

**IN THE TENNESSEE PUBLIC UTILITY COMMISSION
AT NASHVILLE, TENNESSEE**

IN RE:)	
)	
CHATTANOOGA GAS COMPANY'S)	
PETITION FOR APPROVAL OF ITS)	DOCKET NO. 24-00024
2023 ANNUAL RATE REVIEW)	
FILING PURSUANT TO)	
TENN. CODE ANN. § 65-5-103(d)(6))	

**CONSUMER ADVOCATE'S SECOND SET OF DISCOVERY REQUESTS
TO CHATTANOOGA GAS COMPANY**

This Second Set of Discovery Requests is hereby served upon Chattanooga Gas Company, Inc. ("CGC" or the "Company"), pursuant to Rules 26, 33, 34, and 36 of the Tennessee Rules of Civil Procedure and Tenn. Comp. R. & Reg. 1220-1-2-.11. The Consumer Advocate Division of the Tennessee Office of the Attorney General ("Consumer Advocate") requests that full and complete responses be provided pursuant to the Tennessee Rules of Civil Procedure. The responses are to be produced at the Office of the Tennessee Attorney General and Reporter, Consumer Advocate Division, John Sevier Building, 500 Dr. Martin L. King Jr. Blvd., Nashville, Tennessee 37243, c/o Victoria B. Glover on or before Friday, May 31, 2024, at 2:00 p.m. CST.

PRELIMINARY MATTERS AND DEFINITIONS

This Second Set of Discovery Requests incorporates by reference the same Preliminary Matters and Definitions as set forth in the Consumer Advocate's First Discovery Request to Chattanooga Gas Company sent to the Company on May 3, 2024, are to be considered continuing in nature, and are to be supplemented from time to time as information is received by the Company which would make a prior response inaccurate, incomplete, or incorrect.

SECOND SET OF DISCOVERY REQUESTS

- 2-1.** Source & Support. Refer to <2024-04-18z CGC Weems Exhibit TW-1> as filed with the Company's Petition. Specifically, refer to Schedules 24 and 7.1. The Consumer Advocate is unable to trace the proposed adjustment (\$228,891) from Schedule 24 to Schedule 7.1. Provide the support or where this adjustment is applied to the historic base period used in the computed revenue requirement.

RESPONSE:

- 2-2.** Explanation. Refer to the Company's Trial Balance as filed with its Petition. Specifically, refer to the following year-to-date actuals for the following expenses in Account 87400100 and provide explanations to the following questions:

Account and Description	Resource Type	Department and Department Description	YTD Actuals
87400100 Mains Operations	KCS: Contract Services-Routine	ASC1020: President and CEO	741,077.00
87400100 Mains Operations	KAC: Contr Lab & Exp-On Site-Unassigned Liab	ASC1020: President and CEO	(150,121.93)

- A comprehensive narrative description of what these contracted services provided; and
- A narrative explanation whether these costs were assigned to any other entity besides CGC.

RESPONSE:

- 2-3.** Explanation and Source & Support. Refer to the Company's Trial Balance as filed with its Petition. Specifically, refer to the following year-to-date actuals for the following expense in Account 923 and provide answers to the following:

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Account and Description	Dept and Dept Description	Target Cost Center	Product/Service Provider	YTD Actuals (C)
92300000: Outside Services Employed Account	SCS0702: President & CEO	CEOOF: Office of the CEO	CREXEC: Corporate Service Providers - Executive	36,185

- A comprehensive narrative description of the services provided;
- A copy of contract for services; and
- A copy of any final written work product or report provided by the contractor/consultant.

RESPONSE:

2-4. Explanation and Source & Support. Refer to the Company's Trial Balance. Specifically, refer to account 84100100-Oper Exp-Other Storage. The Consumer Advocate notes the following ratio for labor and overtime:

	Oper Exp- Other Storage	
Resource Type	84100100	Ratio
LEN: Overtime-Non Covered	222,398	38%
LSN: ST Labor Non-Covered Empl	364,152	62%
Total	586,550	100%

Provide answers to the following:

- A narrative explanation of what conditions led to this level of overtime;
- Provide any internal documents or other communications reporting why this level of overtime was necessary; and
- A narrative explanation of if this overtime labor was incurred in response to an emergency. If so, describe the nature of the event given rise to the emergency and the overtime.

RESPONSE:

2-5. Identification. Refer to Schedule 19.3 as filed with the Company's Petition. Specifically, refer to departmental charges relating to ASC1413: Office Diversity & Inclusion. Identify

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the nature of costs charged to the Office of Diversity and Inclusion. Explain how these costs were quantified.

ASC1413 Office Diversity & Inclusion	
Allocated Transaction	
40810020	553
92000000	7,059
92100000	399
92300000	1,434
92600020	15
92600155	367
92600210	247
92600305	761
92600420	(1)
ASC1413 Office Diversity & Inclusion Totals	10,833

RESPONSE:

- 2-6. Identification. Identify the number of CGC employee hours spent in Diversity, Equity, and Inclusion (“DEI”) in-person training in 2023.

RESPONSE:

- 2-7. Identification. Identify the number of CGC employees who completed software-delivered DEI training packages where employees reviewed online information and confirmed completion of the training/educational package in 2023.

RESPONSE:

- 2-8. Explanation. Refer to Schedule 19.3 as filed with the Company’s Petition. Specifically refer to the following allocated charges from department “ASC1281 Sustainability & Energy Policy” and provide narrative explanations for the following:

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ASC1281 Sustainability & Energy Policy		
Allocated Transactions		
	40810020	1,520
	91300000	94
	92000000	25,518
	92100000	3,673
	92300000	9,705
	92600020	40
	92600155	1,222
	92600210	643
	92600305	1,999
	92600420	2
Direct Assigned		
	40810020	46
	91300000	5,866
	92000000	999
	92600020	2
	92600155	70
	92600210	27
	92600305	91
ASC1281 Sustainability & Energy Policy Total		51,518

- The duties and responsibilities of this department;
- The areas of energy policy covered;
- The goals of this department;
- Whether any of this department's costs are recorded below the line; and
- What "Sustainability" means for the Company.

RESPONSE:

2-9. Explanation and Source & Support. Refer to the Company's Trial Balance as filed with the Company's Petition. Specifically, refer to the following year-to-date actuals for the following expense in Account 92800100 and provide the following:

Account and Description	Dept and Dept Description	Target Cost Center	Product/Service Provider	YTD Actuals (C)
92800100: Reg Commis-St-Docket	ASC1692: Rates & Regulatory - SOPS	RTREG: Rates & Regu	000000: No Product	206,944

- A copy of the contract governing services provided by the contractor;
- A comprehensive discussion of services provided by the contractor; and
- A copy of all final reports and workpapers produced from the contractor as a result of these services.

RESPONSE:

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2-10. Explanation and Source & Support. Refer to Schedule 19.3 as filed with the Company’s Petition. Specifically refer to the following allocated charges from department “SCS0702 President & CEO” to Account 92300000 and provide the following:

SCS0702 President & CEO	
Allocated Transaction	
92300000	125,152
SCS0702 President & CEO Total	125,152

- a. Provide a comprehensive discussion of services provided;
- b. Provide a copy of the contract governing the services provided by the contractor; and
- c. Provide a copy of any final reports and workpapers produced by the contractor.

RESPONSE:

2-11. Source & Support. Provide the average cost of service lines installed by year for the period 2020 – 2023.

RESPONSE:

2-12. Source & Support. Provide the average cost of newly installed Main per mile by year for the period 2020 – 2023.

RESPONSE:

2-13. Source & Support and Explanation. Provide an account of all contacts, direct or indirect by and from BlackRock, Inc. (“BlackRock”) or any other investment management firm regarding the imposition or attempts to impose or suggest Environmental, Social and Governance (“ESG”) goals on CGC or its parent and affiliates.

- a. Provide the dates when such contact(s) took place;
- b. Provide a description of all occurrences when CGC or its parents or affiliates, including Southern Company, implemented any ESG goals or practices, including but not limited to carbon net zero or carbon reduction, and votes on

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board members whether as a result of contact from BlackRock or other investment management firm;

- c. Provide an accounting of all costs incurred or allocated to CGC resulting from the implementation of ESG goals or standards;
- d. Provide a copy of all communication received from any employee of BlackRock regarding adoption of ESG goals or initiatives by The Southern Company during the period 2020 – 2023; and
- e. Provide a copy of all information presented to the Southern Company Board of Directors regarding ESG related proposals and/or progress in achieving ESG goals for the period 2022 – 2023.

RESPONSE:

2-14. Explanation and Source & Support. Refer to the response to Consumer Advocate DR No.

1-08 and respond to the following questions:

- a. Confirm that the relocation relates to hiring a new employee. If this is not confirmed, identify the former position held by the employee prior to the move and explain why the employee was located in Knoxville;
- b. The response provides a list of benefits covered by the Company. Itemize the costs identified in Schedule 35.23 by type of benefit identified in response to Consumer Advocate DR No. 1-08; and
- c. Provide the annual compensation associated with this employee.

RESPONSE:

2-15. Source & Support and Explanation. Provide the ESG scorecard or Data Table for Southern Company for the past five years.

