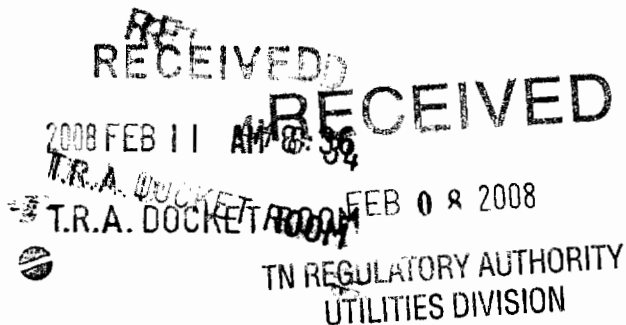




February 7, 2008

Chairman Sara Kyle
Tennessee Regulatory Authority
460 James Robertson Parkway
Nashville, TN 37243-0505

08-00011

Dear Chairman Kyle:

Enclosed for the Tennessee Regulatory Authority's review and approval are an original and thirteen copies of corrected pages for Citizens Telecommunications Company of Tennessee's 2007 Annual Price Regulation Filing. The corrections are a result of a formula error identified by the TRA. No price changes are proposed at this time. This filing is made to identify the headroom available to Citizens for potential future increases in revenue.

Should you have any questions, please contact me at 304-325-1688.

Sincerely,

Angela McCall
Manager – Government & Regulatory Affairs

Enclosures

Service Price Index (SPI) Calculation
Total Revenues by Category for Basic and Non Basic Services

Service Description	Source of Revenue	Base Revenues		Proposed Revenues	
		1995 Rates and 2007 Demand Monthly Revenue	Base Annual Revenue	2007 Rates and 2007 Demand Monthly Revenue	Base Annual Revenue
Basic Services					
Residential Service	S&E Count from billing	\$ 457,367.85	\$ 5,470,864.20	\$ 460,386.85	\$ 5,507,092.20
Business Service	S&E Count from billing	\$ 460,445.17	\$ 5,525,342.04	\$ 451,193.97	\$ 5,414,327.64
E911	S&E Count from billing	\$ 1,462.50	\$ 17,550.00	\$ 1,462.50	\$ 17,550.00
NRC Service Establish/Connection Charges	S&E Count from billing	\$ 23,428.34	\$ 281,140.09	\$ 25,518.60	\$ 306,223.14
Total Basic Services		\$ 942,703.86	\$ 11,294,896.33	\$ 938,561.92	\$ 11,245,192.98
Non-Basic Services					
Late Fees/NSF/Detail Billing	S&E Count from billing	\$ 19,669.37	\$ 236,032.44	\$ 19,669.37	\$ 236,032.44
Operator Svcs	S&E Count from billing	\$ -	\$ -	\$ -	\$ -
Private Line	S&E Count from billing	\$ 3,339.66	\$ 40,075.92	\$ 3,339.66	\$ 40,075.92
PICC	S&E Count from billing	\$ -	\$ -	\$ 370.00	\$ 4,440.00
Misc Service Arrangements	S&E Count from billing	\$ 11,928.00	\$ 143,136.00	\$ 10,671.00	\$ 128,052.00
Directory	S&E Count from billing	\$ 20,136.60	\$ 241,639.20	\$ 20,136.60	\$ 241,639.20
Centrex/ISDN	S&E Count from billing	\$ 15,721.50	\$ 188,658.00	\$ 15,721.50	\$ 188,658.00
Hunting	S&E Count from billing	\$ 39,913.95	\$ 478,967.40	\$ 39,913.95	\$ 478,967.40
Number Portability	S&E Count from billing	\$ 8,331.91	\$ 99,982.92	\$ 8,331.91	\$ 99,982.92
Dial Data Service	S&E Count from billing	\$ 5.00	\$ 60.00	\$ 5.00	\$ 60.00
Digital Channel Service	S&E Count from billing	\$ 5,307.00	\$ 63,684.00	\$ 5,307.00	\$ 63,684.00
Direct Inward Dial	S&E Count from billing	\$ 4,020.00	\$ 48,240.00	\$ 4,020.00	\$ 48,240.00
Class Features/Feature Packages:	S&E Count from billing	\$ 121,155.00	\$ 1,453,860.00	\$ 121,156.00	\$ 1,453,872.00
NRC Service Establish/Connection Charges	S&E Count from billing	\$ 34,894.13	\$ 418,729.55	\$ 37,709.00	\$ 452,508.06
Total Access Services	S&E Count from billing	\$ 431,674.85	\$ 5,180,098.23	\$ 431,674.85	\$ 5,180,098.23
Total Non Basic Services		\$ 716,096.97	\$ 8,593,163.65	\$ 718,025.85	\$ 8,616,310.17
Total Basic and Non-Basic		\$ 1,658,800.83	\$ 19,888,059.99	\$ 1,656,587.76	\$ 19,861,503.15

