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William C. Bovender
William C. Argabrite
Jimmie Carpenter Miller
Mark S. Dessauer
Gregory K. Haden
Michael L. Forrester
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Respond to: Kingsport Office William C. Bovender 423-378-8858 bovender@hsdlaw.com

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HUNTER SMITH DAVIS

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Caroline Ross Williams
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Michael A. Eastridge *
Jeannette Smith Tysinger*

*Of Counsel

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February 24, 2016

VIA OVERNIGHT DELIVERY:

Herbert Hilliard, Chairman c/o Sharla Dillon, Dockets & Records Manager Tennessee Regulatory Authority 502 Deaderick Street, 4th Floor Nashville, TN 37243

Re:

Petition of Kingsport Power Company d/b/a AEP Appalachian Power General Rate Case

TRA Docket No.: 16-00001

Dear Chairman Hilliard:

We submit herewith the public version of Kingsport Power Company's Response to CPAD Discovery Request 1-073. The full version of the Request Response is CONFIDENTIAL and being sent by separate overnight delivery to the TRA and the Consumer Advocate along with four (4) hard copies of the public response. Said CONFIDENTIAL version is contained on a disk and is password protected. The password will be provided with the disk sent to the TRA and the Consumer Advocate.

Please see the public version is filed and the CONFIDENTIAL version is filed and treated as Confidential pursuant to the Protective Order.

Should there be any questions, please contact the writer.

Very sincerely yours,

INTER, SMITH & DAVIS, LLP

William C. Bovender

Sharla Dillon, Dockets & Records Manager Page 2 February 24, 2016

Enclosures

c: Monica L. Smith-Ashford, Esq.
David Foster
Charles Welch, Jr., Esq.
Henry Walker, Esq.e
Michael J. Quinan, Esq.
Wayne Irvin, Esq.
James R. Bacha, Esq.
William Castle
Larry Foust
Joseph Harvey, Esq.

BEFORE THE TENNESSEE REGULATORY AUTHORITY

NASHVILLE, TENNESSEE

IN RE:

PETITION OF KINGSPORT POWER COMPANY d/b/a AEP APPALACHIAN POWER GENERAL

RATE CASE

DOCKET NO.: 16-00001

CONFIDENTIAL RESPONSE OF KINGSPORT POWER COMPANY TO DISCOVERY

REQUEST NO. 1-073 OF THE CONSUMER PROTECTION

AND ADVOCATE DIVISION

Comes Petitioner, Kingsport Power Company d/b/a AEP Appalachian Power

("Company" or "KgPCo") and hereby responds to the First Discovery Request of the Consumer

Protection and Advocated Division ("CAD") 1-073, subject to general objections. A public,

redacted version is being transmitted electronically to the TRA and other parties, all subject to

general objections. A CONFIDENTIAL version, as the Protective Order has been invoked as to

the response to 1-073, is being sent by overnight disk to the TRA and the Consumer Advocate.

It is password protected and the password will be sent with the disk.

GENERAL OBJECTIONS

1. Even though KgPCo has chosen to respond to all 207 discovery requests of CAD,

some responses being individual objections, KgPCo hereby objects to any further discovery

requests by the CAD, submitted to KgPCo, as same exceed the limitation set forth in TRA Rule

1220-1-2-.11(5)(a).

2. KgPCo hereby objects to the attempt by the CAD to lessen the time to respond to

its First Discovery Request, demanding responses on or before, February 19, 2016. The First

Discovery Request was sent out February 2, 2016, and, under the discovery rules of the

Tennessee Rules of Civil Procedure, KgPCo is entitled to thirty (30) days to respond.

discovery abuse to serve over 400 requests (includes subparts) and demand a response within

seventeen (17) days.

3. KgPCo objects to the "Definitions" portion of the First Discovery Request as

same are unduly burdensome, oppressive and designed merely to harass. The scope of said

Definitions makes it virtually impossible to respond and the scope of same will be narrowed by

KgPCo in its responses.

Subject to said GENERAL OBJECTIONS and any specific objections made to individual

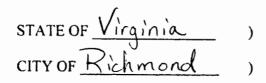
requests as contained in these or upcoming responses, KgPCo responds to the portions of the

First Discovery Request attached hereto.