- a. Provide a narrative account of any contributions, reports, or information provided by or made by CGC in compiling the Southern Company scorecard or Data Table for the past three years; and
- b. Describe whether BlackRock or any other investment management firm commented on or communicated with Southern Company regarding the ESG scorecard or Data Table.

RESPONSE:

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2-16. Explanation. Refer to the Company's response to Consumer Advocate DR No. 1-14, Attachment B. Specifically the <Weems Exhibit TW-1_12947907_1>, Schedule 9, Loss Carryover amounts contained on pdf page 34 of 64, and Schedule 35.7 ADIT Workpaper (2023), and respond to the following (all related to state excise tax issues):

- a. Provide a narrative explanation for reflecting a positive value associated with the Current Excise Tax on Schedule 9, given the existence of a sizeable state loss carryforward as reflected in the attachment to response to Consumer Advocate DR No. 1-14;
- b. Given the sizeable Tennessee Net Operating Loss and as it is unlikely the Company will be required to make state excise tax payments in the near future, provide a narrative explanation for the reasonableness of adopting the flow-through method of computing state excise tax expense for ratemaking purposes; and
- c. If the Company believes it likely will be making state excise tax payments in the next five years, provide an explanation for this conclusion.

RESPONSE:

2-17. Identification and Explanation. Refer to the response to Consumer Advocate DR No. 1-16. Identify the account/subaccount and associated title of the deferred tax liability that offsets the 133201T deferred tax asset. If the liability has been reduced since the date it was established, provide an explanation for the debit transactions used to reduce the liability.

RESPONSE:

2-18. Identification. Regarding ESG training provide the following:

- a. Identify the number of CGC employee hours spent in ESG in-person training in 2023; and
- b. Identify the number of CGC employees who completed software-delivered ESG training packages whereby employees reviewed online information and confirmed completion of the training/educational package in 2023.

RESPONSE:

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2-19. Explanation and Identification. Refer to the attached file, Allocated Charge Detail.xlsx, which was compiled from Company Schedule 19.3. As detailed in the Allocated Charge Detail file the following Southern Company's allocated the following amounts to account 923-Outside Services to CGC during 2023. Provide answers to the following regarding these transactions:

Charging Company	Account	Allocations	Direct Assigned	Total
Alabama Power Company	923	\$ 32,678	\$ 32,678	\$ 65,355
Mississippi Power company	923	687	687	\$ 1,375
Southern Nuclear Operating Company	923	651	651	\$ 1,302
		\$ 34,016	\$ 34,016	\$ 68,032

- A narrative explanation of how these costs relate to the provision of service by CGC;
- A narrative explanation of why all the charges from these entities are to Account 923;
- A narrative explanation detailing why the allocated and direct assigned amounts are the exact same for these entities;
- Confidential sub-part; and
- Confidential sub-part.

RESPONSE:

2-20. Refer to Schedules 24.3 as filed with the Company's Petition. Specifically, refer to cell J7, a direct assignment of \$78,000 in Account 921 regarding membership dues and provide the following:

- Identification of the entity(ies) these dues cover;
- Identification of the title(s) of the member(s) covered; and
- Confidential sub-part.

RESPONSE:

RESPECTFULLY SUBMITTED,



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TPUC Docket No. 24-00024

CA's 2nd DR to CGC Public Version

CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing was served via U.S. Mail,
with a courtesy copy by electronic mail upon:

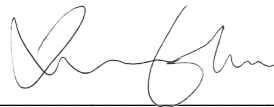
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This the 24th day of May, 2024.



VICTORIA B. GLOVER
Assistant Attorney General

Charging Company	Account	Allocations	Direct Assigned	Total
Alabama Power Company	923	\$ 32,678	\$ 32,678	\$ 65,355
Mississippi Power company	923	687	687	\$ 1,375
Southern Nuclear Operating Company	923	651	651	\$ 1,302
		\$ 34,016	\$ 34,016	\$ 68,032

Row Labels	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of Year Total
Allocated Transaction													
APC0264 Corp Security-General	387	498	668	315	571	493	417	419	565	404	473	553	5,764
APC0637 Events and Projects	-	-	-	-	-	-	1,739	189	1,756	942	-	-	4,626
APC0286 Property Services	303	274	284	389	324	314	289	292	291	287	286	-	3,332
APC0292 Mail Center	430	56	116	300	348	241	279	301	239	355	249	240	3,157
APC0293 Critical Systems O&M	416	196	12	191	382	344	25	449	212	227	222	229	2,907
APC0001 Executive	2,037	4	4	4	4	4	4	4	4	4	188	1	2,264
APC0238 HR Disability Management	171	167	198	193	166	150	142	145	161	195	187	184	2,057
APC0671 Public Relations	(3)	-	55	0	11	1,237	-	162	-	42	(21)	49	1,531
APC0018 General Counsel-Executive	179	222	354	67	70	84	63	70	75	68	50	141	1,443
APC0280 Facilities Mtce Support	84	81	97	103	97	101	103	68	76	75	59	60	1,004
APC0273 Printing Services	293	-	13	54	36	2	49	49	151	-	46	31	724
APC0295 Corporate Support	34	72	70	3	65	85	7	40	101	5	102	53	637
SCS0068 Workplace Support APC HQ	255	261	95	95	(136)	20	20	(33)	(1)	0	0	0	576
APC0031 Finance & Corporate Planning	-	-	-	55	68	69	80	40	38	58	53	110	571
APC0571 SCM PD Material Mgmt MDC	-	761	2	-	-	-	-	-	-	-	(178)	(18)	867
APC0103 Accounting Services	(18)	-	75	107	83	76	91	23	(10)	(36)	-	-	392
APC0584 SCM System Support	(3)	-	130	24	23	25	19	15	28	3	24	22	309
APC0277 Research Services	17	19	9	28	21	33	26	31	27	25	23	29	287
APC0736 PD Trans Project Mangement	(1)	58	11	65	46	0	30	1	22	6	16	2	256
APC0235 Shared Services Executive	-	-	-	-	-	111	(3)	-	-	-	-	-	109
APC0271 Meeting and Event Services	(0)	-	4	-	1	27	(3)	-	-	-	22	4	54
APC0249 APC Talent Acquisition	2	3	2	-	-	-	-	2	11	7	10	14	51
APC0780 PD Executive	(16)	9	3	4	3	9	6	4	6	3	5	6	41
APC0281 Facilities Energy Center	-	-	-	-	0	26	-	-	0	4	-	-	30
SCS0064 Design Civil Retrofits APC&GPC	1	1	1	320	(317)	2	8	6	3	(5)	2	8	30
APC0283 Document Services	1	-	3	3	4	2	8	-	3	-	1	-	25
APC0040 Financial Management and Analysis	-	-	1	-	-	16	-	-	-	-	-	-	18
APC0298 Corporate Facilities Support	0	1	1	1	1	1	2	1	1	2	2	3	17
APC0262 Corp Security - Generation	-	-	-	-	-	-	-	-	-	-	21	(6)	15
APC0222 CIS MDM Project APC	-	-	-	-	-	-	-	15	-	-	-	-	15
APC0233 HR General	(1)	1	-	4	-	-	-	-	6	2	-	1	13
APC0230 APC HR Delivery	3	-	-	-	-	-	-	-	-	-	-	10	13
APC0270 Facilities Services	-	12	-	-	-	-	-	-	-	-	-	-	12
APC4010 PD Western Support	0	-	-	-	-	-	-	-	-	-	-	10	10
APC7373 Fleet Svcs-Crane Services	9	-	-	(1)	-	-	-	-	-	-	-	-	9
APC0655 Sales Communication	-	-	-	9	1	(4)	-	-	2	-	-	-	8
APC9098 Facilities Maintenance Support	-	-	-	-	-	-	-	-	5	-	-	-	5
APC0201 FO AL Operations	-	-	-	0	-	5	-	-	-	-	-	-	5
APC0796 PD O&M Budgeting	(0)	-	-	-	-	-	-	-	-	-	-	4	4
APC0243 HR Quality and Operations	2	-	-	-	-	-	-	-	-	-	-	1	3
APC0842 Env Aff Land Compliance	-	-	-	-	3	-	-	-	-	-	-	-	3
APC7410 Fleet Svcs-Birmingham Garage	-	-	-	-	-	-	-	-	-	-	-	2	2
APC3310 Cust Ops-Southern-Montgomery	-	-	-	-	-	-	0	-	-	-	-	2	2
APC0129 Acctg Sys Dev & Support	-	-	-	-	3	2	-	-	-	-	-	-	2
APC0202 FO NW-Projects & Generation	-	-	-	-	-	-	-	-	-	-	-	2	2
APC0237 Workforce Development	1	-	-	-	-	1	-	-	-	-	-	-	2
APC7457 Fleet Svcs-Fleet Services	-	-	-	-	-	-	-	-	-	-	1	1	2
APC0231 HR Diversity & Inclusion	2	-	-	-	-	-	-	-	-	-	-	-	2
SCS0023 Design Civil Transm APC & MPC	5	(7)	6	7	(13)	11	(10)	0	5	(4)	(3)	2	1
APC0258 Operations HR	1	-	-	-	-	-	-	-	-	-	-	-	1
APC0672 Corporate Affairs	0	-	0	-	-	-	-	-	-	-	-	-	1
APC0263 EEO Compliance	1	-	-	-	-	-	-	-	-	-	-	-	1
APC0707 Safety - Power Delivery	1	-	-	-	-	-	-	-	-	-	-	0	1
APC0234 Corp Safety & Health	1	-	-	-	-	-	-	-	-	-	-	-	1
APC9161 Gaston Steam Plant	0	-	1	-	-	-	-	-	-	-	-	-	1
APC0204 FO AL Long Haul Fiber	0	-	-	0	-	-	-	-	-	-	-	-	0
APC0203 FO SW-Projects	-	-	-	0	-	-	-	-	-	-	-	-	0
APC5510 PD North Mobile	-	-	0	-	-	-	-	-	-	2	-	-	0
APC0105 Financial Reporting	0	0	-	-	-	-	-	-	-	-	-	-	0
APC0232 Safety & Health	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0248 HR Labor Relations	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0282 Customer and Community Engagement Exec	0	-	-	-	-	-	-	-	-	-	-	-	0
APC8891 Barry Steam Plant	0	-	-	-	-	-	-	-	-	-	-	0	0
APC0614 Partner Management	0	-	0	(0)	-	-	-	-	-	-	-	-	0
APC0626 Business Strategy & Finance	-	-	-	-	-	-	-	-	-	-	-	0	0
APC9481 Miller Steam Plant	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0572 SCM PD Mat Mgt Store Room Ops	0	-	-	(0)	0	-	-	-	-	-	-	-	0
APC0605 Merchandise Service	0	-	-	-	-	-	-	-	-	-	-	-	0
APC5300 PD Southwest Mobile	0	-	-	-	-	-	-	-	-	-	-	-	0
APC3453 PD Selma	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0028 Customer Services-Operations	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0766 PD TMC Southern Subs	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0797 PD Protect&Control Fld Svcs	0	-	-	-	-	-	-	-	-	-	-	-	0
APC3430 PD Montgomery	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0831 Env Aff Water Compliance	0	-	-	-	-	-	-	-	-	-	-	-	0
APC4586 PD Western Meter Svcs	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0834 Env Aff Air Compliance	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0709 PD Planning	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0770 PD General Shops	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0787 PD TMC Western Lines	0	-	-	-	-	-	-	-	-	-	-	-	0
APC6418 PD Southeast Field Services	0	-	-	-	-	-	-	-	-	-	-	-	0

