

BUTLER | SNOW

April 25, 2023

Electronically Filed in TPUC Docket
Room on April 25, 2023 at 12:51 p.m.

Chairman Herb Hilliard
ATTN: Ectory Lawless, Docket Clerk
Tennessee Public Utility Commission
502 Deaderick Street, 4th Floor
Nashville, TN 37243

Re: Filing of Schedule 35.11a
Chattanooga Gas Company's Petition for Approval of Its 2022 Annual Rate
Review Filing Pursuant to T.C.A. § 65-5-103(d)(6)
Docket No. 23-00029

Dear Chairman Hilliard:

Attached for filing is Schedule 35.11a. As a component of CGC's Pipeline Replacement Program, CGC proposed to provide an annual report of the actual expenditures and a description of the pipeline replacement projects. The Commission directed in Docket No. 20-00131 for this documentation to be provided in the annual ARM proceeding. The PRP Budget for 2023 was previously provided in the April 20 filing as Schedule 35.11.

A courtesy copy of this filing has been provided to the Consumer Advocate.

Yours truly,

Butler Snow LLP



J.W. Luna

JWL/cb
Enclosures

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Butler Snow LLP

	A	B	C	D	E	F	G	H	I	J	K	L
1	Chattanooga Gas Company											
2	Annual Review Mechanism (ARM)											
3	Pipeline Replacement Program, 2022 Actuals to Budget											
4	Schedule 35.11a											
5												
6				Projected	Actual		Projected	Actual		Projected	Actual	
7		Project		Install Footage	Install Footage		Retirement Footage	Retirement Footage		Amount	Amount	
8		E 10th St & E 12th St		4,195	4,899		3,671	3,828		\$1,000,000	\$1,089,213	
9		Brywood Terrace		10,430	10,677		10,278	11,266		\$1,500,000	\$1,051,563	
10		Shady Fork Rd		5,660	7,854		7,590	7,688		\$1,000,000	\$652,094	d/
11		Gann Store Rd		9810	-		10,019	-		\$1,000,000	\$646,945	c/
12		Stonehenge DR		-	7992		-	8,560			\$267,810	e/
13		Forrester White		-	202		-	-			\$1,109	e/
14		Wilder ST		-	-		-	-			(\$9,296)	e/
15										\$4,500,000	\$3,699,438	
16												
17												
18												
19	a/	This schedule is being provided in accordance with Docket 20-00131;										
20	b/	The difference between the install and retirement footage is due to the routes for the new mains not being exactly the same as the existing										
21	c/	Gann Store was not pushed to 2023										
22	d/	Shady Fork had addotop footage added in construction										
23	e/	Rollforward from 2021										