

Tennessee American Water Company
Docket No. 17-

PCOP Billing Determinants
For 1/1/2016 thru 12/31/2016

Area: Chattanooga

Customer Class: Residential

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	13.96	57,550	63,070	65,002	61,762	61,660	59,672	61,220	63,865	61,992	61,818	59,447	61,529	738,587
3/4"	23.45	74	74	74	79	80	83	80	79	78	75	82	78	934
1"	39.01	142	143	145	141	149	158	158	161	164	161	136	177	1,836
1-1/2"	78.05	15	15	15	15	15	14	14	14	14	14	14	14	173
2"	124.88	7	6	5	5	5	5	6	6	6	6	6	7	70
3"	234.52													
4"	390.25													
6"	780.50	1	1	1	1	1	1	1	1	1	1	-	-	10
8"	1,248.77													
Total		57,789	63,309	65,242	62,004	61,909	59,933	61,479	64,126	62,255	62,074	59,684	61,805	741,610

Volumetric Block (CGI)

0 - 30 \$	0.03566	1,327,228	1,403,650	1,434,605	1,399,588	1,407,271	1,401,659	1,474,335	1,495,490	1,488,947	1,436,250	1,378,370	1,416,713	17,064,105
30 - 486	0.56555	835,052	745,281	695,339	764,637	870,107	1,192,724	1,533,084	1,301,554	1,398,070	1,171,068	1,075,475	931,578	12,513,968
486 - 3,740	0.35531	8,169	22,762	2,750	13,392	14,395	48,702	81,710	81,796	67,956	57,920	51,507	42,007	493,065
3,740 - 37,400	0.26564	(2,348)	-	2,266	12,424	(5,939)	9,148	3,872	9,448	3,727	3,512	1,863	4,084	42,057
37,400 - 112,000	0.20305													
Over 112,000	0.12057													
Total		2,168,100	2,171,693	2,134,961	2,190,042	2,285,834	2,652,233	3,093,000	2,888,288	2,958,699	2,668,751	2,507,214	2,394,381	30,113,195

Area: Chattanooga

Customer Class: Commercial

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	17.82	4,699	5,120	5,192	4,972	4,937	4,655	4,898	5,012	4,862	5,068	4,559	4,981	58,953
3/4"	29.93	119	124	127	122	124	118	121	124	123	127	114	122	1,466
1"	49.81	1,333	1,493	1,595	5	1,468	1,423	1,429	1,501	1,443	1,562	1,401	1,507	16,161
1-1/2"	99.66	364	395	426	-	394	372	384	396	386	411	379	396	4,302
2"	159.44	1,031	1,097	1,099	1,119	1,083	1,056	1,077	1,099	1,062	1,142	1,050	1,101	13,014
3"	298.98	44	48	57	53	58	61	61	64	54	54	60	60	672
4"	498.31	26	33	36	31	31	32	27	30	30	31	29	30	367
6"	996.64	17	16	17	19	18	16	17	17	18	18	19	19	212
8"	1,594.61	3	3	3	3	3	3	3	3	3	3	3	3	36
Total		7,638	8,328	8,551	6,324	8,116	7,736	8,017	8,245	7,980	8,416	7,613	8,219	95,183

Volumetric Block (CGI)

0 - 30 \$	0.03155	144,216	154,449	162,680	155,518	159,372	154,169	165,162	167,174	165,827	171,470	154,296	162,370	1,916,704
30 - 486	0.49953	662,894	677,122	693,789	710,110	719,109	763,522	845,453	831,543	835,042	864,187	787,308	764,110	9,154,188
486 - 3,740	0.31389	939,762	900,786	960,895	955,095	941,519	1,064,009	1,254,593	1,233,083	1,134,663	1,268,538	1,102,661	1,001,372	12,756,976
3,740 - 37,400	0.23460	451,058	370,782	487,554	415,678	439,228	547,172	649,592	597,662	676,197	621,921	506,287	429,849	6,192,980
37,400 - 112,000	0.17925	15,252	581	14,481	10,427	4,533	1,683	7,674	2,483	4,695	2,117	6,488	11,661	82,076
Over 112,000	0.10648													
Total		2,213,182	2,103,720	2,319,400	2,246,828	2,263,761	2,530,555	2,922,475	2,831,945	2,816,423	2,928,233	2,557,040	2,369,362	30,102,924

Area: Chattanooga

Customer Class: Industrial

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	37.16	(0)	25	24	20	22	20	20	22	20	22	4	22	221
3/4"	62.46	2	2	2	2	2	2	2	2	2	2	4	2	26
1"	103.85	11	22	34	21	24	10	22	24	23	30	22	22	265
1-1/2"	207.80	4	6	8	5	6	5	6	6	5	7	12	6	76
2"	332.45	54	76	95	80	67	63	76	76	76	87	130	76	956
3"	623.30													
4"	1,038.90	8	15	20	16	11	13	15	15	15	17	26	15	186
6"	2,077.79	6	6	6	6	6	6	5	7	6	6	12	6	78
8"	3,324.43	2	2	2	2	2	2	2	2	2	2	4	2	26
Total		87	154	191	152	140	121	148	154	150	173	214	151	1,835

Volumetric Block (CGL)

0 - 30 \$	0.03291	2,011	3,380	3,712	2,932	2,857	2,250	2,939	3,031	2,898	3,458	4,722	2,934	37,124
30 - 486	0.52263	20,720	28,766	37,808	30,590	28,048	22,688	31,150	31,931	30,351	35,725	49,830	30,515	378,122
486 - 3,740	0.32846	97,719	128,285	156,667	136,476	115,292	105,693	140,531	136,474	137,318	151,356	207,754	121,001	1,634,566
3,740 - 37,400	0.23198	318,588	422,500	457,529	453,572	357,828	397,046	519,247	440,766	481,570	497,899	742,734	416,397	5,505,676
37,400 - 112,000	0.17723	272,996	310,110	326,216	359,652	347,669	364,155	418,656	371,784	385,682	348,035	623,829	310,014	4,438,798
Over 112,000	0.10543	374,839	409,511	428,703	456,012	498,970	543,551	558,943	458,698	472,618	408,320	692,935	347,896	5,650,996
Total		1,086,874	1,302,552	1,410,635	1,439,234	1,350,664	1,435,382	1,671,466	1,442,683	1,510,436	1,444,793	2,321,805	1,228,757	17,645,281

Area: Chattanooga

Customer Class: OPA

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	16.33	142	191	185	174	175	170	174	177	176	181	173	174	2,092
3/4"	27.43	9	11	10	10	10	10	10	10	10	10	10	10	120
1"	45.63	120	149	144	136	139	127	160	142	138	139	132	161	1,688
1-1/2"	91.30	67	81	85	77	80	64	74	79	73	83	64	76	903
2"	146.07	248	298	311	289	286	271	280	294	284	300	266	287	3,414
3"	273.88	6	8	6	7	7	7	7	7	8	8	8	9	88
4"	456.48	21	21	22	21	21	21	20	21	21	22	20	22	253
6"	912.97	3	6	5	5	6	4	4	6	5	5	5	5	59
8"	1,460.71													
Total		616	765	768	719	724	674	729	736	715	749	677	744	8,617

Volumetric Block (CGL)

0 - 30 \$	0.03365	10,390	13,243	14,102	13,855	14,388	13,188	14,562	14,815	14,469	14,905	13,310	14,047	165,276
30 - 486	0.53388	74,120	94,209	100,463	100,963	108,910	96,529	108,863	114,015	117,761	119,368	97,000	101,800	1,234,003
486 - 3,740	0.33540	137,639	179,458	181,172	190,455	231,388	229,344	278,815	265,799	301,161	298,781	227,579	215,674	2,737,264
3,740 - 37,400	0.25076	233,705	264,545	245,105	246,017	327,497	340,766	380,463	383,230	373,043	384,741	276,723	263,057	3,718,891
37,400 - 112,000	0.19168	46,159	20,114	26,906	18,909	26,861	39,704	59,354	77,964	96,993	110,711	22,343	45,179	591,197
Over 112,000	0.11382													
Total		502,013	571,569	567,747	570,200	709,044	719,531	842,057	855,824	903,427	928,507	636,954	639,757	8,446,631

Area: Chattanooga

Customer Class: Sale for Resale

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	14.14													
3/4"	23.76													
1"	39.52													
1-1/2"	79.07													
2"	126.46													
3"	237.18													
4"	395.34													
6"	790.64													
8"	1,265.00													
Total		3	3	-	3	3	3	3	3	1	1	1	1	23

Volumetric Block (CGL)

Catoosa County	\$ 0.16246	-	112,200	-	22,836	8,430	203,980	389,992	114,668	92,932	244,948	372,175	241,836	1,803,996
Signal Mountain	0.13829	383,073	187,232	196,402	197,951	244,147	329,038	391,683	304,817	360,289	340,310	333,630	227,542	3,162,484
Total		383,073	299,432	196,402	220,787	252,577	533,017	781,675	419,486	453,221	585,258	705,805	469,377	4,966,481

Area: Chattanooga

Customer Class: Miscellaneous

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	14.14													
3/4"	23.76													
1"	39.52													
1-1/2"	79.07													
2"	126.46													
3"	237.18													
4"	395.34													
6"	790.64													
8"	1,265.00													
Total		1	1	0	1	0	0	1	1	1	1	1	1	10

Volumetric Block (CGL)

0 - 30	\$ 0.03115	(8)	-	15	30	10	10	23	30	30	30	30	7	208
30 - 486	0.49412	(277)	-	225	374	148	150	306	456	456	456	269	-	2,563
486 - 3,740	0.31043	-	-	261	-	515	12	-	569	711	1,391	-	-	3,459
3,740 - 37,400	0.23209	-	-	-	325	-	-	-	-	-	-	-	1	2
37,400 - 112,000	0.17741	-	-	-	-	-	-	-	-	-	-	-	-	-
Over 112,000	0.10535	(284)	-	501	729	673	172	329	1,055	1,197	1,877	299	8	6,233
Total		(284)	-	501	729	673	172	329	1,055	1,197	1,877	299	8	6,233

Area: Chattanooga

Customer Class: Private Fire Service

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
1"														
1-1/2"	6.92				1	1	1	1	1	1	1	1	1	1
2"	12.30				33	35	35	35	35	35	35	35	35	35
2-1/2"	18.76				1	2	2	2	2	2	2	2	2	2
3"	27.65				1	2	2	2	2	2	2	2	2	2
4"	55.38				2	137	137	136	136	136	136	137	137	136
6"	110.67	950	950	953	136	953	953	953	953	952	951	953	951	951
8"	221.52				951	322	322	322	322	322	322	323	323	322
10"	332.30				321	16	16	16	16	16	16	16	16	16
12"	443.11				16	19	19	19	19	19	19	19	19	19
Total		950	950	953	1,462	1,487	1,487	1,486	1,486	1,485	1,484	1,488	1,488	1,484

Area: Lakeview

Customer Class: Residential

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	15.66	2,691	2,723	2,691	2,703	2,650	2,761	2,692	2,670	2,677	2,708	2,671	2,729	32,365
3/4"	23.45													
1"	39.00	3	3	3	3	3	3	3	3	3	3	3	3	36
1-1/2"	78.05													
2"	124.88													
3"	234.14													
4"	390.25													
6"	780.50													
8"	1,248.77													
Total		2,694	2,726	2,694	2,706	2,653	2,764	2,695	2,673	2,680	2,711	2,674	2,732	32,401

Volumetric Block (CGL)

0 - 30 \$	0.06564	61,481	63,514	61,214	62,285	61,447	64,127	63,068	64,080	62,735	63,187	62,579	63,975	753,693
30 - 486	0.62324	39,701	37,174	27,776	31,453	31,439	44,674	46,540	51,918	39,429	39,268	37,758	39,461	466,590
486 - 3,740	0.41301	441	659	367	533	30	868	189	(437)	46	(130)	247	1,147	3,960
3,740 - 37,400	0.29516													
37,400 - 112,000	0.23274													
Over 112,000	0.15027													
Total		101,623	101,347	89,357	94,270	92,917	109,669	109,797	115,561	102,210	102,325	100,584	104,583	1,224,242

Area: Lakeview

Customer Class: Commercial

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	20.01	124	126	-	123	123	124	123	125	126	127	127	140	1,388
3/4"	29.93													
1"	49.81	17	16	-	17	15	15	15	15	15	15	14	14	168
1-1/2"	99.66													
2"	159.44	6	6	-	6	6	6	6	6	6	6	6	6	66
3"	298.97													
4"	498.31													
6"	996.64	-	-	-	-	-	1	1	1	1	1	-	-	5
8"	1,594.61													
Total		147	148	-	146	144	146	145	147	148	149	147	160	1,627

Volumetric Block (CGL)

0 - 30 \$	0.05781	2,680	2,637	2,502	2,649	2,501	2,525	2,611	2,537	3,151	2,782	2,725	3,086	32,387
30 - 486	0.55052	5,825	5,202	4,835	5,458	5,262	6,068	6,390	7,414	10,337	6,831	7,315	8,383	79,321
486 - 3,740	0.36489	4,002	(2,708)	756	741	487	7,129	8,207	10,892	7,242	4,796	3,951	1,849	47,345
3,740 - 37,400	0.26087	6,074	(6,074)	-	-	-	4,136	4,563	6,306	-	-	-	-	15,005
37,400 - 112,000	0.20563													
Over 112,000	0.13259													
Total		18,580	(942)	8,093	8,849	8,250	19,859	21,770	27,149	20,730	14,409	13,992	13,319	174,059