APC0674 PR-Brand	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC0106 Tax Accounting	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC0646 Regulatory Pricing	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC3443 PD Auburn	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC0648 Regulatory Planning	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC0776 PD Sub Svcs Equipment Testing	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC4101 PD Tuscaloosa	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC4300 Cust Ops-Western-Jasper	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC0634 Marketing Support Technician	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC5212 Cust Ops-Mobile-Field Svc	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC2003 PD Eastern Field Services	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC5440 Cust Ops-Mobile-Hillcrest	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC0608 Generation-Resource Planning	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC5530 PD East Mobile	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC6221 Cust Ops-Southeast-Valley	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC6361 PD Fort Rucker	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC6401 Cust Ops-Southeast-Headland	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC8831 Gorgas Steam Plant	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC0735 PD Technology	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC0654 Marketing Services	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC7422 Fleet Svcs-Anniston Garage	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC3199 Southern Division-Executive	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC8300 Lay Dam	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC0024 Business Service Center	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC3417 PD Southern DCC	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC2261 PD Oneonta	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC3104 Land Acquisition - Southern	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC2161 PD Pell City	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC2201 PD Gadsden	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC1101 PD Metro	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC1701 PD Shelby	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC0988 Shoreline Management Ops	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC0835 Env Aff Water Field Services	0	-	-	-	-	-	-	-	-	-	-	-	-	0
APC0523 External Affairs-Executive	(0)	-	-	-	-	-	-	-	-	-	-	-	-	(0)
APC1001 PD Bham Support	(0)	-	-	-	-	-	-	-	-	-	-	-	-	(0)
APC0987 Corporate Real Estate Mgmt	(0)	-	-	-	-	-	-	-	-	-	-	-	-	(0)
APC0104 Joint Use & Revenue Rptg	(0)	-	-	-	-	-	-	-	-	-	-	-	-	(0)
APC0552 SCM Enterprise Svcs Invest Rec	-	-	-	-	-	-	-	-	-	(13)	-	-	12	(1)
APC0108 Revenue & Fuel Accounting	(12)	-	-	-	-	-	-	-	-	-	-	-	-	(12)
APC0100 Accounting General & Admin	(20)	-	-	-	-	-	-	-	-	-	-	-	-	(20)
APC0240 HR Talent Management	46	66	76	55	88	91	84	71	(21)	-	(896)	253	(85)	(119)
APC0729 PD Capital Budgeting	-	-	-	-	-	-	-	-	-	(119)	-	-	-	-
Allocated Transaction Total	4,610	2,753	2,290	2,394	1,951	3,579	3,474	2,362	3,760	2,538	948	2,019	32,678	
Direct Assigned														
APC0264 Corp Security-General	387	498	668	315	571	493	417	419	565	404	473	553	5,764	
APC0637 Events and Projects	-	-	-	-	-	-	1,739	189	1,756	942	-	-	4,626	
APC0286 Property Services	303	274	284	389	324	314	289	292	291	287	286	-	3,332	
APC0292 Mail Center	430	56	116	300	348	241	279	301	239	355	249	240	3,157	
APC0293 Critical Systems O&M	416	196	12	191	382	344	25	449	212	227	222	229	2,907	
APC0001 Executive	2,037	4	4	4	4	4	4	4	4	4	188	1	2,264	
APC0238 HR Disability Management	171	167	198	193	166	150	142	145	161	195	187	184	2,057	
APC0671 Public Relations	(3)	-	55	0	11	1,237	-	162	-	42	(21)	49	1,531	
APC0018 General Counsel-Executive	179	222	354	67	70	84	63	70	75	68	50	141	1,443	
APC0280 Facilities Mtee Support	84	81	97	103	97	101	103	68	76	75	59	60	1,004	
APC0273 Printing Services	293	-	13	54	36	2	49	49	151	-	46	31	724	
APC0295 Corporate Support	34	72	70	3	65	85	7	40	101	5	102	53	637	
SCS0468 Workplace Support APC HQ	255	261	95	95	(136)	20	20	(33)	(1)	0	0	0	576	
APC0031 Finance & Corporate Planning	-	-	-	55	68	69	80	40	38	58	53	110	571	
APC0571 SCM PD Material Mgmt MDC	-	761	2	-	-	-	-	-	-	-	(178)	(18)	567	
APC0103 Accounting Services	(18)	-	75	107	83	76	91	23	(10)	(36)	-	-	392	
APC0584 SCM System Support	(3)	-	130	24	23	25	19	15	28	3	24	22	309	
APC0277 Research Services	17	19	9	28	21	33	26	31	27	25	23	29	287	
APC0736 PD Trans Project Mangement	(1)	58	11	65	46	0	30	1	22	6	16	2	256	
APC0235 Shared Services Executive	-	-	-	-	-	111	(3)	-	-	-	-	-	109	
APC0271 Meeting and Event Services	(0)	-	4	-	1	27	(3)	-	-	-	22	4	54	
APC0249 APC Talent Acquisition	2	3	2	-	-	-	-	2	11	7	10	14	51	
APC0780 PD Executive	(16)	9	3	4	3	9	6	4	6	3	5	6	41	
APC0281 Facilities Energy Center	-	-	-	0	-	26	-	-	0	4	-	-	30	
SCS0064 Design Civil Retrofits APC&GPC	1	1	1	320	(317)	2	8	6	3	(5)	2	8	30	
APC0283 Document Services	1	-	3	3	4	2	8	-	3	-	1	-	25	
APC0040 Financial Management and Analysis	-	-	1	-	-	16	-	-	-	-	-	-	18	
APC0298 Corporate Facilities Support	0	1	1	1	1	1	2	1	1	2	2	3	17	
APC0262 Corp Security - Generation	-	-	-	-	-	-	-	-	-	-	21	(6)	15	
APC0222 CIS MDM Project APC	-	-	-	-	-	-	-	15	-	-	-	-	15	
APC0233 HR General	(1)	1	-	4	-	-	-	-	6	2	-	1	13	
APC0230 APC HR Delivery	3	-	-	-	-	-	-	-	-	-	-	10	13	
APC0270 Facilities Services	-	12	-	-	-	-	-	-	-	-	-	-	12	
APC4010 PD Western Support	0	-	-	-	-	-	-	-	-	-	-	10	10	
APC7373 Fleet Svcs-Crane Services	9	-	-	(1)	-	-	-	-	-	-	-	-	9	
APC0655 Sales Communication	-	-	-	9	1	(4)	-	-	2	-	-	-	8	
APC9098 Facilities Maintenance Support	-	-	-	-	-	-	-	-	5	-	-	-	5	
APC0201 FO AL Operations	-	-	-	0	-	5	-	-	-	-	-	-	5	
APC0796 PD O&M Budgeting	(0)	-	-	-	-	-	-	-	-	-	-	4	4	
APC0243 HR Quality and Operations	2	-	-	-	-	-	-	-	-	-	-	1	3	
APC0842 Env Aff Land Compliance	-	-	-	-	3	-	-	-	-	-	-	-	3	
APC7410 Fleet Svcs-Birmingham Garage	-	-	-	-	-	-	-	-	-	-	-	2	2	
APC3310 Cust Ops-Southern-Montgomery	-	-	-	-	-	-	0	-	-	-	-	2	2	

