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April 12, 2017

Sharla Dillon
Dockets Manager
Tennessee Regulatory Authority
500 Deaderick Street, 4th Floor
Nashville, TN 37242

VIA E-MAIL AND HAND DELIVERY

sharla.Dillon@tn.gov

RE: Atmos Energy Corporation – 2017 ARM Filing
TRA Docket No. 17-00012

Dear Ms. Dillon:

Enclosed is Atmos Energy Corporation's Response to the Third Informal Discovery Request of the Consumer Protection and Advocate Division.

In accordance with TRA practice, I am providing an electronic copy, along with an original and four hard copies.

Please feel free to contact me if you have any questions.

Best regards.

Sincerely,



A. Scott Ross

ASR:prd

Enclosure

cc: Wayne Irvin, Esq. (via e-mail)

Docket No. 17-00012
Atmos Energy Corporation, Tennessee Division
CPAD DR Set No. 3
Question No. 3-01
Page 1 of 1

REQUEST:

Refer to page 13 of the Pre-Filed Testimony of Gregory K. Waller on Behalf of the Company, on which Mr. Waller states that the Atmos Energy Atmos Marketing ("AEAM") costs represent shared assets that do not support the Company's regulated intrastate pipeline in Texas. Please provide a more complete description of AEAM costs that specifically includes the assets involved and their purpose.

RESPONSE:

The assets that make up the AEAM pool of assets were previously accounted for and allocated as part of Division 002 (Shared Services) shared assets. In December 2015, the Company determined that it was appropriate to account for the assets now making up the AEAM pool in designated subaccounts and allocate them for ratemaking differently than other Division 002 shared assets. The AEAM assets primarily fall into two broad categories:

1. Software and hardware assets relating to:
 - a. Distribution billing systems, wireless meter reading and analytical tools
 - b. Mapping and compliance systems supporting distribution assets
 - c. Gas supply and gas control systems
2. Assets supporting the Company's Gas Supply and Gas Control functions in its New Orleans LA and Franklin TN offices which are responsible for the gas supply and gas control functions only for the Company's distribution utility divisions

In neither case does this pool of assets support the Company's regulated intrastate pipeline in Texas ("Atmos Pipeline Texas") and therefore it is appropriate to allocate the shared assets for ratemaking purposes to operating divisions excluding Atmos Pipeline Texas. The net plant for the entire pool of AEAM assets is \$19,181,302 for the Forward Looking Test Year ending May 31, 2018 (the instant docket). The net plant allocable to Tennessee for AEAM assets included in rate base is \$1,028,982. The allocation factor for Tennessee for Division 002 is 4.33% and the allocation factor for AEAM is 5.36% for a difference of 1.03%. The impact of the allocation change for AEAM assets relative to the existing methodology is an increase to rate base of \$197,603 and an approximate increase to revenue requirement of \$20,700. Please see Attachment 1 for a list of AEAM assets as of September 30, 2016 (the end of the historic test period in the instant docket).

ATTACHMENT:

ATTACHMENT 1 - Atmos Energy Corporation, CPAD_3-01_Att1 - AEAM Assets at 9-30-16.xlsx, 2 Pages.

