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T.R.A. DOCKET ROOM

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OF COUNSEL
LARRY W. LINDEEN
ALAN MARK TURK

July 18, 2007

Sharla Dillon, Docket Manager
Tennessee Regulatory Authority
460 James Robertson Parkway
Nashville, TN 37238

VIA HAND DELIVERY

**RE: Petition of Atmos Energy Corporation for Approval of Adjustment of its
Rates and Revised Tariff, TRA Docket No. 07-00105**

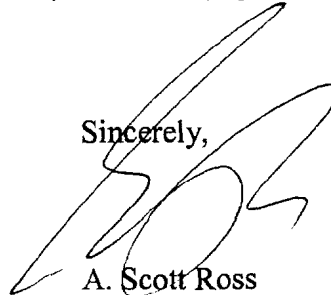
Dear Ms. Dillon:

Enclosed is a CD containing the non-confidential portion of Atmos Energy Corporation's Supplemental Responses to the First Discovery Requests of the Consumer Advocate and Protection Division in .pdf format, along with the hard copy that was picked up from your office yesterday for scanning. I am also returning herewith the sealed envelope containing the confidential portion of the responses, which are to be filed under seal.

Please feel free to give me a call if you have any questions.

Best regards.

Sincerely,



A. Scott Ross

ASR:prd

Enclosures

xc: Via E-Mail:
Ryan McGehee (w/o Enclosure)
Henry M. Walker (w/o Enclosure)
D. Billye Sanders (w/o Enclosure)

**BEFORE THE TENNESSEE REGULATORY AUTHORITY
NASHVILLE, TENNESSEE**

IN RE:

**PETITION OF ATMOS ENERGY
CORPORATION FOR APPROVAL OF
ADJUSTMENT OF ITS RATES AND
REVISED TARIFF**

DOCKET NO. 07-00105

**NON-CONFIDENTIAL
SUPPLEMENTAL RESPONSES TO THE
FIRST DISCOVERY REQUESTS OF THE CONSUMER ADVOCATE AND
PROTECTION DIVISION**

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T.R.A. DOCKET ROOM

Atmos Energy Corporation, Tennessee
Docket No. 07-00105
Responses to CAPD First Discovery Request

1. Please provide the hourly pay rate by Company ¹employee at May 31, 2007; denote in your response by hourly and salary employees; identify any part-time employees.

¹Atmos Direct Testimony, J. Paris, P. 11, Lines 5 and 6; Schedule GW-2, Tennessee Labor, and Company 093.

ORIGINAL RESPONSE:

Please see file: CAPD DR 1-01, 04 and 05 ATT

Witness: Meziere

SUPPLEMENTAL RESPONSE:

Please reference files CAPD DR 1-01, 04, and 05 SUPPL, which contain revisions to the original response.

DR 1 Tennessee Data Request

Response for "Hourly Pay Rate at May 31, 2007" data

Note: These are the employees whose labor is charged/allocated to TN Service Areas.

"FR" = Fulltime Reg

"FT" = Fulltime Temporary

"PR" = Parttime Reg

Sum of Hourly Rate					
Service Area	Employee Number	Pay Basis Type	Employment Category	Total	
2000	10005	Salary	FR	60.46	
2000	10007	Salary	FR	39.21	
2000	10008	Salary	FR	40.58	
2000	10010	Hourly	FR	17.32	
2000	10012	Hourly	FR	13.16	
2000	10013	Salary	FR	19.93	
2000	10015	Salary	FR	66.84	
2000	10017	Salary	FR	39.49	
2000	10022	Salary	FR	28.60	
2000	10025	Salary	FR	23.40	
2000	10028	Salary	FR	384.62	
2000	10034	Salary	FR	45.91	
2000	10043	Salary	FR	46.86	
2000	10047	Salary	FR	27.02	
2000	10048	Salary	FR	48.27	
2000	10051	Salary	FR	31.25	
2000	10052	Salary	FR	36.07	
2000	10053	Salary	FR	37.53	
2000	10060	Salary	FR	37.86	
2000	10062	Hourly	FR	23.61	
2000	10063	Hourly	FR	23.36	
2000	10067	Salary	FR	37.18	
2000	10069	Salary	FR	38.79	
2000	10071	Hourly	FR	22.61	
2000	10072	Salary	FR	48.21	
2000	10074	Salary	FR	30.45	
2000	10084	Salary	FR	34.06	
2000	10089	Salary	FR	34.75	
2000	10101	Salary	FR	52.51	
2000	10102	Salary	FR	47.96	
2000	10103	Hourly	FR	16.41	
2000	10105	Salary	FR	72.18	
2000	10119	Salary	FR	31.36	
2000	10120	Salary	FR	44.20	
2000	10123	Salary	FR	39.31	
2000	10130	Hourly	FR	17.76	
2000	10135	Hourly	FR	20.14	
2000	10137	Salary	FR	62.16	
2000	10138	Salary	FR	32.47	
2000	10144	Salary	FR	33.88	
2000	10148	Salary	FR	32.14	
2000	10149	Hourly	FR	23.36	

DR 1 Tennessee Data Request

Response for "Hourly Pay Rate at May 31, 2007" data

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
2000	10153	Salary	FR	39.89
2000	10155	Salary	FR	57.30
2000	10158	Salary	FR	56.02
2000	10160	Salary	FR	28.58
2000	10162	Hourly	FR	17.14
2000	10163	Salary	FR	24.68
2000	10164	Hourly	FR	21.91
2000	10169	Salary	FR	18.91
2000	10171	Salary	FR	38.85
2000	10178	Salary	FR	47.94
2000	10195	Salary	FR	36.93
2000	10199	Salary	FR	28.58
2000	10202	Salary	FR	61.37
2000	10207	Salary	FR	86.22
2000	10217	Salary	FR	44.56
2000	10219	Salary	FR	69.41
2000	10223	Hourly	FR	25.48
2000	10229	Salary	FR	66.38
2000	10237	Hourly	FR	27.15
2000	10239	Salary	FR	65.51
2000	10245	Salary	FR	25.04
2000	10246	Salary	FR	62.16
2000	10250	Salary	FR	27.64
2000	10256	Salary	FR	46.20
2000	10273	Salary	FR	39.39
2000	10276	Salary	FR	35.48
2000	10277	Salary	FR	40.19
2000	10279	Salary	FR	22.35
2000	10281	Hourly	FR	20.51
2000	10285	Hourly	FR	15.20
2000	10289	Salary	FR	32.46
2000	10291	Salary	FR	49.59
2000	10292	Salary	FR	40.10
2000	10296	Salary	FR	32.13
2000	10297	Salary	FR	120.12
2000	10301	Hourly	FR	18.79
2000	10306	Salary	FR	56.25
2000	10314	Salary	FR	18.59
2000	10322	Salary	FR	27.18
2000	10323	Salary	FR	38.46
2000	10332	Salary	FR	33.79
2000	10338	Hourly	FR	18.04

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
2000	10339	Hourly	FR	23.86
2000	10344	Salary	FR	43.33
2000	10355	Hourly	FR	16.75
2000	10357	Salary	FR	34.32
2000	10362	Hourly	FR	18.96
2000	10364	Salary	FR	30.60
2000	10366	Salary	FR	37.95
2000	10368	Salary	FR	77.44
2000	10369	Hourly	FR	25.64
2000	10370	Hourly	FR	21.44
2000	10375	Salary	FR	62.17
2000	10379	Hourly	FR	15.96
2000	10380	Salary	FR	57.13
2000	10382	Salary	FR	78.84
2000	10386	Hourly	FR	24.77
2000	10401	Salary	FR	54.06
2000	10409	Salary	FR	41.50
2000	10415	Salary	FR	194.06
2000	10418	Salary	FR	62.16
2000	10423	Salary	FR	41.44
2000	10430	Salary	FR	24.47
2000	10433	Salary	FR	19.75
2000	10438	Salary	FR	21.59
2000	10440	Salary	FR	28.87
2000	10545	Hourly	FR	22.20
2000	10580	Salary	FR	72.53
2000	10606	Salary	FR	79.18
2000	10621	Salary	FR	40.58
2000	10807	Salary	FR	28.67
2000	11082	Salary	FR	38.08
2000	11166	Salary	FR	36.23
2000	11385	Salary	FR	121.88
2000	11771	Hourly	FR	25.29
2000	11950	Hourly	FR	22.67
2000	12014	Hourly	FR	26.12
2000	12072	Salary	FR	24.92
2000	12263	Salary	FR	26.19
2000	12275	Salary	FR	37.23
2000	12307	Salary	FR	99.66
2000	12325	Salary	FR	29.47
2000	12330	Salary	FR	16.62
2000	12354	Salary	FR	48.00

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
2000	12357	Salary	FR	47.25
2000	12386	Salary	FR	52.12
2000	12388	Salary	FR	56.26
2000	12393	Salary	FR	41.26
2000	12421	Salary	FR	22.50
2000	12424	Hourly	FR	19.08
2000	12480	Salary	FR	33.82
2000	12483	Salary	FR	35.76
2000	12487	Salary	FR	32.57
2000	12494	Salary	FR	24.30
2000	12496	Hourly	FR	22.80
2000	12499	Salary	FR	72.08
2000	12506	Hourly	FR	19.77
2000	12588	Hourly	FR	20.17
2000	12589	Salary	FR	47.84
2000	12616	Salary	FR	20.02
2000	12618	Hourly	FR	16.18
2000	12623	Hourly	FR	17.43
2000	12625	Hourly	FR	17.52
2000	12626	Salary	FR	49.71
2000	12627	Salary	FR	110.73
2000	12645	Salary	FR	33.64
2000	12660	Salary	FR	43.44
2000	12665	Salary	FR	141.37
2000	12666	Salary	FR	42.02
2000	12684	Salary	FR	34.02
2000	12694	Hourly	FR	15.26
2000	12711	Salary	FR	48.11
2000	12713	Hourly	FR	18.22
2000	12737	Salary	FR	47.21
2000	12748	Salary	FR	40.99
2000	12773	Salary	FR	38.22
2000	12795	Salary	FR	42.00
2000	13109	Salary	FR	69.41
2000	13290	Salary	FR	22.91
2000	13293	Salary	FR	30.59
2000	13297	Salary	FR	63.53
2000	13337	Hourly	FR	16.67
2000	13345	Hourly	FR	17.46
2000	13369	Salary	FR	76.73
2000	13372	Salary	FR	33.59
2000	13374	Salary	FR	40.40

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Sum of Hourly Rate					
Service Area	Employee Number	Pay Basis Type	Employment Category	Total	
2000	13383	Salary	FR	17.38	
2000	13392	Hourly	FR	16.32	
2000	13398	Salary	FR	36.87	
2000	13401	Salary	FR	36.43	
2000	13408	Salary	FR	77.13	
2000	13410	Salary	FR	64.40	
2000	13418	Salary	FR	43.45	
2000	13439	Salary	FR	54.70	
2000	13441	Salary	FR	22.72	
2000	13442	Salary	FR	29.75	
2000	13598	Salary	FR	29.13	
2000	13610	Hourly	FR	15.35	
2000	13660	Hourly	FR	15.15	
2000	13724	Hourly	FR	15.72	
2000	14076	Salary	FR	17.36	
2000	14088	Salary	FR	37.38	
2000	14108	Salary	FR	41.28	
2000	14114	Salary	FR	31.88	
2000	14139	Hourly	FR	14.74	
2000	14143	Salary	FR	37.86	
2000	14174	Salary	FR	38.01	
2000	14176	Salary	FR	34.76	
2000	14178	Salary	FR	65.27	
2000	14180	Salary	FR	37.19	
2000	14186	Salary	FR	45.39	
2000	14190	Hourly	FR	15.85	
2000	14199	Salary	FR	19.64	
2000	14203	Salary	FR	32.95	
2000	14220	Salary	FR	35.15	
2000	14221	Salary	FR	31.21	
2000	14231	Salary	FR	16.88	
2000	14237	Salary	FR	62.46	
2000	14248	Salary	FR	44.46	
2000	14250	Salary	FR	17.79	
2000	14292	Hourly	FR	26.84	
2000	14312	Salary	FR	25.45	
2000	14351	Salary	FR	29.95	
2000	14370	Salary	FR	44.00	
2000	14371	Salary	FR	31.79	
2000	14375	Hourly	FR	18.49	
2000	14378	Salary	FR	25.57	
2000	14380	Salary	FR	27.32	

