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September 4, 2007

Chairman Eddie Roberson
c/o Sharla Dillon
Tennessee Regulatory Authority
460 Robertson Parkway
Nashville, Tennessee 37243-0505

filed electronically in docket office on 09/04/07

Re: DOCKET 07-00105
PETITION OF ATMOS ENERGY CORPORATION FOR APPROVAL OF
A GENERAL RATE INCREASE

Dear Chairman Roberson:

Enclosed please find Michael Chrysler's Revised and Corrected Exhibits MDC C 1-C 7 to his Direct Testimony filed in this docket regarding an analysis of the Company's Customer Utilization Adjustment ("CUA") proposal. Revisions and corrections made to calculations of revenue generated from the CUA affecting the Commercial and Public Authority rate classes are highlighted in green. Please include this filing in the docket referenced above. If you have any questions, please do not hesitate to contact me.

Sincerely,

A handwritten signature in dark ink, appearing to read "Ryan L. McGehee".

Ryan L. McGehee
Assistant Attorney General
(615) 532-5512

cc: Parties of Record

SUMMARY OF CALCULATED DECOUPLING REVENUE

CAPD Exhibit MDC C 1

ATMOS ENERGY CORPORATION

Corrected and Revised

07-00105

Line Number	Billing Period (year)	Residential	Commercial	Public Authority	Total
Column	(a)	(b)	©	(d)	(e)
1	Benchmark Revenue	\$ 28,664,770	\$ 16,732,403	\$ 188,483	\$ 45,585,656
CUA Rider Additional Revenues					
2	Proj. Year 1 (CUA Revenue)	\$ 332,458	\$ 299,699	\$ 3,077	\$ 635,234
3	Annual Growth	269,502	51,681	881	322,065
4	Revenue in Excess of Benchmark	601,960	351,380	3,958	957,299
5	Requested Increase	5,804,596	3,395,010	47,196	9,246,802
6	Return on Rate Base	n/a	n/a	n/a	
7	Proj. Year 2 (CUA Revenue)	\$ 599,814	\$ 540,711	\$ 3,733	\$ 1,144,258
8	Annual Growth	347,245	117,747	3,385	468,378
9	Accumulated Growth	616,748	169,429	4,266	790,442
10	Revenue in Excess of Benchmark	1,216,561	710,140	7,999	1,934,701
11	Requested Increase	5,804,596	3,395,010	47,196	9,246,802
12	Return on Rate Base	n/a	n/a	n/a	
13	Proj. Year 3 (CUA Revenue)	\$ 804,659	\$ 725,372	\$ 2,030	\$ 1,532,060
14	Annual Growth	422,663	181,633	5,829	610,126
15	Accumulated Growth	1,039,411	351,062	10,096	1,400,568
16	Revenue in Excess of Benchmark	1,844,069	1,076,433	12,126	2,932,628
17	Requested Increase	5,804,596	3,395,010	47,196	9,246,802
	Return on Rate Base	n/a	n/a	n/a	n/a
18	Proj. Year 4 (CUA Revenue)	\$ 949,539	\$ 855,977	\$ (1,973)	\$ 1,803,543
19	Annual Growth	495,805	243,380	8,216	747,401
20	Accumulated Growth	1,535,216	594,442	18,311	2,147,969
21	Revenue in Excess of Benchmark	2,484,755	1,450,419	16,338	3,951,512
22	Requested Increase	5,804,596	3,395,010	47,196	9,246,802
23	Return on Rate Base	n/a	n/a	n/a	n/a