Area: Lakeview

Customer Class: Industrial

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	39.94													
3/4"	59.82													
1"	99.51													
1-1/2"	199.10													
2"	318.53													
3"	597.24													
4"	995.43													
6"	1,990.87													
8"	3,185.32													
Total		-	-	-	-	-	-	-	-	-	-	-	-	-

Volumetric Block (CGL)

0 - 30 \$	0.05813													
30 - 486	0.55191													
486 - 3,740	0.36572													
3,740 - 37,400	0.26139													
37,400 - 112,000	0.20610													
Over 112,000	0.13306													
Total		-	-	-	-	-	-	-	-	-	-	-	-	-

Area: Lakeview

Customer Class: OPA

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	18.30	4	4	4	4	4	4	4	4	4	4	4	4	48
3/4"	27.43													
1"	45.68													
1-1/2"	91.35	1	1	1	1	1	1	1	1	-	-	-	-	8
2"	146.08	2	2	2	2	2	2	2	2	2	2	2	2	24
3"	273.88													
4"	456.48													
6"	912.97													
8"	1,460.71													
Total		7	7	7	7	7	7	7	7	6	6	6	6	80

Volumetric Block (CGL)

0 - 30 \$	0.06180	150	97	142	120	127	135	127	127	127	127	112	105	1,500
30 - 486	0.58829	1,256	1,181	1,211	1,301	1,256	1,465	740	830	1,151	1,316	1,047	1,077	13,830
486 - 3,740	0.38988	494	786	330	270	374	674	-	2,828	3,591	1,766	524	60	11,695
3,740 - 37,400	0.27864	-	-	-	-	-	-	-	-	120	-	-	-	120
37,400 - 112,000	0.21971													
Over 112,000	0.14184													
Total		1,900	2,064	1,683	1,690	1,758	2,274	868	3,785	4,989	3,209	1,683	1,242	27,145

Area: Lakeview

Customer Class: Sale for Resale

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	15.86													
3/4"	23.76													
1"	39.52													
1-1/2"	79.07													
2"	126.46													
3"	237.18													
4"	395.34													
6"	790.64													
8"	1,265.00													
Total		-	-	-	-	-	-	-	-	-	-	-	-	-

Volumetric Block (CGL)

0 - 30
30 - 486
486 - 3,740
3,740 - 37,400
37,400 - 112,000
Over 112,000
Total

Area: Lakeview

Customer Class: Miscellaneous

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	14.14													
3/4"	23.76													
1"	39.52													
1-1/2"	79.07													
2"	126.46													
3"	237.18													
4"	395.34													
6"	790.64													
8"	1,265.00													
Total		-	-	-	-	-	-	-	-	-	-	-	-	-

Volumetric Block (CGL)

0 - 30 \$ 0.03115
30 - 486 0.49412
486 - 3,740 0.31043
3,740 - 37,400 0.23209
37,400 - 112,000 0.17741
Over 112,000 0.10535
Total

Area: Lookout Mt.

Customer Class: Residential

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$ 15.66	1,764	1,757	1,764	1,767	1,729	1,824	1,796	1,786	1,786	1,789	1,839	1,786	1,798	21,397
3/4" 23.45	42	42	42	41	42	42	41	41	41	41	41	41	41	498
1" 39.00	99	98	98	99	120	107	111	106	111	111	108	108	112	1,277
1-1/2" 78.05	2	2	1	1	1	1	1	1	1	1	1	1	1	14
2" 124.88	2	2	2	2	2	2	2	2	2	2	2	2	2	24
3" 234.14														
4" 390.25														
6" 780.50														
8" 1,248.77														
Total	1,908	1,900	1,907	1,910	1,894	1,976	1,951	1,936	1,944	1,991	1,938	1,953	1,953	23,209

Volumetric Block (CGL)

0 - 30 \$0.13282	42,729	41,304	39,954	43,152	46,951	51,854	52,282	50,453	52,134	52,767	50,830	48,245	572,654
30 - 486 0.72850	50,358	34,027	31,145	42,815	71,814	115,482	170,268	125,755	143,557	143,277	144,204	70,021	1,142,721
486 - 3,740 0.51826	3,361	(680)	240	1,227	5,187	7,097	29,445	23,635	26,176	17,648	24,196	6,348	143,881
3,740 - 37,400 0.36183	-	-	-	-	-	-	-	-	5,887	(5,887)	-	-	-
37,400 - 112,000 0.29991	-	-	-	-	-	-	-	-	-	-	-	-	-
Over 112,000 0.21743	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	96,447	74,650	71,339	87,194	123,952	174,433	251,995	199,843	227,754	207,805	219,229	124,614	1,859,257

Area: Lookout Mt.

Customer Class: Commercial

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$ 20.01	52	54	-	53	54	54	54	54	54	54	54	55	55	594
3/4" 29.93	2	2	-	2	2	2	2	2	2	2	2	2	2	22
1" 49.81	19	19	-	19	19	19	19	19	19	19	19	18	20	209
1-1/2" 99.66	5	5	-	5	5	5	5	5	5	5	5	5	5	55
2" 159.44	7	7	-	7	8	9	9	9	9	9	9	9	9	92
3" 298.97														
4" 498.31														
6" 996.64														
8" 1,594.61														
Total	85	87	-	86	87	89	89	89	89	89	89	89	91	971

Volumetric Block (CGL)

0 - 30 \$0.11723	1,379	1,349	1,206	1,506	1,928	2,062	2,017	2,047	2,024	1,920	1,852	1,836	21,127
30 - 486 0.64342	6,780	5,277	5,666	7,610	11,161	13,987	15,404	13,650	14,056	13,446	12,803	10,347	130,187
486 - 3,740 0.45778	4,946	368	2,574	7,931	10,869	18,217	24,614	19,257	21,277	16,594	17,440	10,145	154,231
3,740 - 37,400 0.32001	-	-	-	-	9,959	35,485	39,689	22,552	33,368	36,562	35,777	800	214,193
37,400 - 112,000 0.26507	-	-	-	-	4,649	11,736	29,995	-	-	11,332	1,930	-	59,642
Over 112,000 0.19203	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	13,105	6,994	9,447	17,047	38,567	81,487	111,718	57,506	70,725	79,854	69,801	23,129	579,381

Area: Lookout Mt.

Customer Class: Industrial

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	39.94													
3/4" \$	59.82													
1" \$	99.51													
1-1/2" \$	199.10													
2" \$	318.53													
3" \$	597.24													
4" \$	995.43													
6" \$	1,990.87													
8" \$	3,185.32													
Total		-	-	-	-	-	-	-	-	-	-	-	-	-
Volumetric Block (CGL)														
0 - 30 \$	0.11762													
30 - 486 \$	0.64513													
486 - 3,740 \$	0.45896													
3,740 - 112,000 \$	0.32087													
37,400 - 112,000 \$	0.26559													
Over 112,000 \$	0.19255													
Total		-	-	-	-	-	-	-	-	-	-	-	-	-

Area: Lookout Mt.

Customer Class: OPA

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	18.32	10	10	10	10	10	11	11	11	11	11	11	11	128
3/4" \$	27.45	1	1	1	1	1	1	1	1	1	1	1	1	12
1" \$	45.64	11	10	10	10	10	10	10	10	10	10	9	12	123
1-1/2" \$	91.35	1	1	1	1	1	1	1	1	1	1	1	2	13
2" \$	146.07	6	6	6	6	6	6	6	6	6	6	6	6	72
3" \$	273.88													
4" \$	456.48													
6" \$	912.97													
8" \$	1,460.71													
Total		29	28	28	28	28	29	29	29	29	29	28	32	347
Volumetric Block (CGL)														
0 - 30 \$	0.12544	447	412	457	510	583	585	637	592	630	585	554	577	6,569
30 - 486 \$	0.68770	2,581	1,577	1,742	2,482	3,583	3,722	4,807	3,626	4,224	3,865	3,230	2,721	38,160
486 - 3,740 \$	0.48925	1,983	3,479	2,611	3,868	3,994	3,554	5,522	4,631	4,743	2,836	3,120	6,710	47,051
3,740 - 37,400 \$	0.34205	-	5,116	-	2,611	-	-	-	1,324	-	-	-	3,284	12,335
37,400 - 112,000 \$	0.28311													
Over 112,000 \$	0.20525													
Total		5,012	10,584	4,810	9,470	8,161	7,861	10,966	10,173	9,597	7,286	6,904	13,292	104,114

Area: Lookout Mt.

Customer Class: Sale for Resale

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	15.86													
3/4"	23.76													
1"	39.52													
1-1/2"	79.07													
2"	126.46													
3"	237.18													
4"	395.34													
6"	790.64													
8"	1,265.00													
Total		-	-	-	-	-	-	-	-	-	-	-	-	-

Volumetric Block (CGL)

Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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Area: Lookout Mt.

Customer Class: Miscellaneous

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	14.14													
3/4"	23.76													
1"	39.52													
1-1/2"	79.07													
2"	126.46													
3"	237.18													
4"	395.34													
6"	790.64													
8"	1,265.00													
Total		-	-	-	-	-	-	-	-	-	-	-	-	-

Volumetric Block (CGL)

0 - 30	\$0.03115													
30 - 486	0.49412													
486 - 3,740	0.31043													
3,740 - 37,400	0.23209													
37,400 - 112,000	0.17741													
Over 112,000	0.10535													
Total		-	-	-	-	-	-	-	-	-	-	-	-	-

Area: Suck Creek

Customer Class: Residential

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	30.06	231	223	213	220	216	216	219	219	221	218	218	218	2,632
3/4"	30.06													
1"	30.06	2	2	2	2	2	2	2	2	2	2	2	2	24
1-1/2"	30.06													
2"	30.06	-	-	-	-	-	-	-	0	1	1	1	1	4
3"	30.06													
4"	30.06													
6"	30.06													
8"	30.06													
Total		233	225	215	222	218	218	221	221	224	221	221	221	2,660

Volumetric Block (CGL)

First 1,500 \$	30.60	3,374	2,916	2,957	3,012	2,938	3,006	3,025	3,011	3,065	3,046	3,034	3,023	36,407
Next 7,900	0.60731	6,234	3,884	4,356	5,289	5,141	6,867	6,310	4,904	6,203	5,595	4,890	4,874	64,547
All over 9,400	0.45551	(400)	486	414	675	934	2,052	1,227	517	912	3,262	2,695	199	12,973

Total 9,208 7,286 7,727 8,976 9,013 11,926 10,562 8,431 10,180 11,903 10,619 8,096 113,927

Area: Suck Creek

Customer Class: Commercial

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	39.06	5	5	5	5	5	5	5	5	5	5	5	5	60
3/4"	39.06													
1"	39.06													
1-1/2"	39.06													
2"	39.06													
3"	39.06													
4"	39.06													
6"	39.06													
8"	39.06													
Total		5	5	5	5	5	5	5	5	5	5	5	5	60

Volumetric Block (CGL)

First 1,500 \$	39.06000	3	22	15	15	30	22	15	30	45	52	37	52	340
Next 7,900	0.53533	(3)	7	-	-	67	-	-	7	52	82	125	87	426
All over 9,400	0.40241	-	-	-	-	-	-	-	-	-	-	2	25	27

Total - 30 15 15 97 22 15 37 97 135 165 165 793

Area: <u>Ft. Oglethorpe</u>														
Customer Class: <u>Sale for Resale</u>														
Volumetric Block (CGL)	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
All Usage	\$ 0.14095	277,538	244,880	54,626	470,649	283,769	286,484	328,013	275,249	301,586	263,087	256,384	243,751	#####
Area: <u>Lone Oak</u>														
Customer Class: <u>Residential</u>														
Meter Count	42.03000													
Volumetric Block (CGL)														
First 2,000 Gallons	42.03000													
All Over 2,000 Gallons	0.72655													
Total		-	-	-	-	-	-	-	-	-	-	-	-	-
Area: <u>Lone Oak</u>														
Customer Class: <u>Commercial</u>														
Meter Count	53.69000													
Volumetric Block (CGL)														
First 2,000 Gallons	53.69000													
All Over 2,000 Gallons	0.64389													
Total		-	-	-	-	-	-	-	-	-	-	-	-	-
Area: <u>SFR</u>														
Customer Class: <u>Commercial</u>														
Volumetric Block (CGL)														
All Usage	0.16280													
Total		-	-	-	-	-	-	-	-	-	-	-	-	-

Area: Whitwell Inside

Customer Class: Residential

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$ 20.45		712	637	698	699	692	694	688	697	690	694	688	707	8,295
3/4"														
1"														
1-1/2"														
2"														
3"														
4"														
6"														
8"														
Total		712	637	698	699	692	694	688	697	690	694	688	707	8,295

Volumetric Block (CGL)

0 - 30 \$ -		11,954	10,575	11,650	11,800	11,584	11,767	11,596	11,786	11,594	11,725	11,327	11,543	138,901
30 - 486	0.480	7,872	6,346	6,771	7,206	6,910	7,798	7,621	7,479	7,209	7,550	6,907	6,773	86,442
486 - 3,740	0.456	4,045	2,648	2,896	3,345	3,083	4,135	4,312	3,841	3,580	4,090	3,284	3,290	42,549
3,740 - 37,400	0.419	5,137	4,287	3,007	3,205	3,848	6,892	6,036	7,689	5,313	6,618	4,214	4,856	61,102
37,400 - 112,000														
Over 112,000														
Total		29,008	23,856	24,324	25,556	25,425	30,592	29,565	30,795	27,696	29,983	25,732	26,462	328,994

Area: Whitwell Inside

Customer Class: Commercial

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$ 20.45		53	48	2	56	56	56	2	54	56	56	55	55	550
3/4"														
1"														
1-1/2"														
2"														
3"														
4"														
6"														
8"														
Total		53	48	2	56	56	56	2	54	56	56	55	55	550