PRI/SPI Comparison	Basic SPI Calculation	Proposed Rev	Monthly	Annualized	Headroom
			938,561.92	\$ 11,245,192.98	
		Base Revenues	942,703.86	\$ 11,294,896.33	
		Result	0.996	0.996	
		X 100	99.56	99.56	
		Current Year PRI	109.55	109.55	1,123,768.58
	Non Basic SPI Calculation	Proposed Rev	\$ 718,025.85	\$ 8,616,310.17	
		Base Revenues	\$ 716,096.97	\$ 8,593,163.65	
		Result	1.003	1.003	
		X 100	100.27	100.27	
		Current Year PRI	109.22	109.22	771,045.08

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TN REGULATORY AUTHORITY
UTILITIES DIVISION

TENNESSEE
2007 PRICE REGULATION FILING

Service Description	A				B				C				D				E			
	June 2005 Rate C				June 2007 Rate D				June 2007 Demand E				June 2007 Demand E				June 2007 Demand E			
	A				B				C				D				E			
Business Access Lines																				
One Party Manual Bus Access Line - flat rated 1 Year				\$ 20.00				\$ 19.00												
One Party Manual Bus Access Line - flat rated 2 Year				\$ 19.00				\$ 19.00								961				
One Party Manual Bus Access Line - flat rated 3 Year				\$ 18.00				\$ 14.00												
One Party Manual Bus Access Line - flat rated 5 Year				\$ -				\$ 10.00												
One Party Manual Bus Access Line - flat rated 6 Month				\$ 12.50				\$ 12.50								43				
One Party Manual Bus Access Line - flat rated 1 Year				\$ 12.00				\$ 12.00								242				
One Party Manual Bus Access Line - flat rated 2 Year				\$ 11.50				\$ 11.50								11				
One Party Manual Bus Access Line - flat rated 3 Year				\$ 11.00				\$ 11.00								94				
Business 1 Party				\$ 31.25				\$ 31.25								9,307				
FW One Party Manual Bus Access Line				\$ 21.00				\$ 21.00								152				
FW One Party Manual Bus Access Line - 3 Year				\$ 21.00				\$ 21.00												
One Party Educational Line - flat rated				\$ 9.85				\$ 9.85								46				
Private Branch Exchange				\$ 21.00				\$ 21.00								48				
PBX Single Line - automatic - flat rated				\$ 51.25				\$ 51.25								259				
PBX Single Line - automatic - flat rated - Sparta & McMinnville only				\$ 33.25				\$ 33.25								134				
Business Connections additional line				\$ 29.50				\$ 29.50								2				
Business Connections 1 yr				\$ 29.50				\$ 29.50								18				
Business Connections 2 line phone				\$ 8.99				\$ 8.99								35				
Business Connections additional line				\$ 27.77				\$ 27.77								13				
Business Connections acl 2				\$ 27.77				\$ 27.77								39				
Business Connections acl 2				\$ 26.03				\$ 26.03								1				
Business Connections acl 3				\$ 26.03				\$ 26.03								22				
Frontier Works Business 1 yr				\$ 29.96				\$ 29.96								61				
Frontier Works Business 2 yr				\$ 28.20				\$ 28.20								23				
Frontier Works Business 3 yr				\$ 26.44				\$ 26.44								60				
Frontier Works add'l line 1 yr				\$ 29.96				\$ 29.96								12				
Frontier Works add'l line 2 yr				\$ 28.20				\$ 28.20								8				
Frontier Works add'l line 3 yr				\$ 26.44				\$ 26.44								14				
Frontier Advantage 2 yr - Bus				\$ 31.25				\$ 31.25								505				
Frontier Works Business line 1 yr				\$ 15.40				\$ 15.40								2				
Frontier Works Business line 2 yr				\$ 14.70				\$ 14.70								1				
Frontier Works Business line 3 yr				\$ 14.00				\$ 14.00								1				
Key Line Bus - manual access				\$ 31.25				\$ 31.25								1,360				
Foreign Exchange																				
FX Auto Access Line Bus Trunk				\$ 51.25				\$ 51.25												
FX Auto Access Line Bus Trunk				\$ 33.25				\$ 33.25												
FX Interco B1 Service Exchange				\$ 31.25				\$ 31.25												
FX Bus 1 party Term Foreign Exchange				\$ 31.25				\$ 31.25												
FX Foreign Co Mileage 1/4 Mile				\$ 5.00				\$ 5.00												
FX interexch mlg bell w/				\$ 87.00				\$ 87.00								5				
FX interexch chnrl 1st mile				\$ 87.00				\$ 87.00								28				
FX Channel over 1 mile each add'l				\$ 1.45				\$ 1.45								7				
FX Channel mileage over 10 Alm each				\$ 1.45				\$ 1.45								30				
Usage Sensitive																				
One Party Bus Access Line - usage sensitive - auto access				\$ 16.95				\$ 16.95								271				
One Party Bus Access Line - usage sensitive - manual access				\$ 16.95				\$ 16.95												
One Party Educational Line - usage sensitive				\$ 5.40				\$ 5.40								1				
Customer Owned Coin Operated Phone - usage sensitive - message rated				\$ 13.22				\$ 13.22								324				