Summary of ATMOS CUA Revenue - Residential Revenue

CAPD Exhibit MDC C 2
Corrected and Revised

Line Number	Year	Avg. Rev./ Customer*	Avg. Cust. **	Rev./ Customer		Diff. \$	Proj. Avg. Cust.	Projected CUA True-Up Revenue	Projected Residential Revenues	Total Projected Revenue w/CUA	Revenue In Excess of Benchmark
				Bench. Year \$	Proj. Year \$						
Column	(a)	(b)	©	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)
1	Benchmark***	251.11	114,152						\$ 28,664,770	\$ 28,664,770	
2	Proj. Year 1	248.26	116,549 (	251.11	- 248.26)	2.85	*	116,549 =	\$ 332,458	\$ 28,934,272	\$ 29,266,730
3			Annual Growth						269,502		
4			Revenue in excess of Benchmark								\$ 601,960
5	Proj. Year 2	246.07	118,997 (	251.11	- 246.07)	5.04	*	118,997 =	\$ 599,814	\$ 29,281,517	\$ 29,881,331
6			Annual Growth						347,245		
7			Revenue in excess of Benchmark								\$ 1,216,561
8	Proj. Year 3	244.49	121,495 (	251.11	- 244.49)	6.62	*	121,495 =	\$ 804,659	\$ 29,704,181	\$ 30,508,839
9			Annual Growth						422,663		
10			Revenue in excess of Benchmark								\$ 1,844,069
11	Proj. Year 4	243.46	124,047 (	251.11	- 243.46)	7.65	*	124,047 =	\$ 949,539	\$ 30,199,985	\$ 31,149,525
12			Annual Growth						495,805		
13			Revenue in excess of Benchmark								\$ 2,484,755

Source Data (ATMOS response in CAPD Data Request #1, Q.73) and discussion with McCormac/Cagle

