigned APC0264 Corp Security-General APC0637 Events and Projects APC0868 Property Services APC0292 Mail Center APC0293 Critical Systems O&M APC0001 Executive APC0238 HR Disability Management	387 - 303 430 416 2,037 171	498 - 274 56 196	668 - 284 116 12 4	315 - 389 300 191 4 193	571 - 324 348 382 4 166	493 - 314 241 344 4 150	417 1,739 289 279 25	419 189 292 301 449 4 145	565 1,756 291 239 212	404 942 287 355 227 4	473 - 286 249 222 188 187	553 - - 240 229 1 184	5,764 4,626 3,332 3,157 2,907 2,264 2,057
Direct Assigned APC0264 Copp Security-General APC0637 Events and Projects APC0286 Property Services APC0292 Mail Center APC0292 Mail Center APC0292 Services O&M APC0001 Executive APC0384 HR Disability Management APC0671 Public Relations	387 - 303 430 416 2,037 171 (3)	498 - 274 56 196 4 167	668 - 284 116 12 4 198	315 - 389 300 191 4 193 0	571 - 324 348 382 4 166 11	493 - 314 241 344 4 150 1,237	417 1,739 289 279 25 4 142	419 189 292 301 449 4 145	565 1,756 291 239 212 4 161	404 942 287 355 227 4 195	473 - 286 249 222 188 187 (21)	553 - - 240 229 1 184 49	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531
Direct Assigned APC0264 Corp Security-General APC037 Events and Projects APC0286 Property Services APC0292 Mail Center APC0092 Services Services APC0001 Securities Systems O&M APC0001 Executive APC0238 HR Disability Management APC0011 & General Counsel-Executive APC0018 General Counsel-Executive	387 -303 430 416 2,037 171 (3) 179	498 - 274 56 196 4 167 - 222	668 - 284 116 12 4 198 55 354	315 - 389 300 191 4 193 0	571 - 324 348 382 4 166 11 70	493 - 314 241 344 4 150 1,237	417 1,739 289 279 25 4 142	419 189 292 301 449 4 145 162 70	565 1,756 291 239 212 4 161	404 942 287 355 227 4 195 42 68	473 - 286 249 222 188 187 (21) 50	553 - 240 229 1 184 49	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443
Direct Assigned APC0264 Corp Security-General APC0363 Tevents and Projects APC0286 Property Services APC0292 Mail Center APC0293 Critical Systems O&M APC0001 Executive APC0238 IR Disability Management APC0671 Public Relations APC0018 General Counsel-Executive APC0280 Facilities Mice Support	387 - 303 430 416 2,037 171 (3) 179 84	498 - 274 56 196 4 167	668 - 284 116 12 4 198 55 354 97	315 -389 300 191 4 193 0 67	571 - 324 348 382 4 166 11 70 97	493 - 314 241 344 4 150 1,237 84 101	417 1,739 289 279 25 4 142 - 63 103	419 189 292 301 449 4 145 162 70 68	565 1,756 291 239 212 4 161 - 75	404 942 287 355 227 4 195 42 68 75	473 - 286 249 222 188 187 (21) 50	553 - 240 229 1 184 49 141 60	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004
Direct Assigned APC0264 Corp Security-General APC037 Events and Projects APC0286 Property Services APC0292 Mail Center APC0392 Critical Systems O&M APC0001 Executive APC0318 HR Disability Management APC0471 Public Relations APC0018 General Counsel-Executive APC0280 Facilities Mice Support APC0273 Printing Services	387 -303 430 416 2,037 171 (3) 179 84 293	498 - 274 56 196 4 167 - 222 81	284 116 12 4 198 55 354 97	315 389 300 191 4 193 0 67 103 54	571 - 324 348 382 4 166 11 70 97 36	493 - 314 241 344 4 150 1,237 84 101 2	417 1,739 289 279 25 4 142 63 103 49	419 189 292 301 449 4 145 162 70 68 49	565 1,756 291 239 212 4 161 - 75 76	404 942 287 355 227 4 195 42 68 75	473 - 286 249 222 188 187 (21) 50 59 46	553 - 240 229 1 184 49 141 60 31	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724
Direct Assigned APC0264 Corp Security-General APC0637 Events and Projects APC0868 Property Services APC0929 Mail Center APC0929 Critical Systems O&M APC0001 Executive APC0238 IRI Disability Management APC067 Public Relations APC018 General Counsel-Executive APC087 Facilities Mice Support APC0797 Printing Services APC0297 Corporate Support	387 -303 430 416 2,037 171 (3) 179 84 293	498 - 274 56 196 4 167 - 222 81 - 72	668 -284 116 12 4 198 55 354 97 13	315 -389 300 191 4 193 0 67 103 54 3	571 - 324 348 382 4 166 11 70 97 36	493 - 314 241 344 4 150 1,237 84 101 2	417 1,739 289 279 25 4 142 - 63 103 49	419 189 292 301 449 4 145 162 70 68 49	565 1,756 291 239 212 4 161 - 75 76 151	404 942 287 355 227 4 195 42 68 75	473 - 286 249 222 188 187 (21) 50 59 46	553 - - 240 229 1 184 49 141 60 31 53	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637
Direct Assigned APC0264 Corp Security-General APC037 Events and Projects APC0286 Property Services APC0292 Mail Center APC0092 Scritical Systems O&M APC0001 Executive APC031 Public Relations APC0312 Bits Relations APC018 General Counsel-Executive APC0318 Facilities Mice Support APC0273 Printing Services APC0273 Printing Services APC0295 Corporate Support SCS0468 Workplace Support APC HQ	387 -303 430 416 2,037 171 (3) 179 84 293 34	498 - 274 56 196 4 167 - 222 81	668 - 284 116 12 4 198 55 354 97 13 70 95	315 -389 300 191 4 193 0 67 103 54 3	571 - 324 348 382 4 166 11 70 97 36 65 (136)	493 -1 314 241 344 4 150 1,237 84 101 2 85 20	417 1,739 289 279 25 4 142 - 63 103 49 7	419 189 292 301 449 4 145 162 70 68 49 40 (33)	565 1,756 291 239 212 4 161 - 75 76 151 101 (1)	404 942 287 355 227 4 195 42 68 75	473 -286 249 222 188 187 (21) 50 59 46 102 0	553 - - 240 229 1 184 49 141 60 31 53 0	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576
Direct Assigned APC0264 Corp Security-General APC037 Events and Projects APC0286 Property Services APC0292 Mail Center APC0092 Services APC0092 Services APC0091 Center Services APC0001 Executive APC0018 The Services APC0018 General Counsel-Executive APC0018 General Counsel-Executive APC028 Pacilities Mice Support APC0273 Printing Services APC0295 Corporate Support SCS0468 Workplace Support APC MAPC0031 Finance & Corporate Planning	387 -303 430 416 2,037 171 (3) 179 84 293	498 -74 56 196 4 167 - 222 81 - 72 261	668 - 284 116 12 4 198 55 354 97 13 70 95	315 -389 300 191 4 193 0 67 103 54 3	571 - 324 348 382 4 166 11 70 97 36	493 - 314 241 344 4 150 1,237 84 101 2	417 1,739 289 279 25 4 142 - 63 103 49	419 189 292 301 449 4 145 162 70 68 49	565 1,756 291 239 212 4 161 - 75 76 151	404 942 287 355 227 4 195 42 68 75	473 -286 249 222 188 187 (21) 50 59 46 102 0 53	553 - 240 229 1 184 49 141 60 31 53 0	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576
Direct Assigned APC0264 Copp Security-General APC0637 Events and Projects APC0286 Property Services APC0292 Mail Center APC0292 Mail Center APC0292 Scritical Systems O&M APC0001 Executive APC0391 Evolitical Systems O&M APC0061 Evolitic Relations APC0671 Public Relations APC0671 Public Relations APC0286 Facilities Mitee Support APC0286 Facilities Mitee Support APC0273 Printing Services APC0295 Corporate Support SCS0468 Workplace Support APC HQ APC0391 Finance & Corporate Planning APC0571 SCM DP D Material Mgmt MDC	387 303 430 416 2,037 171 (3) 179 84 293 34 255	498 -274 56 196 4 167 - 222 81 - 72 261 - 761	668 - 284 116 12 4 198 55 354 97 13 70 95 - 2	315 -389 300 191 4 193 0 67 103 54 3 95	571 - 324 348 382 4 166 11 70 97 36 65 (136) 68	493 -314 241 344 4 150 1,237 84 101 2 85 20 69	417 1,739 289 279 25 4 142 - 63 103 49 7 20 80	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40	565 1,756 291 239 212 4 161 - 75 76 151 101 (1) 38	404 942 287 355 227 4 195 42 68 75 5 0	473 -286 249 222 188 187 (21) 50 59 46 102 0	553 - - 240 229 1 184 49 141 60 31 53 0	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571
Direct Assigned APC0264 Corp Security-General APC037 Events and Projects APC0286 Property Services APC0292 Mail Center APC0292 Mail Center APC0292 Tritical Systems O&M APC0001 Executive APC0238 HR Disability Management APC0671 Public Relations APC0018 General Counsel-Executive APC0286 Facilities Mice Support APC0273 Printing Services APC0295 Corporate Support SCS0468 Workplace Support APC HQ APC0031 Finance & Corporate Planning APC0571 SCM PD Material Mgmt MDC APC0103 Accounting Services	387 -303 430 416 2,037 171 (3) 179 84 293 34 255 - (18)	498	668 -284 116 12 4 198 55 354 97 13 70 95 -2 75	315 -389 300 191 4 193 0 67 103 54 3 95 55 -	571 - 324 348 382 4 166 111 70 97 36 65 (136) 68	493 	417 1,739 289 279 25 4 142 - 63 103 49 7 20 80 - 91	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40	565 1,756 291 239 212 4 161 75 76 151 101 (1) 38 (10)	404 942 287 3555 227 4 195 42 68 75 - 5 0 58 - -	473 -286 249 222 188 187 (21) 50 59 46 102 0 53 (178)	553 - 240 229 1 184 49 141 60 31 53 0 110 (18)	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571 567
Direct Assigned APC0264 Corp Security-General APC0367 Events and Projects APC0286 Property Services APC0292 Mail Center APC0292 Mail Center APC0292 Services APC0001 Executive APC0001 Executive APC0001 Executive APC0061 Public Relations APC0018 General Counsel-Executive APC0280 Facilities Mice Support APC0280 Facilities Mice Support APC0295 Corporate Support APC0295 Corporate Support SCS0468 Workplace Support APC HQ APC0031 Finance & Corporate Planning APC0511 SCM PD Material Mgmt MDC APC0184 SCM System Support	387 303 430 416 2,037 171 (3) 179 84 293 34 255 - (18) (3)	498	668 284 116 12 4 198 55 354 70 95 2 75	315 -389 3000 191 4 193 0 67 103 54 3 95 55 -107	571 -324 348 382 4 166 11 70 97 36 65 (136) 68 	493 314 241 344 4 150 1,237 84 101 2 85 20 69 -76 25	417 1,739 289 279 25 4 142 - 63 103 49 7 20 80 - 91	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 	565 1,756 291 239 212 4 161 - 75 76 151 101 (1) 38 - (10) 28	404 942 287 355 227 4 195 42 68 75 - 5 0 58 - (36) 3	473	553 - 240 229 1 1 84 49 141 60 31 53 0 110 (18) - 22	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571 567 392 309
Direct Assigned APC0264 Corp Security-General APC0363 Events and Projects APC0286 Property Services APC0292 Mail Center APC0929 Zervices APC0001 Executive APC0001 Executive APC0018 General Counsel-Executive APC0018 Ceneral Counsel-Executive APC00270 Fritting Services APC00273 Printing Services APC00274 Devaluate Support APC0031 Finance & Corporate Planning APC0571 SCM PD Material Mgmt MDC APC0103 Accounting Services APC084 SCM System Support APC0277 Research Services	387 -303 430 416 2,037 171 (3) 179 84 293 34 255 - (18) (3) 17	498	668 284 116 12 4 198 55 354 97 13 70 95 - 2 75 130 9	315 389 300 191 4 193 0 67 103 54 3 95 55 107 24 28	571 -324 348 382 4 166 11 70 97 36 65 (136) 68 83 23 21	493 -314 241 344 4 150 1,237 84 101 2 85 20 69 -76 25 33	417 1,739 289 279 25 4 142 - 63 103 49 7 20 80 - 91 19 26	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 	565 1,756 291 239 212 4 161 - 75 76 151 101 (1) 38 - (10) 28 27	404 942 287 3555 227 4 195 42 68 75 - 5 0 58 -	473 -286 249 222 188 187 (21) 50 59 46 102 0 53 (178) -24 23	553 - 240 229 1 184 49 141 60 31 53 0 110 (18) - 22 29	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571 567 392 309 287
Direct Assigned APC0264 Corp Security-General APC0367 Events and Projects APC0286 Property Services APC0292 Mail Center APC0292 Mail Center APC0292 Services APC0292 Mail Center APC0001 Executive APC0001 Executive APC0001 Executive APC0001 Events Relations APC0017 Irbidic Relations APC0018 General Counsel-Executive APC0280 Facilities Mice Support APC0280 Facilities Mice Support APC0295 Corporate Support APC0295 Corporate Support SCS0468 Workplace Support APC HQ APC0031 Finance & Corporate Planning APC0071 SCM PD Material Mgmt MDC APC0184 SCM System Support APC0284 SCM System Support APC0278 Research Services APC036 PD Trans Project Mangement	387 303 430 416 2,037 171 (3) 179 84 293 34 255 - (18) (3)	498	668 284 116 12 4 198 55 354 70 95 2 75	315 -389 3000 191 4 193 0 67 103 54 3 95 55 -107	571 -324 348 382 4 166 11 70 97 36 65 (136) 68 	493 -314 -241 -344 -4 -150 -1,237 -84 -101 -2 -85 -20 -69 -76 -25 -33 -0	417 1,739 289 279 25 4 142 - 63 103 49 7 7 20 80 - 91 19 26 30	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 	565 1,756 291 239 212 4 161 - 75 76 151 101 (1) 38 - (10) 28	404 942 287 355 227 4 195 42 68 75 - 5 0 58 - (36) 3	473	553 - 240 229 1 1 84 49 141 60 31 53 0 110 (18) - 22	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,004 724 637 576 571 567 392 309 287 287