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
2000	14402	Salary	FR	48.80
2000	14418	Salary	FR	73.26
2000	14442	Hourly	FR	18.75
2000	14462	Salary	FR	76.46
2000	14474	Salary	FR	55.06
2000	14491	Salary	FR	30.96
2000	14505	Salary	FR	45.45
2000	14575	Salary	FR	39.94
2000	14631	Salary	FR	43.65
2000	14724	Hourly	FR	14.00
2000	14865	Salary	FR	33.68
2000	14872	Hourly	FR	23.73
2000	14978	Salary	FR	28.28
2000	15024	Salary	FR	37.24
2000	15101	Salary	FR	47.72
2000	15105	Salary	FR	30.80
2000	15125	Salary	FR	34.35
2000	15220	Hourly	FR	20.54
2000	15237	Hourly	FR	19.26
2000	15238	Hourly	FR	18.76
2000	15239	Hourly	FR	18.32
2000	15258	Salary	FR	27.93
2000	15299	Salary	FR	35.06
2000	15303	Salary	FR	40.63
2000	15310	Salary	FR	71.62
2000	15341	Salary	FR	38.98
2000	15403	Salary	FR	46.86
2000	15422	Salary	FR	43.04
2000	15425	Hourly	FR	16.47
2000	15426	Salary	FR	25.00
2000	15434	Salary	FR	29.08
2000	15436	Salary	FR	41.72
2000	15523	Salary	FR	43.93
2000	15588	Salary	FR	52.83
2000	15609	Salary	FR	31.78
2000	15611	Salary	FR	18.82
2000	15679	Salary	FR	54.24
2000	15693	Salary	FR	25.01
2000	15747	Salary	FR	45.24
2000	15750	Salary	FR	41.30
2000	15753	Salary	FR	20.70
2000	15754	Salary	FR	76.23

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
2000	15776	Salary	FR	25.75
2000	15777	Salary	FR	30.42
2000	15778	Hourly	FR	15.29
2000	15780	Salary	FR	26.52
2000	15781	Salary	FR	21.05
2000	15782	Salary	FR	22.05
2000	15794	Salary	FR	30.35
2000	15796	Salary	FR	30.41
2000	15828	Salary	FR	25.86
2000	16272	Salary	FR	30.70
2000	16273	Salary	FR	45.83
2000	16274	Hourly	FR	15.63
2000	16276	Hourly	FR	15.68
2000	16286	Salary	FR	18.59
2000	16439	Salary	FR	22.54
2000	16462	Salary	FR	28.11
2000	16495	Hourly	FR	15.63
2000	16505	Salary	FR	31.98
2000	16512	Salary	FR	23.50
2000	16532	Salary	FR	53.04
2000	16543	Salary	FR	37.50
2000	16544	Salary	FR	31.50
2000	16546	Salary	FR	17.36
2000	16547	Salary	FR	27.63
2000	16549	Salary	FR	40.40
2000	16550	Hourly	FR	15.18
2000	16551	Hourly	FR	15.00
2000	16553	Salary	FR	38.46
2000	16555	Salary	FR	48.05
2000	16564	Salary	FR	35.05
2000	16565	Salary	FR	18.77
2000	16601	Salary	FR	33.18
2000	16612	Hourly	FR	21.03
2000	16615	Hourly	FR	20.67
2000	16670	Hourly	FR	15.68
2000	16672	Salary	FR	30.88
2000	16713	Hourly	FR	13.16
2000	16734	Hourly	FR	13.25
2000	16830	Salary	FR	150.38
2000	16834	Hourly	FR	22.40
2000	16835	Hourly	FR	21.40
2000	16836	Hourly	FR	16.50

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
2000	16837	Salary	FR	35.67
2000	16841	Salary	FR	79.62
2000	16856	Salary	FR	28.74
2000	16857	Salary	FR	34.73
2000	16858	Hourly	FR	13.20
2000	16860	Hourly	FR	15.15
2000	16861	Hourly	FR	14.12
2000	16862	Hourly	FR	15.01
2000	16867	Hourly	FR	17.54
2000	16869	Salary	FR	30.76
2000	16877	Salary	FR	29.64
2000	16879	Hourly	FR	23.82
2000	16880	Hourly	FR	22.24
2000	16881	Salary	FR	28.65
2000	16882	Salary	FR	32.25
2000	16883	Hourly	FR	15.64
2000	16923	Salary	FR	37.11
2000	16949	Salary	FR	65.31
2000	16950	Salary	FR	28.60
2000	16956	Salary	FR	47.04
2000	16959	Hourly	FR	24.68
2000	16963	Salary	FR	29.61
2000	16985	Hourly	FR	27.79
2000	16995	Salary	FR	96.15
2000	17010	Salary	FR	43.56
2000	17042	Salary	FR	84.13
2000	17086	Salary	FR	21.63
2000	17093	Salary	FR	19.69
2000	17098	Salary	FR	20.11
2000	17112	Salary	FR	38.50
2000	17124	Hourly	FR	14.33
2000	17125	Hourly	FR	14.08
2000	17126	Hourly	FR	14.11
2000	17134	Salary	FR	31.89
2000	17140	Hourly	FR	19.63
2000	17148	Salary	FR	27.48
2000	17149	Salary	FR	28.39
2000	17156	Hourly	FR	24.52
2000	17157	Salary	FR	36.60
2000	17161	Hourly	FR	17.17
2000	17162	Salary	FR	35.63
2000	17171	Hourly	FR	12.21

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
2000	17174	Hourly	FR	24.95
2000	17200	Salary	FR	28.54
2000	17203	Salary	FR	34.21
2000	17205	Hourly	FR	19.03
2000	17241	Salary	FR	34.15
2000	17246	Salary	FR	19.88
2000	17247	Salary	FR	46.34
2000	17262	Hourly	FR	14.19
2000	17264	Salary	FR	27.00
2000	17268	Hourly	FR	14.14
2000	17279	Salary	FR	186.60
2000	17281	Hourly	FR	11.88
2000	17311	Hourly	FR	16.96
2000	17312	Hourly	FR	16.23
2000	17314	Salary	FR	30.07
2000	17330	Salary	FR	36.37
2000	17334	Salary	FR	36.27
2000	17335	Salary	FR	33.85
2000	17336	Salary	FR	31.43
2000	17337	Salary	FR	31.92
2000	17353	Salary	FR	45.94
2000	17363	Salary	FR	29.01
2000	17364	Salary	FR	28.05
2000	17365	Salary	FR	27.37
2000	17366	Salary	FR	35.03
2000	17396	Salary	FR	29.01
2000	17406	Hourly	FR	16.91
2000	17407	Hourly	FR	14.57
2000	17414	Hourly	FR	15.04
2000	17424	Hourly	FR	14.00
2000	17426	Hourly	FR	14.00
2000	17427	Salary	FR	38.46
2000	17428	Hourly	FR	14.00
2000	17442	Hourly	FR	14.00
2000	17443	Hourly	FR	14.00
2000	17444	Salary	FR	38.46
2000	17456	Hourly	FR	27.41
2000	17458	Salary	FR	34.74
2000	17464	Salary	FR	36.06
2000	17465	Hourly	FR	14.00
2000	17467	Hourly	FR	16.83
2000	17468	Hourly	FR	14.00

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
2000	17469	Hourly	FR	14.00
2000	17470	Hourly	FR	14.00
2000	17477	Hourly	FR	14.00
2000	17478	Salary	FR	21.63
2000	17479	Hourly	FR	14.00
2000	17483	Salary	FR	19.71
2000	17484	Hourly	FR	14.00
2000	17491	Hourly	FR	14.00
2000	17493	Salary	FR	31.25
2000	17496	Hourly	FR	17.55
2000	17510	Hourly	FR	14.00
2000	17511	Hourly	FR	17.55
2000	17516	Hourly	FR	15.00
2000	17517	Hourly	FR	13.25
2000	17520	Hourly	FR	14.00
2000	17525	Salary	FR	26.44
2000	17533	Hourly	FR	13.25
2000	17534	Hourly	FR	14.00
2000	17536	Hourly	FR	14.00
2000	17542	Salary	FR	29.33
2000	17554	Hourly	PR	21.00
2000	17561	Salary	FR	62.02
2000	17568	Salary	FR	32.69
2000	17573	Salary	FR	33.65
2000	17599	Hourly	FR	22.12
2000	17601	Hourly	FR	14.00
2000	17617	Hourly	FR	14.00
2000	17627	Hourly	FR	14.00
2000	17631	Hourly	FR	18.27
2000	17634	Salary	FR	26.68
2000	17637	Salary	FR	37.50
2000	17639	Salary	FR	36.06
2000	17677	Salary	FR	26.44
2000	17678	Salary	FR	26.44
2000	17689	Salary	FR	26.44
2000	17690	Salary	FR	27.40
2000	17691	Hourly	FR	17.55
2000	17716	Salary	FR	34.13
2000	17717	Salary	FR	24.04
2000	17718	Salary	FR	43.56
2000	17754	Salary	FR	19.71
2000 Total				14,716.80

DR 1 Tennessee Data Request

Response for "Hourly Pay Rate at May 31, 2007" data

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Sum of Hourly Rate					
Service Area	Employee Number	Pay Basis Type	Employment Category		Total
12000	10002	Hourly	FR		14.93
12000	10056	Salary	FR		26.69
12000	10100	Hourly	FR		15.33
12000	10118	Hourly	FR		15.67
12000	10136	Hourly	FR		15.15
12000	10173	Hourly	FR		16.83
12000	10174	Hourly	FR		15.14
12000	10179	Hourly	FR		14.77
12000	10189	Hourly	FR		14.14
12000	10191	Hourly	FR		13.45
12000	10203	Hourly	FR		15.07
12000	10209	Hourly	FR		15.76
12000	10214	Salary	FR		25.25
12000	10221	Salary	FR		20.98
12000	10230	Salary	FR		22.35
12000	10247	Hourly	FR		17.05
12000	10251	Salary	FR		19.36
12000	10283	Salary	FR		41.42
12000	10298	Hourly	FR		13.08
12000	10299	Salary	FR		21.10
12000	10302	Salary	FR		44.00
12000	10325	Hourly	FR		14.96
12000	10326	Hourly	FR		18.66
12000	10327	Hourly	FR		15.38
12000	10337	Hourly	FR		15.46
12000	10346	Salary	FR		42.13
12000	10367	Hourly	FR		10.50
12000	10385	Salary	FR		37.85
12000	10393	Salary	FR		25.40
12000	10394	Hourly	FR		13.07
12000	10399	Salary	FR		81.00
12000	10411	Hourly	FR		14.90
12000	10426	Hourly	FR		14.56
12000	10427	Salary	FR		30.12
12000	10796	Salary	FR		24.57
12000	12274	Hourly	FR		14.63
12000	12278	Hourly	FR		14.20
12000	12290	Hourly	FR		14.88
12000	12294	Hourly	FR		14.91
12000	12304	Hourly	FR		13.18
12000	12320	Salary	FR		46.99
12000	12335	Hourly	FR		15.64

DR 1 Tennessee Data Request

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
12000	12341	Salary	FR	19.79
12000	12344	Hourly	FR	16.35
12000	12350	Hourly	FR	14.57
12000	12351	Hourly	FR	14.16
12000	12353	Salary	FR	19.84
12000	12374	Hourly	FR	14.41
12000	12379	Hourly	FR	13.14
12000	12387	Hourly	FR	13.37
12000	12409	Salary	FR	55.86
12000	12411	Salary	FR	19.93
12000	12456	Salary	FR	20.88
12000	12461	Hourly	FR	13.96
12000	12467	Salary	FR	19.45
12000	12595	Hourly	FR	14.41
12000	12596	Hourly	FR	14.86
12000	12601	Salary	FR	23.95
12000	12630	Hourly	FR	15.31
12000	12647	Hourly	FR	14.18
12000	12653	Hourly	FR	13.81
12000	12655	Hourly	FR	12.36
12000	12672	Hourly	FR	14.18
12000	12679	Hourly	FR	13.17
12000	12681	Hourly	FR	14.45
12000	12682	Hourly	FR	15.20
12000	12706	Hourly	FR	13.62
12000	12725	Hourly	PR	12.42
12000	12726	Hourly	FR	13.94
12000	12727	Hourly	FR	13.89
12000	12740	Hourly	FR	13.78
12000	12750	Salary	FR	18.75
12000	12755	Hourly	FR	15.70
12000	12756	Hourly	FR	15.02
12000	12766	Salary	FR	20.61
12000	12770	Hourly	FR	14.22
12000	12772	Hourly	FR	13.36
12000	12774	Hourly	FR	13.27
12000	12777	Hourly	FR	12.86
12000	12779	Hourly	FR	11.78
12000	12791	Hourly	FR	13.52
12000	12927	Hourly	FR	17.01
12000	13018	Hourly	FR	15.43
12000	13273	Hourly	PR	12.14

