

S. Morris Hadden  
Jimmie Carpenter Miller  
Gregory K. Haden  
Michael L. Forrester  
Stephen M. Darden  
James N. L. Humphreys<sup>1</sup>  
Michael S. Lattier<sup>5,6</sup>  
Scott T. Powers  
Leslie Tentler Ridings  
Christopher D. Owens<sup>1,3</sup>  
Jason A. Creech  
Meredith Bates Humbert

**HUNTER·SMITH·DAVIS**  
SINCE 1916 LLP

**Kingsport Office**  
1212 North Eastman Road  
P.O. Box 3740  
Kingsport, TN 37664  
Phone (423) 378-8800  
Fax (423) 378-8801

**Johnson City Office**  
100 Med Tech Parkway  
Suite 110  
Johnson City, TN 37604  
Phone (423) 283-6300  
Fax (423) 283-6301

Joseph B. Harvey<sup>4</sup>  
Caroline Ross Williams<sup>1</sup>  
Marcy E. Walker<sup>2</sup>  
J. Christopher Rose<sup>1</sup>  
Sydney B. Gilbert  
Will A. Ellis  
Jordan T. Richardson  
Laura Medlin Mickel<sup>2</sup>  
Colin M. Wyvill

Of Counsel:  
William C. Bovender  
William C. Argabrite  
Mark S. Dessauer  
Jeannette Smith Tysinger  
John B. Buda<sup>7</sup>  
Sarah E. Larkin

[www.hsdllaw.com](http://www.hsdllaw.com)

**Respond to:**  
Kingsport Office  
Joseph B. Harvey  
423-378-8854  
[jharvey@hsdlaw.com](mailto:jharvey@hsdlaw.com)

All Attorneys Licensed in Tennessee  
Unless Noted

Additional Bar Memberships:  
VA<sup>1</sup>, NC<sup>2</sup>, KY<sup>3</sup>, GA<sup>4</sup>, FL<sup>5</sup>, MT<sup>6</sup>, CA only<sup>7</sup>

April 1, 2024

KPOW-15921

**VIA EMAIL ([tpuc.docketroom@tn.gov](mailto:tpuc.docketroom@tn.gov)) & FEDEX**

Herbert H. Hilliard, Chairman  
c/o Ectory Lawless, Dockets & Records Manager  
Tennessee Public Utility Commission  
502 Deaderick Street, 4th Floor  
Nashville, TN 37243

Electronically Filed in TPUC Docket  
Room on April 1, 2024 at 1:22 p.m.

Re: IN RE: PETITION OF KINGSPORT POWER  
COMPANY d/b/a AEP APPALACHIAN POWER  
FOR JANUARY, 2023 – DECEMBER 2023 ANNUAL  
RECOVERY UNDER THE TARGETED RELIABILITY  
PLAN AND MAJOR STORM RIDER (“TRP&MS”),  
ALTERNATIVE RATE MECHANISMS APPROVED IN  
DOCKET NO. 17-00032  
DOCKET NO.: 24-00010

Dear Chairman Hilliard:

On behalf of Kingsport Power Company d/b/a AEP Appalachian Power, we transmit herewith the following:

Kingsport Power Company d/b/a AEP Appalachian Power’s Response to Consumer Advocate’s First Discovery Request.

The original, four (4) copies, and CD containing exhibits are being sent via Federal Express. The attachments are being provided on the IManage System in both PDF and Excel format.

Very sincerely yours,

**HUNTER, SMITH & DAVIS, LLP**

Joseph B. Harvey

Enclosure

cc: Kelly Grams, General Counsel (w/enc.)

***Via U.S. Mail and Email: [Kelly.Grams@tn.gov](mailto:Kelly.Grams@tn.gov)***

David Foster (w/enc.)

*Via U.S. Mail and Email: david.foster@tn.gov*

Monica L. Smith-Ashford, Esq. (w/enc.)

*Via U.S. Mail and Email: monica.smith-ashford@tn.gov*

Karen H. Stachowski, Esq. (w/enc.)

*Via U.S. Mail and Email: Karen.Stachowski@ag.tn.gov*

Shilina B. Brown, Esq. (w/enc.)

*Via U.S. Mail and Email: Shilina.Brown@ag.tn.gov*

James R. Bacha, Esq. (w/enc.)

*Via Email: jrbacha@aep.com*

James G. Ritter, Esq. (w/enc.)

*Via Email: jritter@aep.com*

William C. Bovender, Esq. (w/enc.)

*Via Email: bovender@hsdlaw.com*

William K. Castle (w/enc.)

*Via Email: wkcastle@aep.com*

**TENNESSEE PUBLIC UTILITY COMMISSION**  
**PETITION OF**  
**Kingsport Power Company**  
**DOCKET NO. 24-00010**  
**Data Requests and Requests for the Production**  
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**THE ATTORNEY GENERAL'S OFFICE**  
**CA Informal Set 1**  
**To Kingsport Power Company**

**Data Request CA Informal 1-1.:**

Missing Data. Refer to the Petition, Exhibit A, Direct Testimony of Jason E. Baker, Kingsport's Reliability Profile, p. 4 of 4, "2023 Footnotes". Several of the footnotes included here appear to be incomplete. For example, several sentences appear to be incomplete while other references (e.g. [v], [x]) don't appear at all. Provide an updated Exhibit A, Kingsport's Reliability Profile, which contains complete footnote references

**Response CA Informal 1-1.:**

Please see CA 1-1 Attachment 1 for an excel version of the Kingsport Reliability Profile, with complete footnotes.

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**Data Request CA Informal 1-2.:**

Source & Support. Refer to the Petition, Exhibit A, Direct Testimony of Jason E. Baker at 5:8-10. Provide the source and support for Mr. Baker's reference that "the Company has completed vegetation management activities on 1,322 miles of the total 1,334 miles of ROW".

**Response CA Informal 1-2.:**

Please see CA 1-2 Attachment 1 for an excel file that documents the vegetation management activities on all distribution circuits. Multiple tracking systems have been used since the inception of the TRP in 2018 to document vegetation clearing miles completed, but the data has been consolidated and managed throughout the program on the attachment provided. Any differences between total circuit miles represented and miles completed on the attachment can be attributed to circuit reconfigurations and minor overall mileage variations throughout the program.



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**Data Request CA Informal 1-3.:**

Source & Support. Refer to the Petition, Exhibit A, Direct Testimony of Jason E. Baker at 5:10-12. Provide the source and support for Mr. Baker's reference that "the Company has also performed vegetation management work on all 67 (100%) of the targeted distribution circuits".

**Response CA Informal 1-3.:**

Please see the Company's response to CA 1-2.

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**Data Request CA Informal 1-4.:**

Source & Support. Refer to the Petition, Exhibit A, Direct Testimony of Jason E. Baker at 8:3; 10:1; 11:1,5; 13:15; and 14:13. Provide the source and support for Figures 1 through 6 of Mr. Baker's testimony in Excel format, if possible, with all formulas intact.

**Response CA Informal 1-4.:**

Please refer to TN TRP&MS JEB WP-1 and TN TRP&MS JEB EP-2 for the requested information.

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**Data Request CA Informal 1-5.:**

Definition. Refer to the Petition, Exhibit A, Direct Testimony of Jason E. Baker at 9:6-7. Define the term "TIR" used here by Mr. Baker.

**Response CA Informal 1-5.:**

TIR in Company witness Baker's testimony is defined as trees inside the ROW.

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**Data Request CA Informal 1-6.:**

Source & Support. Refer to the Petition, Exhibit A, Direct Testimony of Jason E. Baker at 15:17-20. Provide a detailed breakdown of the \$15.5 million in capital spending for SIP segregated by project.

**Response CA Informal 1-6.:**

The cumulative capital additions for December 2023 per JDS Exhibit 1 is \$15,985,223. Page 404 of 405 of the supporting workpapers is \$15,985,223, which is part of the monthly JE support available on iManage in file 'TRPMS Working File & JE.zip.' The total \$15,985,223 by project can be found on iManage in the file 'Workpapers', 'KGP TRP\_MS Project Costs.zip' for December (KGP tab) cell E94. The projects and utility accounts are listed above in cells E7 to E93.

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**Data Request CA Informal 1-7.:**

Source & Support. Refer to the Petition, Exhibit B, Direct Testimony of J. David Spring, Exhibit KgPCo Exhibit No. 1 (JDS). Provide the source and support for this exhibit in Excel format, with all formulas intact and with footnote reference to supporting data

**Response CA Informal 1-7.:**

Please see responses to CA 1-08 which request support for each column of Exhibit B, Direct Testimony of J. David Spring, Exhibit KgPCo Exhibit No. 1 (JDS). Please also see the excel version of Exhibit KgPCo Exhibit No. 1 (JDS) in the folder titled Electronic Exhibits available on iManage, added 3/19/24.



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**Data Request CA Informal 1-8.:**

Source and Support. Refer to the Petition, Exhibit B, Direct Testimony of J. David Spring, Exhibit KgPCo Exhibit No. 1 (JDS) regarding the TRP&MS Rider costs and recoveries and provide the following information in Excel format with all formulas intact along with footnote references to supporting data

- a.: Provide the source and support for the monthly TRP O&M Expenses in Column (a);
- b.: Provide the source and support for the monthly TRP Capital Additions in Column (b);
- c.: Provide the source and support for the monthly TRP Accumulated Deferred Income Taxes in Column (d);
- d.: Provide the source and support for the monthly carrying charge rate of 0.63683% shown in Column (f);
- e.: Provide the source and support for the monthly TRP Depreciation Expense in Column (h);
- f.: Provide the source and support for the monthly MS O&M Expenses in Column (l);
- g.: Provide the source and support for the monthly TRP&MS Rider Revenues in Column (o); and
- h.: Provide a copy of all workpapers and supporting documents that were used to prepare Exhibit JDS-1.

**Response CA Informal 1-8.:**

- a.: Please see CA 1-8 Attachment 1 for the monthly TRP O&M Expense support.
- b.: Please see the Company's response to CA 1-6.
- c.: The source and support for the TRP Accumulated Deferred Income Taxes in column (d) is provided monthly in the file 'TRPMS Working File & JE.zip' on the tab titled Carrying Charges in Column (g), which is available on iManage.
- d.: Refer to CA 1-08 Attachment 2 for the source and support of the August through December 2022 monthly carrying charge rate calculation. This is the same rate as provided in response to CA 2-05 in Docket No. 23-00019.
- e.: The source and support for the TRP Depreciation expense in column (h) is provided monthly in the file 'TRPMS Working File & JE.zip' on the tab titled Carrying Charges in column (c) and as calculated in the monthly capital files in the file 'KGP TRP\_MS Project Costs.zip' available on iManage.
- f.: Please see CA 1-8 Attachment 3 for the monthly MS O&M Expense support.
- g.: See CA 1-10 response.

h.: Please see the Notice of Supporting Workpapers and the additional support provided through iManage.

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**Data Request CA Informal 1-9.:**

Source & Support. Refer to the Petition, Exhibit B, Direct Testimony of J. David Spring, Exhibit KgPCo Exhibit No. 2 (JDS). Provide the source and support for this exhibit in Excel format, with all formulas intact and with footnote reference to supporting data

**Response CA Informal 1-9.:**

Please see the excel version of Exhibit KgPCo Exhibit No. 2 (JDS) in the folder titled Electronic Exhibits available on iManage, added 3/19/24.

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**Data Request CA Informal 1-10.:**

Source and Support. Refer to the Petition, Exhibit B, Direct Testimony of J. David Spring, Exhibit KgPCo Exhibit No. 2 (JDS) regarding the TRP&MS Rider revenues and provide the following information in Excel format with all formulas intact along with footnote references to supporting data

- a.: Provide the source and support for the monthly "Billed Surcharge" in Column B from December 2022 to December 2023;
- b.: Provide the source and support for the monthly "Billed KWH" in Column C from December 2022 to December 2023;
- c.: Provide the source and support for the "Estimated KWH" in Column E from December 2022 to December 2023;
- d.: Provide the source and support for the "Unbilled KWH" in Column F from December 2022 to December 2023; and
- e.: Provide a copy of all workpapers and supporting documents that were used to prepare Exhibit 2.

**Response CA Informal 1-10.:**

- a. Please see CA 1-10 Attachment 1 for the source and support for the monthly Billed Surcharge in column B of Exhibit No. 2 (JDS).
- b. Please see CA 1-10 Attachment 2 for the source and support for the monthly Billed KWH in column C of Exhibit No. 2 (JDS).
- c. Please see CA 1-10 Attachment 3 for the source and support for the Estimated KWH in column E of Exhibit No. 2 (JDS).
- d. Please see CA 1-10 Attachment 4 for the source and support for the Unbilled KWH in column F of Exhibit No. 2 (JDS).
- e. Please see CA 1-10 Attachments 1 through 4, as well as 'TRPMS Working File & JE.zip' available on iManage, for all workpapers and supporting documents that were used to prepare Exhibit No. 2 (JDS)

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**Data Request CA Informal 1-11.:**

Source and Support. Refer to the Petition, Exhibit B, Direct Testimony of J. David Spring, Exhibit KgPCo Exhibit No. 4 (JDS) regarding the TRP&MS Rider O&M Expenses Accounts Payable Invoices. Provide this information in Excel format with all formulas intact along with footnote references to supporting data.

**Response CA Informal 1-11.:**

Please see the excel version of Exhibit KgPCo Exhibit No. 4 (JDS) in the folder titled Electronic Exhibits available on iManage, added 3/19/24.



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**Data Request CA Informal 1-12.:**

Source and Support. Refer to the Petition, Exhibit B, Direct Testimony of J. David Spring, Exhibit KgPCo Exhibit No. 5 (JDS) regarding the TRP&MS Rider O&M Expenses. Provide this information in Excel format with all formulas intact along with footnote references to supporting data

**Response CA Informal 1-12.:**

Please see the excel version of Exhibit KgPCo Exhibit No. 5 (JDS) in the folder titled Electronic Exhibits available on iManage, added 3/19/24.

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**Data Request CA Informal 1-13.:**

Source and Support. Refer to the Petition, Exhibit B, Direct Testimony of J. David Spring, Exhibit KgPCo Exhibit No. 6 (JDS) regarding actual vs. projected TRP costs. Provide this information in Excel format with all formulas intact along with footnote references to supporting data.

**Response CA Informal 1-13.:**

Please see the excel version of Exhibit KgPCo Exhibit No. 6 (JDS) in the folder titled Electronic Exhibits available on iManage, added 3/19/24.

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**Data Request CA Informal 1-14.:**

Source and Support. Refer to the Petition, Exhibit B, Direct Testimony of J. David Spring, Exhibit KgPCo Exhibit No. 7 (JDS) regarding the repair allowance percentage calculations. Provide this information in Excel format with all formulas intact along with footnote references to supporting data

**Response CA Informal 1-14.:**

Please see the excel version of Exhibit KgPCo Exhibit No. 7 (JDS) in the folder titled Electronic Exhibits available on iManage, added 3/19/24.

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**Data Request CA Informal 1-15.:**

Source and Support. Refer to the Petition, Exhibit B, Direct Testimony of J. David Spring, Exhibit KgPCo Exhibit No. 8 (JDS) regarding the TRP&MS Projects. Provide this information in Excel format with all formulas intact along with footnote references to supporting data

**Response CA Informal 1-15.:**

Please see the excel version of Exhibit KgPCo Exhibit No. 8 (JDS) in the folder titled Electronic Exhibits available on iManage, added 3/19/24.

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**Data Request CA Informal 1-16.:**

Source & Support. Provide a copy of the Company's monthly trial balance in Excel format for all subaccounts from January 2023 through December 2023

**Response CA Informal 1-16.:**

Please see CA 1-16 Attachment 1 for the January 2023 through December 2023 trial balances.



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**Data Request CA Informal 1-17.:**

Source & Support. Provide a copy of all third-party invoices for the TRP rider that were recorded and paid in September 2023

**Response CA Informal 1-17.:**

Please see CA 1-17 Attachments 1 through 24 for the requested invoices.

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**Data Request CA Informal 1-18.:**

Source & Support. Provide a copy of all third-party invoices for the MS rider that were recorded and paid from January 2023 through December 2023

**Response CA Informal 1-18.:**

Please see CA 1-18 Attachments 1 through 8 for the requested invoices.

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**Data Request CA Informal 1-19.:**

Source & Support. Refer to the Petition, Exhibit C, Direct Testimony of J. David Spring, KgPCo Exhibit No. 1, Witness JAS, regarding rate design. Provide this information in Excel format with all formulas intact along with footnote references to supporting data.

**Response CA Informal 1-19.:**

Please see the excel version of Exhibit KgPCo Exhibit No. 1 (JAS) in the folder titled Electronic Exhibits available on iManage, added 3/19/24.

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**Data Request CA Informal 1-20.:**

Source & Support. Refer to the Petition, Exhibit C, Direct Testimony of J. David Spring, KgPCo Exhibit No. 3, Witness JAS, regarding bill comparisons. Provide this information in Excel format with all formulas intact along with footnote references to supporting data.

**Response CA Informal 1-20.:**

Please see the excel version of Exhibit KgPCo Exhibit No. 3 (JAS) in the folder titled Electronic Exhibits available on iManage, added 3/19/24.



American Electric Power  
KINGSPORT POWER COMPANY

## Daily Rider By Revenue Class and Tariff Code - Summary

MCSR164

Prepared: 01/03/2023 10:05:15 PM  
Process Date: 01/03/2023 Cycle: 2  
[Go To TOC](#)

### Summary

December 2022

		Daily	Month To Date
Rider		Bundled	Bundled
ACCRR	ADMIN COST & COVID RECOVERY RIDER	4,118.67	20,050.92
FITCR	FEDERAL INCOME TAX CREDIT RIDER	0.00	2.99
FPPAR	FUEL AND PURCHASED POWER ADJUSTMENT RIDER	3,252,738.81	18,732,279.59
GPREC	FLAT RATE GREEN POWER SURCH-VAREC	0.00	0.00
GPREK	GREEN POWER SURCHARGE-ALL KWH-VAREC	0.00	0.00
INPFE	TN INSPECTION FEE	0.00	0.00
PURCS	(SK02E)PURCHASED PWR ADJ RIDER-CS KWH BASED	0.00	0.00
PUREH	(SK02D)PURCHASED PWR ADJ RIDER-EHG KWH BASED	0.00	0.00
PURIP	(SK02H)PURCHASED PWR ADJ RIDER-IP KWH BASED	0.00	0.00
PURIV	(SK03B)PURCHASED PWR ADJ RIDER-IP KW BASED	0.00	0.00
PURLG	(SK02G)PURCHASED PWR ADJ RIDER-LGS KWH BASED	0.00	0.00
PURLV	(SK03A)PURCHASED PWR ADJ RIDER-LGS KW BASED	0.00	0.00
PURMG	(SK02C)PURCHASED PWR ADJ RIDER-MGS KWH BASED	0.00	0.00
PUROL	(SK02I)PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
PURPS	(SK02F)PURCHASED PWR ADJ RIDER-PS KWH BASED	0.00	0.00
PURRS	(SK02A)PURCHASED PWR ADJ RIDER-RS KWH BASED	0.00	0.00
PURSG	(SK02B)PURCHASED PWR ADJ RIDER-SGS KWH BASED	0.00	0.00
SK02I	PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
TNSRC	(SC24E)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRE	(SC24D)TN STORM DAMAGE RIDER EHG	0.00	0.00





American Electric Power  
KINGSPORT POWER COMPANY

## Daily Rider By Revenue Class and Tariff Code - Summary

MCSR164

Prepared: 01/03/2023 10:05:15 PM  
Process Date: 01/03/2023 Cycle: 2  
[Go To TOC](#)

### Summary

December 2022

		Daily	Month To Date
Rider		Bundled	Bundled
TNSRI	(SC24H)TN STORM DAMAGE RIDER IP	0.00	0.00
TNSRL	(SC24G)TN STORM DAMAGE RIDER LGS	0.00	0.00
TNSRM	(SC24C)TN STORM DAMAGE RIDER MGS	0.00	0.00
TNSRO	(SC24I)TN STORM DAMAGE RIDER OL	0.00	0.00
TNSRP	(SC24F)TN STORM DAMAGE RIDER PS	0.00	0.00
TNSRR	(SC24A)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRS	(SC24B)TN STORM DAMAGE RIDER SGS	0.00	0.00
TRPMS	TARGETED RELIABILITY PLAN AND MAJOR STORM RIDER	84,046.05	716,382.73
Grand Total		3,340,903.53	19,468,716.23



American Electric Power  
KINGSPORT POWER COMPANY

## Daily Rider By Revenue Class and Tariff Code - Summary

MCSR164

Prepared: 02/01/2023 10:05:15 PM  
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### Summary

January 2023

		Daily	Month To Date
Rider		Bundled	Bundled
ACCRR	ADMIN COST & COVID RECOVERY RIDER	0.88	21,537.80
FITCR	FEDERAL INCOME TAX CREDIT RIDER	0.00	2.44
FPPAR	FUEL AND PURCHASED POWER ADJUSTMENT RIDER	929.67	19,883,283.54
GPREC	FLAT RATE GREEN POWER SURCH-VAREC	0.00	0.00
GPREK	GREEN POWER SURCHARGE-ALL KWH-VAREC	0.00	0.00
INPFE	TN INSPECTION FEE	0.00	0.00
PURCS	(SK02E)PURCHASED PWR ADJ RIDER-CS KWH BASED	0.00	0.00
PUREH	(SK02D)PURCHASED PWR ADJ RIDER-EHG KWH BASED	0.00	0.00
PURIP	(SK02H)PURCHASED PWR ADJ RIDER-IP KWH BASED	0.00	0.00
PURIV	(SK03B)PURCHASED PWR ADJ RIDER-IP KW BASED	0.00	0.00
PURLG	(SK02G)PURCHASED PWR ADJ RIDER-LGS KWH BASED	0.00	0.00
PURLV	(SK03A)PURCHASED PWR ADJ RIDER-LGS KW BASED	0.00	0.00
PURMG	(SK02C)PURCHASED PWR ADJ RIDER-MGS KWH BASED	0.00	0.00
PUROL	(SK02I)PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
PURPS	(SK02F)PURCHASED PWR ADJ RIDER-PS KWH BASED	0.00	0.00
PURRS	(SK02A)PURCHASED PWR ADJ RIDER-RS KWH BASED	0.00	0.00
PURSG	(SK02B)PURCHASED PWR ADJ RIDER-SGS KWH BASED	0.00	0.00
SK02I	PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
TNSRC	(SC24E)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRE	(SC24D)TN STORM DAMAGE RIDER EHG	0.00	0.00



American Electric Power  
KINGSPORT POWER COMPANY

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### Summary

January 2023

		Daily	Month To Date
Rider		Bundled	Bundled
TNSRI	(SC24H)TN STORM DAMAGE RIDER IP	0.00	0.00
TNSRL	(SC24G)TN STORM DAMAGE RIDER LGS	0.00	0.00
TNSRM	(SC24C)TN STORM DAMAGE RIDER MGS	0.00	0.00
TNSRO	(SC24I)TN STORM DAMAGE RIDER OL	0.00	0.00
TNSRP	(SC24F)TN STORM DAMAGE RIDER PS	0.00	0.00
TNSRR	(SC24A)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRS	(SC24B)TN STORM DAMAGE RIDER SGS	0.00	0.00
TRPMS	TARGETED RELIABILITY PLAN AND MAJOR STORM RIDER	98.67	656,210.14
Grand Total		1,029.22	20,561,033.92



American Electric Power  
KINGSPORT POWER COMPANY

## Daily Rider By Revenue Class and Tariff Code - Summary

MCSR164

Prepared: 03/01/2023 10:05:15 PM  
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### Summary

February 2023

		Daily	Month To Date
Rider		Bundled	Bundled
ACCRR	ADMIN COST & COVID RECOVERY RIDER	3,570.58	21,814.31
FITCR	FEDERAL INCOME TAX CREDIT RIDER	0.00	0.00
FPPAR	FUEL AND PURCHASED POWER ADJUSTMENT RIDER	3,109,513.07	19,733,976.04
GPREC	FLAT RATE GREEN POWER SURCH-VAREC	0.00	0.00
GPREK	GREEN POWER SURCHARGE-ALL KWH-VAREC	0.00	0.00
INPFE	TN INSPECTION FEE	0.00	0.00
PURCS	(SK02E)PURCHASED PWR ADJ RIDER-CS KWH BASED	0.00	0.00
PUREH	(SK02D)PURCHASED PWR ADJ RIDER-EHG KWH BASED	0.00	0.00
PURIP	(SK02H)PURCHASED PWR ADJ RIDER-IP KWH BASED	0.00	0.00
PURIV	(SK03B)PURCHASED PWR ADJ RIDER-IP KW BASED	0.00	0.00
PURLG	(SK02G)PURCHASED PWR ADJ RIDER-LGS KWH BASED	0.00	0.00
PURLV	(SK03A)PURCHASED PWR ADJ RIDER-LGS KW BASED	0.00	0.00
PURMG	(SK02C)PURCHASED PWR ADJ RIDER-MGS KWH BASED	0.00	0.00
PUROL	(SK02I)PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
PURPS	(SK02F)PURCHASED PWR ADJ RIDER-PS KWH BASED	0.00	0.00
PURRS	(SK02A)PURCHASED PWR ADJ RIDER-RS KWH BASED	0.00	0.00
PURSG	(SK02B)PURCHASED PWR ADJ RIDER-SGS KWH BASED	0.00	0.00
SK02I	PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
TNSRC	(SC24E)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRE	(SC24D)TN STORM DAMAGE RIDER EHG	0.00	0.00



American Electric Power  
KINGSPORT POWER COMPANY

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### Summary

February 2023

		Daily	Month To Date
Rider		Bundled	Bundled
TNSRI	(SC24H)TN STORM DAMAGE RIDER IP	0.00	0.00
TNSRL	(SC24G)TN STORM DAMAGE RIDER LGS	0.00	0.00
TNSRM	(SC24C)TN STORM DAMAGE RIDER MGS	0.00	0.00
TNSRO	(SC24I)TN STORM DAMAGE RIDER OL	0.00	0.00
TNSRP	(SC24F)TN STORM DAMAGE RIDER PS	0.00	0.00
TNSRR	(SC24A)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRS	(SC24B)TN STORM DAMAGE RIDER SGS	0.00	0.00
TRPMS	TARGETED RELIABILITY PLAN AND MAJOR STORM RIDER	52,064.73	517,881.15
Grand Total		3,165,148.38	20,273,671.50



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## Daily Rider By Revenue Class and Tariff Code - Summary