Direct Assigned APC0264 Copp Security-General APC03637 Events and Projects APC0286 Property Services APC0292 Mail Center APC0292 Critical Systems O&M APC0001 Executive APC0312 SHR Disability Management APC0671 Public Relations APC0181 General Counsel-Executive APC0280 Facilities Mice Support APC0273 Printing Services APC0295 Corporate Support SCS0468 Workplace Support APC HQ APC0311 SirM DP Material Mgmt MDC APC0313 Finance & Corporate Planning APC0571 SCM DP Material Mgmt MDC APC0131 Accounting Services APC0278 Research Services APC0278 Bearch Services APC0278 Bearch Services APC0278 Bearch Services APC0278 Services Secutive	387 303 430 416 2,037 171 (3) 179 84 293 34 255 - (18) (3) 17 (1)	498	668 284 116 12 4 198 55 354 97 13 70 95 - 2 75 130 9 11	315 389 300 191 4 193 0 67 103 54 3 95 55 107 24 28	571 -324 348 382 4 166 111 70 97 36 65 (136) 68 - 83 23 21 46	493 -314 241 344 4 150 1,237 84 101 2 85 20 69 -76 25 33 0 111	417 1,739 289 279 25 4 142 - 63 103 49 7 20 80 - 119 26 30 (3)	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 	565 1,756 291 239 212 4 161 - 75 76 151 101 (1) 38 - (10) 28 27	404 942 287 3555 227 4 195 42 68 75 - 5 0 58 -	473 286 249 222 188 187 24 23 16	553 - 240 229 1 184 49 141 60 31 53 0 110 (18) - 22 29 2	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571 567 392 309 287 256 109
Direct Assigned APC0264 Corp Security-General APC037 Events and Projects APC0386 Property Services APC0292 Mail Center APC0292 Ard Center APC0091 Center Services APC0001 Executive APC0001 Executive APC0018 General Counsel-Executive APC0018 General Counsel-Executive APC0018 Facilities Mice Support APC0273 Printing Services APC0295 Corporate Support APC0273 Printing Services APC0295 Corporate Support APC HQ APC0031 Finance & Corporate Planning APC0571 SCM PD Material Mgmt MDC APC0031 Finance & Corporate Planning APC0571 SCM PD Material Mgmt MDC APC0103 Accounting Services APC0786 PD Trans Project Mangement APC03735 PD Trans Project Mangement APC0355 Shared Services Executive APC0271 Meeting and Event Services	387 -303 430 416 2,037 171 (3) 179 84 293 34 255 - (18) (3) 17	498	668 -284 116 12 4 198 55 354 97 13 70 95 -2 2 75 130 9 11	315 -389 300 191 4 193 0 67 103 54 3 95 55 - 107 24 28 65	571 -324 348 382 4 166 11 70 97 36 65 (136) 68 - 83 23 21 46	493 -314 -241 -344 -4 -150 -1,237 -84 -101 -2 -85 -20 -69 -76 -25 -33 -0	417 1,739 289 279 25 4 142 - 63 103 49 7 7 20 80 - 91 19 26 30	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 	565 1,756 291 239 212 4 161 75 76 151 101 (1) 38 (10) 28 27 22	404 942 287 355 227 4 195 42 68 75 - 5 0 33 25 6	473 -286 249 222 188 187 (21) 50 59 46 102 0 53 (178) -24 23 16 -222	553 - 240 229 1 184 49 141 60 31 53 0 110 (18) - 22 29 2	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571 567 392 309 287 2266 109 54
Direct Assigned APC0264 Corp Security-General APC037 Events and Projects APC0386 Property Services APC0292 Mail Center APC0292 Ard Center APC0091 Center Services APC0001 Executive APC0001 Executive APC0018 General Counsel-Executive APC0018 General Counsel-Executive APC0018 Facilities Mice Support APC0273 Printing Services APC0295 Corporate Support APC0273 Printing Services APC0295 Corporate Support APC HQ APC0031 Finance & Corporate Planning APC0571 SCM PD Material Mgmt MDC APC0031 Finance & Corporate Planning APC0571 SCM PD Material Mgmt MDC APC0103 Accounting Services APC0786 PD Trans Project Mangement APC03735 PD Trans Project Mangement APC0355 Shared Services Executive APC0271 Meeting and Event Services	387 303 430 416 2,037 171 (3) 179 84 293 34 255 - (18) (3) 17 (1)	498	668 284 116 12 4 198 55 354 97 13 70 95 - 2 75 130 9 11	315 389 300 191 4 193 0 67 103 54 3 95 55 - 107 24 28 65	571 -324 348 382 4 166 111 70 97 36 65 (136) 68 - 83 23 21 46	493 -314 241 344 4 150 1,237 84 101 2 85 20 69 -76 25 33 0 111	417 1,739 289 279 25 4 142 - 63 103 49 7 20 80 - 119 26 30 (3)	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 - 23 15 31	565 1,756 291 239 212 4 161 75 76 151 101 (1) 38 (10) 28 27 22	404 942 287 355 227 4 195 42 68 75 - 5 0 58 - 3 3 25 6	473 286 249 222 188 187 24 23 16	553 - 240 229 1 184 49 141 60 31 53 0 110 (18) - 22 29 2	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571 567 392 309 287 2266 109 54
Direct Assigned APC0264 Copp Security-General APC037 Events and Projects APC0286 Property Services APC0292 Mail Center APC0292 Mail Center APC0292 Scritical Systems O&M APC0001 Executive APC0302 Scritical Systems O&M APC0001 Executive APC031 Public Relations APC017 Public Relations APC0380 Facilities Mite Support APC02380 Facilities Mite Support APC0273 Printing Services APC0273 Printing Services APC0273 Printing Services APC031 Scrid PD Material Mgmt MDC APC031 Simance & Corporate Planning APC0571 SCM DP Material Mgmt MDC APC0384 SCM System Support APC0277 Research Services APC0235 Shared Services Secutive APC0213 Meeting and Event Services APC0213 Meeting and Event Services APC0249 APC Talent Acquisition	387 -303 430 416 2,037 171 (3) 179 84 293 34 2255 - (18) (3) 17 (1) - (0) 2	498 - 274 - 366 - 196 - 4 - 167 222 - 81	668 284 116 12 4 198 55 354 97 13 70 95 - 2 75 130 9 11 - 4 2	315 389 300 191 4 193 0 67 103 54 3 95 55 - 107 24 28 65	571 -324 348 382 4 166 111 70 97 36 65 (136) 68 - - - - - - - - - - - - -	493	417 1,739 289 279 25 4 142 63 103 49 7 20 80 91 19 26 30 (3) (3)	419 189 292 301 449 145 162 70 68 49 40 (33) 40 - 23 15 31 1 - 2	565 1,756 291 239 212 4 161 75 76 1151 101 (1) 38 - (10) 28 27 22 11	404 942 287 355 227 4 195 42 68 75 - 5 0 58 - (36) 3 25 6	473 - 286 249 222 188 187 (21) 50 59 46 102 0 53 (178) - 24 23 16 - 22 10	553 - 240 229 1 184 49 141 60 31 53 0 110 (18) - 22 29 2	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571 567 392 287 2,56 109 54 51
Direct Assigned APC0264 Corp Security-General APC037 Events and Projects APC0386 Property Services APC0292 Mail Center APC092 Services APC0092 Services APC0091 Events OkeM APC0001 Executive APC0001 Executive APC0001 Executive APC0018 General Counsel-Executive APC0018 General Counsel-Executive APC0018 General Counsel-Executive APC00273 Printing Services APC00273 Printing Services APC0031 Finance & Corporate Planning APC0033 Finance Services APC0034 SCM System Support APC0271 Research Services APC035 Shared Services Executive APC0271 Meeting and Event Services APC0271 Meeting and Event Services APC0271 Meeting and Event Services APC036 Tellent Acquisition APC0780 PD Executive	387 -303 430 416 2,037 171 (3) 179 84 293 34 255 - (18) (3) 17 (1) - (0)	498	668 - 284 116 12 4 198 55 354 97 13 70 95 - 2 75 130 9 11 - 4	315 -389 300 191 4 193 0 67 103 54 3 95 55 - 107 24 28 65 -	571 -324 348 382 4 166 11 70 97 36 65 (136) 68 -83 23 21 46 -1	493 - 314 241 344 4 150 1,237 84 101 2 85 20 69 - 76 25 33 0 111 27 - 9	417 1,739 289 279 25 4 142 - 63 103 49 7 20 80 - 119 26 30 (3)	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 	565 1,756 291 239 212 4 161 75 76 151 101 (1) 38 (10) 28 27 22 11 6	404 942 287 3555 227 4 195 42 68 75 - 5 0 58 - - (36) 3 25 6	473 -286 249 222 188 187 (21) 50 59 46 102 0 53 (178) -24 23 16 -222	553 - 240 229 1 184 49 141 60 31 53 0 110 (18) - 22 29 2	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571 567 392 309 287 256 109 54 51
Direct Assigned APC0264 Corp Security-General APC0363 FEvents and Projects APC0286 Property Services APC0292 Mail Center APC0292 Mail Center APC0091 Executive APC0001 Executive APC0001 Executive APC0001 Executive APC0001 Executive APC0061 Public Relations APC0018 General Counsel-Executive APC0280 Facilities Mites Support APC0280 Facilities Mites Support APC0295 Corporate Support APC0295 Corporate Support SCS0468 Workplace Support APC HQ APC0031 Finance & Corporate Planning APC0511 SCM PD Material Mgmt MDC APC0103 Accounting Services APC034 SCM System Support APC0271 Research Services APC036 PD Trans Project Mangement APC0235 Shared Services Executive APC0249 APC Talent Acquisition APC0284 PSCM Talent Acquisition APC0281 Facilities Energy Center	387 -303 430 416 2,037 171 (3) 179 84 293 34 2255 - (18) (3) 17 (1) - (0) 2	498 - 274 - 366 - 196 - 4 - 167 222 - 81	668 284 116 12 4 198 55 354 97 13 70 95 - 2 75 130 9 11 - 4 2	315 389 300 191 4 193 0 67 103 54 3 95 55 107 24 28 65 4	571 - 324 348 382 4 166 111 70 97 36 65 (136) 68 - 83 23 21 46 - 1 - 3 0	493	417 1,739 289 279 25 4 142 63 103 49 7 20 80 91 19 26 30 (3) (3)	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 23 15 31 1 2 4	565 1,756 291 239 212 4 161 75 76 1151 101 (1) 38 - (10) 28 27 22 11	404 942 287 355 227 4 195 42 68 75 - 5 0 58 - (36) 3 25 6 - 7 3 4	473 - 286 249 222 188 187 (21) 50 59 46 102 0 53 (178) - 24 23 16 - 22 10 5	553 240 229 1 184 49 141 60 31 53 0 110 (18) 22 29 2 - 4 14 6 -	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571 567 392 287 287 296 109 54 51 41 30
Direct Assigned APC0264 Corp Security-General APC0363 Events and Projects APC0286 Property Services APC0292 Mail Center APC0929 Zervices APC0091 Executive APC0001 Executive APC0001 Executive APC0018 General Counsel-Executive APC0018 General Counsel-Executive APC00273 Printing Services APC0031 Finance & Corporate Planning APC0571 SCM PD Material Mgmt MDC APC0013 Foxed Support APC0277 Research Services APC0376 PD Trans Project Mangement APC0257 Brod Services Executive APC0218 Derive Services APC0219 Meeting and Event Services APC0219 Indexing APC0251 Meeting APC0251 Services APC0219 Derive APC0251 Sarvices APC0219 Derive APC0251 Sarvices APC0219 Derive APC0251 Sarvice Secutive APC0219 Derive APC0251 Meeting and Event Services APC0219 Derive APC0261 Facilities Energy Center SC0064 Design Civil Retrofits APC&GPC	387 -303 430 416 2,037 171 (3) 179 84 293 34 255 (18) (3) 17 (1) - (0) 2 (16) - 1	498 - 274 - 56 - 196 - 4 - 167 222 - 81 72 - 261	668 284 116 12 4 198 55 354 97 13 70 95 - 2 75 130 9 11 - 4 2 3 - 1	315 389 300 191 4 193 0 67 103 54 3 95 55 107 24 28 65 4 320	571 - 324 348 382 4 166 11 70 97 36 65 (136) 68 1 - 3 0 (317)	493 - 314 241 344 4 150 1,237 84 101 2 85 20 69 - 76 25 33 0 111 27 - 9 26 2	417 1,739 289 279 25 4 142 - 63 103 49 7 20 80 - 19 19 26 30 (3) (3) - 6 - 8	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 23 15 31 1 2 4	565 1,756 291 239 212 4 161 - 75 76 151 101 (1) 38 - (10) 28 27 22 - 11 6 0 3	404 942 287 355 227 4 195 42 68 75 - 5 0 58 - (36) 3 25 6 7 3 4 (5)	473 - 286 249 222 188 187 (21) 50 59 46 102 0 53 (178) - 24 23 16 - 22 10	553 240 229 1 184 49 141 60 31 53 0 110 (18) 4 14 6	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571 567 392 309 287 256 109 54 51 41 30