TENNESSEE
2007 PRICE REGULATION FILING

Service Description	June 2005 Rate	June 2007 Rate	June 2007 Demand	BASE REVENUE		Proposed Revenues	
				2005 Rates and 2007 Demand Monthly Revenue	Base Annual Revenue	2007 Rates and 2007 Demand Monthly Revenue	Base Annual Revenue
Touch Tone							
Touch Calling - Bus	\$ 0.70	\$ -	12,981	\$ 9,086.70	\$ 109,040.40	\$ -	\$ -
Touch Calling - PBX	\$ 0.70	\$ -	235	\$ 164.50	\$ 1,974.00	\$ -	\$ -
Note: Reduction to comply with TRA Ad Valorem Tax Refund							
ISDN							
ISDN Line	\$ 749.00	\$ 749.00	2	\$ 1,498.00	\$ 17,976.00	\$ 1,498.00	\$ 17,976.00
Primary Rate Access	\$ 106.00	\$ 106.00	9	\$ 954.00	\$ 11,448.00	\$ 954.00	\$ 11,448.00
Voice Network Access - one channel	\$ 27.00	\$ 27.00	9	\$ 243.00	\$ 2,916.00	\$ 243.00	\$ 2,916.00
ISDN Line	\$ 55.00	\$ 55.00	88	\$ 4,840.00	\$ 58,080.00	\$ 4,840.00	\$ 58,080.00
Circuit Switched Voice Channel	\$ 16.25	\$ 16.25	175	\$ 2,843.75	\$ 34,125.00	\$ 2,843.75	\$ 34,125.00
Circuit Switched Voice Channel	\$ 13.85	\$ 13.85	7	\$ 96.95	\$ 1,163.40	\$ 96.95	\$ 1,163.40
Incoming Call Identification - 1 to 8 Move to non-Basic	\$ 25.00	\$ 25.00	41	\$ 1,025.00	\$ 12,300.00	\$ 1,025.00	\$ 12,300.00
ISDN Port Charge per Facility	\$ 59.21	\$ 59.21	52	\$ 3,078.92	\$ 36,947.04	\$ 3,078.92	\$ 36,947.04
ISDN (BRI) Education Line	\$ 9.85	\$ 9.85	7	\$ 68.95	\$ 827.40	\$ 68.95	\$ 827.40
Centrex							
Centrex MTM - 3-25 lines	\$ 9.50	\$ 9.50	246	\$ 2,337.00	\$ 28,044.00	\$ 2,337.00	\$ 28,044.00
Centrex MTM - 26-49 lines	\$ 9.25	\$ 9.25	173	\$ 1,600.25	\$ 19,203.00	\$ 1,600.25	\$ 19,203.00
Centrex 1 yr - 50-100 lines	\$ 9.00	\$ 9.00	55	\$ 495.00	\$ 5,940.00	\$ 495.00	\$ 5,940.00
Centrex 1 yr - 101-250 lines	\$ 8.75	\$ 8.75	0	\$ -	\$ -	\$ -	\$ -
Centrex 3 yr - 50-100 lines	\$ 8.50	\$ 8.50	1	\$ 8.50	\$ 102.00	\$ 8.50	\$ 102.00
Centrex 5 yr - 101-250 lines	\$ 7.95	\$ 7.95	4	\$ 31.80	\$ 381.60	\$ 31.80	\$ 381.60
Centrex - Crossville, Pihl, Tansi	\$ 15.50	\$ 15.50	130	\$ 2,015.00	\$ 24,180.00	\$ 2,015.00	\$ 24,180.00