Atmos Energy Corporation
AEAM Assets as of September 30, 2016

Company	Business Segment	Utility Account	Retirement Unit	In Service Year	Project No.	Project Name	Project Description	Activity Cost
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39420-Tools, Shop, & Garage Eq-AEAM	GEN-39420-Locator-AEAM	Sep-15	010.12426	Marker Ball Locator	Tool - 002036 Rycorn Marker Ball Locator - Model 8891G Field Communications System (FCS) Implementation to replace MVRs system	895.03
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39922-0thTang Prop-Servers-S/W-AEAM	GEN-39922-Server Software-AEAM	Jul-15	010.24308	Field Comm Sys (FCS) Implement	New Orleans office renovation SSU portion IT exp	142,728.65
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39923-0thTang Prop-Network-H/W-AEAM	GEN-39923-Network Hardware-AEAM	Sep-08	010.11352	010.1626.IT N.O. Office	Consolidate distribution control systems on one platform, implement dev,test,train needed for ITGC controls and implement enterprise solutions wherever possible. - Implement shared Systems Platform solution for Mid-Tex Pressure Control and Shur Gas Control - create shared repository with standard objects - upgrade Franklin TN ven to latest release - Build shared Mobile app for Read Only access to SCADA Data (ATLAS) - Will support Shared Services Gas Control, Mid-Tex Pressure Control, APT SCADA/RTU Operations. - ATLAS functions include: - Read-only access to SCADA data, in a list and on a map. - Status Information, green for normal and red when something needs to be looked at. - Near real-time data, with auto refresh when new data is available. - Visibility to Control Room Alarms. - The ability to set their own Alert rules and manage them. - The ability to group data by device, site or region so they can focus on what is important for their area. - The ability to see data trends and to run reports and export the data. - Access preset dashboards and reports that summarize data for specific users and uses. - The ability to use it on their mobile devices and with their desktop browsers.	37,865.13
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0thTang Prop-PC Hardware-AEAM	GEN-39928-Computer Hardware-AEAM	Sep-16	010.21827	SCADA Systems Platform	Distribution Integrity Management upgrade	9,798.78
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0thTang Prop-App SW-AEAM	GEN-39928-Computer Software-AEAM	Nov-13	010.18738	DIM	Integrity Management	191,423.72
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0thTang Prop-App SW-AEAM	GEN-39928-Computer Software-AEAM	Jul-11	010.11828	Integrity Management	Implement and configure G E Smallworld	1,143,868.40
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0thTang Prop-App SW-AEAM	GEN-39928-Computer Software-AEAM	Apr-08	010.11024	G E Smallworld	Consolidate distribution control systems on one platform, implement dev,test,train needed for ITGC controls and implement enterprise solutions wherever possible. - Implement shared Systems Platform solution for Mid-Tex Pressure Control and Shur Gas Control - create shared repository with standard objects - upgrade Franklin TN ven to latest release - Build shared Mobile app for Read Only access to SCADA Data (ATLAS) - Will support Shared Services Gas Control, Mid-Tex Pressure Control, APT SCADA/RTU Operations. - ATLAS functions include: - Read-only access to SCADA data, in a list and on a map. - Status Information, green for normal and red when something needs to be looked at. - Near real-time data, with auto refresh when new data is available. - Visibility to Control Room Alarms. - The ability to set their own Alert rules and manage them. - The ability to group data by device, site or region so they can focus on what is important for their area. - The ability to see data trends and to run reports and export the data. - Access preset dashboards and reports that summarize data for specific users and uses. - The ability to use it on their mobile devices and with their desktop browsers.	458,010.97