*= Revenue per customer: customer growth factor of 2.1%

/Yr; Usage Factor of - 1.5%

**= customer growth factor @2.1%

** Benchmark Source ATMOS PJC-1

Analysis of Current And Projected * Residential Revenue
ATMOS Energy Corporation

CAPD Exhibit MDC C 3
Corrected and Revised

Line No.	Customer Growth Factor = Reduction in Usage Factor =	2.1%			Increase In Usage (ccf) New cust. (year 1)	Increase In Usage (ccf) New cust. (Full Year)	Reduction In Usage (ccf) @ 1.5%	-1.5%	Proposed Rates							
	Customers	Annual Customer Growth	Annual Use Per Customer					Ccf	Mo. Cust	Commodity	Cust. Chg.	Com. Chg		Avg. Ann.	Avg. Mo.	
Column	(a)	(b)	(c)		(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)
Benchmark Year***									Chg.	Chg./Ccf	Revenues		Total	Rev./ Cust.	Rev./ Cust.	
1	210 RGS Summer	548,615	13.2541928					7,271,449	10.00	0.1838	5,486,150	1,336,492	6,822,642	149	12	
2	210 RGS Winter (weather sensitive)	780,081	78.8772384					61,530,635	13.00	0.1838	10,141,053	11,309,331	21,450,384	330	27	
3	210 RGS Sr CIT Summer	16,967	13.254553					224,890		0.1838		41,335	41,335	29	2	
4	210 RGS Sr CIT Winter (weather sensitive)	24,159	78.9133656					1,906,468		0.1838		350,409	350,409	174	15	
5	Total	1,369,822						70,933,442			15,627,203	13,037,567	28,664,770	251		
6	Avg. Customers Revenue/customer	114,152									55%	45%	251.11			
Year 1									Customer Growth							
	Customers	Annual Customer Growth	Annual Use Per Customer Red. @ 1.5%		Increase In Usage (ccf) New cust.	Increase In Usage (ccf) New cust. (Full Year)	Reduction In Usage (ccf) @ 1.5%	Ccf	Mo. Cust Chg.	Commodity Chg./Ccf	Cust. Chg.	Com. Chg		Avg. Ann. Rev./ Cust.	Avg. Mo. Rev./ Cust.	Allocated True-up Rev.
7	210 RGS Summer	560,136	11.521	13.0553799	76,350	0	(109,072)	7,238,727	10.00	0.1838	5,601,359	1,330,478	6,931,837	149	12	34,081
8	210 RGS Winter (weather sensitive)	796,463	16,382	77.6940798	646,072	0	(922,960)	61,253,747	13.00	0.1838	10,354,015	11,258,439	21,612,454	326	27	288,388
9	210 RGS Sr CIT Summer	17,323	356	13.0557347	2,361	0	(3,373)	223,878		0.1838	-	41,149	41,149	29	2	1,054
10	210 RGS Sr CIT Winter (weather sensitive)	24,666	507	77.7296651	20,018	0	(28,597)	1,897,889		0.1838	-	348,832	348,832	170	14	8,935
11	Total	1,398,588	28,766		744,801	0	(1,064,002)	70,614,242			15,955,374	12,978,898	28,934,272	248		332,458
12	Avg. Customers	116,549									55%	45%	248.26			
13	Revenue/customer															
Year 2									Customer Growth							
	Customers	Annual Customer Growth			Year 1 Increase In Usage (ccf) New cust.	(Full Year) Increase In Usage (ccf) New cust.	Reduction In Usage (ccf) @ 1.5%	Ccf	Mo. Cust Chg.	Commodity Chg./Ccf	Cust. Chg.	Com. Chg		Avg. Ann. Rev./ Cust.	Avg. Mo. Rev./ Cust.	Allocated True-up Rev.
14	210 RGS Summer	571,899	11.763	12.8595492	76,784	148,154	(218,143)	7,245,522	10.00	0.1838	5,718,988	1,331,727	7,050,715	148	12	61,487