Centrex - Versaline MTM - Sparta & McMinnville only	\$ 14.50	\$ 14.50	75	\$ 1,087.50	\$ 13,050.00	\$ 1,087.50	\$ 13,050.00
Centrex - Versaline 6 mo - Sparta & McMinnville only	\$ 13.50	\$ 13.50	2	\$ 27.00	\$ 324.00	\$ 27.00	\$ 324.00
Centrex - Versaline 1 yr - Sparta & McMinnville only	\$ 12.50	\$ 12.50	140	\$ 1,750.00	\$ 21,000.00	\$ 1,750.00	\$ 21,000.00
Centrex - Versaline 2 yr - Sparta & McMinnville only	\$ 11.50	\$ 11.50	3	\$ 34.50	\$ 414.00	\$ 34.50	\$ 414.00
Centrex - Versaline 3 yr - Sparta & McMinnville only	\$ 10.50	\$ 10.50	354	\$ 3,717.00	\$ 44,604.00	\$ 3,717.00	\$ 44,604.00
Centrex - Versaline 2 Yr	\$ 14.50	\$ 14.50	69	\$ 1,000.50	\$ 12,006.00	\$ 1,000.50	\$ 12,006.00
Centrex - Versaline 3 Yr	\$ 13.50	\$ 13.50	609	\$ 8,221.50	\$ 98,658.00	\$ 8,221.50	\$ 98,658.00
Centrex - Foreign Exchange	\$ 20.00	\$ 20.00	1	\$ 20.00	\$ 240.00	\$ 20.00	\$ 240.00
Total Business Basic =				\$ 460,445.17	\$ 5,525,342.04	\$ 451,193.97	\$ 5,414,327.64
Residence Access Lines							
One Party Res Flat Rate Service	\$ 9.85	\$ 9.85	44,315	\$ 436,502.75	\$ 5,238,033.00	\$ 436,502.75	\$ 5,238,033.00
One Party Res Lifeline Flat Rate Service	\$ 9.85	\$ 9.85		\$ -	\$ -	\$ -	\$ -
Key Line Res	\$ 15.60	\$ 15.60		\$ -	\$ -	\$ -	\$ -
Frontier Advantage 2 yr - Res	\$ 14.00	\$ 14.00	212	\$ -	\$ -	\$ 2,968.00	\$ 35,616.00
Message Rated							
One Party Res Message Rate Service	\$ 5.40	\$ 5.40		\$ -	\$ -	\$ -	\$ -
One Party Res Lifeline Message Rate Service	\$ 5.40	\$ 5.40	108	\$ 583.20	\$ 6,998.40	\$ 583.20	\$ 6,998.40
One Party Res Manual Access Line Message Rate Service	\$ 5.40	\$ 5.40	314	\$ 1,695.60	\$ 20,347.20	\$ 1,695.60	\$ 20,347.20
Usage Sensitive							
One Party Res Access Line - usage sensitive	\$ 5.40	\$ 15.60	5	\$ 27.00	\$ 324.00	\$ 78.00	\$ 936.00
One Party Res Usage Sensitive Service	\$ 5.40	\$ 5.40		\$ -	\$ -	\$ -	\$ -
One Party Res Manual Access Line Usage Sensitive Serv	\$ 5.40	\$ 5.40	214	\$ 1,155.60	\$ 13,867.20	\$ 1,155.60	\$ 13,867.20