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0thTang Prop-App SW-AEAM	GEN-39928-Computer Software-AEAM	Sep-16	010.21827	SCADA Systems Platform	desktop browsers.	211,801.54
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Lamp-AEAM	Sep-08	010.11353	010.1828.Structure N.O Office	lease Improvements New Orleans office - SSU portion	1,028.27
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Projector Screen-AEAM	Sep-08	010.11352	010.1626.IT N.O. Office	New Orleans office renovation SSU portion IT exp	2,497.50
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39921-0thTang Prop-Servers-H/W-AEAM	GEN-39921-Server Hardware-AEAM	Dec-14	010.23901	SnapStream Server Upgrade	SnapStream server environment upgrade. Allows us to take in HDMI or Component (Y-Cr-Cb) high-definition signal and output clear QAM with closed captioning pass-through.	57,980.21
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39921-0thTang Prop-Servers-H/W-AEAM	GEN-39921-Server Hardware-AEAM	Sep-14	010.20796	WMR - RNI 3.1 Upgrade Project	Project to Upgrade the core Servers and applications of the Sensus Regional Network Interface from version 2.0.1 to version 3.1. This is to support ability to grow beyond 500K wireless endpoints.	691,088.21
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39921-0thTang Prop-Servers-H/W-AEAM	GEN-39921-Server Hardware-AEAM	May-09	010.11343	GIS Rollout Phase II/Utility	Provide GE Smallworld GIS full functionality to Mid-Tex	309,971.84
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39921-0thTang Prop-Servers-H/W-AEAM	GEN-39921-Server Hardware-AEAM	Oct-09	010.11241	010.1134 MarginAnalysis/A/P/T	010.1134 MarginAnalysis/ReportingToolPhase2	399,772.48
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39926-0thTang Prop-PC Hardware-AEAM	GEN-39926-Computer Hardware-AEAM	Sep-14	010.20796	WMR - RNI 3.1 Upgrade Project	Project to Upgrade the core Servers and applications of the Sensus Regional Network Interface from version 2.0.1 to version 3.1. This is to support ability to grow beyond 500K wireless endpoints. Create a new system process to support the New/Replacement Service Line process that will: Allow for dispatching new service line work from GIS, Allow the service line information to be collected on the MDT and SSD draws in MapFrame, Data captured returned back to CM/AEAM as well as updating GIS	28,941.21
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0thTang Prop-App SW-AEAM	GEN-39928-Computer Software-AEAM	Nov-13	010.12985	Service Line Project	010.1146-Enterprise Compliance-Regulatory enhancement	139,632.21
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0thTang Prop-App SW-AEAM	GEN-39928-Computer Software-AEAM	Dec-09	010.11321	010.1146-Enterprise Compl	Implement GE Smallworld enterprise wide.	33,784.05
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0thTang Prop-App SW-AEAM	GEN-39928-Computer Software-AEAM	Sep-07	010.11064	GE Smallworld Implementation	lease Improvements New Orleans office - SSU portion	937,687.81
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-File Cabinet-AEAM	Sep-08	010.11353	010.1625.Structure N.O Office	lease Improvements New Orleans office - SSU portion	988.63
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Storage Cabinet-AEAM	Sep-08	010.11353	010.1625.Structure N.O Office	Field Communications System (FCS) Implementation to replace MVRs system	3,538.39
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39921-0thTang Prop-Servers-H/W-AEAM	GEN-39921-Server Hardware-AEAM	Jul-15	010.24308	Field Comm Sys (FCS) Implement	Field Communications System (FCS) Implementation to replace MVRs system	51,591.69
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0thTang Prop-App SW-AEAM	GEN-39928-Computer Software-AEAM	Jul-15	010.24308	Field Comm Sys (FCS) Implement	Field Communications System (FCS) Implementation to replace MVRs system	877,692.15