MCSR164

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### Summary

March 2023

		Daily	Month To Date
Rider		Bundled	Bundled
ACCRR	ADMIN COST & COVID RECOVERY RIDER	3,166.71	16,600.38
FITCR	FEDERAL INCOME TAX CREDIT RIDER	0.00	0.00
FPPAR	FUEL AND PURCHASED POWER ADJUSTMENT RIDER	2,768,998.46	15,617,096.04
GPREC	FLAT RATE GREEN POWER SURCH-VAREC	0.00	0.00
GPREK	GREEN POWER SURCHARGE-ALL KWH-VAREC	0.00	0.00
INPFE	TN INSPECTION FEE	0.00	0.00
PURCS	(SK02E)PURCHASED PWR ADJ RIDER-CS KWH BASED	0.00	0.00
PUREH	(SK02D)PURCHASED PWR ADJ RIDER-EHG KWH BASED	0.00	0.00
PURIP	(SK02H)PURCHASED PWR ADJ RIDER-IP KWH BASED	0.00	0.00
PURIV	(SK03B)PURCHASED PWR ADJ RIDER-IP KW BASED	0.00	0.00
PURLG	(SK02G)PURCHASED PWR ADJ RIDER-LGS KWH BASED	0.00	0.00
PURLV	(SK03A)PURCHASED PWR ADJ RIDER-LGS KW BASED	0.00	0.00
PURMG	(SK02C)PURCHASED PWR ADJ RIDER-MGS KWH BASED	0.00	0.00
PUROL	(SK02I)PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
PURPS	(SK02F)PURCHASED PWR ADJ RIDER-PS KWH BASED	0.00	0.00
PURRS	(SK02A)PURCHASED PWR ADJ RIDER-RS KWH BASED	0.00	0.00
PURSG	(SK02B)PURCHASED PWR ADJ RIDER-SGS KWH BASED	0.00	0.00
SK02I	PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
TNSRC	(SC24E)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRE	(SC24D)TN STORM DAMAGE RIDER EHG	0.00	0.00



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KINGSPORT POWER COMPANY

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### Summary

March 2023

		Daily	Month To Date
Rider		Bundled	Bundled
TNSRI	(SC24H)TN STORM DAMAGE RIDER IP	0.00	0.00
TNSRL	(SC24G)TN STORM DAMAGE RIDER LGS	0.00	0.00
TNSRM	(SC24C)TN STORM DAMAGE RIDER MGS	0.00	0.00
TNSRO	(SC24I)TN STORM DAMAGE RIDER OL	0.00	0.00
TNSRP	(SC24F)TN STORM DAMAGE RIDER PS	0.00	0.00
TNSRR	(SC24A)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRS	(SC24B)TN STORM DAMAGE RIDER SGS	0.00	0.00
TRPMS	TARGETED RELIABILITY PLAN AND MAJOR STORM RIDER	46,369.58	474,979.14
Grand Total		2,818,534.75	16,108,675.56





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KINGSPORT POWER COMPANY

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### Summary

April 2023

		Daily	Month To Date
Rider		Bundled	Bundled
ACCRR	ADMIN COST & COVID RECOVERY RIDER	6,639.13	22,596.12
FITCR	FEDERAL INCOME TAX CREDIT RIDER	0.00	0.00
FPPAR	FUEL AND PURCHASED POWER ADJUSTMENT RIDER	5,722,866.00	19,848,766.11
GPREC	FLAT RATE GREEN POWER SURCH-VAREC	0.00	0.00
GPREK	GREEN POWER SURCHARGE-ALL KWH-VAREC	0.00	0.00
INPFE	TN INSPECTION FEE	0.00	0.00
PURCS	(SK02E)PURCHASED PWR ADJ RIDER-CS KWH BASED	0.00	0.00
PUREH	(SK02D)PURCHASED PWR ADJ RIDER-EHG KWH BASED	0.00	0.00
PURIP	(SK02H)PURCHASED PWR ADJ RIDER-IP KWH BASED	0.00	0.00
PURIV	(SK03B)PURCHASED PWR ADJ RIDER-IP KW BASED	0.00	0.00
PURLG	(SK02G)PURCHASED PWR ADJ RIDER-LGS KWH BASED	0.00	0.00
PURLV	(SK03A)PURCHASED PWR ADJ RIDER-LGS KW BASED	0.00	0.00
PURMG	(SK02C)PURCHASED PWR ADJ RIDER-MGS KWH BASED	0.00	0.00
PUROL	(SK02I)PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
PURPS	(SK02F)PURCHASED PWR ADJ RIDER-PS KWH BASED	0.00	0.00
PURRS	(SK02A)PURCHASED PWR ADJ RIDER-RS KWH BASED	0.00	0.00
PURSG	(SK02B)PURCHASED PWR ADJ RIDER-SGS KWH BASED	0.00	0.00
SK02I	PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
TNSRC	(SC24E)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRE	(SC24D)TN STORM DAMAGE RIDER EHG	0.00	0.00



American Electric Power  
KINGSPORT POWER COMPANY

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### Summary

April 2023

		Daily	Month To Date
Rider		Bundled	Bundled
TNSRI	(SC24H)TN STORM DAMAGE RIDER IP	0.00	0.00
TNSRL	(SC24G)TN STORM DAMAGE RIDER LGS	0.00	0.00
TNSRM	(SC24C)TN STORM DAMAGE RIDER MGS	0.00	0.00
TNSRO	(SC24I)TN STORM DAMAGE RIDER OL	0.00	0.00
TNSRP	(SC24F)TN STORM DAMAGE RIDER PS	0.00	0.00
TNSRR	(SC24A)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRS	(SC24B)TN STORM DAMAGE RIDER SGS	0.00	0.00
TRPMS	TARGETED RELIABILITY PLAN AND MAJOR STORM RIDER	105,779.98	537,664.10
Grand Total		5,835,285.11	20,409,026.33



American Electric Power  
KINGSPORT POWER COMPANY

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### Summary

May 2023

		Daily	Month To Date
Rider		Bundled	Bundled
ACCRR	ADMIN COST & COVID RECOVERY RIDER	57.19	7,806.03
FITCR	FEDERAL INCOME TAX CREDIT RIDER	0.00	-1.81
FPPAR	FUEL AND PURCHASED POWER ADJUSTMENT RIDER	45,204.22	8,009,495.82
GPREC	FLAT RATE GREEN POWER SURCH-VAREC	0.00	0.00
GPREK	GREEN POWER SURCHARGE-ALL KWH-VAREC	0.00	0.00
INPFE	TN INSPECTION FEE	0.00	0.00
PURCS	(SK02E)PURCHASED PWR ADJ RIDER-CS KWH BASED	0.00	0.00
PUREH	(SK02D)PURCHASED PWR ADJ RIDER-EHG KWH BASED	0.00	0.00
PURIP	(SK02H)PURCHASED PWR ADJ RIDER-IP KWH BASED	0.00	0.00
PURIV	(SK03B)PURCHASED PWR ADJ RIDER-IP KW BASED	0.00	0.00
PURLG	(SK02G)PURCHASED PWR ADJ RIDER-LGS KWH BASED	0.00	0.00
PURLV	(SK03A)PURCHASED PWR ADJ RIDER-LGS KW BASED	0.00	0.00
PURMG	(SK02C)PURCHASED PWR ADJ RIDER-MGS KWH BASED	0.00	0.00
PUROL	(SK02I)PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
PURPS	(SK02F)PURCHASED PWR ADJ RIDER-PS KWH BASED	0.00	0.00
PURRS	(SK02A)PURCHASED PWR ADJ RIDER-RS KWH BASED	0.00	0.00
PURSG	(SK02B)PURCHASED PWR ADJ RIDER-SGS KWH BASED	0.00	0.00
SK02I	PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
TNSRC	(SC24E)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRE	(SC24D)TN STORM DAMAGE RIDER EHG	0.00	0.00



American Electric Power  
KINGSPORT POWER COMPANY

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### Summary

May 2023

		Daily	Month To Date
Rider		Bundled	Bundled
TNSRI	(SC24H)TN STORM DAMAGE RIDER IP	0.00	0.00
TNSRL	(SC24G)TN STORM DAMAGE RIDER LGS	0.00	0.00
TNSRM	(SC24C)TN STORM DAMAGE RIDER MGS	0.00	0.00
TNSRO	(SC24I)TN STORM DAMAGE RIDER OL	0.00	0.00
TNSRP	(SC24F)TN STORM DAMAGE RIDER PS	0.00	0.00
TNSRR	(SC24A)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRS	(SC24B)TN STORM DAMAGE RIDER SGS	0.00	0.00
TRPMS	TARGETED RELIABILITY PLAN AND MAJOR STORM RIDER	1,977.64	368,315.67
Grand Total		47,239.05	8,385,615.71



American Electric Power  
KINGSPORT POWER COMPANY

## Daily Rider By Revenue Class and Tariff Code - Summary

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### Summary

June 2023

		Daily	Month To Date
Rider		Bundled	Bundled
ACCRR	ADMIN COST & COVID RECOVERY RIDER	4,370.85	25,108.41
FITCR	FEDERAL INCOME TAX CREDIT RIDER	0.00	0.00
FPPAR	FUEL AND PURCHASED POWER ADJUSTMENT RIDER	3,435,286.43	21,678,531.34
GPREC	FLAT RATE GREEN POWER SURCH-VAREC	0.00	0.00
GPREK	GREEN POWER SURCHARGE-ALL KWH-VAREC	0.00	0.00
INPFE	TN INSPECTION FEE	0.00	0.00
PURCS	(SK02E)PURCHASED PWR ADJ RIDER-CS KWH BASED	0.00	0.00
PUREH	(SK02D)PURCHASED PWR ADJ RIDER-EHG KWH BASED	0.00	0.00
PURIP	(SK02H)PURCHASED PWR ADJ RIDER-IP KWH BASED	0.00	0.00
PURIV	(SK03B)PURCHASED PWR ADJ RIDER-IP KW BASED	0.00	0.00
PURLG	(SK02G)PURCHASED PWR ADJ RIDER-LGS KWH BASED	0.00	0.00
PURLV	(SK03A)PURCHASED PWR ADJ RIDER-LGS KW BASED	0.00	0.00
PURMG	(SK02C)PURCHASED PWR ADJ RIDER-MGS KWH BASED	0.00	0.00
PUROL	(SK02I)PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
PURPS	(SK02F)PURCHASED PWR ADJ RIDER-PS KWH BASED	0.00	0.00
PURRS	(SK02A)PURCHASED PWR ADJ RIDER-RS KWH BASED	0.00	0.00
PURSG	(SK02B)PURCHASED PWR ADJ RIDER-SGS KWH BASED	0.00	0.00
SK02I	PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
TNSRC	(SC24E)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRE	(SC24D)TN STORM DAMAGE RIDER EHG	0.00	0.00



American Electric Power  
KINGSPORT POWER COMPANY

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### Summary

June 2023

		Daily	Month To Date
Rider		Bundled	Bundled
TNSRI	(SC24H)TN STORM DAMAGE RIDER IP	0.00	0.00
TNSRL	(SC24G)TN STORM DAMAGE RIDER LGS	0.00	0.00
TNSRM	(SC24C)TN STORM DAMAGE RIDER MGS	0.00	0.00
TNSRO	(SC24I)TN STORM DAMAGE RIDER OL	0.00	0.00
TNSRP	(SC24F)TN STORM DAMAGE RIDER PS	0.00	0.00
TNSRR	(SC24A)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRS	(SC24B)TN STORM DAMAGE RIDER SGS	0.00	0.00
TRPMS	TARGETED RELIABILITY PLAN AND MAJOR STORM RIDER	47,887.22	546,016.92
Grand Total		3,487,544.50	22,249,656.67



American Electric Power  
KINGSPORT POWER COMPANY

## Daily Rider By Revenue Class and Tariff Code - Summary

MCSR164

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### Summary

July 2023

		Daily	Month To Date
Rider		Bundled	Bundled
ACCRR	ADMIN COST & COVID RECOVERY RIDER	2,846.30	15,718.78
FITCR	FEDERAL INCOME TAX CREDIT RIDER	0.00	0.00
FPPAR	FUEL AND PURCHASED POWER ADJUSTMENT RIDER	2,157,521.83	14,628,126.37
GPREC	FLAT RATE GREEN POWER SURCH-VAREC	0.00	11.41
GPRES	GREEN POWER SURCHARGE-ALL KWH-VAREC	0.00	335.58
INPFE	TN INSPECTION FEE	0.00	0.00
PURCS	(SK02E)PURCHASED PWR ADJ RIDER-CS KWH BASED	0.00	0.00
PUREH	(SK02D)PURCHASED PWR ADJ RIDER-EHG KWH BASED	0.00	0.00
PURIP	(SK02H)PURCHASED PWR ADJ RIDER-IP KWH BASED	0.00	0.00
PURIV	(SK03B)PURCHASED PWR ADJ RIDER-IP KW BASED	0.00	0.00
PURLG	(SK02G)PURCHASED PWR ADJ RIDER-LGS KWH BASED	0.00	0.00
PURLV	(SK03A)PURCHASED PWR ADJ RIDER-LGS KW BASED	0.00	0.00
PURMG	(SK02C)PURCHASED PWR ADJ RIDER-MGS KWH BASED	0.00	0.00
PUROL	(SK02I)PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
PURPS	(SK02F)PURCHASED PWR ADJ RIDER-PS KWH BASED	0.00	0.00
PURRS	(SK02A)PURCHASED PWR ADJ RIDER-RS KWH BASED	0.00	0.00
PURSG	(SK02B)PURCHASED PWR ADJ RIDER-SGS KWH BASED	0.00	0.00
SK02I	PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
TNSRC	(SC24E)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRE	(SC24D)TN STORM DAMAGE RIDER EHG	0.00	0.00





American Electric Power  
KINGSPORT POWER COMPANY

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### Summary

July 2023

		Daily	Month To Date
Rider		Bundled	Bundled
TNSRI	(SC24H)TN STORM DAMAGE RIDER IP	0.00	0.00
TNSRL	(SC24G)TN STORM DAMAGE RIDER LGS	0.00	0.00
TNSRM	(SC24C)TN STORM DAMAGE RIDER MGS	0.00	0.00
TNSRO	(SC24I)TN STORM DAMAGE RIDER OL	0.00	0.00
TNSRP	(SC24F)TN STORM DAMAGE RIDER PS	0.00	0.00
TNSRR	(SC24A)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRS	(SC24B)TN STORM DAMAGE RIDER SGS	0.00	0.00
TRPMS	TARGETED RELIABILITY PLAN AND MAJOR STORM RIDER	20,013.10	340,215.60
Grand Total		2,180,381.23	14,984,407.74



American Electric Power  
KINGSPORT POWER COMPANY

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MCSR164

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### Summary

August 2023

		Daily	Month To Date
Rider		Bundled	Bundled
ACCRR	ADMIN COST & COVID RECOVERY RIDER	58.63	15,269.00
FITCR	FEDERAL INCOME TAX CREDIT RIDER	0.00	0.00
FPPAR	FUEL AND PURCHASED POWER ADJUSTMENT RIDER	-54,532.05	14,255,162.23
GPREC	FLAT RATE GREEN POWER SURCH-VAREC	0.00	73.82
GPREK	GREEN POWER SURCHARGE-ALL KWH-VAREC	0.00	332.84
INPFE	TN INSPECTION FEE	0.00	0.00
PURCS	(SK02E)PURCHASED PWR ADJ RIDER-CS KWH BASED	0.00	0.00
PUREH	(SK02D)PURCHASED PWR ADJ RIDER-EHG KWH BASED	0.00	0.00
PURIP	(SK02H)PURCHASED PWR ADJ RIDER-IP KWH BASED	0.00	0.00
PURIV	(SK03B)PURCHASED PWR ADJ RIDER-IP KW BASED	0.00	0.00
PURLG	(SK02G)PURCHASED PWR ADJ RIDER-LGS KWH BASED	0.00	0.00
PURLV	(SK03A)PURCHASED PWR ADJ RIDER-LGS KW BASED	0.00	0.00
PURMG	(SK02C)PURCHASED PWR ADJ RIDER-MGS KWH BASED	0.00	0.00
PUROL	(SK02I)PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
PURPS	(SK02F)PURCHASED PWR ADJ RIDER-PS KWH BASED	0.00	0.00
PURRS	(SK02A)PURCHASED PWR ADJ RIDER-RS KWH BASED	0.00	0.00
PURSG	(SK02B)PURCHASED PWR ADJ RIDER-SGS KWH BASED	0.00	0.00
SK02I	PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
TNSRC	(SC24E)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRE	(SC24D)TN STORM DAMAGE RIDER EHG	0.00	0.00



American Electric Power  
KINGSPORT POWER COMPANY

## Daily Rider By Revenue Class and Tariff Code - Summary

MCSR164

Prepared: 09/01/2023 10:05:21 PM  
Process Date: 09/01/2023 Cycle: 4  
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### Summary

August 2023

		Daily	Month To Date
Rider		Bundled	Bundled
TNSRI	(SC24H)TN STORM DAMAGE RIDER IP	0.00	0.00
TNSRL	(SC24G)TN STORM DAMAGE RIDER LGS	0.00	0.00
TNSRM	(SC24C)TN STORM DAMAGE RIDER MGS	0.00	0.00
TNSRO	(SC24I)TN STORM DAMAGE RIDER OL	0.00	0.00
TNSRP	(SC24F)TN STORM DAMAGE RIDER PS	0.00	0.00
TNSRR	(SC24A)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRS	(SC24B)TN STORM DAMAGE RIDER SGS	0.00	0.00
TRPMS	TARGETED RELIABILITY PLAN AND MAJOR STORM RIDER	-1,668.11	323,466.28
Grand Total		-56,141.53	14,594,304.17



American Electric Power  
KINGSPORT POWER COMPANY

## Daily Rider By Revenue Class and Tariff Code - Summary

MCSR164

Prepared: 10/03/2023 12:05:14 AM  
Process Date: 10/02/2023 Cycle: 3  
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### Summary

September 2023

		Daily	Month To Date
Rider		Bundled	Bundled
ACCRR	ADMIN COST & COVID RECOVERY RIDER	3,240.89	20,652.42
FITCR	FEDERAL INCOME TAX CREDIT RIDER	0.00	0.00
FPPAR	FUEL AND PURCHASED POWER ADJUSTMENT RIDER	2,723,739.54	18,713,040.29
GPREC	FLAT RATE GREEN POWER SURCH-VAREC	0.00	125.92
GPRES	GREEN POWER SURCHARGE-ALL KWH-VAREC	0.00	345.34
INPFE	TN INSPECTION FEE	0.00	0.00
PURCS	(SK02E)PURCHASED PWR ADJ RIDER-CS KWH BASED	0.00	0.00
PUREH	(SK02D)PURCHASED PWR ADJ RIDER-EHG KWH BASED	0.00	0.00
PURIP	(SK02H)PURCHASED PWR ADJ RIDER-IP KWH BASED	0.00	0.00
PURIV	(SK03B)PURCHASED PWR ADJ RIDER-IP KW BASED	0.00	0.00
PURLG	(SK02G)PURCHASED PWR ADJ RIDER-LGS KWH BASED	0.00	0.00
PURLV	(SK03A)PURCHASED PWR ADJ RIDER-LGS KW BASED	0.00	0.00
PURMG	(SK02C)PURCHASED PWR ADJ RIDER-MGS KWH BASED	0.00	0.00
PUROL	(SK02I)PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
PURPS	(SK02F)PURCHASED PWR ADJ RIDER-PS KWH BASED	0.00	0.00
PURRS	(SK02A)PURCHASED PWR ADJ RIDER-RS KWH BASED	0.00	0.00
PURSG	(SK02B)PURCHASED PWR ADJ RIDER-SGS KWH BASED	0.00	0.00
SK02I	PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
TNSRC	(SC24E)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRE	(SC24D)TN STORM DAMAGE RIDER EHG	0.00	0.00



American Electric Power  
KINGSPORT POWER COMPANY

## Daily Rider By Revenue Class and Tariff Code - Summary

MCSR164

Prepared: 10/03/2023 12:05:14 AM  
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### Summary

September 2023

		Daily	Month To Date
Rider		Bundled	Bundled
TNSRI	(SC24H)TN STORM DAMAGE RIDER IP	0.00	0.00
TNSRL	(SC24G)TN STORM DAMAGE RIDER LGS	0.00	0.00
TNSRM	(SC24C)TN STORM DAMAGE RIDER MGS	0.00	0.00
TNSRO	(SC24I)TN STORM DAMAGE RIDER OL	0.00	0.00
TNSRP	(SC24F)TN STORM DAMAGE RIDER PS	0.00	0.00
TNSRR	(SC24A)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRS	(SC24B)TN STORM DAMAGE RIDER SGS	0.00	0.00
TRPMS	TARGETED RELIABILITY PLAN AND MAJOR STORM RIDER	30,452.79	363,745.53
Grand Total		2,757,433.22	19,097,909.50



American Electric Power  
KINGSPORT POWER COMPANY

## Daily Rider By Revenue Class and Tariff Code - Summary

MCSR164

Prepared: 11/01/2023 10:05:17 PM  
Process Date: 11/01/2023 Cycle: 4  
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### Summary

October 2023

		Daily	Month To Date
Rider		Bundled	Bundled
ACCRR	ADMIN COST & COVID RECOVERY RIDER	1,558.89	12,126.30
FITCR	FEDERAL INCOME TAX CREDIT RIDER	0.00	0.00
FPPAR	FUEL AND PURCHASED POWER ADJUSTMENT RIDER	1,510,940.54	11,563,722.68
GPREC	FLAT RATE GREEN POWER SURCH-VAREC	0.00	171.19
GPREK	GREEN POWER SURCHARGE-ALL KWH-VAREC	0.00	277.42
INPFE	TN INSPECTION FEE	0.00	0.00
PURCS	(SK02E)PURCHASED PWR ADJ RIDER-CS KWH BASED	0.00	0.00
PUREH	(SK02D)PURCHASED PWR ADJ RIDER-EHG KWH BASED	0.00	0.00
PURIP	(SK02H)PURCHASED PWR ADJ RIDER-IP KWH BASED	0.00	0.00
PURIV	(SK03B)PURCHASED PWR ADJ RIDER-IP KW BASED	0.00	0.00
PURLG	(SK02G)PURCHASED PWR ADJ RIDER-LGS KWH BASED	0.00	0.00
PURLV	(SK03A)PURCHASED PWR ADJ RIDER-LGS KW BASED	0.00	0.00
PURMG	(SK02C)PURCHASED PWR ADJ RIDER-MGS KWH BASED	0.00	0.00
PUROL	(SK02I)PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
PURPS	(SK02F)PURCHASED PWR ADJ RIDER-PS KWH BASED	0.00	0.00
PURRS	(SK02A)PURCHASED PWR ADJ RIDER-RS KWH BASED	0.00	0.00
PURSG	(SK02B)PURCHASED PWR ADJ RIDER-SGS KWH BASED	0.00	0.00
SK02I	PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
TNSRC	(SC24E)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRE	(SC24D)TN STORM DAMAGE RIDER EHG	0.00	0.00



American Electric Power  
KINGSPORT POWER COMPANY

## Daily Rider By Revenue Class and Tariff Code - Summary

MCSR164

Prepared: 11/01/2023 10:05:17 PM  
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### Summary

October 2023

		Daily	Month To Date
Rider		Bundled	Bundled
TNSRI	(SC24H)TN STORM DAMAGE RIDER IP	0.00	0.00
TNSRL	(SC24G)TN STORM DAMAGE RIDER LGS	0.00	0.00
TNSRM	(SC24C)TN STORM DAMAGE RIDER MGS	0.00	0.00
TNSRO	(SC24I)TN STORM DAMAGE RIDER OL	0.00	0.00
TNSRP	(SC24F)TN STORM DAMAGE RIDER PS	0.00	0.00
TNSRR	(SC24A)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRS	(SC24B)TN STORM DAMAGE RIDER SGS	0.00	0.00
TRPMS	TARGETED RELIABILITY PLAN AND MAJOR STORM RIDER	19,165.97	310,566.04
Grand Total		1,531,665.40	11,886,863.63





American Electric Power  
KINGSPORT POWER COMPANY

## Daily Rider By Revenue Class and Tariff Code - Summary

MCSR164

Prepared: 12/01/2023 10:05:15 PM  
Process Date: 12/01/2023 Cycle: 3  
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### Summary

November 2023

		Daily	Month To Date
Rider		Bundled	Bundled
ACCRR	ADMIN COST & COVID RECOVERY RIDER	2,019.60	15,125.11
FITCR	FEDERAL INCOME TAX CREDIT RIDER	0.00	0.00
FPPAR	FUEL AND PURCHASED POWER ADJUSTMENT RIDER	1,500,509.26	13,083,508.67
GPREC	FLAT RATE GREEN POWER SURCH-VAREC	0.00	188.68
GPREK	GREEN POWER SURCHARGE-ALL KWH-VAREC	0.00	279.21
INPFE	TN INSPECTION FEE	0.00	0.00
PURCS	(SK02E)PURCHASED PWR ADJ RIDER-CS KWH BASED	0.00	0.00
PUREH	(SK02D)PURCHASED PWR ADJ RIDER-EHG KWH BASED	0.00	0.00
PURIP	(SK02H)PURCHASED PWR ADJ RIDER-IP KWH BASED	0.00	0.00
PURIV	(SK03B)PURCHASED PWR ADJ RIDER-IP KW BASED	0.00	0.00
PURLG	(SK02G)PURCHASED PWR ADJ RIDER-LGS KWH BASED	0.00	0.00
PURLV	(SK03A)PURCHASED PWR ADJ RIDER-LGS KW BASED	0.00	0.00
PURMG	(SK02C)PURCHASED PWR ADJ RIDER-MGS KWH BASED	0.00	0.00
PUROL	(SK02I)PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
PURPS	(SK02F)PURCHASED PWR ADJ RIDER-PS KWH BASED	0.00	0.00
PURRS	(SK02A)PURCHASED PWR ADJ RIDER-RS KWH BASED	0.00	0.00
PURSG	(SK02B)PURCHASED PWR ADJ RIDER-SGS KWH BASED	0.00	0.00
SK02I	PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
TNSRC	(SC24E)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRE	(SC24D)TN STORM DAMAGE RIDER EHG	0.00	0.00



American Electric Power  
KINGSPORT POWER COMPANY

## Daily Rider By Revenue Class and Tariff Code - Summary

MCSR164

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### Summary

November 2023

		Daily	Month To Date
Rider		Bundled	Bundled
TNSRI	(SC24H)TN STORM DAMAGE RIDER IP	0.00	0.00
TNSRL	(SC24G)TN STORM DAMAGE RIDER LGS	0.00	0.00
TNSRM	(SC24C)TN STORM DAMAGE RIDER MGS	0.00	0.00
TNSRO	(SC24I)TN STORM DAMAGE RIDER OL	0.00	0.00
TNSRP	(SC24F)TN STORM DAMAGE RIDER PS	0.00	0.00
TNSRR	(SC24A)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRS	(SC24B)TN STORM DAMAGE RIDER SGS	0.00	0.00
TRPMS	TARGETED RELIABILITY PLAN AND MAJOR STORM RIDER	15,981.93	323,409.01
Grand Total		1,518,510.79	13,422,510.68



American Electric Power  
KINGSPORT POWER COMPANY

## Daily Rider By Revenue Class and Tariff Code - Summary

MCSR164

Prepared: 01/02/2024 10:05:14 PM  
Process Date: 01/02/2024 Cycle: 1  
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### Summary