Direct Assigned APC0264 Corp Security-General APC0363 FEvents and Projects APC0286 Property Services APC0292 Mail Center APC0292 Mail Center APC0091 Executive APC0001 Executive APC0001 Executive APC0001 Executive APC0001 Executive APC0061 Public Relations APC0018 General Counsel-Executive APC0280 Facilities Mites Support APC0280 Facilities Mites Support APC0295 Corporate Support APC0295 Corporate Support SCS0468 Workplace Support APC HQ APC0031 Finance & Corporate Planning APC0511 SCM PD Material Mgmt MDC APC0013 Accounting Services APC034 SCM System Support APC0277 Research Services APC0345 PCT Trans Project Mangement APC0235 Shared Services Executive APC0249 APC Talent Acquisition APC0284 PSCM Talent Acquisition APC0281 Facilities Energy Center SCS0064 Design Civil Retrofits APC&GPC APC0281 Facilities Energy Center	387 - 303 430 416 2,037 171 (3) 179 84 293 34 2255 - (18) (3) 17 (1) - (0) 2 (16)	498	668	315 -389 300 191 4 193 0 67 103 54 3 95 55 - 107 24 28 65 - - - - - - - - - - - - -	571 - 324 348 382 4 166 11 70 97 36 65 (136) 68 83 23 21 46 - 1 - 3 0 (317) 4	493 -314 241 344 4 150 1,237 84 101 2 85 20 69 -76 25 33 0 1111 27 - 9 26 2 2	417 1,739 289 279 25 4 142 63 103 49 7 7 20 80 91 19 26 30 (3) (3) 6 - 8 8	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 23 15 31 1 2 4	565 1,756 291 239 212 4 161 75 76 151 101 (1) 38 - (10) 28 27 22 - 11 6 0 3 3 3	404 942 287 355 227 4 195 42 68 75 - 5 0 58 - (36) 3 25 6 - 7 3 4 (5)	473 - 286 249 222 188 187 (21) 50 59 46 102 0 53 (178) - 24 23 16 - 22 10 5	553 - 240 229 1 184 49 141 60 31 53 0 110 (18) - 22 2 2 - 4 14 6 - 8	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 6,37 576 571 567 392 287 309 287 199 54 51 41 30 30 30 255
Direct Assigned APC0264 Corp Security-General APC03637 Events and Projects APC0286 Property Services APC0292 Mail Center APC0092 Scritical Systems O&M APC0001 Executive APC0031 Events Relations APC0617 Labits Relations APC0181 General Counsel-Executive APC0280 Facilities Mice Support APC0280 Facilities Mice Support APC0273 Printing Services APC0293 Forporate Support APC0273 Printing Services APC0931 Finance & Corporate Planning APC0571 SCM PD Material Mgmt MDC APC0131 SCM PD Material Mgmt MDC APC0131 Accounting Services APC0278 Executive APC0278 Executive APC0278 Executive APC0278 Descritical Services APC0279 Research Services APC0249 APC Talent Acquisition APC0249 APC Talent Acquisition APC0281 Facilities Energy Center SCS064 Design Civil Retrofits APC&GPC APC0283 Document Services APC0270 Liventing Civil Retrofits APC&GPC APC0283 Document Services APC0270 APC0280 Descritics APC0281 Paccutive APC0281 Facilities Energy Center	387 -303 430 416 2,037 171 (3) 179 84 293 34 255 (18) (3) 17 (1) - (0) 2 (16) - 1	498 - 274 56 196 4 167 - 222 81 - 72 261 - 761 3 9 - 1	668 284 116 12 4 198 55 354 97 13 70 95 - 2 75 130 9 111 - 4 2 3 - 1 3 1	315 -389 300 191 4 193 0 67 103 54 3 95 55 -107 24 28 65 -	571 - 324 348 382 4 166 11 70 97 36 65 (136) 68 - 83 23 21 46 - 1 - 3 0 (317) 4	493 - 314 241 344 4 150 1,237 84 101 2 85 20 69 9 26 2 2 16	417 1,739 289 279 25 4 142 - 63 103 49 7 20 80 11 19 26 30 (3) (3) - 6 - 8 8	419 189 292 301 449 4 145 162 70 68 49 40 23 15 31 1 2 4 6	565 1,786 291 239 212 4 161	404 942 287 3555 227 4 195 42 68 75 0 58 (36) 3 25 6 7 3 4 (5)	473 286 249 222 188 187	553 240 229 1 184 49 141 60 31 53 0 110 (18) 22 29 2 - 4 14 6 - 8	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571 567 392 309 287 256 109 54 51 41 30 30 25
Direct Assigned APC0264 Copp Security-General APC0367 Events and Projects APC0286 Property Services APC0292 Mail Center APC0292 Mail Center APC0292 Mail Center APC0001 Executive APC0001 Executive APC0001 Executive APC0001 Events Relations APC00167 I Public Relations APC0017 I Public Relations APC0018 General Counsel-Executive APC0280 Facilities Mice Support APC0280 Facilities Mice Support APC0295 Corporate Support APC0311 EXCM PD Material Mgmt MDC APC0311 EXCM PD Material Mgmt MDC APC0313 Accounting Services APC0348 SCM System Support APC0281 APC036 PD Trans Project Mangement APC0235 Shared Services Executive APC0211 Meeting and Event Services APC0249 APC Talent Acquisition APC0780 PD Executive APC0281 Facilities Energy Center SCS0664 Design Civil Retrofits APC&GPC APC0283 Decument Services APC0498 Corporate Facilities Support	387 -303 430 416 2,037 171 (3) 179 84 293 34 255 - (18) (3) 17 (1) - (0) 2 (16) - 1 1 - 0	498	668	315 389 300 191 4 193 0 67 103 54 3 95 55 107 24 28 65 4 320 3	571 - 324 348 382 4 166 11 70 97 36 65 (136) 68 - 83 23 21 46 - 1 - 3 0 (317) 4 - 1	493 -314 241 344 4 150 1,237 84 101 2 85 20 69 -76 25 33 0 1111 27 - 9 26 2 2	417 1,739 289 279 25 4 142 - 63 103 49 7 20 80 - 91 19 26 30 (3) (3) - 6 - 8 8	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 23 15 31 1 2 4	565 1,756 291 239 212 4 161 75 76 151 101 (1) 38 (10) 28 27 22 11 6 0 3 3 3	404 942 287 3555 227 4 195 42 68 75 - 5 0 58 - (36) 3 25 6 - 7 3 4 (5) - 2	473 - 286 249 222 188 187 (21) 50 59 46 102 0 53 (178) - 24 23 16 - 22 10 5 - 2 1	553 - 240 229 1 184 49 141 60 31 53 0 (18) - 22 29 2 - 4 14 6 - 8 - 3	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 6,37 576 571 567 392 287 287 199 54 51 41 30 30 30 255 18
Direct Assigned APC0264 Corp Security-General APC03637 Events and Projects APC0286 Property Services APC0292 Mail Center APC0292 Critical Systems O&M APC0001 Executive APC0303 Critical Systems O&M APC0001 Executive APC0312 Britis Relations APC0180 Facilities Mice Support APC0280 Facilities Mice Support APC0280 Facilities Mice Support APC0273 Printing Services APC0293 Frinting Services APC0293 Forporate Support SCS0468 Workplace Support APC HQ APC0313 Finance & Corporate Planning APC0571 SCM PD Material Mgmt MDC APC0313 Accounting Services APC0374 Sexent Services APC0276 PD Trans Project Mangement APC0235 Shared Services Executive APC0249 APC Talent Acquisition APC0380 PD Executive APC0281 Facilities Energy Center SCS064 Design Civil Retrofits APC&GPC APC0281 Decument Services APC0281 Paccutive Income In Services APC0282 Corporate Facilities Support APC0262 Corporate Facilities Support	387 -303 430 416 2,037 171 (3) 179 84 293 34 2255 - (18) (3) 17 (1) - (0) 2 (16) - 1 1 - 0	498 -7274 -766 -766 -7222 -81 -72 -76119 -58311111111111	668 284 116 12 4 198 55 354 97 13 70 95 - 2 75 130 9 11 - 4 2 3 - 1 3 1	315 389 300 191 4 193 0 67 103 54 3 95 55 - 107 24 28 65 - - - - - - - - - - - - -	571 - 324 348 348 382 4 166 111 70 97 36 65 (136) 68 3 21 46 - 1 - 3 0 (317) 4 - 1	493	417 1,739 289 279 25 4 142 63 103 49 7 20 80 - 91 19 26 30 (3) (3) - 6 - 8 8 8 - 2	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 23 15 31 1	565 1,756 291 239 212 4 161 75 76 151 101 (1) 38 - (10) 28 27 22 11 6 0 3 3 3 - 1	404 942 287 355 227 4 195 42 68 75 - 5 0 58 - (36) 3 25 6 - 7 3 4 (5) - 2	473 - 286 - 249 - 222 - 188 - 187 - (21) - 50 24 - 23 - 16	553 240 229 1 184 49 141 60 31 53 0 110 (18) 22 29 2 - 4 14 6 - 8	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571 567 392 287 226 109 54 41 30 30 225 18 17
Direct Assigned APC0264 Corp Security-General APC0367 Events and Projects APC0286 Property Services APC0292 Mail Center APC0292 Mail Center APC0091 Executive APC0001 Ender Relations APC0011 Public Relations APC0013 Finance-Executive APC0280 Facilities Mice Support APC0295 Corporate Support APC031 Finance & Corporate Planning APC031 Finance & Corporate Planning APC0371 Research Services APC034 SCM PD Material Mgmt MDC APC038 APC0034 System Support APC0271 Research Services APC0236 PD Trans Project Mangement APC0231 Facilities Executive APC0281 Facilities Energy Center SC50064 Design Civil Retrofits APC&GPC APC0283 Document Services APC0049 Corporate Facilities Support APC0298 Corporate Facilities Support APC0298 Corporate Facilities Support APC0298 Corporate Facilities Support APC0220 Corp Security - Generation APC0220 Corp Security - Generation	387 -303 430 416 2,037 171 (3) 179 84 293 34 255 - (18) (3) 17 (1) - (0) 2 (16) - 1	498	668 284 116 12 4 198 55 354 97 13 70 95 - 2 75 130 9 111 - 4 2 3 - 1 3 1	315 389 300 191 4 193 0 67 103 54 3 95 55 107 24 28 65 4 320 3	571 - 324 348 382 4 166 11 70 97 36 65 (136) 68 - 83 23 21 46 - 1 - 3 0 (317) 4 - 1	493 - 314 241 344 4 150 1,237 84 101 2 85 20 69 9 26 2 2 16	417 1,739 289 279 25 4 142 - 63 103 49 7 20 80 - 91 19 26 30 (3) (3) - 6 - 8 8	419 189 292 301 449 4 145 162 70 68 49 40 23 15 31 1 2 4 6	565 1,756 291 239 212 4 161 75 76 151 101 (1) 38 (10) 28 27 22 11 6 0 3 3 3	404 942 287 3555 227 4 195 42 68 75 - 5 0 58 - (36) 3 25 6 - 7 3 4 (5)	473 - 286 249 222 188 187 (21) 50 59 46 102 0 53 (178) - 24 23 16 - 22 10 5 - 2 1 - 2 2 1	553 240 229 1 184 49 141 60 31 53 0 110 (18) 22 29 2 - 4 14 6 - 8 - 3 (6)	5.764 4.626 3.332 3.157 2.907 2.264 2.057 1.531 1.443 1.004 724 637 576 571 567 592 309 287 256 109 54 51 41 30 30 25 18 17 15
Direct Assigned APC0264 Copp Security-General APC037 Events and Projects APC0286 Property Services APC0292 Mail Center APC0292 Mail Center APC0292 Again Center APC0001 Executive APC0001 Executive APC0001 Executive APC0001 Executive APC0038 IR Disability Management APC0671 Public Relations APC0180 Facilities Mitce Support APC0280 Facilities Mitce Support APC0273 Printing Services APC0295 Corporate Support APC0273 Printing Services APC0273 Firming Services APC031 Sir DP D Material Mgmt MDC APC031 Sir DP D Material Mgmt MDC APC031 Sir DP D Material Mgmt MDC APC038 APC037 APC038 Services APC0384 Sir DP System Support APC0277 Research Services APC0385 Shard Services Executive APC0217 IMeeting and Event Services APC0249 APC Talent Acquisition APC0881 Facilities Energy Center SCS064 Design Civil Retrofits APC&GPC APC0281 Facilities Energy Center SCS064 Design Civil Retrofits APC&GPC APC0281 Facilities Energy Center SCS064 Design Civil Retrofits APC&GPC APC0280 Corporate Facilities Support APC0262 Corp Security - Generation APC0262 Corp Security - Generation APC0223 SIR General	387 - 303 430 416 2,037 171 (3) 179 84 293 34 2255 - (18) (3) 17 (1) - (0) 2 (16) - 1 1 - 0 - (1)	498 -7274 -766 -766 -7222 -81 -72 -76119 -58311111111111	668 284 116 12 4 198 55 354 97 13 70 95 - 2 75 130 9 111 - 4 2 3 - 1 3 1 1	315 389 300 191 4 193 0 67 103 54 3 95 55 107 24 28 65 4 320 3 4	571 - 324 348 382 4 166 111 70 97 36 65 (136) 68 - 83 23 21 46 - 1 - 3 0 (317) 4	493 -314 241 344 4 150 1,237 84 101 2 85 20 69 9 26 2 2 2 16 1	417 1,739 289 279 25 4 142 63 103 49 7 20 80 - 91 19 26 30 (3) (3) - 6 - 8 8 8 - 2	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 23 15 31 1 6 15	565 1,756 291 239 212 4 161 75 76 151 101 (1) 38 - (10) 28 27 22 11 6 0 3 3 1 6	404 942 287 355 227 4 195 42 68 75 - 5 0 58 - (36) 3 25 6 7 3 4 (5) 2	473 - 286 - 249 - 222 - 188 - 187 - (21) - 50 - 59 - 46 - 102 - 24 - 23 - 16 2	553	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571 567 392 287 2,256 109 54 41 30 30 25 18 17 15 15
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Direct Assigned APC0264 Copp Security-General APC0363 Events and Projects APC0286 Property Services APC0292 Mail Center APC0292 Mail Center APC0091 Executive APC0001 Executive APC0001 Executive APC0001 Executive APC037 I abids Relations APC0067 I abids Relations APC0180 Facilities Mice Support APC0280 Facilities Mice Support APC0273 Printing Services APC0273 Printing Services APC0273 Printing Services APC0273 Frinting Services APC0373 FOR DY Material Mgmt MDC APC0373 Finance & Corporate Planning APC0371 SCM DY Material Mgmt MDC APC0381 SCM System Support APC0277 Research Services APC0286 For APC0286 Services APC0287 Printing Services APC0288 SCM Printing Services APC0289 APC Talent Acquisition APC0780 PD Executive APC0281 Facilities Energy Center SCS0064 Design Civil Retrofits APC&GPC APC0281 Facilities Energy Center SCS0064 Design Civil Retrofits APC&GPC APC0281 Pracilities Intergy Center SCS0064 Design Civil Retrofits APC&GPC APC0281 Facilities Services APC0040 Financial Management and Analysis APC0298 Corporate Facilities Support APC0233 IRR General APC0233 IRR General APC0233 IRR General APC0233 IRR General	387 -303 430 416 2,037 171 (3) 179 84 293 34 255 (18) (3) 17 (1) - (0) 2 (16) - 1 - 0 - (1) 3 - (1) 3 - 0	498 -7274 -766 -796 -797 -797 -797 -797 -797 -797	668 284 116 12 4 198 55 354 97 13 70 95 - 2 75 130 9 11 - 4 2 3 - 1 1 3 1 1	315 389 300 191 4 193 0 67 103 54 3 95 55 - 107 24 28 65 - - - - - - - - - - - - -	571 - 324 348 382 4 166 11 70 97 36 65 (136) 68 - 83 23 21 46 - 1 - 3 0 (317) 4	493 -314 241 344 4 150 1,237 84 101 2 85 20 69	417 1,739 289 279 25 4 142	419 189 292 301 449 4 145 162 70 68 49 40 (333) 40 - 23 15 31 1 1 - 15	565 1,756 291 239 212 4 161	404 942 287 355 227 4 195 42 68 75 - 5 0 58 - (36) 3 25 6 7 3 4 (5) 2	473 - 286 249 222 188 187 (21) 50 59 46 102 0 53 (178) - 24 23 16 - 22 10 5 - 2 2 1	553 240 229 1 184 49 141 60 31 53 0 110 (18) 22 29 2 - 4 14 6 - 8 3 (6) - 1 10	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 637 576 571 567 392 287 256 109 54 41 30 30 25 18 17 15 15 15 13 13 13 12 10 9 8