APC0129 Acctg Sys Dev & Support	-	-	-	-	-	2	-	-	-	-	-	-	2
APC0202 FO NW-Projects & Generation	-	-	-	-	-	-	-	-	-	-	-	2	2
APC0237 Workforce Development	1	-	-	-	-	1	-	-	-	-	-	-	2
APC7457 Fleet Svcs-Fleet Services	-	-	-	-	-	-	-	-	-	-	1	1	2
APC0231 HR Diversity & Inclusion	2	-	-	-	-	-	-	-	-	-	-	-	2
SCS0023 Design Civil Transm APC & MPC	5	(7)	6	7	(13)	11	(10)	0	5	(4)	(3)	2	1
APC0258 Operations HR	1	-	-	-	-	-	-	-	-	-	-	-	1
APC0672 Corporate Affairs	0	-	0	-	-	-	-	-	-	-	-	-	1
APC0263 EEO Compliance	1	-	-	-	-	-	-	-	-	-	-	-	1
APC0707 Safety - Power Delivery	1	-	-	-	-	-	-	-	-	-	-	0	1
APC0234 Corp Safety & Health	1	-	-	-	-	-	-	-	-	-	-	-	1
APC9161 Gaston Steam Plant	0	-	1	-	-	-	-	-	-	-	-	-	1
APC0204 FO AL Long Haul Fiber	0	-	-	0	-	-	-	-	-	-	-	-	0
APC0203 FO SW-Projects	-	-	0	0	-	-	-	-	-	-	-	-	0
APC5510 PD North Mobile	-	-	0	-	-	-	-	-	-	-	-	-	0
APC0105 Financial Reporting	0	0	-	-	-	-	-	-	-	-	-	-	0
APC0232 Safety & Health	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0248 HR Labor Relations	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0282 Customer and Community Engagement Exec	0	-	-	-	-	-	-	-	-	-	-	-	0
APC8891 Barry Steam Plant	0	-	-	-	-	-	-	-	-	-	-	0	0
APC0614 Partner Management	0	-	0	(0)	-	-	-	-	-	-	-	-	0
APC0626 Business Strategy & Finance	-	-	-	-	-	-	-	-	-	-	-	0	0
APC9481 Miller Steam Plant	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0572 SCM PD Mat Mgt Store Room Ops	0	-	-	(0)	0	-	-	-	-	-	-	-	0
APC0605 Merchandise Service	0	-	-	-	-	-	-	-	-	-	-	-	0
APC5300 PD Southwest Mobile	0	-	-	-	-	-	-	-	-	-	-	-	0
APC3453 PD Selma	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0028 Customer Services-Operations	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0766 PD TMC Southern Subs	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0797 PD Protect&Control Fld Svcs	0	-	-	-	-	-	-	-	-	-	-	-	0
APC3430 PD Montgomery	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0831 Env Aft Water Compliance	0	-	-	-	-	-	-	-	-	-	-	-	0
APC4586 PD Western Meter Svcs	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0834 Env Aft Air Compliance	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0709 PD Planning	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0770 PD General Shops	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0787 PD TMC Western Lines	0	-	-	-	-	-	-	-	-	-	-	-	0
APC6418 PD Southeast Field Services	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0674 PR-Brand	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0106 Tax Accounting	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0646 Regulatory Pricing	0	-	-	-	-	-	-	-	-	-	-	-	0
APC3443 PD Auburn	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0648 Regulatory Planning	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0776 PD Sub Svcs Equipment Testing	0	-	-	-	-	-	-	-	-	-	-	-	0
APC4101 PD Tuscaloosa	0	-	-	-	-	-	-	-	-	-	-	-	0
APC4300 Cust Ops-Western-Jasper	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0634 Marketing Support Technician	0	-	-	-	-	-	-	-	-	-	-	-	0
APC5212 Cust Ops-Mobile-Field Svc	0	-	-	-	-	-	-	-	-	-	-	-	0
APC2003 PD Eastern Field Services	0	-	-	-	-	-	-	-	-	-	-	-	0
APC5440 Cust Ops-Mobile-Hillcrest	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0608 Generation-Resource Planning	0	-	-	-	-	-	-	-	-	-	-	-	0
APC5530 PD East Mobile	0	-	-	-	-	-	-	-	-	-	-	-	0
APC6221 Cust Ops-Southeast-Valley	0	-	-	-	-	-	-	-	-	-	-	-	0
APC6361 PD Fort Rucker	0	-	-	-	-	-	-	-	-	-	-	-	0
APC6401 Cust Ops-Southeast-Headland	0	-	-	-	-	-	-	-	-	-	-	-	0
APC8831 Gorgas Steam Plant	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0735 PD Technology	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0654 Marketing Services	0	-	-	-	-	-	-	-	-	-	-	-	0
APC7422 Fleet Svcs-Anniston Garage	0	-	-	-	-	-	-	-	-	-	-	-	0
APC3199 Southern Division-Executive	0	-	-	-	-	-	-	-	-	-	-	-	0
APC8300 Lay Dam	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0024 Business Service Center	0	-	-	-	-	-	-	-	-	-	-	-	0
APC3417 PD Southern DCC	0	-	-	-	-	-	-	-	-	-	-	-	0
APC2261 PD Onsetta	0	-	-	-	-	-	-	-	-	-	-	-	0
APC3104 Land Acquisition - Southern	0	-	-	-	-	-	-	-	-	-	-	-	0
APC2161 PD Pell City	0	-	-	-	-	-	-	-	-	-	-	-	0
APC2201 PD Gadsden	0	-	-	-	-	-	-	-	-	-	-	-	0
APC1101 PD Metro	0	-	-	-	-	-	-	-	-	-	-	-	0
APC1701 PD Shelby	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0988 Shoreline Management Ops	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0835 Env Aft Water Field Services	0	-	-	-	-	-	-	-	-	-	-	-	0
APC0523 External Affairs-Executive	(0)	-	-	-	-	(0)	-	-	-	-	-	-	(0)
APC1001 PD Bham Support	(0)	-	-	-	-	-	-	-	-	-	-	-	(0)
APC0987 Corporate Real Estate Mgmt	(0)	-	-	-	-	-	-	-	-	-	-	-	(0)
APC0104 Joint Use & Revenue Rptg	(0)	-	-	-	-	-	-	-	-	-	-	-	(0)
APC0552 SCM Enterprise Svcs Invest Rec	-	-	-	-	-	-	-	-	-	(13)	-	12	(1)
APC0108 Revenue & Fuel Accounting	(12)	-	-	-	-	-	-	-	-	-	-	-	(12)
APC0100 Accounting General & Admin	(20)	-	-	-	-	-	-	-	-	-	-	-	(20)
APC0240 HR Talent Management	46	66	76	55	88	91	84	71	(21)	(896)	253	(85)	
APC0729 PD Capital Budgeting	-	-	-	-	-	-	-	-	-	(119)	-	-	(119)
Direct Assigned Total	4,610	2,753	2,290	2,394	1,951	3,579	3,474	2,362	3,760	2,538	948	2,019	32,678
92300000 Total	9,220	5,506	4,581	4,789	3,902	7,157	6,948	4,724	7,521	5,076	1,895	4,037	65,355
Grand Total	9,220	5,506	4,581	4,789	3,902	7,157	6,948	4,724	7,521	5,076	1,895	4,037	65,355