Volumetric Block (CGL)

0 - 30 \$ -		762	640	768	817	703	722	710	727	751	719	698	694	8,711
30 - 486	0.480	398	369	470	464	381	443	417	401	416	396	414	382	4,951
486 - 3,740	0.456	271	248	358	354	297	294	306	258	270	273	303	257	3,499
3,740 - 37,400	0.419	1,796	1,380	1,832	1,461	1,328	1,574	1,489	1,310	1,247	1,360	1,673	2,505	18,955
37,400 - 112,000														
Over 112,000														
Total		3,227	2,637	3,428	3,096	2,709	3,033	2,922	2,696	2,684	2,748	3,098	3,838	36,116

Area: Whitwell Inside

Customer Class: OPA

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$ 20.45		7	6	6	7	8	8	8	7	8	8	8	7	89
3/4"														
1"														
1-1/2"														
2"														
3"														
4"														
6"														
8"														
Total		7	6	6	7	8	8	8	7	8	8	8	7	89
Volumetric Block (CGL)														
0 - 30 \$ -		73	58	76	71	93	93	97	95	87	87	102	80	1,012
30 - 486 0.480		41	38	36	39	59	50	44	47	43	36	55	27	515
486 - 3,740 0.456		19	4	7	16	23	15	20	18	19	20	39	18	218
3,740 - 37,400 0.419		-	-	-	-	-	-	3	-	-	3	349	-	355
37,400 - 112,000														
Over 112,000														
Total		133	100	119	126	175	158	164	160	149	146	545	125	2,100

Area: Whitwell Outside

Customer Class: Residential

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$ 23.37		1,938	1,862	1,936	1,927	1,949	1,945	1,931	1,951	1,941	1,961	1,948	1,928	23,218
3/4"														
1"														
1-1/2"														
2"														
3"														
4"														
6"														
8"														
Total		1,938	1,862	1,936	1,927	1,949	1,945	1,931	1,951	1,941	1,961	1,948	1,928	23,218
Volumetric Block (CGL)														
0 - 30 \$ -		34,457	32,071	33,548	34,074	33,795	34,170	33,771	33,761	33,990	33,969	34,305	33,876	405,787
30 - 486 0.587		24,578	19,872	21,251	23,291	22,102	24,368	24,448	23,751	24,092	23,546	22,698	22,644	276,640
486 - 3,740 0.532		13,027	8,109	9,502	11,696	10,519	13,713	14,457	13,289	13,145	12,591	11,463	10,816	142,327
3,740 - 37,400 0.437		17,628	13,948	17,548	20,869	17,595	25,319	29,338	23,139	22,979	21,726	18,229	15,702	244,021
37,400 - 112,000														
Over 112,000														
Total		89,690	74,000	81,849	89,930	84,011	97,570	102,014	93,939	94,206	91,832	86,695	83,038	1,068,775

Area: Whitwell Outside

Customer Class: Commercial

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$ 23.37		54	53	3	53	54	54	3	53	54	52	53	52	538
3/4"														
1"														
1-1/2"														
2"														
3"														
4"														
6"														
8"														
Total		54	53	3	53	54	54	3	53	54	52	53	52	538
Volumetric Block (CGL)														
0 - 30 \$ -		604	583	560	592	638	638	553	589	596	581	565	565	7,064
30 - 486 0.587		392	342	338	354	424	401	364	354	360	349	337	324	4,339
486 - 3,740 0.532		235	218	213	211	239	241	262	227	264	224	224	274	2,832
3,740 - 37,400 0.437		258	659	1,297	99	507	557	804	581	6,823	(1,950)	829	704	11,168
37,400 - 112,000														
Over 112,000														
Total		1,489	1,802	2,408	1,256	1,808	1,837	1,983	1,751	8,043	(796)	1,955	1,867	25,403

Area: Whitwell Outside

Customer Class: OPA

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$ 23.37		13	13	10	13	13	13	10	13	13	13	13	13	150
3/4"														
1"														
1-1/2"														
2"														
3"														
4"														
6"														
8"														
Total		13	13	10	13	13	13	10	13	13	13	13	13	150
Volumetric Block (CGL)														
0 - 30 \$ -		127	108	113	166	176	149	142	188	154	168	151	130	1,772
30 - 486 0.587		69	93	87	136	154	120	128	154	129	153	140	80	1,443
486 - 3,740 0.532		66	80	79	119	131	120	101	120	102	106	140	80	1,244
3,740 - 37,400 0.437		2,903	2,689	2,900	3,426	3,630	7,420	5,600	5,114	6,510	7,918	3,455	3,049	54,614
37,400 - 112,000														
Over 112,000														
Total		3,165	2,970	3,179	3,847	4,091	7,809	5,971	5,576	6,895	8,345	3,886	3,339	59,073

Tennessee American Water Company
Docket No. 17-

Area: Chattanooga
Customer Class: Residential

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	13.56	57,550	63,070	65,002	61,762	61,660	59,672	61,220	63,865	61,992	61,818	59,447	61,529	738,587
3/4" \$	23.45	74	74	74	79	80	83	80	79	78	75	82	78	934
1" \$	39.01	142	143	145	141	149	158	158	161	164	161	136	177	1,836
1-1/2" \$	78.05	15	15	15	15	15	14	14	14	14	14	14	14	173
2" \$	124.88	7	6	5	5	5	5	6	6	6	6	6	7	70
3" \$	234.52	-	-	-	-	-	-	-	-	-	-	-	-	-
4" \$	390.25	-	-	-	-	-	-	-	-	-	-	-	-	-
6" \$	780.50	1	1	1	1	1	1	1	1	1	1	1	1	10
8" \$	1,248.77	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		57,789	63,309	65,242	62,004	61,909	59,933	61,479	64,126	62,255	62,074	59,684	61,805	741,610

Volumetric Block (CGL)

0 - 30 \$	0.03566	1,327,228	1,403,650	1,434,605	1,399,588	1,407,271	1,401,659	1,474,335	1,495,490	1,488,947	1,436,250	1,378,370	1,416,713	17,064,105
30 - 486 \$	0.56555	835,052	745,281	695,339	764,637	870,107	1,192,724	1,533,084	1,301,554	1,398,070	1,171,068	1,075,475	931,578	12,513,968
486 - 3,740 \$	0.35531	8,169	22,762	2,750	13,392	14,395	48,702	81,710	81,796	67,956	57,920	51,507	42,007	493,065
3,740 - 37,400 \$	0.26564	(2,348)	-	2,266	12,424	(5,939)	9,148	3,872	9,448	3,727	3,512	1,863	4,084	42,057
37,400 - 112,000 \$	0.20305	-	-	-	-	-	-	-	-	-	-	-	-	-
Over 112,000 \$	0.12057	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		2,168,100	2,171,693	2,134,961	2,190,042	2,285,834	2,652,233	3,093,000	2,888,288	2,958,699	2,668,751	2,507,214	2,394,381	30,113,195

Area: Chattanooga
Customer Class: Commercial

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	17.82	4,699	5,120	5,192	4,972	4,937	4,655	4,898	5,012	4,862	5,068	4,559	4,981	58,953
3/4" \$	29.93	119	124	127	122	124	118	121	124	123	127	114	122	1,466
1" \$	49.61	1,333	1,493	1,595	5	1,468	1,423	1,429	1,501	1,443	1,562	1,401	1,507	16,161
1-1/2" \$	99.66	364	395	426	-	394	372	384	396	386	411	379	396	4,302
2" \$	159.44	1,031	1,097	1,099	1,119	1,083	1,056	1,077	1,099	1,062	1,142	1,050	1,101	13,014
3" \$	298.98	44	48	57	53	58	61	61	64	54	54	60	60	672
4" \$	498.31	26	33	36	31	31	32	27	30	30	31	29	30	367
6" \$	996.64	17	16	17	19	18	16	17	17	18	18	19	19	212
8" \$	1,594.61	3	3	3	3	3	3	3	3	3	3	3	3	36
Total		7,638	8,328	8,551	6,324	8,116	7,736	8,017	8,245	7,980	8,416	7,613	8,219	95,183

Volumetric Block (CGL)

0 - 30 \$	0.03155	144,216	154,449	162,680	155,518	159,372	154,169	165,162	167,174	165,827	171,470	154,296	162,370	1,916,704
30 - 486 \$	0.49953	662,894	677,122	693,789	710,110	719,109	763,522	845,453	831,543	835,042	864,187	787,308	764,110	9,154,188
486 - 3,740 \$	0.31389	939,762	900,786	960,895	955,095	941,519	1,064,009	1,254,593	1,233,083	1,134,663	1,268,538	1,102,661	1,001,372	12,756,976
3,740 - 37,400 \$	0.23460	451,058	370,782	487,554	415,678	439,228	547,172	649,592	597,662	676,197	621,921	506,287	429,849	6,192,980
37,400 - 112,000 \$	0.17925	15,252	581	14,481	10,427	4,533	1,683	7,674	2,483	4,695	2,117	6,488	11,661	82,076
Over 112,000 \$	0.10648	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		2,213,182	2,103,720	2,319,400	2,246,828	2,263,761	2,530,555	2,922,475	2,831,945	2,816,423	2,928,233	2,557,040	2,369,362	30,102,924

Tennessee American Water Company
Docket No. 17-

Area: Chattanooga
Customer Class: Industrial

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	37.16	(0)	25	24	20	22	20	20	22	20	22	4	22	221
3/4" \$	62.46	2	2	2	2	2	2	2	2	2	2	2	4	26
1" \$	103.85	11	22	34	21	24	10	22	24	23	30	22	22	265
1-1/2" \$	207.80	4	6	8	5	6	5	6	6	5	7	12	6	76
2" \$	332.45	54	76	95	80	67	63	76	76	76	87	130	76	956
3" \$	623.30	-	-	-	-	-	-	-	-	-	-	-	-	-
4" \$	1,038.90	8	15	20	16	11	13	15	15	15	17	26	15	186
6" \$	2,077.79	6	6	6	6	6	6	5	7	6	6	12	6	78
8" \$	3,324.43	2	2	2	2	2	2	2	2	2	2	4	2	26
Total		87	154	191	152	140	121	148	154	150	173	214	151	1,835

Volumetric Block (CGL)

0 - 30 \$	0.03291	2,011	3,380	3,712	2,932	2,857	2,250	2,939	3,031	2,898	3,458	4,722	2,934	37,124
30 - 486	0.52263	20,720	28,766	37,808	30,590	28,048	22,688	31,150	31,931	30,351	35,725	49,830	30,515	378,122
486 - 3,740	0.32846	97,719	128,285	156,667	136,476	115,292	105,693	140,531	136,474	137,318	151,356	207,754	121,001	1,634,566
3,740 - 37,400	0.23198	318,588	422,500	457,529	453,572	357,828	397,046	519,247	440,766	481,570	497,899	742,734	416,397	5,505,676
37,400 - 112,000	0.17723	272,996	310,110	326,216	359,652	347,669	364,155	418,656	371,784	385,682	348,035	623,829	310,014	4,438,798
Over 112,000	0.10543	374,839	409,511	428,703	456,012	498,970	543,551	558,943	458,698	472,618	408,320	692,935	347,896	5,650,996
Total		1,086,874	1,302,552	1,410,635	1,439,234	1,350,664	1,435,382	1,671,466	1,442,683	1,510,436	1,444,793	2,321,805	1,228,757	17,645,281

Area: Chattanooga
Customer Class: OPA

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	16.33	142	191	185	174	175	170	174	177	176	181	173	174	2,092
3/4" \$	27.43	9	11	10	10	10	10	10	10	10	10	10	10	120
1" \$	45.63	120	149	144	136	139	127	160	142	138	139	132	161	1,688
1-1/2" \$	91.30	67	81	85	77	80	64	74	79	73	83	64	76	903
2" \$	146.07	248	298	311	289	286	271	280	294	284	300	266	287	3,414
3" \$	273.88	6	8	6	7	7	7	7	7	8	8	8	9	88
4" \$	456.48	21	21	22	21	21	21	20	21	21	22	20	22	253
6" \$	912.97	3	6	5	5	6	4	4	6	5	5	5	5	59
8" \$	1,460.71	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		616	765	768	719	724	674	729	736	715	749	677	744	8,617

Volumetric Block (CGL)

0 - 30 \$	0.03365	10,390	13,243	14,102	13,855	14,388	13,188	14,562	14,815	14,469	14,905	13,310	14,047	165,276
30 - 486	0.53388	74,120	94,209	100,463	100,963	108,910	96,529	108,863	114,015	117,761	119,368	97,000	101,800	1,234,003
486 - 3,740	0.33540	137,639	179,458	181,172	190,455	231,388	229,344	278,815	265,799	301,161	298,781	227,579	215,674	2,737,264
3,740 - 37,400	0.25076	233,705	264,545	245,105	246,017	327,497	340,766	380,463	383,230	373,043	384,741	276,723	263,057	3,718,891
37,400 - 112,000	0.19168	46,159	20,114	26,906	18,909	26,861	39,704	59,354	77,964	96,993	110,711	22,343	45,179	591,197
Over 112,000	0.11382	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		502,013	571,569	567,747	570,200	709,044	719,531	842,057	855,824	903,427	928,507	636,954	639,757	8,446,631