Direct Assigned APC0264 Corp Security-General APC0367 Events and Projects APC0286 Property Services APC0292 Mail Center APC0292 Mail Center APC0292 Mail Center APC0001 Executive APC0001 Executive APC0001 Executive APC0001 Events Relations APC0018 In Subsility Management APC00671 Public Relations APC0018 General Counsel-Executive APC0280 Facilities Mice Support APC0280 Facilities Mice Support APC0295 Projectives APC0295 Corporate Support SCS0468 Workplace Support APC HQ APC0391 Finance & Corporate Planning APC0311 SCM PD Material Mgmt MDC APC0311 SCM PD Material Mgmt MDC APC0313 Accounting Services APC034 SCM System Support APC0351 SCM System Support APC0351 SCM System Support APC0354 SCM System Support APC0354 SCM System Support APC0354 SCM System Support APC0354 Decentive APC031 Meeting and Event Services APC0249 APC Talent Acquisition APC0381 Decunities Energy Center SCS0064 Design Civil Retrofits APC&GPC APC0281 Tocalities Energy Center SCS0064 Design Civil Retrofits APC&GPC APC0281 Tocalities Energy Center SCS0064 Design Civil Retrofits APC&GPC APC0281 Tocalities Energy Center SCS0064 Design Civil Retrofits APC&GPC APC0281 Tocalities Energy Center SCS0064 Design Civil Retrofits APC&GPC APC0281 Tocalities Energy Center SCS0064 Design Civil Retrofits APC&GPC APC0281 Tocalities Energy Center SCS0064 Design Civil Retrofits APC&GPC APC0281 Tocalities Energy Center SCS0064 Design Civil Retrofits APC&GPC APC0283 DRUM Project APC APC0298 Corporate Facilities Support APC0298 Corporate Facilities Support APC0270 Facilities Services APC04010 PD Western Support	387 303 430 416 2,037 171 (3) 179 84 293 34 255 - (18) (3) 17 (1) - (0) 2 (16) - 1 1 - 0 - (1) 3 - 0 9	498	668	315 . 389 300 191 4 193 0 67 103 54 3 95 55 . 107 24 28 65 65 4	571 - 324 348 382 4 166 11 70 97 36 65 (136) 68 - 83 21 46 - 1 - 1	493 -314 241 344 4 150 1,237 84 101 2 85 20 69	417 1,739 289 279 25 4 142 63 103 49 7 7 20 80 - 91 19 26 30 (3) (3) 6 - 8 8	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 23 15 31 1 6 - 1	565 1,756 291 239 212 4 161	404 942 287 355 227 4 195 42 68 75 - (36) 3 25 6 7 3 4 (5)	473 - 286 249 222 188 187 (21) 50 59 46 102 0 53 (178) - 24 23 16 - 2 2 1	553 - 240 229 1 184 49 141 60 31 53 0 110 (18) - 22 29 2 - 4 14 6 - 8 3 (6) - 10 - 10	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 6,37 576 571 392 287 287 199 54 51 41 30 30 30 30 21 17 15 15 13 13 13 12 10 9 8 5
Direct Assigned APC0264 Copp Security-General APC0363 Events and Projects APC0286 Property Services APC0292 Mail Center APC0292 Mail Center APC0091 Eventive APC0001 Executive APC0001 Executive APC0001 Executive APC0001 Executive APC0038 IR Disability Management APC0071 Public Relations APC0180 Facilities Mite Support APC0280 Facilities Mite Support APC0273 Printing Services APC0273 Printing Services APC0273 Printing Services APC0273 Finance & Corporate Planning APC0511 SCM PD Material Mgmt MDC APC0013 Finance & Corporate Planning APC0571 SCM DP Material Mgmt MDC APC0036 Services Services APC0384 SCM System Support APC0277 Research Services APC0237 Prans Project Mangement APC0237 Meeting and Event Services APC0249 APC Talent Acquisition APC0281 Facilities Energy Center SCS064 Design Civil Retrofits APC&GPC APC0281 Facilities Energy Center SCS064 Design Civil Retrofits APC&GPC APC0280 Toporate Facilities Support APC0262 Corporate Facilities Support APC0262 Corporate Facilities Support APC0223 The General APC023 The General APC0233 The General APC0236 Facilities Support APC7373 Theet Svex-Crane Services APC010 PD Western Support APC7373 Theet Svex-Crane Services APC0016 PO AL Operations	387 -303 430 416 2,037 171 (3) 179 84 293 34 2255 - (18) (3) 17 (1) - (0) 2 (16) - 1 1 (1) 3	498 -7274 -766 -766 -772 -772 -776 -776 -776 -776	668 284 116 12 4 198 55 354 97 13 70 95 - 2 75 130 9 11 - 4 2 3 3 1 1	315 389 300 191 4 193 0 67 103 54 107 24 28 65 4 4 4	571 - 324 348 348 382 4 166 111 70 97 36 65 (136) 68 3 21 46 - 1	493 -314 241 344 4 150 1,237 84 101 2 85 20 69	417 1,739 289 279 25 4 142	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 - 23 15 31 1	565 1,756 291 239 212 4 161	404 942 287 355 227 4 195 42 68 75 - 5 0 58 - (36) 3 25 6 7 3 4 (5) - 2	473 - 286 - 249 - 222 - 188 - 187 - (21) - 50 - 59 - 46 - 102	553	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571 567 392 287 226 109 54 41 30 30 225 18 17 15 15 15 13 13 13 12 10 9 8
Direct Assigned APC0264 Corp Security-General APC0367 Events and Projects APC0289 Property Services APC0292 Mail Center APC0292 Mail Center APC0001 Executive APC0001 Executive APC0001 Executive APC0001 Executive APC0001 Events Relations APC00167 I Public Relations APC0018 General Counsel-Executive APC0280 Facilities Mice Support APC0280 Facilities Mice Support APC0295 Corporate Support APC0295 Corporate Support APC0295 Corporate Support APC0391 Finance & Corporate Planning APC031 Accounting Services APC034 SCM System Support APC0235 APC034 SCM System Support APC0271 Meeting and Event Services APC0249 APC Talent Acquisition APC0780 PD Executive APC0281 Facilities Energy Center SCS0664 Design Civil Retrofits APC&GPC APC0283 Decument Services APC0296 Corporate Facilities Support APC0296 Corporate Facilities Support APC0296 Corporate Facilities Support APC0209 Corporate Facilities Support APC0209 Corporate Facilities Support APC0201 Facilities Services APC031 APC APC Support APC021 Facilities Services APC0410 PD Western Support APC031 Fo AL Operations APC096 Facilities Maintenance Support	387 -303 430 416 2,037 171 (3) 179 84 293 34 2255 - (18) (3) 17 (1) - (0) 2 (16) - 1 1 0 - (1) 3 (1) 3	498	668	315 . 389 300 191 4 193 0 67 103 54 3 95 55 . 107 24 28 65 65 4	571 - 324 348 382 4 166 11 70 97 36 65 (136) 68 - 83 21 46 - 1 - 1	493	417 1,739 289 279 25 4 142 63 103 49 7 20 80 91 19 26 30 (3) (3) 6	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 23 15 31 1 15	565 1,756 291 239 212 4 161	404 942 287 355 227 4 195 42 68 75 (36) 3 25 6 7 3 4 (5) 2	473	553 - 240 229 1 184 49 141 60 31 53 0 (18) - 22 29 2 - 4 14 6 - 8 3 (6) - 1 10	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 6,37 576 571 567 392 287 287 199 287 11 30 30 30 30 31 11 15 15 15 15 15 15 15 15 15 15 15 15
Direct Assigned APC0264 Corp Security-General APC0367 Events and Projects APC0289 Property Services APC0292 Mail Center APC0292 Mail Center APC0001 Executive APC0001 Executive APC0001 Executive APC0001 Executive APC0001 Events Relations APC00167 I Public Relations APC0018 General Counsel-Executive APC0280 Facilities Mice Support APC0280 Facilities Mice Support APC0295 Corporate Support APC0295 Corporate Support APC0295 Corporate Support APC0391 Finance & Corporate Planning APC031 Accounting Services APC034 SCM System Support APC0235 APC034 SCM System Support APC0271 Meeting and Event Services APC0249 APC Talent Acquisition APC0780 PD Executive APC0281 Facilities Energy Center SCS0664 Design Civil Retrofits APC&GPC APC0283 Decument Services APC0296 Corporate Facilities Support APC0296 Corporate Facilities Support APC0296 Corporate Facilities Support APC0209 Corporate Facilities Support APC0209 Corporate Facilities Support APC0201 Facilities Services APC031 APC APC Support APC021 Facilities Services APC0410 PD Western Support APC031 Fo AL Operations APC096 Facilities Maintenance Support	387 -303 430 416 2,037 171 (3) 179 84 293 34 2255 - (18) (3) 17 (1) - (0) 2 (16) - 1 1 (1) 3	498 -7274 -766 -766 -772 -772 -776 -776 -776 -776	668 284 116 12 4 198 55 354 97 13 70 95 - 2 75 130 9 11 - 4 2 3 3 1 1	315 . 389 300 191 4 193 0 67 103 54 3 95 55 . 107 24 28 65	571 - 324 348 348 382 4 166 111 70 97 36 65 (136) 68 - 83 21 46 - 1 - 3 0 (317) 4	493	417 1,739 289 279 25 4 142 63 103 49 7 20 80 91 19 26 30 (3) (3) - 6 - 8 8 8	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 - 23 15 31 1	565 1,756 291 239 212 4 161 75 76 1151 101 (1) 38 (10) 28 27 22	404 942 287 355 227 4 195 42 68 75 - 5 0 58 - (36) 3 25 6 7 3 4 (5) - 2	473 - 286 - 249 - 222 - 188 - 187 - (21) - 50 - 59 - 46 - 102	553	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 6,37 576 571 567 392 287 287 199 287 11 30 30 30 30 31 11 15 15 15 15 15 15 15 15 15 15 15 15
Direct Assigned APC0264 Corp Security-General APC0363 Events and Projects APC0286 Property Services APC0292 Mail Center APC0091 Evention Systems O&M APC0001 Executive APC0091 Evention Systems O&M APC0001 Executive APC0281 Facilities Miter Support APC0286 Facilities Miter Support APC0273 Printing Services APC0287 Printing Services APC0287 Facilities Miter Support APC0273 Printing Services APC0273 Printing Services APC0273 Printing Services APC0273 Finance & Corporate Planning APC0273 Finance & Corporate Planning APC0271 SCM PD Material Mgmt MDC APC031 SCM PD Material Mgmt MDC APC031 ACOUNTINE System Support APC0273 Research Services APC036 PD Trans Project Mangement APC0235 Shared Services Executive APC0249 APC Talent Acquisition APC0281 Pacilities Energy Center SCS066 4 Design Civil Retrofits APC&GPC APC0281 Facilities Energy Center SCS0604 Pinancial Management and Analysis APC0280 Corporate Facilities Support APC0281 Corporate Facilities Support APC0283 Decument Services APC0496 PG Financial Management and Analysis APC0298 Corporate Facilities Support APC0283 Orgorate Facilities Support APC0283 Orgorate Facilities Support APC0283 In General APC0283 The Company Comp	387 -303 430 416 2,037 171 (3) 179 84 293 34 255 (18) (3) 17 (1) - (0) 2 (16) - 1 1 - (1) 3 - (1) 3 - (1) 3 - (1) 3 - (1) - (1) 3 - (0) 9 - (0)	498	668	315 - 389 300 191 4 193 0 67 103 54 3 95 55 - 107 24 28 65 4 - 320 3 - 1 - (1) 9 - 0 -	571 - 324 348 382 4 166 11 70 97 36 65 (136) 68 - 3 23 21 46 - 1 - 1	493 - 314 241 344 4 150 1,237 84 101 2 85 20 69 - 76 25 33 0 111 27 - 9 26 2 2 16 1	417 1,739 289 279 25 4 142 - 63 103 49 7 20 80 - 11 19 26 30 (3) (3) - 6 - 8 8 8	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 23 15 31 1	565 1,756 291 239 212 4 161 75 76 151 101 (1) 38 (10) 28 27 22 11 6 0 3 3 3	404 942 287 3555 227 4 195 42 68 75 - 5 0 58 - (36) 3 25 6 7 3 4 (5) 2	473 286 249 222 188 187 (21) 50 59 46 102 0 53 (178) 24 23 16 22 10 5	553 240 229 1 184 49 141 60 31 53 0 110 (18) 22 29 2 4 14 6 8 3 (6) 10 4	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571 567 392 287 226 109 54 41 30 30 225 18 17 15 15 15 13 13 13 12 10 9 8
