

TENNESSEE WASTEWATER SYSTEMS, INC.

AN ADENUS UTILITY

October 8, 2008

Sharla Dillon
Tennessee Regulatory Authority
460 James Robertson Parkway
Nashville, TN 37243-0505

filed electronically in docket office on 10/07/08

RE: Docket 08-00162 – Lakeside Meadows

Dear Mrs. Dillon:

Tennessee Wastewater Systems, Inc. wishes to submit the following pages to the petition filed in Docket 08-00162 to include a replacement projected buildout schedule.

Sincerely,



Matt Pickney, Operations Manager
Tennessee Wastewater Systems, Inc.

851 Aviation Parkway Smyrna, TN 37167
(615) 220-7202 Fax (615) 220-7209

Lakeside Meadows Projected Subdivision Build-Out

		<u>Total # of customers</u>		
		Residential	Overnight Rental	Commercial
2009	-	5 customers	5 customers	1 customer
2010	-	15 customers	15 customers	1 customer
2011	-	25 customers	25 customers	1 customer
2012	-	35 customers	35 customers	2 customers
2013	-	45 customers	45 customers	2 customers

The expected buildout when the subdivision is completed is 49 residential, 49 overnight rental, and 2 commercial customers.

Estimated System Costs and Revenues for Five Years

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Costs	\$5,123	\$14,937	\$24,751	\$34,781	\$44,595
Revenues	\$5,692	\$16,597	\$27,501	\$38,645	\$49,550