Tennessee American Water Company
Docket No. 17-

Area: Chattanooga

Customer Class: Sale for Resale

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	14.14	-	-	-	-	-	-	-	-	-	-	-	-	-
3/4" \$	23.76	-	-	-	-	-	-	-	-	-	-	-	-	-
1" \$	39.52	-	-	-	-	-	-	-	-	-	-	-	-	-
1-1/2" \$	79.07	-	-	-	-	-	-	-	-	-	-	-	-	-
2" \$	126.46	-	-	-	-	-	-	-	-	-	-	-	-	-
3" \$	237.18	-	-	-	-	-	-	-	-	-	-	-	-	-
4" \$	395.34	3	3	-	3	3	3	3	1	1	1	1	1	23
6" \$	790.64	-	-	-	-	-	-	-	-	-	-	-	-	-
8" \$	1,265.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		3	3	-	3	3	3	3	1	1	1	1	1	23

Volumetric Block (CGL)

Catoosa County \$	0.16246	-	112,200	-	22,836	8,430	203,980	389,992	114,658	92,932	244,948	372,175	241,836	1,803,996
Signal Mountain	0.13829	383,073	187,232	196,402	197,951	244,147	329,038	391,683	304,817	360,289	340,310	333,630	227,542	3,496,115
Total		383,073	299,432	196,402	220,787	252,577	533,017	781,675	419,486	453,221	585,258	705,805	469,377	5,300,111

Area: Chattanooga

Customer Class: Miscellaneous

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	14.14	-	-	-	-	-	-	-	-	-	-	-	-	-
3/4" \$	23.76	-	-	-	-	-	-	-	-	-	-	-	-	-
1" \$	39.52	-	-	-	-	-	-	-	-	-	-	-	-	-
1-1/2" \$	79.07	-	-	-	-	-	-	-	-	-	-	-	-	-
2" \$	126.46	-	-	-	-	-	-	-	-	-	-	-	-	-
3" \$	237.18	1	1	0	1	0	0	1	1	1	1	1	1	10
4" \$	395.34	-	-	-	-	-	-	-	-	-	-	-	-	-
6" \$	790.64	-	-	-	-	-	-	-	-	-	-	-	-	-
8" \$	1,265.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		1	1	0	1	0	0	1	1	1	1	1	1	10

Volumetric Block (CGL)

0 - 30 \$	0.03115	(8)	-	15	30	10	10	23	30	30	30	30	7	208
30 - 486 \$	0.49412	(277)	-	225	374	148	150	306	456	456	456	269	-	2,563
486 - 3,740 \$	0.31043	-	-	261	-	515	12	-	569	711	1,391	-	-	3,459
3,740 - 37,400 \$	0.23209	-	-	-	325	-	-	-	-	-	-	-	1	326
37,400 - 112,000 \$	0.17741	-	-	-	-	-	-	-	-	-	-	-	-	-
Over 112,000 \$	0.10535	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		(284)	-	501	729	673	172	329	1,055	1,197	1,877	299	8	6,557

Tennessee American Water Company
Docket No. 17-

Area: Chattanooga

Customer Class: Private Fire Service

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
1"	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1-1/2"	6.92	-	-	-	1	1	1	1	1	1	1	1	1	9
2"	12.30	-	-	-	33	35	35	35	35	35	35	35	35	313
2-1/2"	18.76	-	-	-	1	2	2	2	2	2	2	2	2	17
3"	27.65	-	-	-	1	2	2	2	2	2	2	2	2	17
4"	55.38	-	-	-	2	137	137	136	136	136	137	137	137	1,094
6"	110.67	950	950	953	136	953	953	953	953	952	951	953	953	10,610
8"	221.52	-	-	-	951	322	322	322	322	322	322	323	323	3,529
10"	332.30	-	-	-	321	16	16	16	16	16	16	16	16	449
12"	443.11	-	-	-	16	19	19	19	19	19	19	19	19	168
Total		950	950	953	1,462	1,487	1,487	1,486	1,486	1,485	1,484	1,488	1,488	16,206

Water Revenues												
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ 803,393	\$ 880,461	\$ 907,428	\$ 862,204	\$ 860,775	\$ 833,019	\$ 854,631	\$ 891,549	\$ 865,414	\$ 862,977	\$ 829,884	\$ 858,943	\$ 10,310,679
\$ 1,736	\$ 1,728	\$ 1,735	\$ 1,849	\$ 1,870	\$ 1,943	\$ 1,872	\$ 1,864	\$ 1,821	\$ 1,821	\$ 1,913	\$ 1,828	\$ 21,910
\$ 5,558	\$ 5,565	\$ 5,670	\$ 5,516	\$ 5,809	\$ 6,174	\$ 6,180	\$ 6,280	\$ 6,390	\$ 6,281	\$ 5,287	\$ 6,904	\$ 71,613
\$ 1,888	\$ 1,171	\$ 1,171	\$ 1,171	\$ 1,149	\$ 1,093	\$ 1,093	\$ 1,094	\$ 1,093	\$ 1,093	\$ 1,093	\$ 1,116	\$ 13,523
\$ 852	\$ 770	\$ 624	\$ 624	\$ 624	\$ 649	\$ 749	\$ 749	\$ 749	\$ 749	\$ 749	\$ 848	\$ 8,738
\$ 781	\$ 781	\$ 781	\$ 781	\$ 781	\$ 781	\$ 781	\$ 781	\$ 781	\$ 462	\$ -	\$ -	\$ 7,486
\$ 813,507	\$ 890,475	\$ 917,409	\$ 872,145	\$ 871,008	\$ 843,658	\$ 865,306	\$ 902,317	\$ 876,248	\$ 873,312	\$ 838,926	\$ 869,638	\$ 10,433,948
\$ 47,329	\$ 50,054	\$ 51,158	\$ 49,909	\$ 50,183	\$ 49,983	\$ 52,575	\$ 53,329	\$ 53,096	\$ 51,217	\$ 49,153	\$ 50,520	\$ 608,506
\$ 472,264	\$ 421,494	\$ 393,249	\$ 432,440	\$ 492,089	\$ 674,545	\$ 867,035	\$ 736,094	\$ 790,678	\$ 662,298	\$ 608,235	\$ 526,854	\$ 7,077,275
\$ 2,903	\$ 8,087	\$ 977	\$ 4,758	\$ 5,115	\$ 17,304	\$ 29,032	\$ 29,063	\$ 24,145	\$ 20,580	\$ 18,301	\$ 14,925	\$ 175,191
\$ (624)	\$ -	\$ 602	\$ 3,300	\$ (1,578)	\$ 2,430	\$ 1,029	\$ 2,510	\$ 990	\$ 933	\$ 495	\$ 1,085	\$ 11,172
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 521,871	\$ 479,635	\$ 445,986	\$ 490,409	\$ 545,809	\$ 744,262	\$ 949,671	\$ 820,996	\$ 868,509	\$ 735,027	\$ 676,183	\$ 593,384	\$ 7,872,143
\$ 1,335,378	\$ 1,370,110	\$ 1,363,395	\$ 1,362,554	\$ 1,416,818	\$ 1,587,920	\$ 1,814,977	\$ 1,723,313	\$ 1,745,157	\$ 1,608,339	\$ 1,515,109	\$ 1,463,022	\$ 18,306,092

Total Residential Revenues

Water Revenues												
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ 83,729	\$ 91,243	\$ 92,516	\$ 88,605	\$ 87,976	\$ 82,949	\$ 87,278	\$ 89,305	\$ 86,635	\$ 90,318	\$ 81,238	\$ 88,757	\$ 1,050,550
\$ 3,567	\$ 3,721	\$ 3,793	\$ 3,651	\$ 3,709	\$ 3,532	\$ 3,622	\$ 3,721	\$ 3,678	\$ 3,807	\$ 3,412	\$ 3,651	\$ 43,863
\$ 66,416	\$ 74,345	\$ 79,450	\$ 74,249	\$ 73,125	\$ 70,883	\$ 71,188	\$ 74,784	\$ 71,899	\$ 77,782	\$ 69,776	\$ 75,078	\$ 804,975
\$ 36,282	\$ 39,335	\$ 42,454	\$ -	\$ 39,309	\$ 37,114	\$ 38,281	\$ 39,438	\$ 38,447	\$ 40,935	\$ 37,745	\$ 39,425	\$ 428,764
\$ 164,437	\$ 174,869	\$ 175,206	\$ 178,394	\$ 172,655	\$ 168,304	\$ 171,650	\$ 175,182	\$ 169,318	\$ 182,015	\$ 167,395	\$ 175,550	\$ 2,074,975
\$ 13,276	\$ 14,222	\$ 16,982	\$ 15,786	\$ 17,320	\$ 18,215	\$ 18,125	\$ 19,011	\$ 16,106	\$ 16,213	\$ 17,815	\$ 17,920	\$ 200,992
\$ 13,185	\$ 16,444	\$ 17,939	\$ 15,448	\$ 15,448	\$ 15,738	\$ 13,684	\$ 14,949	\$ 14,949	\$ 15,448	\$ 14,451	\$ 14,959	\$ 182,642
\$ 17,369	\$ 16,195	\$ 17,139	\$ 18,936	\$ 17,940	\$ 16,102	\$ 16,943	\$ 16,943	\$ 17,565	\$ 18,300	\$ 18,936	\$ 18,890	\$ 211,258
\$ 4,784	\$ 4,784	\$ 4,784	\$ 4,784	\$ 4,784	\$ 4,784	\$ 4,784	\$ 4,784	\$ 4,784	\$ 4,784	\$ 4,500	\$ 4,784	\$ 57,122
\$ 403,045	\$ 435,158	\$ 450,263	\$ 325,853	\$ 432,265	\$ 417,621	\$ 425,553	\$ 438,118	\$ 423,381	\$ 449,602	\$ 415,268	\$ 439,013	\$ 5,055,141
\$ 4,550	\$ 4,873	\$ 5,133	\$ 4,907	\$ 5,028	\$ 4,864	\$ 5,211	\$ 5,274	\$ 5,232	\$ 5,410	\$ 4,868	\$ 5,123	\$ 60,472
\$ 331,136	\$ 338,243	\$ 346,568	\$ 354,721	\$ 359,216	\$ 381,402	\$ 422,329	\$ 415,381	\$ 417,128	\$ 431,687	\$ 393,284	\$ 381,696	\$ 4,572,791
\$ 294,982	\$ 282,748	\$ 301,615	\$ 299,795	\$ 295,533	\$ 333,982	\$ 393,804	\$ 387,053	\$ 356,159	\$ 398,181	\$ 346,114	\$ 314,321	\$ 4,004,287
\$ 105,818	\$ 86,985	\$ 114,380	\$ 97,518	\$ 103,043	\$ 128,366	\$ 152,394	\$ 140,212	\$ 158,636	\$ 145,903	\$ 118,775	\$ 100,843	\$ 1,452,873
\$ 2,734	\$ 104	\$ 2,596	\$ 1,869	\$ 813	\$ 302	\$ 1,376	\$ 445	\$ 842	\$ 379	\$ 1,163	\$ 2,090	\$ 14,712
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 739,220	\$ 712,953	\$ 770,292	\$ 758,810	\$ 763,634	\$ 848,916	\$ 975,114	\$ 948,364	\$ 937,997	\$ 981,561	\$ 864,204	\$ 804,072	\$ 10,105,136
\$ 1,142,265	\$ 1,148,111	\$ 1,220,556	\$ 1,084,663	\$ 1,195,899	\$ 1,266,537	\$ 1,400,667	\$ 1,386,482	\$ 1,361,377	\$ 1,431,163	\$ 1,279,472	\$ 1,243,085	\$ 15,160,277