TENNESSEE
2007 PRICE REGULATION FILING

Service Description	June 2005 Rate	June 2007 Rate	June 2007 Demand	BASE REVENUE		Proposed Revenues	
				2005 Rates and Monthly Revenue	Base Annual Revenue	2007 Rates and Monthly Revenue	Base Annual Revenue
Touch Tone							
Touch Calling - Res	\$ 0.55	\$ 0.55	28,984	\$ 15,941.20	\$ 191,294.40	\$ 15,941.20	\$ 191,294.40
Foreign Exchange							
FX Intraco Intralata Res	\$ 9.85	\$ 9.85		\$ -	\$ -	\$ -	\$ -
E-911							
E911 Billing Charge per 1000 Access Lines	\$ 58.50	\$ 58.50	25	\$ 1,462.50	\$ 17,550.00	\$ 1,462.50	\$ 17,550.00
Total Residential Basic =				\$ 457,367.85	\$ 5,488,414.20	\$ 460,386.85	\$ 5,524,642.20
NRC Service Establish/Connection Charges: Res							
Service Establishment - for Basic Services Res	\$ 12.00	\$ 25.15	373	\$ 4,476.00	\$ 53,712.00	\$ 9,380.95	\$ 112,571.40
Service Order Charge - Res 2	\$ 12.57	\$ 12.57	23	\$ 289.11	\$ 3,469.32	\$ 289.11	\$ 3,469.32
Service Order Charge - Res 3	\$ 8.38	\$ 8.38	232	\$ 1,944.16	\$ 23,329.92	\$ 1,944.16	\$ 23,329.92
Service Order Charge - Res 4	\$ 6.28	\$ 6.28	26	\$ 163.28	\$ 1,959.36	\$ 163.28	\$ 1,959.36
Service Order Charge - Res 5	\$ 5.03	\$ 5.03	35	\$ 176.05	\$ 2,112.60	\$ 176.05	\$ 2,112.60
Service Order Charge - Res 6	\$ 4.19	\$ 4.19	318	\$ 1,332.42	\$ 15,989.04	\$ 1,332.42	\$ 15,989.04
Service Order Charge - Res 7	\$ 3.59	\$ 3.59	7	\$ 25.13	\$ 301.56	\$ 25.13	\$ 301.56
Service Order Charge - Res 8	\$ 3.14	\$ 3.14	4	\$ 12.56	\$ 150.72	\$ 12.56	\$ 150.72
Service Order Charge - Res 9	\$ 2.79	\$ 2.79	5	\$ 13.95	\$ 167.40	\$ 13.95	\$ 167.40
Service Order Charge - Res 10	\$ 2.51	\$ 2.51	79	\$ 198.29	\$ 2,379.48	\$ 198.29	\$ 2,379.48
Service Order Charge - Res 11	\$ 2.28	\$ 2.28	2	\$ 4.56	\$ 54.72	\$ 4.56	\$ 54.72
Service Order Charge - Res 12	\$ 2.09	\$ 2.09	871	\$ 1,820.39	\$ 21,844.68	\$ 1,820.39	\$ 21,844.68
Subsequent svc order charge - Res	\$ 11.00	\$ 11.00	312	\$ 3,432.00	\$ 41,184.00	\$ 3,432.00	\$ 41,184.00
Reconnect Charge - Res	\$ 33.50	\$ 33.50	423	\$ 14,170.50	\$ 170,046.00	\$ 14,170.50	\$ 170,046.00
Premise Visit - Res	\$ 13.00	\$ 13.00	43	\$ 559.00	\$ 6,708.00	\$ 559.00	\$ 6,708.00