December 2023

		Daily	Month To Date
Rider		Bundled	Bundled
ACCRR	ADMIN COST & COVID RECOVERY RIDER	639.66	17,389.37
FITCR	FEDERAL INCOME TAX CREDIT RIDER	0.00	0.00
FPPAR	FUEL AND PURCHASED POWER ADJUSTMENT RIDER	524,799.83	15,289,241.12
GPREC	FLAT RATE GREEN POWER SURCH-VAREC	0.00	198.31
GPREK	GREEN POWER SURCHARGE-ALL KWH-VAREC	4.02	392.35
INPFE	TN INSPECTION FEE	0.00	0.00
PURCS	(SK02E)PURCHASED PWR ADJ RIDER-CS KWH BASED	0.00	0.00
PUREH	(SK02D)PURCHASED PWR ADJ RIDER-EHG KWH BASED	0.00	0.00
PURIP	(SK02H)PURCHASED PWR ADJ RIDER-IP KWH BASED	0.00	0.00
PURIV	(SK03B)PURCHASED PWR ADJ RIDER-IP KW BASED	0.00	0.00
PURLG	(SK02G)PURCHASED PWR ADJ RIDER-LGS KWH BASED	0.00	0.00
PURLV	(SK03A)PURCHASED PWR ADJ RIDER-LGS KW BASED	0.00	0.00
PURMG	(SK02C)PURCHASED PWR ADJ RIDER-MGS KWH BASED	0.00	0.00
PUROL	(SK02I)PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
PURPS	(SK02F)PURCHASED PWR ADJ RIDER-PS KWH BASED	0.00	0.00
PURRS	(SK02A)PURCHASED PWR ADJ RIDER-RS KWH BASED	0.00	0.00
PURSG	(SK02B)PURCHASED PWR ADJ RIDER-SGS KWH BASED	0.00	0.00
SK02I	PURCHASED PWR ADJ RIDER-OL LAMP BASED	0.00	0.00
TNSRC	(SC24E)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRE	(SC24D)TN STORM DAMAGE RIDER EHG	0.00	0.00



American Electric Power  
KINGSPORT POWER COMPANY

## Daily Rider By Revenue Class and Tariff Code - Summary

MCSR164

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### Summary

December 2023

		Daily	Month To Date
Rider		Bundled	Bundled
TNSRI	(SC24H)TN STORM DAMAGE RIDER IP	0.00	0.00
TNSRL	(SC24G)TN STORM DAMAGE RIDER LGS	0.00	0.00
TNSRM	(SC24C)TN STORM DAMAGE RIDER MGS	0.00	0.00
TNSRO	(SC24I)TN STORM DAMAGE RIDER OL	0.00	0.00
TNSRP	(SC24F)TN STORM DAMAGE RIDER PS	0.00	0.00
TNSRR	(SC24A)TN STORM DAMAGE RIDER RS	0.00	0.00
TNSRS	(SC24B)TN STORM DAMAGE RIDER SGS	0.00	0.00
TRPMS	TARGETED RELIABILITY PLAN AND MAJOR STORM RIDER	11,677.12	320,031.77
Grand Total		537,120.63	15,627,252.92



American Electric Power  
KINGSPORT POWER COMPANY

Operating Revenues, Kilowatt Hour Sales, Customer Realization (Cents Per KWH), Avg Rev and KWH Use  
1 Month Billed - MCSR0194

Prepared: 01/08/2023 01:09:10 AM  
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DECEMBER 2022

9-1

FERC ACCT No.	Operating Revenues Accounts	Operating Revenues			Kilowatt -Hour Sales			Customers		Cents Per Kwh	
		This YR	Last YR	% Chng	This YR	Last YR	% Chng	This YR	Last YR	2022	2021
	<b>SALES OF ELECTRICITY</b>										
	<b>RESIDENTIAL</b>										
4400 002	WITHOUT SPACE HEATING	1,581,388.66	1,101,774.12	43.53	11,435,006	11,021,239	3.75	7,678	7,580	13.83	10.00
4400 001	WITH SPACE HEATING	8,191,185.70	5,790,180.46	41.47	60,572,961	59,427,962	1.93	34,976	34,870	13.52	9.74
	TOTAL RESIDENTIAL	9,772,574.36	6,891,954.58	41.80	72,007,967	70,449,201	2.21	42,654	42,450	13.57	9.78
	<b>COMMERCIAL</b>										
4420 001	OTHER THAN PUBLIC AUTHORITIES	4,233,198.19	3,079,664.19	37.46	29,277,234	28,995,985	0.97	5,543	5,521	14.46	10.62
4420 006	PUBLIC AUTHS - SCHOOLS	29,725.59	17,809.47	66.91	230,132	168,497	36.58	22	21	12.92	10.57
4420 007	PUBLIC AUTHS-OTHER THAN SCHOOL	464,128.47	324,813.20	42.89	3,146,861	2,978,153	5.66	399	396	14.75	10.91
	TOTAL COMMERCIAL	4,727,052.25	3,422,286.86	38.13	32,654,227	32,142,635	1.59	5,964	5,938	14.48	10.65
	<b>INDUSTRIAL</b>										
4420 002	EXCLUDING MINE POWER	7,845,923.48	3,759,917.74	108.67	74,354,470	55,725,068	33.43	194	194	10.55	6.75
4420 004	MINE POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4420 005	ASSOCIATED COMPANIES	18.34	13.73	33.58	108	108	0.00	0	0	16.98	12.71
	TOTAL INDUSTRIAL	7,845,941.82	3,759,931.47	108.67	74,354,578	55,725,176	33.43	194	194	10.55	6.75
	<b>COMMERCIAL AND INDUSTRIAL</b>	<b>12,572,994.07</b>	<b>7,182,218.33</b>	<b>75.06</b>	<b>107,008,805</b>	<b>87,867,811</b>	<b>21.78</b>	<b>6,158</b>	<b>6,132</b>	<b>11.75</b>	<b>8.17</b>
	<b>PUBLIC STREET &amp; HIGHWAY LIGHT</b>										
4440 000	PUBLIC STREET & HIGHWAY LIGHT	196,188.37	140,128.47	40.01	923,158	923,746	-0.06	100	101	21.25	15.17
	TOTAL PUBLIC STREET & HIGHWAY LIGHT	196,188.37	140,128.47	40.01	923,158	923,746	-0.06	100	101	21.25	15.17
	<b>OTHER SALES TO PUBLIC AUTHS</b>										
4450 001	PUBLIC SCHOOLS	308,963.15	195,328.29	58.18	2,184,668	1,890,161	15.58	31	30	14.14	10.33
4450 002	OTHER THAN PUBLIC SCHOOLS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER SALES TO PUBLIC AUTHS	308,963.15	195,328.29	58.18	2,184,668	1,890,161	15.58	31	30	14.14	10.33
	<b>ULTIMATE CUSTOMERS</b>	<b>22,850,719.95</b>	<b>14,409,629.67</b>	<b>58.58</b>	<b>182,124,598</b>	<b>161,130,919</b>	<b>13.03</b>	<b>48,943</b>	<b>48,713</b>	<b>12.55</b>	<b>8.94</b>
	<b>SALES FOR RESALE</b>										
4470 XXX	OTHER ELEC UTILS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES FOR RESALE	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL SALES OF ELECTRICITY</b>	<b>22,850,719.95</b>	<b>14,409,629.67</b>	<b>58.58</b>	<b>182,124,598</b>	<b>161,130,919</b>	<b>13.03</b>	<b>48,943</b>	<b>48,713</b>	<b>12.55</b>	<b>8.94</b>
	<b>PROVISION FOR REFUND</b>										
	<b>PROVISION FOR REFUND</b>										
4491	PROVISION FOR REVENUE REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL PROVISION FOR REFUND</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>OTHER OPERATING REVENUES</b>										
	<b>OPERATING REVENUE</b>										
4500	FORFEITED DISCOUNTS	22,235.36	18,313.63	21.41	0	0	100.00	0	0	0.00	0.00
4510	MISCELLANEOUS SERVICE REVENUES	9,962.00	4,553.25	118.79	0	0	100.00	0	0	0.00	0.00
4530	SALES OF WATER AND WATER POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4540	RENT FROM ELE PROP-NON ASSOC	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4560	OTHER ELECTRIC REVENUES	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUE	32,197.36	22,866.88	40.80	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL OTHER OPERATING REVENUES</b>	<b>32,197.36</b>	<b>22,866.88</b>	<b>40.80</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OPERATING REVENUES</b>	<b>22,882,917.31</b>	<b>14,432,496.55</b>	<b>58.55</b>	<b>182,124,598</b>	<b>161,130,919</b>	<b>13.03</b>	<b>48,943</b>	<b>48,713</b>	<b>12.56</b>	<b>8.96</b>



American Electric Power  
KINGSPORT POWER COMPANY

Operating Revenues, Kilowatt Hour Sales, Customer Realization (Cents Per KWH), Avg Rev and KWH Use  
1 Month Billed - MCSR0194 - FINAL

Prepared: 02/08/2023 01:10:10 AM

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JANUARY 2023

9-1

FERC ACCT No.	Operating Revenues Accounts	Operating Revenues			Kilowatt -Hour Sales			Customers		Cents Per Kwh	
		This YR	Last YR	% Chng	This YR	Last YR	% Chng	This YR	Last YR	2023	2022
	<b>SALES OF ELECTRICITY</b>										
	<b>RESIDENTIAL</b>										
4400 002	WITHOUT SPACE HEATING	1,726,174.37	1,223,789.15	41.05	12,646,285	12,411,453	1.89	7,677	7,593	13.65	9.86
4400 001	WITH SPACE HEATING	9,219,492.94	6,631,629.01	39.02	69,139,646	69,049,158	0.13	35,008	34,952	13.33	9.60
	TOTAL RESIDENTIAL	10,945,667.31	7,855,418.16	39.34	81,785,931	81,460,611	0.40	42,685	42,545	13.38	9.64
	<b>COMMERCIAL</b>										
4420 001	OTHER THAN PUBLIC AUTHORITIES	4,191,771.79	3,090,640.94	35.63	28,502,523	28,405,082	0.34	5,555	5,508	14.71	10.88
4420 006	PUBLIC AUTHS - SCHOOLS	23,607.12	16,843.23	40.16	173,709	151,789	14.44	22	21	13.59	11.10
4420 007	PUBLIC AUTHS-OTHER THAN SCHOOL	483,164.76	340,057.30	42.08	3,269,989	3,148,946	3.84	400	395	14.78	10.80
	TOTAL COMMERCIAL	4,698,543.67	3,447,541.47	36.29	31,946,221	31,705,817	0.76	5,977	5,924	14.71	10.87
	<b>INDUSTRIAL</b>										
4420 002	EXCLUDING MINE POWER	7,578,441.37	2,042,239.55	271.08	78,741,932	23,876,430	229.79	193	193	9.62	8.55
4420 004	MINE POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4420 005	ASSOCIATED COMPANIES	18.24	13.75	32.65	106	106	0.00	0	0	17.21	12.97
	TOTAL INDUSTRIAL	7,578,459.61	2,042,253.30	271.08	78,742,038	23,876,536	229.79	193	193	9.62	8.55
	<b>COMMERCIAL AND INDUSTRIAL</b>	<b>12,277,003.28</b>	<b>5,489,794.77</b>	<b>123.63</b>	<b>110,688,259</b>	<b>55,582,353</b>	<b>99.14</b>	<b>6,170</b>	<b>6,117</b>	<b>11.09</b>	<b>9.88</b>
	<b>PUBLIC STREET &amp; HIGHWAY LIGHT</b>										
4440 000	PUBLIC STREET & HIGHWAY LIGHT	193,542.22	140,072.78	38.17	903,674	908,029	-0.48	100	101	21.42	15.43
	TOTAL PUBLIC STREET & HIGHWAY LIGHT	193,542.22	140,072.78	38.17	903,674	908,029	-0.48	100	101	21.42	15.43
	<b>OTHER SALES TO PUBLIC AUTHS</b>										
4450 001	PUBLIC SCHOOLS	335,388.76	279,288.82	20.09	2,384,077	2,720,577	-12.37	31	32	14.07	10.27
4450 002	OTHER THAN PUBLIC SCHOOLS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER SALES TO PUBLIC AUTHS	335,388.76	279,288.82	20.09	2,384,077	2,720,577	-12.37	31	32	14.07	10.27
	<b>ULTIMATE CUSTOMERS</b>	<b>23,751,601.57</b>	<b>13,764,574.53</b>	<b>72.56</b>	<b>195,761,941</b>	<b>140,671,570</b>	<b>39.16</b>	<b>48,986</b>	<b>48,795</b>	<b>12.13</b>	<b>9.78</b>
	<b>SALES FOR RESALE</b>										
4470 XXX	OTHER ELEC UTILS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES FOR RESALE	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL SALES OF ELECTRICITY</b>	<b>23,751,601.57</b>	<b>13,764,574.53</b>	<b>72.56</b>	<b>195,761,941</b>	<b>140,671,570</b>	<b>39.16</b>	<b>48,986</b>	<b>48,795</b>	<b>12.13</b>	<b>9.78</b>
	<b>PROVISION FOR REFUND</b>										
	<b>PROVISION FOR REFUND</b>										
4491	PROVISION FOR REVENUE REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL PROVISION FOR REFUND</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>OTHER OPERATING REVENUES</b>										
	<b>OPERATING REVENUE</b>										
4500	FORFEITED DISCOUNTS	41,219.30	34,686.27	18.83	0	0	100.00	0	0	0.00	0.00
4510	MISCELLANEOUS SERVICE REVENUES	8,870.00	-131.00	-6,870.99	0	0	100.00	0	0	0.00	0.00
4530	SALES OF WATER AND WATER POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4540	RENT FROM ELE PROP-NON ASSOC	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4560	OTHER ELECTRIC REVENUES	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUE	50,089.30	34,555.27	44.95	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL OTHER OPERATING REVENUES</b>	<b>50,089.30</b>	<b>34,555.27</b>	<b>44.95</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OPERATING REVENUES</b>	<b>23,801,690.87</b>	<b>13,799,129.80</b>	<b>72.49</b>	<b>195,761,941</b>	<b>140,671,570</b>	<b>39.16</b>	<b>48,986</b>	<b>48,795</b>	<b>12.16</b>	<b>9.81</b>



American Electric Power  
KINGSPORT POWER COMPANY

Operating Revenues, Kilowatt Hour Sales, Customer Realization (Cents Per KWH), Avg Rev and KWH Use  
1 Month Billed - MCSR0194 - FINAL

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FEBRUARY 2023

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FERC ACCT No.	Operating Revenues Accounts	Operating Revenues			Kilowatt -Hour Sales			Customers		Cents Per Kwh	
		This YR	Last YR	% Chng	This YR	Last YR	% Chng	This YR	Last YR	2023	2022
	<b>SALES OF ELECTRICITY</b>										
	<b>RESIDENTIAL</b>										
4400 002	WITHOUT SPACE HEATING	1,351,290.99	1,150,457.93	17.46	9,663,451	11,560,393	-16.41	7,681	7,610	13.98	9.95
4400 001	WITH SPACE HEATING	6,929,432.49	6,210,885.17	11.57	50,764,811	64,206,202	-20.93	34,992	34,968	13.65	9.67
	TOTAL RESIDENTIAL	8,280,723.48	7,361,343.10	12.49	60,428,262	75,766,595	-20.24	42,673	42,578	13.70	9.72
	<b>COMMERCIAL</b>										
4420 001	OTHER THAN PUBLIC AUTHORITIES	3,535,583.98	3,087,320.51	14.52	23,187,302	28,085,174	-17.44	5,546	5,572	15.25	10.99
4420 006	PUBLIC AUTHS - SCHOOLS	8,145.17	17,189.14	-52.61	53,013	156,284	-66.08	21	21	15.36	11.00
4420 007	PUBLIC AUTHS-OTHER THAN SCHOOL	434,169.85	326,567.83	32.95	2,937,115	2,914,633	0.77	400	399	14.78	11.20
	TOTAL COMMERCIAL	3,977,899.00	3,431,077.48	15.94	26,177,430	31,156,091	-15.98	5,967	5,992	15.20	11.01
	<b>INDUSTRIAL</b>										
4420 002	EXCLUDING MINE POWER	10,882,104.48	4,768,875.81	128.19	109,043,555	71,058,905	53.46	194	198	9.98	6.71
4420 004	MINE POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4420 005	ASSOCIATED COMPANIES	17.92	13.75	30.33	89	89	0.00	0	0	20.13	15.45
	TOTAL INDUSTRIAL	10,882,122.40	4,768,889.56	128.19	109,043,644	71,058,994	53.46	194	198	9.98	6.71
	<b>COMMERCIAL AND INDUSTRIAL</b>	<b>14,860,021.40</b>	<b>8,199,967.04</b>	<b>81.22</b>	<b>135,221,074</b>	<b>102,215,085</b>	<b>32.29</b>	<b>6,161</b>	<b>6,190</b>	<b>10.99</b>	<b>8.02</b>
	<b>PUBLIC STREET &amp; HIGHWAY LIGHT</b>										
4440 000	PUBLIC STREET & HIGHWAY LIGHT	185,751.49	139,836.27	32.83	762,705	763,933	-0.16	100	101	24.35	18.30
	TOTAL PUBLIC STREET & HIGHWAY LIGHT	185,751.49	139,836.27	32.83	762,705	763,933	-0.16	100	101	24.35	18.30
	<b>OTHER SALES TO PUBLIC AUTHS</b>										
4450 001	PUBLIC SCHOOLS	279,960.25	253,053.91	10.63	2,013,947	2,461,015	-18.17	31	31	13.90	10.28
4450 002	OTHER THAN PUBLIC SCHOOLS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER SALES TO PUBLIC AUTHS	279,960.25	253,053.91	10.63	2,013,947	2,461,015	-18.17	31	31	13.90	10.28
	<b>ULTIMATE CUSTOMERS</b>	<b>23,606,456.62</b>	<b>15,954,200.32</b>	<b>47.96</b>	<b>198,425,988</b>	<b>181,206,628</b>	<b>9.50</b>	<b>48,965</b>	<b>48,900</b>	<b>11.90</b>	<b>8.80</b>
	<b>SALES FOR RESALE</b>										
4470 XXX	OTHER ELEC UTILS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES FOR RESALE	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL SALES OF ELECTRICITY</b>	<b>23,606,456.62</b>	<b>15,954,200.32</b>	<b>47.96</b>	<b>198,425,988</b>	<b>181,206,628</b>	<b>9.50</b>	<b>48,965</b>	<b>48,900</b>	<b>11.90</b>	<b>8.80</b>
	<b>PROVISION FOR REFUND</b>										
	<b>PROVISION FOR REFUND</b>										
4491	PROVISION FOR REVENUE REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL PROVISION FOR REFUND</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>OTHER OPERATING REVENUES</b>										
	<b>OPERATING REVENUE</b>										
4500	FORFEITED DISCOUNTS	35,766.42	24,974.28	43.21	0	0	100.00	0	0	0.00	0.00
4510	MISCELLANEOUS SERVICE REVENUES	12,419.00	10,680.50	16.28	0	0	100.00	0	0	0.00	0.00
4530	SALES OF WATER AND WATER POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4540	RENT FROM ELE PROP-NON ASSOC	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4560	OTHER ELECTRIC REVENUES	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUE	48,185.42	35,654.78	35.14	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL OTHER OPERATING REVENUES</b>	<b>48,185.42</b>	<b>35,654.78</b>	<b>35.14</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OPERATING REVENUES</b>	<b>23,654,642.04</b>	<b>15,989,855.10</b>	<b>47.94</b>	<b>198,425,988</b>	<b>181,206,628</b>	<b>9.50</b>	<b>48,965</b>	<b>48,900</b>	<b>11.92</b>	<b>8.82</b>





American Electric Power  
KINGSPORT POWER COMPANY

Operating Revenues, Kilowatt Hour Sales, Customer Realization (Cents Per KWH), Avg Rev and KWH Use  
1 Month Billed - MCSR0194

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MARCH 2023

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FERC ACCT No.	Operating Revenues Accounts	Operating Revenues			Kilowatt -Hour Sales			Customers		Cents Per Kwh	
		This YR	Last YR	% Chng	This YR	Last YR	% Chng	This YR	Last YR	2023	2022
	<b>SALES OF ELECTRICITY</b>										
	<b>RESIDENTIAL</b>										
4400 002	WITHOUT SPACE HEATING	1,166,790.65	848,976.74	37.43	8,165,527	8,117,976	0.59	7,714	7,569	14.29	10.46
4400 001	WITH SPACE HEATING	5,877,900.97	4,335,019.18	35.59	42,200,579	42,713,648	-1.20	34,996	34,857	13.93	10.15
	TOTAL RESIDENTIAL	7,044,691.62	5,183,995.92	35.89	50,366,106	50,831,624	-0.92	42,710	42,426	13.99	10.20
	<b>COMMERCIAL</b>										
4420 001	OTHER THAN PUBLIC AUTHORITIES	3,883,918.19	2,759,385.85	40.75	26,771,851	24,205,786	10.60	5,563	5,543	14.51	11.40
4420 006	PUBLIC AUTHS - SCHOOLS	41,427.41	15,475.77	167.69	325,076	133,714	143.11	23	21	12.74	11.57
4420 007	PUBLIC AUTHS-OTHER THAN SCHOOL	405,010.93	318,190.64	27.29	2,653,575	2,776,684	-4.43	399	397	15.26	11.46
	TOTAL COMMERCIAL	4,330,356.53	3,093,052.26	40.00	29,750,502	27,116,184	9.71	5,985	5,961	14.56	11.41
	<b>INDUSTRIAL</b>										
4420 002	EXCLUDING MINE POWER	7,519,549.16	6,585,200.27	14.19	68,430,204	82,658,287	-17.21	198	197	10.99	7.97
4420 004	MINE POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4420 005	ASSOCIATED COMPANIES	17.92	13.75	30.33	89	89	0.00	0	0	20.13	15.45
	TOTAL INDUSTRIAL	7,519,567.08	6,585,214.02	14.19	68,430,293	82,658,376	-17.21	198	197	10.99	7.97
	<b>COMMERCIAL AND INDUSTRIAL</b>	<b>11,849,923.61</b>	<b>9,678,266.28</b>	<b>22.44</b>	<b>98,180,795</b>	<b>109,774,560</b>	<b>-10.56</b>	<b>6,183</b>	<b>6,158</b>	<b>12.07</b>	<b>8.82</b>
	<b>PUBLIC STREET &amp; HIGHWAY LIGHT</b>										
4440 000	PUBLIC STREET & HIGHWAY LIGHT	185,621.70	140,065.28	32.53	762,212	765,525	-0.43	100	101	24.35	18.30
	TOTAL PUBLIC STREET & HIGHWAY LIGHT	185,621.70	140,065.28	32.53	762,212	765,525	-0.43	100	101	24.35	18.30
	<b>OTHER SALES TO PUBLIC AUTHS</b>										
4450 001	PUBLIC SCHOOLS	237,016.80	187,246.62	26.58	1,695,684	1,813,825	-6.51	31	31	13.98	10.32
4450 002	OTHER THAN PUBLIC SCHOOLS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER SALES TO PUBLIC AUTHS	237,016.80	187,246.62	26.58	1,695,684	1,813,825	-6.51	31	31	13.98	10.32
	<b>ULTIMATE CUSTOMERS</b>	<b>19,317,253.73</b>	<b>15,189,574.10</b>	<b>27.17</b>	<b>151,004,797</b>	<b>163,185,534</b>	<b>-7.46</b>	<b>49,024</b>	<b>48,716</b>	<b>12.79</b>	<b>9.31</b>
	<b>SALES FOR RESALE</b>										
4470 XXX	OTHER ELEC UTILS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES FOR RESALE	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL SALES OF ELECTRICITY</b>	<b>19,317,253.73</b>	<b>15,189,574.10</b>	<b>27.17</b>	<b>151,004,797</b>	<b>163,185,534</b>	<b>-7.46</b>	<b>49,024</b>	<b>48,716</b>	<b>12.79</b>	<b>9.31</b>
	<b>PROVISION FOR REFUND</b>										
	<b>PROVISION FOR REFUND</b>										
4491	PROVISION FOR REVENUE REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL PROVISION FOR REFUND</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>OTHER OPERATING REVENUES</b>										
	<b>OPERATING REVENUE</b>										
4500	FORFEITED DISCOUNTS	25,501.66	22,045.22	15.68	0	0	100.00	0	0	0.00	0.00
4510	MISCELLANEOUS SERVICE REVENUES	11,829.70	33,670.00	-64.87	0	0	100.00	0	0	0.00	0.00
4530	SALES OF WATER AND WATER POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4540	RENT FROM ELE PROP-NON ASSOC	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4560	OTHER ELECTRIC REVENUES	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUE	37,331.36	55,715.22	-33.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL OTHER OPERATING REVENUES</b>	<b>37,331.36</b>	<b>55,715.22</b>	<b>-33.00</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OPERATING REVENUES</b>	<b>19,354,585.09</b>	<b>15,245,289.32</b>	<b>26.95</b>	<b>151,004,797</b>	<b>163,185,534</b>	<b>-7.46</b>	<b>49,024</b>	<b>48,716</b>	<b>12.82</b>	<b>9.34</b>



American Electric Power  
KINGSPORT POWER COMPANY

Operating Revenues, Kilowatt Hour Sales, Customer Realization (Cents Per KWH), Avg Rev and KWH Use  
1 Month Billed - MCSR0194 - FINAL

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APRIL 2023

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FERC ACCT No.	Operating Revenues Accounts	Operating Revenues			Kilowatt -Hour Sales			Customers		Cents Per Kwh	
		This YR	Last YR	% Chng	This YR	Last YR	% Chng	This YR	Last YR	2023	2022
	<b>SALES OF ELECTRICITY</b>										
	<b>RESIDENTIAL</b>										
4400 002	WITHOUT SPACE HEATING	998,824.04	788,018.94	26.75	6,785,757	7,415,986	-8.50	7,741	7,581	14.72	10.63
4400 001	WITH SPACE HEATING	4,825,929.20	3,949,757.97	22.18	33,602,576	38,304,954	-12.28	34,969	34,871	14.36	10.31
	TOTAL RESIDENTIAL	5,824,753.24	4,737,776.91	22.94	40,388,333	45,720,940	-11.66	42,710	42,452	14.42	10.36
	<b>COMMERCIAL</b>										
4420 001	OTHER THAN PUBLIC AUTHORITIES	3,473,864.82	2,703,528.22	28.49	23,246,933	24,230,854	-4.06	5,534	5,542	14.94	11.16
4420 006	PUBLIC AUTHS - SCHOOLS	25,955.59	16,862.17	53.93	200,799	155,937	28.77	22	21	12.93	10.81
4420 007	PUBLIC AUTHS-OTHER THAN SCHOOL	393,982.49	302,746.43	30.14	2,585,955	2,657,546	-2.69	400	397	15.24	11.39
	TOTAL COMMERCIAL	3,893,802.90	3,023,136.82	28.80	26,033,687	27,044,337	-3.74	5,956	5,960	14.96	11.18
	<b>INDUSTRIAL</b>										
4420 002	EXCLUDING MINE POWER	13,665,933.24	6,927,768.25	97.26	136,903,392	101,868,523	34.39	195	198	9.98	6.80
4420 004	MINE POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4420 005	ASSOCIATED COMPANIES	17.92	13.75	30.33	76	76	0.00	0	0	23.58	18.09
	TOTAL INDUSTRIAL	13,665,951.16	6,927,782.00	97.26	136,903,468	101,868,599	34.39	195	198	9.98	6.80
	<b>COMMERCIAL AND INDUSTRIAL</b>	<b>17,559,754.06</b>	<b>9,950,918.82</b>	<b>76.46</b>	<b>162,937,155</b>	<b>128,912,936</b>	<b>26.39</b>	<b>6,151</b>	<b>6,158</b>	<b>10.78</b>	<b>7.72</b>
	<b>PUBLIC STREET &amp; HIGHWAY LIGHT</b>										
4440 000	PUBLIC STREET & HIGHWAY LIGHT	178,456.38	136,591.41	30.65	643,809	629,759	2.23	99	99	27.72	21.69
	TOTAL PUBLIC STREET & HIGHWAY LIGHT	178,456.38	136,591.41	30.65	643,809	629,759	2.23	99	99	27.72	21.69
	<b>OTHER SALES TO PUBLIC AUTHS</b>										
4450 001	PUBLIC SCHOOLS	210,167.82	179,852.98	16.86	1,500,937	1,743,018	-13.89	31	31	14.00	10.32
4450 002	OTHER THAN PUBLIC SCHOOLS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER SALES TO PUBLIC AUTHS	210,167.82	179,852.98	16.86	1,500,937	1,743,018	-13.89	31	31	14.00	10.32
	<b>ULTIMATE CUSTOMERS</b>	<b>23,773,131.50</b>	<b>15,005,140.12</b>	<b>58.43</b>	<b>205,470,234</b>	<b>177,006,653</b>	<b>16.08</b>	<b>48,991</b>	<b>48,740</b>	<b>11.57</b>	<b>8.48</b>
	<b>SALES FOR RESALE</b>										
4470 XXX	OTHER ELEC UTILS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES FOR RESALE	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL SALES OF ELECTRICITY</b>	<b>23,773,131.50</b>	<b>15,005,140.12</b>	<b>58.43</b>	<b>205,470,234</b>	<b>177,006,653</b>	<b>16.08</b>	<b>48,991</b>	<b>48,740</b>	<b>11.57</b>	<b>8.48</b>
	<b>PROVISION FOR REFUND</b>										
	<b>PROVISION FOR REFUND</b>										
4491	PROVISION FOR REVENUE REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL PROVISION FOR REFUND</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>OTHER OPERATING REVENUES</b>										
	<b>OPERATING REVENUE</b>										
4500	FORFEITED DISCOUNTS	23,885.41	16,109.53	48.27	0	0	100.00	0	0	0.00	0.00
4510	MISCELLANEOUS SERVICE REVENUES	13,469.79	31,454.00	-57.18	0	0	100.00	0	0	0.00	0.00
4530	SALES OF WATER AND WATER POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4540	RENT FROM ELE PROP-NON ASSOC	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4560	OTHER ELECTRIC REVENUES	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUE	37,355.20	47,563.53	-21.46	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL OTHER OPERATING REVENUES</b>	<b>37,355.20</b>	<b>47,563.53</b>	<b>-21.46</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OPERATING REVENUES</b>	<b>23,810,486.70</b>	<b>15,052,703.65</b>	<b>58.18</b>	<b>205,470,234</b>	<b>177,006,653</b>	<b>16.08</b>	<b>48,991</b>	<b>48,740</b>	<b>11.59</b>	<b>8.50</b>