Total Commercial Revenues

PCOP Billing Determinants
For 1/1/2016 thru 12/31/2016
For: Chattanooga

Water Revenues												
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ (17) \$	\$ 936 \$	\$ 892 \$	\$ 743 \$	\$ 818 \$	\$ 743 \$	\$ 743 \$	\$ 818 \$	\$ 760 \$	\$ 810 \$	\$ 134 \$	\$ 818 \$	\$ 8,197
\$ 136 \$	\$ 125 \$	\$ 125 \$	\$ 125 \$	\$ 125 \$	\$ 125 \$	\$ 125 \$	\$ 125 \$	\$ 125 \$	\$ 125 \$	\$ 250 \$	\$ 125 \$	\$ 1,635
\$ 1,161 \$	\$ 2,285 \$	\$ 3,531 \$	\$ 2,181 \$	\$ 2,492 \$	\$ 1,039 \$	\$ 1,039 \$	\$ 2,285 \$	\$ 2,401 \$	\$ 3,116 \$	\$ 2,285 \$	\$ 2,285 \$	\$ 27,552
\$ 831 \$	\$ 1,247 \$	\$ 1,662 \$	\$ 1,039 \$	\$ 1,247 \$	\$ 1,039 \$	\$ 1,247 \$	\$ 1,247 \$	\$ 1,039 \$	\$ 1,455 \$	\$ 2,494 \$	\$ 1,247 \$	\$ 15,793
\$ 18,074 \$	\$ 25,266 \$	\$ 31,583 \$	\$ 26,596 \$	\$ 22,274 \$	\$ 20,944 \$	\$ 25,266 \$	\$ 25,266 \$	\$ 25,294 \$	\$ 28,923 \$	\$ 43,219 \$	\$ 25,266 \$	\$ 317,973
\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$
\$ 8,311 \$	\$ 15,584 \$	\$ 20,778 \$	\$ 16,622 \$	\$ 11,428 \$	\$ 13,506 \$	\$ 15,584 \$	\$ 15,584 \$	\$ 15,584 \$	\$ 17,661 \$	\$ 27,011 \$	\$ 15,584 \$	\$ 193,235
\$ 12,467 \$	\$ 12,467 \$	\$ 12,467 \$	\$ 12,467 \$	\$ 12,467 \$	\$ 12,467 \$	\$ 10,389 \$	\$ 14,624 \$	\$ 12,467 \$	\$ 12,467 \$	\$ 24,933 \$	\$ 12,467 \$	\$ 162,147
\$ 6,649 \$	\$ 6,649 \$	\$ 6,649 \$	\$ 6,649 \$	\$ 6,649 \$	\$ 6,649 \$	\$ 6,649 \$	\$ 6,649 \$	\$ 6,649 \$	\$ 6,649 \$	\$ 13,298 \$	\$ 6,649 \$	\$ 86,435
\$ 47,613 \$	\$ 64,558 \$	\$ 77,686 \$	\$ 66,422 \$	\$ 57,499 \$	\$ 56,511 \$	\$ 62,287 \$	\$ 66,804 \$	\$ 64,319 \$	\$ 71,205 \$	\$ 113,623 \$	\$ 64,439 \$	\$ 812,967
\$ 66 \$	\$ 111 \$	\$ 122 \$	\$ 96 \$	\$ 94 \$	\$ 74 \$	\$ 97 \$	\$ 100 \$	\$ 95 \$	\$ 114 \$	\$ 155 \$	\$ 97 \$	\$ 1,222
\$ 10,829 \$	\$ 15,034 \$	\$ 19,760 \$	\$ 15,987 \$	\$ 14,659 \$	\$ 11,857 \$	\$ 16,280 \$	\$ 16,688 \$	\$ 15,862 \$	\$ 18,671 \$	\$ 26,043 \$	\$ 15,948 \$	\$ 197,618
\$ 32,097 \$	\$ 42,136 \$	\$ 51,459 \$	\$ 44,827 \$	\$ 37,869 \$	\$ 34,716 \$	\$ 46,159 \$	\$ 44,826 \$	\$ 45,104 \$	\$ 49,715 \$	\$ 68,239 \$	\$ 39,744 \$	\$ 536,889
\$ 73,906 \$	\$ 98,012 \$	\$ 106,138 \$	\$ 105,220 \$	\$ 83,009 \$	\$ 92,107 \$	\$ 120,455 \$	\$ 102,249 \$	\$ 111,715 \$	\$ 115,503 \$	\$ 172,299 \$	\$ 96,596 \$	\$ 1,277,207
\$ 48,383 \$	\$ 54,961 \$	\$ 57,815 \$	\$ 63,741 \$	\$ 61,617 \$	\$ 64,539 \$	\$ 74,198 \$	\$ 65,891 \$	\$ 68,354 \$	\$ 61,682 \$	\$ 110,561 \$	\$ 54,944 \$	\$ 786,688
\$ 39,519 \$	\$ 43,175 \$	\$ 45,198 \$	\$ 48,077 \$	\$ 52,606 \$	\$ 57,307 \$	\$ 58,929 \$	\$ 48,360 \$	\$ 49,828 \$	\$ 43,049 \$	\$ 73,056 \$	\$ 36,679 \$	\$ 595,785
\$ 204,801 \$	\$ 253,429 \$	\$ 280,492 \$	\$ 277,949 \$	\$ 249,854 \$	\$ 260,600 \$	\$ 316,118 \$	\$ 278,115 \$	\$ 290,958 \$	\$ 288,733 \$	\$ 450,354 \$	\$ 244,007 \$	\$ 3,395,408
\$ 252,414 \$	\$ 317,986 \$	\$ 358,178 \$	\$ 344,371 \$	\$ 307,354 \$	\$ 317,111 \$	\$ 378,405 \$	\$ 344,919 \$	\$ 355,277 \$	\$ 359,938 \$	\$ 563,977 \$	\$ 308,446 \$	\$ 4,208,376

Total Industrial Revenues

Water Revenues												
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ 2,324 \$	\$ 3,124 \$	\$ 3,021 \$	\$ 2,841 \$	\$ 2,852 \$	\$ 2,780 \$	\$ 2,841 \$	\$ 2,886 \$	\$ 2,874 \$	\$ 2,956 \$	\$ 2,819 \$	\$ 2,841 \$	\$ 34,159
\$ 253 \$	\$ 308 \$	\$ 274 \$	\$ 274 \$	\$ 274 \$	\$ 274 \$	\$ 274 \$	\$ 274 \$	\$ 274 \$	\$ 274 \$	\$ 274 \$	\$ 274 \$	\$ 3,303
\$ 5,453 \$	\$ 6,792 \$	\$ 6,590 \$	\$ 6,206 \$	\$ 6,342 \$	\$ 5,795 \$	\$ 7,311 \$	\$ 6,479 \$	\$ 6,318 \$	\$ 6,365 \$	\$ 6,005 \$	\$ 7,364 \$	\$ 77,020
\$ 6,117 \$	\$ 7,395 \$	\$ 7,761 \$	\$ 7,005 \$	\$ 7,304 \$	\$ 5,843 \$	\$ 6,756 \$	\$ 7,213 \$	\$ 6,665 \$	\$ 7,578 \$	\$ 5,843 \$	\$ 6,939 \$	\$ 82,419
\$ 36,196 \$	\$ 43,529 \$	\$ 45,428 \$	\$ 42,214 \$	\$ 41,776 \$	\$ 39,585 \$	\$ 40,908 \$	\$ 42,945 \$	\$ 41,487 \$	\$ 43,826 \$	\$ 38,855 \$	\$ 41,922 \$	\$ 498,670
\$ 1,643 \$	\$ 2,191 \$	\$ 1,643 \$	\$ 1,917 \$	\$ 1,917 \$	\$ 1,917 \$	\$ 1,917 \$	\$ 1,917 \$	\$ 2,191 \$	\$ 2,191 \$	\$ 2,227 \$	\$ 2,465 \$	\$ 24,137
\$ 9,685 \$	\$ 9,586 \$	\$ 10,043 \$	\$ 9,586 \$	\$ 9,586 \$	\$ 9,586 \$	\$ 9,130 \$	\$ 9,586 \$	\$ 9,586 \$	\$ 10,043 \$	\$ 9,130 \$	\$ 10,043 \$	\$ 115,588
\$ 2,739 \$	\$ 5,478 \$	\$ 4,565 \$	\$ 4,565 \$	\$ 5,478 \$	\$ 3,652 \$	\$ 3,652 \$	\$ 5,478 \$	\$ 4,565 \$	\$ 4,565 \$	\$ 4,565 \$	\$ 4,565 \$	\$ 53,865
\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$
\$ 64,410 \$	\$ 78,402 \$	\$ 79,325 \$	\$ 74,609 \$	\$ 75,529 \$	\$ 69,433 \$	\$ 72,789 \$	\$ 76,778 \$	\$ 73,960 \$	\$ 77,797 \$	\$ 69,717 \$	\$ 76,413 \$	\$ 889,162
\$ 350 \$	\$ 446 \$	\$ 475 \$	\$ 466 \$	\$ 484 \$	\$ 444 \$	\$ 490 \$	\$ 499 \$	\$ 487 \$	\$ 502 \$	\$ 448 \$	\$ 473 \$	\$ 5,562
\$ 39,571 \$	\$ 50,296 \$	\$ 53,635 \$	\$ 53,902 \$	\$ 58,145 \$	\$ 51,535 \$	\$ 58,120 \$	\$ 60,871 \$	\$ 63,870 \$	\$ 63,728 \$	\$ 51,786 \$	\$ 54,349 \$	\$ 658,810
\$ 46,164 \$	\$ 60,190 \$	\$ 60,765 \$	\$ 63,879 \$	\$ 77,608 \$	\$ 76,922 \$	\$ 93,514 \$	\$ 89,147 \$	\$ 101,009 \$	\$ 100,211 \$	\$ 76,330 \$	\$ 72,337 \$	\$ 918,078
\$ 58,604 \$	\$ 66,337 \$	\$ 61,462 \$	\$ 61,691 \$	\$ 82,123 \$	\$ 85,451 \$	\$ 95,405 \$	\$ 96,099 \$	\$ 99,544 \$	\$ 96,478 \$	\$ 69,391 \$	\$ 65,964 \$	\$ 932,549
\$ 8,848 \$	\$ 3,855 \$	\$ 5,157 \$	\$ 3,625 \$	\$ 5,149 \$	\$ 7,610 \$	\$ 11,377 \$	\$ 14,944 \$	\$ 18,592 \$	\$ 21,221 \$	\$ 4,283 \$	\$ 8,660 \$	\$ 113,321
\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$	\$ - \$
\$ 153,537 \$	\$ 181,125 \$	\$ 181,494 \$	\$ 183,563 \$	\$ 223,509 \$	\$ 221,962 \$	\$ 258,906 \$	\$ 261,561 \$	\$ 276,502 \$	\$ 282,140 \$	\$ 202,238 \$	\$ 201,783 \$	\$ 2,628,319
\$ 217,947 \$	\$ 259,527 \$	\$ 260,819 \$	\$ 258,172 \$	\$ 299,038 \$	\$ 291,395 \$	\$ 331,695 \$	\$ 338,339 \$	\$ 350,462 \$	\$ 359,937 \$	\$ 271,955 \$	\$ 278,196 \$	\$ 3,517,482

Total OPA Revenues

PCOP Billing Determinants
For 1/1/2016 thru 12/31/2016
For: Chattanooga

Water Revenues												
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,186	\$ 1,186	\$ -	\$ 1,186	\$ 1,186	\$ 1,186	\$ 1,186	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395	\$ 9,093
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,186	\$ 1,186	\$ -	\$ 1,186	\$ 1,186	\$ 1,186	\$ 1,186	\$ 395	\$ 395	\$ 395	\$ 395	\$ 395	\$ 9,093
\$ -	\$ 18,228	\$ -	\$ 3,710	\$ 1,370	\$ 33,139	\$ 63,358	\$ 18,629	\$ 15,098	\$ 39,794	\$ 60,463	\$ 39,289	\$ 293,077
\$ 52,975	\$ 25,892	\$ 27,160	\$ 27,374	\$ 33,763	\$ 45,502	\$ 54,165	\$ 42,153	\$ 49,824	\$ 47,061	\$ 46,137	\$ 31,466	\$ 483,473
\$ 52,975	\$ 44,120	\$ 27,160	\$ 31,084	\$ 35,132	\$ 78,641	\$ 117,523	\$ 60,782	\$ 64,922	\$ 86,855	\$ 106,601	\$ 70,755	\$ 776,550
Total SFR Revenues												
\$ 54,161	\$ 45,306	\$ 27,160	\$ 32,270	\$ 36,318	\$ 79,827	\$ 118,709	\$ 61,177	\$ 65,317	\$ 87,251	\$ 106,996	\$ 71,150	\$ 785,643
Water Revenues												
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 237	\$ 261	\$ 117	\$ 237	\$ 78	\$ 78	\$ 179	\$ 237	\$ 237	\$ 237	\$ 237	\$ 237	\$ 2,373
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 237	\$ 261	\$ 117	\$ 237	\$ 78	\$ 78	\$ 179	\$ 237	\$ 237	\$ 237	\$ 237	\$ 237	\$ 2,373
\$ (0)	\$ -	\$ -	\$ 1	\$ 0	\$ 0	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 0	\$ 6
\$ (137)	\$ -	\$ 111	\$ 185	\$ 73	\$ 74	\$ 151	\$ 225	\$ 225	\$ 225	\$ 133	\$ -	\$ 1,267
\$ -	\$ -	\$ 81	\$ -	\$ 160	\$ 4	\$ -	\$ 177	\$ 221	\$ 432	\$ -	\$ -	\$ 1,074
\$ -	\$ -	\$ -	\$ 81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0	\$ 82
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ (137)	\$ -	\$ 193	\$ 267	\$ 233	\$ 78	\$ 152	\$ 403	\$ 447	\$ 658	\$ 134	\$ 0	\$ 2,429
Total Miscellaneous Revenues												
\$ 100	\$ 261	\$ 310	\$ 504	\$ 311	\$ 156	\$ 331	\$ 640	\$ 684	\$ 895	\$ 371	\$ 238	\$ 4,802

PCOP Billing Determinants
For 1/1/2016 thru 12/31/2016
For: Chattanooga

Private Fire Revenues													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
\$	-	\$	-	-	\$	-	-	-	-	-	-	-	\$
\$	-	-	-	-	7	7	7	7	7	7	7	7	62
\$	-	-	-	\$	406	431	431	431	431	431	431	431	3,851
\$	-	-	-	-	19	38	38	38	38	38	38	38	319
\$	-	-	-	-	28	55	55	55	55	55	55	55	470
\$	-	-	-	-	111	\$	7,587	7,531	7,531	7,531	7,587	7,587	60,583
\$	105,133	\$	105,133	\$	105,465	\$	105,465	\$	105,355	\$	105,244	\$	1,174,173
\$	-	-	-	\$	210,665	\$	71,329	\$	71,329	\$	71,329	\$	781,741
\$	-	-	-	-	\$	5,317	\$	5,317	\$	5,317	\$	5,317	149,204
\$	-	-	-	-	\$	7,090	\$	8,419	\$	8,419	\$	8,419	74,442
\$	105,133	\$	105,133	\$	340,045	\$	198,647	\$	198,592	\$	198,371	\$	1,988,869
\$	105,133	\$	105,465	\$	105,465	\$	198,592	\$	198,841	\$	198,819	\$	2,244,846

Tennessee American Water Company
Docket No. 17-

Area: Lookout Mt.