Company	Business Segment	Utility Account	Retirement Unit	In Service Year	Project No.	Project Name	Project Description	Activity Cost
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	Nov-14	010.13151	Sydo Enhancements FY14	Sydo Upgrade and Enhancements FY14	113,123.23
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	Dec-12	010.14523	Small World Upgrade - 4.2	Upgrade SmallWorld from version 4.0 to 4.2	269,486.82
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	Apr-08	010.11490	010.1146-EnterpriseCompphsIIUtility	010.1146-Enterprise Compliance - Phase I	105,736.67
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	Sep-07	010.11233	010.1134 SmrWldDataLaborlUtility	Small World Enterprise Data Implementation Labor	193,042.03
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	Aug-07	010.11142	010.1134 Complex Bill Module	Configure and implement a complex billing module. Funds for this project were approved in the FY 2006 Capital Budget. Im	1,950,653.66
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Chair-AEAM	Sep-08	010.11353	010.1826.Structure N.O Office	lease Improvements New Orleans office - SSU portion	16,047.62
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Desk-AEAM	Sep-08	010.11353	010.1826.Structure N.O Office	lease Improvements New Orleans office - SSU portion	3,804.53
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Television-AEAM	Sep-08	010.11352	010.1826.IT N.O. Office	New Orleans office renovation SSU portion IT exp	3,687.50
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39820-Miscellaneous Equipment-AEAM	GEN-39820-Power Gen Tank Bat-AEAM	Aug-16	010.25675	GIS Battery Repl-Franklin TN	Replace and test 18 UPS Batteries for Franklin Gas Control	4,269.14
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39922-0thTang Prop-Servers-S/W-AEAM	GEN-39922-Server Software-AEAM	May-09	010.11343	GIS Rollout Phase IIUtility	Provide GE SmallWorld GIS full functionality to Mid-Tex	54,585.14
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39926-0thTang Prop-PC Hardware-AEAM	GEN-39928-Computer Equip-AEAM	Jan-15	010.24480	Juno WMR	Juno Wireless Meter Reading - (3) Computers and (3) Command Units	7,675.16
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	Dec-12	010.14527	GIS Enhancement Phase II	GIS Enhancement Phase II - delivery of scripts and features to enhance the GIS applications and support data updates.	21,307.26
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Art Work & Decoration-AEAM	Sep-08	010.11353	010.1826.Structure N.O Office	lease Improvements New Orleans office - SSU portion	15,336.70
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Refrigerator-AEAM	Sep-08	010.11353	010.1826.Structure N.O Office	lease Improvements New Orleans office - SSU portion	2,943.69
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Table-AEAM	Sep-08	010.11353	010.1826.Structure N.O Office	lease Improvements New Orleans office - SSU portion	4,607.45
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	Nov-13	010.18694	GIS Enhancements	GIS Enhancements project is for the purpose of enhancing SmallWorld GIS and any other applications in the suite.	62,844.90
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	Aug-11	010.11782	Aligne Supply Phase II	Aligne Supply Phase II	151,489.00
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	Dec-10	010.11579	Aligne Supply - FY10	Aligne Supply - FY10	2,172,236.28
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Credenza-AEAM	Sep-08	010.11353	010.1826.Structure N.O Office	lease Improvements New Orleans office - SSU portion	3,540.39
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Desk & Improvements-AEAM	Sep-08	010.11353	010.1826.Structure N.O Office	lease Improvements New Orleans office - SSU portion	53,501.23
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39926-0thTang Prop-PC Hardware-AEAM	GEN-39926-Audio & Video Equip-AEAM	Aug-16	010.27692	NO AV - Conference Room	Per S.Harris - New Orleans AV - Conference Room.	27,412.32
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Communication Equip-AEAM	GEN-39120-Telephone Equip-AEAM	Dec-12	010.18377	New-Orleans Phone System	New Orleans Phone System	8,824.34
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39820-Miscellaneous Equipment-AEAM	GEN-39820-Heating/Cool Equip-AEAM	Aug-15	010.28020	PortableEvaporativeV/C	Portable Evaporative Air Conditioner	2,119.24
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39922-0thTang Prop-Servers-S/W-AEAM	GEN-39922-Server Software-AEAM	Sep-14	010.20786	WMR - RNI 3.1 Upgrade Project	Project to Upgrade the core Servers and applications of the Sensus Regional Network Interface from version 2.0.1 to version 3.1. This is to support ability to grow beyond 500K wireless endpoints.	743,837.20
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39822-0thTang Prop-Servers-S/W-AEAM	GEN-39922-Server Software-AEAM	Oct-11	010.11776	DIM/Compliance Reporting	DIM/Compliance Reporting	19,502.46
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	Sep-14	010.21211	DIM Reporting II	Distribution Integrity Reporting phase II	227,345.45
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	Apr-06	010.10929	010.1134.Gas Acting Data Mart	Develop a Gas Accounting data mart with a Hyperion reporting frontend	2,232,590.08