American Electric Power  
KINGSPORT POWER COMPANY

Operating Revenues, Kilowatt Hour Sales, Customer Realization (Cents Per KWH), Avg Rev and KWH Use  
1 Month Billed - MCSR0194 - FINAL

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MAY 2023

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FERC ACCT No.	Operating Revenues Accounts	Operating Revenues			Kilowatt -Hour Sales			Customers		Cents Per Kwh	
		This YR	Last YR	% Chng	This YR	Last YR	% Chng	This YR	Last YR	2023	2022
	<b>SALES OF ELECTRICITY</b>										
	<b>RESIDENTIAL</b>										
4400 002	WITHOUT SPACE HEATING	974,411.11	723,894.18	34.61	6,576,084	6,675,055	-1.48	7,750	7,580	14.82	10.84
4400 001	WITH SPACE HEATING	4,588,229.88	3,403,997.13	34.79	31,640,797	32,032,305	-1.22	34,985	34,806	14.50	10.63
	TOTAL RESIDENTIAL	5,562,640.99	4,127,891.31	34.76	38,216,881	38,707,360	-1.27	42,735	42,386	14.56	10.66
	<b>COMMERCIAL</b>										
4420 001	OTHER THAN PUBLIC AUTHORITIES	3,266,919.02	2,718,512.61	20.17	21,079,764	24,399,833	-13.61	5,538	5,564	15.50	11.14
4420 006	PUBLIC AUTHS - SCHOOLS	6,485.38	16,372.54	-60.39	38,509	162,900	-76.36	21	21	16.84	10.05
4420 007	PUBLIC AUTHS-OTHER THAN SCHOOL	394,764.11	300,641.19	31.31	2,522,436	2,563,928	-1.62	399	397	15.65	11.73
	TOTAL COMMERCIAL	3,668,168.51	3,035,526.34	20.84	23,640,709	27,126,661	-12.85	5,958	5,982	15.52	11.19
	<b>INDUSTRIAL</b>										
4420 002	EXCLUDING MINE POWER	1,328,090.45	3,010,804.95	-55.89	7,115,662	41,073,688	-82.68	194	192	18.66	7.33
4420 004	MINE POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4420 005	ASSOCIATED COMPANIES	17.92	13.75	30.33	68	68	0.00	0	0	26.35	20.22
	TOTAL INDUSTRIAL	1,328,108.37	3,010,818.70	-55.89	7,115,730	41,073,756	-82.68	194	192	18.66	7.33
	<b>COMMERCIAL AND INDUSTRIAL</b>	<b>4,996,276.88</b>	<b>6,046,345.04</b>	<b>-17.37</b>	<b>30,756,439</b>	<b>68,200,417</b>	<b>-54.90</b>	<b>6,152</b>	<b>6,174</b>	<b>16.24</b>	<b>8.87</b>
	<b>PUBLIC STREET &amp; HIGHWAY LIGHT</b>										
4440 000	PUBLIC STREET & HIGHWAY LIGHT	176,999.80	136,387.74	29.78	578,759	561,619	3.05	99	99	30.58	24.28
	TOTAL PUBLIC STREET & HIGHWAY LIGHT	176,999.80	136,387.74	29.78	578,759	561,619	3.05	99	99	30.58	24.28
	<b>OTHER SALES TO PUBLIC AUTHS</b>										
4450 001	PUBLIC SCHOOLS	205,532.82	180,558.12	13.83	1,462,231	1,747,432	-16.32	31	31	14.06	10.33
4450 002	OTHER THAN PUBLIC SCHOOLS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER SALES TO PUBLIC AUTHS	205,532.82	180,558.12	13.83	1,462,231	1,747,432	-16.32	31	31	14.06	10.33
	<b>ULTIMATE CUSTOMERS</b>	<b>10,941,450.49</b>	<b>10,491,182.21</b>	<b>4.29</b>	<b>71,014,310</b>	<b>109,216,828</b>	<b>-34.98</b>	<b>49,017</b>	<b>48,690</b>	<b>15.41</b>	<b>9.61</b>
	<b>SALES FOR RESALE</b>										
4470 XXX	OTHER ELEC UTILS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES FOR RESALE	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL SALES OF ELECTRICITY</b>	<b>10,941,450.49</b>	<b>10,491,182.21</b>	<b>4.29</b>	<b>71,014,310</b>	<b>109,216,828</b>	<b>-34.98</b>	<b>49,017</b>	<b>48,690</b>	<b>15.41</b>	<b>9.61</b>
	<b>PROVISION FOR REFUND</b>										
	<b>PROVISION FOR REFUND</b>										
4491	PROVISION FOR REVENUE REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL PROVISION FOR REFUND</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>OTHER OPERATING REVENUES</b>										
	<b>OPERATING REVENUE</b>										
4500	FORFEITED DISCOUNTS	19,806.63	15,212.83	30.20	0	0	100.00	0	0	0.00	0.00
4510	MISCELLANEOUS SERVICE REVENUES	12,498.50	27,895.48	-55.20	0	0	100.00	0	0	0.00	0.00
4530	SALES OF WATER AND WATER POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4540	RENT FROM ELE PROP-NON ASSOC	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4560	OTHER ELECTRIC REVENUES	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUE	32,305.13	43,108.31	-25.06	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL OTHER OPERATING REVENUES</b>	<b>32,305.13</b>	<b>43,108.31</b>	<b>-25.06</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OPERATING REVENUES</b>	<b>10,973,755.62</b>	<b>10,534,290.52</b>	<b>4.17</b>	<b>71,014,310</b>	<b>109,216,828</b>	<b>-34.98</b>	<b>49,017</b>	<b>48,690</b>	<b>15.45</b>	<b>9.65</b>



American Electric Power  
KINGSPORT POWER COMPANY

Operating Revenues, Kilowatt Hour Sales, Customer Realization (Cents Per KWH), Avg Rev and KWH Use  
1 Month Billed - MCSR0194

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JUNE 2023											
FERC ACCT No.	Operating Revenues Accounts	Operating Revenues			Kilowatt -Hour Sales			Customers		Cents Per Kwh	
		This YR	Last YR	% Chng	This YR	Last YR	% Chng	This YR	Last YR	2023	2022
	<b>SALES OF ELECTRICITY</b>										
	<b>RESIDENTIAL</b>										
4400 002	WITHOUT SPACE HEATING	1,075,426.48	951,686.91	13.00	7,382,704	9,250,018	-20.19	7,771	7,598	14.57	10.29
4400 001	WITH SPACE HEATING	4,905,331.26	4,301,075.65	14.05	34,187,175	42,266,283	-19.11	35,070	34,864	14.35	10.18
	TOTAL RESIDENTIAL	5,980,757.74	5,252,762.56	13.86	41,569,879	51,516,301	-19.31	42,841	42,462	14.39	10.20
	<b>COMMERCIAL</b>										
4420 001	OTHER THAN PUBLIC AUTHORITIES	4,017,553.95	3,091,775.35	29.94	28,625,875	28,540,521	0.30	5,555	5,553	14.03	10.83
4420 006	PUBLIC AUTHS - SCHOOLS	41,850.69	17,608.27	137.68	336,467	179,658	87.28	23	21	12.44	9.80
4420 007	PUBLIC AUTHS-OTHER THAN SCHOOL	416,905.96	326,959.93	27.51	2,831,212	2,892,192	-2.11	397	397	14.73	11.30
	TOTAL COMMERCIAL	4,476,310.60	3,436,343.55	30.26	31,793,554	31,612,371	0.57	5,975	5,971	14.08	10.87
	<b>INDUSTRIAL</b>										
4420 002	EXCLUDING MINE POWER	14,979,184.44	4,534,673.21	230.33	153,000,828	59,837,484	155.69	204	194	9.79	7.58
4420 004	MINE POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4420 005	ASSOCIATED COMPANIES	17.92	13.75	30.33	61	61	0.00	0	0	29.38	22.54
	TOTAL INDUSTRIAL	14,979,202.36	4,534,686.96	230.32	153,000,889	59,837,545	155.69	204	194	9.79	7.58
	<b>COMMERCIAL AND INDUSTRIAL</b>	<b>19,455,512.96</b>	<b>7,971,030.51</b>	<b>144.08</b>	<b>184,794,443</b>	<b>91,449,916</b>	<b>102.07</b>	<b>6,179</b>	<b>6,165</b>	<b>10.53</b>	<b>8.72</b>
	<b>PUBLIC STREET &amp; HIGHWAY LIGHT</b>										
4440 000	PUBLIC STREET & HIGHWAY LIGHT	173,712.69	136,686.88	27.09	520,814	508,265	2.47	99	99	33.35	26.89
	TOTAL PUBLIC STREET & HIGHWAY LIGHT	173,712.69	136,686.88	27.09	520,814	508,265	2.47	99	99	33.35	26.89
	<b>OTHER SALES TO PUBLIC AUTHS</b>										
4450 001	PUBLIC SCHOOLS	197,633.58	167,029.43	18.32	1,409,998	1,608,680	-12.35	31	31	14.02	10.38
4450 002	OTHER THAN PUBLIC SCHOOLS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER SALES TO PUBLIC AUTHS	197,633.58	167,029.43	18.32	1,409,998	1,608,680	-12.35	31	31	14.02	10.38
	<b>ULTIMATE CUSTOMERS</b>	<b>25,807,616.97</b>	<b>13,527,509.38</b>	<b>90.78</b>	<b>228,295,134</b>	<b>145,083,162</b>	<b>57.35</b>	<b>49,150</b>	<b>48,757</b>	<b>11.30</b>	<b>9.32</b>
	<b>SALES FOR RESALE</b>										
4470 XXX	OTHER ELEC UTILS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES FOR RESALE	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL SALES OF ELECTRICITY</b>	<b>25,807,616.97</b>	<b>13,527,509.38</b>	<b>90.78</b>	<b>228,295,134</b>	<b>145,083,162</b>	<b>57.35</b>	<b>49,150</b>	<b>48,757</b>	<b>11.30</b>	<b>9.32</b>
	<b>PROVISION FOR REFUND</b>										
	<b>PROVISION FOR REFUND</b>										
4491	PROVISION FOR REVENUE REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL PROVISION FOR REFUND</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>OTHER OPERATING REVENUES</b>										
	<b>OPERATING REVENUE</b>										
4500	FORFEITED DISCOUNTS	23,354.90	13,465.80	73.44	0	0	100.00	0	0	0.00	0.00
4510	MISCELLANEOUS SERVICE REVENUES	6,220.60	27,130.00	-77.07	0	0	100.00	0	0	0.00	0.00
4530	SALES OF WATER AND WATER POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4540	RENT FROM ELE PROP-NON ASSOC	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4560	OTHER ELECTRIC REVENUES	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUE	29,575.50	40,595.80	-27.15	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL OTHER OPERATING REVENUES</b>	<b>29,575.50</b>	<b>40,595.80</b>	<b>-27.15</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OPERATING REVENUES</b>	<b>25,837,192.47</b>	<b>13,568,105.18</b>	<b>90.43</b>	<b>228,295,134</b>	<b>145,083,162</b>	<b>57.35</b>	<b>49,150</b>	<b>48,757</b>	<b>11.32</b>	<b>9.35</b>

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American Electric Power  
KINGSPORT POWER COMPANY

Operating Revenues, Kilowatt Hour Sales, Customer Realization (Cents Per KWH), Avg Rev and KWH Use  
1 Month Billed - MCSR0194 - FINAL

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FERC ACCT No.	Operating Revenues Accounts	Operating Revenues			Kilowatt -Hour Sales			Customers		Cents Per Kwh	
		This YR	Last YR	% Chng	This YR	Last YR	% Chng	This YR	Last YR	2023	2022
	<b>SALES OF ELECTRICITY</b>										
	<b>RESIDENTIAL</b>										
4400 002	WITHOUT SPACE HEATING	1,324,899.17	1,056,301.92	25.43	9,444,692	10,447,551	-9.60	7,784	7,587	14.03	10.11
4400 001	WITH SPACE HEATING	5,917,958.24	4,716,588.48	25.47	42,650,795	47,049,683	-9.35	35,054	34,856	13.88	10.02
	TOTAL RESIDENTIAL	7,242,857.41	5,772,890.40	25.46	52,095,487	57,497,234	-9.39	42,838	42,443	13.90	10.04
	<b>COMMERCIAL</b>										
4420 001	OTHER THAN PUBLIC AUTHORITIES	3,765,843.99	3,064,722.64	22.88	25,610,589	27,722,684	-7.62	5,549	5,557	14.70	11.05
4420 006	PUBLIC AUTHS - SCHOOLS	6,077.63	5,335.12	13.92	37,163	45,418	-18.18	21	20	16.35	11.75
4420 007	PUBLIC AUTHS-OTHER THAN SCHOOL	403,833.23	334,986.32	20.55	2,692,770	2,995,258	-10.10	398	397	15.00	11.18
	TOTAL COMMERCIAL	4,175,754.85	3,405,044.08	22.63	28,340,522	30,763,360	-7.88	5,968	5,974	14.73	11.07
	<b>INDUSTRIAL</b>										
4420 002	EXCLUDING MINE POWER	6,207,433.40	6,153,941.53	0.87	60,378,782	90,291,376	-33.13	196	195	10.28	6.82
4420 004	MINE POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4420 005	ASSOCIATED COMPANIES	18.57	13.75	35.05	65	65	0.00	0	0	28.57	21.15
	TOTAL INDUSTRIAL	6,207,451.97	6,153,955.28	0.87	60,378,847	90,291,441	-33.13	196	195	10.28	6.82
	<b>COMMERCIAL AND INDUSTRIAL</b>	<b>10,383,206.82</b>	<b>9,558,999.36</b>	<b>8.62</b>	<b>88,719,369</b>	<b>121,054,801</b>	<b>-26.71</b>	<b>6,164</b>	<b>6,169</b>	<b>11.70</b>	<b>7.90</b>
	<b>PUBLIC STREET &amp; HIGHWAY LIGHT</b>										
4440 000	PUBLIC STREET & HIGHWAY LIGHT	165,436.46	150,342.92	10.04	552,492	618,632	-10.69	99	103	29.94	24.30
	TOTAL PUBLIC STREET & HIGHWAY LIGHT	165,436.46	150,342.92	10.04	552,492	618,632	-10.69	99	103	29.94	24.30
	<b>OTHER SALES TO PUBLIC AUTHS</b>										
4450 001	PUBLIC SCHOOLS	217,692.77	170,235.82	27.88	1,588,233	1,634,438	-2.83	31	31	13.71	10.42
4450 002	OTHER THAN PUBLIC SCHOOLS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER SALES TO PUBLIC AUTHS	217,692.77	170,235.82	27.88	1,588,233	1,634,438	-2.83	31	31	13.71	10.42
	<b>ULTIMATE CUSTOMERS</b>	<b>18,009,193.46</b>	<b>15,652,468.50</b>	<b>15.06</b>	<b>142,955,581</b>	<b>180,805,105</b>	<b>-20.93</b>	<b>49,132</b>	<b>48,746</b>	<b>12.60</b>	<b>8.66</b>
	<b>SALES FOR RESALE</b>										
4470 XXX	OTHER ELEC UTILS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES FOR RESALE	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL SALES OF ELECTRICITY</b>	<b>18,009,193.46</b>	<b>15,652,468.50</b>	<b>15.06</b>	<b>142,955,581</b>	<b>180,805,105</b>	<b>-20.93</b>	<b>49,132</b>	<b>48,746</b>	<b>12.60</b>	<b>8.66</b>
	<b>PROVISION FOR REFUND</b>										
	<b>PROVISION FOR REFUND</b>										
4491	PROVISION FOR REVENUE REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL PROVISION FOR REFUND</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>OTHER OPERATING REVENUES</b>										
	<b>OPERATING REVENUE</b>										
4500	FORFEITED DISCOUNTS	18,753.50	19,098.89	-1.81	0	0	100.00	0	0	0.00	0.00
4510	MISCELLANEOUS SERVICE REVENUES	12,453.70	24,307.50	-48.77	0	0	100.00	0	0	0.00	0.00
4530	SALES OF WATER AND WATER POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4540	RENT FROM ELE PROP-NON ASSOC	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4560	OTHER ELECTRIC REVENUES	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUE	31,207.20	43,406.39	-28.10	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL OTHER OPERATING REVENUES</b>	<b>31,207.20</b>	<b>43,406.39</b>	<b>-28.10</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OPERATING REVENUES</b>	<b>18,040,400.66</b>	<b>15,695,874.89</b>	<b>14.94</b>	<b>142,955,581</b>	<b>180,805,105</b>	<b>-20.93</b>	<b>49,132</b>	<b>48,746</b>	<b>12.62</b>	<b>8.68</b>



American Electric Power  
KINGSPORT POWER COMPANY

Operating Revenues, Kilowatt Hour Sales, Customer Realization (Cents Per KWH), Avg Rev and KWH Use  
1 Month Billed - MCSR0194 - FINAL

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AUGUST 2023

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FERC ACCT No.	Operating Revenues Accounts	Operating Revenues			Kilowatt -Hour Sales			Customers		Cents Per Kwh	
		This YR	Last YR	% Chng	This YR	Last YR	% Chng	This YR	Last YR	2023	2022
	<b>SALES OF ELECTRICITY</b>										
	<b>RESIDENTIAL</b>										
4400 002	WITHOUT SPACE HEATING	1,289,678.22	1,003,361.50	28.54	9,171,806	9,623,639	-4.70	7,812	7,616	14.06	10.43
4400 001	WITH SPACE HEATING	5,728,436.69	4,459,439.76	28.46	41,160,472	43,122,805	-4.55	35,138	34,909	13.92	10.34
	TOTAL RESIDENTIAL	7,018,114.91	5,462,801.26	28.47	50,332,278	52,746,444	-4.58	42,950	42,525	13.94	10.36
	<b>COMMERCIAL</b>										
4420 001	OTHER THAN PUBLIC AUTHORITIES	4,374,200.48	3,532,983.66	23.81	31,745,571	33,006,721	-3.82	5,553	5,569	13.78	10.70
4420 006	PUBLIC AUTHS - SCHOOLS	43,660.91	32,922.43	32.62	349,312	344,302	1.46	23	22	12.50	9.56
4420 007	PUBLIC AUTHS-OTHER THAN SCHOOL	437,892.49	336,482.45	30.14	2,868,945	2,779,673	3.21	399	398	15.26	12.11
	TOTAL COMMERCIAL	4,855,753.88	3,902,388.54	24.43	34,963,828	36,130,696	-3.23	5,975	5,989	13.89	10.80
	<b>INDUSTRIAL</b>										
4420 002	EXCLUDING MINE POWER	5,396,503.14	3,519,697.36	53.32	51,101,069	46,451,642	10.01	196	194	10.56	7.58
4420 004	MINE POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4420 005	ASSOCIATED COMPANIES	18.74	15.61	20.05	74	74	0.00	0	0	25.32	21.09
	TOTAL INDUSTRIAL	5,396,521.88	3,519,712.97	53.32	51,101,143	46,451,716	10.01	196	194	10.56	7.58
	<b>COMMERCIAL AND INDUSTRIAL</b>	<b>10,252,275.76</b>	<b>7,422,101.51</b>	<b>38.13</b>	<b>86,064,971</b>	<b>82,582,412</b>	<b>4.22</b>	<b>6,171</b>	<b>6,183</b>	<b>11.91</b>	<b>8.99</b>
	<b>PUBLIC STREET &amp; HIGHWAY LIGHT</b>										
4440 000	PUBLIC STREET & HIGHWAY LIGHT	166,551.24	4,012.35	4,050.96	616,395	17,756	3,371.47	99	97	27.02	22.60
	TOTAL PUBLIC STREET & HIGHWAY LIGHT	166,551.24	4,012.35	4,050.96	616,395	17,756	3,371.47	99	97	27.02	22.60
	<b>OTHER SALES TO PUBLIC AUTHS</b>										
4450 001	PUBLIC SCHOOLS	249,979.30	201,616.14	23.99	1,845,904	1,907,445	-3.23	31	31	13.54	10.57
4450 002	OTHER THAN PUBLIC SCHOOLS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER SALES TO PUBLIC AUTHS	249,979.30	201,616.14	23.99	1,845,904	1,907,445	-3.23	31	31	13.54	10.57
	<b>ULTIMATE CUSTOMERS</b>	<b>17,686,921.21</b>	<b>13,090,531.26</b>	<b>35.11</b>	<b>138,859,548</b>	<b>137,254,057</b>	<b>1.17</b>	<b>49,251</b>	<b>48,836</b>	<b>12.74</b>	<b>9.54</b>
	<b>SALES FOR RESALE</b>										
4470 XXX	OTHER ELEC UTILS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES FOR RESALE	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL SALES OF ELECTRICITY</b>	<b>17,686,921.21</b>	<b>13,090,531.26</b>	<b>35.11</b>	<b>138,859,548</b>	<b>137,254,057</b>	<b>1.17</b>	<b>49,251</b>	<b>48,836</b>	<b>12.74</b>	<b>9.54</b>
	<b>PROVISION FOR REFUND</b>										
	<b>PROVISION FOR REFUND</b>										
4491	PROVISION FOR REVENUE REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL PROVISION FOR REFUND</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>OTHER OPERATING REVENUES</b>										
	<b>OPERATING REVENUE</b>										
4500	FORFEITED DISCOUNTS	29,207.73	18,192.12	60.55	0	0	100.00	0	0	0.00	0.00
4510	MISCELLANEOUS SERVICE REVENUES	14,421.00	11,688.50	23.38	0	0	100.00	0	0	0.00	0.00
4530	SALES OF WATER AND WATER POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4540	RENT FROM ELE PROP-NON ASSOC	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4560	OTHER ELECTRIC REVENUES	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUE	43,628.73	29,880.62	46.01	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL OTHER OPERATING REVENUES</b>	<b>43,628.73</b>	<b>29,880.62</b>	<b>46.01</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OPERATING REVENUES</b>	<b>17,730,549.94</b>	<b>13,120,411.88</b>	<b>35.14</b>	<b>138,859,548</b>	<b>137,254,057</b>	<b>1.17</b>	<b>49,251</b>	<b>48,836</b>	<b>12.77</b>	<b>9.56</b>



American Electric Power  
KINGSPORT POWER COMPANY

Operating Revenues, Kilowatt Hour Sales, Customer Realization (Cents Per KWH), Avg Rev and KWH Use  
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SEPTEMBER 2023