Row Labels	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
92300000													
Allocated Transaction													
GPC9024 AFT Budgeting Organization	4,645	(6)	78	707	127	318	(27)	127	819	15	14	428	7,244
SCS0455 Workplace Support ATL GPC SCS SSE	923	667	427	711	761	784	673	436	177	250	199	262	6,270
GPC9089 Infrastructure Protection	368	425	407	473	471	559	489	431	568	499	469	576	5,735
GPC9342 Design & Construction	392	1	60	509	524	762	528	527	591	526	952	336	5,708
GPC9348 Facilities Business Services	295	188	224	304	224	255	318	1,318	211	207	248	231	4,022
GPC9353 Corp Facilities	518	318	1,294	116	59	(10)	-	21	22	45	502	48	2,931
GPC0571 SCM PD Material Mgmt MDC	588	109	93	1,554	154	39	47	41	38	41	125	32	2,861
GPC9120 Medical & Health Management	348	213	229	211	190	192	242	198	206	196	196	231	2,650
GPC9090 Corporate Safety	305	135	174	83	165	88	97	170	69	411	773	144	2,614
GPC9110 GPC Human Resources	409	214	524	369	800	83	(9)	-	-	-	-	182	2,572
GPC9121 Health & Wellbeing Services	897	15	117	155	122	130	155	159	121	311	146	189	2,518
GPC9004 Executive	313	212	193	215	157	216	212	72	148	147	159	237	2,281
GPC9030 Property Accounting	230	134	182	144	181	112	173	159	164	120	161	155	1,914
GPC9087 Security (Corporate Security)	-	7	18	311	311	243	51	82	7	51	820	(117)	1,784
GPC1800 Fleet Operations	223	180	220	228	226	95	85	107	93	83	121	86	1,749
GPC1854 Fleet Northern	97	103	201	75	95	162	99	155	103	57	78	191	1,416
GPC0553 SCM Materials Mgt - Technology	92	130	104	118	77	125	134	145	127	105	82	136	1,373
GPC4000 Power Delivery Transmission	(6)	790	11	4	7	5	25	0	(32)	58	511	(122)	1,251
GPC9095 Industrial Hygiene	650	407	384	437	432	(2,856)	585	167	274	217	233	297	1,227
GPC9423 Photo & Video	(0)	207	94	77	40	6	45	133	185	54	23	2	866
GPC9017 SVP and General Counsel	210	186	516	(47)	-	-	-	-	-	-	-	-	865
GPC9683 GPC Talent Management	14	-	26	-	18	47	217	119	103	80	102	112	839
GPC1014 Building Management-241	12	20	76	113	34	83	84	242	(18)	59	68	31	803
GPC9191 Print Team	21	-	41	-	7	139	35	12	181	86	202	7	731
GPC9805 Charitable Giving	(12)	-	-	-	-	-	-	-	15	-	-	623	625
GPC9057 Comptroller	-	-	-	119	90	97	78	99	83	29	(16)	-	579
GPC3424 Critical Response Team	-	-	-	486	(124)	-	-	-	-	-	-	-	362
GPC9786 CCR	-	15	17	62	5	35	26	26	21	12	(5)	21	236
GPC4146 Project Development	-	23	15	72	63	(8)	19	17	6	14	5	4	231
GPC9356 Building Services	(4)	1	-	9	19	7	5	93	16	46	52	(27)	217
GPC9088 Investigation & Protect Svcs	(5)	11	(2)	12	(3)	125	(13)	-	-	13	65	(21)	182
GPC2671 PD Safety	19	18	32	15	29	33	(9)	3	6	22	11	(0)	179
GPC0584 SCM System Support	0	-	36	11	12	10	13	9	13	(2)	12	2	115
GPC1841 Fleet Support	-	-	-	-	-	-	-	-	34	24	18	16	92
GPC9580 Legal Department	16	-	11	-	-	5	20	-	-	-	0	-	53
GPC0001 Sr VP Admin Svcs/Gen	53	-	-	-	-	-	-	-	-	-	-	-	53
GPC2310 Savannah Dist Engineering	2	-	-	-	-	22	-	-	24	-	-	-	49
GPC9404 Brand Creative	-	-	-	-	-	-	-	-	-	45	-	-	45
GPC0562 SCM Generation and Gas Leadership	-	-	-	-	14	20	8	-	-	-	-	-	42
GPC4414 TMA Central - Columbus - Sub	-	-	-	-	-	44	(5)	-	-	-	-	-	40
GPC2304 Columbus Dist Line	-	-	-	-	-	37	(4)	-	-	-	-	-	33
GPC9896 GPC Talent Acquisition	2	-	-	(4)	1	-	39	(7)	-	-	-	-	31
SCS0064 Design Civil Retrofits APC&GPC	1	1	1	320	(317)	2	8	6	3	(5)	2	8	30
GPC4142 Power Delivery Operations Supp	0	-	28	-	-	-	-	-	-	-	-	-	28
GPC4447 TMA Central - Columbus - Test	-	-	-	-	-	30	(3)	-	-	-	-	-	27
GPC3409 Training Department	-	-	-	-	-	-	-	-	24	-	-	-	24
GPC2302 Columbus Dist Engineering	-	-	-	-	-	26	(3)	-	-	-	-	-	23
GPC0573 SCM Power Delivery Leadership	13	3	6	-	-	-	-	-	-	-	-	-	22
GPC4415 TMA Central - Columbus - Line	-	-	-	-	-	18	(2)	-	-	-	-	-	16
GPC4118 Transmission Line Construction	0	-	-	-	-	-	14	-	-	-	-	-	14
GPC4017 PD Field Ops	14	-	-	-	-	-	-	-	0	-	-	-	14
GPC2305 Columbus Dist Trouble	-	-	-	-	-	15	(2)	-	-	-	-	-	14
GPC4147 Specialized Project Execution	-	-	10	5	(2)	-	-	-	-	-	-	-	13
GPC9108 HR Delivery Team	9	(1)	8	(2)	-	-	-	-	-	(2)	-	-	13
GPC2031 Alpharetta Dist Line	-	-	-	-	-	8	(1)	-	-	-	-	-	7
GPC9043 Fin Acctg And Reporting	-	-	-	8	(2)	-	-	-	-	-	-	-	7
GPC9820 Workplace Ethics	-	-	-	-	-	-	-	-	-	-	-	6	6
GPC2605 DOT/Joint Use/Franchises	-	-	-	-	-	6	-	-	-	-	-	-	6
SCS0025 Design Civil Transmission GPC	2	(4)	11	(2)	(2)	(4)	0	1	(1)	1	1	2	5
GPC9425 Int/Ext Web & Mobile	1	-	-	-	0	-	-	-	-	4	-	-	5
SCS0084 Design Civil Retro GPC MPC SPC	7	(3)	1	(6)	4	(1)	1	(1)	5	(4)	(3)	5	5
GPC8213 Plant McDonough Engineering	0	-	-	5	-	-	-	-	-	-	-	-	5
GPC9122 Workers Comp	2	-	-	-	-	-	-	-	-	-	5	(1)	5
GPC8580 Chattahoochee Hydro	0	-	-	-	-	5	(1)	-	-	-	-	-	5
GPC3455 New Service Support	-	-	-	-	5	-	-	-	-	-	-	-	5
GPC9002 Labor Relations	5	(1)	-	-	-	-	-	-	-	-	0	-	4
GPC9427 Graphic Design	-	-	-	4	-	-	-	-	-	-	-	-	4
GPC5150 Pricing and Rates	-	-	-	-	-	4	-	-	-	-	-	-	4
GPC9037 Joint Ownership Accounting	0	-	-	-	4	-	-	-	-	-	-	-	4
GPC0556 Fleet Operations-Lawrenceville	-	-	-	-	-	-	-	4	-	-	-	-	4
GPC2631 Metering Services	0	-	-	-	-	4	(0)	-	-	-	-	-	4