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	Dec-15	010.25392	Gold Client from Attunity	Gold Client makes thin-client copies of SAP systems. This will be very useful with the training system refreshes for SAP. Upgrade Meter Pro Training System. Loss of the old CIP environment requires a new 64bit version to recover.	208,804.18
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39928-Computer Software-AEAM	Dec-15	010.25054	Meter Pro Training System	environment requires a new 64bit version to recover.	12,227.17
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Audio & Video Equip-AEAM	Sep-08	010.11352	010.1826.IT N.O. Office	New Orleans office renovation SSU portion IT exp	10,289.84
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Sofa-AEAM	Sep-08	010.11353	010.1826.Structure N.O Office	lease Improvements New Orleans office - SSU portion	1,044.46
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39821-0thTang Prop-Servers-H/W-AEAM	GEN-39921-Server Hardware-AEAM	Jul-11	010.11628	Integrity Management	Integrity Management	2,240.19
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39926-0thTang Prop-PC Hardware-AEAM	GEN-39926-Computer Equip-AEAM	Mar-16	010.27105	Laptop-New Orleans Employee	Purchase (1) laptop with additional memory for new employee in New Orleans per Matt Davidson.	1,896.82
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	May-15	010.24940	SmallWorld 4.3 Upgrade	Upgrade the Smallworld business suit to version 4.3	180,338.25
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	May-09	010.11343	GIS Rollout Phase IIUtility	Provide GE SmallWorld GIS full functionality to Mid-Tex	3,117,431.39
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	Aug-16	010.27693	010.1134 MarginAnalysis/AFFT	010.1134 MarginAnalysisReportingToolPhase2	3,609,494.19
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Audio & Video Equip-AEAM	Aug-16	010.27693	NO AV - Trading Room	Per S.Harris - New Orleans AV - Trading Room.	27,412.32
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Audio & Video Equip-AEAM	Sep-08	010.11353	010.1826.Structure N.O Office	lease Improvements New Orleans office - SSU portion	9,071.31
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Cabinet-AEAM	Sep-08	010.11353	010.1826.Structure N.O Office	lease Improvements New Orleans office - SSU portion	9,392.19
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Chair-AEAM	Dec-13	010.21028	ATM - Boardroom Chairs	Boardroom Chairs	75,270.85
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Computer Software-AEAM	Sep-08	010.11352	010.1826.IT N.O. Office	New Orleans office renovation SSU portion IT exp	108.65
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Hutch-AEAM	Sep-08	010.11353	010.1826.Structure N.O Office	lease Improvements New Orleans office - SSU portion	2,990.56
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39420-Tools, Shop, & Garage Eq-AEAM	GEN-39420-Pipe Locator-AEAM	Dec-11	010.12427	M&E for Franklin Tng Ctr	Materials and equipment for Franklin Training Center	36,539.56
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39921-0thTang Prop-Servers-H/W-AEAM	GEN-39921-Computer Hardware-AEAM	Oct-11	010.11776	DIM/Compliance Reporting	DIM/Compliance Reporting	116,287.29
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39922-0thTang Prop-Servers-S/W-AEAM	GEN-39922-Server Software-AEAM	Jul-11	010.11628	Integrity Management	Integrity Management	10,602.19
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	Sep-14	010.21214	SmallWorld Google Maps	SmallWorld Google Maps, accessing google maps from inside SmallWorld	110,324.05
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	Oct-11	010.11776	DIM/Compliance Reporting	DIM/Compliance Reporting	218,701.38
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39928-0th Tang Prop-AppI SW-AEAM	GEN-39928-Computer Software-AEAM	Nov-10	010.11568	MART II - FY10 ETL Completion	MART II - FY10 ETL Completion	205,742.23
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Cabinet-AEAM	Dec-11	010.11839	Cabinet build out & electrical	Cabinet build out and electrical wiring	14,606.53
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Shelving-AEAM	Sep-08	010.11353	010.1826.Structure N.O Office	lease Improvements New Orleans office - SSU portion	2,439.84
010 Atmos Regulated Shared Services	002 - Dallas Atmos Rate Division	39120-Office Furniture & Equip-AEAM	GEN-39120-Unclassified Off Fur-AEAM	Sep-08	010.11353	010.1826.Structure N.O Office	lease Improvements New Orleans office - SSU portion	449.69
								\$21,970.03

Docket No. 17-00012
Atmos Energy Corporation, Tennessee Division
CPAD DR Set No. 3
Question No. 3-02
Page 1 of 1

REQUEST:

Refer to the Company's response to CPAD CR Set No. 2, Question No. 2-01 regarding amortization of the adjustment to rate base for capitalized incentive compensation. Please confirm (1) that the Company is substituting the revised revenue requirement schedules filed as Attachment 1 to the Company's response to Question 2-01, in place of the schedules filed initially with the Petition in this matter, and (2) that the Company asks the Authority to approve the revised revenue requirement and rates indicated by the revised schedules, in the total amount of \$6,740,135, which includes the Reconciliation Revenue Requirement from Docket No. 16-00105.

RESPONSE:

- (1) The Company confirms.
- (2) The Company confirms.