Premise Visit Chg - Res 2	\$ 6.50	\$ 6.50	3	\$ 19.50	\$ 234.00	\$ 19.50	\$ 234.00
Premise Visit Chg - Res 3	\$ 4.33	\$ 4.33	26	\$ 112.58	\$ 1,350.96	\$ 112.58	\$ 1,350.96
Premise Visit Chg - Res 4	\$ 3.25	\$ 3.25	5	\$ 16.25	\$ 195.00	\$ 16.25	\$ 195.00
Premise Visit Chg - Res 5	\$ 2.60	\$ 2.60	5	\$ 13.00	\$ 156.00	\$ 13.00	\$ 156.00
Premise Visit Chg - Res 6	\$ 2.16	\$ 2.16	33	\$ 71.28	\$ 855.36	\$ 71.28	\$ 855.36
Premise Visit Chg - Res 7	\$ 1.85	\$ 1.85	1	\$ 1.85	\$ 22.20	\$ 1.85	\$ 22.20
Premise Visit Chg - Res 8	\$ 1.63	\$ 1.63	0	\$ -	\$ -	\$ -	\$ -
Premise Visit Chg - Res 9	\$ 1.44	\$ 1.44	0	\$ -	\$ -	\$ -	\$ -
Premise Visit Chg - Res 10	\$ 1.30	\$ 1.30	12	\$ 15.60	\$ 187.20	\$ 15.60	\$ 187.20
Premise Visit Chg - Res 11	\$ 1.18	\$ 1.18	0	\$ -	\$ -	\$ -	\$ -
Premise Visit Chg - Res 12	\$ 1.08	\$ 1.08	113	\$ 122.04	\$ 1,464.48	\$ 122.04	\$ 1,464.48
Subse Svc Ord Chg - Res 2	\$ 5.50	\$ 5.50	17	\$ 93.50	\$ 1,122.00	\$ 93.50	\$ 1,122.00
Subse Svc Ord Chg - Res 3	\$ 3.66	\$ 3.66		\$ -	\$ -	\$ -	\$ -
Subse Svc Ord Chg - Res 4	\$ 2.75	\$ 2.75		\$ -	\$ -	\$ -	\$ -
Subse Svc Ord Chg - Res 6	\$ 1.83	\$ 1.83	1	\$ 1.83	\$ 21.96	\$ 1.83	\$ 21.96
Subse Svc Ord Chg - Res 7	\$ 1.57	\$ 1.57		\$ -	\$ -	\$ -	\$ -
Subse Svc Ord Chg - Res 9	\$ 1.22	\$ 1.22		\$ -	\$ -	\$ -	\$ -
Subse Svc Ord Chg - Res 10	\$ 1.10	\$ 1.10	1	\$ 1.10	\$ 13.20	\$ 1.10	\$ 13.20
Subse Svc Ord Chg - Res 11	\$ 1.00	\$ 1.00		\$ -	\$ -	\$ -	\$ -
Subse Svc Ord Chg - Res 12	\$ 0.91	\$ 0.91	3	\$ 2.73	\$ 32.76	\$ 2.73	\$ 32.76
Central Off Connect Chrg	\$ 26.25	\$ 26.25	379	\$ 9,948.75	\$ 119,385.00	\$ 9,948.75	\$ 119,385.00
Central Off Connect Chrg - Res 2	\$ 13.12	\$ 13.12	21	\$ 275.52	\$ 3,306.24	\$ 275.52	\$ 3,306.24
Central Off Connect Chrg - Res 3	\$ 8.75	\$ 8.75	238	\$ 2,082.50	\$ 24,990.00	\$ 2,082.50	\$ 24,990.00
Central Off Connect Chrg - Res 4	\$ 6.56	\$ 6.56	26	\$ 170.56	\$ 2,046.72	\$ 170.56	\$ 2,046.72
Central Off Connect Chrg - Res 5	\$ 5.25	\$ 5.25	34	\$ 178.50	\$ 2,142.00	\$ 178.50	\$ 2,142.00
Central Off Connect Chrg - Res 6	\$ 4.37	\$ 4.37	317	\$ 1,385.29	\$ 16,623.48	\$ 1,385.29	\$ 16,623.48