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Response for "Hourly Pay Rate at May 31, 2007" data

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
12000	13279	Hourly	FR	13.73
12000	13282	Hourly	FR	13.48
12000	13295	Hourly	FR	15.00
12000	13301	Hourly	FR	14.35
12000	13302	Hourly	FR	12.83
12000	13303	Hourly	FR	13.05
12000	13307	Hourly	FR	14.51
12000	13309	Hourly	FR	13.35
12000	13313	Hourly	FR	11.86
12000	13317	Salary	FR	19.88
12000	13330	Hourly	FR	13.96
12000	13331	Hourly	FR	14.01
12000	13334	Hourly	FR	14.00
12000	13346	Salary	FR	18.59
12000	13351	Hourly	FR	14.80
12000	13358	Salary	FR	26.73
12000	13376	Hourly	FR	11.94
12000	13377	Hourly	FR	13.68
12000	13378	Hourly	FR	13.23
12000	13385	Hourly	FR	11.98
12000	14061	Hourly	FR	13.84
12000	14077	Hourly	FR	12.97
12000	14081	Hourly	FR	13.47
12000	14082	Hourly	FR	13.21
12000	14195	Hourly	FR	12.91
12000	14202	Hourly	FR	15.39
12000	14205	Hourly	FR	12.62
12000	14207	Salary	FR	18.75
12000	14210	Hourly	FR	13.13
12000	14258	Salary	FR	18.75
12000	14260	Hourly	FR	11.21
12000	14261	Hourly	FR	14.80
12000	14262	Hourly	FR	11.30
12000	14264	Hourly	FR	11.11
12000	14268	Hourly	FR	12.44
12000	14271	Hourly	FR	11.18
12000	14300	Salary	FR	18.39
12000	14301	Hourly	FR	11.43
12000	14303	Hourly	FR	11.11
12000	14305	Hourly	FR	12.57
12000	14326	Hourly	FR	11.34
12000	14327	Hourly	FR	15.00

DR 1 Tennessee Data Request

Response for "Hourly Pay Rate at May 31, 2007" data

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
12000	14329	Hourly	FR	11.22
12000	14337	Hourly	FR	12.60
12000	14345	Salary	FR	18.61
12000	14350	Salary	FR	30.29
12000	15730	Hourly	FR	11.73
12000	15799	Hourly	FR	10.82
12000	15800	Hourly	FR	11.06
12000	15805	Hourly	FR	11.06
12000	15809	Hourly	FR	11.07
12000	15810	Hourly	FR	10.86
12000	15815	Hourly	FR	12.07
12000	15818	Hourly	FR	12.01
12000	15819	Hourly	FR	12.34
12000	15820	Hourly	FR	12.18
12000	15822	Hourly	FR	11.11
12000	16277	Hourly	FR	18.43
12000	16278	Salary	FR	34.55
12000	16280	Hourly	FR	14.65
12000	16281	Hourly	FR	15.06
12000	16282	Hourly	FR	15.29
12000	16284	Hourly	FR	14.03
12000	16285	Hourly	FR	15.19
12000	16288	Hourly	FR	14.28
12000	16289	Hourly	FR	14.19
12000	16290	Hourly	FR	14.26
12000	16292	Hourly	FR	14.07
12000	16293	Hourly	FR	14.16
12000	16294	Hourly	FR	15.29
12000	16295	Hourly	FR	15.63
12000	16297	Hourly	FR	15.58
12000	16298	Hourly	FR	14.24
12000	16299	Hourly	FR	13.61
12000	16300	Hourly	FR	22.25
12000	16301	Hourly	FR	22.89
12000	16302	Hourly	FR	20.17
12000	16303	Hourly	FR	13.63
12000	16304	Hourly	FR	14.60
12000	16305	Salary	FR	27.81
12000	16306	Hourly	FR	15.13
12000	16307	Hourly	FR	13.64
12000	16308	Hourly	FR	15.80
12000	16309	Hourly	FR	15.97

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Response for "Hourly Pay Rate at May 31, 2007" data

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
12000	16310	Hourly	FR	18.58
12000	16311	Hourly	FR	18.64
12000	16312	Hourly	FR	14.22
12000	16318	Hourly	FR	15.51
12000	16319	Hourly	FR	16.91
12000	16320	Hourly	FR	19.66
12000	16321	Hourly	FR	14.68
12000	16322	Salary	FR	18.59
12000	16323	Hourly	FR	15.17
12000	16326	Salary	FR	23.58
12000	16327	Hourly	PR	13.73
12000	16330	Hourly	PR	14.01
12000	16331	Hourly	FR	14.05
12000	16332	Hourly	FR	13.65
12000	16333	Hourly	FR	15.08
12000	16335	Hourly	FR	13.88
12000	16337	Hourly	FR	18.01
12000	16339	Hourly	FR	14.82
12000	16340	Hourly	FR	15.66
12000	16342	Hourly	FR	14.16
12000	16343	Hourly	FR	17.14
12000	16345	Salary	FR	18.59
12000	16346	Hourly	FR	15.34
12000	16347	Hourly	FR	15.81
12000	16348	Hourly	FR	13.91
12000	16349	Hourly	FR	14.11
12000	16350	Hourly	FR	15.19
12000	16351	Hourly	FR	16.60
12000	16352	Hourly	FR	14.44
12000	16353	Hourly	FR	13.61
12000	16354	Hourly	FR	18.50
12000	16355	Hourly	FR	16.85
12000	16357	Hourly	FR	14.19
12000	16358	Hourly	FR	17.70
12000	16362	Hourly	FR	16.12
12000	16364	Hourly	FR	16.86
12000	16365	Hourly	FR	14.19
12000	16367	Hourly	FR	15.77
12000	16368	Hourly	FR	16.53
12000	16369	Hourly	FR	14.94
12000	16370	Hourly	FR	14.98
12000	16371	Hourly	FR	14.32

DR 1 Tennessee Data Request

Response for "Hourly Pay Rate at May 31, 2007" data

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Sum of Hourly Rate					
Service Area	Employee Number	Pay Basis Type	Employment Category	Total	
12000	16372	Hourly	FR	15.15	
12000	16374	Hourly	FR	14.22	
12000	16376	Hourly	FR	15.23	
12000	16377	Hourly	FR	14.49	
12000	16379	Hourly	FR	14.41	
12000	16380	Hourly	FR	14.33	
12000	16381	Hourly	FR	15.07	
12000	16382	Hourly	FR	18.94	
12000	16383	Hourly	FR	14.49	
12000	16384	Hourly	FR	15.13	
12000	16385	Hourly	FR	13.92	
12000	16386	Hourly	FR	15.59	
12000	16387	Salary	FR	18.84	
12000	16388	Hourly	FR	17.82	
12000	16389	Hourly	FR	14.12	
12000	16390	Hourly	FR	16.74	
12000	16391	Hourly	FR	15.56	
12000	16392	Hourly	FR	21.09	
12000	16393	Hourly	FR	16.31	
12000	16394	Hourly	FR	15.99	
12000	16395	Hourly	FR	16.30	
12000	16396	Hourly	PR	14.37	
12000	16400	Hourly	FR	19.94	
12000	16401	Hourly	PR	14.48	
12000	16402	Hourly	FR	16.62	
12000	16403	Hourly	FR	14.28	
12000	16404	Hourly	FR	16.10	
12000	16405	Hourly	PR	12.95	
12000	16406	Salary	FR	30.66	
12000	16407	Hourly	FR	14.78	
12000	16409	Hourly	FR	17.57	
12000	16410	Hourly	FR	19.03	
12000	16411	Hourly	FR	15.70	
12000	16415	Hourly	FR	19.89	
12000	16416	Hourly	PR	12.38	
12000	16417	Hourly	FR	14.29	
12000	16419	Hourly	FR	18.59	
12000	16422	Hourly	FR	15.19	
12000	16423	Hourly	FR	15.87	
12000	16425	Hourly	FR	13.66	
12000	16426	Salary	FR	40.09	
12000	16427	Salary	FR	20.39	

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Response for "Hourly Pay Rate at May 31, 2007" data

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
12000	16428	Hourly	FR	18.81
12000	16429	Hourly	FR	15.86
12000	16430	Hourly	FR	19.53
12000	16433	Hourly	FR	15.01
12000	16434	Hourly	FR	15.20
12000	16437	Salary	FR	28.00
12000	16438	Hourly	FR	13.62
12000	16440	Hourly	FR	15.11
12000	16442	Hourly	FR	15.07
12000	16444	Salary	FR	23.03
12000	16446	Hourly	FR	15.60
12000	16447	Hourly	FR	14.64
12000	16448	Hourly	FR	15.69
12000	16450	Salary	FR	40.85
12000	16451	Hourly	FR	14.50
12000	16452	Hourly	FR	13.84
12000	16454	Salary	FR	30.17
12000	16455	Hourly	FR	13.80
12000	16457	Hourly	FR	14.08
12000	16460	Hourly	FR	15.25
12000	16461	Hourly	FR	14.24
12000	16464	Hourly	FR	16.44
12000	16465	Salary	FR	27.13
12000	16466	Hourly	FR	15.09
12000	16467	Hourly	FR	15.72
12000	16469	Hourly	FR	14.25
12000	16470	Hourly	FR	18.00
12000	16471	Hourly	FR	17.10
12000	16473	Salary	FR	32.18
12000	16474	Hourly	FR	19.65
12000	16475	Hourly	FR	14.93
12000	16478	Hourly	FR	15.98
12000	16479	Hourly	FR	14.57
12000	16480	Hourly	FR	15.55
12000	16481	Hourly	PR	15.29
12000	16482	Hourly	FR	15.11
12000	16483	Hourly	FR	13.61
12000	16484	Hourly	FR	19.19
12000	16485	Hourly	FR	19.27
12000	16486	Hourly	FR	15.83
12000	16487	Hourly	FR	13.96
12000	16488	Hourly	FR	14.70

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
12000	16492	Hourly	FR	14.78
12000	16493	Hourly	FR	15.61
12000	16497	Hourly	FR	15.00
12000	16500	Hourly	FR	12.18
12000	16506	Hourly	PR	18.79
12000	16516	Salary	FR	30.78
12000	16517	Hourly	FR	12.02
12000	16518	Hourly	FR	17.65
12000	16520	Hourly	FR	20.89
12000	16521	Hourly	FR	10.98
12000	16522	Hourly	FR	21.52
12000	16525	Hourly	FR	11.01
12000	16526	Hourly	FR	10.85
12000	16542	Hourly	FR	13.85
12000	16572	Salary	FR	18.65
12000	16580	Hourly	FR	11.76
12000	16581	Hourly	FR	10.68
12000	16582	Hourly	FR	11.73
12000	16584	Hourly	FR	11.73
12000	16585	Hourly	FR	11.71
12000	16587	Hourly	FR	11.67
12000	16590	Hourly	PR	11.73
12000	16623	Hourly	FR	10.76
12000	16624	Hourly	FR	10.71
12000	16627	Hourly	FR	11.96
12000	16629	Hourly	FR	10.82
12000	16631	Hourly	FR	15.01
12000	16633	Hourly	FR	10.66
12000	16637	Hourly	FR	11.90
12000	16641	Hourly	FR	11.95
12000	16806	Salary	FR	29.56
12000	16808	Salary	FR	27.13
12000	16842	Hourly	FR	10.82
12000	16844	Hourly	FR	10.76
12000	16847	Hourly	FR	11.95
12000	16851	Hourly	FR	10.76
12000	16852	Hourly	FR	10.71
12000	16891	Hourly	FR	11.73
12000	16892	Hourly	FR	11.66
12000	16893	Hourly	FR	11.63
12000	16894	Hourly	FR	10.79
12000	16897	Hourly	PR	11.73

