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May 30, 2017

Docket No. 17-00044

Sharla Dillon, Docket Manager  
Tennessee Public Utility Commission  
500 Deaderick Street, 4<sup>th</sup> Floor  
Nashville, TN 37242

**VIA HAND DELIVERY AND E-MAIL**

[sharla.Dillon@tn.gov](mailto:sharla.Dillon@tn.gov)

RE: Atmos Energy Corporation Performance Based Ratemaking Plan Report

Dear Ms. Dillon:

In accordance with the reporting provisions of Third Revised Tariff Sheet 45.7, Performance Based Rate Making Plan, Atmos Energy Corporation submits the following:

1. Full annual report of shared savings for the twelve-month period ending March 31, 2017 (in sealed envelope). This is **CONFIDENTIAL** and is not to be posted to the Commission's docket website.
2. Electronic copies on CD of item 1, with supporting calculations (in sealed envelope). This is **CONFIDENTIAL** and is not to be posted to the Commission's docket website.
3. Original and four copies of a redacted summary sheet marked "Public Version." This redacted version of the filing is not confidential and is intended to be posted to the Commission's docket website. An electronic PDF copy also has been provided by email.
4. A proposed Protective Order. Electronic copies in both PDF and Word format also have been provided by email.

I have also enclosed the filing fee of \$25.00.

Please do not hesitate to contact me if you have any questions or need anything further to complete this filing.

Sharla Dillon, Docket Manager  
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May 30, 2017

Best regards.

Sincerely,

A handwritten signature in black ink, appearing to read 'A. Scott Ross', with a stylized, cursive script.

A. Scott Ross

ASR:prd

Enclosures

Via Hand Delivery with Electronic copy of Enclosures:  
Vance L. Broemel, Esq.  
Wayne M. Irvin, Esq.

ATMOS ENERGY CORPORATION  
 TENNESSEE PBR FILING  
 APRIL 2016 THROUGH MARCH 2017

Month	Mar-17	
Atmos Energy Corporation		
Tennessee PBR Summary Schedule		
	Mar-17	Year to Date
Gas Procurement Incentive Mechanism	\$ 255,194	\$ 2,913,735
Avoided Cost Incentive Mechanism	\$ 749,304	\$ 8,231,349
Capacity Management Incentive Mechanism	\$ 47,772	\$ 536,253
Off-system Sales Revenue Incentive Mechanism	\$ -	\$ -
<b>Total PBR Savings</b>	<b>\$ 1,052,270</b>	<b>\$ 11,681,337</b>
Tennessee Customers Savings	\$ 864,133	\$ 9,681,337
Atmos Savings	\$ 188,137	\$ 2,000,000
Atmos Forfeited Savings		\$ 97,199
Atmos Yearly Cap		\$ 2,000,000

Tennessee Customers Share			
	Sharing %	Mar-17	Year to Date
GPIM	75%	\$ 191,396	\$ 2,185,301.34
ACIM	85%	\$ 636,908	\$ 6,996,646
CMIM	75%	\$ 35,829	\$ 402,190
OSRIM	85%	\$ -	\$ -
<b>Total Customer PBR Savings</b>		<b>\$ 864,133</b>	<b>\$ 9,584,138</b>
Atmos Share			
GPIM	25%	\$ 63,799	\$ 728,434
ACIM	15%	\$ 112,396	\$ 1,234,702
CMIM	25%	\$ 11,943	\$ 134,063
OSRIM	15%	\$ -	\$ -
<b>Total Atmos PBR Savings</b>		<b>\$ 188,137</b>	<b>\$ 2,097,199</b>

Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
\$ 214,340	\$ 212,616	\$ 180,079	\$ 180,010	\$ 181,323	\$ 202,358	\$ 229,967	\$ 206,762	\$ 440,412	\$ 416,980	\$ 193,693	\$ 255,194
\$ 640,700	\$ 648,516	\$ 649,090	\$ 634,048	\$ 635,001	\$ 635,428	\$ 633,998	\$ 748,253	\$ 754,297	\$ 749,795	\$ 752,919	\$ 749,304
\$ 43,335	\$ 43,335	\$ 43,335	\$ 43,122	\$ 43,122	\$ 43,122	\$ 43,122	\$ 43,122	\$ 47,772	\$ 47,772	\$ 47,322	\$ 47,772
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 898,375	\$ 904,468	\$ 872,504	\$ 857,179	\$ 859,446	\$ 880,908	\$ 907,087	\$ 998,137	\$ 1,242,481	\$ 1,214,547	\$ 993,934	\$ 1,052,270
\$ 737,851	\$ 743,202	\$ 719,287	\$ 706,289	\$ 708,084	\$ 724,224	\$ 743,715	\$ 823,428	\$ 1,007,291	\$ 985,890	\$ 820,743	\$ 861,133
\$ 160,524	\$ 161,265	\$ 153,217	\$ 150,890	\$ 151,361	\$ 156,684	\$ 163,372	\$ 174,709	\$ 235,191	\$ 228,657	\$ 173,192	\$ 188,137

  

Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
\$ 160,755	\$ 159,462	\$ 135,059	\$ 135,007	\$ 135,992	\$ 151,768	\$ 172,475	\$ 155,072	\$ 330,309	\$ 312,735	\$ 145,270	\$ 191,396
\$ 544,595	\$ 551,239	\$ 551,726	\$ 538,941	\$ 539,751	\$ 540,114	\$ 538,898	\$ 636,015	\$ 641,153	\$ 637,326	\$ 639,982	\$ 636,908
\$ 32,501	\$ 32,501	\$ 32,501	\$ 32,342	\$ 32,342	\$ 32,342	\$ 32,342	\$ 32,342	\$ 35,829	\$ 35,829	\$ 35,492	\$ 35,829
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 737,851	\$ 743,202	\$ 719,287	\$ 706,289	\$ 708,084	\$ 724,224	\$ 743,715	\$ 823,428	\$ 1,007,291	\$ 985,890	\$ 820,743	\$ 861,133

  

Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
\$ 53,585	\$ 53,154	\$ 45,020	\$ 45,002	\$ 45,331	\$ 50,589	\$ 57,492	\$ 51,691	\$ 110,103	\$ 104,245	\$ 48,423	\$ 63,799
\$ 96,105	\$ 97,277	\$ 97,363	\$ 95,107	\$ 95,250	\$ 95,314	\$ 95,100	\$ 112,238	\$ 113,145	\$ 112,469	\$ 112,938	\$ 112,396
\$ 10,834	\$ 10,834	\$ 10,834	\$ 10,781	\$ 10,781	\$ 10,781	\$ 10,781	\$ 10,781	\$ 11,943	\$ 11,943	\$ 11,831	\$ 11,943
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 160,524	\$ 161,265	\$ 153,217	\$ 150,890	\$ 151,361	\$ 156,684	\$ 163,372	\$ 174,709	\$ 235,191	\$ 228,657	\$ 173,192	\$ 188,137