TENNESSEE
2007 PRICE REGULATION FILING

Service Description	June 2005			June 2007			BASE REVENUE			Proposed Revenues		
	Rate	Rate	Rate	Rate	Rate	Demand	2005 Rates and Monthly Revenue	2007 Demand	Base Annual Revenue	2007 Rates and Monthly Revenue	2007 Demand	Base Annual Revenue
Central Off Connect Chrg - Res 7	\$ 3.75	\$ 3.75	\$ 26.25	\$ 13.12	\$ 13.12	194	\$ 26.25	13.12	\$ 61,110.00	\$ 26.25	13.12	\$ 315.00
Central Off Connect Chrg - Res 8	\$ 3.25	\$ 3.25	\$ 13.12	\$ 2.38	\$ 2.38	1	\$ 13.12	2.38	\$ 157.44	\$ 13.12	2.38	\$ 157.44
Central Off Connect Chrg - Res 9	\$ 2.91	\$ 2.91	\$ 2.38	\$ 2.38	\$ 2.38	1	\$ 2.38	2.38	\$ 28.56	\$ 2.38	2.38	\$ 28.56
Central Off Connect Chrg - Res 10	\$ 2.62	\$ 2.62	\$ 2.38	\$ 2.38	\$ 2.38	1	\$ 2.38	2.38	\$ 26.16	\$ 2.38	2.38	\$ 26.16
Central Off Connect Chrg - Res 11	\$ 2.35	\$ 2.35	\$ 2.38	\$ 2.38	\$ 2.38	108	\$ 2.38	2.38	\$ 45,828.00	\$ 2.38	2.38	\$ 45,828.00
Central Off Connect Chrg - Res 12	\$ 2.18	\$ 2.18	\$ 13.25	\$ 13.25	\$ 13.25	2	\$ 13.25	13.25	\$ 34,344.00	\$ 13.25	13.25	\$ 34,344.00
NRC Service Establish/Connection Charges: Bus												
Central Off Connect Chrg - Bus	\$ 26.25	\$ 26.25	\$ 6.62	\$ 6.62	\$ 6.62	1	\$ 6.62	6.62	\$ 61,110.00	\$ 6.62	6.62	\$ 61,110.00
Central Off Connect Chrg - Bus 2	\$ 13.12	\$ 13.12	\$ 5.30	\$ 5.30	\$ 5.30	1	\$ 5.30	5.30	\$ 157.44	\$ 5.30	5.30	\$ 157.44
Central Off Connect Chrg - Bus 11	\$ 2.38	\$ 2.38	\$ 4.41	\$ 4.41	\$ 4.41	1	\$ 4.41	4.41	\$ 28.56	\$ 4.41	4.41	\$ 28.56
Central Off Connect Chrg - Bus 12	\$ 2.18	\$ 2.18	\$ 2.65	\$ 2.65	\$ 2.65	1	\$ 2.65	2.65	\$ 26.16	\$ 2.65	2.65	\$ 26.16
Reconnect Charge - Bus	\$ 33.50	\$ 33.50	\$ 2.40	\$ 2.40	\$ 2.40	114	\$ 2.40	2.40	\$ 45,828.00	\$ 2.40	2.40	\$ 45,828.00
Service Establishment - for Basic Services Bus	\$ 26.50	\$ 26.50	\$ 2.40	\$ 2.40	\$ 2.40	108	\$ 2.40	2.40	\$ 34,344.00	\$ 2.40	2.40	\$ 34,344.00
Service Order Charge - Bus 2	\$ 13.25	\$ 13.25	\$ 8.83	\$ 8.83	\$ 8.83	2	\$ 8.83	8.83	\$ 318.00	\$ 8.83	8.83	\$ 318.00
Service Order Charge - Bus 3	\$ 8.63	\$ 8.63	\$ 6.62	\$ 6.62	\$ 6.62	1	\$ 6.62	6.62	\$ 61,110.00	\$ 6.62	6.62	\$ 61,110.00
Service Order Charge - Bus 4	\$ 6.62	\$ 6.62	\$ 5.30	\$ 5.30	\$ 5.30	1	\$ 5.30	5.30	\$ 157.44	\$ 5.30	5.30	\$ 157.44