15	210 RGS Winter (weather sensitive)	813,188	16,726	76.5286686	649,745	1,253,670	(1,845,919)	61,311,242	13.00	0.1838	10,571,449	11,269,006	21,840,456	322	27	520,304
16	210 RGS Sr CIT Summer	17,687	364	12.8598986	2,375	4,582	(6,747)	224,088		0.1838	-	41,187	41,187	28	2	1,902
17	210 RGS Sr CIT Winter (weather sensitive)	25,184	518	76.5637202	20,132	38,844	(57,194)	1,899,670		0.1838	-	349,159	349,159	166	14	16,121
18	Total	1,427,959	29,370		749,035	1,445,249	(2,128,003)	70,680,523			16,290,437	12,991,080	29,281,517	246		599,814
19	Avg. Customers	118,997									56%	44%	246.07			
20	Revenue/customer															
Year 3									Customer Growth							
	Customers	Annual Customer Growth			Year 2 Increase In Usage (ccf) New cust.	(Full Year) Increase In Usage (ccf) New cust.	Reduction In Usage (ccf) @ 1.5%	Ccf	Mo. Cust Chg.	Commodity Chg./Ccf	Cust. Chg.	Com. Chg		Avg. Ann. Rev./ Cust.	Avg. Mo. Rev./ Cust.	Allocated True-up Rev.
21	210 RGS Summer	583,909	12.010	12.666656	77,221	294,927	(327,215)	7,290,455	10.00	0.1838	5,839,086	1,339,986	7,179,072	148	12	82,486
22	210 RGS Winter (weather sensitive)	830,265	17,077	75.3807386	653,438	2,495,662	(2,768,879)	61,691,464	13.00	0.1838	10,793,450	11,338,891	22,132,341	320	27	697,994
23	210 RGS Sr CIT Summer	18,059	371	12.6670002	2,388	9,121	(10,120)	225,478		0.1838	-	41,443	41,443	28	2	2,551
24	210 RGS Sr CIT Winter (weather sensitive)	25,713	529	75.4152644	20,246	77,326	(85,791)	1,911,451		0.1838	-	351,325	351,325	164	14	21,627
25	Total	1,457,946	29,987		753,294	2,877,036	(3,192,005)	71,118,848			16,632,536	13,071,644	29,704,181	244		804,659
26	Avg. Customers	121,495									56%	44%	244.49			
27	Revenue/customer															
Year 4									Customer Growth							
	Customers	Annual Customer Growth			Year 3 Increase In Usage (ccf) New cust.	(Full Year) Increase In Usage (ccf) New cust.	Reduction In Usage (ccf) @ 1.5%	Ccf	Mo. Cust Chg.	Commodity Chg./Ccf	Cust. Chg.	Com. Chg		Avg. Ann. Rev./ Cust.	Avg. Mo. Rev./ Cust.	Allocated True-up Rev.
28	210 RGS Summer	596,171	12.262	12.4766562	77,660	440,347	(436,287)	7,372,175	10.00	0.1838	5,961,707	1,355,006	7,316,713	147	12	97,338
29	210 RGS Winter (weather sensitive)	847,701	17,436	74.2500275	657,153	3,726,191	(3,691,838)	62,382,970	13.00	0.1838	11,020,112	11,465,990	22,486,102	318	27	823,070
30	210 RGS Sr CIT Summer	18,438	379	12.4769952	2,402	13,619	(13,493)	228,005		0.1838	-	41,907	41,907	27	2	3,010
31	210 RGS Sr CIT Winter (weather sensitive)	26,253	540	74.2840354	20,361	115,452	(114,388)	1,932,877		0.1838	-	355,263	355,263	162	14	25,521
32	Total	1,488,563	30,617		757,576	4,295,609	(4,256,007)	71,916,027			16,981,820	13,218,166	30,199,985	243		949,539
33	Avg. Customers	124,047									56%	44%	243.46			
34	Revenue/customer															