GPC1280 Region Ext Affs-West Columbus	-	-	-	-	4	(0)	-	-	-	-	-	4
GPC9025 Corporate Tax	-	5	(1)	-	-	-	-	-	-	-	-	4
GPC8039 Generation Safety & Health	0	-	-	-	-	-	-	3	-	-	-	3
GPC2670 Power Delivery Training	-	-	-	-	-	3	-	-	-	-	-	3
GPC9097 Generation Security	-	-	-	4	(1)	-	-	-	-	-	-	3
GPC9082 Diversity and Inclusion	3	-	-	-	-	-	-	-	-	-	-	3
GPC8105 Plant Scherer Compl/Support	-	-	-	-	-	2	-	-	-	-	-	2
GPC9753 Land Management	-	-	-	-	-	(0)	-	-	-	-	-	2
GPC2058 Rome Dist Line	2	-	-	-	-	-	-	-	-	-	-	2
GPC4005 Transmission Operations	0	-	1	-	0	-	-	-	0	-	-	2
GPC8044 Operations HR	2	-	0	-	-	-	-	-	-	-	-	2
GPC9003 Volunteer Services	0	-	-	(0)	1	-	-	-	-	-	-	1
GPC9019 Exec VP Finance/Gen	1	-	-	-	0	-	-	-	-	-	-	1
GPC1270 Region Ext Affs - Metro W	-	-	-	-	-	1	-	-	-	-	-	1
GPC1110 Region Ext Affs - West Rome	-	-	-	-	-	1	-	-	-	-	-	1
GPC8004 Renewable and Resilient Generation	-	-	-	-	-	-	-	-	0	1	-	1
GPC2393 Geographic Solution & Services	1	-	-	-	-	-	-	-	-	-	-	1
GPC9151 Community Engagement	-	-	-	-	-	0	-	-	-	-	-	0
GPC5632 Workforce Strategy	-	-	-	-	-	-	-	-	-	-	0	0
GPC2552 Atlanta Dist Line	0	-	-	-	-	-	-	-	-	-	-	0
GPC2030 Alpharetta Dist Engineering	-	-	-	-	-	-	-	-	0	-	-	0
GPC4015 PD Field Ops	0	-	-	-	-	-	-	-	-	-	-	0
GPC2586 Distribution Metro	-	-	-	-	-	-	-	-	0	-	-	0
GPC0575 SCM Shared Services	-	-	-	-	-	8	(7)	-	-	-	-	0
GPC5075 Distributed Generation	-	-	-	-	-	-	-	-	0	-	-	0
GPC8141 Plant Bowen Operations	0	-	-	-	-	-	-	-	-	-	-	0
GPC5110 Nuclear Development Comm	0	-	-	-	-	-	-	-	-	-	-	0
GPC9077 Region Ext Affs - Metro	0	-	-	-	-	-	-	-	-	-	-	0
GPC8103 Plant Scherer Engineering	0	-	-	-	-	-	-	-	-	-	-	0
GPC9424 Corporate Communication	0	-	-	-	-	-	-	-	-	-	-	0
GPC8005 Renewable and Resilient Generation	0	-	-	-	-	-	-	-	-	-	-	0
GPC2055 Rome Dist Engineering	0	-	-	-	-	-	-	-	-	-	-	0
GPC8146 Plant Bowen Fuel Hdln	0	-	-	-	-	-	-	-	-	-	-	0
GPC4412 Atlanta Rd TMC - Test	0	-	-	-	-	-	-	-	-	-	-	0
GPC9172 Land Engineering	0	-	-	-	-	-	-	-	-	-	-	0
GPC0557 Fleet Operations-Augusta	0	-	-	-	-	-	-	-	-	-	-	0
GPC2390 Distribution Operations	0	-	-	-	-	-	-	-	-	-	-	0
GPC3412 Billing Services	0	-	-	-	-	-	-	-	-	-	-	0
GPC8231 Plant Wansley Operations	0	-	-	-	-	-	-	-	-	-	-	0
GPC1250 Region Ext Affs - Metro S	0	-	-	-	-	-	-	-	-	-	-	0
GPC5865 Lighting Maintenance	0	-	-	-	-	-	-	-	-	-	-	0
GPC4431 TMA Coastal - Brunswick - Test	0	-	-	-	-	-	-	-	-	-	-	0
GPC2146 Augusta Dist Trouble	0	-	-	-	-	-	-	-	-	-	-	0
GPC4441 PCFS SIA	0	-	-	-	-	-	-	-	-	-	-	0
GPC4403 Metro East TMC - Sub	0	-	-	-	-	-	-	-	-	-	-	0
GPC3416 Revenue Support	0	-	-	-	-	-	-	-	-	-	-	0
GPC8143 Plant Bowen Engineering	0	-	-	-	-	-	-	-	-	-	-	0
GPC5015 Commercial EE Implementation	0	-	-	-	-	-	-	-	-	-	-	0
GPC8181 Plant Yates Operations	0	-	-	-	-	-	-	-	-	-	-	0
GPC3417 Energy Assistance	0	-	-	-	-	-	-	-	-	-	-	0
GPC9115 Waste & Remediation	0	-	-	-	-	-	-	-	-	-	-	0
GPC3407 Residential Solutions Center	0	-	-	-	-	-	-	-	-	-	-	0
GPC5860 LSS Operations	0	-	-	-	-	-	-	-	-	-	-	0
GPC0564 Fleet Operations-Columbus	0	-	-	-	-	-	-	-	-	-	-	0
GPC5901 T and D Construction	0	-	-	-	-	-	-	-	-	-	-	0
GPC8355 Plant McIntosh CC Compl/Suppt	0	-	-	-	-	-	-	-	-	-	-	0
GPC2117 Macon Dist Trouble	0	-	-	-	-	-	-	-	-	-	-	0
GPC4119 Substation Construction	0	-	-	-	-	-	-	-	-	-	-	0
GPC0586 Fleet Operations-Ponce	0	-	-	-	-	-	-	-	-	-	-	0
GPC8570 North GA Hydro	0	-	-	-	-	-	-	-	-	-	-	0
GPC2553 Jonesboro Dist Line	0	-	-	-	-	-	-	-	-	-	-	0
GPC8352 Plant McIntosh CC Maintenance	0	-	-	-	-	-	-	-	-	-	-	0
GPC4406 Atlanta Rd TMC - Sub	0	-	-	-	-	-	-	-	-	-	-	0
GPC8106 Plant Scherer Fuel Handling	0	-	-	-	-	-	-	-	-	-	-	0
GPC4404 Oakley TMC - Test	0	-	-	-	-	-	-	-	-	-	-	0
GPC0572 SCM PD Mat Mgt Store Room Ops	0	-	-	-	-	-	-	-	-	-	-	0
GPC2370 Asset Protection	0	-	-	-	-	-	-	-	-	-	-	0
GPC1857 Fleet Operations - Athens	0	-	-	-	-	-	-	-	-	-	-	0
GPC2407 Distribution Asset Mgt	0	-	-	-	-	-	-	-	-	-	-	0
GPC4120 Repair Shop	0	-	-	-	-	-	-	-	-	-	-	0
GPC2404 Distribution Construction	0	-	-	-	-	-	-	-	-	-	-	0
GPC5330 Managed Accounts North	0	-	-	-	-	-	-	-	-	-	-	0
GPC8151 Plant Hammond Operations	0	-	-	-	-	-	-	-	-	-	-	0
GPC5520 Managed Accounts-Industrial II	0	-	-	-	-	-	-	-	-	-	-	0
GPC4405 Atlanta Rd TMC - Line	0	-	-	-	-	-	-	-	-	-	-	0
GPC3426 Builders and Property Support	0	-	-	-	-	-	-	-	-	-	-	0
GPC2032 Alpharetta Dist Trouble	0	-	-	-	-	-	-	-	-	-	-	0

GPC5030 Customer Insight and Data	0	-	-	-	-	-	-	-	-	-	-	-	-	0
GPC5019 Energy Efficiency Education	0	-	-	-	-	-	-	-	-	-	-	-	-	0
GPC9596 Land Acquisition	-	-	-	43	(43)	-	-	-	-	-	-	-	-	-
GPC9001 Corporate Services	(0)	-	-	-	-	-	-	-	-	-	-	-	-	(0)
GPC0570 SCM PD Cat Mgmt & Trans	(0)	-	-	-	-	-	-	-	-	-	-	-	-	(0)
GPC2041 Athens Dist Engineering	(1)	-	-	-	-	-	-	-	-	-	-	-	-	(1)
GPC2000 Customer Experience	(12)	-	-	-	-	-	-	-	-	-	-	-	-	(12)
GPC5200 Customer Solutions	(13)	-	-	-	-	-	-	-	-	-	-	-	-	(13)
GPC9300 Financial Planning & Analysis	(36)	-	-	(0)	0	-	-	-	-	-	-	-	-	(36)
GPC4145 Interconnections Planning	(62)	27	(5)	-	-	-	-	-	-	-	-	-	-	(41)
GPC2320 Savannah Dist Line	(51)	5	-	-	-	-	-	-	-	-	-	-	-	(47)
GPC0552 SCM Enterprise Svcs Invest Rec	(11)	-	-	-	(7)	-	(577)	-	(28)	-	45	-	-	(577)
Allocated Transaction Total	11,492	4,754	5,862	8,023	4,927	2,135	3,867	5,075	4,384	3,819	6,376	4,312	65,024	
Direct Assigned														
GPC9356 Building Services	4,154	3,929	4,029	2,914	5,227	4,637	4,803	3,159	3,910	4,322	4,393	4,133	49,608	
GPC9024 AFT Budgeting Organization	9,588	(6)	78	1,608	127	1,275	(27)	127	1,813	15	14	1,151	15,763	
SCS0455 Workplace Support ATL GPC SCS SSE	923	667	427	711	761	784	673	436	177	250	199	262	6,270	
GPC9089 Infrastructure Protection	368	425	407	473	471	559	489	431	568	499	469	576	5,735	
GPC9342 Design & Construction	392	1	60	509	524	762	528	527	591	526	952	336	5,708	
GPC9348 Facilities Business Services	295	188	224	304	224	255	318	1,318	211	207	248	231	4,022	
GPC9353 Corp Facilities	518	318	1,294	116	59	(10)	-	21	22	45	502	48	2,931	
GPC0571 SCM PD Material Mgmt MDC	588	109	93	1,554	154	39	47	41	38	41	125	32	2,861	
GPC9120 Medical & Health Management	348	213	229	211	190	192	242	198	206	196	196	231	2,650	
GPC9090 Corporate Safety	305	135	174	83	165	88	97	170	69	411	773	144	2,614	
GPC9110 GPC Human Resources	409	214	524	369	800	83	(9)	-	-	-	-	182	2,572	
GPC9121 Health & Wellbeing Services	897	15	117	155	122	130	155	159	121	311	146	189	2,518	
GPC9004 Executive	313	212	193	215	157	216	212	72	148	147	159	237	2,281	
GPC9030 Property Accounting	230	134	182	144	181	112	173	159	164	120	161	155	1,914	
GPC9087 Security (Corporate Security)	-	7	18	311	311	243	51	82	7	51	820	(117)	1,784	
GPC1800 Fleet Operations	223	180	220	228	226	95	85	107	93	83	121	86	1,749	
GPC1854 Fleet Northern	97	103	201	75	95	162	99	155	103	57	78	191	1,416	
GPC0553 SCM Materials Mgt - Technology	92	130	104	118	77	125	134	145	127	105	82	136	1,373	
GPC4000 Power Delivery Transmission	(6)	790	11	4	7	5	25	0	(32)	58	511	(122)	1,251	
GPC9095 Industrial Hygiene	650	407	384	437	432	(2,856)	585	167	274	217	233	297	1,227	
GPC9423 Photo & Video	(0)	207	94	77	40	6	45	133	185	54	23	2	866	
GPC9017 SVP and General Counsel	210	186	516	(47)	-	-	-	-	-	-	-	-	865	
GPC9683 GPC Talent Management	14	-	26	-	18	47	217	119	103	80	102	112	839	
GPC1014 Building Management-241	12	20	76	113	34	83	84	242	(18)	59	68	31	803	
GPC9191 Print Team	21	-	41	-	7	139	35	12	181	86	202	7	731	
GPC9805 Charitable Giving	(12)	-	-	-	-	-	-	-	15	-	-	623	625	
GPC9057 Comptroller	-	-	-	119	90	97	78	99	83	29	(16)	-	579	
GPC3424 Critical Response Team	-	-	-	486	(124)	-	-	-	-	-	-	-	362	
GPC9786 CCR	-	15	17	62	5	35	26	26	21	12	(5)	21	236	
GPC4146 Project Development	-	23	15	72	63	(8)	19	17	6	14	5	4	231	
GPC9088 Investigation & Protect Svcs	(5)	11	(2)	12	(3)	125	(13)	-	-	13	65	(21)	182	
GPC2671 PD Safety	19	18	32	15	29	33	(9)	3	6	22	11	(0)	179	
GPC0584 SCM System Support	0	-	36	11	12	10	13	9	13	(2)	12	2	115	
GPC1841 Fleet Support	-	-	-	-	-	-	-	-	34	24	18	16	92	
GPC9580 Legal Department	16	-	11	-	-	5	20	-	-	-	0	-	53	
GPC0001 Sr VP Admin Svcs/Gen	53	-	-	-	-	-	-	-	-	-	-	-	53	
GPC2310 Savannah Dist Engineering	2	-	-	-	-	22	-	-	24	-	-	-	49	
GPC9404 Brand Creative	-	-	-	-	-	-	-	-	-	45	-	-	45	
GPC0562 SCM Generation and Gas Leadership	-	-	-	-	14	20	8	-	-	-	-	-	42	
GPC4414 TMA Central - Columbus - Sub	-	-	-	-	-	44	(5)	-	-	-	-	-	40	
GPC2304 Columbus Dist Line	-	-	-	-	-	37	(4)	-	-	-	-	-	33	
GPC9896 GPC Talent Acquisition	2	-	-	(4)	1	-	39	(7)	-	-	-	-	31	
SCS0064 Design Civil Retrofits APC&GPC	1	1	1	320	(317)	2	8	6	3	(5)	2	8	30	
GPC4142 Power Delivery Operations Supp	0	-	28	-	-	-	-	-	-	-	-	-	28	
GPC4447 TMA Central - Columbus - Test	-	-	-	-	-	30	(3)	-	-	-	-	-	27	
GPC3409 Training Department	-	-	-	-	-	-	-	-	24	-	-	-	24	
GPC2302 Columbus Dist Engineering	-	-	-	-	-	26	(3)	-	-	-	-	-	23	
GPC0573 SCM Power Delivery Leadership	13	3	6	-	-	-	-	-	-	-	-	-	22	
GPC4415 TMA Central - Columbus - Line	-	-	-	-	-	18	(2)	-	-	-	-	-	16	
GPC4118 Transmission Line Construction	0	-	-	-	-	-	14	-	-	-	-	-	14	
GPC4017 PD Field Ops	14	-	-	-	-	-	-	-	0	-	-	-	14	
GPC2305 Columbus Dist Trouble	-	-	-	-	-	15	(2)	-	-	-	-	-	14	
GPC4147 Specialized Project Execution	-	-	10	5	(2)	-	-	-	-	-	-	-	13	
GPC9108 HR Delivery Team	9	(1)	8	(2)	-	-	-	-	-	(2)	-	-	13	
GPC2031 Alpharetta Dist Line	-	-	-	-	-	8	(1)	-	-	-	-	-	7	
GPC9043 Fin Acctg And Reporting	-	-	-	8	(2)	-	-	-	-	-	-	-	7	
GPC9820 Workplace Ethics	-	-	-	-	-	-	-	-	-	-	-	6	6	
GPC2605 DOT/Joint Use/Franchises	-	-	-	-	-	6	-	-	-	-	-	-	6	
SCS0025 Design Civil Transmission GPC	2	(4)	11	(2)	(2)	(4)	0	1	(1)	1	1	2	5	
GPC9425 Int/Ext Web & Mobile	1	-	-	-	0	-	-	-	-	4	-	-	5	
SCS0084 Design Civil Retro GPC MPC SPC	7	(3)	1	(6)	4	(1)	1	(1)	5	(4)	(3)	5	5	
GPC8213 Plant McDonough Engineering	0	-	-	5	-	-	-	-	-	-	-	-	5	
GPC9122 Workers Comp	2	-	-	-	-	-	-	-	-	-	5	(1)	5	