Service Order Charge - Bus 5	\$ 5.30	\$ 5.30	\$ 4.41	\$ 4.41	\$ 4.41	1	\$ 4.41	4.41	\$ 28.56	\$ 4.41	4.41	\$ 28.56
Service Order Charge - Bus 6	\$ 4.41	\$ 4.41	\$ 2.65	\$ 2.65	\$ 2.65	1	\$ 2.65	2.65	\$ 26.16	\$ 2.65	2.65	\$ 26.16
Service Order Charge - Bus 10	\$ 2.40	\$ 2.40	\$ 2.40	\$ 2.40	\$ 2.40	1	\$ 2.40	2.40	\$ 28.80	\$ 2.40	2.40	\$ 28.80
Service Order Charge - Bus 12	\$ 2.20	\$ 2.20	\$ 2.20	\$ 2.20	\$ 2.20	1	\$ 2.20	2.20	\$ 26.40	\$ 2.20	2.20	\$ 26.40
Subsequent svc order charge - Bus	\$ 11.60	\$ 11.60	\$ 3.86	\$ 3.86	\$ 3.86	26	\$ 3.86	3.86	\$ 3,619.20	\$ 3.86	3.86	\$ 3,619.20
Subsequent svc order charge - Bus 3	\$ 3.86	\$ 3.86	\$ 1.65	\$ 1.65	\$ 1.65	1	\$ 1.65	1.65	\$ 28.80	\$ 1.65	1.65	\$ 28.80
Subsequent svc order charge - Bus 7	\$ 1.65	\$ 1.65	\$ 0.96	\$ 0.96	\$ 0.96	1	\$ 0.96	0.96	\$ 26.40	\$ 0.96	0.96	\$ 26.40
Subsequent svc order charge - Bus 12	\$ 0.96	\$ 0.96	\$ 13.00	\$ 13.00	\$ 13.00	53	\$ 13.00	13.00	\$ 8,268.00	\$ 13.00	13.00	\$ 8,268.00
Premise Visit Chg - Bus	\$ 4.33	\$ 4.33	\$ 2.16	\$ 2.16	\$ 2.16	1	\$ 2.16	2.16	\$ 21.60	\$ 2.16	2.16	\$ 21.60
Premise Visit Chg - Bus 3	\$ 2.16	\$ 2.16	\$ 1.30	\$ 1.30	\$ 1.30	1	\$ 1.30	1.30	\$ 12.96	\$ 1.30	1.30	\$ 12.96
Premise Visit Chg - Bus 6	\$ 1.30	\$ 1.30	\$ 1.08	\$ 1.08	\$ 1.08	1	\$ 1.08	1.08	\$ 213.60	\$ 1.08	1.08	\$ 213.60
Premise Visit Chg - Bus 10	\$ 1.08	\$ 1.08	\$ 89.00	\$ 89.00	\$ 89.00	2	\$ 89.00	89.00	\$ 178.00	\$ 89.00	89.00	\$ 178.00
Premise Visit Chg - Bus 12	\$ 89.00	\$ 89.00	\$ 20.00	\$ 20.00	\$ 20.00	0	\$ 20.00	20.00	\$ 23,282.40	\$ 20.00	20.00	\$ 23,282.40
DID ea group 20 No - NRC												
Other Local Exchange - NRC Other												
Total Service Charges =												
	\$ 58,322.47	\$ 58,322.47	\$ 699,869.64	\$ 699,869.64	\$ 699,869.64		\$ 58,322.47	\$ 699,869.64	\$ 699,869.64	\$ 58,322.47	\$ 699,869.64	\$ 699,869.64
Total Basic Services =												
	\$ 976,135.49	\$ 976,135.49	\$ 11,713,625.88	\$ 11,713,625.88	\$ 11,713,625.88		\$ 976,135.49	\$ 11,713,625.88	\$ 11,713,625.88	\$ 976,135.49	\$ 11,713,625.88	\$ 11,713,625.88

Notes:

PR/SPI Comparison

Basic SPI Calculation
Proposed Rev 0 \$
Base Revenues \$
Result X 100

Monthly

974,808.42
976,135.49
0.999
99.86

Annualized

\$ 11,697,701.04
\$ 11,713,625.88
\$ 1.00
\$ 99.86

Current Year PRI

109.55

\$ 109.55