DR 1 Tennessee Data Request

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
12000	16901	Hourly	FR	11.68
12000	16903	Hourly	PR	11.69
12000	16906	Hourly	FR	10.50
12000	16907	Hourly	FR	10.74
12000	16909	Hourly	FR	11.68
12000	16911	Hourly	FR	11.71
12000	16914	Hourly	FR	11.66
12000	16915	Hourly	FR	10.74
12000	16917	Hourly	FR	11.95
12000	16919	Hourly	FR	11.73
12000	16920	Hourly	FR	11.69
12000	16935	Hourly	FR	15.00
12000	16938	Hourly	FR	10.72
12000	16942	Hourly	FR	10.77
12000	16945	Hourly	FR	10.77
12000	16946	Hourly	FR	10.59
12000	16948	Hourly	FR	10.72
12000	17122	Salary	FR	18.59
12000	17147	Salary	FR	18.59
12000	17165	Hourly	FR	11.56
12000	17166	Hourly	FR	11.66
12000	17167	Hourly	FR	15.00
12000	17168	Hourly	FR	11.65
12000	17169	Hourly	FR	14.00
12000	17170	Hourly	FR	11.63
12000	17172	Hourly	FR	11.63
12000	17179	Hourly	FR	10.63
12000	17187	Hourly	FR	11.62
12000	17189	Hourly	FR	11.63
12000	17191	Hourly	FR	11.58
12000	17192	Salary	FR	18.59
12000	17207	Hourly	FR	11.58
12000	17209	Hourly	FR	11.62
12000	17211	Hourly	FR	11.61
12000	17214	Hourly	FR	10.63
12000	17217	Hourly	FR	10.63
12000	17219	Hourly	FR	10.63
12000	17220	Hourly	FR	10.59
12000	17221	Hourly	FR	10.50
12000	17223	Hourly	FR	10.59
12000	17226	Hourly	FR	10.59
12000	17227	Hourly	FR	10.61

DR 1 Tennessee Data Request

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
12000	17228	Hourly	FR	10.61
12000	17229	Hourly	FR	10.55
12000	17231	Hourly	FR	10.61
12000	17233	Hourly	FR	10.63
12000	17234	Hourly	FR	10.65
12000	17237	Hourly	FR	10.61
12000	17238	Hourly	FR	11.95
12000	17239	Hourly	FR	11.95
12000	17240	Hourly	FR	10.61
12000	17243	Hourly	FR	11.95
12000	17249	Hourly	FR	11.62
12000	17250	Hourly	FR	11.61
12000	17251	Hourly	FR	11.65
12000	17252	Hourly	FR	11.60
12000	17254	Hourly	FR	11.56
12000	17255	Hourly	FR	10.61
12000	17263	Hourly	FR	10.56
12000	17265	Hourly	FR	11.60
12000	17284	Hourly	FR	10.50
12000	17286	Hourly	FR	10.50
12000	17288	Hourly	FR	10.50
12000	17289	Hourly	FR	10.50
12000	17290	Hourly	PR	10.50
12000	17291	Hourly	PR	10.50
12000	17292	Hourly	FR	11.95
12000	17293	Hourly	FR	10.50
12000	17299	Hourly	FR	10.50
12000	17302	Hourly	FR	10.50
12000	17303	Hourly	FR	10.50
12000	17304	Hourly	FR	10.50
12000	17305	Hourly	FR	10.50
12000	17320	Hourly	FR	10.50
12000	17372	Hourly	FR	10.50
12000	17373	Hourly	FR	10.50
12000	17374	Hourly	FR	10.50
12000	17376	Hourly	FR	10.50
12000	17380	Hourly	FR	10.50
12000	17381	Hourly	FR	10.50
12000	17382	Hourly	PR	10.50
12000	17384	Hourly	PR	10.50
12000	17389	Hourly	FR	10.50
12000	17397	Hourly	FR	10.50

DR 1 Tennessee Data Request

Response for "Hourly Pay Rate at May 31, 2007" data

Note: These are the employees whose labor is charged/allocated to TN Service Areas.

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
12000	17398	Hourly	PR	10.50
12000	17430	Hourly	FR	10.50
12000	17434	Hourly	FR	10.50
12000	17435	Hourly	FR	11.95
12000	17436	Hourly	FR	10.50
12000	17437	Hourly	FR	10.50
12000	17439	Hourly	FR	10.50
12000	17441	Hourly	FR	10.50
12000	17480	Salary	FR	24.04
12000	17576	Hourly	FR	11.50
12000	17578	Hourly	FR	11.50
12000	17579	Hourly	FR	10.50
12000	17580	Hourly	FR	10.50
12000	17581	Hourly	FR	11.50
12000	17583	Hourly	FR	11.50
12000	17584	Hourly	FR	11.50
12000	17608	Hourly	FR	11.50
12000	17609	Hourly	FR	11.50
12000	17610	Hourly	FR	11.50
12000	17611	Hourly	FR	11.50
12000	17612	Hourly	FR	10.50
12000	17613	Hourly	FR	11.50
12000	17614	Hourly	FR	11.50
12000	17615	Hourly	FR	10.50
12000	17616	Hourly	FR	10.50
12000	17619	Hourly	FR	10.50
12000	17622	Hourly	FR	11.50
12000	17650	Hourly	FR	10.50
12000	17651	Hourly	FR	10.50
12000	17652	Hourly	FR	10.50
12000	17653	Hourly	FR	10.50
12000	17654	Hourly	FR	10.50
12000	17655	Hourly	FR	10.50
12000	17656	Hourly	FR	10.50
12000	17657	Hourly	FR	10.50
12000	17658	Hourly	FR	10.50
12000	17659	Hourly	FR	10.50
12000	17660	Hourly	FR	10.50
12000	17662	Hourly	FR	10.50
12000	17663	Hourly	FR	10.50
12000	17667	Hourly	FR	10.50
12000	17668	Hourly	FR	10.50

DR 1 Tennessee Data Request

Response for "Hourly Pay Rate at May 31, 2007" data

Note: These are the employees whose labor is charged/allocated to TN Service Areas.

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Sum of Hourly Rate					
Service Area	Employee Number	Pay Basis	Type	Employment Category	Total
12000	17669	Hourly		FR	10.50
12000	17670	Hourly		FR	10.50
12000	17671	Hourly		FR	10.50
12000	17672	Hourly		FR	10.50
12000	17673	Hourly		FR	10.50
12000	17674	Hourly		FR	10.50
12000	17675	Hourly		FR	10.50
12000	17676	Hourly		FR	10.50
12000	17679	Hourly		FR	10.50
12000	17680	Hourly		FR	10.50
12000	17681	Hourly		FR	10.50
12000	17682	Hourly		FR	10.50
12000	17683	Hourly		FR	10.50
12000	17684	Hourly		FR	10.50
12000	17695	Hourly		FR	10.50
12000	17696	Hourly		FR	10.50
12000	17697	Hourly		FR	10.50
12000	17698	Hourly		FR	10.50
12000	17700	Hourly		FR	10.50
12000	17701	Hourly		FR	10.50
12000	17702	Hourly		FR	10.50
12000	17703	Hourly		FR	10.50
12000	17704	Hourly		FR	10.50
12000	17705	Hourly		FR	10.50
12000	17706	Hourly		FR	10.50
12000	17707	Hourly		FR	10.50
12000	17708	Hourly		FR	10.50
12000	17709	Hourly		FR	10.50
12000 Total					7,270.25
91000	10811	Salary		FR	35.03
91000	10846	Salary		FR	72.68
91000	10858	Salary		FR	45.33
91000	11144	Salary		FR	34.57
91000	11145	Salary		FR	96.15
91000	11162	Hourly		FR	21.35
91000	11170	Salary		FR	22.05
91000	11188	Hourly		FR	17.32
91000	11190	Salary		FR	39.33
91000	11204	Hourly		FR	19.14
91000	11210	Hourly		FR	20.01
91000	11212	Salary		FR	68.1
91000	11249	Salary		FR	35.42

DR 1 Tennessee Data Request

Response for "Hourly Pay Rate at May 31, 2007" data

Note: These are the employees whose labor is charged/allocated to TN Service Areas.

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"PR" = Parttime Reg

Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
91000	11252	Hourly	FR	18.67
91000	11254	Salary	FR	23.33
91000	11266	Salary	FR	21.04
91000	11267	Salary	FR	68.76
91000	11269	Salary	FR	29.12
91000	11286	Hourly	FR	16.28
91000	11299	Salary	FR	50.48
91000	11300	Salary	FR	34.88
91000	11314	Salary	FR	25.01
91000	11330	Salary	FR	30
91000	11338	Salary	FR	47.09
91000	11346	Salary	FR	29.06
91000	11357	Salary	FR	39.75
91000	11370	Hourly	FR	17.12
91000	11382	Salary	FR	36.04
91000	11386	Salary	FR	45.28
91000	11388	Hourly	FR	23.63
91000	11808	Salary	FR	33.81
91000	11817	Salary	FR	36.22
91000	11853	Salary	FR	27.27
91000	11874	Salary	FR	28.34
91000	11888	Hourly	FR	17.04
91000	11891	Salary	FR	46.72
91000	11892	Salary	FR	47.22
91000	11894	Hourly	FR	25.86
91000	11896	Salary	FR	54.09
91000	11899	Salary	FR	56.73
91000	11919	Salary	FR	35.51
91000	11922	Salary	FR	29.08
91000	11933	Salary	FR	46.8
91000	11939	Salary	FR	37.18
91000	11940	Salary	FR	43.09
91000	11952	Salary	FR	32.07
91000	11954	Hourly	FR	17.69
91000	11959	Hourly	FR	23.46
91000	11968	Salary	FR	33.72
91000	11979	Hourly	FR	16.51
91000	11983	Salary	FR	57.67
91000	11994	Salary	FR	58.3
91000	11997	Salary	FR	40.39
91000	11998	Salary	FR	55.47
91000	12013	Salary	FR	31.67

DR 1 Tennessee Data Request

Response for "Hourly Pay Rate at May 31, 2007" data

Note: These are the employees whose labor is charged/allocated to TN Service Areas.

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
91000	12026	Salary	FR	25.59
91000	12038	Hourly	FR	21.64
91000	12043	Salary	FR	42.57
91000	12048	Salary	FR	51.16
91000	12065	Hourly	FR	25.15
91000	12121	Salary	FR	36.88
91000	12132	Salary	FR	37.54
91000	12141	Salary	FR	41.12
91000	12515	Salary	FR	45.26
91000	12538	Salary	FR	20.31
91000	13539	Salary	FR	29.45
91000	14288	Salary	FR	51.82
91000	14311	Salary	FR	57.09
91000	14366	Salary	FR	37.17
91000	14379	Salary	FR	24.63
91000	16950	Salary	FR	28.6
91000	17318	Hourly	FR	20.34
91000	17319	Hourly	FR	13.47
91000	17360	Hourly	FR	14.06
91000	17367	Salary	FR	19.31
91000	17400	Salary	FR	60.1
91000	17572	Hourly	FR	11
91000 Total				2,728.19
93000	11321	Salary	FR	33.81
93000	11439	Salary	FR	27.13
93000	11700	Salary	FR	33.41
93000	11701	Hourly	FR	19.49
93000	11702	Hourly	FR	22.89
93000	11704	Hourly	FR	27.57
93000	11705	Salary	FR	23.41
93000	11706	Hourly	FR	18.31
93000	11707	Hourly	FR	22.82
93000	11708	Hourly	FR	22.47
93000	11710	Hourly	FR	23.89
93000	11712	Hourly	FR	19.63
93000	11714	Hourly	FR	21.86
93000	11716	Hourly	FR	23.75
93000	11718	Hourly	FR	23.17
93000	11720	Hourly	FR	19.73
93000	11721	Salary	FR	41.4
93000	11722	Hourly	FR	22.55
93000	11723	Hourly	FR	21.97