Customer Class: Residential

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	15.66	1,764	1,757	1,764	1,767	1,729	1,824	1,796	1,786	1,789	1,839	1,786	1,798	21,397
3/4"	23.45	42	42	42	41	42	41	41	41	41	41	41	41	498
1"	39.00	99	98	98	99	120	107	111	106	111	108	108	112	1,277
1-1/2"	78.05	2	2	1	1	1	1	1	1	1	1	1	1	14
2"	124.88	2	2	2	2	2	2	2	2	2	2	2	2	24
3"	234.14	-	-	-	-	-	-	-	-	-	-	-	-	-
4"	390.25	-	-	-	-	-	-	-	-	-	-	-	-	-
6"	780.50	-	-	-	-	-	-	-	-	-	-	-	-	-
8"	1,248.77	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		1,908	1,900	1,907	1,910	1,894	1,976	1,951	1,936	1,944	1,991	1,938	1,953	23,209

Volumetric Block (CGL)

0 - 30 \$	0.13282	42,729	41,304	39,954	43,152	46,951	51,854	52,282	50,453	52,134	52,767	50,830	48,245	572,654
30 - 486	0.72850	50,358	34,027	31,145	42,815	71,814	115,482	170,268	125,755	143,557	143,277	144,204	70,021	1,142,721
486 - 3,740	0.51826	3,361	(680)	240	1,227	5,187	7,097	29,445	23,635	26,176	17,648	24,196	6,348	143,881
3,740 - 37,400	0.36183	-	-	-	-	-	-	-	-	5,887	(5,887)	-	-	-
37,400 - 112,000	0.29991	-	-	-	-	-	-	-	-	-	-	-	-	-
Over 112,000	0.21743	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		96,447	74,650	71,339	87,194	123,952	174,433	251,995	199,843	227,754	207,805	219,229	124,614	1,859,257

Area: Lookout Mt.

Customer Class: Commercial

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	20.01	52	54	-	53	54	54	54	54	54	54	55	55	594
3/4"	29.93	2	2	-	2	2	2	2	2	2	2	2	2	22
1"	49.81	19	19	-	19	19	19	19	19	19	19	18	20	209
1-1/2"	99.66	5	5	-	5	5	5	5	5	5	5	5	5	55
2"	159.44	7	7	-	7	8	9	9	9	9	9	9	9	92
3"	298.97	-	-	-	-	-	-	-	-	-	-	-	-	-
4"	498.31	-	-	-	-	-	-	-	-	-	-	-	-	-
6"	996.64	-	-	-	-	-	-	-	-	-	-	-	-	-
8"	1,594.61	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		85	87	-	86	87	89	89	89	89	89	89	91	971

Volumetric Block (CGL)

0 - 30 \$	0.11723	1,379	1,349	1,206	1,506	1,928	2,062	2,017	2,047	2,024	1,920	1,852	1,836	21,127
30 - 486	0.64342	6,780	5,277	5,666	7,610	11,161	13,987	15,404	13,650	14,056	13,446	12,803	10,347	130,187
486 - 3,740	0.45778	4,946	368	2,574	7,931	10,869	18,217	24,614	19,257	21,277	16,594	17,440	10,145	154,231
3,740 - 37,400	0.32001	-	-	-	-	9,959	35,485	39,689	22,552	33,368	36,562	35,777	800	214,193
37,400 - 112,000	0.26507	-	-	-	-	4,649	11,736	29,995	-	-	11,332	1,930	-	59,642
Over 112,000	0.19203	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		13,105	6,994	9,447	17,047	38,567	81,487	111,718	57,506	70,725	79,854	69,801	23,129	579,381

Area: Lookout Mt.

Customer Class: OPA

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8"	\$ 18.32	10	10	10	10	10	11	11	11	11	11	11	11	128
3/4"	27.45	1	1	1	1	1	1	1	1	1	1	1	1	12
1"	45.64	11	10	10	10	10	10	10	10	10	10	9	12	123
1-1/2"	91.35	1	1	1	1	1	1	1	1	1	1	1	2	13
2"	146.07	6	6	6	6	6	6	6	6	6	6	6	6	72
3"	273.88	-	-	-	-	-	-	-	-	-	-	-	-	-
4"	456.48	-	-	-	-	-	-	-	-	-	-	-	-	-
6"	912.97	-	-	-	-	-	-	-	-	-	-	-	-	-
8"	1,460.71	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		29	28	28	28	28	29	29	29	29	29	28	32	347

Volumetric Block (GGL)														
0 - 30	\$ 0.12544	447	412	457	510	583	585	637	592	630	585	554	577	6,569
30 - 486	0.68770	2,581	1,577	1,742	2,482	3,583	3,722	4,807	3,626	4,224	3,865	3,230	2,721	38,160
486 - 3,740	0.48925	1,983	3,479	2,611	3,868	3,994	3,554	5,522	4,631	4,743	2,836	3,120	6,710	47,051
3,740 - 37,400	0.34205	-	5,116	-	2,611	-	-	-	1,324	-	-	-	3,284	12,335
37,400 - 112,000	0.28311	-	-	-	-	-	-	-	-	-	-	-	-	-
Over 112,000	0.20525	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		5,012	10,584	4,810	9,470	8,161	7,861	10,966	10,173	9,597	7,286	6,904	13,292	104,114

PCOP Billing Determinants
For 1/1/2016 thru 12/31/2016
For: Lookout Mt.

Water Revenues												
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ 27,620	\$ 27,508	\$ 27,620	\$ 27,665	\$ 27,076	\$ 28,562	\$ 28,125	\$ 27,964	\$ 28,014	\$ 28,804	\$ 27,968	\$ 28,150	\$ 335,075
985	985	985	972	985	991	961	961	961	961	961	961	11,672
3,846	3,822	3,836	3,861	4,690	4,182	4,318	4,144	4,316	4,197	4,212	4,361	49,784
156	122	78	78	78	78	78	78	78	78	78	78	1,058
250	250	250	250	250	250	250	250	250	250	250	250	2,997
-	-	-	-	-	-	-	-	-	-	-	-	-
\$ 32,858	\$ 32,686	\$ 32,768	\$ 32,826	\$ 33,078	\$ 34,063	\$ 33,732	\$ 33,397	\$ 33,619	\$ 34,290	\$ 33,469	\$ 33,801	\$ 400,587
Total Residential Revenues												
\$ 5,675	\$ 5,486	\$ 5,307	\$ 5,731	\$ 6,236	\$ 6,887	\$ 6,944	\$ 6,701	\$ 6,924	\$ 7,008	\$ 6,751	\$ 6,408	\$ 76,060
36,686	24,788	22,689	31,191	52,316	84,129	124,040	91,612	104,582	104,377	105,052	51,010	832,473
1,742	(353)	124	636	2,688	3,678	15,260	12,249	13,566	9,146	12,540	3,290	74,568
-	-	-	-	-	-	-	-	2,130	(2,130)	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
\$ 44,103	\$ 29,922	\$ 28,120	\$ 37,559	\$ 61,241	\$ 94,694	\$ 146,245	\$ 110,563	\$ 127,202	\$ 118,402	\$ 124,343	\$ 60,708	\$ 983,100
\$ 76,960	\$ 62,608	\$ 60,888	\$ 70,384	\$ 94,319	\$ 128,757	\$ 179,976	\$ 143,960	\$ 160,822	\$ 152,692	\$ 157,812	\$ 94,508	\$ 1,383,687
Water Revenues												
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ 1,043	\$ 1,082	\$ -	\$ 1,062	\$ 1,073	\$ 1,081	\$ 1,084	\$ 1,081	\$ 1,085	\$ 1,086	\$ 1,101	\$ 1,101	\$ 11,877
60	60	-	60	60	60	60	60	60	60	60	60	658
946	946	-	946	946	946	946	946	946	946	897	996	10,410
498	498	-	498	498	498	498	498	498	498	498	498	5,481
1,116	1,116	-	1,116	1,210	1,435	1,435	1,435	1,435	1,435	1,435	1,435	14,603
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
\$ 3,664	\$ 3,703	\$ -	\$ 3,682	\$ 3,788	\$ 4,020	\$ 4,024	\$ 4,020	\$ 4,025	\$ 4,025	\$ 3,990	\$ 4,090	\$ 43,031
\$ 162	\$ 158	\$ 141	\$ 177	\$ 226	\$ 242	\$ 236	\$ 240	\$ 237	\$ 225	\$ 217	\$ 215	\$ 2,477
4,362	3,395	3,646	4,896	7,181	8,999	9,911	8,783	9,044	8,651	8,238	6,657	83,765
2,264	168	1,178	3,630	4,976	8,340	11,268	8,815	9,740	7,597	7,984	4,644	70,604
-	-	-	-	3,187	11,356	12,701	7,217	10,678	11,700	11,449	256	68,544
-	-	-	-	-	-	-	-	-	-	-	-	-
\$ 6,788	\$ 3,722	\$ 4,966	\$ 8,704	\$ 15,570	\$ 28,936	\$ 34,116	\$ 25,055	\$ 29,699	\$ 28,173	\$ 27,887	\$ 11,773	\$ 225,390
\$ 10,452	\$ 7,424	\$ 4,966	\$ 12,386	\$ 19,358	\$ 32,956	\$ 38,140	\$ 29,075	\$ 33,724	\$ 32,198	\$ 31,877	\$ 15,863	\$ 268,420
Total Commercial Revenues												

Water Revenues													
January	February	March	April	May	June	July	August	September	October	November	December	Total	
\$ 183	\$ 183	\$ 183	\$ 189	\$ 191	\$ 202	\$ 202	\$ 202	\$ 202	\$ 202	\$ 202	\$ 202	\$ 2,340	
27	27	27	27	27	27	27	27	27	27	27	27	329	
510	456	456	456	456	456	456	456	456	456	432	548	5,597	
91	91	91	91	91	91	91	91	91	91	91	183	1,188	
876	876	876	876	876	876	876	876	876	876	876	876	10,517	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
\$ 1,688	\$ 1,635	\$ 1,635	\$ 1,640	\$ 1,642	\$ 1,653	\$ 1,653	\$ 1,653	\$ 1,653	\$ 1,653	\$ 1,629	\$ 1,836	\$ 19,970	
\$ 56	\$ 52	\$ 57	\$ 64	\$ 73	\$ 73	\$ 80	\$ 74	\$ 79	\$ 73	\$ 69	\$ 72	\$ 824	
1,775	1,084	1,198	1,707	2,464	2,560	3,306	2,493	2,905	2,658	2,221	1,871	26,242	
970	1,702	1,277	1,892	1,954	1,739	2,701	2,266	2,321	1,387	1,527	3,283	23,020	
-	1,750	-	893	-	-	-	453	-	-	-	1,123	4,219	
-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	-	-	-	-	
\$ 2,801	\$ 4,588	\$ 2,532	\$ 4,556	\$ 4,492	\$ 4,372	\$ 6,087	\$ 5,286	\$ 5,304	\$ 4,119	\$ 3,817	\$ 6,350	\$ 54,305	
Total OPA Revenues													
\$ 4,490	\$ 6,223	\$ 4,167	\$ 6,196	\$ 6,134	\$ 6,025	\$ 7,740	\$ 6,939	\$ 6,958	\$ 5,772	\$ 5,446	\$ 8,186	\$ 74,276	

Tennessee American Water Company
Docket No. 17-

Area: Lakeview

Customer Class: Residential

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	15.66	2,691	2,723	2,691	2,703	2,650	2,761	2,692	2,670	2,677	2,708	2,671	2,729	32,365
3/4"	23.45	-	-	-	-	-	-	-	-	-	-	-	-	-
1"	39.00	3	3	3	3	3	3	3	3	3	3	3	3	36
1-1/2"	78.05	-	-	-	-	-	-	-	-	-	-	-	-	-
2"	124.88	-	-	-	-	-	-	-	-	-	-	-	-	-
3"	234.14	-	-	-	-	-	-	-	-	-	-	-	-	-
4"	390.25	-	-	-	-	-	-	-	-	-	-	-	-	-
6"	780.50	-	-	-	-	-	-	-	-	-	-	-	-	-
8"	1,248.77	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		2,694	2,726	2,694	2,706	2,653	2,764	2,695	2,673	2,680	2,711	2,674	2,732	32,401

Volumetric Block (CGL)

0 - 30 \$	0.06564	61,481	63,514	61,214	62,285	61,447	64,127	63,068	64,080	62,735	63,187	62,579	63,975	753,693
30 - 486	0.62324	39,701	37,174	27,776	31,453	31,439	44,674	46,540	51,918	39,429	39,268	37,758	39,461	466,590
486 - 3,740	0.41301	441	659	367	533	30	868	189	(437)	46	(130)	247	1,147	3,960
3,740 - 37,400	0.29516	-	-	-	-	-	-	-	-	-	-	-	-	-
37,400 - 112,000	0.23274	-	-	-	-	-	-	-	-	-	-	-	-	-
Over 112,000	0.15027	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		101,623	101,347	89,357	94,270	92,917	109,669	109,797	115,561	102,210	102,325	100,584	104,583	1,224,242

Area: Lakeview

Customer Class: Commercial

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$	20.01	124	126	-	123	123	124	123	125	126	127	127	140	1,388
3/4"	29.93	-	-	-	-	-	-	-	-	-	-	-	-	-
1"	49.81	17	16	-	17	15	15	15	15	15	15	14	14	168
1-1/2"	99.66	-	-	-	-	-	-	-	-	-	-	-	-	-
2"	159.44	6	6	-	6	6	6	6	6	6	6	6	6	66
3"	298.97	-	-	-	-	-	-	-	-	-	-	-	-	-
4"	498.31	-	-	-	-	-	-	-	-	-	-	-	-	-
6"	996.64	-	-	-	-	-	1	1	1	1	1	-	-	5
8"	1,594.61	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		147	148	-	146	144	146	145	147	148	149	147	160	1,627

Volumetric Block (CGL)