Kingsport Power Company d/b/a Appalachian

Power Company

Title: Director, Regulatory Services VA/TN



WILLIAM K. CASTLE, being first duly sworn upon oath, deposes and says that he is the Director, Regulatory Services VA/TN for Kingsport Power Company d/b/a AEP Appalachian Power, the Petitioner in the above-entitled action, and that he is authorized to make this Affidavit on its behalf; that he has read the foregoing Responses to Discovery Request No: 1-073, by him subscribed and knows the contents thereof; that there is no single person employed by or otherwise connected with Kingsport Power Company d/b/a AEP Appalachian Power, who has personal knowledge of all the facts and information requested herein; that said Responses to Discovery Request No: 1-073, were prepared with the assistance and advice of counsel and the assistance of various employees and representatives of the corporation upon which he has relied; that the Responses to Discovery Request No: 1-073, set forth herein, subject to inadvertent or undiscovered errors, are based on, and therefore necessarily limited by, the records and information still in existence, presently recollected and thus far discovered in the course of the preparation of these Responses; that the foregoing Responses to Discovery Request No: 1-073, are thus based upon corporate knowledge and are true and correct to the best of his knowledge and belief; that consequently, Kingsport Power Company d/b/a AEP Appalachian Power reserves the right to make any changes in the Responses if it appears at any time that omissions or errors have been made therein or that more accurate information is available; and that subject to the limitations set forth herein, the said Responses are true to the best of his knowledge, information and belief.

Sworn to and subscribed before me, this the 24th of February, 2016.

My Commission Expires:

March 31,2019



As to Objections:

KINGSPORT POWER COMPANY d/b/a AEP

APPALACHIAN FOWER

By:_

William C. Bovender, Esq. (BPR #000751)

Joseph B. Harvey, Esq. (BPR # 028891)

HUNTER, SMITH & DAVIS, LLP

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Columbus, OH 43215

(614) 716-1615; Fax: (614) 716-2950

Email: <u>jrbacha@aep.com</u> Email: <u>hgarcial@aep.com</u>

CERTIFICATE OF SERVICE

The undersigned hereby certifies that a true and exact copy of the foregoing CONFIDENTIAL RESPONSE OF KINGSPORT POWER COMPANY TO DISCOVERY REQUEST NO. 1-073 OF THE CONSUMER PROTECTION AND ADVOCATE DIVISION has been served upon the following by emailing a true and accurate copy on this the day of February, 2016:

Wayne M. Irvin (BPR #30946)
Assistant Attorney General
Consumer Advocate and Protection Division
Office of the Tennessee Attorney General
P.O. Box 20207
Nashville, TN 37202-0207
E-mail: wayne.irvin@ag.tn.gov

Henry Walker, Esq. (BPR #000272) Bradley Arant Boult Cummings, LLP 1600 Division St., Ste 700 Nashville, TN 37203 Email: hwalker@babc.com

Counsel for TenneSEIA and TASC

Michael J. Quinan, Esq. (BPR #11104) Christian & Barton, LLP 909 East Main St., Ste 1200 Richmond, VA 23219 Email: mquinan@cblaw.com

Counsel for East Tennessee Energy Consumers

Charles B. Welch, Jr., Esq. (BPR #5593) Farris Bobango, PLC Bank of America Plaza 414 Union St., Ste 1105 Nashville, TN 37219

Email: ewelch@farris-law.com

Counsel for Energy Freedom Coalition of America, LLC

HUNTER, SMITH & DAVIS, LLP

William C. Bovender

TENNESSEE REGULATORY AUTHORITY PETITION OF KINGSPORT POWER COMPANY DOCKET NO. 16-00001

Data Requests and Requests for the Production of Documents by the Consumer Protection And Advocate Division (First Set/Part 2) To Kingsport Power Company

Data Request CPAD 1-073:

Please provide a listing of the total compensation of each officer of AEP, Service Company, Appalachian Power Company, KgPCo, and each affiliate that charges or allocates compensation cost to KgPCo. Provide this information for each year, 2013, 2014 and 2015. For each item of officer compensation, for each year, show the total amount, the amount charged or allocated to KgPCo, and indicate the separate amount charge to O&M expense and capitalized, and breakdown the total compensation by type including, but not limited to, salary, deferred compensation, stock options, vehicle allowances, personal use of corporate aircraft, and any other type of compensation.

CATEGORY: Operating Expenses.

Response CPAD 1-073:

For the KgPCo officer compensation, please see CPAD 1-073 Attachment 1, CPAD 1-073 Attachment 2, and CPAD 1-073 Attachment 3 on the enclosed Confidential CD for the years 2013, 2014, and 2015, respectively. Please note that the amounts for 2015 do not include the non-equity incentive plan compensation or pension and non-qualified deferred compensation because they are not yet available.