DR 1 Tennessee Data Request

Response for "Hourly Pay Rate at May 31, 2007" data

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
93000	11724	Hourly	FR	23.16
93000	11725	Hourly	FR	21.91
93000	11726	Hourly	FR	19.36
93000	11730	Hourly	FR	21.58
93000	11731	Hourly	FR	22.93
93000	11732	Hourly	FR	25.65
93000	11733	Hourly	FR	18.18
93000	11734	Hourly	FR	22.87
93000	11736	Hourly	FR	23.04
93000	11737	Hourly	FR	21.22
93000	11738	Salary	FR	38.36
93000	11739	Hourly	FR	18.61
93000	11740	Hourly	FR	22.76
93000	11742	Hourly	FR	22.7
93000	11744	Hourly	FR	22.2
93000	11745	Hourly	FR	22.07
93000	11781	Hourly	FR	20.09
93000	11820	Salary	FR	24.18
93000	11829	Hourly	FR	23.72
93000	11830	Hourly	FR	23.07
93000	11837	Hourly	FR	23.94
93000	11842	Hourly	FR	23.03
93000	11883	Salary	FR	31.67
93000	11884	Salary	FR	26.17
93000	11893	Hourly	FR	26.3
93000	11895	Salary	FR	28.46
93000	11898	Hourly	FR	22.67
93000	11901	Hourly	FR	18.76
93000	11910	Hourly	FR	23.41
93000	11911	Hourly	FR	21.49
93000	11912	Hourly	FR	24.77
93000	11913	Salary	FR	26.94
93000	11914	Hourly	FR	24.12
93000	11916	Hourly	FR	23.21
93000	11917	Hourly	FR	21.5
93000	11921	Salary	FR	36.4
93000	11923	Hourly	FR	18
93000	11924	Hourly	FR	18.51
93000	11925	Hourly	FR	19.28
93000	11928	Hourly	FR	17.09
93000	11931	Hourly	FR	18.27
93000	11934	Hourly	FR	23.51

DR 1 Tennessee Data Request

Response for "Hourly Pay Rate at May 31, 2007" data

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Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
93000	11936	Hourly	FR	21.5
93000	11941	Hourly	FR	21.78
93000	11942	Hourly	FR	22.67
93000	11943	Hourly	FR	24.29
93000	11945	Hourly	FR	23.81
93000	11946	Hourly	FR	22.76
93000	11951	Hourly	FR	18.8
93000	11953	Hourly	FR	22.81
93000	11955	Salary	FR	36.57
93000	11956	Hourly	FR	25.42
93000	11957	Hourly	FR	17.66
93000	11960	Hourly	FR	24.91
93000	11964	Salary	FR	32.75
93000	11966	Hourly	FR	22.85
93000	11969	Hourly	FR	22.71
93000	11971	Hourly	FR	21.37
93000	11972	Hourly	FR	29.05
93000	11974	Hourly	FR	24.69
93000	11975	Hourly	FR	19.25
93000	11976	Salary	FR	29.14
93000	11977	Hourly	FR	23.36
93000	11978	Hourly	FR	23.22
93000	11980	Hourly	FR	21.9
93000	11981	Hourly	FR	23.36
93000	11984	Hourly	FR	23.8
93000	11986	Hourly	FR	23.93
93000	11991	Hourly	FR	22.88
93000	11992	Hourly	FR	20.16
93000	11993	Hourly	FR	22.87
93000	11996	Hourly	FR	20.99
93000	11999	Hourly	FR	25.15
93000	12000	Hourly	FR	22.44
93000	12002	Hourly	FR	24.37
93000	12003	Hourly	FR	20.9
93000	12004	Hourly	FR	23.12
93000	12005	Hourly	FR	17.37
93000	12006	Hourly	FR	27.19
93000	12008	Hourly	FR	21.67
93000	12009	Salary	FR	52.48
93000	12010	Hourly	FR	18.54
93000	12017	Hourly	FR	22.46
93000	12018	Salary	FR	26.15

DR 1 Tennessee Data Request

Response for "Hourly Pay Rate at May 31, 2007" data

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"PR" = Parttime Reg

Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
93000	12020	Hourly	FR	22.76
93000	12021	Hourly	FR	24.1
93000	12022	Hourly	FR	21.98
93000	12030	Hourly	FR	30.44
93000	12031	Hourly	FR	23.26
93000	12033	Hourly	FR	22.99
93000	12034	Hourly	FR	17.3
93000	12039	Hourly	FR	22.46
93000	12040	Hourly	FR	28.57
93000	12042	Hourly	FR	23.03
93000	12044	Hourly	FR	18.08
93000	12045	Hourly	FR	23.15
93000	12049	Hourly	FR	20.31
93000	12050	Hourly	FR	23.8
93000	12052	Hourly	FR	22.34
93000	12053	Hourly	FR	22.63
93000	12054	Hourly	FR	20.15
93000	12056	Hourly	FR	23.28
93000	12057	Hourly	FR	23.26
93000	12058	Hourly	FR	25.33
93000	12061	Hourly	FR	22.39
93000	12066	Hourly	FR	23.47
93000	12071	Salary	FR	26.97
93000	12096	Hourly	FR	20.02
93000	12099	Hourly	FR	18.75
93000	12134	Hourly	FR	21.44
93000	12142	Hourly	FR	15.31
93000	12454	Hourly	FR	15.34
93000	12524	Hourly	FR	18.36
93000	12539	Hourly	FR	22.2
93000	12556	Hourly	FR	26.22
93000	12571	Hourly	FR	19.63
93000	12581	Salary	FR	34.27
93000	12617	Hourly	FR	13.28
93000	12710	Hourly	FR	13.55
93000	12757	Hourly	FR	13.54
93000	12794	Hourly	FR	14.7
93000	13064	Hourly	FR	14.49
93000	13370	Hourly	FR	15.14
93000	13387	Hourly	FR	13.36
93000	14087	Hourly	FR	13.41
93000	14251	Hourly	FR	14.41

DR 1 Tennessee Data Request**Response for "Hourly Pay Rate at May 31, 2007" data****Note: These are the employees whose labor is charged/allocated to TN Service Areas.****"FR" = Fulltime Reg****"FT" = Fulltime Temporary****"PR" = Parttime Reg**

Sum of Hourly Rate				
Service Area	Employee Number	Pay Basis Type	Employment Category	Total
93000	16559	Hourly	FR	12.13
93000	16597	Hourly	FR	12.03
93000	16602	Hourly	FR	11.51
93000	16611	Hourly	FR	14.74
93000	16855	Hourly	FR	11.26
93000	17201	Hourly	FR	11.72
93000	17260	Hourly	FR	11.12
93000	17354	Hourly	FR	11.05
93000	17563	Hourly	FR	11
93000	17595	Hourly	FR	11
93000	17596	Hourly	FR	11
93000	17605	Hourly	FR	11
93000	17606	Hourly	FR	11
93000	17628	Hourly	FR	11
93000	17693	Hourly	FR	11.5
93000	17745	Hourly	FR	20.5
93000	17756	Hourly	FR	13
93000 Total				3,533.55
Grand Total				28,248.79

Atmos Energy Corporation, Tennessee
Docket No. 07-00105
Responses to CAPD First Discovery Request

2. Please provide the hiring date and termination date by Company employee from June 1, 2005 through May 31, 2007.

ORIGINAL RESPONSE: Reference file CAPD DR1-2 ATT

Witness: Meziere

SUPPLEMENTAL RESPONSE:

Please reference file CAPD DR 1-02 SUPPL, which contains dates for Division 93 employees only.

Atmos Energy New Hire Report
Division 93
June 1, 2005 - May 31, 2007

Employee Number	Hire Date	Cost Center
16559	6-Jun-05	KMD-Columbia-C&M/Service [3341]
16562	9-Jun-05	KMD-Murfreesboro-C&M/Service [3343]
16563	9-Jun-05	KMD-Murfreesboro-C&M/Service [3343]
16561	9-Jun-05	KMD-Murfreesboro-C&M/Service [3343]
16569	20-Jun-05	KMD-Maryville-C&M/Service [3434]
16597	18-Jul-05	KMD-Maryville-C&M/Service [3434]
16602	1-Aug-05	KMD-Murfreesboro-C&M/Service [3343]
16611	15-Aug-05	KMD-Morristown/Greeneville-C&M/Service [3435]
16855	17-Oct-05	KMD-Shelbyville TN-C&M/Service [3344]
16878	24-Oct-05	KMD-Murfreesboro-C&M/Service [3343]
17202	17-Apr-06	KMD-Murfreesboro-C&M/Service [3343]
17201	17-Apr-06	KMD-Columbia-C&M/Service [3341]
17248	24-Apr-06	KMD-Murfreesboro-C&M/Service [3343]
17260	9-May-06	KMD-Murfreesboro-C&M/Service [3343]
17319	19-Jun-06	KMD-Shelbyville TN-C&M/Service [3344]
17354	18-Jul-06	KMD-Maryville-C&M/Service [3434]
17563	30-Dec-06	KMD-Columbia-C&M/Service [3341]
17605	27-Jan-07	KMD-Murfreesboro-C&M/Service [3343]
17596	27-Jan-07	KMD-Franklin-C&M/Service [3342]
17595	30-Jan-07	KMD-Franklin-C&M/Service [3342]
17606	3-Feb-07	KMD-Murfreesboro-C&M/Service [3343]
17628	10-Feb-07	KMD-Morristown/Greeneville-C&M/Service [3435]
17693	24-Mar-07	KMD-Columbia-C&M/Service [3341]
17745	14-May-07	KMD-Columbia-C&M/Service [3341]
17756	29-May-07	KMD-Shelbyville TN-C&M/Service [3344]

Atmos Energy Termination Report
Division 93
June 1, 2005 - May 31, 2007

Employee Number	Hire Date	Termination Date	Cost Center
16562	9-Jun-05	24-Jun-05	KMD-Murfreesboro-C&M/Service [3343]
11927	7-Aug-75	30-Dec-05	KMD-Maryville-C&M/Service [3434]
13338	8-Oct-01	21-Mar-06	KMD-Murfreesboro-C&M/Service [3343]
11989	6-Oct-69	24-Apr-06	KMD-Morristown/Greeneville-C&M/Service [3435]
12041	6-Mar-89	30-Dec-05	KMD-Johnson City/Kingsport-C&M Service [3436]
14239	23-Jun-03	29-Jul-05	KMD-Radford-Blacksburg-C&M/Service [3438]
11958	3-May-82	21-Nov-05	KMD-Union City-C&M/Service [3338]
17202	17-Apr-06	2-Feb-07	KMD-Murfreesboro-C&M/Service [3343]
16569	20-Jun-05	27-Jun-05	KMD-Maryville-C&M/Service [3434]
11834	22-May-78	7-Oct-05	KMD-Murfreesboro-C&M/Service [3343]
12143	27-Feb-84	9-Jun-06	KMD-Radford-Blacksburg-C&M/Service [3438]
11897	11-Jun-79	12-Aug-05	KMD-Maryville-Operations [3450]
16563	9-Jun-05	21-Jul-05	KMD-Murfreesboro-C&M/Service [3343]
16561	9-Jun-05	16-Mar-06	KMD-Murfreesboro-C&M/Service [3343]
12059	7-Sep-88	21-Jul-06	KMD-Franklin-C&M/Service [3342]
11967	3-Oct-84	24-Aug-05	KMD-Murfreesboro-C&M/Service [3343]
13388	21-Jan-02	1-Mar-06	KMD-Franklin-C&M/Service [3342]
11982	25-Mar-91	21-Jul-05	KMD-Franklin-Operations [3352]
11727	7-Sep-82	3-Jan-06	KMD-Bristol/Marion-C&M/Service [3439]
17248	24-Apr-06	26-Oct-06	KMD-Murfreesboro-C&M/Service [3343]
11963	24-Jan-86	16-Jan-06	KMD-Union City-C&M/Service [3338]
16878	24-Oct-05	28-Nov-05	KMD-Murfreesboro-C&M/Service [3343]

Atmos Energy Corporation, Tennessee
Docket No. 07-00105
Responses to CAPD First Discovery Request

4. Please provide a final Company payroll distribution by FERC account, by state jurisdiction for the twelve months ended May 31, 2007. The Company payroll distribution should equal to the total wages for the period.