* Projected Using an annual 1.5% reduction in usage and 2.1% increase in customer growth

***Benchmark Data Source, ATMOS Ex. PJC-1

Summary of ATMOS CUA Revenue - Commercial Revenue

CAPD Exhibit MDC C 4
Corrected and Revised

Line No.	Year	Avg. Rev./ Customer*	Avg. Cust. **	Rev./ Customer		Diff. \$	Proj. Avg. Cust.	Projected CUA True-Up Revenue	Projected Commercial Revenues	Total Projected Revenue	Revenue In Excess of Benchmark
				Bench. Year \$	Proj. Year \$						
Colmun		(a)	(b)	©	(d)	(e)	(f)	(g)	(h)	(i)	(j)
1	Benchmark***	1,111.62	15,052						\$ 16,732,403	\$ 16,732,403	
2	Proj. Year 1	1,092.12	15,368	(1,111.62 - 1,092.12)		19.50 *	15,368 =	\$ 299,699	\$ 16,784,084	\$ 17,083,783	
3			Annual Growth						51,681		
4			Revenue in excess of Benchmark								\$ 351,380
5	Proj. Year 2	1,077.16	15,691	(1,111.62 - 1,077.16)		34.46 *	15,691 =	\$ 540,711	\$ 16,901,831	\$ 17,442,543	
6			Annual Growth						117,747		
7			Revenue in excess of Benchmark								\$ 710,140
8	Proj. Year 3	1,066.34	16,021	(1,111.62 - 1,066.34)		45.28 *	16,021 =	\$ 725,372	\$ 17,083,465	\$ 17,808,836	
9			Annual Growth						181,633		
10			Revenue in excess of Benchmark								\$ 1,076,433
11	Proj. Year 4	1,059.29	16,357	(1,111.62 - 1,059.29)		52.33 *	16,357 =	\$ 855,977	\$ 17,326,845	\$ 18,182,822	
12			Annual Growth						243,380		
13			Revenue in excess of Benchmark								\$ 1,450,419

Source Data (ATMOS response in CAPD Data Request #1, Q.73) and discussions w/McCormac/Cagle