0 - 30 \$	0.05781	2,680	2,637	2,502	2,649	2,501	2,525	2,611	2,537	3,151	2,782	2,725	3,086	32,387
30 - 486	0.55052	5,825	5,202	4,835	5,458	5,262	6,068	6,390	7,414	10,337	6,831	7,315	8,383	79,321
486 - 3,740	0.36489	4,002	(2,708)	756	741	487	7,129	8,207	10,892	7,242	4,796	3,951	1,849	47,345
3,740 - 37,400	0.26087	6,074	(6,074)	-	-	-	4,136	4,563	6,306	-	-	-	-	15,005
37,400 - 112,000	0.20563	-	-	-	-	-	-	-	-	-	-	-	-	-
Over 112,000	0.13259	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		18,580	(942)	8,093	8,849	8,250	19,859	21,770	27,149	20,730	14,409	13,992	13,319	174,059

Area: Lakeview

Customer Class: OPA

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8"	\$ 18.30	4	4	4	4	4	4	4	4	4	4	4	4	48
3/4"	27.43	-	-	-	-	-	-	-	-	-	-	-	-	-
1"	45.68	-	-	-	-	-	-	-	-	-	-	-	-	-
1-1/2"	91.35	1	1	1	1	1	1	1	1	-	-	-	-	8
2"	146.08	2	2	2	2	2	2	2	2	2	2	2	2	24
3"	273.88	-	-	-	-	-	-	-	-	-	-	-	-	-
4"	456.48	-	-	-	-	-	-	-	-	-	-	-	-	-
6"	912.97	-	-	-	-	-	-	-	-	-	-	-	-	-
8"	1,460.71	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		7	7	7	7	7	7	7	7	6	6	6	6	80

Volumetric Block (CGL)

0 - 30	\$ 0.06180	150	97	142	120	127	135	127	127	127	127	112	105	1,500
30 - 486	0.58829	1,256	1,181	1,211	1,301	1,256	1,465	740	830	1,151	1,316	1,047	1,077	13,830
486 - 3,740	0.38988	494	786	330	270	374	674	-	2,828	3,591	1,766	524	60	11,695
3,740 - 37,400	0.27864	-	-	-	-	-	-	-	-	120	-	-	-	120
37,400 - 112,000	0.21971	-	-	-	-	-	-	-	-	-	-	-	-	-
Over 112,000	0.14184	-	-	-	-	-	-	-	-	-	-	-	-	-
Total		1,900	2,064	1,683	1,690	1,758	2,274	868	3,785	4,989	3,209	1,683	1,242	27,145

PCOP Billing Determinants
For 1/1/2016 thru 12/31/2016
For: Lakeview

Water Revenues											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 42,148	\$ 42,646	\$ 42,144	\$ 42,321	\$ 41,496	\$ 43,238	\$ 42,155	\$ 41,807	\$ 41,919	\$ 42,407	\$ 41,826	\$ 42,733
-	-	-	-	-	-	-	-	-	-	-	-
117	117	117	117	110	117	117	117	117	117	117	117
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
\$ 42,265	\$ 42,763	\$ 42,261	\$ 42,438	\$ 41,606	\$ 43,355	\$ 42,272	\$ 41,924	\$ 42,036	\$ 42,524	\$ 41,943	\$ 42,850
-	-	-	-	-	-	-	-	-	-	-	-
\$ 508,839	\$ 506,839	\$ 508,839	\$ 506,839	\$ 508,839	\$ 506,839	\$ 508,839	\$ 506,839	\$ 508,839	\$ 506,839	\$ 508,839	\$ 506,839

\$ 4,036	\$ 4,169	\$ 4,018	\$ 4,088	\$ 4,033	\$ 4,209	\$ 4,140	\$ 4,206	\$ 4,118	\$ 4,148	\$ 4,108	\$ 4,199
24,743	23,168	17,311	19,603	19,594	27,843	29,005	32,357	24,574	24,473	23,532	24,594
182	272	151	220	12	359	78	(181)	19	(54)	102	474
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
\$ 28,961	\$ 27,609	\$ 21,481	\$ 23,911	\$ 23,640	\$ 32,410	\$ 33,223	\$ 36,383	\$ 28,710	\$ 28,567	\$ 27,742	\$ 29,267
-	-	-	-	-	-	-	-	-	-	-	-
\$ 341,905	\$ 341,905	\$ 341,905	\$ 341,905	\$ 341,905	\$ 341,905	\$ 341,905	\$ 341,905	\$ 341,905	\$ 341,905	\$ 341,905	\$ 341,905

Total Residential Revenues \$ 71,226 \$ 70,372 \$ 63,741 \$ 66,349 \$ 65,246 \$ 75,765 \$ 75,495 \$ 78,308 \$ 70,746 \$ 71,091 \$ 69,686 \$ 72,116

Water Revenues											
January	February	March	April	May	June	July	August	September	October	November	December
\$ 2,490	\$ 2,518	\$ -	\$ 2,470	\$ 2,463	\$ 2,482	\$ 2,459	\$ 2,501	\$ 2,518	\$ 2,551	\$ 2,532	\$ 2,799
-	-	-	-	-	-	-	-	-	-	-	-
847	817	-	831	747	747	747	747	747	725	697	697
-	-	-	-	-	-	-	-	-	-	-	-
957	957	-	957	957	957	957	957	957	957	957	957
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
\$ 4,293	\$ 4,292	\$ -	\$ 4,258	\$ 4,167	\$ 5,183	\$ 5,159	\$ 5,202	\$ 5,219	\$ 5,230	\$ 4,185	\$ 4,453
-	-	-	-	-	-	-	-	-	-	-	-
\$ 51,640	\$ 51,640	\$ 51,640	\$ 51,640	\$ 51,640	\$ 51,640	\$ 51,640	\$ 51,640	\$ 51,640	\$ 51,640	\$ 51,640	\$ 51,640

\$ 155	\$ 152	\$ 145	\$ 153	\$ 145	\$ 146	\$ 151	\$ 147	\$ 182	\$ 161	\$ 158	\$ 178
3,207	2,864	2,662	3,005	2,897	3,341	3,518	4,081	5,691	3,761	4,027	4,615
1,460	(988)	276	271	178	2,601	2,994	3,974	2,643	1,750	1,442	675
1,584	(1,584)	-	-	-	1,079	1,190	1,645	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-
\$ 6,406	\$ 444	\$ 3,082	\$ 3,428	\$ 3,219	\$ 7,167	\$ 7,854	\$ 9,847	\$ 8,516	\$ 5,671	\$ 5,626	\$ 5,468
-	-	-	-	-	-	-	-	-	-	-	-
\$ 66,730	\$ 66,730	\$ 66,730	\$ 66,730	\$ 66,730	\$ 66,730	\$ 66,730	\$ 66,730	\$ 66,730	\$ 66,730	\$ 66,730	\$ 66,730

Total Commercial Revenues \$ 10,699 \$ 4,735 \$ 3,082 \$ 7,687 \$ 7,386 \$ 12,350 \$ 13,013 \$ 15,049 \$ 13,734 \$ 10,901 \$ 9,812 \$ 118,370

Water Revenues													
January	February	March	April	May	June	July	August	September	October	November	December	Total	
\$ 73	\$ 73	\$ 73	\$ 73	\$ 73	\$ 73	\$ 73	\$ 73	\$ 73	\$ 73	\$ 73	\$ 73	\$ 73	\$ 878
-	-	-	-	-	-	-	-	-	-	-	-	-	-
91	91	91	91	91	91	91	57	-	-	-	-	-	697
292	292	292	292	292	292	292	292	292	292	292	292	292	3,506
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
\$ 457	\$ 457	\$ 457	\$ 457	\$ 457	\$ 457	\$ 457	\$ 422	\$ 365	\$ 365	\$ 365	\$ 365	\$ 365	\$ 5,081
\$ 9	\$ 6	\$ 9	\$ 9	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8	\$ 7	\$ 6	\$ 93
739	695	712	765	739	862	435	488	677	774	616	633	633	8,136
193	306	128	105	146	263	-	1,102	1,400	688	204	23	23	4,560
-	-	-	-	-	-	-	-	33	-	-	-	-	33
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
\$ 941	\$ 1,007	\$ 850	\$ 878	\$ 893	\$ 1,133	\$ 443	\$ 1,598	\$ 2,118	\$ 1,470	\$ 827	\$ 663	\$ 663	\$ 12,822
Total OPA Revenues													
\$ 1,397	\$ 1,464	\$ 1,306	\$ 1,335	\$ 1,349	\$ 1,590	\$ 900	\$ 2,021	\$ 2,484	\$ 1,836	\$ 1,192	\$ 1,029	\$ 1,029	\$ 17,903

Tennessee American Water Company
Docket No. 17-

Area: Suck Creek

Customer Class: Residential

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$ 30.60		231	223	213	220	216	216	219	219	221	218	218	218	2,632
3/4" \$ 30.60		-	-	-	-	-	-	-	-	-	-	-	-	-
1" \$ 30.60		2	2	2	2	2	2	2	2	2	2	2	2	24
1-1/2" \$ 30.60		-	-	-	-	-	-	-	-	-	-	-	-	-
2" \$ 30.60		-	-	-	-	-	-	-	0	1	1	1	1	4
3" \$ 30.60		-	-	-	-	-	-	-	-	-	-	-	-	-
4" \$ 30.60		-	-	-	-	-	-	-	-	-	-	-	-	-
6" \$ 30.60		-	-	-	-	-	-	-	-	-	-	-	-	-
8" \$ 30.60		-	-	-	-	-	-	-	-	-	-	-	-	-
Total		233	225	215	222	218	218	221	221	224	221	221	221	2,660

Volumetric Block (CGL)

First 1,500 \$ 30.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Next 7,900 0.60731	6,234	3,884	4,356	5,289	5,141	6,867	6,310	4,904	4,904	6,203	5,595	4,890	4,874	64,547
All over 9,400 0.45551	(400)	486	414	675	934	2,052	1,227	517	517	912	3,262	2,695	199	12,973
Total	5,834	4,370	4,770	5,964	6,076	8,919	7,537	5,421	5,421	7,115	8,857	7,585	5,073	77,520

Area: Suck Creek

Customer Class: Commercial

Meter Size	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
5/8" \$ 39.06		5	5	5	5	5	5	5	5	5	5	5	5	60
3/4" 39.06		-	-	-	-	-	-	-	-	-	-	-	-	-
1" 39.06		-	-	-	-	-	-	-	-	-	-	-	-	-
1-1/2" 39.06		-	-	-	-	-	-	-	-	-	-	-	-	-
2" 39.06		-	-	-	-	-	-	-	-	-	-	-	-	-
3" 39.06		-	-	-	-	-	-	-	-	-	-	-	-	-
4" 39.06		-	-	-	-	-	-	-	-	-	-	-	-	-
6" 39.06		-	-	-	-	-	-	-	-	-	-	-	-	-
8" 39.06		-	-	-	-	-	-	-	-	-	-	-	-	-
Total		5	5	5	5	5	5	5	5	5	5	5	5	60

Volumetric Block (CGL)

First 1,500 \$39.06000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Next 7,900 0.53533	(3)	7	-	-	67	-	-	-	7	52	82	125	87	426
All over 9,400 0.40241	-	-	-	-	-	-	-	-	-	-	-	2	25	27
Total	(3)	7	-	-	67	-	-	-	7	52	82	127	112	453

PCOP Billing Determinants
For 1/1/2016 thru 12/31/2016
For: Suck Creek

Water Revenues												
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ 7,059	\$ 6,818	\$ 6,511	\$ 6,731	\$ 6,602	\$ 6,607	\$ 6,712	\$ 6,701	\$ 6,752	\$ 6,683	\$ 6,679	\$ 6,674	\$ 80,528
-	-	-	-	-	-	-	-	-	-	-	-	-
65	61	61	61	61	61	61	61	61	61	61	61	738
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	4	31	31	31	31	126
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
\$ 7,124	\$ 6,879	\$ 6,572	\$ 6,792	\$ 6,663	\$ 6,669	\$ 6,773	\$ 6,766	\$ 6,844	\$ 6,775	\$ 6,771	\$ 6,766	\$ 81,393

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
3,786	2,359	2,645	3,212	3,122	4,170	3,832	2,978	3,767	3,398	2,970	2,960	39,200
(182)	221	189	307	426	935	559	235	415	1,486	1,228	91	5,909
\$ 3,604	\$ 2,580	\$ 2,834	\$ 3,519	\$ 3,548	\$ 5,105	\$ 4,391	\$ 3,214	\$ 4,183	\$ 4,884	\$ 4,197	\$ 3,051	\$ 45,109
\$ 10,727	\$ 9,459	\$ 9,406	\$ 10,311	\$ 10,211	\$ 11,774	\$ 11,164	\$ 9,979	\$ 11,026	\$ 11,659	\$ 10,969	\$ 9,816	\$ 126,502

Total Residential Revenues

Water Revenues												
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ 207	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	2,355
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
\$ 207	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	\$ 195	2,355

\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
(2)	4	-	-	36	-	-	4	28	44	67	47	228
-	-	-	-	-	-	-	-	-	-	1	10	11
\$ (2)	\$ 4	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ 4	\$ 28	\$ 44	\$ 68	\$ 57	\$ 239
\$ 205	\$ 199	\$ 195	\$ 195	\$ 231	\$ 195	\$ 195	\$ 199	\$ 223	\$ 239	\$ 263	\$ 252	\$ 2,594