ORIGINAL RESPONSE:

Please see file: CAPD DR 1-01, 04 and 05 ATT.

Witness: Meziere

SUPPLEMENTAL RESPONSE:

Please reference files CAPD DR 1-01, 04, and 05 SUPPL, which contain revisions to the original response.

DR 4 Tennessee Data Response for "Jun 2006" with May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PROG	GROUP	EMPLOYMENT	ELEMENT	PERIOD	DATE	AMOUNT	SUM	COSTED	AMOUNT	SUM	HOURS
002000	1630	01000	0000	10013	Salaried		FR	Regular	(blank)	(blank)	12,358.29	624.00				624.00
				10013 Total							12,358.29	624.00				624.00
				10095	Salaried		FR	Regular	(blank)	(blank)	17,479.42	504.00				504.00
				10095 Total							17,479.42	504.00				504.00
				10125	Salaried		FR	Regular	(blank)	10-31-2007	2,187.41	48.00				48.00
				10125 Total							6,756.13	144.00				144.00
				10171	Salaried		FR	Regular	(blank)	(blank)	8,943.64	192.00				192.00
				10171 Total							23,943.89	623.80				623.80
				10621	Salaried		FR	Regular	(blank)	(blank)	15,983.40	384.00				384.00
				10621 Total							15,983.40	384.00				384.00
				12499	Salaried		FR	Regular	(blank)	(blank)	44,344.87	624.00				624.00
				12499 Total							44,344.87	624.00				624.00
				12737	Salaried		FR	Regular	(blank)	(blank)	29,043.56	624.00				624.00
				12737 Total							29,043.56	624.00				624.00
				14230	Salaried		FR	Regular	(blank)	(blank)	3,309.31	216.00				216.00
				14230 Total							23,073.48	624.00				624.00
				16543	Salaried		FR	Regular	(blank)	(blank)	23,073.48	624.00				624.00
				16543 Total							24,901.12	623.90				623.90
				16549	Salaried		FR	Regular	(blank)	(blank)	24,901.12	623.90				623.90
				16549 Total							21,566.41	624.00				624.00
				16564	Salaried		FR	Regular	(blank)	(blank)	21,566.41	624.00				624.00
				16564 Total							224,547.27	5,663.70				5,663.70
				0000 Total							224,547.27	5,663.70				5,663.70
1830	2320	21000	0000	12163	Hourly		(blank)	Regular	(blank)	(blank)	-12.37	0.00				0.00
				12163 Total							1,238.72	56.00				56.00
				17599	Hourly		FR	Regular	02-01-2007	(blank)	1,238.72	56.00				56.00
				17599 Total							1,226.35	56.00				56.00
				0000 Total							1,226.35	56.00				56.00
2320	2420	27307	0000	10005	Salaried		FR	Regular	(blank)	(blank)	8,325.00	0.00				0.00
				10005 Total							1,650.66	0.00				0.00
				10007	Salaried		FR	Regular	(blank)	(blank)	1,650.66	0.00				0.00
				10007 Total							1,712.44	0.00				0.00
				10008	Salaried		FR	Regular	(blank)	(blank)	1,712.44	0.00				0.00
				10008 Total							804.48	0.00				0.00
				10010	Hourly		FR	Regular	(blank)	(blank)	804.48	0.00				0.00
				10010 Total							553.92	0.00				0.00
				10012	Hourly		FR	Regular	(blank)	(blank)	553.92	0.00				0.00
				10012 Total							566.92	0.00				0.00
				10013	Salaried		FR	Regular	(blank)	(blank)	841.27	0.00				0.00
				10013 Total							2,834.36	0.00				0.00
				10015	Salaried		FR	Regular	(blank)	(blank)	2,834.36	0.00				0.00
				10015 Total							1,666.77	0.00				0.00
				10017	Salaried		FR	Regular	(blank)	(blank)	1,666.77	0.00				0.00
				10017 Total							1,206.82	0.00				0.00
				10022	Salaried		FR	Regular	(blank)	(blank)	1,206.82	0.00				0.00
				10022 Total							1,206.82	0.00				0.00
				10025	Salaried		FR	Regular	(blank)	(blank)	973.35	0.00				0.00
				10025 Total							501,975.00	0.00				0.00
				10028	Salaried		FR	Regular	(blank)	(blank)	501,975.00	0.00				0.00
				10028 Total							1,968.05	0.00				0.00
				10043	Salaried		FR	Regular	(blank)	(blank)	1,968.05	0.00				0.00
				10043 Total							1,440.19	0.00				0.00
				10047	Salaried		FR	Regular	(blank)	(blank)	1,440.19	0.00				0.00
				10047 Total							2,046.96	0.00				0.00
				10048	Salaried		FR	Regular	(blank)	(blank)	2,046.96	0.00				0.00
				10048 Total							1,318.87	0.00				0.00
				10051	Salaried		FR	Regular	(blank)	(blank)	1,318.87	0.00				0.00
				10051 Total							1,563.88	0.00				0.00
				10053	Salaried		FR	Regular	(blank)	(blank)	1,563.88	0.00				0.00
				10053 Total							1,564.66	0.00				0.00
				10057	Salaried		FR	Regular	(blank)	(blank)	1,564.66	0.00				0.00
				10057 Total							1,564.66	0.00				0.00
				10069	Salaried		FR	Regular	(blank)	(blank)	1,563.05	0.00				0.00

DR 4 Tennessee Data
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PROFESSOR	GROUP	EMPLOYMENT ELEMENT	REG	IN	TERM	IN	SIMPLIFIED COSTED AMOUNT	SUM OF HOURS
10089	Total											1,653.05	0.00
10089	Total											1,430.52	0.00
10089	Total											1,430.52	0.00
10089	Total											1,466.52	0.00
10089	Total											1,466.52	0.00
10089	Total											1,475.37	0.00
10089	Total											1,475.37	0.00
10101	Total											2,205.62	0.00
10101	Total											2,205.62	0.00
10101	Total											2,018.39	0.00
10101	Total											2,018.39	0.00
10101	Total											2,018.39	0.00
10101	Total											749.59	0.00
10101	Total											749.59	0.00
10101	Total											1,318.52	0.00
10101	Total											1,318.52	0.00
10101	Total											1,896.41	0.00
10101	Total											1,896.41	0.00
10101	Total											1,652.62	0.00
10101	Total											1,652.62	0.00
10101	Total											4,934.14	0.00
10101	Total											4,934.14	0.00
10101	Total											833.45	0.00
10101	Total											833.45	0.00
10101	Total											907.21	0.00
10101	Total											907.21	0.00
10101	Total											1,363.64	0.00
10101	Total											1,363.64	0.00
10101	Total											1,422.89	0.00
10101	Total											1,422.89	0.00
10101	Total											1,362.90	0.00
10101	Total											1,362.90	0.00
10101	Total											1,016.89	0.00
10101	Total											1,016.89	0.00
10101	Total											1,016.89	0.00
10101	Total											1,594.46	0.00
10101	Total											1,594.46	0.00
10101	Total											2,406.76	0.00
10101	Total											2,406.76	0.00
10101	Total											2,422.81	0.00
10101	Total											2,422.81	0.00
10101	Total											1,248.22	0.00
10101	Total											1,248.22	0.00
10101	Total											1,248.22	0.00
10101	Total											797.41	0.00
10101	Total											797.41	0.00
10101	Total											1,041.73	0.00
10101	Total											1,041.73	0.00
10101	Total											966.38	0.00
10101	Total											966.38	0.00
10101	Total											966.38	0.00
10101	Total											798.00	0.00
10101	Total											798.00	0.00
10101	Total											1,639.65	0.00
10101	Total											1,639.65	0.00
10101	Total											2,013.36	0.00
10101	Total											2,013.36	0.00
10101	Total											1,954.49	0.00
10101	Total											1,954.49	0.00
10101	Total											1,558.58	0.00
10101	Total											1,558.58	0.00
10101	Total											1,200.33	0.00
10101	Total											1,200.33	0.00
10101	Total											33,800.00	0.00
10101	Total											33,800.00	0.00
10101	Total											1,885.32	0.00
10101	Total											1,885.32	0.00
10101	Total											1,078.12	0.00
10101	Total											1,078.12	0.00
10101	Total											755.68	0.00
10101	Total											755.68	0.00
10101	Total											2,815.09	0.00

DR 4 Tennessee Data
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE	PEOPLE	GROUP	EMPLOYMENT	ELEMENT	HIRE IN	ITEM	AMOUNT	SUM OF HOURS
10239	Total			Hourly	FR		Regular	(blank)	(blank)		2,815.09	0.00
10237	Total			Salaried	FR		Regular	(blank)	(blank)		1,152.02	0.00
10245	Total			Salaried	FR		Regular	(blank)	(blank)		1,067.14	0.00
10246	Total			Salaried	FR		Regular	(blank)	(blank)		1,067.14	0.00
10246	Total			Salaried	FR		Regular	(blank)	(blank)		34,200.00	0.00
10250	Total			Salaried	FR		Regular	(blank)	(blank)		1,110.95	0.00
10250	Total			Hourly	FR		Regular	(blank)	(blank)		1,110.95	0.00
10253	Total			Salaried	FR		Regular	(blank)	(blank)		454.27	0.00
10256	Total			Salaried	FR		Regular	(blank)	(blank)		1,963.05	0.00
10268	Total			Salaried	FR		Regular	(blank)	(blank)		1,963.05	0.00
10273	Total			Salaried	FR		Regular	(blank)	(blank)		1,695.21	0.00
10273	Total			Salaried	FR		Regular	(blank)	(blank)		1,497.26	0.00
10276	Total			Salaried	FR		Regular	(blank)	(blank)		1,497.26	0.00
10277	Total			Salaried	FR		Regular	(blank)	(blank)		1,696.17	0.00
10277	Total			Salaried	FR		Regular	(blank)	(blank)		1,696.17	0.00
10279	Total			Salaried	FR		Regular	(blank)	(blank)		943.06	0.00
10281	Total			Hourly	FR		Regular	(blank)	(blank)		878.72	0.00
10281	Total			Hourly	FR		Regular	(blank)	(blank)		878.72	0.00
10285	Total			Salaried	FR		Regular	(blank)	(blank)		679.81	0.00
10289	Total			Salaried	FR		Regular	(blank)	(blank)		1,370.08	0.00
10289	Total			Salaried	FR		Regular	(blank)	(blank)		1,370.08	0.00
10291	Total			Salaried	FR		Regular	(blank)	(blank)		2,089.99	0.00
10291	Total			Salaried	FR		Regular	(blank)	(blank)		2,089.99	0.00
10292	Total			Salaried	FR		Regular	(blank)	(blank)		1,692.33	0.00
10295	Total			Salaried	FR		Regular	(blank)	(blank)		1,692.33	0.00
10295	Total			Salaried	FR		Regular	(blank)	(blank)		1,240.78	0.00
10296	Total			Salaried	FR		Regular	(blank)	(blank)		1,240.78	0.00
10296	Total			Salaried	FR		Regular	(blank)	(blank)		1,362.70	0.00
10301	Total			Hourly	FR		Regular	(blank)	(blank)		800.40	0.00
10301	Total			Salaried	FR		Regular	(blank)	(blank)		800.40	0.00
10306	Total			Salaried	FR		Regular	(blank)	(blank)		30,800.00	0.00
10306	Total			Salaried	FR		Regular	(blank)	(blank)		30,800.00	0.00
10314	Total			Salaried	FR		Regular	(blank)	(blank)		730.40	0.00
10314	Total			Salaried	FR		Regular	(blank)	(blank)		730.40	0.00
10322	Total			Salaried	FR		Regular	(blank)	(blank)		1,148.35	0.00
10322	Total			Salaried	FR		Regular	(blank)	(blank)		1,148.35	0.00
10332	Total			Salaried	FR		Regular	(blank)	(blank)		1,432.82	0.00
10332	Total			Hourly	FR		Regular	(blank)	(blank)		1,432.82	0.00
10338	Total			Hourly	FR		Regular	(blank)	(blank)		812.93	0.00
10339	Total			Salaried	FR		Regular	(blank)	(blank)		1,163.02	0.00
10339	Total			Salaried	FR		Regular	(blank)	(blank)		1,163.02	0.00
10344	Total			Salaried	FR		Regular	(blank)	(blank)		1,855.35	0.00
10344	Total			Hourly	FR		Regular	(blank)	(blank)		1,855.35	0.00
10355	Total			Salaried	FR		Regular	(blank)	(blank)		706.74	0.00
10355	Total			Salaried	FR		Regular	(blank)	(blank)		706.74	0.00
10357	Total			Salaried	FR		Regular	(blank)	(blank)		1,455.59	0.00
10357	Total			Hourly	FR		Regular	(blank)	(blank)		1,455.59	0.00
10362	Total			Salaried	FR		Regular	(blank)	(blank)		803.90	0.00
10362	Total			Salaried	FR		Regular	(blank)	(blank)		803.90	0.00
10364	Total			Salaried	FR		Regular	(blank)	(blank)		1,296.62	0.00
10364	Total			Salaried	FR		Regular	(blank)	(blank)		1,296.62	0.00
10366	Total			Salaried	FR		Regular	(blank)	(blank)		1,597.16	0.00
10366	Total			Salaried	FR		Regular	(blank)	(blank)		1,597.16	0.00
10368	Total			Salaried	FR		Regular	(blank)	(blank)		42,500.00	0.00
10368	Total			Salaried	FR		Regular	(blank)	(blank)		42,500.00	0.00
10375	Total			Salaried	FR		Regular	(blank)	(blank)		34,200.00	0.00
10375	Total			Hourly	FR		Regular	(blank)	(blank)		34,200.00	0.00
10378	Total			Salaried	FR		Regular	(blank)	(blank)		999.68	0.00
10378	Total			Salaried	FR		Regular	(blank)	(blank)		999.68	0.00
10409	Total			Salaried	FR		Regular	(blank)	(blank)		1,743.00	0.00