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Officer	Account Type	Cost Type	Company All Companie
Officer 1	Other Balance Sheet Accounts	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation Non-Equity Incentive Plan Compensation	
		Pension and Non-qualified Deferred Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Perquisites	
	O&M	Productive Allocation - Accrued Salary	-
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		Long Term Incentive Compensation	
		Non-Equity Incentive Plan Compensation	
		Pension and Non-qualified Deferred Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Perquisites	
Officer 1 Tota	al		
Officer 2	Capital	Health and Wellness Program	
		Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Non-Equity Incentive Plan Compensation	
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	1	Supplemental Retirement Savings Plan Match	
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	O&M	Health and Wellness Program	
	1	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Non-Equity Incentive Plan Compensation	
	i	Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
Officer 2 Tota	al	Perquisites	
Officer 3	O&M	Health and Wellness Program	
		Productive Allocation - Accrued Salary	
	i	Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Non-Equity Incentive Plan Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
Officer 3 Tota Officer 4	al IO&M	Productive Allocation - Accrued Salary	
Officer 4	Oam	Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Non-Equity Incentive Plan Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Perquisites	
Officer 4 Total			
Officer 5	O&M	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Non-Equity Incentive Plan Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match Perquisites	
		i erquisites	
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Officer 5 Tot Officer 6	Other Balance Sheet Accounts	Productive Allocation - Accrued Salary	
		Productive Allocation - Accrued Salary Non-Productive Allocation - Accrued Salary	
Officer 5 Tot Officer 6			
		Non-Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary Long Term Incentive Compensation	

			Kingsport Power
Officer	Account Type	Cost Type	Company All Companie
		Supplemental Retirement Savings Plan Match	
		Perquisites	
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		Non-Productive Allocation - Accrued Salary	
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		Non-Equity Incentive Plan Compensation Pension and Non-qualified Deferred Compensation	
	Ì	Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Perquisites	
Officer 6 Tota			
Officer 7	O&M	Health and Wellness Program	
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		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Non-Equity Incentive Plan Compensation Retirement Savings Plan Match	
Officer 7 Tota	1	Netilement davings Flan Match	
Officer 8	Capital	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Vacation Payout	
	O&M	Severance	_
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		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Vacation Payout	
		Severance	
Officer 8 Tota			
Officer 9	Capital	Productive Allocation - Accrued Salary	
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		Non-Equity Incentive Plan Compensation	
	i	Pension and Non-qualified Deferred Compensation	
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		Supplemental Retirement Savings Plan Match	
		Tax Reimbursement	
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		Perquisites	
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		Non-Productive Allocation - Accrued Salary	
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	1	Pension and Non-qualified Deferred Compensation	
		Retirement Savings Plan Match	
	1	Supplemental Retirement Savings Plan Match	
		Tax Reimbursement	
		Temporary Living and Relocation	
		Perquisites	
Officer 9 Tota		Describes Allegation Agency d Colores	
Officer 10	Other Balance Sheet Accounts	Productive Allocation - Accrued Salary	
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		Non-Equity Incentive Plan Compensation	
		Retirement Savings Plan Match	
	O&M	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Non-Equity Incentive Plan Compensation	
		Retirement Savings Plan Match	

Officer	Account Type	Cost Type	Kingsport Power Company All Companies
Officer 10 Tot	tal		
Officer 11	Capital	Productive Allocation - Accrued Salary Non-Productive Allocation - Accrued Salary Long Term Incentive Compensation Non-Equity Incentive Plan Compensation Retirement Savings Plan Match Supplemental Retirement Savings Plan Match	
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Officer 16	Capital	Productive Allocation - Accrued Salary Non-Productive Allocation - Accrued Salary Long Term Incentive Compensation Non-Equity Incentive Plan Compensation Retirement Savings Plan Match Supplemental Retirement Savings Plan Match Perquisites	
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Officer 16 To	tai		
Officer 17	O&M	Productive Allocation - Accrued Salary Non-Productive Allocation - Accrued Salary Long Term Incentive Compensation	

			Kingsport Power
Officer	Account Type	Cost Type	Company All Companies
		Non-Equity Incentive Plan Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Perquisites	
Officer 17 To			
Officer 18	O&M	Health and Wellness Program	
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		Retirement Savings Plan Match	
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Officer 19	O&M	Health and Wellness Program	
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		Non-Productive Allocation - Accrued Salary	
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		Retirement Savings Plan Match	
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		Perquisites	
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Officer 20	Capital	Health and Wellness Program	
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		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Non-Equity Incentive Plan Compensation	
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		Non-Equity Incentive Plan Compensation	
		Retirement Savings Plan Match	