*= Revenue per customer : customer growth factor of 2.1%/Yr; Usage Factor -1.5%

**= customer growth factor @2.1%

** Benchmark Source ATMOS PJC-1

Analysis of Current And Projected * Commercial Revenue
ATMOS Energy Corporation

CAPD Exhibit MDC C 5
Corrected and Revised

Line No.	Customer Growth Factor = 2.1% Reduction in Usage Factor =				Increase In Usage (ccf) New cust. (year 1)	Increase In Usage (ccf) New cust. (Full Year)	Reduction In Usage (ccf) @ 1.5%	-1.5%	Proposed Rates						
	Customers	Annual Customer Growth	Annual Use Per Customer					Ccf	Mo. Cust	Commodity	Cust. Chg.	Com. Chg		Avg. Rev.	Mo. Rev.
Column	(a)	(b)	©		(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)
															(o)
Benchmark Year***									Chg.	Chg./Ccf	Revenues		Total	Per Cust.	Per Cust.
1	220 COM/IND GAS (weather sensitive)	180,556		264.0447				47,674,861	27.50	0.2422	4,965,290	11,546,851.33	16,512,141	1097	91.45
2	230 LRG COM/IND GS (weather sensitive)	71		13362.2254				948,718	200.00	0.2172	14,200	206,061.55	220,262	37227	3102.28
3	Total Commercial	180,627						48,623,579			4,979,490	11,752,912.88	16,732,403	1112	
4	Avg. Customers Revenue/customer	15,052									30%	70%	1,111.62		
				Customer Growth											
				Increase In Usage (ccf) New cust.	Increase In Usage (ccf) New cust. (Full Year)	Reduction In Usage (ccf) @ 1.5%									
Year 1				Customers	Annual Customer Growth	Annual Use Per Customer Red. @ 1.5%		Ccf	Mo. Cust Chg.	Commodity Chg./Ccf	Cust. Chg.	Com. Chg Revenues	Total	Avg. Ann. Rev./ Cust.	Avg. Mo. Rev./ Cust.
5	220 COM/IND GAS (weather sensitive)	184,348	3,792	260.0841	500,586	0	(715,123)	47,460,324	27.50	0.2422	5,069,561	11,494,890.50	16,564,452	1078	89.85
6	230 LRG COM/IND GS (weather sensitive)	72	1	13161.7920	9,962	0	(14,231)	944,449	200.00	0.2172	14,498	205,134.27	219,632	36357	3029.79
7	Total	184,420	3,793	13421.8760	510,548	0	(729,354)	48,404,773			5,084,059	11,700,024.78	16,784,084	1092	299,699
8	Avg. Customers Revenue/customer	15,368									30%	70%	1,092.12		
				Customer Growth											
				Year 1 Increase In Usage (ccf) New cust.	(Full Year) Increase In Usage (ccf) New cust.	Reduction In Usage (ccf) @ 1.5%									
Year 2				Customers	Annual Customer Growth			Ccf	Mo. Cust Chg.	Commodity Chg./Ccf	Cust. Chg.	Com. Chg Revenues	Total	Avg. Ann. Rev./ Cust.	Allocated True-up Rev.
10	220 COM/IND GAS (weather sensitive)	188,219	3,871	256.1828	503,432	971,362	(1,430,246)	47,504,872	27.50	0.2422	5,176,022	11,505,680.08	16,681,702	1064	88.63
11	230 LRG COM/IND GS (weather sensitive)	74	2	12964.3651	10,018	19,330	(28,462)	945,335	200.00	0.2172	14,803	205,326.82	220,129	35690	2974.19
12	Total	188,293	3,873		513,450	990,692	(1,458,707)	48,450,208			5,190,825	11,711,006.90	16,901,831	1077	540,711
13	Avg. Customers Revenue/customer	15,691									31%	69%	1,077.16		
				Customer Growth											
				Year 2 Increase In Usage (ccf) New cust.	(Full Year) Increase In Usage (ccf) New cust.	Reduction In Usage (ccf) @ 1.5%									
Year 3				Customers	Annual Customer Growth			Ccf	Mo. Cust Chg.	Commodity Chg./Ccf	Cust. Chg.	Com. Chg Revenues	Total	Avg. Ann. Rev./ Cust.	Allocated True-up Rev.
14	220 COM/IND GAS (weather sensitive)	192,172	3,953	252.3401	506,294	1,933,676	(2,145,369)	47,799,474	27.50	0.2422	5,284,718	11,577,032.51	16,861,751	1053	87.74
15	230 LRG COM/IND GS (weather sensitive)	76	2	12769.8996	10,075	38,480	(42,692)	951,198	200.00	0.2172	15,114	206,600.15	221,714	35208	2933.98
16	Total	192,247	3,954		516,369	1,972,156	(2,188,061)	48,750,671			5,299,832	11,783,632.66	17,083,465	1066	725,372
17	Avg. Customers Revenue/customer	16,021									31%	69%	1,066.34		
				Customer Growth											
				Year 3 Increase In Usage (ccf) New cust.	(Full Year) Increase In Usage (ccf) New cust.	Reduction In Usage (ccf) @ 1.5%									
Year 4				Customers	Annual Customer Growth			Ccf	Mo. Cust Chg.	Commodity Chg./Ccf	Cust. Chg.	Com. Chg Revenues	Total	Avg. Ann. Rev./ Cust.	Allocated True-up Rev.
18	220 COM/IND GAS (weather sensitive)	196,207	4,036	248.5550	509,172	2,887,109	(2,860,492)	48,335,263	27.50	0.2422	5,395,697	11,706,800.71	17,102,498	1046	87.17
19	230 LRG COM/IND GS (weather sensitive)	77	2	12578.3511	10,132	57,453	(56,923)	961,860	200.00	0.2172	15,431	208,915.96	224,347	34893	2907.76
20	Total	196,284	4,037		519,305	2,944,562	(2,917,415)	49,297,123			5,411,128	11,915,716.67	17,326,845	1059	855,977
21	Avg. Customers Revenue/customer	16,357									31%	69%	1,059.29		
22															