Total Commercial Revenues

Tennessee American Water Company
Docket No. 17-

Area: <u>Ft. Oglethorpe</u>														
Customer Class: <u>Sale for Resale</u>														
Volumetric Block (CGL)	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
All Usage	\$ 0.14095	277,538	244,880	54,626	470,649	283,769	286,484	328,013	275,249	301,586	263,087	256,384	243,751	3,286,016
Total		277,538	244,880	54,626	470,649	283,769	286,484	328,013	275,249	301,586	263,087	256,384	243,751	3,286,016

PCOP Billing Determinants
For 1/1/2016 thru 12/31/2016
For: Ft. Oglethorpe

Water Revenues													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
\$	\$ 39,119	\$ 34,516	\$ 7,700	\$ 66,338	\$ 39,997	\$ 40,380	\$ 46,233	\$ 38,796	\$ 42,508	\$ 37,082	\$ 36,137	\$ 34,356	\$ 463,161
\$	\$ 39,119	\$ 34,516	\$ 7,700	\$ 66,338	\$ 39,997	\$ 40,380	\$ 46,233	\$ 38,796	\$ 42,508	\$ 37,082	\$ 36,137	\$ 34,356	\$ 463,161

Tennessee American Water Company
Docket No. 17-

Area: Whitwell

Customer Class: Residential Inside City

Meter Charge	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
	20.450	712	637	698	699	692	694	688	697	690	694	688	707	8,295
Volumetric Block (CGL)														
	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
First 2,000 Gallons	20.45000	11,954	10,575	11,650	11,800	11,584	11,767	11,596	11,786	11,594	11,725	11,327	11,543	138,901
2,000 - 4,000 gallons	0.480	7,872	6,346	6,771	7,206	6,910	7,798	7,621	7,479	7,209	7,550	6,907	6,773	86,442
4,000 - 6,000 gallons	0.456	4,045	2,648	2,896	3,345	3,083	4,135	4,312	3,841	3,580	4,090	3,284	3,290	42,549
All Over 6,000 Gallons	0.419	5,137	4,287	3,007	3,205	3,848	6,892	6,036	7,689	5,313	6,618	4,214	4,856	61,102
Total		29,008	23,856	24,324	25,556	25,425	30,592	29,565	30,795	27,696	29,983	25,732	26,462	328,994

Area: Whitwell

Customer Class: Commercial Inside City

Meter Charge	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
	20.450	53	48	2	56	56	56	2	54	56	56	55	55	550
Volumetric Block (CGL)														
	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
First 2,000 Gallons	20.45000	762	640	768	817	703	722	710	727	751	719	698	694	8,711
2,000 - 4,000 gallons	0.480	398	369	470	464	381	443	417	401	416	396	414	382	4,951
4,000 - 6,000 gallons	0.456	271	248	358	354	297	294	306	258	270	273	313	257	3,499
All Over 6,000 Gallons	0.419	1,796	1,380	1,832	1,461	1,328	1,574	1,489	1,310	1,247	1,360	1,673	2,505	18,955
Total		3,227	2,637	3,428	3,096	2,709	3,033	2,922	2,696	2,684	2,748	3,098	3,838	36,116

Area: Whitwell

Customer Class: OPA Inside City

Meter Charge	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
	20.450	7	6	6	7	8	8	7	8	8	8	8	7	89
Volumetric Block (CGL)														
	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
First 2,000 Gallons	20.45000	73	58	76	71	93	93	97	95	87	87	102	80	1,012
2,000 - 4,000 gallons	0.480	41	38	36	39	59	50	44	47	43	36	55	27	515
4,000 - 6,000 gallons	0.456	19	4	7	16	23	15	20	18	19	20	39	18	218
All Over 6,000 Gallons	0.419	-	-	-	-	-	-	3	-	-	3	349	-	355
Total		133	100	119	126	175	158	164	160	149	146	545	125	2,100

Area: Whitwell

Customer Class: Residential Outside City

Meter Charge	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
	23.370	1,938	1,862	1,936	1,927	1,949	1,945	1,931	1,951	1,941	1,961	1,948	1,928	23,218
Volumetric Block (CGL)														
	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
First 2,000 Gallons	23.37000	34,457	32,071	33,548	34,074	33,795	34,170	33,771	33,761	33,990	33,969	34,305	33,876	405,787
2,000 - 4,000 gallons	0.58700	24,578	19,872	21,251	23,291	22,102	24,368	24,448	23,751	24,092	23,546	22,698	22,644	276,640
4,000 - 6,000 gallons	0.53200	13,027	8,109	9,502	11,696	10,519	13,713	14,457	13,289	13,145	12,591	11,463	10,816	142,327
All Over 6,000 Gallons	0.43700	17,628	13,948	17,548	20,869	17,595	25,319	29,338	23,139	22,979	21,726	18,229	15,702	244,021
Total		89,690	74,000	81,849	89,930	84,011	97,570	102,014	93,939	94,206	91,832	86,695	83,038	#####

Area: Whitwell

Customer Class: Commercial Outside City

Meter Charge	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
	23.370	54	53	3	53	54	54	3	53	54	52	53	52	538
Volumetric Block (CGL)														
	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
First 2,000 Gallons	23.37000	604	583	560	592	638	638	553	589	596	581	565	565	7,064
2,000 - 4,000 gallons	0.58700	392	342	338	354	424	401	364	354	360	349	337	324	4,339
4,000 - 6,000 gallons	0.53200	235	218	213	211	239	241	262	227	264	224	224	274	2,832
All Over 6,000 Gallons	0.43700	258	659	1,297	99	507	557	804	581	6,823	(1,950)	829	704	11,168
Total		1,489	1,802	2,408	1,256	1,808	1,837	1,983	1,751	8,043	(796)	1,955	1,867	25,403

Area: Whitwell

Customer Class: OPA Outside City

Meter Charge	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
	23.370	13	13	10	13	13	13	10	13	13	13	13	13	150
Volumetric Block (Cgl)														
	Rate	January	February	March	April	May	June	July	August	September	October	November	December	Total
First 2,000 Gallons	23.37000	127	108	113	166	176	149	142	188	154	168	151	130	1,772
2,000 - 4,000 gallons	0.58700	69	93	87	136	154	120	128	154	129	153	140	80	1,443
4,000 - 6,000 gallons	0.53200	66	80	79	119	131	120	101	120	102	106	140	80	1,244
All Over 6,000 Gallons	0.43700	2,903	2,689	2,900	3,426	3,630	7,420	5,600	5,114	6,510	7,918	3,455	3,049	54,614
Total		3,165	2,970	3,179	3,847	4,091	7,809	5,971	5,576	6,895	8,345	3,886	3,339	59,073

PCOP Billing Determinants
For 1/1/2016 thru 12/31/2016
For: Whitwell

Water Revenues												
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ 14,569.81	\$ 13,024.66	\$ 14,273.37	\$ 14,289.17	\$ 14,156.51	\$ 14,189.50	\$ 14,075.79	\$ 14,253.16	\$ 14,101.19	\$ 14,186.53	\$ 14,068.44	\$ 14,447.94	\$ 169,636.07
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,779	\$ 3,046	\$ 3,250	\$ 3,459	\$ 3,317	\$ 3,743	\$ 3,658	\$ 3,590	\$ 3,460	\$ 3,624	\$ 3,315	\$ 3,251	\$ 41,492
\$ 1,845	\$ 1,207	\$ 1,321	\$ 1,525	\$ 1,406	\$ 1,886	\$ 1,966	\$ 1,751	\$ 1,632	\$ 1,865	\$ 1,498	\$ 1,500	\$ 19,402
\$ 2,152	\$ 1,796	\$ 1,260	\$ 1,343	\$ 1,612	\$ 2,888	\$ 2,529	\$ 3,222	\$ 2,226	\$ 2,773	\$ 1,766	\$ 2,035	\$ 25,602
\$ 22,345	\$ 19,074	\$ 20,104	\$ 20,616	\$ 20,491	\$ 22,706	\$ 22,229	\$ 22,816	\$ 21,420	\$ 22,449	\$ 20,647	\$ 21,234	\$ 256,132

Water Revenues												
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ 1,091.25	\$ 980.54	\$ 40.90	\$ 1,140.21	\$ 1,154.44	\$ 1,142.23	\$ 40.90	\$ 1,102.00	\$ 1,145.20	\$ 1,151.25	\$ 1,124.75	\$ 1,128.11	\$ 11,241.78
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 191	\$ 177	\$ 226	\$ 223	\$ 183	\$ 213	\$ 200	\$ 192	\$ 200	\$ 190	\$ 199	\$ 183	\$ 2,376
\$ 124	\$ 113	\$ 163	\$ 161	\$ 135	\$ 134	\$ 140	\$ 118	\$ 123	\$ 124	\$ 143	\$ 117	\$ 1,596
\$ 753	\$ 578	\$ 768	\$ 612	\$ 556	\$ 660	\$ 624	\$ 549	\$ 522	\$ 570	\$ 701	\$ 1,050	\$ 7,942
\$ 2,158	\$ 1,849	\$ 1,197	\$ 2,137	\$ 2,029	\$ 2,148	\$ 1,004	\$ 1,961	\$ 1,990	\$ 2,036	\$ 2,167	\$ 2,478	\$ 23,156

Water Revenues												
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ 143.15	\$ 124.95	\$ 122.70	\$ 152.56	\$ 163.60	\$ 163.60	\$ 143.15	\$ 163.60	\$ 163.60	\$ 163.60	\$ 163.60	\$ 143.15	\$ 1,811.26
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 20	\$ 18	\$ 17	\$ 19	\$ 28	\$ 24	\$ 21	\$ 23	\$ 21	\$ 17	\$ 26	\$ 13	\$ 247
\$ 9	\$ 2	\$ 3	\$ 7	\$ 10	\$ 7	\$ 9	\$ 8	\$ 9	\$ 9	\$ 18	\$ 8	\$ 99
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ -	\$ -	\$ 1	\$ 146	\$ -	\$ 149
\$ 171	\$ 145	\$ 143	\$ 179	\$ 202	\$ 194	\$ 175	\$ 194	\$ 193	\$ 191	\$ 354	\$ 164	\$ 2,307

Water Revenues												
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ 45,296.66	\$ 43,515.54	\$ 45,254.32	\$ 45,034.76	\$ 45,558.81	\$ 45,450.26	\$ 45,117.95	\$ 45,593.68	\$ 45,364.46	\$ 45,836.68	\$ 45,517.00	\$ 45,053.80	\$ 542,593.92
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 14,427	\$ 11,665	\$ 12,474	\$ 13,672	\$ 12,974	\$ 14,304	\$ 14,351	\$ 13,942	\$ 14,142	\$ 13,822	\$ 13,324	\$ 13,292	\$ 162,388
\$ 6,930	\$ 4,314	\$ 5,055	\$ 6,222	\$ 5,596	\$ 7,295	\$ 7,691	\$ 7,070	\$ 6,993	\$ 6,698	\$ 6,098	\$ 5,754	\$ 75,718
\$ 7,703	\$ 6,095	\$ 7,668	\$ 9,120	\$ 7,689	\$ 11,065	\$ 12,821	\$ 10,112	\$ 10,042	\$ 9,494	\$ 7,966	\$ 6,862	\$ 106,637
\$ 74,358	\$ 65,590	\$ 70,452	\$ 74,049	\$ 71,818	\$ 78,114	\$ 79,981	\$ 76,717	\$ 76,541	\$ 75,851	\$ 72,905	\$ 70,961	\$ 887,337

Water Revenues												
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ 1,253.98	\$ 1,244.45	\$ 70.11	\$ 1,247.06	\$ 1,261.98	\$ 1,270.43	\$ 62.11	\$ 1,238.61	\$ 1,261.98	\$ 1,215.24	\$ 1,238.61	\$ 1,215.24	\$ 12,579.80
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
\$ 230	\$ 201	\$ 198	\$ 208	\$ 249	\$ 235	\$ 214	\$ 208	\$ 211	\$ 205	\$ 198	\$ 190	\$ 2,547
\$ 125	\$ 116	\$ 113	\$ 112	\$ 127	\$ 128	\$ 139	\$ 121	\$ 140	\$ 119	\$ 119	\$ 146	\$ 1,507
\$ 113	\$ 288	\$ 567	\$ 43	\$ 222	\$ 243	\$ 351	\$ 254	\$ 2,982	\$ (852)	\$ 362	\$ 308	\$ 4,880
\$ 1,722	\$ 1,849	\$ 949	\$ 1,610	\$ 1,860	\$ 1,877	\$ 767	\$ 1,821	\$ 4,595	\$ 687	\$ 1,918	\$ 1,859	\$ 21,514

Water Revenues												
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ 303.81	\$ 299.65	\$ 233.70	\$ 303.81	\$ 303.81	\$ 303.81	\$ 233.70	\$ 303.81	\$ 303.81	\$ 303.81	\$ 303.81	\$ 303.81	\$ 3,501.34
January	February	March	April	May	June	July	August	September	October	November	December	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
\$ 41	\$ 55	\$ 51	\$ 80	\$ 90	\$ 70	\$ 75	\$ 90	\$ 76	\$ 90	\$ 82	\$ 47	\$ 847
\$ 35	\$ 43	\$ 42	\$ 63	\$ 70	\$ 64	\$ 54	\$ 64	\$ 54	\$ 56	\$ 74	\$ 43	\$ 662
\$ 1,269	\$ 1,175	\$ 1,267	\$ 1,497	\$ 1,586	\$ 3,243	\$ 2,447	\$ 2,235	\$ 2,845	\$ 3,460	\$ 1,510	\$ 1,332	\$ 23,866
\$ 1,648	\$ 1,572	\$ 1,594	\$ 1,944	\$ 2,050	\$ 3,681	\$ 2,810	\$ 2,693	\$ 3,279	\$ 3,910	\$ 1,970	\$ 1,726	\$ 28,876