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FERC ACCT No.	Operating Revenues Accounts	Operating Revenues			Kilowatt -Hour Sales			Customers		Cents Per Kwh	
		This YR	Last YR	% Chng	This YR	Last YR	% Chng	This YR	Last YR	2023	2022
	<b>SALES OF ELECTRICITY</b>										
	<b>RESIDENTIAL</b>										
4400 002	WITHOUT SPACE HEATING	1,288,423.90	962,457.92	33.87	9,159,011	8,922,748	2.65	7,808	7,661	14.07	10.79
4400 001	WITH SPACE HEATING	5,672,328.43	4,302,954.48	31.82	40,691,211	40,319,169	0.92	35,133	34,943	13.94	10.67
	TOTAL RESIDENTIAL	6,960,752.33	5,265,412.40	32.20	49,850,222	49,241,917	1.24	42,941	42,604	13.96	10.69
	<b>COMMERCIAL</b>										
4420 001	OTHER THAN PUBLIC AUTHORITIES	4,065,833.24	3,301,450.73	23.15	28,862,975	28,546,817	1.11	5,550	5,554	14.09	11.57
4420 006	PUBLIC AUTHS - SCHOOLS	29,192.23	20,422.16	42.94	229,167	196,337	16.72	22	21	12.74	10.40
4420 007	PUBLIC AUTHS-OTHER THAN SCHOOL	438,956.39	349,632.78	25.55	2,936,218	2,852,822	2.92	400	400	14.95	12.26
	TOTAL COMMERCIAL	4,533,981.86	3,671,505.67	23.49	32,028,360	31,595,976	1.37	5,972	5,975	14.16	11.62
	<b>INDUSTRIAL</b>										
4420 002	EXCLUDING MINE POWER	10,664,136.26	6,121,558.85	74.21	103,503,200	87,114,775	18.81	200	195	10.30	7.03
4420 004	MINE POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4420 005	ASSOCIATED COMPANIES	18.74	17.16	9.21	81	81	0.00	0	0	23.14	21.19
	TOTAL INDUSTRIAL	10,664,155.00	6,121,576.01	74.21	103,503,281	87,114,856	18.81	200	195	10.30	7.03
	<b>COMMERCIAL AND INDUSTRIAL</b>	<b>15,198,136.86</b>	<b>9,793,081.68</b>	<b>55.19</b>	<b>135,531,641</b>	<b>118,710,832</b>	<b>14.17</b>	<b>6,172</b>	<b>6,170</b>	<b>11.21</b>	<b>8.25</b>
	<b>PUBLIC STREET &amp; HIGHWAY LIGHT</b>										
4440 000	PUBLIC STREET & HIGHWAY LIGHT	169,785.37	335,900.90	-49.45	680,279	1,308,619	-48.02	97	105	24.96	25.67
	TOTAL PUBLIC STREET & HIGHWAY LIGHT	169,785.37	335,900.90	-49.45	680,279	1,308,619	-48.02	97	105	24.96	25.67
	<b>OTHER SALES TO PUBLIC AUTHS</b>										
4450 001	PUBLIC SCHOOLS	293,366.82	214,110.83	37.02	2,177,380	2,002,491	8.73	31	31	13.47	10.69
4450 002	OTHER THAN PUBLIC SCHOOLS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER SALES TO PUBLIC AUTHS	293,366.82	214,110.83	37.02	2,177,380	2,002,491	8.73	31	31	13.47	10.69
	<b>ULTIMATE CUSTOMERS</b>	<b>22,622,041.38</b>	<b>15,608,505.81</b>	<b>44.93</b>	<b>188,239,522</b>	<b>171,263,859</b>	<b>9.91</b>	<b>49,241</b>	<b>48,910</b>	<b>12.02</b>	<b>9.11</b>
	<b>SALES FOR RESALE</b>										
4470 XXX	OTHER ELEC UTILS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES FOR RESALE	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL SALES OF ELECTRICITY</b>	<b>22,622,041.38</b>	<b>15,608,505.81</b>	<b>44.93</b>	<b>188,239,522</b>	<b>171,263,859</b>	<b>9.91</b>	<b>49,241</b>	<b>48,910</b>	<b>12.02</b>	<b>9.11</b>
	<b>PROVISION FOR REFUND</b>										
	<b>PROVISION FOR REFUND</b>										
4491	PROVISION FOR REVENUE REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL PROVISION FOR REFUND</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>OTHER OPERATING REVENUES</b>										
	<b>OPERATING REVENUE</b>										
4500	FORFEITED DISCOUNTS	29,758.89	19,110.48	55.72	0	0	100.00	0	0	0.00	0.00
4510	MISCELLANEOUS SERVICE REVENUES	12,195.50	12,273.00	-0.63	0	0	100.00	0	0	0.00	0.00
4530	SALES OF WATER AND WATER POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4540	RENT FROM ELE PROP-NON ASSOC	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4560	OTHER ELECTRIC REVENUES	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUE	41,954.39	31,383.48	33.68	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL OTHER OPERATING REVENUES</b>	<b>41,954.39</b>	<b>31,383.48</b>	<b>33.68</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OPERATING REVENUES</b>	<b>22,663,995.77</b>	<b>15,639,889.29</b>	<b>44.91</b>	<b>188,239,522</b>	<b>171,263,859</b>	<b>9.91</b>	<b>49,241</b>	<b>48,910</b>	<b>12.04</b>	<b>9.13</b>





American Electric Power  
KINGSPORT POWER COMPANY

Operating Revenues, Kilowatt Hour Sales, Customer Realization (Cents Per KWH), Avg Rev and KWH Use  
1 Month Billed - MCSR0194 - FINAL

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OCTOBER 2023											
FERC ACCT No.	Operating Revenues Accounts	Operating Revenues			Kilowatt -Hour Sales			Customers		Cents Per Kwh	
		This YR	Last YR	% Chng	This YR	Last YR	% Chng	This YR	Last YR	2023	2022
	SALES OF ELECTRICITY										
	RESIDENTIAL										
4400 002	WITHOUT SPACE HEATING	945,037.01	733,769.99	28.79	6,393,805	6,344,222	0.78	7,819	7,670	14.78	11.57
4400 001	WITH SPACE HEATING	4,388,808.45	3,474,004.26	26.33	30,257,405	30,920,415	-2.14	35,136	34,921	14.50	11.24
	TOTAL RESIDENTIAL	5,333,845.46	4,207,774.25	26.76	36,651,210	37,264,637	-1.65	42,955	42,591	14.55	11.29
	COMMERCIAL										
4420 001	OTHER THAN PUBLIC AUTHORITIES	3,399,799.67	2,811,708.83	20.92	23,041,364	22,535,839	2.24	5,569	5,549	14.76	12.48
4420 006	PUBLIC AUTHS - SCHOOLS	24,538.44	19,557.52	25.47	184,974	179,161	3.24	22	22	13.27	10.92
4420 007	PUBLIC AUTHS-OTHER THAN SCHOOL	395,184.45	323,208.12	22.27	2,600,257	2,508,040	3.68	398	400	15.20	12.89
	TOTAL COMMERCIAL	3,819,522.56	3,154,474.47	21.08	25,826,595	25,223,040	2.39	5,989	5,971	14.79	12.51
	INDUSTRIAL										
4420 002	EXCLUDING MINE POWER	5,194,684.78	5,205,995.57	-0.22	45,450,085	65,773,905	-30.90	197	195	11.43	7.91
4420 004	MINE POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4420 005	ASSOCIATED COMPANIES	18.74	17.16	9.21	95	95	0.00	0	0	19.73	18.06
	TOTAL INDUSTRIAL	5,194,703.52	5,206,012.73	-0.22	45,450,180	65,774,000	-30.90	197	195	11.43	7.92
	COMMERCIAL AND INDUSTRIAL	9,014,226.08	8,360,487.20	7.82	71,276,775	90,997,040	-21.67	6,186	6,166	12.65	9.19
	PUBLIC STREET & HIGHWAY LIGHT										
4440 000	PUBLIC STREET & HIGHWAY LIGHT	175,134.98	176,551.93	-0.80	788,174	804,556	-2.04	97	100	22.22	21.94
	TOTAL PUBLIC STREET & HIGHWAY LIGHT	175,134.98	176,551.93	-0.80	788,174	804,556	-2.04	97	100	22.22	21.94
	OTHER SALES TO PUBLIC AUTHS										
4450 001	PUBLIC SCHOOLS	218,641.50	160,575.50	36.16	1,617,479	1,491,750	8.43	31	31	13.52	10.76
4450 002	OTHER THAN PUBLIC SCHOOLS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER SALES TO PUBLIC AUTHS	218,641.50	160,575.50	36.16	1,617,479	1,491,750	8.43	31	31	13.52	10.76
	ULTIMATE CUSTOMERS	14,741,848.02	12,905,388.88	14.23	110,333,638	130,557,983	-15.49	49,269	48,888	13.36	9.88
	SALES FOR RESALE										
4470 XXX	OTHER ELEC UTILS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES FOR RESALE	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES OF ELECTRICITY	14,741,848.02	12,905,388.88	14.23	110,333,638	130,557,983	-15.49	49,269	48,888	13.36	9.88
	PROVISION FOR REFUND										
	PROVISION FOR REVENUE REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	OTHER OPERATING REVENUES										
	OPERATING REVENUE										
4500	FORFEITED DISCOUNTS	23,935.89	18,917.93	26.52	0	0	100.00	0	0	0.00	0.00
4510	MISCELLANEOUS SERVICE REVENUES	12,347.00	8,987.50	37.38	0	0	100.00	0	0	0.00	0.00
4530	SALES OF WATER AND WATER POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4540	RENT FROM ELE PROP-NON ASSOC	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4560	OTHER ELECTRIC REVENUES	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUE	36,282.89	27,905.43	30.02	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER OPERATING REVENUES	36,282.89	27,905.43	30.02	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUES	14,778,130.91	12,933,294.31	14.26	110,333,638	130,557,983	-15.49	49,269	48,888	13.39	9.91





American Electric Power  
KINGSPORT POWER COMPANY

Operating Revenues, Kilowatt Hour Sales, Customer Realization (Cents Per KWH), Avg Rev and KWH Use  
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NOVEMBER 2023

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FERC ACCT No.	Operating Revenues Accounts	Operating Revenues			Kilowatt -Hour Sales			Customers		Cents Per Kwh	
		This YR	Last YR	% Chng	This YR	Last YR	% Chng	This YR	Last YR	2023	2022
	<b>SALES OF ELECTRICITY</b>										
	<b>RESIDENTIAL</b>										
4400 002	WITHOUT SPACE HEATING	985,888.44	994,658.76	-0.88	7,105,376	7,378,476	-3.70	7,826	7,680	13.88	13.48
4400 001	WITH SPACE HEATING	4,861,133.46	4,962,986.91	-2.05	36,048,752	37,798,042	-4.63	35,162	34,955	13.48	13.13
	TOTAL RESIDENTIAL	5,847,021.90	5,957,645.67	-1.86	43,154,128	45,176,518	-4.48	42,988	42,635	13.55	13.19
	<b>COMMERCIAL</b>										
4420 001	OTHER THAN PUBLIC AUTHORITIES	3,358,962.53	3,392,263.75	-0.98	23,569,699	23,830,335	-1.09	5,569	5,549	14.25	14.24
4420 006	PUBLIC AUTHS - SCHOOLS	23,925.34	24,821.22	-3.61	187,699	196,799	-4.62	22	22	12.75	12.61
4420 007	PUBLIC AUTHS-OTHER THAN SCHOOL	379,376.63	374,558.35	1.29	2,607,224	2,521,251	3.41	399	399	14.55	14.86
	TOTAL COMMERCIAL	3,762,264.50	3,791,643.32	-0.77	26,364,622	26,548,385	-0.69	5,990	5,970	14.27	14.28
	<b>INDUSTRIAL</b>										
4420 002	EXCLUDING MINE POWER	6,435,729.93	3,895,049.16	65.23	65,519,584	39,399,603	66.30	197	191	9.82	9.89
4420 004	MINE POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4420 005	ASSOCIATED COMPANIES	18.51	17.96	3.06	100	100	0.00	0	0	18.51	17.96
	TOTAL INDUSTRIAL	6,435,748.44	3,895,067.12	65.23	65,519,684	39,399,703	66.29	197	191	9.82	9.89
	<b>COMMERCIAL AND INDUSTRIAL</b>	<b>10,198,012.94</b>	<b>7,686,710.44</b>	<b>32.67</b>	<b>91,884,306</b>	<b>65,948,088</b>	<b>39.33</b>	<b>6,187</b>	<b>6,161</b>	<b>11.10</b>	<b>11.66</b>
	<b>PUBLIC STREET &amp; HIGHWAY LIGHT</b>										
4440 000	PUBLIC STREET & HIGHWAY LIGHT	173,977.03	192,637.80	-9.69	832,689	854,604	-2.56	97	100	20.89	22.54
	TOTAL PUBLIC STREET & HIGHWAY LIGHT	173,977.03	192,637.80	-9.69	832,689	854,604	-2.56	97	100	20.89	22.54
	<b>OTHER SALES TO PUBLIC AUTHS</b>										
4450 001	PUBLIC SCHOOLS	206,418.04	203,060.01	1.65	1,586,787	1,593,207	-0.40	31	31	13.01	12.75
4450 002	OTHER THAN PUBLIC SCHOOLS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER SALES TO PUBLIC AUTHS	206,418.04	203,060.01	1.65	1,586,787	1,593,207	-0.40	31	31	13.01	12.75
	<b>ULTIMATE CUSTOMERS</b>	<b>16,425,429.91</b>	<b>14,040,053.92</b>	<b>16.99</b>	<b>137,457,910</b>	<b>113,572,417</b>	<b>21.03</b>	<b>49,303</b>	<b>48,927</b>	<b>11.95</b>	<b>12.36</b>
	<b>SALES FOR RESALE</b>										
4470 XXX	OTHER ELEC UTILS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES FOR RESALE	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL SALES OF ELECTRICITY</b>	<b>16,425,429.91</b>	<b>14,040,053.92</b>	<b>16.99</b>	<b>137,457,910</b>	<b>113,572,417</b>	<b>21.03</b>	<b>49,303</b>	<b>48,927</b>	<b>11.95</b>	<b>12.36</b>
	<b>PROVISION FOR REFUND</b>										
	<b>PROVISION FOR REFUND</b>										
4491	PROVISION FOR REVENUE REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL PROVISION FOR REFUND</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>OTHER OPERATING REVENUES</b>										
	<b>OPERATING REVENUE</b>										
4500	FORFEITED DISCOUNTS	18,788.19	15,149.88	24.02	0	0	100.00	0	0	0.00	0.00
4510	MISCELLANEOUS SERVICE REVENUES	10,260.70	14,104.00	-27.25	0	0	100.00	0	0	0.00	0.00
4530	SALES OF WATER AND WATER POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4540	RENT FROM ELE PROP-NON ASSOC	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4560	OTHER ELECTRIC REVENUES	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUE	29,048.89	29,253.88	-0.70	0	0	100.00	0	0	0.00	0.00
	<b>TOTAL OTHER OPERATING REVENUES</b>	<b>29,048.89</b>	<b>29,253.88</b>	<b>-0.70</b>	<b>0</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OPERATING REVENUES</b>	<b>16,454,478.80</b>	<b>14,069,307.80</b>	<b>16.95</b>	<b>137,457,910</b>	<b>113,572,417</b>	<b>21.03</b>	<b>49,303</b>	<b>48,927</b>	<b>11.97</b>	<b>12.39</b>



American Electric Power  
KINGSPORT POWER COMPANY

Operating Revenues, Kilowatt Hour Sales, Customer Realization (Cents Per KWH), Avg Rev and KWH Use  
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DECEMBER 2023

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FERC ACCT No.	Operating Revenues Accounts	Operating Revenues			Kilowatt -Hour Sales			Customers		Cents Per Kwh	
		This YR	Last YR	% Chng	This YR	Last YR	% Chng	This YR	Last YR	2023	2022
	SALES OF ELECTRICITY										
	RESIDENTIAL										
4400 002	WITHOUT SPACE HEATING	1,437,802.35	1,581,388.66	-9.08	11,288,009	11,435,006	-1.29	7,842	7,678	12.74	13.83
4400 001	WITH SPACE HEATING	7,368,453.87	8,191,185.70	-10.04	59,215,171	60,572,961	-2.24	35,181	34,976	12.44	13.52
	TOTAL RESIDENTIAL	8,806,256.22	9,772,574.36	-9.89	70,503,180	72,007,967	-2.09	43,023	42,654	12.49	13.57
	COMMERCIAL										
4420 001	OTHER THAN PUBLIC AUTHORITIES	3,765,796.20	4,233,198.19	-11.04	28,389,872	29,277,234	-3.03	5,576	5,543	13.26	14.46
4420 006	PUBLIC AUTHS - SCHOOLS	26,383.71	29,725.59	-11.24	225,426	230,132	-2.04	22	22	11.70	12.92
4420 007	PUBLIC AUTHS-OTHER THAN SCHOOL	421,630.68	464,128.47	-9.16	3,138,071	3,146,861	-0.28	398	399	13.44	14.75
	TOTAL COMMERCIAL	4,213,810.59	4,727,052.25	-10.86	31,753,369	32,654,227	-2.76	5,996	5,964	13.27	14.48
	INDUSTRIAL										
4420 002	EXCLUDING MINE POWER	5,262,227.23	7,845,923.48	-32.93	52,323,471	74,354,470	-29.63	195	194	10.06	10.55
4420 004	MINE POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4420 005	ASSOCIATED COMPANIES	18.42	18.34	0.44	108	108	0.00	0	0	17.06	16.98
	TOTAL INDUSTRIAL	5,262,245.65	7,845,941.82	-32.93	52,323,579	74,354,578	-29.63	195	194	10.06	10.55
	COMMERCIAL AND INDUSTRIAL	9,476,056.24	12,572,994.07	-24.63	84,076,948	107,008,805	-21.43	6,191	6,158	11.27	11.75
	PUBLIC STREET & HIGHWAY LIGHT										
4440 000	PUBLIC STREET & HIGHWAY LIGHT	176,456.98	196,188.37	-10.06	896,127	923,158	-2.93	97	100	19.69	21.25
	TOTAL PUBLIC STREET & HIGHWAY LIGHT	176,456.98	196,188.37	-10.06	896,127	923,158	-2.93	97	100	19.69	21.25
	OTHER SALES TO PUBLIC AUTHS										
4450 001	PUBLIC SCHOOLS	268,617.76	308,963.15	-13.06	2,152,478	2,184,668	-1.47	31	31	12.48	14.14
4450 002	OTHER THAN PUBLIC SCHOOLS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER SALES TO PUBLIC AUTHS	268,617.76	308,963.15	-13.06	2,152,478	2,184,668	-1.47	31	31	12.48	14.14
	ULTIMATE CUSTOMERS	18,727,387.20	22,850,719.95	-18.04	157,628,733	182,124,598	-13.45	49,342	48,943	11.88	12.55
	SALES FOR RESALE										
4470 XXX	OTHER ELEC UTILS	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES FOR RESALE	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL SALES OF ELECTRICITY	18,727,387.20	22,850,719.95	-18.04	157,628,733	182,124,598	-13.45	49,342	48,943	11.88	12.55
	PROVISION FOR REFUND										
	PROVISION FOR REVENUE REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL PROVISION FOR REFUND	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	OTHER OPERATING REVENUES										
	OPERATING REVENUE										
4500	FORFEITED DISCOUNTS	20,840.48	22,235.36	-6.27	0	0	100.00	0	0	0.00	0.00
4510	MISCELLANEOUS SERVICE REVENUES	5,852.50	9,962.00	-41.25	0	0	100.00	0	0	0.00	0.00
4530	SALES OF WATER AND WATER POWER	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4540	RENT FROM ELE PROP-NON ASSOC	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
4560	OTHER ELECTRIC REVENUES	0.00	0.00	100.00	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUE	26,692.98	32,197.36	-17.10	0	0	100.00	0	0	0.00	0.00
	TOTAL OTHER OPERATING REVENUES	26,692.98	32,197.36	-17.10	0	0	100.00	0	0	0.00	0.00
	TOTAL OPERATING REVENUES	18,754,080.18	22,882,917.31	-18.04	157,628,733	182,124,598	-13.45	49,342	48,943	11.90	12.56



American Electric Power  
KINGSPORT POWER COMPANY

Estimate Billings For MACSS GTD  
MCSRESTB

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December 2022

Revn Cl	LOB		Cust	Mtrd KWH	Demand	Fuel Clause	Revenue
221	G	TN	3	39,337,937	15.0	0.00	2,441,826.24
221	T	TN	3	39,337,937	15.0	0.00	165,916.65
221	D	TN	3	39,337,937	15.0	0.00	40,950.11
Total 221			3	39,337,937	15.0	0.00	2,648,693.00
	Total G:		3	39,337,937	15.0	0.00	2,441,826.24
	Total T:		3	39,337,937	15.0	0.00	165,916.65
	Total D:		3	39,337,937	15.0	0.00	40,950.11
	Grand Total:		3	39,337,937	15.0	0.00	2,648,693.00



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Estimate Billings For MACSS GTD  
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January 2023

Revn Cl	LOB		Cust	Mtrd KWH	Demand	Fuel Clause	Revenue
211	G	TN	1	477,195	5.0	0.00	34,799.05
211	T	TN	1	477,195	5.0	0.00	1,516.07
211	D	TN	1	477,195	5.0	0.00	10,767.88
Total 211			1	477,195	5.0	0.00	47,083.00
221	G	TN	4	50,312,104	20.0	0.00	4,535,928.57
221	T	TN	4	50,312,104	20.0	0.00	309,086.64
221	D	TN	4	50,312,104	20.0	0.00	64,415.79
Total 221			4	50,312,104	20.0	0.00	4,909,431.00
	Total G:		5	50,789,299	25.0	0.00	4,570,727.62
	Total T:		5	50,789,299	25.0	0.00	310,602.71
	Total D:		5	50,789,299	25.0	0.00	75,183.67
	Grand Total:		5	50,789,299	25.0	0.00	4,956,514.00



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KINGSPORT POWER COMPANY

Estimate Billings For MACSS GTD  
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February 2023

Revn Cl	LOB		Cust	Mtrd KWH	Demand	Fuel Clause	Revenue
211	G	TN	2	2,811,280	10.0	0.00	229,167.21
211	T	TN	2	2,811,280	10.0	0.00	12,002.74
211	D	TN	2	2,811,280	10.0	0.00	44,534.05
Total 211			2	2,811,280	10.0	0.00	285,704.00
221	G	TN	4	7,302,493	20.0	0.00	974,931.21
221	T	TN	4	7,302,493	20.0	0.00	65,068.78
221	D	TN	4	7,302,493	20.0	0.00	31,732.01
Total 221			4	7,302,493	20.0	0.00	1,071,732.00
	Total G:		6	10,113,773	30.0	0.00	1,204,098.42
	Total T:		6	10,113,773	30.0	0.00	77,071.52
	Total D:		6	10,113,773	30.0	0.00	76,266.06
	Grand Total:		6	10,113,773	30.0	0.00	1,357,436.00



American Electric Power  
KINGSPORT POWER COMPANY

Estimate Billings For MACSS GTD  
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March 2023

Revn Cl	LOB		Cust	Mtrd KWH	Demand	Fuel Clause	Revenue
221	G	TN	1	4,130,929	5.0	0.00	499,171.64
221	T	TN	1	4,130,929	5.0	0.00	34,270.04
221	D	TN	1	4,130,929	5.0	0.00	3,706.32
Total 221			1	4,130,929	5.0	0.00	537,148.00
	Total G:		1	4,130,929	5.0	0.00	499,171.64
	Total T:		1	4,130,929	5.0	0.00	34,270.04
	Total D:		1	4,130,929	5.0	0.00	3,706.32
	Grand Total:		1	4,130,929	5.0	0.00	537,148.00



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KINGSPORT POWER COMPANY

Estimate Billings For MACSS GTD  
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April 2023

Revn Cl	LOB		Cust	Mtrd KWH	Demand	Fuel Clause	Revenue
221	G	TN	1	2,121,000	5.0	0.00	121,414.47
221	T	TN	1	2,121,000	5.0	0.00	6,663.82
221	D	TN	1	2,121,000	5.0	0.00	23,028.71
Total 221			1	2,121,000	5.0	0.00	151,107.00
	Total G:		1	2,121,000	5.0	0.00	121,414.47
	Total T:		1	2,121,000	5.0	0.00	6,663.82
	Total D:		1	2,121,000	5.0	0.00	23,028.71
	Grand Total:		1	2,121,000	5.0	0.00	151,107.00



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KINGSPORT POWER COMPANY

Estimate Billings For MACSS GTD  
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May 2023

Revn Cl	LOB		Cust	Mtrd KWH	Demand	Fuel Clause	Revenue
211	G	TN	1	2,492,400	5.0	0.00	196,884.82
211	T	TN	1	2,492,400	5.0	0.00	10,806.00
211	D	TN	1	2,492,400	5.0	0.00	37,343.18
Total 211			1	2,492,400	5.0	0.00	245,034.00
221	G	TN	6	81,236,283	30.0	0.00	6,321,543.94
221	T	TN	6	81,236,283	30.0	0.00	431,661.94
221	D	TN	6	81,236,283	30.0	0.00	77,195.12
Total 221			6	81,236,283	30.0	0.00	6,830,401.00
	Total G:		7	83,728,683	35.0	0.00	6,518,428.76
	Total T:		7	83,728,683	35.0	0.00	442,467.94
	Total D:		7	83,728,683	35.0	0.00	114,538.30
	Grand Total:		7	83,728,683	35.0	0.00	7,075,435.00





American Electric Power  
KINGSPORT POWER COMPANY

Estimate Billings For MACSS GTD  
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June 2023

Revn Cl	LOB		Cust	Mtrd KWH	Demand	Fuel Clause	Revenue
221	G	TN	1	2,271,612	5.0	0.00	166,888.56
221	T	TN	1	2,271,612	5.0	0.00	9,159.66
221	D	TN	1	2,271,612	5.0	0.00	31,653.78
Total 221			1	2,271,612	5.0	0.00	207,702.00
	Total G:		1	2,271,612	5.0	0.00	166,888.56
	Total T:		1	2,271,612	5.0	0.00	9,159.66
	Total D:		1	2,271,612	5.0	0.00	31,653.78
	Grand Total:		1	2,271,612	5.0	0.00	207,702.00



American Electric Power  
KINGSPORT POWER COMPANY

Estimate Billings For MACSS GTD  
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July 2023

Revn Cl	LOB		Cust	Mtrd KWH	Demand	Fuel Clause	Revenue
211	G	TN	1	2,848,125	5.0	0.00	215,966.34
211	T	TN	1	2,848,125	5.0	0.00	11,853.29
211	D	TN	1	2,848,125	5.0	0.00	40,962.37
Total 211			1	2,848,125	5.0	0.00	268,782.00
216	G	TN	1	145,153	5.0	0.00	10,877.33
216	T	TN	1	145,153	5.0	0.00	473.89
216	D	TN	1	145,153	5.0	0.00	3,365.78
Total 216			1	145,153	5.0	0.00	14,717.00
221	G	TN	2	15,944,443	10.0	0.00	1,520,043.00
221	T	TN	2	15,944,443	10.0	0.00	104,356.76
221	D	TN	2	15,944,443	10.0	0.00	11,286.24
Total 221			2	15,944,443	10.0	0.00	1,635,686.00
	Total G:		4	18,937,721	20.0	0.00	1,746,886.67
	Total T:		4	18,937,721	20.0	0.00	116,683.94
	Total D:		4	18,937,721	20.0	0.00	55,614.39
	Grand Total:		4	18,937,721	20.0	0.00	1,919,185.00



American Electric Power  
KINGSPORT POWER COMPANY

Estimate Billings For MACSS GTD  
MCSRESTB

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August 2023

Revn Cl	LOB		Cust	Mtrd KWH	Demand	Fuel Clause	Revenue
221	G	TN	3	37,344,660	15.0	0.00	3,547,562.79
221	T	TN	3	37,344,660	15.0	0.00	243,553.76
221	D	TN	3	37,344,660	15.0	0.00	26,340.45
Total 221			3	37,344,660	15.0	0.00	3,817,457.00
	Total G:		3	37,344,660	15.0	0.00	3,547,562.79
	Total T:		3	37,344,660	15.0	0.00	243,553.76
	Total D:		3	37,344,660	15.0	0.00	26,340.45
	Grand Total:		3	37,344,660	15.0	0.00	3,817,457.00



American Electric Power  
KINGSPORT POWER COMPANY

Estimate Billings For MACSS GTD  
MCSRESTB

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September 2023

	Total G:		0	0	0.0	0.00	
	Total T:		0	0	0.0	0.00	
	Total D:		0	0	0.0	0.00	
	Grand Total		0	0	0.0	0.00	



American Electric Power  
KINGSPORT POWER COMPANY

Estimate Billings For MACSS GTD  
MCSRESTB

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October 2023

Rev'n Cl	LOB		Cust	Mtrd KWH	Demand	Fuel Clause	Revenue
211	G	TN	1	482,435	5.0	0.00	48,464.27
211	T	TN	1	482,435	5.0	0.00	2,111.42
211	D	TN	1	482,435	5.0	0.00	14,996.31
Total 211			1	482,435	5.0	0.00	65,572.00
221	G	TN	1	10,832,405	5.0	0.00	1,099,920.41
221	T	TN	1	10,832,405	5.0	0.00	75,513.74
221	D	TN	1	10,832,405	5.0	0.00	8,166.85
Total 221			1	10,832,405	5.0	0.00	1,183,601.00
	Total G:		2	11,314,840	10.0	0.00	1,148,384.68
	Total T:		2	11,314,840	10.0	0.00	77,625.16
	Total D:		2	11,314,840	10.0	0.00	23,163.16
	Grand Total:		2	11,314,840	10.0	0.00	1,249,173.00