* Projected Using an annual 1.5% reduction in usage and 2.1% increase in customer growth

***Benchmark Data Source, ATMOS Ex. PJC-1

Summary of ATMOS CUA Revenue - Public Authority Revenue

CAPD Exhibit MDC C 6
Corrected and Revised

Line No.	Year	Avg. Rev./ Customer*	Avg. Cust. **	Rev./ Customer		Diff. \$	Proj. Avg. Cust.	Projected CUA True-Up Revenue	Projected Public Authority Revenues	Total Projected Revenue	Revenue In Excess of Benchmark
				Bench. Year \$	Proj. Year \$						
Column		(a)	(b)	©	(d)	(e)	(f)	(g)	(h)	(i)	(j)
1	Benchmark***	380.20	496						\$ 188,483	\$ 188,483	
2	Proj. Year 1	374.12	506 (	380.20 -	374.12)	6.08 *	506 =	\$ 3,077	\$ 189,365	\$ 192,442	
3			Annual Growth						881		
4			Revenue in excess of Benchmark								\$ 3,958
5	Proj. Year 2	372.97	517 (	380.20 -	372.97)	7.22 *	517 =	\$ 3,733	\$ 192,750	\$ 196,483	
6			Annual Growth						3,385		
7			Revenue in excess of Benchmark								\$ 7,999
8	Proj. Year 3	376.35	528 (	380.20 -	376.35)	3.85 *	528 =	\$ 2,030	\$ 198,579	\$ 200,609	
9			Annual Growth						5,829		
10			Revenue in excess of Benchmark								\$ 12,126
11	Proj. Year 4	383.86	539 (	380.20 -	383.86)	(3.66) *	539 =	\$ (1,973)	\$ 206,795	\$ 204,822	
12			Annual Growth						8,216		
13			Revenue in excess of Benchmark								\$ 16,338