			Kingsport Power	
Officer	Account Type	Cost Type	Company All Com	panies
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			Kingsport Power
Officer	Account Type	Cost Type	Company All Companie
		Supplemental Retirement Savings Plan Match	
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		Supplemental Retirement Savings Plan Match	
		Perquisites	
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		Non-Equity Incentive Plan Compensation	
		Pension and Non-qualified Deferred Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Perquisites	
Officer 8 Tota Officer 9	Other Balance Sheet Accounts	Productive Allocation - Accrued Salary	_
Officer 9	Other Balance Sheet Accounts	Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Non-Equity Incentive Plan Compensation	
		Retirement Savings Plan Match	
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		Long Term Incentive Compensation	
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		Supplemental Retirement Savings Plan Match	
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Officer 10 To	tal	Health and Wellness Program	
Officer 11	Other Balance Sheet Accounts	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
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		Non-Equity Incentive Plan Compensation	
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		Supplemental Retirement Savings Plan Match Perquisites	
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	-		Kingsport Power	
Officer	Account Type	Cost Type	Company	All Companies
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		Pension and Non-qualified Deferred Compensation		
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Officer 12	Capital	Productive Allocation - Accrued Salary		
		Non-Productive Allocation - Accrued Salary		
		Long Term Incentive Compensation		
		Non-Equity Incentive Plan Compensation		
		Retirement Savings Plan Match Supplemental Retirement Savings Plan Match		
		Health and Wellness Program		
	O&M	Productive Allocation - Accrued Salary		
		Non-Productive Allocation - Accrued Salary		
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		Retirement Savings Plan Match		
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Officer 13	Other Balance Sheet Accounts	Productive Allocation - Accrued Salary		
		Non-Productive Allocation - Accrued Salary		
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		Retirement Savings Plan Match		
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		Long Term Incentive Compensation		
		Non-Equity Incentive Plan Compensation		
		Retirement Savings Plan Match		
		Health and Wellness Program		
Officer 13 To Officer 14	otal IO&M	Broductive Allocation Approved Salany		
Officer 14	JOAM .	Productive Allocation - Accrued Salary Non-Productive Allocation - Accrued Salary		
		Long Term Incentive Compensation		
		Non-Equity Incentive Plan Compensation		
		Retirement Savings Plan Match		
		Perquisites		
Officer 14 To Officer 15		Productive Allocation - Accrued Salary	- -	
Officer 15	Capital	Non-Productive Allocation - Accrued Salary		
		Long Term Incentive Compensation		
		Non-Equity Incentive Plan Compensation		
		Retirement Savings Plan Match		
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	Other Balance Sheet Accounts	Productive Allocation - Accrued Salary Non-Productive Allocation - Accrued Salary		
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		Non-Equity Incentive Plan Compensation		
		Retirement Savings Plan Match		
		Supplemental Retirement Savings Plan Match		
		Perquisites		
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		Non-Productive Allocation - Accrued Salary		
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		Retirement Savings Plan Match		
		Supplemental Retirement Savings Plan Match		
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Officer 16	O&M	Productive Allocation - Accrued Salary		
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		Pension and Non-qualified Deferred Compensation		
		Retirement Savings Plan Match		
1		Supplemental Retirement Savings Plan Match		

			Kingsport Power	
Officer	Account Type	Cost Type	Company	All Companies
		Perquisites		
Officer 16 To				
Officer 17	O&M	Productive Allocation - Accrued Salary		
		Non-Productive Allocation - Accrued Salary		
		Long Term Incentive Compensation		
		Non-Equity Incentive Plan Compensation		
	1	Retirement Savings Plan Match		
		Health and Wellness Program		
Officer 17 To				
Officer 18	O&M	Productive Allocation - Accrued Salary		
	1	Non-Productive Allocation - Accrued Salary		
		Long Term Incentive Compensation		
		Non-Equity Incentive Plan Compensation		
	1	Retirement Savings Plan Match		
		Supplemental Retirement Savings Plan Match		
	1	Perquisites		
		Health and Wellness Program		
Officer 18 To		1 - 1 - 1 - 1		
Officer 19	Capital	Productive Allocation - Accrued Salary		
	İ	Non-Productive Allocation - Accrued Salary		
		Long Term Incentive Compensation		
		Non-Equity Incentive Plan Compensation		
		Retirement Savings Plan Match		
		Health and Wellness Program		
	O&M	Productive Allocation - Accrued Salary		
		Non-Productive Allocation - Accrued Salary		
		Long Term Incentive Compensation		
	1	Non-Equity Incentive Plan Compensation		
		Retirement Savings Plan Match		
		Health and Wellness Program		
Officer 19 To	otal			