DR 4 Tennessee Data for May 2007
 Response for "Jun 2006" - 1st May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA ACCOUNT	SUB ACCOUNT CODE CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT ELEMENT	DATE	AMOUNT	STANDARD HOURS
10409 Total						1,743.00	0.00
10418	Salaried	FR	Regular	(blank)	(blank)	34,200.00	0.00
10418 Total						34,200.00	0.00
10422	Hourly	FR	Regular	(blank)	12-29-200	900.68	0.00
10422 Total						900.68	0.00
10423	Salaried	FR	Regular	(blank)	(blank)	1,753.17	0.00
10423 Total						1,753.17	0.00
10430	Salaried	FR	Regular	(blank)	(blank)	1,018.07	0.00
10430 Total						1,018.07	0.00
10433	Salaried	FR	Regular	(blank)	(blank)	754.19	0.00
10433 Total						754.19	0.00
10438	Salaried	FR	Regular	(blank)	(blank)	911.28	0.00
10438 Total						911.28	0.00
10440	Salaried	FR	Regular	(blank)	(blank)	1,212.67	0.00
10440 Total						1,212.67	0.00
10446	Salaried	FR	Regular	(blank)	(blank)	233,800.00	0.00
10446 Total						233,800.00	0.00
10545	Hourly	FR	Regular	(blank)	(blank)	954.50	0.00
10545 Total						954.50	0.00
10621	Salaried	FR	Regular	(blank)	(blank)	1,704.42	0.00
10621 Total						1,704.42	0.00
11082	Salaried	FR	Regular	(blank)	(blank)	1,606.89	0.00
11082 Total						1,606.89	0.00
11166	Salaried	FR	Regular	(blank)	(blank)	1,521.45	0.00
11166 Total						1,521.45	0.00
12263	Salaried	FR	Regular	(blank)	(blank)	1,110.62	0.00
12263 Total						1,110.62	0.00
12275	Salaried	FR	Regular	(blank)	(blank)	1,548.81	0.00
12275 Total						1,548.81	0.00
12312	Salaried	FR	Regular	(blank)	11-10-200	1,469.25	0.00
12312 Total						1,469.25	0.00
12325	Salaried	FR	Regular	(blank)	(blank)	1,245.13	0.00
12325 Total						1,245.13	0.00
12330	Salaried	FR	Regular	(blank)	(blank)	698.65	0.00
12330 Total						698.65	0.00
12354	Salaried	FR	Regular	(blank)	(blank)	2,016.00	0.00
12354 Total						2,016.00	0.00
12357	Salaried	FR	Regular	(blank)	(blank)	1,984.50	0.00
12357 Total						1,984.50	0.00
12386	Salaried	FR	Regular	(blank)	(blank)	34,400.00	0.00
12386 Total						34,400.00	0.00
12388	Salaried	FR	Regular	(blank)	(blank)	24,800.00	0.00
12388 Total						24,800.00	0.00
12393	Salaried	FR	Regular	(blank)	(blank)	1,738.00	0.00
12393 Total						1,738.00	0.00
12480	Salaried	FR	Regular	(blank)	(blank)	1,434.02	0.00
12480 Total						1,434.02	0.00
12483	Salaried	FR	Regular	(blank)	(blank)	1,504.78	0.00
12483 Total						1,504.78	0.00
12487	Salaried	FR	Regular	(blank)	(blank)	1,378.23	0.00
12487 Total						1,378.23	0.00
12494	Salaried	FR	Regular	(blank)	(blank)	1,025.33	0.00
12494 Total						1,025.33	0.00
12496	Hourly	FR	Regular	(blank)	(blank)	1,195.98	0.00
12496 Total						1,195.98	0.00
12508	Hourly	FR	Regular	(blank)	(blank)	843.98	0.00
12508 Total						843.98	0.00
12588	Hourly	FR	Regular	(blank)	(blank)	965.02	0.00
12588 Total						965.02	0.00
12589	Salaried	FR	Regular	(blank)	(blank)	2,018.94	0.00
12589 Total						2,018.94	0.00
12616	Salaried	FR	Regular	(blank)	(blank)	845.70	0.00
12616 Total						845.70	0.00
12618	Hourly	FR	Regular	(blank)	(blank)	732.84	0.00
12618 Total						732.84	0.00
12623	Hourly	FR	Regular	(blank)	(blank)	825.50	0.00
12623 Total						825.50	0.00
12625	Hourly	FR	Regular	(blank)	(blank)	747.03	0.00

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DR 4 Tennessee Data R
 Response for "Jun 2006" - 31 May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE	GROUP	EMPLOYMENT	ELEMENT	HIRE DATE	TERMIN DATE	SUM OF POSTED HOURS	SUM OF HOURS
15125	Total								1,317.72	0.00
15237	Hourly			FR	Regular	(blank)	(blank)	(blank)	808.95	0.00
15237	Total								808.95	0.00
15239	Hourly			FR	Regular	(blank)	(blank)	(blank)	784.49	0.00
15239	Total								784.49	0.00
15258	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,176.75	0.00
15258	Total								1,176.75	0.00
15303	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,714.80	0.00
15303	Total								1,714.80	0.00
15341	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,640.10	0.00
15341	Total								1,640.10	0.00
15403	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,967.98	0.00
15403	Total								1,967.98	0.00
15425	Hourly			FR	Regular	(blank)	(blank)	(blank)	1,119.58	0.00
15425	Total								1,119.58	0.00
15426	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,050.00	0.00
15426	Total								1,050.00	0.00
15434	Salaried			FR	Regular	(blank)	(blank)	(blank)	998.54	0.00
15434	Total								998.54	0.00
15436	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,769.06	0.00
15436	Total								1,769.06	0.00
15550	Hourly			FR	Regular	(blank)	(blank)	(blank)	764.15	0.00
15550	Total								764.15	0.00
15588	Salaried			FR	Regular	(blank)	(blank)	(blank)	2,307.82	0.00
15588	Total								2,307.82	0.00
15611	Salaried			FR	Regular	(blank)	(blank)	(blank)	756.10	0.00
15611	Total								756.10	0.00
15747	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,909.25	0.00
15747	Total								1,909.25	0.00
15750	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,743.00	0.00
15750	Total								1,743.00	0.00
15753	Salaried			FR	Regular	(blank)	(blank)	(blank)	869.40	0.00
15753	Total								869.40	0.00
15767	Hourly			FR	Regular	(blank)	02-05-200		706.16	0.00
15767	Total								706.16	0.00
15776	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,086.75	0.00
15776	Total								1,086.75	0.00
15777	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,282.37	0.00
15777	Total								1,282.37	0.00
15778	Hourly			FR	Regular	(blank)	(blank)	(blank)	644.30	0.00
15778	Total								644.30	0.00
15780	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,124.76	0.00
15780	Total								1,124.76	0.00
15781	Salaried			FR	Regular	(blank)	(blank)	(blank)	815.06	0.00
15781	Total								815.06	0.00
15782	Salaried			FR	Regular	(blank)	(blank)	(blank)	926.10	0.00
15782	Total								926.10	0.00
15794	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,159.55	0.00
15794	Total								1,159.55	0.00
15796	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,242.49	0.00
15796	Total								1,242.49	0.00
15828	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,101.96	0.00
15828	Total								1,101.96	0.00
16272	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,289.40	0.00
16272	Total								1,289.40	0.00
16273	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,654.74	0.00
16273	Total								1,654.74	0.00
16274	Hourly			FR	Regular	(blank)	(blank)	(blank)	703.02	0.00
16274	Total								703.02	0.00
16276	Hourly			FR	Regular	(blank)	(blank)	(blank)	704.93	0.00
16276	Total								704.93	0.00
16286	Hourly			FR	Regular	(blank)	(blank)	(blank)	906.61	0.00
16286	Total								906.61	0.00
16482	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,186.47	0.00
16482	Total								1,186.47	0.00
16495	Hourly			FR	Regular	(blank)	(blank)	(blank)	663.66	0.00
16495	Total								663.66	0.00
16505	Salaried			FR	Regular	(blank)	(blank)	(blank)	1,349.46	0.00
16505	Total								1,349.46	0.00