Direct Assigned APC0264 Corp Security-General APC03637 Events and Projects APC0286 Property Services APC0292 Mail Center APC0292 Critical Systems O&M APC0001 Executive APC0303 Critical Systems O&M APC0001 Executive APC031 Public Relations APC0180 Facilities Mice Support APC0280 Facilities Mice Support APC0280 Facilities Mice Support APC0273 Printing Services APC0293 Forporate Support APC0273 Printing Services APC0293 Forporate Support APC0273 Frinting Services APC0311 SiCM PD Material Mgmt MDC APC0311 SiCM PD Material Mgmt MDC APC0313 Accounting Services APC0374 Sexagent Services APC0376 PD Trans Project Mangement APC0237 Shared Services Executive APC0249 APC Talent Acquisition APC0780 PD Executive APC0249 APC Calent Acquisition APC0780 PO Executive APC0249 APC India Management and Analysis APC0296 Corporate Facilities Support APC0262 Corp Security - Generation APC0262 Corp Security - Generation APC0222 CIS MDM Project APC APC0233 IR General APC0230 APC HR Delivery APC0210 FO RL Delivery APC0217 Pacilities Services APC0218 For Security - Generation APC0224 APC0234 APC APC0235 APC036 APC	387 -303 430 416 2,037 171 (3) 179 84 293 34 255 (18) (3) 17 (1) - (0) 2 (16) - 1 1 - (1) 3 - (1) 3 - (1) 3 - (1) 3 - (1) - (1) 3 - (0) 9 - (0)	498	668	315 - 389 300 191 4 193 0 67 103 54 3 95 55 - 107 24 28 65 4 - 320 3 - 1 - (1) 9 - 0 -	571 - 324 348 348 382 4 166 111 70 97 36 65 (136) 68 - 83 21 46 - 1 - 3 0 (317) 4	493 - 314 241 344 4 150 1,237 84 101 2 85 20 69 - 76 25 33 0 111 27 - 9 26 2 2 16 1	417 1,739 289 279 25 4 142 - 63 103 49 7 20 80 - 11 19 26 30 (3) (3) - 6 - 8 8 8	419 189 292 301 449 4 145 162 70 68 49 40 (33) 40 23 15 31 1	565 1,756 291 239 212 4 161 75 76 151 101 (1) 38 (10) 28 27 22 11 6 0 3 3 3	404 942 287 3555 227 4 195 42 68 75 - 5 0 58 - (36) 3 25 6 7 3 4 (5) 2	473 286 249 222 188 187 (21) 50 59 46 102 0 53 (178) 24 23 16 22 10 5	553 240 229 1 184 49 141 60 31 53 0 110 (18) 22 29 2 4 14 6 8 3 (6) 10 4	5.764 4.626 3.332 3.157 2.907 2.264 2.057 1.531 1.443 1.004 724 637 576 571 567 392 309 287 256 109 54 51 41 30 30 25 18 17 15 15 13 13 12 10 9 8 5 5 4 3 3
Direct Assigned APC0264 Corp Security-General APC0363 Events and Projects APC0286 Property Services APC0292 Mail Center APC0091 Evention Systems O&M APC0001 Executive APC0091 Evention Systems O&M APC0001 Executive APC0281 Facilities Miter Support APC0286 Facilities Miter Support APC0273 Printing Services APC0287 Printing Services APC0287 Facilities Miter Support APC0273 Printing Services APC0273 Printing Services APC0273 Printing Services APC0273 Finance & Corporate Planning APC0273 Finance & Corporate Planning APC0271 SCM PD Material Mgmt MDC APC031 SCM PD Material Mgmt MDC APC031 ACOUNTINE System Support APC0273 Research Services APC036 PD Trans Project Mangement APC0235 Shared Services Executive APC0249 APC Talent Acquisition APC0281 Pacilities Energy Center SCS066 4 Design Civil Retrofits APC&GPC APC0281 Facilities Energy Center SCS0604 Pinancial Management and Analysis APC0280 Corporate Facilities Support APC0281 Corporate Facilities Support APC0283 Decument Services APC0496 PG Financial Management and Analysis APC0298 Corporate Facilities Support APC0283 Orgorate Facilities Support APC0283 Orgorate Facilities Support APC0283 In General APC0283 The Company Comp	387 -303 430 416 2,037 171 (3) 179 84 293 34 255 (18) (3) 17 (1) - (0) 2 (16) - 1 - (1) 3 - (1) 3 - (1) 3 - (1) - (1) - (1) - (2) (16) - (1) - (1) - (1) - (2) (10) - (1) - (1) - (1) - (2) (10) - (1) -	498	668	315 - 389 300 191 4 193 0 67 103 54 3 95 55 - 107 24 28 65 4	571 - 324 348 388 4 166 111 70 97 36 65 (136) 68 - 83 21 46 - 1 - 1 1	493 - 314 241 344 4 150 1,237 84 101 2 85 20 69	417 1,739 289 279 25 4 142 63 103 49 7 20 80 119 26 30 (3) (3) - 6 - 8 8 - 2	419 189 292 301 449 4 145 162 70 68 49 40 (333) 40 23 15 31 1 15	565 1,786 291 239 212 4 161 75 76 151 101 (1) 38 (10) 28 27 22 11 6 0 3 3 3 1	404 942 287 3555 227 4 195 42 68 75 0 58 0 58 33 3 25 6 7 3 4 (5) 2	473 286 249 222 188 187 (21) 50 59 46 102 0 53 (178) 24 23 16 22 10 5 21	553 240 229 1 184 49 141 60 31 53 0 110 (18)	5,764 4,626 3,332 3,157 2,907 2,264 2,057 1,531 1,443 1,004 724 637 576 571 567 392 287 2.56 109 54 41 30 30 25 18 17 15 15 13 13 12 10 9 8 5 5 4

MONIPORE NET NET NET NET NET NET NET NET NET NE	Fotal	9,220	5,506	4,581	4,789 4,789	3,902 3,902	7,157 7,157	6,948 6,948	4,724 4,724	7,521	5,076	1,895	4,037	
Section Sect	APC0729 PD Capital Budgeting Assigned Total	4,610	2,753	2,290	2,394	1,951	3,579	3,474	2,362	3,760	(119) 2,538	948	2,019	
Seet Seet Mean of Author	APC0240 HR Talent Management	46	66	76	55	88	91	84	71	(21)		(896)	253	
Second Second	APC0100 Accounting General & Admin	(20)	-	-	-	-	-	-	-	-			-	
Memory M		(12)												
SHOUTH SAME AND ALTER AL	APC0552 SCM Enterprise Syce Invest Rec	(0)												
Secure 1														
SAMEST SERVINGENERY SERVINGENER	APC1001 PD Bham Support	(0)												
Month Mont	APC0523 External Affairs-Executive													
Month Mont														
Memory M	APC1701 PD Shelby													
AMENON PRIME PRI	APC1101 PD Metro			-										
Mexiculty Mexi				-										
ANSAY MAY NO														
MANDER MARCHEMEN AND PARTIES A														
MORNICH MAYOR MAYOR			-	-	-		-	-	-	-	-		-	
NexPSY performance	APC0024 Business Service Center					-	-							
NAMEN'S Principal Carlo Tames ANC A MUTC					-			-						
NexPS Months for four follows and services of the Company of the C	APC3199 Southern Division-Executive							-						
MCENT First Private Market New														
Memory Subsystem Subsystem 1	APC0/35 PD Technology													
Mexicon Mexicon feed of the Services	APC8831 Gorgas Steam Plant		-	-				-		-	-		-	
APCENT Pries Process Services	APC6401 Cust Ops-Southeast-Headland	0	-		-	-	-	-	-	-	-	-		
APCENT Pries Process	APC6361 PD Fort Rucker													
ACCUST Methods 1														
APCIST Plant Services														
APOUS Plane Specie Species 1	APC5440 Cust Ops-Mobile-Hillcrest													
ACROUS Monther Stretches 1	APC2003 PD Eastern Field Services													
APOLITY PROFESSORY SERVICE STORY SERVICE STO	APC5212 Cust Ops-Mobile-Field Svc			-	-		-		-				-	
APOLIZY Private Sheekspeement	APC0634 Marketing Support Technician													
AFOOLY Provides Suckeysment														
AFOLIZI Multiple Mult														
APCUSS Provinción Perferención 1 1 1 1 1 1 1 1 1														
APCOLOR POWERS ON SERVICE SERVICES 1	APC3443 PD Auburn													
ACCUST PICE Services	APC0646 Regulatory Pricing		-	-	-	-	-	-	-	-	-	-		
APOLITY SINGERINGENES SINGERIN										-				
APCOUS Provinces of Everlayment														
APCOUNT POWER DEVENDENCE 1 1 1 1 1 1 1 1 1														
APCOUNT PROMERING 1														
APC023 Flower Development	APC0709 PD Planning													
APOUZI SPOKENENE SPICE S	APC0834 Env Aff Air Compliance	0		-	-	-	-	-			-	-	-	
APC0219 Workforce Development	APC4586 PD Western Meter Svcs													
APC0219 Weekfoee Development	APC0831 Env Aff Water Compliance													
APC0279 Workfore Development														
APC027 Workfore Development	APCU766 PD TMC Southern Subs													
APCQ37 Workfore Development														
APC0237 Workforce Development														
APC0237 Workforce Development	APC5300 PD Southwest Mobile						-	-	-					
APC0237 Workforce Évelopement	APC0605 Merchandise Service	0	-	-			-	-	-	-	-	-		
APC0237 Workforce Development	APC0572 SCM PD Mat Mgt Store Room Ops												-	
APC/327 Workforce Development		0		-									-	
APC0237 Workforce Évelogement	APC0626 Business Strategy & Finance	0		0									0	
APCQ37 Workfore Évelopment				-	- (0)								0	
APC0237 Workforce Development				-	-									
APC0237 Workforce Development 1	APC0248 HR Labor Relations	0	-	-	-	-	-	-			-		-	
APC0237 Workforce Development 1										-				
APCQ37 Workforce Development 1 1 1	APC0105 Financial Reporting			-										
APC0237 Workforce Development 1				- 0										
APC0237 Workforce Development	APC0204 FO AL Long Haul Fiber	0	-	-		-	-	-	-	-	-	-	-	
APC0237 Workforce Development 1 1 1	APC9161 Gaston Steam Plant													
APC0237 Workforce Development 1	APC0234 Corp Safety & Health				-	-	-							
APC0237 Workforce Development 1 1 1	APC0707 Safety - Power Delivery		-		-					-				
APC0237 Workforce Development 1 1														
APC0237 Workforce Development 1 1 1 1		1												
APC0237 Workforce Development 1 - 1 1	SCS0023 Design Civil Transm APC & MPC	5			,									
APC0237 Workforce Development 1 1	APC0231 HR Diversity & Inclusion									-				
	APC7457 Fleet Svcs-Fleet Services											1	1	

Labels 300000	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTot
Allocated Transaction													
GPC9024 AFT Budgeting Organization	4,645	(6) 78	707	127	318	(27) 127	819	15	14	428	7,244
SCS0455 Workplace Support ATL GPC SCS SSE	923			711			673						
GPC9089 Infrastructure Protection	368			473			489						
GPC9342 Design & Construction	392			509			528			526			
GPC9348 Facilities Business Services	295			304			318						4,022
GPC9353 Corp Facilities	518		1,294	116				21					
GPC0571 SCM PD Material Mgmt MDC	588	109	93	1,554	154	39	47	41	38	41	125	32	2,861
GPC9120 Medical & Health Management	348	213	229	211	190	192	242	198	206	196	196	231	2,650
GPC9090 Corporate Safety	305			83					69	411	773		
GPC9110 GPC Human Resources	409			369					-	-	-	182	
GPC9121 Health & Wellbeing Services	897			155						311			
GPC9004 Executive	313			215									2,28
GPC9030 Property Accounting	230			144									
GPC9087 Security (Corporate Security)	-	7		311			51			51			
GPC1800 Fleet Operations	223			228			85						
GPC1854 Fleet Northern	97			75			99						
GPC0553 SCM Materials Mgt - Technology	92			118			134						
GPC4000 Power Delivery Transmission	(6			4			25						
GPC9095 Industrial Hygiene	650			437									
GPC9423 Photo & Video GPC9017 SVP and General Counsel	210			77 (47)					185			2	86 86
	14		26	(47)	18	- 47	217	- 119		- 80	102		
GPC9683 GPC Talent Management GPC1014 Building Management-241	14			113			84						
GPC9191 Print Team	21		41	- 113	7								73
GPC9805 Charitable Giving	(12		- 41	-	-	139	33	12	. 151		202	623	
GPC9057 Comptroller	(12	-		119			78	99					57
GPC3424 Critical Response Team	-			486			-		-	2)	(10	-	36
GPC9786 CCR		15	17	62			26	26	21	12	(5) 21	
GPC4146 Project Development		23		72						14			23
GPC9356 Building Services	(4			9	19	7	5						
GPC9088 Investigation & Protect Svcs	(5		(2)) 12			(13)		-	13			
GPC2671 PD Safety	19			15					6				
GPC0584 SCM System Support	C	-	36	11	12	10		9		(2)) 12		
GPC1841 Fleet Support	-	-	-	-	-	-	-	-	34	24	18	16	9
GPC9580 Legal Department	16	-	11	-	-	5	20			-	0		5
GPC0001 Sr VP Admin Svcs/Gen	53		-	-	-	-	-	-		-	-	-	5
GPC2310 Savannah Dist Engineering	2	-	-	-	-	22	-	-	24		-	-	4
GPC9404 Brand Creative	-	-	-	-	-	-	-	-	-	45	-	-	4
GPC0562 SCM Generation and Gas Leadership	-	-	-	-	14			-	-	-	-	-	4
GPC4414 TMA Central - Columbus - Sub	-	-	-	-	-	44	(5		-	-	-	-	4
GPC2304 Columbus Dist Line			-	-	-	37	(4)			-		-	3
GPC9896 GPC Talent Acquisition	2	-	-	(4)			39	(-		-	-	-	3
SCS0064 Design Civil Retrofits APC&GPC	1	. 1	1	320			8	6		(5)			3
GPC4142 Power Delivery Operations Supp	0		28	-	-	-	-	-		-		-	2
GPC4447 TMA Central - Columbus - Test	-	-	-	-	-	30	(3)		-	-	-	-	2
GPC3409 Training Department	-	-	-	-	-	-	-	-	24		-	-	2
GPC2302 Columbus Dist Engineering	-	-	- ,	-	-	26	(3)		-	-		-	1
GPC0573 SCM Power Delivery Leadership	13				-	-	- (2)	-		-	-	-	2
GPC4118 Transmission Line Construction	- 0	-	-			18	(2 14			- :	-	-	1
GPC4118 Transmission Line Construction GPC4017 PD Field Ops	14		-		-	-	14	-	-	-	-	-	
GPC2305 Columbus Dist Trouble	- 14	-	-	-		- 15	(2)		-	-		-	i
GPC2303 Columbus Dist Trouble GPC4147 Specialized Project Execution	-	-	10	- 5	(2)		- (2	, - -	-				1
GPC9108 HR Delivery Team	9			(2)		, - -	- :	- :		(2)			1
GPC2031 Alpharetta Dist Line	,	- (1	-	(2,	, -	- 8	(1)			(2,	, -		
GPC9043 Fin Acctg And Reporting			-	8	(2)		- (1	, - -					
GPC9820 Workplace Ethics	-	-	-	-	(2)	-	-	-				6	