			Kingsport Power
Officer	Account Type	Cost Type	Company All Companies
Officer 1	IO&M	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
	ĺ	Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Perquisites	
Officer 1 Tota			
Officer 2	Capital	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
	i	Perquisites	
		Health and Wellness Program	
	O&M	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Perquisites	
000		Health and Wellness Program	
Officer 2 Tot		Dead at a Allegation Assessed October	
Officer 3	O&M	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
]	Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
Off: 2 Tab		Health and Wellness Program	
Officer 3 Tot Officer 4	ai O&M	Productive Allocation - Accrued Salary	
Officer 4	Oam	Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Perquisites	
		Health and Wellness Program	
Officer 4 Tot	al	Treatit and Weitness Frogram	
Officer 5	O&M	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Vacation Payout	
		Perquisites	
		Health and Wellness Program	
Officer 5 Tot			
Officer 6	O&M	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
1		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Perquisites	_
Officer 6 Tot Officer 7	Other Balance Sheet Accounts	Productive Allocation Assured Calana	
Officer /	Other balance Sneet Accounts	Productive Allocation - Accrued Salary Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
1	ORM	Health and Wellness Program Productive Allocation - Accrued Salary	
	O&M	Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
1	1	Long Term incentive Compensation	

			Kingsport Power
Officer	Account Type	Cost Type	Company All Companies
		Retirement Savings Plan Match	
		Health and Wellness Program	
Officer 7 Tota			
Officer 8	Capital	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
	O&M	Perquisites Productive Allocation - Accrued Salary	
	Calvi	Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Perquisites	
Officer 8 Tota	31	· Orquesto	
Officer 9	O&M	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Health and Wellness Program	
Officer 9 Tota			
Officer 10	Other Balance Sheet Accounts	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
	O&M	Health and Wellness Program	
	Uam	Productive Allocation - Accrued Salary Non-Productive Allocation - Accrued Salary	
	ļ	Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Health and Wellness Program	
Officer 10 To	tal	ricalit and Welliness Frogram	
Officer 11	Capital	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Perquisites	
		Health and Wellness Program	
	O&M	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
	j	Perquisites	
Office 14 T	to!	Health and Wellness Program	_
Officer 11 To Officer 12	IO&M	Productive Allegation Asserted Calant	
Officer 12	Caw	Productive Allocation - Accrued Salary Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Perquisites	
Officer 12 To	tal	, il	
Officer 13	Capital	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
	1	Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Health and Wellness Program	

			Kingsport
Officer	Account Type	Cost Type	Power Company All Companies
Jilicei	Account Type	Productive Allocation - Accrued Salary	Company All Companies
	Calvi	Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Health and Wellness Program	
Officer 13 Tot	al .	Today and Womioso Fregram	
Officer 14	O&M	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Perquisites	
		Health and Wellness Program	
Officer 14 Tot			
Officer 15	Capital	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Relocation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Health and Wellness Program	_
	O&M	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Relocation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
Officer 15 Tot		Health and Wellness Program	-
Officer 15 Tot Officer 16	Capital	Productive Allocation - Accrued Salary	
Jilicei 10	Сарітаі	Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Perquisites	
		Health and Wellness Program	
	Other Balance Sheet Accounts	Productive Allocation - Accrued Salary	
	Circi Balance Cricci / 1000arito	Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
		Perquisites	
		Health and Wellness Program	
	O&M	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Supplemental Retirement Savings Plan Match	
	1	Perquisites	
		Health and Wellness Program	
Officer 16 To	tal		
Officer 18	O&M	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Health and Wellness Program	
Officer 18 To			
Officer 19	O&M	Productive Allocation - Accrued Salary	
		Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	

			Kingsport Power
Officer	Account Type	Cost Type	Company All Companies
		Retirement Savings Plan Match	
		Separation Payment	
	i	Supplemental Retirement Savings Plan Match	
	}	Vacation Payout	
		Perquisites	
		Health and Wellness Program	
Officer 19 To	tal		
Officer 20	Capital	Productive Allocation - Accrued Salary	
	!	Non-Productive Allocation - Accrued Salary	
		Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Health and Wellness Program	
	O&M	Productive Allocation - Accrued Salary	
	ì	Non-Productive Allocation - Accrued Salary	
	Į.	Long Term Incentive Compensation	
		Retirement Savings Plan Match	
		Health and Wellness Program	
Officer 20 To	tal		