Source Data (ATMOS response in CAPD Data Request #1, Q.73) discussion w/McCormac/Cagle

*= Revenue per customer : customer growth factor of 2.1%/Yr; Usage Factor -1.5%

**= customer growth factor @2.1%

** Benchmark Source ATMOS PJC-1

Analysis of Current And Projected * Public Authority Revenue ATMOS Energy

CAPD Exhibit MDC C 7
Corrected and Revised

		Customer Growth Factor = Reduction in Usage Factor =		2.1%			Increase In Usage (ccf) New cust. (year 1)	Increase In Usage (ccf) New cust. (Full Year)	Reduction In Usage (ccf) @ 1.5%	-1.5%	Proposed Rates		Cust. Chg. Revenues	Com. Chg	Total	Avg. Rev. Per Cust.	Mo. Rev. Per Cust.	Allocated True-up Rev.
Line No.		Customers	Annual Customer Growth	Annual Use Per Customer					Ccf	Mo. Cust Chg.	Commodity Chg./Ccf							
Benchmark Year***																		
Column		(a)	(b)	©	(d)	(e)	(f)		(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	
1	225 PAG SR CIT SUMMER	74			45.1757				3,343	0.00	0.1838	-	614	614	100	8		
2	225 PAG SR CIT WINTER (weather sensitive)	104			157.2308				16,352	0.00	0.1838	-	3,005	3,005	347	29		
3	225 PAG GS - SUMMER	2,401			45.0208				108,095	10.00	0.1838	24,010	19,868	43,878	219	18		
4	225 PAG GS - WINTER (weather sensitive)	3,370			156.8852				528,703	13.00	0.1838	43,810	97,176	140,986	502	42		
5	Total Public Authority	5,949							656,493			67,820	120,663	188,483	380			
6	Avg. Customers	496										36%	64%	380.20				
7	Revenue/customer																	
Year 1																		
		Customers	Annual Customer Growth	Annual Use Per Customer Red. @ 1.5%	Increase In Usage (ccf) New cust. (year 1)	Increase In Usage (ccf) New cust. (Full Year)	Reduction In Usage (ccf) @ 1.5%		Ccf	Mo. Cust Chg.	Commodity Chg./Ccf	Cust. Chg. Revenues	Com. Chg	Total	Avg. Rev. Per Cust.	Mo. Rev. Per Cust.	Allocated True-up Rev.	
8	225 PAG SR CIT SUMMER	76	2	44.4980	35	0	(50)		3,328	0.00	0.1838	-	612	612	97	8	16	
9	225 PAG SR CIT WINTER (weather sensitive)	106	2	154.8723	172	0	(245)		16,278	0.00	0.1838	-	2,992	2,992	338	28	77	
10	225 PAG GS - SUMMER	2,451	50	44.3455	1,135	0	(1,621)		107,609	10.00	0.1838	24,514	19,778	44,293	217	18	507	
11	225 PAG GS - WINTER (weather sensitive)	3,441	71	154.5319	5,551	0	(7,931)		526,324	13.00	0.1838	44,730	96,738	141,468	493	41	2,478	
12	Total	6,074	125		6,893	-	(9,847)		653,539			69,244	120,120	189,365	374		3,077	
13	Avg. Customers	506										37%	63%	374.12				
14	Revenue/customer																	
Year 2																		
		Customers	Annual Customer Growth	Annual Use Per Customer Red. @ 1.5%	Increase In Usage (ccf) New cust. (year 1)	Increase In Usage (ccf) New cust. (Full Year)	Reduction In Usage (ccf) @ 1.5%		Ccf	Mo. Cust Chg.	Commodity Chg./Ccf	Cust. Chg. Revenues	Com. Chg	Total	Avg. Rev. Per Cust.	Mo. Rev. Per Cust.	Allocated True-up Rev.	
15	225 PAG SR CIT SUMMER	77	2	43.8306	35	68	(50)		3,381	0.00	0.1838	-	622	622	97	8	19	
16	225 PAG SR CIT WINTER (weather sensitive)	108	2	152.5492	173	333	(244)		16,540	0.00	0.1838	-	3,040	3,040	336	28	93	
17	225 PAG GS - SUMMER	2,503	51	43.6803	1,141	2,202	(1,614)		109,338	10.00	0.1838	25,029	20,096	45,125	216	18	615	
18	225 PAG GS - WINTER (weather sensitive)	3,513	72	152.2139	5,583	10,772	(7,895)		534,784	13.00	0.1838	45,669	98,293	143,963	492	41	3,007	
19	Total	6,201	128	392	6,932	13,376	(9,803)		664,044			70,698	122,051	192,750	373		3,733	
20	Avg. Customers	517										37%	63%	372.97				
21	Revenue/customer																	
Year 3																		
		Customers	Annual Customer Growth	Annual Use Per Customer Red. @ 1.5%	Increase In Usage (ccf) New cust. (year 1)	Increase In Usage (ccf) New cust. (Full Year)	Reduction In Usage (ccf) @ 1.5%		Ccf	Mo. Cust Chg.	Commodity Chg./Ccf	Cust. Chg. Revenues	Com. Chg	Total	Avg. Rev. Per Cust.	Mo. Rev. Per Cust.	Allocated True-up Rev.	
22	225 PAG SR CIT SUMMER	79	2	43.1731	36	136	(51)		3,502	0.00	0.1838	-	644	644	98	8	10	
23	225 PAG SR CIT WINTER (weather sensitive)	111	2	150.2610	174	663	(248)		17,129	0.00	0.1838	-	3,148	3,148	341	28	51	
24	225 PAG GS - SUMMER	2,555	53	43.0251	1,148	4,384	(1,640)		113,230	10.00	0.1838	25,555	20,812	46,366	218	18	334	
25	225 PAG GS - WINTER (weather sensitive)	3,587	74	149.9307	5,615	21,444	(8,022)		553,821	13.00	0.1838	46,628	101,792	148,421	497	41	1,635	
26	Total	6,332	130	386	6,972	26,627	(9,961)		687,682			72,183	126,396	198,579	376		2,030	
27	Avg. Customers	528										36%	64%	376.35				
28	Revenue/customer																	
Year 4																		
		Customers	Annual Customer Growth	Annual Use Per Customer Red. @ 1.5%	Increase In Usage (ccf) New cust. (year 1)	Increase In Usage (ccf) New cust. (Full Year)	Reduction In Usage (ccf) @ 1.5%		Ccf	Mo. Cust Chg.	Commodity Chg./Ccf	Cust. Chg. Revenues	Com. Chg	Total	Avg. Rev. Per Cust.	Mo. Rev. Per Cust.	Allocated True-up Rev.	
29	225 PAG SR CIT SUMMER	80	2	42.5255	36	202	(53)		3,687	0.00	0.1838	-	678	678	101	8	(10)	
30	225 PAG SR CIT WINTER (weather sensitive)	113	2	148.0071	175	990	(257)		18,037	0.00	0.1838	-	3,315	3,315	352	29	(49)	
31	225 PAG GS - SUMMER	2,609	54	42.3797	1,154	6,546	(1,698)		119,233	10.00	0.1838	26,091	21,915	48,006	221	18	(325)	
32	225 PAG GS - WINTER (weather sensitive)	3,662	75	147.6817	5,647	32,017	(8,307)		583,178	13.00	0.1838	47,608	107,188	154,796	507	42	(1,589)	
33	Total	6,465	133	381	7,011	39,756	(10,315)		724,134			73,699	133,096	206,795	384		(1,973)	
34	Avg. Customers	539										36%	64%	383.86				
	Revenue/customer																	

* Projected Using an annual 1.5% reduction in usage and 2.1% increase in customer growth

***Benchmark Data Source, ATMOS Ex. PJC-1