## FARRIS MATHEWS BOBANGO PLC

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## August 11, 2010

## **Submitted Electronically**

Mrs. Patsy Fulton Tennessee Regulatory Authority 460 James Robertson Parkway Nashville, Tennessee 37243-0505 Filed electronically in the Docket Office 8/11/10 Docket No. 10-00122

Re: Petition of IRM Utility, Inc. to amend its CCN to serve an area in Sevier County, Tennessee known as Cove Creek Resort

Dear Mrs. Fulton:

Integrated Resource Management, Inc. d/b/a IRM Utility, Inc. desires to expand its service area to include a portion of Sevier County, Tennessee, known as Cove Creek Resort.

To assist the Tennessee Regulatory Authority with its review, I would like to submit a Revised Cove Creek Campground Spreadsheet.

Thank you for your prompt attention to this matter. Please do not hesitate to contact me at (615) 726-1200 with any questions or concerns.

Sincerely,

FARRIS MATHEWS BOBANGO, PLC

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	7	2010 3 Months	2011	2012	2013	2014	2015
Commercial Customers (See Relow)	(mc)	c	~	~	rr	4	4
Commercial Use (Gallons) Per Customer	ustomer	1200		1200	1200	1200	1200
		0		2400	3600	4800	4800
und Gallons Per Day		17385	****	14985	13785	12585	12585
Design Gallons			17385	17385	17385	17385	17385
Gallons		75	75	75	75	75	75
Next 700 Gallons		105	105	105	105	105	105
Next 2000 Gallons		280	280	280	280	280	280
Over 3000 Gallons	\$116.00/1000	1668.66	1390.26	1390.26	1251.06	1111.86	1111.86
	Total Monthly	2128.66	1850.26	1850.26	1711.06	1571.86	1571.86
	Total Annual	6385.98	22203.12	22203.12	20532.72	18862.32	18862.32
Commercial Customers							
1200 Gallons/Customer							
First 300 Gallons	75						
Next 700 Gallons	105						
Next 200 Gallons	140						
Total Monthy Per Customer	320						
	Total Monthly	0	640	640	096	1280	1280
	Total Annual	0	7680	7680	11520	15360	15360
Total Revenues		6385.98	29883.12	29883.12	32052.72	34222.32	34222.32
		% 92.9	97.5	98'6	76	92.8	92.8
Total Expenses		5932.58	29136.04	29464.76	31091.14	31758.31	31758.31