American Electric Power  
KINGSPORT POWER COMPANY

Estimate Billings For MACSS GTD  
MCSRESTB

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November 2023

Revn Cl	LOB		Cust	Mtrd KWH	Demand	Fuel Clause	Revenue
221	G	TN	1	9,708,702	5.0	0.00	1,138,932.42
221	T	TN	1	9,708,702	5.0	0.00	78,192.07
221	D	TN	1	9,708,702	5.0	0.00	8,456.51
Total 221			1	9,708,702	5.0	0.00	1,225,581.00
	Total G:		1	9,708,702	5.0	0.00	1,138,932.42
	Total T:		1	9,708,702	5.0	0.00	78,192.07
	Total D:		1	9,708,702	5.0	0.00	8,456.51
	Grand Total:		1	9,708,702	5.0	0.00	1,225,581.00



American Electric Power  
KINGSPORT POWER COMPANY

Estimate Billings For MACSS GTD  
MCSRESTB

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December 2023

Revn Cl	LOB		Cust	Mtrd KWH	Demand	Fuel Clause	Revenue
221	G	TN	3	26,916,728	15.0	0.00	2,427,988.29
221	T	TN	3	26,916,728	15.0	0.00	164,407.79
221	D	TN	3	26,916,728	15.0	0.00	48,243.92
Total 221			3	26,916,728	15.0	0.00	2,640,640.00
	Total G:		3	26,916,728	15.0	0.00	2,427,988.29
	Total T:		3	26,916,728	15.0	0.00	164,407.79
	Total D:		3	26,916,728	15.0	0.00	48,243.92
	Grand Total:		3	26,916,728	15.0	0.00	2,640,640.00



American Electric Power  
KINGSPORT POWER COMPANY

UNBILLED REVENUE REPORT  
MCSR0174

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Total Monthly	90,112,982	2,774,529	20,948,867	12,996,275	0		3,002,863.00	0.00	3,002,863.00
Total Large Power	63,697,289	2,009,738	5,330,026	7,257,333	0		731,908.02	0.00	731,908.02
Total Company	153,810,271	4,784,267	26,278,893	20,253,608	0		3,734,771.02	0.00	3,734,771.02
Prior Period ADJ Final	28,314,327			2,597,112	0				
W/Prior Period ADJ Final	182,124,598			22,850,720	0		3,734,771.02	0.00	3,734,771.02





American Electric Power  
KINGSPORT POWER COMPANY

UNBILLED REVENUE REPORT  
MCSR0174

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Total Monthly	100,766,507	3,119,184	10,516,953	14,304,163	0		1,484,525.05	0.00	1,484,525.05
Total Large Power	55,628,013	1,804,479	4,235,873	6,250,239	0		516,162.14	0.00	516,162.14
Total Company	156,394,520	4,923,663	14,752,826	20,554,402	0		2,000,687.19	0.00	2,000,687.19
Prior Period ADJ Final	39,367,421			3,197,199	0				
W/Prior Period ADJ Final	195,761,941			23,751,602	0		2,000,687.19	0.00	2,000,687.19



American Electric Power  
KINGSPORT POWER COMPANY

UNBILLED REVENUE REPORT  
MCSR0174

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Total Monthly	76,516,806	2,610,842	17,301,994	11,183,138	0		2,508,410.16	0.00	2,508,410.16
Total Large Power	77,236,565	2,627,977	5,489,646	8,249,946	0		736,215.28	0.00	736,215.28
Total Company	153,753,371	5,238,820	22,791,640	19,433,084	0		3,244,625.44	0.00	3,244,625.44
Prior Period ADJ Final	44,672,617			4,173,373	0				
W/Prior Period ADJ Final	198,425,988			23,606,457	0		3,244,625.44	0.00	3,244,625.44



American Electric Power  
KINGSPORT POWER COMPANY

UNBILLED REVENUE REPORT  
MCSR0174

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Total Monthly	65,080,014	2,221,622	30,398,829	9,767,146	0		4,523,061.25	0.00	4,523,061.25
Total Large Power	75,822,739	2,537,338	15,110,597	8,386,240	0		1,900,822.10	0.00	1,900,822.10
Total Company	140,902,753	4,758,960	45,509,426	18,153,385	0		6,423,883.35	0.00	6,423,883.35
Prior Period ADJ Final	10,102,044			1,163,868	0				
W/Prior Period ADJ Final	151,004,797			19,317,254	0		6,423,883.35	0.00	6,423,883.35



American Electric Power  
KINGSPORT POWER COMPANY

UNBILLED REVENUE REPORT  
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Total Monthly	53,978,687	1,787,230	8,474,149	8,363,304	0		1,300,135.08	0.00	1,300,135.08
Total Large Power	103,680,459	3,452,728	5,277,742	11,204,030	0		664,650.07	0.00	664,650.07
Total Company	157,659,146	5,239,958	13,751,891	19,567,334	0		1,964,785.15	0.00	1,964,785.15
Prior Period ADJ Final	47,811,088			4,205,797	0				
W/Prior Period ADJ Final	205,470,234			23,773,132	0		1,964,785.15	0.00	1,964,785.15



American Electric Power  
KINGSPORT POWER COMPANY

UNBILLED REVENUE REPORT  
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Total Monthly	51,704,820	1,753,581	7,076,810	8,090,108	0		1,094,546.10	0.00	1,094,546.10
Total Large Power	17,166,455	579,161	2,568,577	2,805,186	0		368,530.54	0.00	368,530.54
Total Company	68,871,275	2,332,741	9,645,387	10,895,294	0		1,463,076.64	0.00	1,463,076.64
Prior Period ADJ Final	2,143,035			46,157	0				
W/Prior Period ADJ Final	71,014,310			10,941,450	0		1,463,076.64	0.00	1,463,076.64



American Electric Power  
KINGSPORT POWER COMPANY

UNBILLED REVENUE REPORT  
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Total Monthly	56,128,459	1,828,484	1,888,587	8,639,755	0		287,317.01	0.00	287,317.01
Total Large Power	90,399,026	2,921,292	1,157,606	9,714,381	0		143,048.18	0.00	143,048.18
Total Company	146,527,485	4,749,776	3,046,193	18,354,137	0		430,365.19	0.00	430,365.19
Prior Period ADJ Final	81,767,649			7,453,480	0				
W/Prior Period ADJ Final	228,295,134			25,807,617	0		430,365.19	0.00	430,365.19



American Electric Power  
KINGSPORT POWER COMPANY

UNBILLED REVENUE REPORT  
MCSR0174

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Total Monthly	68,630,992	2,271,645	1,388,401	10,148,549	0		203,626.28	0.00	203,626.28
Total Large Power	72,171,706	2,380,404	762,063	7,919,412	0		93,382.94	0.00	93,382.94
Total Company	140,802,698	4,652,050	2,150,464	18,067,961	0		297,009.22	0.00	297,009.22
Prior Period ADJ Final	2,152,883			-58,767	0				
W/Prior Period ADJ Final	142,955,581			18,009,193	0		297,009.22	0.00	297,009.22



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KINGSPORT POWER COMPANY

UNBILLED REVENUE REPORT  
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Total Monthly	67,008,080	2,283,570	4,126,616	9,936,046	0		606,763.13	0.00	606,763.13
Total Large Power	52,468,968	1,798,243	2,739,059	6,134,746	0		332,859.69	0.00	332,859.69
Total Company	119,477,048	4,081,813	6,865,675	16,070,793	0		939,622.82	0.00	939,622.82
Prior Period ADJ Final	19,382,500			1,616,128	0				
W/Prior Period ADJ Final	138,859,548			17,686,921	0		939,622.82	0.00	939,622.82





American Electric Power  
KINGSPORT POWER COMPANY

UNBILLED REVENUE REPORT  
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Total Monthly	66,759,117	2,169,473	4,059,333	9,898,166	0		597,096.00	0.00	597,096.00
Total Large Power	84,908,813	2,728,592	2,418,399	9,400,656	0		294,833.32	0.00	294,833.32
Total Company	151,667,930	4,898,065	6,477,732	19,298,821	0		891,929.32	0.00	891,929.32
Prior Period ADJ Final	36,571,592			3,323,220	0				
W/Prior Period ADJ Final	188,239,522			22,622,041	0		891,929.32	0.00	891,929.32



American Electric Power  
KINGSPORT POWER COMPANY

UNBILLED REVENUE REPORT  
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Total Monthly	50,135,286	1,721,936	4,653,634	7,794,820	0		718,480.83	0.00	718,480.83
Total Large Power	60,200,566	2,044,453	3,650,767	7,167,973	0		459,324.01	0.00	459,324.01
Total Company	110,335,852	3,766,389	8,304,401	14,962,793	0		1,177,804.84	0.00	1,177,804.84
Prior Period ADJ Final	-2,214			-220,945	0				
W/Prior Period ADJ Final	110,333,638			14,741,848	0		1,177,804.84	0.00	1,177,804.84



American Electric Power  
KINGSPORT POWER COMPANY

UNBILLED REVENUE REPORT  
MCSR0174

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Total Monthly	56,794,909	1,909,776	9,348,495	8,264,763	0		1,353,216.44	0.00	1,353,216.44
Total Large Power	69,277,916	2,218,925	5,044,580	7,161,563	0		612,693.52	0.00	612,693.52
Total Company	126,072,825	4,128,701	14,393,075	15,426,326	0		1,965,909.96	0.00	1,965,909.96
Prior Period ADJ Final	11,385,085			999,104	0				
W/Prior Period ADJ Final	137,457,910			16,425,430	0		1,965,909.96	0.00	1,965,909.96



American Electric Power  
KINGSPORT POWER COMPANY

UNBILLED REVENUE REPORT  
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Total Monthly	88,158,165	2,691,364	4,315,966	11,695,632	0		569,837.77	0.00	569,837.77
Total Large Power	52,114,778	1,633,650	1,767,872	5,713,095	0		208,219.27	0.00	208,219.27
Total Company	140,272,943	4,325,014	6,083,838	17,408,727	0		778,057.04	0.00	778,057.04
Prior Period ADJ Final	17,355,790			1,318,660	0				
W/Prior Period ADJ Final	157,628,733			18,727,387	0		778,057.04	0.00	778,057.04

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2812522      **Vouchered**  
Invoice Date : 08/29/2023  
Week End Date : 08/05/2023

**REMIT TO : ASPLUNDH TREE EXPERT LLC**  
708 BLAIR MILL RD  
WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

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Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$24.930	36.000	\$897.48
FOREMAN A/Foreperson A	\$39.540	20.000	\$790.80
TRIMMER A	\$32.350	20.000	\$647.00
<b>Total Labor Regular</b>			\$2,335.28

Equipment Regular

LARGE BUCKET	\$25.240	20.000	\$504.80
WORK PLANNER 3/4T 4X4/4	\$11.410	20.000	\$228.20
<b>Total Equipment Regular</b>			\$733.00

Miscellaneous

Fuel Cost Adjustment	\$0.00
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<b>Total Invoice</b>	\$3,068.28
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$3,068.28

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$3,068.28	230	DISTR	000009172	G0000230	5930000	10309	210	230

**Verified By:** Andrew Wilson

**Date:** 08/29/2023

**Approved By:** Johnathan Workman

**Date:** 09/06/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2801068	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 08/17/2023		708 BLAIR MILL RD
Week End Date : 08/05/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments :	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$30.640	60.000	\$1,838.40
FOREMAN A/Foreperson A	\$43.840	130.000	\$5,699.20
FOREMAN B	\$40.910	20.000	\$818.20
General Foreman A	\$48.380	20.000	\$967.60
TRIMMER A	\$39.430	16.500	\$650.60
TRIMMER B	\$32.850	60.000	\$1,971.00
<b>Total Labor Regular</b>			\$11,945.00
<u>Labor Overtime: 1.5 Rate</u>			
FOREMAN A/Foreperson A	\$59.920	1.500	\$89.88
General Foreman A	\$68.940	1.500	\$103.41
<b>Total Labor Overtime</b>			\$193.29
 <u>Equipment Regular</u>			
Tracked Brush Mower w/Tra	\$66.190	20.000	\$1,323.80
CHIPPER DIESEL	\$6.170	20.000	\$123.40
Split Dump Extended Cab	\$13.010	20.000	\$260.20
F-750 Pull Truck and Trailer	\$27.750	20.000	\$555.00
GEN FOREMAN TRUCK 4X4	\$15.280	63.000	\$962.64
Non-CDL 55' Lift w/forestry box	\$21.430	20.000	\$428.60
LOG LOADER TRUCK	\$30.480	20.000	\$609.60
WORK PLANNER 1/2 T. PU/4V	\$10.250	10.000	\$102.50
<b>Total Equipment Regular</b>			\$4,365.74
 <u>Material</u>			
			Markup %
G4U20%Pol1%BOil79%Color	\$42.820	0.500	0.00
<b>Total Material</b>			\$21.41
 <u>Miscellaneous</u>			
Fuel Cost Adjustment			\$0.00

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2801068      **Vouchered**  
Invoice Date : 08/17/2023  
Week End Date : 08/05/2023

**REMIT TO :** ASPLUNDH TREE EXPERT LLC  
708 BLAIR MILL RD  
WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
<b>Total Invoice</b>			\$16,525.43
<b>Retention</b>			\$0.00
<b>Penalty</b>			\$0.00
<b>Net Due</b>			\$16,525.43

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$10,451.32	230	DISTR	000009172	G0000230	5930000	10309	210	230
\$6,052.70	230	DISTR	000009172	W003467001	1070001	10309	210	230
\$21.41	230	DISTR	000009172	W003467001	1070001	10309	396	230

**Verified By:** Andrew Wilson

**Date:** 08/17/2023

**Approved By:** Johnathan Workman

**Date:** 09/10/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2800983	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 08/17/2023		708 BLAIR MILL RD
Week End Date : 08/05/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments :	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$24.930	92.000	\$2,293.56
FOREMAN A/Foreperson A	\$39.540	140.500	\$5,555.37
FOREMAN B	\$36.090	50.000	\$1,804.50
General Foreman A	\$44.400	40.000	\$1,776.00
TRIMMER A	\$32.350	85.500	\$2,765.93
TRIMMER B	\$28.480	84.000	\$2,392.32
TRIMMER C	\$26.740	30.000	\$802.20
WORK PLANNER A	\$37.650	30.000	\$1,129.50
WORK PLANNER C	\$34.260	30.000	\$1,027.80
<b>Total Labor Regular</b>			<b>\$19,547.18</b>
<u>Labor Overtime: 1.5 Rate</u>			
APPRENTICE TRIMMER	\$34.900	12.000	\$418.80
FOREMAN A/Foreperson A	\$55.360	39.500	\$2,186.72
FOREMAN B	\$50.520	12.000	\$606.24
General Foreman A	\$62.160	10.000	\$621.60
TRIMMER A	\$45.290	10.000	\$452.90
TRIMMER C	\$37.440	10.000	\$374.40
WORK PLANNER A	\$52.720	10.000	\$527.20
<b>Total Labor Overtime</b>			<b>\$5,187.86</b>
<u>Equipment Regular</u>			
4X4 R/W TRUCK	\$12.260	16.000	\$196.16
Tracked Brush Mower w/Tra	\$66.190	14.000	\$926.66
52' BACKYARD BUCKET	\$34.440	30.000	\$1,033.20
CHIPPER DIESEL	\$6.170	117.000	\$721.89
DUMP TRUCK W/CREW CAB	\$10.640	15.000	\$159.60
4X4 DUMP W/WINCH	\$11.890	30.000	\$356.70
4X4 DUMP W/CREW CAB & V	\$12.390	59.000	\$731.01
4x4 Crew Mini Dump w/Winc	\$16.400	30.000	\$492.00
F-750 Pull Truck and Trailer	\$27.750	3.000	\$83.25
GEN FOREMAN TRUCK 4X4	\$15.280	50.000	\$764.00
70' TRKD JAR W/PU	\$85.570	20.000	\$1,711.40
LARGE BUCKET	\$25.240	19.500	\$492.18



**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2800983      **Vouchered**  
 Invoice Date : 08/17/2023  
 Week End Date : 08/05/2023

**REMIT TO : ASPLUNDH TREE EXPERT LLC**  
 708 BLAIR MILL RD  
 WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
<u>Equipment Regular</u>			
Puddle Jumper	\$29.980	15.000	\$449.70
LOW VOL. SPRAY 4X4 3/4 TO	\$10.520	20.000	\$210.40
WORK PLANNER 1/2 T. PU/4\	\$10.250	70.000	\$717.50
<b>Total Equipment Regular</b>			<b>\$9,045.65</b>

Miscellaneous

Fuel Cost Adjustment \$0.00

<b>Total Invoice</b>	\$33,780.69
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	<b>\$33,780.69</b>

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$31,992.09	230	DISTR	000009172	G0000230	5930000	10309	210	230
\$1,788.60	230	DISTR	000009172	W003467001	1070001	10309	210	230

Verified By: Andrew Wilson

Date: 08/17/2023

Approved By: Johnathan Workman

Date: 09/10/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2808994	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 08/24/2023		708 BLAIR MILL RD
Week End Date : 08/12/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments : <div style="border: 1px solid black; height: 60px; width: 100%;"></div>	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$30.640	110.000	\$3,370.40
FOREMAN A/Foreperson A	\$43.840	228.000	\$9,995.52
FOREMAN B	\$40.910	70.000	\$2,863.70
General Foreman A	\$48.380	40.000	\$1,935.20
TRIMMER A	\$39.430	30.000	\$1,182.90
TRIMMER B	\$32.850	120.000	\$3,942.00
<b>Total Labor Regular</b>			\$23,289.72

Equipment Regular

Tracked Brush Mower w/Tra	\$66.190	10.000	\$661.90
CHIPPER DIESEL	\$6.170	79.000	\$487.43
Split Dump Extended Cab	\$13.010	40.000	\$520.40
F-750 Pull Truck and Trailer	\$27.750	10.000	\$277.50
GEN FOREMAN TRUCK 4X4	\$15.280	120.000	\$1,833.60
Non-CDL 55' Lift w/forestry box	\$21.430	69.000	\$1,478.67
LOG LOADER TRUCK	\$30.480	39.000	\$1,188.72
WORK PLANNER 1/2 T. PU/4V	\$10.250	30.000	\$307.50
<b>Total Equipment Regular</b>			\$6,755.72

Material

			Markup %	
G4U20%Pol1%BOil79%Color	\$42.820	3.500	0.00	\$149.87
<b>Total Material</b>				\$149.87

Miscellaneous

Fuel Cost Adjustment	\$0.00
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<b>Total Invoice</b>	\$30,195.31
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$30,195.31

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2808994      **Vouchered**  
Invoice Date : 08/24/2023  
Week End Date : 08/12/2023

**REMIT TO :** ASPLUNDH TREE EXPERT LLC  
708 BLAIR MILL RD  
WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
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Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$27,107.54	230	DISTR	000009172	G0000230	5930000	10309	210	230
\$2,937.90	230	DISTR	000009172	W003467001	1070001	10309	210	230
\$149.87	230	DISTR	000009172	W003467001	1070001	10309	396	230

**Verified By:** Andrew Wilson

**Date:** 08/24/2023

**Approved By:** Johnathan Workman

**Date:** 09/10/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2808981	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 08/24/2023		708 BLAIR MILL RD
Week End Date : 08/12/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments :	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$24.930	245.000	\$6,107.85
FOREMAN A/Foreperson A	\$39.540	286.500	\$11,328.21
FOREMAN B	\$36.090	81.000	\$2,923.29
General Foreman A	\$44.400	80.000	\$3,552.00
TRIMMER A	\$32.350	238.000	\$7,699.30
TRIMMER B	\$28.480	126.000	\$3,588.48
TRIMMER C	\$26.740	60.000	\$1,604.40
WORK PLANNER A	\$37.650	30.000	\$1,129.50
WORK PLANNER C	\$34.260	40.000	\$1,370.40
<b>Total Labor Regular</b>			<b>\$39,303.43</b>
<u>Labor Overtime: 1.5 Rate</u>			
APPRENTICE TRIMMER	\$34.900	24.500	\$855.05
FOREMAN A/Foreperson A	\$55.360	36.000	\$1,992.96
General Foreman A	\$62.160	10.000	\$621.60
TRIMMER B	\$39.880	18.000	\$717.84
TRIMMER C	\$37.440	10.000	\$374.40
WORK PLANNER C	\$47.960	10.000	\$479.60
<b>Total Labor Overtime</b>			<b>\$5,041.45</b>
<u>Equipment Regular</u>			
52' BACKYARD BUCKET	\$34.440	20.000	\$688.80
CHIPPER DIESEL	\$6.170	182.000	\$1,122.94
4X4 DUMP W/WINCH	\$11.890	42.000	\$499.38
4X4 DUMP W/CREW CAB & V	\$12.390	74.000	\$916.86
4x4 Crew Mini Dump w/Winc	\$16.400	26.000	\$426.40
F-750 Pull Truck and Trailer	\$27.750	40.000	\$1,110.00
GEN FOREMAN TRUCK 4X4	\$15.280	90.000	\$1,375.20
LARGE BUCKET	\$25.240	56.000	\$1,413.44
LOG LOADER TRUCK	\$30.480	20.000	\$609.60
Puddle Jumper	\$29.980	34.000	\$1,019.32
Stump Grinder Tracked	\$21.440	20.000	\$428.80
LOW VOL. SPRAY 4X4 3/4 TO	\$10.520	40.000	\$420.80
WORK PLANNER 1/2 T. PU/4V	\$10.250	80.000	\$820.00

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2808981     **Vouchered**  
Invoice Date : 08/24/2023  
Week End Date : 08/12/2023

**REMIT TO :** ASPLUNDH TREE EXPERT LLC  
708 BLAIR MILL RD  
WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

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Description	Rate	Hours or Units	Total
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Equipment Regular

WORK PLANNER 3/4T 4X4/4	\$11.410	47.000	\$536.27
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<b>Total Equipment Regular</b>			\$11,387.81
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Miscellaneous

Fuel Cost Adjustment			\$0.00
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<b>Total Invoice</b>	\$55,732.70
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<b>Retention</b>	\$0.00
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<b>Penalty</b>	\$0.00
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<b>Net Due</b>	\$55,732.70
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Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$47,410.48	230	DISTR	000009172	G0000230	5930000	10309	210	230
\$8,322.22	230	DISTR	000009172	W003467001	1070001	10309	210	230

Verified By: Andrew Wilson

Date: 08/24/2023

Approved By: Johnathan Workman

Date: 09/10/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2818697	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 09/06/2023		708 BLAIR MILL RD
Week End Date : 08/19/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments : <div style="border: 1px solid black; height: 60px; width: 100%;"></div>	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$30.640	80.000	\$2,451.20
FOREMAN A/Foreperson A	\$43.840	258.000	\$11,310.72
FOREMAN B	\$40.910	40.000	\$1,636.40
General Foreman A	\$48.380	40.000	\$1,935.20
TRIMMER A	\$39.430	5.000	\$197.15
TRIMMER B	\$32.850	144.000	\$4,730.40
<b>Total Labor Regular</b>			\$22,261.07
<u>Labor Overtime: 1.5 Rate</u>			
APPRENTICE TRIMMER	\$41.150	10.000	\$411.50
FOREMAN A/Foreperson A	\$59.920	20.000	\$1,198.40
General Foreman A	\$68.940	10.000	\$689.40
TRIMMER B	\$44.290	20.000	\$885.80
<b>Total Labor Overtime</b>			\$3,185.10
<u>Equipment Regular</u>			
Tracked Brush Mower w/Tra	\$66.190	20.000	\$1,323.80
CHIPPER DIESEL	\$6.170	80.000	\$493.60
Split Dump Extended Cab	\$13.010	40.000	\$520.40
F-750 Pull Truck and Trailer	\$27.750	20.000	\$555.00
GEN FOREMAN TRUCK 4X4	\$15.280	90.000	\$1,375.20
Non-CDL 55' Lift w/forestry box	\$21.430	84.000	\$1,800.12
LOG LOADER TRUCK	\$30.480	50.000	\$1,524.00
WORK PLANNER 1/2 T. PU/4V	\$10.250	30.000	\$307.50
<b>Total Equipment Regular</b>			\$7,899.62
<u>Material</u>			
			Markup %
G4U20%Pol1%BOil79%Color	\$42.820	1.500	0.00
<b>Total Material</b>			\$64.23
<u>Miscellaneous</u>			
Fuel Cost Adjustment			\$0.00

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2818697      **Vouchered**  
 Invoice Date : 09/06/2023  
 Week End Date : 08/19/2023

**REMIT TO : ASPLUNDH TREE EXPERT LLC**  
 708 BLAIR MILL RD  
 WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
<b>Total Invoice</b>			\$33,410.02
<b>Retention</b>			\$0.00
<b>Penalty</b>			\$0.00
<b>Net Due</b>			\$33,410.02

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$31,723.09	230	DISTR	000009172	G0000230	5930000	10309	210	230
\$1,622.70	230	DISTR	000009172	W003467001	1070001	10309	210	230
\$64.23	230	DISTR	000009172	W003467001	1070001	10309	396	230

**Verified By:** Andrew Wilson

**Date:** 09/06/2023

**Approved By:** Johnathan Workman

**Date:** 09/12/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2818394      **Vouchered**  
 Invoice Date : 09/06/2023  
 Week End Date : 08/12/2023

**REMIT TO : ASPLUNDH TREE EXPERT LLC**  
 708 BLAIR MILL RD  
 WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
WORK PLANNER A	\$37.650	8.000	\$301.20
<b>Total Labor Regular</b>			\$301.20
 <u>Equipment Regular</u>			
WORK PLANNER 3/4T 4X4/4	\$11.410	8.000	\$91.28
<b>Total Equipment Regular</b>			\$91.28
 <u>Miscellaneous</u>			
Fuel Cost Adjustment			\$0.00
<b>Total Invoice</b>			\$392.48
<b>Retention</b>			\$0.00
<b>Penalty</b>			\$0.00
<b>Net Due</b>			\$392.48

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$98.12	230	DISTR	EDN014660	DKPM042553	5930000	11864	210	230
\$98.12	230	DISTR	EDN100579	DKPM042838	5930000	11864	210	230
\$98.12	230	DISTR	EDN014653	DKP7042782	1070001	11864	210	230
\$98.12	230	DISTR	EDN014696	DKPM042772	5930000	11864	210	230

Verified By: Andrew Wilson

Date: 09/06/2023

Approved By: Johnathan Workman

Date: 09/12/2023



**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2825744	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 09/14/2023		708 BLAIR MILL RD
Week End Date : 08/26/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments : <div style="border: 1px solid black; height: 60px; width: 100%;"></div>	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$30.640	70.000	\$2,144.80
FOREMAN A/Foreperson A	\$43.840	220.000	\$9,644.80
FOREMAN B	\$40.910	50.000	\$2,045.50
General Foreman A	\$48.380	40.000	\$1,935.20
TRIMMER A	\$39.430	50.000	\$1,971.50
TRIMMER B	\$32.850	160.000	\$5,256.00
<b>Total Labor Regular</b>			\$22,997.80