GPC2605 DOT/Joint Use/Franchises			-	-		6						_	
SCS0025 Design Civil Transmission GPC	2	. (4		(2)) (2)			1	(1)) 1	1	2	
GPC9425 Int/Ext Web & Mobile	1		-	- (2,	0		-	- 1	- (1,	4	- '	-	
SCS0084 Design Civil Retro GPC MPC SPC	7			(6)				(1) 5	(4)			
GPC8213 Plant McDonough Engineering	Ċ		, .	5		- (-)	- 1	- (-	-	- (-,	-	-	
GPC9122 Workers Comp	2		-	-	-	-				-	5	(1	
GPC8580 Chattahoochee Hydro	ō			-		5	(1			-	-	- (-	
GPC3455 New Service Support	-			-	5		- (-	-		-			
GPC9002 Labor Relations	5	(1		-	-	-	-	-		-	0		
GPC9427 Graphic Design	-	-	-	4	-	-	-	-	-	-	-	-	
GPC5150 Pricing and Rates	-	-	-	-	-	4	-	-	-	-	-	-	
GPC9037 Joint Ownership Accounting	0	-	-	-	4	-	-	-	-	-	-	-	
GPC0556 Fleet Operations-Lawrenceville	-	-	-	-	-	-	-	4	-	-	-	-	
	0			-		4	(0)	`					

GPC1280 Region Ext Affrs-West Columbus	-	-	-	-	-	4	(0)	-	-	-	-	-
GPC9025 Corporate Tax	-	5	(1)	-	-	-	-	-		-		-
GPC8039 Generation Safety & Health	0	-	-	-		-			3			-
GPC2670 Power Delivery Training	-	-	-	-	-	-	3	-	-	-	-	-
GPC9097 Generation Security	-	-	-	4	(1)	-	-	-	-	-	-	-
GPC9082 Diversity and Inclusion	3	-	-	-	-	-	-	-	-	-	-	-
GPC8105 Plant Scherer Compl/Support	-	-	-	-	-	-	2	-	-	-	-	-
GPC9753 Land Management		-	-	-	-	2	(0)	-	-	-	-	-
GPC2058 Rome Dist Line	2						-					
GPC4005 Transmission Operations	0	-	1	-	0	-	-	-		0	-	-
GPC8044 Operations HR	2	-	0	-	-	-	-	-	-	-	-	-
GPC9003 Volunteer Services	0	-	-	(0)	1	-	-	-	-	-		-
GPC9019 Exec VP Finance/Gen	1	-	-	-	0	-	-	-	-	-	-	-
GPC1270 Region Ext Affrs - Metro W		-		-	-	1	-		-	-	-	-
GPC1110 Region Ext Affrs - West Rome						1			-		-	-
GPC8004 Renewable and Resilient Generation	-	-	-	-	-	-	-	-	-	0	1	-
										U	1	
GPC2393 Geographic Solution & Services	1	-	-	-	-	-	-	-	-	-	-	-
GPC9151 Community Engagement		-		-	-	0	-		-	-	-	-
GPC5632 Workforce Strategy											-	0
	0	-							-		-	
GPC2552 Atlanta Dist Line			-	-	-	-	-	-				-
GPC2030 Alpharetta Dist Engineering	-	-	-	-	-	-	-	-	-	0	-	-
GPC4015 PD Field Ops	0	-	-	-	-	-	-	-		-	-	-
GPC2586 Distribution Metro	-	-	-	-	-		-	-		0		-
										U		
GPC0575 SCM Shared Services		-	-	-	-	8	(7)			-	-	-
GPC5075 Distributed Generation	-	-	-	-	-	-	-	-	-	0	-	-
GPC8141 Plant Bowen Operations	0	-		-	-	-	-					-
GPC5110 Nuclear Development Comm	0	-		-		-	-	-				
GPC9077 Region Ext Affrs - Metro	0	-	-	-	-	-	-	-	-	-	-	-
GPC8103 Plant Scherer Engineering	0	-	-	-	-	-	-	-	-	-	-	-
GPC9424 Corporate Communication	0	-	-	-	-	-	-	-	-	-		-
GPC8005 Renewable and Resilient Generation	0	-	-	-	-	-	-	-	-	-	-	-
GPC2055 Rome Dist Engineering	0	-	-	-	-	-	-			-	-	-
GPC8146 Plant Bowen Fuel Hdlgn	0			-		-		-			-	
GPC4412 Atlanta Rd TMC - Test	0	-	-	-	-	-	-	-		-	-	-
GPC9172 Land Engineering	0	-	-	-	-	-	-	-	-	-	-	-
GPC0557 Fleet Operations-Augusta	0	-	-	-	-	-	-	-	-	-	-	-
GPC2390 Distribution Operations	0	-		-			-	-				
GPC3412 Billing Services	0	-		-	-	-	-		-	-	-	-
GPC8231 Plant Wansley Operations	0			-		-			-	-	-	-
GPC1250 Region Ext Affrs - Metro S	0	-	-	-	-	-				-	-	-
GPC5865 Lighting Maintenance	0	-	-	-	-	-	-	-	-	-	-	-
GPC4431 TMA Coastal - Brunswick - Test	0		-	-	-	-	-		-	-	-	-
GPC2146 Augusta Dist Trouble	0	-		-		-	-	-				
GPC4441 PCFS SIA	0	-	-	-	-	-	-	-		-	-	-
GPC4403 Metro East TMC - Sub	0	-	-	-	-	-	-	-	-	-	-	-
GPC3416 Revenue Support	0						-					
GPC8143 Plant Bowen Engineering	0	-	-	-	-	-	-	-		-	-	-
GPC5015 Commercial EE Implementation	0	-	-	-	-	-	-	-	-	-	-	-
GPC8181 Plant Yates Operations	0			-		-	-		-	-	-	-
GPC3417 Energy Assistance	0	-	-	-	-	-	-	-		-		-
		-		-	-					-		
GPC9115 Waste & Remediation	0	-	-	-	-	-	-	-	-	-	-	-
GPC3407 Residential Solutions Center	0	-	-	-	-	-	-	-	-	-	-	-
GPC5860 LSS Operations	0											
GPC0564 Fleet Operations-Columbus	0	-	-	-	-	-	-			-	-	-
GPC5901 T and D Construction	0	-	-	-	-	-	-	-	-	-	-	-
GPC8355 Plant McIntosh CC Compl/Suppt	0	-	-	-	-	-	-	-	-	-		-
	0	-		-		-	-	-		-	-	
GPC2117 Macon Dist Trouble												
GPC4119 Substation Construction	0	-	-	-	-	-	-	-	-	-		-
GPC0586 Fleet Operations-Ponce	0	-	-	-	-	-	-	-		-	-	-
GPC8570 North GA Hydro	0	-	-	-	-		-	-	-	-	-	-
GPC2553 Jonesboro Dist Line	0	-		-	-	-	-	-		-	-	-
GPC8352 Plant McIntosh CC Maintenance	0	-	-	-	-	-	-	-		-	-	-
GPC4406 Atlanta Rd TMC - Sub	0	-		-	-	-	-			-		
	0				-							
GPC8106 Plant Scherer Fuel Handling		-	-	-		-	-	-		-	-	-
GPC4404 Oakley TMC - Test	0	-	-	-	-	-	-	-		-	-	-
	0	-		-	-	-	-	-		-		-
	0	-		-	-	-	-	-	-	-		-
GPC0572 SCM PD Mat Mgt Store Room Ops												
GPC0572 SCM PD Mat Mgt Store Room Ops GPC2370 Asset Protection		-	-	-	-	-	-	-		-	-	-
GPC0572 SCM PD Mat Mgt Store Room Ops GPC2370 Asset Protection GPC1857 Fleet Operations - Athens	0			-	-	-	-	-	-	-	-	-
GPC0572 SCM PD Mat Mgt Store Room Ops GPC2370 Asset Protection GPC1857 Fleet Operations - Athens	0	-			-		-	-		-	-	-
GPC0572 SCM PD Mat Mgt Store Room Ops GPC2370 Asset Protection GPC1857 Fleet Operations - Athens GPC2407 Distribution Asset Mgt	0										-	
GPC0572 SCM PD Mat Mgt Store Room Ops GPC2370 Asset Protection GPC1857 Fleet Operations - Athens GPC2407 Distribution Asset Mgt GPC4120 Repair Shop	0	-	-	-								
GPC0572 SCM PD Mat Mgt Store Room Ops GPC2370 Asset Protection GPC1857 Fleet Operations - Athens GPC2407 Distribution Asset Mgt GPC4120 Repair Shop GPC2404 Distribution Construction	0 0 0			-		-	-	-	-	-	-	-
GPC0572 SCM PD Mat Mgt Store Room Ops GPC2370 Asset Protection	0	-	-			-						-
GPC0572 SCM PD Mat Mgt Store Room Ops GPC2370 Asset Protection GPC1857 Fleet Operations - Athens GPC2407 Distribution Asset Mgt GPC4120 Repair Shop GPC2404 Distribution Construction GPC5330 Managed Accounts North	0 0 0	-	-	-								
GPC0572 SCM PD Mat Mgt Store Room Ops GPC2370 Asset Protection GPC1857 Fleet Operations - Athens GPC2407 Distribution Asset Mgt GPC4120 Repair Shop GPC2404 Distribution Construction GPC3330 Managed Accounts North GPC3530 Managed McCounts	0 0 0 0	- - -	- - -			-	-	-		:	-	
GPC0572 SCM PD Mat Mgt Store Room Ops GPC2370 Asset Protection GPC1857 Fleet Operations - Athens GPC2407 Distribution Asset Mgt GPC4102 Repair Shop GPC2404 Distribution Construction GPC330 Managed Accounts North GPC351 Plant Hammond Operations GPC5520 Managed Accounts-Industrial II	0 0 0 0 0	- - - -	:		-	-	- -	-		- - -	- -	
GPC0572 SCM PD Mat Mgt Store Room Ops GPC1870 Asset Protection GPC1877 Fleet Operations - Athens GPC2407 Distribution Asset Mgt GPC4120 Repair Shop GPC2404 Distribution Construction GPC3330 Managed Accounts North GPCS151 Plant Hammond Operations	0 0 0 0	- - -	- - -			-	-	-		:	-	

GPC5030 Customer Insight and Data	0	-	-				-	-	-	-	-	-	0
GPC5019 Energy Efficiency Education	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC9596 Land Acquisition			-	43	(43)	-	-	-		-		-	-
GPC9001 Corporate Services	(0)	-	-	-	-	-	-	-	-	-	-	-	(0)
GPC0570 SCM PD Cat Mgmt & Trans	(0)	-	-	-	-	-	-	-		-		-	(0)
GPC2041 Athens Dist Engineering	(1)	-	-	-	-	-	-	-	-	-			(1)
GPC2000 Customer Experience GPC5200 Customer Solutions	(12)	-	-	-	-	-	-	-	-	-	-	-	(12) (13)
GPC9300 Customer Solutions GPC9300 Financial Planning & Analysis	(36)	-	-	(0)	- 0	-	-		-	-	-	-	(36)
GPC4145 Interconections Planning	(62)	27	(5)	(0)	-	-	-						(41)
GPC2320 Savannah Dist Line	(51)	5	(3)	-	-	-	-	-		-		-	(47)
GPC0552 SCM Enterprise Svcs Invest Rec	(11)	-	-	-	(7)	-	(577)		(28)	-	45		(577)
ocated Transaction Total	11,492	4,754	5,862	8,023	4,927	2,135	3,867	5,075	4,384	3,819	6,376	4,312	65,024
Direct Assigned													
GPC9356 Building Services	4,154	3,929	4,029	2,914	5,227	4,637	4,803	3,159	3,910	4,322	4,393	4,133	49,608
GPC9024 AFT Budgeting Organization	9,588	(6)	78	1,608	127	1,275	(27)	127	1,813	15	14	1,151	15,763
SCS0455 Workplace Support ATL GPC SCS SSE	923	667	427	711	761	784	673	436	177	250	199	262	6,270
GPC9089 Infrastructure Protection	368	425	407	473	471	559	489	431	568	499	469	576	5,735
GPC9342 Design & Construction	392 295	1 188	60	509	524 224	762	528	527 1,318	591	526	952	336	5,708
GPC9348 Facilities Business Services		318	224 1,294	304	59	255	318	21	211 22	207 45	248 502	231 48	4,022 2,931
GPC9353 Corp Facilities GPC0571 SCM PD Material Mgmt MDC	518 588	109	93	116 1,554	154	(10)	47	41	38	43	125	32	2,931
GPC9120 Medical & Health Management	348	213	229	211	190	192	242	198	206	196	196	231	2,650
GPC9090 Corporate Safety	305	135	174	83	165	88	97	170	69	411	773	144	2,614
GPC9110 GPC Human Resources	409	214	524	369	800	83	(9)	-	-	-	-	182	2,572
GPC9121 Health & Wellbeing Services	897	15	117	155	122	130	155	159	121	311	146	189	2,518
GPC9004 Executive	313	212	193	215	157	216	212	72	148	147	159	237	2,281
GPC9030 Property Accounting	230	134	182	144	181	112	173	159	164	120	161	155	1,914
GPC9087 Security (Corporate Security)	-	7	18	311	311	243	51	82	7	51	820	(117)	1,784
GPC1800 Fleet Operations	223	180	220	228	226	95	85	107	93	83	121	86	1,749
GPC1854 Fleet Northern	97	103	201	75	95	162	99	155	103	57	78	191	1,416
GPC0553 SCM Materials Mgt - Technology	92	130	104	118	77	125	134	145	127	105	82	136	1,373
GPC4000 Power Delivery Transmission	(6) 650	790 407	11 384	4 437	7 432	(2,856)	25 585	0 167	(32) 274	58 217	511 233	(122) 297	1,251 1,227
GPC9095 Industrial Hygiene GPC9423 Photo & Video		207	94	77	432		45	133	185	54	233	297	866
GPC9017 SVP and General Counsel	(0) 210	186	516	(47)	-	6	43	133	163	-	- 23	- 4	865
GPC9683 GPC Talent Management	14	-	26	- (47)	18	47	217	119	103	80	102	112	839
GPC1014 Building Management-241	12	20	76	113	34	83	84	242	(18)	59	68	31	803
GPC9191 Print Team	21	-	41	-	7	139	35	12	181	86	202	7	731
GPC9805 Charitable Giving	(12)	-	-	-	-	-	-	-	15	-	-	623	625
GPC9057 Comptroller	-	-	-	119	90	97	78	99	83	29	(16)	-	579
GPC3424 Critical Response Team	-	-	-	486	(124)	-	-	-	-	-	-	-	362
GPC9786 CCR	-	15	17	62	5	35	26	26	21	12	(5)	21	236
GPC4146 Project Development	-	23	15	72	63	(8)	19	17	6	14	5	4	231
GPC9088 Investigation & Protect Svcs	(5)	11	(2)	12	(3)	125	(13)	•	• .	13	65	(21)	182
GPC2671 PD Safety	19	18	32	15	29	33	(9)	3	6	22	11	(0)	179
GPC0584 SCM System Support	0	-	36	11	12	10	13	9	13 34	(2) 24	12 18	2 16	115 92
GPC1841 Fleet Support GPC9580 Legal Department	16	-	- 11	-	-	- 5	20	-	-	- 24	0	-	53
GPC0001 Sr VP Admin Svcs/Gen	53	-	11	-	-	3	-		•	-	U	-	53
GPC2310 Savannah Dist Engineering	2	-	-	-		22			24	-		-	49
GPC9404 Brand Creative		-				-	-		-	45		-	45
GPC0562 SCM Generation and Gas Leadership	-	-	-	-	14	20	8	-	-	-	-	-	42
GPC4414 TMA Central - Columbus - Sub	-	-	-	-	-	44	(5)		-	-		-	40
GPC2304 Columbus Dist Line	-	-	-	-	-	37	(4)	-	-	-	-	-	33
GPC9896 GPC Talent Acquisition	2	-	-	(4)	1	-	39	(7)	-	-	-	-	31
SCS0064 Design Civil Retrofits APC&GPC	1	1	1	320	(317)	2	8	6	3	(5)	2	8	30
GPC4142 Power Delivery Operations Supp	0	-	28	-	-	-	-	-	-	-	-	-	28
GPC4447 TMA Central - Columbus - Test	-	-	-	-	-	30	(3)	-		-		-	27
GPC3409 Training Department	-	-	-	-	-	-	-	-	24	-	-	-	24
GPC2302 Columbus Dist Engineering	- 12	- 3	- ,	-	-	26	(3)	-	•	-	•	-	23
GPC0573 SCM Power Delivery Leadership GPC4415 TMA Central - Columbus - Line	13	3	6	-		18	(2)	-		-	-	-	22 16
GPC4118 Transmission Line Construction	- 0	-	-	-	-	-	14					-	14
GPC4017 PD Field Ops	14	-	-	-	-	-	14	-	- 0	-	-	-	14
GPC2305 Columbus Dist Trouble	-	-		-	-	15	(2)		-	-	-		14
GPC4147 Specialized Project Execution	-	-	10	5	(2)	-	- (-)	-	-	-	-	-	13
GPC9108 HR Delivery Team	9	(1)	8	(2)	- (2)	-	-	-		(2)		-	13
	-	-	-	- ` ′	-	8	(1)	-	-	- (-)	-	-	7
GPC2031 Alpharetta Dist Line				8	(2)	-	- '	-	-	-	-	-	7
GPC9043 Fin Acetg And Reporting	-	-	-										6
GPC9043 Fin Acetg And Reporting GPC9820 Workplace Ethics	-	-		-	-	-	-				-	6	U
GPC9043 Fin Acetg And Reporting GPC9820 Workplace Ethics GPC2605 DOT/Joint Use/Franchises	-	:	-	-	-	6	-	-	-	-	-	-	6