[illegible]

GPC4120 Repair Shop	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC2404 Distribution Construction	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC5330 Managed Accounts North	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC8151 Plant Hammond Operations	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC5520 Managed Accounts-Industrial II	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC4405 Atlanta Rd TMC - Line	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC3426 Builders and Property Support	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC2032 Alpharetta Dist Trouble	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC5030 Customer Insight and Data	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC5019 Energy Efficiency Education	0	-	-	-	-	-	-	-	-	-	-	-	0
GPC9596 Land Acquisition	-	-	-	43	(43)	-	-	-	-	-	-	-	-
GPC9001 Corporate Services	(0)	-	-	-	-	-	-	-	-	-	-	-	(0)
GPC0570 SCM PD Cat Mgmt & Trans	(0)	-	-	-	-	-	-	-	-	-	-	-	(0)
GPC2041 Athens Dist Engineering	(1)	-	-	-	-	-	-	-	-	-	-	-	(1)
GPC2000 Customer Experience	(12)	-	-	-	-	-	-	-	-	-	-	-	(12)
GPC5200 Customer Solutions	(13)	-	-	-	-	-	-	-	-	-	-	-	(13)
GPC9300 Financial Planning & Analysis	(36)	-	-	(0)	0	-	-	-	-	-	-	-	(36)
GPC4145 Interconnections Planning	(62)	27	(5)	-	-	-	-	-	-	-	-	-	(41)
GPC2320 Savannah Dist Line	(51)	5	-	-	-	-	-	-	-	-	-	-	(47)
GPC0552 SCM Enterprise Svcs Invest Rec	(11)	-	-	-	(7)	-	(577)	-	(28)	-	45	-	(577)
Direct Assigned Total	20,592	8,681	9,891	11,830	10,135	7,723	8,665	8,140	9,272	8,095	10,717	9,194	122,934
92300000 Total	32,084	13,434	15,752	19,853	15,063	9,858	12,532	13,215	13,656	11,913	17,093	13,506	187,958
Grand Total	32,084	13,434	15,752	19,853	15,063	9,858	12,532	13,215	13,656	11,913	17,093	13,506	187,958

Row Labels	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
92300000													
Allocated Transaction													
MPC9900 President & CEO	-	-	46	-	-	53	-	-	28	-	-	217	343
MPC3152 Power Delivery Shared Svcs	-	-	-	60	49	66	34	27	6	-	-	-	242
MPC8757 General Services	-	-	-	8	-	48	4	-	-	-	-	-	60
MPC3000 Distribution General	-	-	2	9	21	9	-	-	-	-	-	-	42
MPC4900 Corporate Security	-	-	-	-	-	17	(2)	-	-	-	-	0	16
MPC9560 DEI and Talent Management	2	-	-	-	-	-	-	3	9	-	-	-	13
SCS0084 Design Civil Retro GPC MPC SPC	7	(3)	1	(6)	4	(1)	1	(1)	5	(4)	(3)	5	5
MPC9550 Employee Relations	3	-	0	-	-	-	-	-	-	-	-	-	3
MPC1110 Coast Division Engineering	-	-	-	-	-	3	-	-	-	-	-	-	3
MPC9541 Safety and Health	2	-	-	-	-	-	-	-	-	-	-	-	2
MPC9500 Human Resources	0	-	-	-	-	-	-	-	-	-	-	2	2
SCS0023 Design Civil Transm APC & MPC	5	(7)	6	7	(13)	11	(10)	0	5	(4)	(3)	2	1
MPC9561 MPC Talent Acquisition	0	-	-	-	-	-	-	-	-	-	-	1	1
MPC6400 Plant Ratcliffe	0	-	1	-	-	-	-	-	-	-	-	-	1
MPC5002 Power Generation HR	0	-	-	-	-	-	-	-	-	-	-	-	0
MPC7143 Customer Care Center	0	-	-	-	-	-	-	-	-	-	-	-	0
MPC1111 Coast Division Line Crew	0	-	-	-	-	-	-	-	-	-	-	-	0
MPC3154 Metering Services	0	-	-	-	-	-	-	-	-	-	-	-	0
MPC6500 Plant Daniel	0	-	-	-	-	-	-	-	-	-	-	-	0
SCS0175 Generation Excec MPC	(3)	9	(9)	1	3	(5)	4	(4)	1	7	(11)	1	(5)
MPC4400 Accounting	(12)	-	-	-	-	-	-	-	-	-	-	-	(12)
MPC4500 Rates	(14)	-	-	-	-	-	-	-	-	-	-	-	(14)
MPC4000 Accounting Finance & Treasury	(17)	-	-	-	-	-	-	-	-	-	-	-	(17)
Allocated Transaction Total	(25)	(1)	46	80	64	201	31	25	54	0	(16)	228	687
Direct Assigned													
MPC9900 President & CEO	-	-	46	-	-	53	-	-	28	-	-	217	343
MPC3152 Power Delivery Shared Svcs	-	-	-	60	49	66	34	27	6	-	-	-	242
MPC8757 General Services	-	-	-	8	-	48	4	-	-	-	-	-	60
MPC3000 Distribution General	-	-	2	9	21	9	-	-	-	-	-	-	42
MPC4900 Corporate Security	-	-	-	-	-	17	(2)	-	-	-	-	0	16
MPC9560 DEI and Talent Management	2	-	-	-	-	-	-	3	9	-	-	-	13
SCS0084 Design Civil Retro GPC MPC SPC	7	(3)	1	(6)	4	(1)	1	(1)	5	(4)	(3)	5	5
MPC9550 Employee Relations	3	-	0	-	-	-	-	-	-	-	-	-	3
MPC1110 Coast Division Engineering	-	-	-	-	-	3	-	-	-	-	-	-	3
MPC9541 Safety and Health	2	-	-	-	-	-	-	-	-	-	-	-	2
MPC9500 Human Resources	0	-	-	-	-	-	-	-	-	-	-	2	2
SCS0023 Design Civil Transm APC & MPC	5	(7)	6	7	(13)	11	(10)	0	5	(4)	(3)	2	1
MPC9561 MPC Talent Acquisition	0	-	-	-	-	-	-	-	-	-	-	1	1
MPC6400 Plant Ratcliffe	0	-	1	-	-	-	-	-	-	-	-	-	1
MPC5002 Power Generation HR	0	-	-	-	-	-	-	-	-	-	-	-	0
MPC7143 Customer Care Center	0	-	-	-	-	-	-	-	-	-	-	-	0
MPC1111 Coast Division Line Crew	0	-	-	-	-	-	-	-	-	-	-	-	0
MPC3154 Metering Services	0	-	-	-	-	-	-	-	-	-	-	-	0
MPC6500 Plant Daniel	0	-	-	-	-	-	-	-	-	-	-	-	0
SCS0175 Generation Excec MPC	(3)	9	(9)	1	3	(5)	4	(4)	1	7	(11)	1	(5)
MPC4400 Accounting	(12)	-	-	-	-	-	-	-	-	-	-	-	(12)
MPC4500 Rates	(14)	-	-	-	-	-	-	-	-	-	-	-	(14)
MPC4000 Accounting Finance & Treasury	(17)	-	-	-	-	-	-	-	-	-	-	-	(17)
Direct Assigned Total	(25)	(1)	46	80	64	201	31	25	54	0	(16)	228	687
92300000 Total	(50)	(2)	92	160	128	403	61	50	109	1	(32)	456	1,375
Grand Total	(50)	(2)	92	160	128	403	61	50	109	1	(32)	456	1,375

