BEFORE THE TENNESSEE REGULATORY AUTHORITY

NASHVILLE, TENNESSEE

2011		
)		
)	Docket No.	11-00060
)		
	2011	2011))) Docket No.)

NOTICE OF FILING

COMES NOW Petitioner NAVITAS TN NG, LLC ("Navitas"), by and through counsel, and hereby submits this Notice of Filing of Unredacted Exhibits to Petition for Emergency Relief. Navitas files herewith the following documents in this proceeding:

- a. Unredacted Exhibit B to Petition for Emergency Relief Schedules;
- b. Unredacted Exhibit D to Petition for Emergency Relief Schedules reflecting anticipated revenues based on the new rates.

Dated this the 25th day of July, 2011.

Respectfully Submitted,

Klint W. Alexander (#20420)

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Counsel for Navitas TN NG, LLC

CERTIFICATE OF SERVICE

The undersigned hereby certifies that on the <u>25th</u> day of July, 2011, a true and correct copy of the foregoing instrument was filed electronically and deposited in the United States Mail, with postage prepaid, and addressed to the following:

Richard Collier, Esq.

General Counsel Tennessee Regulatory Authority 460 James Robertson Parkway Nashville, Tennessee 37243-0505

Vance L. Broemel, Esq.

Senior Counsel Consumer Advocate and Protection Division State of Tennessee, Office of Attorney General John Sevier Building PO Box 20207 500 Charlotte Avenue Nashville, Tennessee 37202

Klint Alexander

NAVITAS IN NG, LLC proformaincome statement - Current Rates

income taxes Net income	Operating income	Direct costs Depreciation Total operating costs	Revenue Commodity cost Non commodity revenue	Current	Rates
			·	41,609	Quantity
		·	CONFIDENTIAL	0.35	Monthly Price
				14,563	Total
\$ (159,210)	(159,210)	315,542 18,427 333,969	\$ 524,276 349,517 174,759	174,759	Annual Total
		Book net plant w/a 40 year life		CONFIDENTIAL	



		Monthly		Annual	
	Quantity	Price	Total	Total	
Rates ·					
Proposed					
Customer charge	539	σı	3,234	38,808	\$6 per month customer charge
Surcharge units 1-9	4,851	⊢	4,851	58,212	plus \$1 per month surcharge on 1st nine units
Flow					
Metro > 49					,
City 35-49					
Town 20-34					
Community 1-19		0.350			Flow tariff unchanged
Byrdstown	3,505	0.350	1,227	14,721	;
Fentress	371	0.350	130	1,556	
Jellico	37,734	0.350	13,207	158,481	
				174,759 271,779	
Commodity charge	·.			349,517	
Proposed pro forma income statement	<u>lent</u>				
Revenue Commodity cost) 			\$ 621,296 349,517	
Non commodity revenue				271,779	
Direct costs				315,542	
Depreclation Total operating costs				18,427	Book net plant w/a 40 year life
			•		
Operating income				(62,190)	
Income taxes					
Net income				\$ (62,190)	