GPC9043 Fin Acetg And Reporting GPC9820 Workplace Ethics GPC2605 DOT/Joint Use/Franchises SCS0025 Design Civil Transmission GPC	- - 2			(2)	(2)		- 0	- 1	- - (1)	- 1	- - 1	- 2	6 5
GPC9043 Fin Acetg And Reporting GPC9820 Workplace Ethics GPC2605 DOT/Joint Use/Franchises SCS0025 Design Civil Transmission GPC GPC9425 Int/Ext Web & Mobile	- - 2 1	- - (4)	- - 11 -	(2)	(2) 0	6 (4)	-	1	- (1) -	- 1 4	- - 1	2	6 5 5
GPC9043 Fin Acetg And Reporting GPC9820 Workplace Ethics GPC2605 DOT/Joint Use/Franchises SCS0025 Design Civil Transmission GPC	- - 2	:	-	-	(2)	6	- 0	- 1	-	- 1	- - 1 - (3)	- 2	6 5

GPC8580 Chattahoochee Hydro													5
	0		-	-	_	5	(1)	-		-	-		
					5								
GPC3455 New Service Support	-	-	-	-	3	-	-	-		-	-		5
GPC9002 Labor Relations	5	(1)	-	-	-	-	-	-	-	-	0	-	4
GPC9427 Graphic Design			-	4	-	_	-	-		-		-	4
											_		
GPC5150 Pricing and Rates	-	-	-	-	-	4	-	-	-	-	-	-	4
GPC9037 Joint Ownership Accounting	0	-	-	-	4	-	-		-	-	-		4
GPC0556 Fleet Operations-Lawrenceville		-	-	-	-			4					4
	-					-	-	4	-	-	-		
GPC2631 Metering Services	0		-	-	-	4	(0)	-	-	-	-	-	4
GPC1280 Region Ext Affrs-West Columbus	-				-	4	(0)						4
GPC9025 Corporate Tax	-	5	(1)	-	-	-			-	-	-	-	4
GPC8039 Generation Safety & Health	0		- '	-	-	-	-	-	3	-			3
									,				
GPC2670 Power Delivery Training	-	-	-	-	-	-	3	-	-	-	-		3
GPC9097 Generation Security	-		-	4	(1)	-			-	-	-	-	3
GPC9082 Diversity and Inclusion	3	-	-	-	-	-	-	-	-	-	-		3
GPC8105 Plant Scherer Compl/Support	-	-					2		-	_	-	_	2
oncourse to the						2							
GPC9753 Land Management	-	-	-	-	-	2	(0)	-		-		-	2
GPC2058 Rome Dist Line	2	-	-		-	-	-	-	-	-	-	-	2
GPC4005 Transmission Operations	0	-	1	-	0	-				0			2
GPC8044 Operations HR	2	-	0	-	-	-	-	-	-	-	-	-	2
GPC9003 Volunteer Services	0	-	-	(0)	1	-	-	-	-		_	-	1
SI C7003 Volunteer Services											-		
GPC9019 Exec VP Finance/Gen	1	-	-	-	0	-	-	-	-	-	-	-	1
GPC1270 Region Ext Affrs - Metro W				-	-	1							1
GPC1110 Region Ext Affrs - West Rome	-	-	-	-	-	1	-	-	-	-	-	-	1
GPC8004 Renewable and Resilient Generation		-	-	-	-	-	-	-	-	0	1	-	1
GPC2393 Geographic Solution & Services	1	-	-	-	-	-	-	-	-	-	-		1
GPC9151 Community Engagement		-	-	-	-	0	-		-	-			0
GPC5632 Workforce Strategy												0	0
GPC2552 Atlanta Dist Line	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC2030 Alpharetta Dist Engineering	_								-	0	-	-	0
													-
GPC4015 PD Field Ops	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC2586 Distribution Metro	-			-	-		-	-	-	0	-	-	0
GPC0575 SCM Shared Services	-	-	-	-	-	8	(7)	-	-			-	0
GPC5075 Distributed Generation	-	-							-	0	-	_	0
	0												0
GPC8141 Plant Bowen Operations		-	-	-	-	-	-						-
GPC5110 Nuclear Development Comm	0			-	-		-	-	-	-	-	-	0
GPC9077 Region Ext Affrs - Metro	0												0
		-	-	-	-	-	-	-	-	-			
GPC8103 Plant Scherer Engineering	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC9424 Corporate Communication	0	-		-	-	-	-					-	0
										-	•		U
GPC8005 Renewable and Resilient Generation	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC2055 Rome Dist Engineering	0				-	-							0
													U
GPC8146 Plant Bowen Fuel Hdlgn	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC4412 Atlanta Rd TMC - Test	0								-		-		0
GPC9172 Land Engineering	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC0557 Fleet Operations-Augusta	0	-	-	-	-	-	-		-	-	-		0
	0												0
GPC2390 Distribution Operations		-	-	-	-	-	-	-	-	-	-	-	
GPC3412 Billing Services	0	-	-	-	-	-			_	-	-	-	0
	0				-								0
GPC8231 Plant Wansley Operations		-											-
GPC1250 Region Ext Affrs - Metro S	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC5865 Lighting Maintenance	0												0
			-		-		-		-				
GPC4431 TMA Coastal - Brunswick - Test	0	-	-	-	-	-	-	-		-		-	0
GPC2146 Augusta Dist Trouble	0	-	-	-	-	-	-	-	-	-			0
													-
GPC4441 PCFS SIA	0	-	-	-	-	-	-	-		-			0
GPC4403 Metro East TMC - Sub	0	-	-	-	-	-	-	-	-	-			0
GPC3416 Revenue Support	0	-	-	-		-	-	-	-	-		-	0
											•		-
GPC8143 Plant Bowen Engineering	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC5015 Commercial EE Implementation	0	-	-	-	-	-	-	-	-	-		-	0
2. Cotto Commercial EL Implementation													
	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC8181 Plant Yates Operations				-	-	-							0
GPC3417 Energy Assistance	0	-	-				-	-				-	0
GPC3417 Energy Assistance GPC9115 Waste & Remediation	0	-		-	-	-			-	-	-		
GPC3417 Energy Assistance GPC9115 Waste & Remediation	0	-	-										0
GPC3417 Energy Assistance GPC9115 Waste & Remediation GPC3407 Residential Solutions Center	0 0 0		-	-		-	-		-	-	-	-	0
GPC3417 Energy Assistance GPC3417 Energy Assistance GPC3407 Residential Solutions Center GPC3860 LSS Operations	0 0 0 0	-	-	-	-		-	-	-	-			0
GPC3417 Energy Assistance GPC3417 Energy Assistance GPC3407 Residential Solutions Center GPC3860 LSS Operations	0 0 0	-	-	-	-		-						0
GPC3417 Energy Assistance GPC3115 Waste & Remediation GPC3407 Residential Solutions Center GPC3860 LSS Operations GPC0564 Fleet Operations-Columbus	0 0 0 0 0	- - -	- - -		-	-	-	-	:		-	-	0
3PC3417 Energy Assistance GPC9115 Waste & Remediation 3PC3407 Residential Solutions Center 3PC5860 LSS Operations GPC0564 Fleet Operations-Columbus 3PC5901 T and D Construction	0 0 0 0 0	- - - -	-	- - -	- - -	:		:	:	- - -		- - -	0 0 0
PPC3417 Energy Assistance FPC9115 Waste & Remediation FPC3407 Residential Solutions Center FPC580 LSS Operations FPC0564 Fleet Operations-Columbus FPC5901 T and D Construction	0 0 0 0 0	- - -	- - -		-	:	-	-	:		-	-	0
PC3417 Energy Assistance pPC3417 Seate & Remediation pPC3407 Residential Solutions Center pPC5860 LSS Operations pPC0564 Fleet Operations-Columbus pPC5901 T and D Construction pPC8355 Plant McIntosh CC Compl/Suppt	0 0 0 0 0 0		- - - - -	- - - -	- - - -	:	- - -	- - - -	- - - - -		- - - -	- - - -	0 0
Pic 3417 Energy Assistance Pic 9115 Waste & Remediation Pic 3407 Residential Solutions Center Pic 5860 LSS Operations Pic 5860 LSS Operations Pic 5960 I T and D Construction Pic 8355 Plant MeIntosh CC Compl/Suppt Pic 2117 Macon Dist Trouble	0 0 0 0 0		- - - - -	- - - - -	- - - - -	:	- - - -	- - - - -	: : : :	- - - - -	: :	- - - - -	0
GPC3417 Energy Assistance GPC3417 Energy Assistance GPC3407 Residential Solutions Center GPC3860 LSS Operations	0 0 0 0 0 0		- - - - -	- - - -	- - - -	:	- - -	- - - -	- - - - -		- - - -	- - - -	0 0
PiC3417 Energy Assistance PiC9115 Waste & Remediation PiC3407 Residential Solutions Center PiC3860 LSS Operations PiC0564 Fleet Operations-Columbus PiC5901 T and D Construction PiC8355 Plant MeIntosh CC Compl/Suppt PiC2117 Macon Dist Trouble PiC4119 Substation Construction	0 0 0 0 0 0 0	-	- - - - - -	- - - - - -	- - - - - -			: : : :	:	- - - - - -	:	- - - - - -	0 0 0 0
BPC3417 Energy Assistance BPC9115 Waste & Remediation BPC3407 Residential Solutions Center BPC5860 LSS Operations BPC0564 Fleet Operations-Columbus BPC5901 T and D Construction BPC8355 Plant McIntosh CC Compl/Suppt BPC3117 Macon Dist Trouble BPC4119 Substation Construction BPC586 Fleet Operations-Ponce	0 0 0 0 0 0 0 0		- - - - - - - -	- - - - - - -				:	: : : :	- - - - - - -	- - - -	: : : : :	0 0 0 0
3PC3417 Energy Assistance GPC9115 Waste & Remediation 3PC3407 Residential Solutions Center 3PC5860 LSS Operations 3PC0564 Fleet Operations-Columbus GPC5901 T and D Construction 3PC8355 Plant MeIntosh CC Compl/Suppt 3PC2117 Macon Dist Trouble	0 0 0 0 0 0 0	-	- - - - - -	- - - - - -	- - - - - -			: : : :	:	- - - - - -	:	- - - - - -	0 0 0 0
3PC3417 Energy Assistance GPC9115 Waste & Remediation 3PC3407 Residential Solutions Center 3PC5860 LSS Operations 3PC0564 Fleet Operations-Columbus GPC5901 T and D Construction 3PC8355 Plant MeIntosh CC Compl/Suppt 3PC2117 Macon Dist Trouble 3PC4119 Substation Construction GPC0586 Fleet Operations-Ponce 3PC8570 North GA Hydro	0 0 0 0 0 0 0 0 0		-	-							: : : : : :		0 0 0 0 0
BPC3417 Energy Assistance BPC9115 Waste & Remediation BPC3407 Residential Solutions Center BPC3860 LSS Operations BPC0564 Fleet Operations-Columbus BPC9017 And D Construction BPC3555 Plant MeIntosh CC Compl/Suppt BPC2117 Macon Dist Trouble BPC4119 Substation Construction BPC0586 Fleet Operations-Ponce BPC870 North GA Hydro BPC8753 Jonesboro Dist Line	0 0 0 0 0 0 0 0 0 0		-	- - - - - - - -				: : : : :		: : : : :	: : : : :	- - - - - - - - -	0 0 0 0 0 0
BPC3417 Energy Assistance BPC9115 Waste & Remediation BPC3407 Residential Solutions Center BPC5860 LSS Operations BPC0564 Fleet Operations-Columbus BPC5901 T and D Construction BPC8355 Plant McIntosh CC Compl/Suppt BPC3117 Macon Dist Trouble BPC4119 Substation Construction BPC586 Fleet Operations-Ponce BPC8570 North GA Hydro BPC2553 Jonesboro Dist Line BPC8352 Plant McIntosh CC Maintenance	0 0 0 0 0 0 0 0 0		-	-							: : : : : :		0 0 0 0 0
BPC3417 Energy Assistance BPC9115 Waste & Remediation BPC3407 Residential Solutions Center BPC5860 LSS Operations BPC0564 Fleet Operations-Columbus BPC5901 T and D Construction BPC8355 Plant McIntosh CC Compl/Suppt BPC3117 Macon Dist Trouble BPC4119 Substation Construction BPC586 Fleet Operations-Ponce BPC8570 North GA Hydro BPC2553 Jonesboro Dist Line BPC8352 Plant McIntosh CC Maintenance	0 0 0 0 0 0 0 0 0 0		-	- - - - - - - -				: : : : :		: : : : :	: : : : :	- - - - - - - - -	0 0 0 0 0 0
BPC3417 Energy Assistance GPC9115 Waste & Remediation BPC3407 Residential Solutions Center BPC5860 LSS Operations GPC0564 Fleet Operations-Columbus BPC9901 T and D Construction GPC3555 Plant MeIntosh CC Compl/Suppt GPC2117 Macon Dist Trouble GPC4119 Substation Construction BPC0566 Fleet Operations-Ponce GPC8570 North GA Hydro GPC253 Jonesborn Dist Line GPC8525 Plant MeIntosh CC Maintenance BPC4406 Atlanta Rd TMC - Sub	0 0 0 0 0 0 0 0 0 0 0 0			-					- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -			0 0 0 0 0 0 0
BPC3417 Energy Assistance GPC9115 Waste & Remediation GPC3407 Residential Solutions Center GPC3860 LSS Operations GPC0564 Fleet Operations-Columbus GPC0564 Fleet Operations-Columbus GPC3555 Plant MeIntosh CC Compl/Suppt GPC2117 Macon Dist Trouble GPC2117 Macon Dist Trouble GPC3167 More Operations-Ponce GPC870 North GA Hydro GPC8570 North GA Hydro GPC8535 Jenseboro Dist Line GPC8535 Plant MeIntosh CC Maintenance GPC4406 Atlanta Rd TMC - Sub GPC4406 Atlanta Rd TMC - Sub GPC8166 Plant Scherer Fuel Handling	0 0 0 0 0 0 0 0 0 0 0			-	-				- - - - - - - - - - - - -			: : : : : : :	0 0 0 0 0 0 0
BPC3417 Energy Assistance GPC9115 Waste & Remediation GPC3407 Residential Solutions Center GPC3860 LSS Operations GPC0564 Fleet Operations-Columbus GPC0564 Fleet Operations-Columbus GPC3555 Plant MeIntosh CC Compl/Suppt GPC2117 Macon Dist Trouble GPC2117 Macon Dist Trouble GPC3167 More Operations-Ponce GPC870 North GA Hydro GPC8570 North GA Hydro GPC8535 Jenseboro Dist Line GPC8535 Plant MeIntosh CC Maintenance GPC4406 Atlanta Rd TMC - Sub GPC4406 Atlanta Rd TMC - Sub GPC8166 Plant Scherer Fuel Handling	0 0 0 0 0 0 0 0 0 0 0 0			-					- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -			0 0 0 0 0 0 0
BPC3417 Energy Assistance GPC9115 Waste & Remediation BPC3407 Residential Solutions Center BPC5860 LSS Operations BPC0564 Fleet Operations-Columbus GPC5901 T and D Construction BPC3355 Plant MeIntosh CC Compl/Suppt BPC2117 Macon Dist Trouble BPC4119 Substation Construction GPC0586 Fleet Operations-Ponce BPC83570 North GA Hydro BPC353 Jonesboro Dist Line BPC8352 BRM MeIntosh CC Maintenance BPC4406 Atlanta Rd TMC - Sub BPC4404 Oakley TMC - Test	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									- - - - - - - - - - - - - - - - - - -			0 0 0 0 0 0 0 0 0