Row Labels	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of YearTotal
92300000													
Allocated Transaction													
SNC0032 Procedures and Doc Services	-	-	-	-	-	-	-	-	-	-	414	-	414
SNC0624 Fleet Project Management	-	-	17	35	124	(38)	12	3	6	7	8	4	177
SNC0885 Field Engineering	(0)	-	59	10	(0)	-	-	10	-	-	-	-	78
SNC0724 SNC Talent Acquisition	2	2	-	8	5	10	0	-	-	-	-	15	42
SNC0626 Fleet Project Controls & Perf	-	-	-	15	(4)	-	-	-	-	-	-	-	11
SNC0898 ND SCS Support	9	-	-	-	-	-	-	-	-	-	-	-	9
SNC0722 SNC Labor Relations	3	-	-	-	1	-	-	5	0	(1)	-	-	8
SNC0637 Risk Informed Engineering	-	-	-	-	8	(1)	-	-	-	-	-	-	7
SNC0723 SNC Medical & FFD Services	7	-	-	-	-	-	-	-	-	-	-	-	7
SNC0725 SNC Human Resources	5	-	0	-	-	-	-	-	-	-	-	-	5
SNC0386 Hatch Maintenance I&C	-	-	-	-	-	5	-	-	-	-	-	-	5
SNC0152 SNC Communications	4	-	-	-	-	-	-	-	-	-	-	-	4
SNC0720 SNC Human Resources VP	1	-	-	-	-	-	-	-	-	-	-	1	2
SNC0001 SNC President & CEO	-	-	-	-	-	-	-	-	-	-	-	1	1
SNC0225 Vogtle 1&2 Eng Plant Support	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0305 Hatch Site Design	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0233 Vogtle 1&2 Reactor Engineering	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0176 Nuclear Oversight - Sites	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0425 Farley Eng Plant Support	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0222 Vogtle 1&2 Security	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0422 Farley Security	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0407 Farley Operations	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0314 Hatch Rad Protection	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0427 Farley Training	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0307 Hatch Operations	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0482 Farley Mechanical Maintenance	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0383 Hatch Electrical Maintenance	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0324 SCM Nuclear Mat Mgt - Hatch	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0481 Farley Maintenance	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC1605 VG34 Site Design	(0)	-	-	-	-	-	-	-	-	-	-	-	(0)
SNC1628 Vogtle 3&4 I&C Engineering	(0)	-	-	-	-	-	-	-	-	-	-	-	(0)
SNC0843 Vogtle 3&4 Human Resources	1	-	-	-	-	-	-	-	-	(1)	-	-	(0)
SNC0860 Vogtle 3&4 EVP	(7)	-	-	-	-	-	-	-	-	-	-	-	(7)
SNC1625 Vogtle 3&4 Plant Support	(9)	-	-	-	-	-	-	-	-	-	-	-	(9)
SNC0500 SNC Finance	(12)	-	-	-	-	-	-	-	-	-	-	-	(12)
SNC0739 Pooled Inv Mgt PIM	(44)	-	-	-	-	-	-	-	-	-	-	-	(44)
SCS0458 SNC Applications	(195)	(783)	784	4	17	1	(16)	(2)	1,581	9	(1,484)	36	(47)
Allocated Transaction Total	(236)	(781)	860	71	152	(24)	(4)	17	1,588	14	(1,062)	57	651
Direct Assigned													
SNC0032 Procedures and Doc Services	-	-	-	-	-	-	-	-	-	-	414	-	414
SNC0624 Fleet Project Management	-	-	17	35	124	(38)	12	3	6	7	8	4	177
SNC0885 Field Engineering	(0)	-	59	10	(0)	-	-	10	-	-	-	-	78
SNC0724 SNC Talent Acquisition	2	2	-	8	5	10	0	-	-	-	-	15	42
SNC0626 Fleet Project Controls & Perf	-	-	-	15	(4)	-	-	-	-	-	-	-	11
SNC0898 ND SCS Support	9	-	-	-	-	-	-	-	-	-	-	-	9
SNC0722 SNC Labor Relations	3	-	-	-	1	-	-	5	0	(1)	-	-	8
SNC0637 Risk Informed Engineering	-	-	-	-	8	(1)	-	-	-	-	-	-	7
SNC0723 SNC Medical & FFD Services	7	-	-	-	-	-	-	-	-	-	-	-	7
SNC0725 SNC Human Resources	5	-	0	-	-	-	-	-	-	-	-	-	5
SNC0386 Hatch Maintenance I&C	-	-	-	-	-	5	-	-	-	-	-	-	5
SNC0152 SNC Communications	4	-	-	-	-	-	-	-	-	-	-	-	4
SNC0720 SNC Human Resources VP	1	-	-	-	-	-	-	-	-	-	-	1	2
SNC0001 SNC President & CEO	-	-	-	-	-	-	-	-	-	-	-	1	1
SNC0225 Vogtle 1&2 Eng Plant Support	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0305 Hatch Site Design	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0233 Vogtle 1&2 Reactor Engineering	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0176 Nuclear Oversight - Sites	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0425 Farley Eng Plant Support	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0222 Vogtle 1&2 Security	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0422 Farley Security	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0407 Farley Operations	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0314 Hatch Rad Protection	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0427 Farley Training	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0307 Hatch Operations	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0482 Farley Mechanical Maintenance	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0383 Hatch Electrical Maintenance	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0324 SCM Nuclear Mat Mgt - Hatch	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC0481 Farley Maintenance	0	-	-	-	-	-	-	-	-	-	-	-	0
SNC1605 VG34 Site Design	(0)	-	-	-	-	-	-	-	-	-	-	-	(0)
SNC1628 Vogtle 3&4 I&C Engineering	(0)	-	-	-	-	-	-	-	-	-	-	-	(0)

SNC0843 Vogtle 3&4 Human Resources	1	-	-	-	-	-	-	-	-	(1)	-	-	(0)
SNC0860 Vogtle 3&4 EVP	(7)	-	-	-	-	-	-	-	-	-	-	-	(7)
SNC1625 Vogtle 3&4 Plant Support	(9)	-	-	-	-	-	-	-	-	-	-	-	(9)
SNC0500 SNC Finance	(12)	-	-	-	-	-	-	-	-	-	-	-	(12)
SNC0739 Pooled Inv Mgt PIM	(44)	-	-	-	-	-	-	-	-	-	-	-	(44)
SCS0458 SNC Applications	(195)	(783)	784	4	17	1	(16)	(2)	1,581	9	(1,484)	36	(47)
Direct Assigned Total	(236)	(781)	860	71	152	(24)	(4)	17	1,588	14	(1,062)	57	651
92300000 Total	(472)	(1,562)	1,719	142	303	(47)	(8)	33	3,175	28	(2,124)	114	1,302
Grand Total	(472)	(1,562)	1,719	142	303	(47)	(8)	33	3,175	28	(2,124)	114	1,302