Equipment Regular

Tracked Brush Mower w/Tra	\$66.190	40.000	\$2,647.60
CHIPPER DIESEL	\$6.170	50.000	\$308.50
Split Dump Extended Cab	\$13.010	10.000	\$130.10
F-750 Pull Truck and Trailer	\$27.750	40.000	\$1,110.00
GEN FOREMAN TRUCK 4X4	\$15.280	80.000	\$1,222.40
Non-CDL 55' Lift w/forestry box	\$21.430	70.000	\$1,500.10
LOG LOADER TRUCK	\$30.480	30.000	\$914.40
WORK PLANNER 1/2 T. PU/4V	\$10.250	30.000	\$307.50
<b>Total Equipment Regular</b>			\$8,140.60

Material

			Markup %	
G4U20%Pol1%BOil79%Color	\$42.820	2.000	0.00	\$85.64
<b>Total Material</b>				\$85.64

Miscellaneous

Fuel Cost Adjustment	\$0.00
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<b>Total Invoice</b>	\$31,224.04
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$31,224.04

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2825744      **Vouchered**  
Invoice Date : 09/14/2023  
Week End Date : 08/26/2023

**REMIT TO :** ASPLUNDH TREE EXPERT LLC  
708 BLAIR MILL RD  
WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
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Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$28,332.50	230	DISTR	000009172	G0000230	5930000	10309	210	230
\$2,805.90	230	DISTR	000009172	W003467001	1070001	10309	210	230
\$85.64	230	DISTR	000009172	W003467001	1070001	10309	396	230

**Verified By:** Andrew Wilson

**Date:** 09/14/2023

**Approved By:** Johnathan Workman

**Date:** 09/17/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2823035	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 09/12/2023		708 BLAIR MILL RD
Week End Date : 09/02/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments :	

Description	Rate	Hours or Units	Total	
<u>Labor Straight time with admin</u>				
APPRENTICE TRIMMER	\$30.640	150.000	\$4,596.00	
FOREMAN A/Foreperson A	\$43.840	260.000	\$11,398.40	
FOREMAN B	\$40.910	40.000	\$1,636.40	
General Foreman A	\$48.380	40.000	\$1,935.20	
TRIMMER A	\$39.430	70.000	\$2,760.10	
TRIMMER B	\$32.850	160.000	\$5,256.00	
<b>Total Labor Regular</b>			\$27,582.10	
<u>Labor Overtime: 1.5 Rate</u>				
APPRENTICE TRIMMER	\$41.150	20.000	\$823.00	
FOREMAN A/Foreperson A	\$59.920	40.000	\$2,396.80	
FOREMAN B	\$55.750	10.000	\$557.50	
General Foreman A	\$68.940	10.000	\$689.40	
TRIMMER A	\$53.650	10.000	\$536.50	
TRIMMER B	\$44.290	40.000	\$1,771.60	
<b>Total Labor Overtime</b>			\$6,774.80	
<u>Equipment Regular</u>				
CHIPPER DIESEL	\$6.170	120.000	\$740.40	
Split Dump Extended Cab	\$13.010	50.000	\$650.50	
F-750 Pull Truck and Trailer	\$27.750	50.000	\$1,387.50	
GEN FOREMAN TRUCK 4X4	\$15.280	50.000	\$764.00	
Non-CDL 55' Lift w/forestry box	\$21.430	100.000	\$2,143.00	
LARGE BUCKET	\$25.240	30.000	\$757.20	
Stump Grinder Tracked	\$21.440	50.000	\$1,072.00	
WORK PLANNER 1/2 T. PU/4V	\$10.250	90.000	\$922.50	
<b>Total Equipment Regular</b>			\$8,437.10	
<u>Material</u>			Markup %	
G4U20%Pol1%BOil79%Color	\$42.820	2.000	0.00	\$85.64
<b>Total Material</b>				\$85.64

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2823035      **Vouchered**  
Invoice Date : 09/12/2023  
Week End Date : 09/02/2023

**REMIT TO :** ASPLUNDH TREE EXPERT LLC  
708 BLAIR MILL RD  
WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
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Miscellaneous

Fuel Cost Adjustment			\$0.00
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**Total Invoice**                      \$42,879.64

**Retention**                              \$0.00

**Penalty**                                 \$0.00

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**Net Due**                                \$42,879.64

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$9,783.60	230	DISTR	000009172	W003467001	1070001	10309	210	230
\$85.64	230	DISTR	000009172	W003467001	1070001	10309	396	230
\$33,010.40	230	DISTR	000009172	G0000230	5930000	10309	210	230

**Verified By:** Andrew Wilson

**Date:** 09/12/2023

**Approved By:** Johnathan Workman

**Date:** 09/17/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2826655      **Vouchered**  
Invoice Date : 09/14/2023  
Week End Date : 04/22/2023

**REMIT TO : ASPLUNDH TREE EXPERT LLC**  
708 BLAIR MILL RD  
WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
FOREMAN A/Foreperson A	\$39.540	10.000	\$395.40
TRIMMER A	\$32.350	20.000	\$647.00
TRIMMER B	\$28.480	10.000	\$284.80
<b>Total Labor Regular</b>			\$1,327.20

Miscellaneous

Fuel Cost Adjustment \$0.00

<b>Total Invoice</b>	\$1,327.20
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<hr/>	
<b>Net Due</b>	\$1,327.20

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$1,327.20	230	DISTR	000009172	G0000230	5930000	10309	210	230

Verified By: Andrew Wilson

Date: 09/14/2023

Approved By: Johnathan Workman

Date: 09/18/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2828053	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 09/18/2023		708 BLAIR MILL RD
Week End Date : 09/09/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments : <div style="border: 1px solid black; height: 60px; width: 100%;"></div>	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$30.640	180.000	\$5,515.20
FOREMAN A/Foreperson A	\$43.840	275.000	\$12,056.00
FOREMAN B	\$40.910	30.000	\$1,227.30
General Foreman A	\$48.380	40.000	\$1,935.20
TRIMMER A	\$39.430	50.000	\$1,971.50
TRIMMER B	\$32.850	140.000	\$4,599.00
<b>Total Labor Regular</b>			\$27,304.20

Equipment Regular

CHIPPER DIESEL	\$6.170	160.000	\$987.20
Split Dump Extended Cab	\$13.010	40.000	\$520.40
GEN FOREMAN TRUCK 4X4	\$15.280	70.000	\$1,069.60
70' TRKD JAR W/PU	\$85.570	10.000	\$855.70
Non-CDL 55' Lift w/forestry box	\$21.430	80.000	\$1,714.40
LARGE BUCKET	\$25.240	80.000	\$2,019.20
WORK PLANNER 1/2 T. PU/4V	\$10.250	75.000	\$768.75
<b>Total Equipment Regular</b>			\$7,935.25

Material

			Markup %	
G4U20%Pol1%BOil79%Color	\$42.820	3.000	0.00	\$128.46
<b>Total Material</b>				\$128.46

Miscellaneous

Fuel Cost Adjustment	\$0.00
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<b>Total Invoice</b>	\$35,367.91
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$35,367.91

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2828053      **Vouchered**  
Invoice Date : 09/18/2023  
Week End Date : 09/09/2023

**REMIT TO :** ASPLUNDH TREE EXPERT LLC  
708 BLAIR MILL RD  
WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
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Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$23,275.80	230	DISTR	000009172	G0000230	5930000	10309	210	230
\$11,963.65	230	DISTR	000009172	W003467001	1070001	10309	210	230
\$128.46	230	DISTR	000009172	W003467001	1070001	10309	396	230

**Verified By:** Andrew Wilson

**Date:** 09/18/2023

**Approved By:** Johnathan Workman

**Date:** 09/19/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2821868	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 09/11/2023		708 BLAIR MILL RD
Week End Date : 08/26/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments :	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$24.930	281.000	\$7,005.33
FOREMAN A/Foreperson A	\$39.540	338.000	\$13,364.52
FOREMAN B	\$36.090	119.000	\$4,294.71
General Foreman A	\$44.400	40.000	\$1,776.00
TRIMMER A	\$32.350	279.000	\$9,025.65
TRIMMER B	\$28.480	213.000	\$6,066.24
TRIMMER C	\$26.740	50.000	\$1,337.00
WORK PLANNER A	\$37.650	30.000	\$1,129.50
WORK PLANNER C	\$34.260	34.000	\$1,164.84
<b>Total Labor Regular</b>			<b>\$45,163.79</b>
<u>Labor Overtime: 1.5 Rate</u>			
FOREMAN A/Foreperson A	\$55.360	37.000	\$2,048.32
FOREMAN B	\$50.520	8.500	\$429.42
General Foreman A	\$62.160	18.500	\$1,149.96
TRIMMER A	\$45.290	38.000	\$1,721.02
TRIMMER C	\$37.440	20.000	\$748.80
WORK PLANNER C	\$47.960	5.000	\$239.80
<b>Total Labor Overtime</b>			<b>\$6,337.32</b>
<u>Equipment Regular</u>			
4WD Aerial 60/70 Ft Scissor Lif	\$38.850	10.000	\$388.50
52' BACKYARD BUCKET	\$34.440	39.000	\$1,343.16
CHIPPER DIESEL	\$6.170	237.000	\$1,462.29
CHIPPER DISC W WINCH	\$9.290	10.000	\$92.90
4X4 DUMP W/WINCH	\$11.890	40.000	\$475.60
4X4 DUMP W/CREW CAB & V	\$12.390	118.000	\$1,462.02
4x4 Crew Mini Dump w/Winc	\$16.400	39.000	\$639.60
F-750 Pull Truck and Trailer	\$27.750	40.000	\$1,110.00
GEN FOREMAN TRUCK 4X4	\$15.280	58.500	\$893.88
LARGE BUCKET	\$25.240	97.500	\$2,460.90
LOG LOADER TRUCK	\$30.480	40.000	\$1,219.20
Puddle Jumper	\$29.980	40.000	\$1,199.20
Puddle Jumper 60/70 Foot	\$39.310	10.000	\$393.10



**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2821868      **Vouchered**  
 Invoice Date : 09/11/2023  
 Week End Date : 08/26/2023

**REMIT TO : ASPLUNDH TREE EXPERT LLC**  
 708 BLAIR MILL RD  
 WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
<u>Equipment Regular</u>			
LOW VOL. SPRAY 4X4 3/4 TO	\$10.520	48.000	\$504.96
WORK PLANNER 1/2 T. PU/4\	\$10.250	39.000	\$399.75
WORK PLANNER 3/4T 4X4/4	\$11.410	70.000	\$798.70
<b>Total Equipment Regular</b>			<b>\$14,843.76</b>

Miscellaneous

Fuel Cost Adjustment \$0.00

<b>Total Invoice</b>	\$66,344.87
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	<b>\$66,344.87</b>

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$57,510.57	230	DISTR	000009172	G0000230	5930000	10309	210	230
\$8,834.30	230	DISTR	000009172	W003467001	1070001	10309	210	230

Verified By: Andrew Wilson

Date: 09/11/2023

Approved By: Johnathan Workman

Date: 09/26/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2824499	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 09/13/2023		708 BLAIR MILL RD
Week End Date : 09/02/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments : <div style="border: 1px solid black; height: 60px; width: 100%;"></div>	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$24.930	260.000	\$6,481.80
FOREMAN A/Foreperson A	\$39.540	344.000	\$13,601.76
FOREMAN B	\$36.090	77.000	\$2,778.93
General Foreman A	\$44.400	40.000	\$1,776.00
Herbicide Apprentice Trim	\$25.370	34.000	\$862.58
Herbicide Foreperson A	\$39.870	12.000	\$478.44
TRIMMER A	\$32.350	243.000	\$7,861.05
TRIMMER B	\$28.480	170.000	\$4,841.60
TRIMMER C	\$26.740	100.000	\$2,674.00
WORK PLANNER A	\$37.650	35.000	\$1,317.75
WORK PLANNER C	\$34.260	40.000	\$1,370.40
<b>Total Labor Regular</b>			<b>\$44,044.31</b>
<u>Labor Overtime: 1.5 Rate</u>			
APPRENTICE TRIMMER	\$34.900	10.000	\$349.00
FOREMAN A/Foreperson A	\$55.360	83.000	\$4,594.88
FOREMAN B	\$50.520	8.000	\$404.16
General Foreman A	\$62.160	20.000	\$1,243.20
Herbicide Foreperson A	\$55.810	10.000	\$558.10
TRIMMER A	\$45.290	40.000	\$1,811.60
TRIMMER B	\$39.880	30.000	\$1,196.40
TRIMMER C	\$37.440	36.000	\$1,347.84
WORK PLANNER C	\$47.960	20.000	\$959.20
<b>Total Labor Overtime</b>			<b>\$12,464.38</b>
<u>Equipment Regular</u>			
4X4 Squirt Boom	\$18.390	37.000	\$680.43
4WD Aerial 60/70 Ft Scissor Lif	\$38.850	10.000	\$388.50
Tracked Brush Mower w/Tra	\$66.190	27.000	\$1,787.13
52' BACKYARD BUCKET	\$34.440	40.000	\$1,377.60
CHIPPER DIESEL	\$6.170	250.000	\$1,542.50
CHIPPER DISC W WINCH	\$9.290	18.000	\$167.22
4X4 DUMP W/WINCH	\$11.890	48.000	\$570.72
4X4 DUMP W/CREW CAB & V	\$12.390	140.000	\$1,734.60
4x4 Crew Mini Dump w/Winc	\$16.400	40.000	\$656.00

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No.	: 2824499	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date	: 09/13/2023		708 BLAIR MILL RD
Week End Date	: 09/02/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State	: Kingsport Power Co - Dist/TN	Vendor ID	: 0000011108
Contract ID	: 2000694281095288	PO ID	: 2302000694281095288
Comments	:		

Description	Rate	Hours or Units	Total
<u>Equipment Regular</u>			
F-750 Pull Truck and Trailer	\$27.750	40.000	\$1,110.00
GEN FOREMAN TRUCK 4X4	\$15.280	60.000	\$916.80
LARGE BUCKET	\$25.240	60.000	\$1,514.40
LOG LOADER TRUCK	\$30.480	8.000	\$243.84
Puddle Jumper	\$29.980	50.000	\$1,499.00
Puddle Jumper 60/70 Foot	\$39.310	26.000	\$1,022.06
LOW VOL. SPRAY 4X4 3/4 TO	\$10.520	50.000	\$526.00
WORK PLANNER 1/2 T. PU/4\	\$10.250	60.000	\$615.00
WORK PLANNER 3/4T 4X4/4	\$11.410	72.000	\$821.52
<b>Total Equipment Regular</b>			\$17,173.32

<u>Material</u>			Markup %	
G4U20%Pol1%BOil79%Color	\$42.820	5.000	0.00	\$214.10
<b>Total Material</b>				\$214.10

<u>Miscellaneous</u>	
Fuel Cost Adjustment	\$0.00

<b>Total Invoice</b>	\$73,896.11
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$73,896.11

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$69,049.16	230	DISTR	000009172	G0000230	5930000	10309	210	230
\$4,341.80	230	DISTR	000009172	W003467001	1070001	10309	210	230
\$214.10	230	DISTR	000009172	G0000230	5930000	10309	396	230

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2824499    **Vouchered**  
Invoice Date : 09/13/2023  
Week End Date : 09/02/2023

**REMIT TO :** ASPLUNDH TREE EXPERT LLC  
708 BLAIR MILL RD  
WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
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Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$291.05	230	DISTR	000007819	DKP0042903	1860092	10309	210	230

**Verified By:** Andrew Wilson

**Date:** 09/13/2023

**Approved By:** Johnathan Workman

**Date:** 09/26/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2835745	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 09/25/2023		708 BLAIR MILL RD
Week End Date : 09/16/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments : <div style="border: 1px solid black; height: 60px; width: 100%;"></div>	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$30.640	170.000	\$5,208.80
FOREMAN A/Foreperson A	\$43.840	280.000	\$12,275.20
FOREMAN B	\$40.910	40.000	\$1,636.40
General Foreman A	\$48.380	40.000	\$1,935.20
TRIMMER A	\$39.430	40.000	\$1,577.20
TRIMMER B	\$32.850	150.000	\$4,927.50
<b>Total Labor Regular</b>			\$27,560.30
<u>Labor Overtime: 1.5 Rate</u>			
APPRENTICE TRIMMER	\$41.150	20.000	\$823.00
FOREMAN A/Foreperson A	\$59.920	40.000	\$2,396.80
FOREMAN B	\$55.750	10.000	\$557.50
General Foreman A	\$68.940	10.000	\$689.40
TRIMMER B	\$44.290	20.000	\$885.80
<b>Total Labor Overtime</b>			\$5,352.50
<u>Equipment Regular</u>			
4X4 Squirt Boom	\$18.390	10.000	\$183.90
CHIPPER DIESEL	\$6.170	180.000	\$1,110.60
Split Dump Extended Cab	\$13.010	40.000	\$520.40
GEN FOREMAN TRUCK 4X4	\$15.280	55.000	\$840.40
Non-CDL 55' Lift w/forestry box	\$21.430	100.000	\$2,143.00
LARGE BUCKET	\$25.240	90.000	\$2,271.60
LOG LOADER TRUCK	\$30.480	45.000	\$1,371.60
WORK PLANNER 1/2 T. PU/4V	\$10.250	90.000	\$922.50
<b>Total Equipment Regular</b>			\$9,364.00
<u>Material</u>			
			Markup %
G4U20%Pol1%BOil79%Color	\$42.820	1.750	0.00
<b>Total Material</b>			\$74.94

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2835745	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 09/25/2023		708 BLAIR MILL RD
Week End Date : 09/16/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
<u>Miscellaneous</u>			
Fuel Cost Adjustment			\$0.00

<b>Total Invoice</b>	\$42,351.74
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$42,351.74

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$23,203.90	230	DISTR	000009172	G0000230	5930000	10309	210	230
\$19,072.90	230	DISTR	000009172	W003467001	1070001	10309	210	230
\$74.94	230	DISTR	000009172	W003467001	1070001	10309	396	230

**Verified By:** Andrew Wilson

**Date:** 09/25/2023

**Approved By:** Johnathan Workman

**Date:** 09/27/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2791341      **Vouchered**  
Invoice Date : 08/07/2023  
Week End Date : 07/29/2023

**REMIT TO : DAVEY RESOURCE GROUP**  
PO BOX 223893  
CHANTILLY, VA - 20153

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000149780

Contract ID : 2000515280176893

PO ID : 2302000515280176893

Comments :

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
Safety Observer 2	\$41.130	36.000	\$1,480.68
<b>Total Labor Regular</b>			\$1,480.68

Equipment Regular

WORK PLANNER 1/2 T. PU/4V	\$10.900	36.000	\$392.40
<b>Total Equipment Regular</b>			\$392.40

Miscellaneous

Fuel Cost Adjustment	\$0.00
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<b>Total Invoice</b>	\$1,873.08
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$1,873.08

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$1,873.08	230	DISTR	000009172	G0000230	5930000	10309	210	230

**Verified By:** Andrew Wilson

**Date:** 08/07/2023

**Approved By:** Johnathan Workman

**Date:** 09/06/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2805538      **Vouchered**  
 Invoice Date : 08/21/2023  
 Week End Date : 08/05/2023

**REMIT TO : DAVEY RESOURCE GROUP**  
 PO BOX 223893  
 CHANTILLY, VA - 20153

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000149780

Contract ID : 2000515280176893

PO ID : 2302000515280176893

Comments :

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
Safety Observer 2	\$41.130	30.000	\$1,233.90
<b>Total Labor Regular</b>			\$1,233.90

Equipment Regular

WORK PLANNER 1/2 T. PU/4V	\$10.900	30.000	\$327.00
<b>Total Equipment Regular</b>			\$327.00

Miscellaneous

Fuel Cost Adjustment	\$0.00
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<b>Total Invoice</b>	\$1,560.90
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$1,560.90

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$1,560.90	230	DISTR	000009172	G0000230	5930000	10309	210	230

**Verified By:** Andrew Wilson

**Date:** 08/21/2023

**Approved By:** Johnathan Workman

**Date:** 09/10/2023



**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2825566      **Vouchered**  
 Invoice Date : 09/14/2023  
 Week End Date : 08/26/2023

**REMIT TO : DAVEY RESOURCE GROUP**  
 PO BOX 223893  
 CHANTILLY, VA - 20153

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000149780

Contract ID : 2000515280176893

PO ID : 2302000515280176893

Comments :

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
Safety Observer 2	\$41.130	40.000	\$1,645.20
<b>Total Labor Regular</b>			\$1,645.20
<u>Labor Overtime: 1.5 Rate</u>			
Contract Utility Forester	\$62.540	10.000	\$625.40
<b>Total Labor Overtime</b>			\$625.40
 <u>Equipment Regular</u>			
WORK PLANNER 1/2 T. PU/4V	\$10.900	50.000	\$545.00
<b>Total Equipment Regular</b>			\$545.00
 <u>Miscellaneous</u>			
Fuel Cost Adjustment			\$0.00

<b>Total Invoice</b>	\$2,815.60
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$2,815.60

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$293.76	230	DISTR	000009163	W003466401	1070000	10309	210	230
\$2,521.84	230	DISTR	000009172	G0000230	5930000	10309	210	230

**Verified By:** Andrew Wilson

**Date:** 09/14/2023

**Approved By:** Johnathan Workman

**Date:** 09/17/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2818769      **Vouchered**  
 Invoice Date : 09/06/2023  
 Week End Date : 08/12/2023

**REMIT TO : DAVEY RESOURCE GROUP**  
 PO BOX 223893  
 CHANTILLY, VA - 20153

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000149780

Contract ID : 2000515280176893

PO ID : 2302000515280176893

Comments :

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
Safety Observer 2	\$41.130	36.000	\$1,480.68
<b>Total Labor Regular</b>			\$1,480.68

Equipment Regular

WORK PLANNER 1/2 T. PU/4V	\$10.900	36.000	\$392.40
<b>Total Equipment Regular</b>			\$392.40

Miscellaneous

Fuel Cost Adjustment			\$0.00
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<b>Total Invoice</b>	\$1,873.08
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$1,873.08

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$1,873.08	230	DISTR	000009172	G0000230	5930000	10309	210	230

**Verified By:** Andrew Wilson

**Date:** 09/06/2023

**Approved By:** Johnathan Workman

**Date:** 09/17/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2818831    **Vouchered**  
Invoice Date : 09/06/2023  
Week End Date : 08/19/2023

**REMIT TO : DAVEY RESOURCE GROUP**  
PO BOX 223893  
CHANTILLY, VA - 20153

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000149780

Contract ID : 2000515280176893

PO ID : 2302000515280176893

Comments :

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
Contract Utility Forester	\$44.030	18.000	\$792.54
Safety Observer 2	\$41.130	40.000	\$1,645.20
<b>Total Labor Regular</b>			\$2,437.74
 <u>Equipment Regular</u>			
WORK PLANNER 1/2 T. PU/4V	\$10.900	58.000	\$632.20
<b>Total Equipment Regular</b>			\$632.20
 <u>Miscellaneous</u>			
Fuel Cost Adjustment			\$0.00

<b>Total Invoice</b>	\$3,069.94
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<hr/>	
<b>Net Due</b>	\$3,069.94

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$3,069.94	230	DISTR	000009172	G0000230	5930000	10309	210	230

Verified By: Andrew Wilson

Date: 09/06/2023

Approved By: Johnathan Workman

Date: 09/17/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2825575      **Vouchered**  
Invoice Date : 09/14/2023  
Week End Date : 09/02/2023

**REMIT TO : DAVEY RESOURCE GROUP**  
PO BOX 223893  
CHANTILLY, VA - 20153

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000149780

Contract ID : 2000515280176893

PO ID : 2302000515280176893

Comments :

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
Safety Observer 2	\$41.130	37.000	\$1,521.81
<b>Total Labor Regular</b>			\$1,521.81

Equipment Regular

WORK PLANNER 1/2 T. PU/4V	\$10.900	37.000	\$403.30
<b>Total Equipment Regular</b>			\$403.30

Miscellaneous

Fuel Cost Adjustment	\$0.00
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<b>Total Invoice</b>	\$1,925.11
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$1,925.11

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$1,925.11	230	DISTR	000009172	G0000230	5930000	10309	210	230

**Verified By:** Andrew Wilson

**Date:** 09/14/2023

**Approved By:** Johnathan Workman

**Date:** 09/17/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2825586      **Vouchered**  
 Invoice Date : 09/14/2023  
 Week End Date : 09/09/2023

**REMIT TO : DAVEY RESOURCE GROUP**  
 PO BOX 223893  
 CHANTILLY, VA - 20153

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000149780

Contract ID : 2000515280176893

PO ID : 2302000515280176893

Comments :

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
Contract Utility Forester	\$44.030	15.000	\$660.45
Safety Observer 2	\$41.130	29.000	\$1,192.77
<b>Total Labor Regular</b>			\$1,853.22

Equipment Regular

WORK PLANNER 1/2 T. PU/4V	\$10.900	44.000	\$479.60
<b>Total Equipment Regular</b>			\$479.60

Miscellaneous

Fuel Cost Adjustment			\$0.00
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<b>Total Invoice</b>	\$2,332.82
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$2,332.82

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$549.30	230	DISTR	000009172	W003467001	1070001	10309	210	230
\$1,783.52	230	DISTR	000009172	G0000230	5930000	10309	210	230

**Verified By:** Andrew Wilson

**Date:** 09/14/2023

**Approved By:** Johnathan Workman

**Date:** 09/17/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2834919      **Vouchered**  
 Invoice Date : 09/25/2023  
 Week End Date : 09/16/2023

**REMIT TO : DAVEY RESOURCE GROUP**  
 PO BOX 223893  
 CHANTILLY, VA - 20153

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000149780

Contract ID : 2000515280176893

PO ID : 2302000515280176893

Comments :

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
Contract Utility Forester	\$44.030	8.000	\$352.24
<b>Total Labor Regular</b>			\$352.24

Equipment Regular

WORK PLANNER 1/2 T. PU/4V	\$10.900	8.000	\$87.20
<b>Total Equipment Regular</b>			\$87.20

Miscellaneous

Fuel Cost Adjustment			\$0.00
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<b>Total Invoice</b>	\$439.44
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$439.44

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$439.44	230	DISTR	000009172	G0000230	5930000	10309	210	230

**Verified By:** Andrew Wilson

**Date:** 09/25/2023

**Approved By:** Johnathan Workman

**Date:** 09/26/2023

**AMERICAN ELECTRIC POWER  
CAMPS INVOICE**

Invoice No. : 2820913 <b>Vouchered</b>	<b>REMIT TO:</b> PIKE ENGINEERING LLC
Invoice Date : 09/08/2023	PO BOX 746315
Week End Date : 8/12/2023 00:00:00	ATLANTA,GA - 30374-6315
Operating Co./State: Kingsport Power Co - Dist/TN	
Contract ID : 030361970005	Vendor ID: 0000327984
Authorization No : 441556	PO ID : 230030361970005
Issue Date : 01/03/2021	
Completion Date :	
Circuit Number :	
Subcircuit :	
Comments : 939516 M. Stephens/ R. Miller	

Task Description	Actual Units	Hours/Unit	Rate/ Hr	Task Cost/Unit	Material Cost/Unit	Actual Cost
Underground Fed Equipment Inspe	1,339.000	0.0000	0.000	9.730	0.000	\$13,028.47

Miscellaneous

Fuel Cost Adjustment	\$0.00
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<b>Total Invoice</b>	\$13,028.47
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$13,028.47

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$13,028.47	230	DISTR	EDN100271	G0000230	5840000	11864	210	231