BPC3417 Energy Assistance GPC9115 Waste & Remediation BPC3407 Residential Solutions Center BPC3860 LSS Operations GPC0564 Fleet Operations-Columbus BPC9901 T and D Construction BPC3355 Plant MeIntosh CC Compl/Suppt BPC2117 Macon Dist Trouble GPC4119 Substation Construction BPC3508 Fleet Operations-Ponce BPC8570 North GA Hydro GPC2553 Jonesboro Dist Line BPC3532 Plant MeIntosh CC Maintenance BPC3406 Altanta Rd TMC - Sub BPC4406 Altanta Rd TMC - Sub BPC4406 Altant Rd TMC - Test BPC4404 Oakley TMC - Test BPC4404 Oakley TMC - Test BPC4572 SCM PD Mat Mgt Store Room Ops	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			-					- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -			0 0 0 0 0 0 0 0 0 0 0 0
BPC3417 Energy Assistance GPC9115 Waste & Remediation BPC3407 Residential Solutions Center BPC3860 LSS Operations GPC0564 Fleet Operations-Columbus BPC9901 T and D Construction BPC3355 Plant MeIntosh CC Compl/Suppt BPC2117 Macon Dist Trouble GPC4119 Substation Construction BPC3508 Fleet Operations-Ponce BPC8570 North GA Hydro GPC2553 Jonesboro Dist Line BPC3532 Plant MeIntosh CC Maintenance BPC3406 Altanta Rd TMC - Sub BPC4406 Altanta Rd TMC - Sub BPC4406 Altant Rd TMC - Test BPC4404 Oakley TMC - Test BPC4404 Oakley TMC - Test BPC4572 SCM PD Mat Mgt Store Room Ops	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									- - - - - - - - - - - - - - - - - - -			0 0 0 0 0 0 0 0 0
BPC3417 Energy Assistance GPC9115 Waste & Remediation BPC3407 Residential Solutions Center BPC5860 LSS Operations BPC0564 Fleet Operations-Columbus GPC5901 T and D Construction BPC3355 Plant MeIntosh CC Compl/Suppt BPC2117 Macon Dist Trouble BPC4119 Substation Construction GPC0586 Fleet Operations-Ponce BPC83570 North GA Hydro BPC353 Jonesboro Dist Line BPC8352 BRM MeIntosh CC Maintenance BPC4406 Atlanta Rd TMC - Sub BPC4404 Oakley TMC - Test	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												0 0 0 0 0 0 0 0 0 0 0 0

GPC4120 Repair Shop	0	-	-	-	-	-	-	-	-	-		-	0
GPC2404 Distribution Construction	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC5330 Managed Accounts North	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC8151 Plant Hammond Operations	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC5520 Managed Accounts-Industrial II	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC4405 Atlanta Rd TMC - Line	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC3426 Builders and Property Support	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC2032 Alpharetta Dist Trouble	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC5030 Customer Insight and Data	0	-	-	-	-	-	-		-	-		-	0
GPC5019 Energy Efficiency Education	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC9596 Land Acquisition	-	-	-	43	(43)	-	-	-	-	-	-	-	-
GPC9001 Corporate Services	(0)	-	-	-	-	-	-	-	-	-	-	-	(0)
GPC0570 SCM PD Cat Mgmt & Trans	(0)	-	-	-	-	-	-		-	-		-	(0)
GPC2041 Athens Dist Engineering	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
GPC2000 Customer Experience	(12)	-	-	-	-	-	-		-	-		-	(12)
GPC5200 Customer Solutions	(13)	-	-	-	-	-	-	-	-	-	-	-	(13)
GPC9300 Financial Planning & Analysis	(36)	-	-	(0)	0	-	-		-	-		-	(36)
GPC4145 Interconections Planning	(62)	27	(5)	-	-	-	-	-	-	-	-	-	(41)
GPC2320 Savannah Dist Line	(51)	5	-	-	-	-	-	-	-			-	(47)
GPC0552 SCM Enterprise Svcs Invest Rec	(11)	-	-	-	(7)	-	(577)	-	(28)	-	45	-	(577)
Direct Assigned Total	20,592	8,681	9,891	11,830	10,135	7,723	8,665	8,140	9,272	8,095	10,717	9,194	122,934
92300000 Total	32,084	13,434	15,752	19,853	15,063	9,858	12,532	13,215	13,656	11,913	17,093	13,506	187,958
Grand Total	32,084	13,434	15,752	19,853	15,063	9,858	12,532	13,215	13,656	11.913	17.093	13,506	187,958

Row Labels	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
92300000													
Allocated Transaction													
MPC9900 President & CEO	-	-	46		-	53	-		28			217	343
MPC3152 Power Delivery Shared Svcs	-		-	60	49			27	6		-	-	242
MPC8757 General Services	-		-	8	-	48	4	-	-	-			60
MPC3000 Distribution General			2	9	21	9		-					42
MPC4900 Corporate Security	-	-	-	- 1	-	17	(2)	-		-	-	0	
MPC9560 DEI and Talent Management	2					-	- `	3	9			-	13
SCS0084 Design Civil Retro GPC MPC SPC		(3)) 1	(6)	. 4	(1)	1	(1)) (3) 5	5
MPC9550 Employee Relations	3	- (*)	0	- (*)	-	- (-)	-	- (-,		-	,	, -	3
MPC1110 Coast Division Engineering						3							3
MPC9541 Safety and Health	2.												2
MPC9500 Human Resources	0											2	2
SCS0023 Design Civil Transm APC & MPC	5	(7)) 6	7	(13)) 11	(10)	0	5	(4)) (3) 2	
MPC9561 MPC Talent Acquisition	0		, .		(13)	,	(10)	_		(*)	, (3	,	i
MPC6400 Plant Ratcliffe	0		1			_		_		_	_		1
MPC5002 Power Generation HR	0												0
MPC7143 Customer Care Center	0				-		-	_		_			0
MPC1111 Coast Division Line Crew	0			_	_			_					0
MPC3154 Metering Services	0					-	-	-					0
MPC6500 Plant Daniel	0				•			-					0
SCS0175 Generation Exec MPC	(3)	9	- (9	- 1	3	(5)	. 4	(4)	1	7	(11) 1	(5)
MPC4400 Accounting	(-)		(9.	, .		(3)	, ,	(4,	, ,	,	(11	, .	(12)
	(12)		-		-					-			
MPC4500 Rates	(14)		-	-	-	-	-	-	-	-	-	-	(14)
MPC4000 Accounting Finance & Treasury	(17)		-	-	-	- 201	-	-	-	-	- (1)	-	(17) 687
Allocated Transaction Total	(25)	(1)) 46	80	64	201	31	25	54	0	(16) 228	68/
Direct Assigned									***				
MPC9900 President & CEO	-	-	46		-	53		-	28		-	217	
MPC3152 Power Delivery Shared Svcs	-	-	-	60	49			27	6	-	-	-	242
MPC8757 General Services	-	-		8	-	48		-	-	-		-	60
MPC3000 Distribution General	-	-	2	9	21		-	-	-	-	-	•	42
MPC4900 Corporate Security		-	-	-	-	17	(2)			-	-	0	
MPC9560 DEI and Talent Management	2	-	-	-	-	-	-	3	9		-	-	13
SCS0084 Design Civil Retro GPC MPC SPC		(3)		(6)	4	(1)		(1)) 5	(4)) (3) 5	
MPC9550 Employee Relations	3	-	0	-	-	-	-	-	-	-	-	-	3
MPC1110 Coast Division Engineering	-	-	-	-	-	3	-	-		-		-	3
MPC9541 Safety and Health	2	-	-	-	-	-	-	-	-	-	-	-	2
MPC9500 Human Resources	0		-	-	-	-	-	-	-	-	-	2	_
SCS0023 Design Civil Transm APC & MPC		(7)) 6	7	(13)) 11	(10)	0	5	(4)) (3) 2	1
MPC9561 MPC Talent Acquisition	0	-	-	-	-	-	-	-	-	-	-	1	1
MPC6400 Plant Ratcliffe	0	-	1	-	-	-	-	-	-	-	-	-	1
MPC5002 Power Generation HR	0	-	-	-	-	-	-	-	-	-	-	-	0
MPC7143 Customer Care Center	0	-	-	-	-	-	-	-	-	-	-	-	0
MPC1111 Coast Division Line Crew	0	-	-	-	-	-	-	-	-	-	-	-	0
MPC3154 Metering Services	0	-	-	-	-	-	-	-		-			0
MPC6500 Plant Daniel	0		-	-	-	-	-	-	-	-	-	-	0
SCS0175 Generation Exec MPC	(3)) 9	(9)) 1	3	(5)) 4	(4)) 1	7	(11) 1	(5)
MPC4400 Accounting	(12)	-	-	-	-	-	-	- '	-	-	-	-	(12)
MPC4500 Rates	(14)	-	-	-	-	-	-	-	-	-	-	-	(14)
MPC4000 Accounting Finance & Treasury	(17)		-	-	-	-	-	-	-	-	-	-	(17)
Direct Assigned Total	(25)) 46	80	64	201	31	25	54	0	(16) 228	687
92300000 Total	(50)			160	128	403	61	50	109	1			1,375
Grand Total	(50)				128			50	109	1			

Row Labels	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
92300000													
Allocated Transaction													
SNC0032 Procedures and Doc Services	-	-	-	-	-	-	-	-	-	-	414		414
SNC0624 Fleet Project Management	-	-	17		124	(38)	12			, 7		3 4	
SNC0885 Field Engineering	(0		59		(0)		-	10		-	-	•	78
SNC0724 SNC Talent Acquisition	2	2 2	-	8	5	10			-	-	-	15	
SNC0626 Fleet Project Controls & Perf	-	-	-	15	(4)		-	-	-	-	-	-	11
SNC0898 ND SCS Support	9		-	-	-	-	-	-	-	-	-	-	9
SNC0722 SNC Labor Relations	3		-	-	1		-	5	0	(1		-	8
SNC0637 Risk Informed Engineering	-		-	-	8	(1)		-	-	-	-	-	7
SNC0723 SNC Medical & FFD Services	7		-	-	-	-	-	-	-	-	-	-	7
SNC0725 SNC Human Resources			C		-		-	-	-	-	-	-	5
SNC0386 Hatch Maintenance I&C		-	-	-	-	5	-	-	-	-	-	-	5
SNC0152 SNC Communications	4		-	-	-	-	-	-	-	-	-	-	4
SNC0720 SNC Human Resources VP	1	-	-	-	-	-	-	-	-	-	-	I.	2
SNC0001 SNC President & CEO	-	-	-	-	-	-	-	-	-	-	-	1	
SNC0225 Vogtle 1&2 Eng Plant Support	0		-	-	-	-	-	-	-	-	-	-	0
SNC0305 Hatch Site Design	0		-	-	-	-	-	-	-	-	-	-	0
SNC0233 Vogtle 1&2 Reactor Engineering	. 0		-	-	-	-	-	-	-	-	-	-	0
SNC0176 Nuclear Oversight - Sites	0		-	-	-	-	-	-	-	-	-	-	0
SNC0425 Farley Eng Plant Support	0		-	-	-	-	-	-	-	-	-	-	0
SNC0222 Vogtle 1&2 Security	0		-	-	-	-	-	-	-	-	-	-	0
SNC0422 Farley Security	0		-	-	-	-	-	-	-	-	-	-	0
SNC0407 Farley Operations	0		-	-	-	-	-	-	-	-	-	-	0
SNC0314 Hatch Rad Protection	0		-	-	-	-	-	-	-	-	-	-	0
SNC0427 Farley Training	0		-	-	-	-	-	-		-	-	-	0
SNC0307 Hatch Operations	0		-	-	-	-	-	-	-	-	-	-	0
SNC0482 Farley Mechanical Maintenance	0) -	-	-	-	-	-	-		-	-	-	0
SNC0383 Hatch Electrical Maintenance	0		-	-	-	-	-	-	-	-	-	-	0
SNC0324 SCM Nuclear Mat Mgt - Hatch	0		-	-	-	-	-	-	-	-	-	-	0
SNC0481 Farley Maintenance	0		-	-	-	-	-	-	-	-	-	-	0
SNC1605 VG34 Site Design	(0		-	-	-	-	-	-	-	-	-	-	(0)
SNC1628 Vogtle 3&4 I&C Engineering	(0	-	-	-	-	-	-	-	-	-	-	-	(0)
SNC0843 Vogtle 3&4 Human Resources	1	-	-	-	-	-	-	-	-	(1) -	-	(0)
SNC0860 Vogtle 3&4 EVP	(7		-	-	-	-	-	-	-	-	-	-	(7)
SNC1625 Vogtle 3&4 Plant Support	(9	9) -	-	-	-	-	-	-	-	-	-	-	(9)
SNC0500 SNC Finance	(12	2) -	-	-	-	-	-	-		-	-	-	(12)
SNC0739 Pooled Inv Mgt PIM	(44	4) -	-	-	-	-	-	-	-	-	-	-	(44)
SCS0458 SNC Applications	(195				17	1	(16						
Allocated Transaction Total	(236	5) (781) 860	71	152	(24)	(4) 17	1,588	14	(1,062	2) 57	651
Direct Assigned													
SNC0032 Procedures and Doc Services	-	-	-	-	-	-	-	-	-	-	414	1 -	414
SNC0624 Fleet Project Management	-	-	17		124	(38)	12		6	7	'	3 4	
SNC0885 Field Engineering	(0		59	10	(0)		-	10	-	-	-	-	78
SNC0724 SNC Talent Acquisition	2	2 2		8	5	10	0	-		-	-	15	5 42
SNC0626 Fleet Project Controls & Perf	-	-	-	15	(4)	-	-	-	-	-	-	-	11
SNC0898 ND SCS Support	9	-	-	-	-	-	-	-		-	-	-	9
SNC0722 SNC Labor Relations	3	-	-	-	1	-	-	5	0	(1	-	-	8
SNC0637 Risk Informed Engineering	-	-	-	-	8	(1)	-	-	-	-	-	-	7
SNC0723 SNC Medical & FFD Services	7	7 -	-	-	-		-	-	-	-	-	-	7
SNC0725 SNC Human Resources	5	-	C	-	-	-	-	-	-	-	-	-	5
SNC0386 Hatch Maintenance I&C	-	-	-	-	-	5	-	-	-	-	-	-	5
SNC0152 SNC Communications	4	-	-	-	-	-	-	-	-	-	-	-	4
SNC0720 SNC Human Resources VP	1	-	-	-	-	-	-	-	-	-	-	1	
SNC0001 SNC President & CEO	-	-	-	-	-	-	-	-		-	-	1	1
SNC0225 Vogtle 1&2 Eng Plant Support	0) -	-	-	-	-	-	-	-	-	-	-	0
SNC0305 Hatch Site Design	0		-	-	-	-	-	-		-	-	-	0
SNC0233 Vogtle 1&2 Reactor Engineering	0		-	-	-	-	-	-	-	-	-	-	0
SNC0176 Nuclear Oversight - Sites	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0425 Farley Eng Plant Support	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0222 Vogtle 1&2 Security	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0422 Farley Security	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0407 Farley Operations	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0314 Hatch Rad Protection	0) -	-	-	-	-	-	-	-	-	-	-	0
SNC0427 Farley Training	0) -	-	-	-	-	-	-	-	-	-	-	0
SNC0307 Hatch Operations	0		-	-	-	-	-	-	-	-			0
SNC0482 Farley Mechanical Maintenance	0			-		-	-	-		_		-	0
SNC0383 Hatch Electrical Maintenance	0		-	-	-	-	-	-	-	-			0
SNC0324 SCM Nuclear Mat Mgt - Hatch	0		-	-	-	-	-	-	-		-	-	0
SNC0481 Farley Maintenance	0		-	-	-	-	-	-	-				0
SNC1605 VG34 Site Design	(0		-	-	-	-	-	-	-		-	-	(0)
SNC1628 Vogtle 3&4 I&C Engineering	(0				-	-	-	-		-			(0)
Sive 1020 vogue 5004 face Eligineering	(0	·,	-	-	-	-	-	•	-		-	•	(0

SNC0843 Vogtle 3&4 Human Resources	1	-	-	-	-	-	-	-	-	(1)	-	-	(0)
SNC0860 Vogtle 3&4 EVP	(7)	-	-	-	-	-	-	-	-	-	-	-	(7)
SNC1625 Vogtle 3&4 Plant Support	(9)		-	-	-	-	-	-		-		-	(9)
SNC0500 SNC Finance	(12)	-	-	-	-	-	-	-	-	-	-	-	(12)
SNC0739 Pooled Inv Mgt PIM	(44)		-	-	-	-	-	-		-		-	(44)
SCS0458 SNC Applications	(195)	(783)	784	4	17	1	(16)	(2)	1,581	9	(1,484)	36	(47)
Direct Assigned Total	(236)	(781)	860	71	152	(24)	(4)	17	1,588	14	(1,062)	57	651
92300000 Total	(472)	(1,562)	1,719	142	303	(47)	(8)	33	3,175	28	(2,124)	114	1,302
Grand Total	(472)	(1.562)	1.719	142	303	(47)	(8)	33	3.175	28	(2.124)	114	1.302