**Verified By:** Cyndi Brandt

**Date:** 09/08/2023

**Approved By:** Michael Stephens

**Date:** 09/11/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2699874	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 04/20/2023		708 BLAIR MILL RD
Week End Date : 04/01/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments :	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$24.930	12.000	\$299.16
FOREMAN A/Foreperson A	\$39.540	13.000	\$514.02
TRIMMER A	\$32.350	3.000	\$97.05
TRIMMER B	\$28.480	7.000	\$199.36
TRIMMER C	\$26.740	3.000	\$80.22
<b>Total Labor Regular</b>			\$1,189.81
<u>Labor Overtime: 1.5 Rate</u>			
APPRENTICE TRIMMER	\$34.900	27.500	\$959.75
FOREMAN A/Foreperson A	\$55.360	29.000	\$1,605.44
FOREMAN B	\$50.520	8.500	\$429.42
TRIMMER A	\$45.290	24.000	\$1,086.96
TRIMMER B	\$39.880	13.500	\$538.38
TRIMMER C	\$37.440	10.000	\$374.40
<b>Total Labor Overtime</b>			\$4,994.35
<u>Labor Overtime: 2.0 Rate</u>			
APPRENTICE TRIMMER	\$44.870	4.000	\$179.48
FOREMAN A/Foreperson A	\$71.180	9.000	\$640.62
TRIMMER A	\$58.220	5.000	\$291.10
<b>Total Labor Doubletime</b>			\$1,111.20
<u>Equipment Regular</u>			
4X4 Squirt Boom	\$18.390	13.000	\$239.07
4WD Aerial 60/70 Ft Scissor Lif	\$38.850	5.000	\$194.25
CHIPPER DIESEL	\$6.170	7.000	\$43.19
CHIPPER DISC W WINCH	\$9.290	5.000	\$46.45
Delectric Pole Saw	\$2.390	8.000	\$19.12
4X4 DUMP W/CREW CAB & V	\$12.390	16.500	\$204.44
LARGE BUCKET	\$25.240	15.000	\$378.60
LOG LOADER TRUCK	\$30.480	3.000	\$91.44
Puddle Jumper 60/70 Foot	\$39.310	7.000	\$275.17
<b>Total Equipment Regular</b>			\$1,491.73



**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2699874      **Vouchered**  
 Invoice Date : 04/20/2023  
 Week End Date : 04/01/2023

**REMIT TO : ASPLUNDH TREE EXPERT LLC**  
 708 BLAIR MILL RD  
 WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
<u>Expenses</u>			
Meal Allowance	\$12.000	3.000	\$36.00
<b>Total Expenses</b>			\$36.00

Miscellaneous

Fuel Cost Adjustment \$0.00

<b>Total Invoice</b>	\$8,823.09
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$8,823.09

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$3,637.36	230	DISTR	DMS23KT03	DKP0042238	1860092	11864	210	228
\$2,569.17	230	DISTR	EDN100168	BKPM000012	5930000	11864	210	228
\$2,246.27	230	DISTR	DMS23KT03	DKPM042238	5930000	11864	210	228
\$370.29	230	DISTR	EDN100168	BKP7000012	1070001	11864	210	228

Verified By: Andrew Wilson

Date: 04/20/2023

Approved By: Phil Ross

Date: 04/27/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2700494	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 04/21/2023		708 BLAIR MILL RD
Week End Date : 04/08/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments : <div style="border: 1px solid black; height: 60px; width: 100%;"></div>	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$24.930	30.500	\$760.37
FOREMAN A/Foreperson A	\$39.540	33.000	\$1,304.82
FOREMAN B	\$36.090	17.000	\$613.53
General Foreman A	\$44.400	10.000	\$444.00
TRIMMER A	\$32.350	33.000	\$1,067.55
TRIMMER B	\$28.480	10.000	\$284.80
TRIMMER C	\$26.740	13.000	\$347.62
<b>Total Labor Regular</b>			\$4,822.69
<u>Labor Overtime: 1.5 Rate</u>			
APPRENTICE TRIMMER	\$34.900	1.500	\$52.35
FOREMAN A/Foreperson A	\$55.360	0.500	\$27.68
FOREMAN B	\$50.520	6.000	\$303.12
General Foreman A	\$62.160	1.500	\$93.24
TRIMMER A	\$45.290	6.500	\$294.39
<b>Total Labor Overtime</b>			\$770.78
<u>Labor Overtime: 2.0 Rate</u>			
APPRENTICE TRIMMER	\$44.870	90.500	\$4,060.74
FOREMAN A/Foreperson A	\$71.180	90.500	\$6,441.79
FOREMAN B	\$64.950	30.000	\$1,948.50
General Foreman A	\$79.910	15.000	\$1,198.65
TRIMMER A	\$58.220	45.000	\$2,619.90
TRIMMER C	\$48.120	30.000	\$1,443.60
<b>Total Labor Doubletime</b>			\$17,713.18
<u>Equipment Regular</u>			
4WD Aerial 60/70 Ft Scissor Lif	\$38.850	25.000	\$971.25
52' BACKYARD BUCKET	\$34.440	31.000	\$1,067.64
CHIPPER DIESEL	\$6.170	10.000	\$61.70
CHIPPER DISC W WINCH	\$9.290	10.000	\$92.90
DUMP TRUCK W/CREW CAB	\$10.640	15.000	\$159.60
4X4 DUMP W/WINCH	\$11.890	25.000	\$297.25
4X4 DUMP W/CREW CAB & V	\$12.390	25.000	\$309.75
4x4 Crew Mini Dump w/Winc	\$16.400	31.000	\$508.40

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2700494      **Vouchered**  
 Invoice Date : 04/21/2023  
 Week End Date : 04/08/2023

**REMIT TO : ASPLUNDH TREE EXPERT LLC**  
 708 BLAIR MILL RD  
 WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
<u>Equipment Regular</u>			
GEN FOREMAN TRUCK 4X4	\$15.280	27.000	\$412.56
LARGE BUCKET	\$25.240	40.000	\$1,009.60
LOW VOL. SPRAY 4X4 3/4 TO	\$10.520	18.000	\$189.36
<b>Total Equipment Regular</b>			<b>\$5,080.01</b>
 <u>Expenses</u>			
Meal Allowance	\$12.000	32.000	\$384.00
<b>Total Expenses</b>			<b>\$384.00</b>
 <u>Miscellaneous</u>			
Fuel Cost Adjustment			\$0.00

<b>Total Invoice</b>	\$28,770.65
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	<b>\$28,770.65</b>

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$22,178.24	230	DISTR	DMS23KT03	DKP7042238	1070001	11864	210	228
\$1,007.14	230	DISTR	EDN100168	BKP7000012	1070001	11864	210	228
\$712.96	230	DISTR	EDN100168	BKP0000012	1860092	11864	210	228
\$4,872.31	230	DISTR	DMS23KT03	DKPM042238	5930000	11864	210	228

Verified By: Andrew Wilson

Date: 04/21/2023

Approved By: Phil Ross

Date: 04/27/2023

**AMERICAN ELECTRIC POWER**

**AEP CAMPS INVOICE**

Invoice No. : 2794290      **Vouchered**  
 Invoice Date : 08/09/2023  
 Week End Date : 07/29/2023

**REMIT TO : ASPLUNDH TREE EXPERT LLC**  
 708 BLAIR MILL RD  
 WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$24.930	3.000	\$74.79
FOREMAN A/Foreperson A	\$39.540	17.000	\$672.18
TRIMMER A	\$32.350	6.000	\$194.10
TRIMMER B	\$28.480	4.000	\$113.92
TRIMMER C	\$26.740	11.000	\$294.14
<b>Total Labor Regular</b>			\$1,349.13
<u>Labor Overtime: 1.5 Rate</u>			
FOREMAN A/Foreperson A	\$55.360	26.500	\$1,467.04
FOREMAN B	\$50.520	14.500	\$732.54
TRIMMER A	\$45.290	35.000	\$1,585.15
TRIMMER B	\$39.880	14.500	\$578.26
TRIMMER C	\$37.440	14.500	\$542.88
<b>Total Labor Overtime</b>			\$4,905.87
<u>Equipment Regular</u>			
4X4 Squirt Boom	\$18.390	4.000	\$73.56
CHIPPER DIESEL	\$6.170	14.000	\$86.38
DUMP TRUCK W/CREW CAB	\$10.640	3.000	\$31.92
4X4 DUMP W/CREW CAB & \	\$12.390	21.500	\$266.39
LARGE BUCKET	\$25.240	14.500	\$365.98
LOG LOADER TRUCK	\$30.480	6.000	\$182.88
<b>Total Equipment Regular</b>			\$1,007.11
<u>Material</u>			
			Markup %
G4U20%Pol1%BOil79%Color	\$42.820	0.100	0.00 \$4.28
<b>Total Material</b>			\$4.28
<u>Expenses</u>			
Meal Allowance	\$12.000	6.000	\$72.00
<b>Total Expenses</b>			\$72.00

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2794290      **Vouchered**  
 Invoice Date : 08/09/2023  
 Week End Date : 07/29/2023

**REMIT TO : ASPLUNDH TREE EXPERT LLC**  
 708 BLAIR MILL RD  
 WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
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Miscellaneous

Fuel Cost Adjustment	\$0.00
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<b>Total Invoice</b>	\$7,338.39
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$7,338.39

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$816.64	230	DISTR	EDN100046	DKP7042568	1070001	11864	210	230
\$4.28	230	DISTR	EDN100046	DKP7042568	1070001	11864	396	230
\$4,587.45	230	DISTR	DMS23KT05	DKPM042825	5930000	11864	210	228
\$437.94	230	DISTR	EDN014653	DKP0042474	1860092	11864	210	230
\$373.14	230	DISTR	EDN100168	BKP7000012	1070001	11864	210	228
\$1,118.94	230	DISTR	DMS23KT05	DKP7042825	1070001	11864	210	228

Verified By: Andrew Wilson

Date: 08/09/2023

Approved By: Johnathan Workman

Date: 08/29/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2809063	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 08/24/2023		708 BLAIR MILL RD
Week End Date : 08/05/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments :	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$24.930	50.000	\$1,246.50
FOREMAN A/Foreperson A	\$39.540	80.000	\$3,163.20
FOREMAN B	\$36.090	20.000	\$721.80
TRIMMER A	\$32.350	40.000	\$1,294.00
TRIMMER B	\$28.480	20.000	\$569.60
TRIMMER C	\$26.740	30.000	\$802.20
<b>Total Labor Regular</b>			\$7,797.30
<u>Labor Overtime: 1.5 Rate</u>			
APPRENTICE TRIMMER	\$34.900	19.000	\$663.10
FOREMAN A/Foreperson A	\$55.360	41.500	\$2,297.44
FOREMAN B	\$50.520	12.000	\$606.24
TRIMMER A	\$45.290	23.000	\$1,041.67
TRIMMER B	\$39.880	10.000	\$398.80
TRIMMER C	\$37.440	19.000	\$711.36
<b>Total Labor Overtime</b>			\$5,718.61
<u>Labor Overtime: 2.0 Rate</u>			
FOREMAN A/Foreperson A	\$71.180	15.000	\$1,067.70
TRIMMER A	\$58.220	15.000	\$873.30
<b>Total Labor Doubletime</b>			\$1,941.00
 <u>Equipment Regular</u>			
4WD SPRAYER/or equivalent	\$18.500	16.000	\$296.00
CHIPPER DIESEL	\$6.170	17.000	\$104.89
4X4 DUMP W/WINCH	\$11.890	32.000	\$380.48
F-750 Pull Truck and Trailer	\$27.750	16.000	\$444.00
LARGE BUCKET	\$25.240	76.500	\$1,930.86
WORK PLANNER 3/4T 4X4/4	\$11.410	10.000	\$114.10
<b>Total Equipment Regular</b>			\$3,270.33
 <u>Expenses</u>			
Meal Allowance	\$12.000	4.000	\$48.00
<b>Total Expenses</b>			\$48.00

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No.	: 2809063	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date	: 08/24/2023		708 BLAIR MILL RD
Week End Date	: 08/05/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
<u>Miscellaneous</u>			
Fuel Cost Adjustment			\$0.00

<b>Total Invoice</b>	\$18,775.24
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$18,775.24

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$1,169.32	230	DISTR	EDN100168	BKP7000012	1070001	11864	210	228
\$11,671.88	230	DISTR	DMS23KT05	DKP7042825	1070001	11864	210	228
\$5,934.04	230	DISTR	DMS23KT05	DKPM042825	5930000	11864	210	228

**Verified By:** Andrew Wilson

**Date:** 08/24/2023

**Approved By:** Johnathan Workman

**Date:** 09/06/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2801105	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 08/17/2023		708 BLAIR MILL RD
Week End Date : 08/05/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments :	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$30.640	40.000	\$1,225.60
FOREMAN A/Foreperson A	\$43.840	98.000	\$4,296.32
FOREMAN B	\$40.910	40.000	\$1,636.40
General Foreman A	\$48.380	20.000	\$967.60
TRIMMER A	\$39.430	10.000	\$394.30
TRIMMER B	\$32.850	58.000	\$1,905.30
<b>Total Labor Regular</b>			\$10,425.52
<u>Labor Overtime: 1.5 Rate</u>			
APPRENTICE TRIMMER	\$41.150	12.000	\$493.80
FOREMAN A/Foreperson A	\$59.920	30.000	\$1,797.60
FOREMAN B	\$55.750	12.000	\$669.00
General Foreman A	\$68.940	6.000	\$413.64
TRIMMER A	\$53.650	6.000	\$321.90
TRIMMER B	\$44.290	18.000	\$797.22
<b>Total Labor Overtime</b>			\$4,493.16
<u>Labor Overtime: 2.0 Rate</u>			
APPRENTICE TRIMMER	\$51.670	32.000	\$1,653.44
FOREMAN A/Foreperson A	\$76.000	64.000	\$4,864.00
FOREMAN B	\$70.600	16.000	\$1,129.60
General Foreman A	\$88.630	16.000	\$1,418.08
TRIMMER A	\$67.880	16.000	\$1,086.08
TRIMMER B	\$55.730	32.000	\$1,783.36
<b>Total Labor Doubletime</b>			\$11,934.56
<u>Equipment Regular</u>			
CHIPPER DIESEL	\$6.170	26.000	\$160.42
Split Dump Extended Cab	\$13.010	26.000	\$338.26
GEN FOREMAN TRUCK 4X4	\$15.280	126.000	\$1,925.28
Non-CDL 55' Lift w/forestry box	\$21.430	42.000	\$900.06
WORK PLANNER 1/2 T. PU/4V	\$10.250	8.000	\$82.00
<b>Total Equipment Regular</b>			\$3,406.02



**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2801105      **Vouchered**  
Invoice Date : 08/17/2023  
Week End Date : 08/05/2023

**REMIT TO :** ASPLUNDH TREE EXPERT LLC  
708 BLAIR MILL RD  
WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
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Miscellaneous

Fuel Cost Adjustment			\$0.00
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<b>Total Invoice</b>	\$30,259.26
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<hr/>	
<b>Net Due</b>	\$30,259.26

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$30,259.26	230	DISTR	DMS23KT05	DKPM042825	5930000	11864	210	228

**Verified By:** Andrew Wilson

**Date:** 08/17/2023

**Approved By:** Johnathan Workman

**Date:** 09/10/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2808946	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 08/24/2023		708 BLAIR MILL RD
Week End Date : 08/12/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments : <div style="border: 1px solid black; height: 60px; width: 100%;"></div>	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$24.930	35.000	\$872.55
FOREMAN A/Foreperson A	\$39.540	88.000	\$3,479.52
FOREMAN B	\$36.090	19.000	\$685.71
TRIMMER A	\$32.350	37.000	\$1,196.95
TRIMMER B	\$28.480	54.000	\$1,537.92
TRIMMER C	\$26.740	50.000	\$1,337.00
WORK PLANNER A	\$37.650	2.000	\$75.30
WORK PLANNER C	\$34.260	3.000	\$102.78
<b>Total Labor Regular</b>			\$9,287.73
<u>Labor Overtime: 1.5 Rate</u>			
APPRENTICE TRIMMER	\$34.900	4.000	\$139.60
FOREMAN A/Foreperson A	\$55.360	4.000	\$221.44
FOREMAN C	\$47.960	4.000	\$191.84
TRIMMER A	\$45.290	13.000	\$588.77
<b>Total Labor Overtime</b>			\$1,141.65
<u>Labor Overtime: 2.0 Rate</u>			
FOREMAN A/Foreperson A	\$71.180	9.000	\$640.62
TRIMMER B	\$51.270	9.000	\$461.43
<b>Total Labor Doubletime</b>			\$1,102.05
 <u>Equipment Regular</u>			
CHIPPER DIESEL	\$6.170	38.000	\$234.46
CHIPPER DISC W WINCH	\$9.290	10.000	\$92.90
4X4 DUMP W/WINCH	\$11.890	18.000	\$214.02
4X4 DUMP W/CREW CAB & V	\$12.390	26.000	\$322.14
4x4 Crew Mini Dump w/Winc	\$16.400	4.000	\$65.60
LARGE BUCKET	\$25.240	21.000	\$530.04
Puddle Jumper	\$29.980	25.000	\$749.50
Puddle Jumper 60/70 Foot	\$39.310	10.000	\$393.10
LOW VOL. SPRAY 4X4 3/4 TC	\$10.520	10.000	\$105.20
WORK PLANNER 1/2 T. PU/4V	\$10.250	3.000	\$30.75
WORK PLANNER 3/4T 4X4/4	\$11.410	9.000	\$102.69
<b>Total Equipment Regular</b>			\$2,840.40

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2808946      **Vouchered**  
 Invoice Date : 08/24/2023  
 Week End Date : 08/12/2023

**REMIT TO : ASPLUNDH TREE EXPERT LLC**  
 708 BLAIR MILL RD  
 WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units		Total
<u>Material</u>			Markup %	
G4U20%Pol1%BOil79%Color	\$42.820	0.500	0.00	\$21.41
<b>Total Material</b>				\$21.41
<u>Expenses</u>				
Meal Allowance	\$12.000	2.000		\$24.00
<b>Total Expenses</b>				\$24.00
<u>Miscellaneous</u>				
Fuel Cost Adjustment				\$0.00

<b>Total Invoice</b>	\$14,417.24
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	\$14,417.24

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$7,350.58	230	DISTR	EDN100168	BKPM000012	5930000	11864	210	228
\$981.22	230	DISTR	EDN100168	BKP0000012	1860092	11864	210	228
\$2,319.30	230	DISTR	DMS23KT05	DKPM042825	5930000	11864	210	228
\$1,259.08	230	DISTR	EDN100168	BKP7000012	1070001	11864	210	228
\$2,387.53	230	DISTR	EDN014653	DKP7042322	1070001	11864	210	230
\$21.41	230	DISTR	EDN014653	DKP7042322	1070001	11864	396	230
\$98.12	230	DISTR	EDN100035	DKP7042089	1070001	11864	210	230

Verified By: Andrew Wilson

Date: 08/24/2023

Approved By: Johnathan Workman

Date: 09/10/2023

AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE

Invoice No. : 2808946      **Vouchered**

**REMIT TO :** ASPLUNDH TREE EXPERT LLC

Invoice Date : 08/24/2023

708 BLAIR MILL RD

Week End Date : 08/12/2023

WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
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**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2801146	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 08/17/2023		708 BLAIR MILL RD
Week End Date : 08/05/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments : <div style="border: 1px solid black; height: 60px; width: 100%;"></div>	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$24.930	158.000	\$3,938.94
FOREMAN A/Foreperson A	\$39.540	129.000	\$5,100.66
FOREMAN B	\$36.090	70.000	\$2,526.30
General Foreman A	\$44.400	20.000	\$888.00
TRIMMER A	\$32.350	174.000	\$5,628.90
TRIMMER B	\$28.480	71.000	\$2,022.08
TRIMMER C	\$26.740	50.000	\$1,337.00
WORK PLANNER A	\$37.650	10.000	\$376.50
WORK PLANNER C	\$34.260	10.000	\$342.60
<b>Total Labor Regular</b>			<b>\$22,160.98</b>
<u>Labor Overtime: 1.5 Rate</u>			
APPRENTICE TRIMMER	\$34.900	34.000	\$1,186.60
FOREMAN A/Foreperson A	\$55.360	26.500	\$1,467.04
FOREMAN B	\$50.520	13.500	\$682.02
General Foreman A	\$62.160	6.500	\$404.04
TRIMMER A	\$45.290	26.000	\$1,177.54
TRIMMER B	\$39.880	17.500	\$697.90
TRIMMER C	\$37.440	13.000	\$486.72
<b>Total Labor Overtime</b>			<b>\$6,101.86</b>
<u>Labor Overtime: 2.0 Rate</u>			
APPRENTICE TRIMMER	\$44.870	61.500	\$2,759.51
FOREMAN A/Foreperson A	\$71.180	107.500	\$7,651.85
FOREMAN B	\$64.950	46.000	\$2,987.70
FOREMAN C	\$61.660	15.500	\$955.73
General Foreman A	\$79.910	25.500	\$2,037.71
TRIMMER A	\$58.220	50.500	\$2,940.11
TRIMMER B	\$51.270	46.500	\$2,384.06
TRIMMER C	\$48.120	71.000	\$3,416.52
WORK PLANNER C	\$61.660	15.000	\$924.90
<b>Total Labor Doubletime</b>			<b>\$26,058.08</b>
<u>Equipment Regular</u>			
4X4 R/W TRUCK	\$12.260	32.000	\$392.32
4WD Aerial 60/70 Ft Scissor Lif	\$38.850	10.000	\$388.50

**AMERICAN ELECTRIC POWER**

**AEP CAMPS INVOICE**

Invoice No.	: 2801146	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date	: 08/17/2023		708 BLAIR MILL RD
Week End Date	: 08/05/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State	: Kingsport Power Co - Dist/TN	Vendor ID	: 0000011108
Contract ID	: 2000694281095288	PO ID	: 2302000694281095288
Comments	:		

Description	Rate	Hours or Units	Total
<u>Equipment Regular</u>			
52' BACKYARD BUCKET	\$34.440	7.000	\$241.08
CHIPPER DIESEL	\$6.170	153.500	\$947.10
4X4 DUMP W/WINCH	\$11.890	5.000	\$59.45
4X4 DUMP W/CREW CAB & V	\$12.390	126.000	\$1,561.14
4x4 Crew Mini Dump w/Winc	\$16.400	39.500	\$647.80
F-750 Pull Truck and Trailer	\$27.750	41.000	\$1,137.75
GEN FOREMAN TRUCK 4X4	\$15.280	50.000	\$764.00
LARGE BUCKET	\$25.240	52.500	\$1,325.10
LOG LOADER TRUCK	\$30.480	6.000	\$182.88
Puddle Jumper 60/70 Foot	\$39.310	20.000	\$786.20
LOW VOL. SPRAY 4X4 3/4 TO	\$10.520	51.000	\$536.52
WORK PLANNER 1/2 T. PU/4V	\$10.250	35.000	\$358.75
WORK PLANNER 3/4T 4X4/4	\$11.410	15.500	\$176.86
<b>Total Equipment Regular</b>			<b>\$9,505.44</b>

Expenses

Meal Allowance	\$12.000	58.000	\$696.00
<b>Total Expenses</b>			<b>\$696.00</b>

Miscellaneous

Fuel Cost Adjustment			\$0.00
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<b>Total Invoice</b>	\$64,522.36
<b>Retention</b>	\$0.00
<b>Penalty</b>	\$0.00
<b>Net Due</b>	<b>\$64,522.36</b>

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$24,982.91	230	DISTR	DMS23KT05	DKP7042825	1070001	11864	210	228
\$10,947.62	230	DISTR	DMS23KT05	DKP0042825	1860092	11864	210	228
\$25,429.76	230	DISTR	DMS23KT05	DKPM042825	5930000	11864	210	228
\$1,097.70	230	DISTR	EDN100168	BKP7000012	1070001	11864	210	228

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2801146      **Vouchered**  
Invoice Date : 08/17/2023  
Week End Date : 08/05/2023

**REMIT TO :** ASPLUNDH TREE EXPERT LLC  
708 BLAIR MILL RD  
WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
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Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$2,064.37	230	DISTR	EDN100168	BKPM000012	5930000	11864	210	228

**Verified By:** Andrew Wilson

**Date:** 08/17/2023

**Approved By:** Johnathan Workman

**Date:** 09/10/2023

**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2821614	<b>Vouchered</b>	<b>REMIT TO : ASPLUNDH TREE EXPERT LLC</b>
Invoice Date : 09/11/2023		708 BLAIR MILL RD
Week End Date : 08/05/2023		WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN	Vendor ID : 0000011108
Contract ID : 2000694281095288	PO ID : 2302000694281095288
Comments :	

Description	Rate	Hours or Units	Total
<u>Labor Straight time with admin</u>			
APPRENTICE TRIMMER	\$24.930	20.000	\$498.60
FOREMAN A/Foreperson A	\$39.540	20.000	\$790.80
FOREMAN C	\$34.260	30.000	\$1,027.80
General Foreman A	\$44.400	20.000	\$888.00
TRIMMER A	\$32.350	30.000	\$970.50
TRIMMER C	\$26.740	40.000	\$1,069.60
<b>Total Labor Regular</b>			\$5,245.30
<u>Labor Overtime: 1.5 Rate</u>			
APPRENTICE TRIMMER	\$34.900	14.000	\$488.60
FOREMAN A/Foreperson A	\$55.360	14.000	\$775.04
FOREMAN C	\$47.960	20.000	\$959.20
General Foreman A	\$62.160	17.500	\$1,087.80
TRIMMER A	\$45.290	21.000	\$951.09
TRIMMER C	\$37.440	26.000	\$973.44
<b>Total Labor Overtime</b>			\$5,235.17
<u>Equipment Regular</u>			
4X4 DUMP W/WINCH	\$11.890	67.000	\$796.63
GEN FOREMAN TRUCK 4X4	\$15.280	37.500	\$573.00
Puddle Jumper	\$29.980	17.000	\$509.66
<b>Total Equipment Regular</b>			\$1,879.29
<u>Expenses</u>			
Meal Allowance	\$12.000	15.000	\$180.00
<b>Total Expenses</b>			\$180.00
<u>Miscellaneous</u>			
Fuel Cost Adjustment			\$0.00



**AMERICAN ELECTRIC POWER  
AEP CAMPS INVOICE**

Invoice No. : 2821614      **Vouchered**  
 Invoice Date : 09/11/2023  
 Week End Date : 08/05/2023

**REMIT TO : ASPLUNDH TREE EXPERT LLC**  
 708 BLAIR MILL RD  
 WILLOW GROVE, PA - 19090-1784

Operating Co./State : Kingsport Power Co - Dist/TN

Vendor ID : 0000011108

Contract ID : 2000694281095288

PO ID : 2302000694281095288

Comments :

Description	Rate	Hours or Units	Total
<b>Total Invoice</b>			\$12,539.76
<b>Retention</b>			\$0.00
<b>Penalty</b>			\$0.00
<b>Net Due</b>			\$12,539.76

Accounting Information

Amount	GL/BU	Project BU	Project	WorkOrder	Account #	Dept ID	Cost Component	Activity
\$2,782.14	230	DISTR	DMS23KT05	DKP7042825	1070001	11864	210	228
\$6,092.36	230	DISTR	DMS23KT05	DKPM042825	5930000	11864	210	228
\$3,665.26	230	DISTR	DMS23KT05	DKP8042825	1080005	11864	210	228

**Verified By:** Andrew Wilson

**Date:** 09/11/2023

**Approved By:** Johnathan Workman

**Date:** 09/26/2023