DR 4 Tennessee Data for May 2007 Employee Schedule of Compensation" data
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE	PEOPLE	GROUP	EMPLOYMENT	ELEMENT	DATE	IN	TERM	IN	SUM	AMOUNT	COSTED	AMOUNT	SUM	HOURS
16505	Total						FR	Regular	(blank)	(blank)			1,349.46	0.00				0.00
16512	Total						FR	Regular	(blank)	(blank)			987.17	0.00				0.00
16532	Total						FR	Regular	(blank)	(blank)			2,243.59	0.00				0.00
16543	Total						FR	Regular	(blank)	(blank)			1,575.16	0.00				0.00
16543	Total						FR	Regular	(blank)	(blank)			1,333.11	0.00				0.00
16544	Total						FR	Regular	(blank)	(blank)			1,333.11	0.00				0.00
16546	Total						FR	Regular	(blank)	(blank)			732.47	0.00				0.00
16547	Total						FR	Regular	(blank)	(blank)			732.47	0.00				0.00
16549	Total						FR	Regular	(blank)	(blank)			1,166.17	0.00				0.00
16549	Total						FR	Regular	(blank)	(blank)			1,705.20	0.00				0.00
16550	Total						FR	Regular	(blank)	(blank)			655.20	0.00				0.00
16551	Total						FR	Regular	(blank)	(blank)			643.94	0.00				0.00
16552	Total						FR	Regular	(blank)	(blank)			828.56	0.00				0.00
16553	Total						FR	Regular	(blank)	(blank)			1,168.48	0.00				0.00
16555	Total						FR	Regular	(blank)	(blank)			2,018.28	0.00				0.00
16555	Total						FR	Regular	(blank)	(blank)			2,018.28	0.00				0.00
16556	Total						FR	Regular	(blank)	(blank)			1,168.48	0.00				0.00
16556	Total						FR	Regular	(blank)	(blank)			1,168.48	0.00				0.00
16564	Total						FR	Regular	(blank)	(blank)			1,472.27	0.00				0.00
16564	Total						FR	Regular	(blank)	(blank)			1,472.27	0.00				0.00
16565	Total						FR	Regular	(blank)	(blank)			788.36	0.00				0.00
16566	Total						FR	Regular	(blank)	(blank)			1,588.78	0.00				0.00
16566	Total						FR	Regular	(blank)	(blank)			1,588.78	0.00				0.00
16801	Total						FR	Regular	(blank)	(blank)			1,420.92	0.00				0.00
16801	Total						FR	Regular	(blank)	(blank)			1,420.92	0.00				0.00
16807	Total						FR	Regular	(blank)	(blank)			1,470.00	0.00				0.00
16807	Total						FR	Regular	(blank)	(blank)			1,470.00	0.00				0.00
16812	Total						FR	Regular	(blank)	(blank)			1,039.54	0.00				0.00
16812	Total						FR	Regular	(blank)	(blank)			1,039.54	0.00				0.00
16815	Total						FR	Regular	(blank)	(blank)			1,064.10	0.00				0.00
16815	Total						FR	Regular	(blank)	(blank)			1,064.10	0.00				0.00
16870	Total						FR	Regular	(blank)	(blank)			690.04	0.00				0.00
16870	Total						FR	Regular	(blank)	(blank)			690.04	0.00				0.00
16872	Total						FR	Regular	(blank)	(blank)			1,302.00	0.00				0.00
16872	Total						FR	Regular	(blank)	(blank)			1,302.00	0.00				0.00
16713	Total						FR	Regular	(blank)	(blank)			567.82	0.00				0.00
16713	Total						FR	Regular	(blank)	(blank)			567.82	0.00				0.00
16829	Total						FR	Regular	(blank)	(blank)			1,102.51	0.00				0.00
16829	Total						FR	Regular	(blank)	(blank)			1,102.51	0.00				0.00
16830	Total						FR	Regular	(blank)	(blank)			126,525.00	0.00				0.00
16830	Total						FR	Regular	(blank)	(blank)			126,525.00	0.00				0.00
16834	Total						FR	Regular	(blank)	(blank)			1,169.48	0.00				0.00
16834	Total						FR	Regular	(blank)	(blank)			1,169.48	0.00				0.00
16835	Total						FR	Regular	(blank)	(blank)			1,092.51	0.00				0.00
16835	Total						FR	Regular	(blank)	(blank)			1,092.51	0.00				0.00
16836	Total						FR	Regular	(blank)	(blank)			1,012.24	0.00				0.00
16836	Total						FR	Regular	(blank)	(blank)			1,012.24	0.00				0.00
16837	Total						FR	Regular	(blank)	(blank)			1,470.00	0.00				0.00
16837	Total						FR	Regular	(blank)	(blank)			1,470.00	0.00				0.00
16841	Total						FR	Regular	(blank)	(blank)			45,975.00	0.00				0.00
16841	Total						FR	Regular	(blank)	(blank)			45,975.00	0.00				0.00
16856	Total						FR	Regular	(blank)	(blank)			1,155.00	0.00				0.00
16856	Total						FR	Regular	(blank)	(blank)			1,155.00	0.00				0.00
16857	Total						FR	Regular	(blank)	(blank)			1,470.00	0.00				0.00
16857	Total						FR	Regular	(blank)	(blank)			1,470.00	0.00				0.00
16858	Total						FR	Regular	(blank)	(blank)			761.91	0.00				0.00
16858	Total						FR	Regular	(blank)	(blank)			761.91	0.00				0.00
16860	Total						FR	Regular	(blank)	(blank)			828.72	0.00				0.00
16860	Total						FR	Regular	(blank)	(blank)			828.72	0.00				0.00

DR 4 Tennessee Data R... on May 2007 Employee Schedule of Compensation" data
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
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SERVICE AREA	ACCOUNT	SUB ACCOUNT	AGENCY	EMPLOYEE NAME	PEOPLE GROUP	EMPLOYMENT ELEMENT	HIRE DATE	TERMIN DATE	SUM OF COSTED AMOUNT	SUM OF HOURS
16880	Total				Hourly	FR			828.72	0.00
16881					Hourly	FR			775.14	0.00
16881	Total				Hourly	FR			775.14	0.00
16882					Hourly	FR			826.58	0.00
16882	Total				Hourly	FR			826.58	0.00
16887					Hourly	FR			842.94	0.00
16887	Total				Hourly	FR			842.94	0.00
16889					Salaried	FR			1,302.00	0.00
16889	Total				Salaried	FR			1,302.00	0.00
16877					Salaried	FR			1,260.00	0.00
16877	Total				Salaried	FR			1,260.00	0.00
16879					Hourly	FR			1,061.93	0.00
16879	Total				Hourly	FR			1,061.93	0.00
16880					Hourly	FR			1,153.13	0.00
16880	Total				Hourly	FR			1,153.13	0.00
16881					Salaried	FR			1,218.00	0.00
16881	Total				Salaried	FR			1,218.00	0.00
16882					Salaried	FR			1,365.00	0.00
16882	Total				Salaried	FR			1,365.00	0.00
16883					Hourly	FR			696.58	0.00
16883	Total				Hourly	FR			696.58	0.00
16893					Salaried	FR			1,575.00	0.00
16893	Total				Salaried	FR			1,575.00	0.00
16950					Salaried	FR			1,155.00	0.00
16950	Total				Salaried	FR			1,155.00	0.00
16956					Salaried	FR			1,985.00	0.00
16956	Total				Salaried	FR			1,985.00	0.00
16959					Hourly	FR			1,950.07	0.00
16959	Total				Hourly	FR			1,950.07	0.00
16963					Salaried	FR			1,260.17	0.00
16963	Total				Salaried	FR			1,260.17	0.00
17093					Salaried	FR			840.40	0.00
17093	Total				Salaried	FR			840.40	0.00
17112					Salaried	FR			1,617.03	0.00
17112	Total				Salaried	FR			1,617.03	0.00
17119					Salaried	FR			1,470.27	0.00
17119	Total				Salaried	FR			1,470.27	0.00
17124					Hourly	FR			626.84	0.00
17124	Total				Hourly	FR			626.84	0.00
17125					Hourly	FR			621.20	0.00
17125	Total				Hourly	FR			621.20	0.00
17126					Hourly	FR			674.00	0.00
17126	Total				Hourly	FR			674.00	0.00
17131					Hourly	FR			618.40	0.00
17131	Total				Hourly	FR			618.40	0.00
17134					Salaried	FR			1,365.00	0.00
17134	Total				Salaried	FR			1,365.00	0.00
17140					Hourly	FR			847.37	0.00
17140	Total				Hourly	FR			847.37	0.00
17148					Salaried	FR			1,176.30	0.00
17148	Total				Salaried	FR			1,176.30	0.00
17149					Salaried	FR			1,218.24	0.00
17149	Total				Salaried	FR			1,218.24	0.00
17156					Hourly	FR			1,050.07	0.00
17156	Total				Hourly	FR			1,050.07	0.00
17157					Salaried	FR			1,575.10	0.00
17157	Total				Salaried	FR			1,575.10	0.00
17161					Hourly	FR			735.66	0.00
17161	Total				Hourly	FR			735.66	0.00
17162					Salaried	FR			1,533.17	0.00
17162	Total				Salaried	FR			1,533.17	0.00
17174					Hourly	FR			535.52	0.00
17174	Total				Hourly	FR			535.52	0.00
17200					Salaried	FR			814.36	0.00
17200	Total				Salaried	FR			814.36	0.00
17203					Salaried	FR			735.13	0.00
17203	Total				Salaried	FR			735.13	0.00
17205					Hourly	FR			409.50	0.00
17205	Total				Hourly	FR			409.50	0.00

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DR 4 Tennessee Data R
 Response for "Jun 2006" in May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
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SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT ELEMENT	PERIOD	AMOUNT	SUM OF HOURS			
8700 Total	8790	01000	1801	10214	Salaried	FR	Regular	(blank)	(blank)			
				10214 Total								
				1801 Total								
				01000 Total								
				8790 Total								
				8800	01000	1913	15434	Salaried	FR	Regular	(blank)	(blank)
				1913 Total								
				01000 Total								
				8800 Total								
				8030	01000	0000	11362	Hourly	FR	Regular	(blank)	(blank)
0000 Total												
1200		10285	Hourly	FR	Overtime	Regular	(blank)	(blank)				
10285 Total												
1200 Total												
1901		10214	Salaried	FR	Regular	(blank)	(blank)	(blank)				
10214 Total												
16439		16439	Salaried	FR	Regular	(blank)	(blank)	(blank)				
16439 Total												
1901 Total												
01000 Total												
9030 Total												
9200	01000	1001	10028	Salaried	FR	Regular	(blank)	(blank)				
			10028 Total									
			14203	Salaried	FR	Regular	(blank)	(blank)				
			14203 Total									
			1001 Total									
			1101		10415	Salaried	FR	Regular	(blank)	(blank)		
			10415 Total									
			1101 Total									
			1106		12307	Salaried	FR	Regular	(blank)	(blank)		
			12307 Total									
16959	Hourly	FR	Regular	01-18-2001	(blank)	(blank)	(blank)					
16959 Total												
1106 Total												
1107		10279	Salaried	FR	Regular	(blank)	(blank)					
10279 Total												
10306	Salaried	FR	Regular	(blank)	(blank)							
10306 Total												
10355	Hourly	FR	Regular	(blank)	(blank)							
10355 Total												
13372	Salaried	FR	Regular	(blank)	(blank)							
13372 Total												
14233	Salaried	FR	Regular	(blank)	05-18-2001							
14233 Total												
17205	Hourly	FR	Regular	(blank)	(blank)							
17205 Total												
17396	Salaried	FR	Regular	(blank)	(blank)							
17396 Total												
1107 Total												
1108		10199	Salaried	FR	Regular	(blank)	(blank)					
10199 Total												
10380	Salaried	FR	Regular	(blank)	(blank)							
10380 Total												
14491	Salaried	FR	Regular	(blank)	(blank)							
14491 Total												
17161	Hourly	FR	Overtime	(blank)	(blank)							
17161 Total												
1108 Total												

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SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE	PEOPLE	GROUP	EMPLOYMENT	ELEMENT	HIRE IN	TERMIN	SUM OF COSTED	ACTUAL	SUM OF HOURS
1109													
10163					Salaries		FR	Regular	(blank)	(blank)		50,708.05	2,080.00
10163	Total											50,708.05	2,080.00
10250					Salaries		FR	Regular	(blank)	(blank)		49,865.34	1,920.00
10250	Total											49,865.34	1,920.00
10379					Hourly		FR	Overtime	(blank)	(blank)		7,354.10	312.50
10379	Total											32,416.32	2,056.00
10379					Hourly		FR	Regular	(blank)	(blank)		39,770.42	2,368.50
10379	Total											436.05	17.00
12623					Hourly		FR	Overtime	(blank)	(blank)		35,867.56	2,080.00
12623	Total											36,303.61	2,097.00
12626					Salaries		FR	Regular	(blank)	(blank)		102,118.98	2,080.00
12626	Total											102,118.98	2,080.00
13337					Hourly		FR	Overtime	(blank)	(blank)		11,169.83	455.25
13337	Total											34,248.00	2,080.00
13360					Hourly		FR	Regular	(blank)	(blank)		45,417.83	2,538.25
13360	Total											30,000.32	2,072.00
13660					Hourly		FR	Overtime	(blank)	(blank)		37,302.83	2,412.00
13660	Total											29,073.84	2,000.00
16286					Hourly		FR	Regular	(blank)	(blank)		5,418.07	264.00
16286	Total											90.90	4.00
16286					Salaries		FR	Overtime	(blank)	(blank)		1,212.00	80.00
16286	Total											35,800.81	2,338.00
16858					Hourly		FR	Overtime	10-10-200	(blank)		1,391.38	72.75
16858	Total											1,791.90	90.50
16858					Hourly		FR	Regular	10-10-200	(blank)		9,180.00	720.00
16858	Total											17,934.00	1,360.00
16858					Hourly		FR	Overtime	10-10-200	(blank)		30,297.28	2,243.25
16858	Total											2,165.33	109.15
16860					Hourly		FR	Regular	10-10-200	(blank)		1,670.31	73.50
16860	Total											20,558.08	1,358.50
16860					Hourly		FR	Overtime	10-10-200	(blank)		33,864.92	2,261.15
16860	Total											1,428.30	69.50
16861					Hourly		FR	Regular	10-10-200	(blank)		608.93	28.75
16861	Total											9,871.20	720.00
16861					Hourly		FR	Overtime	10-10-200	(blank)		19,188.44	1,360.00
16861	Total											31,097.87	2,178.25
16862					Hourly		FR	Regular	10-10-200	(blank)		1,933.73	93.50
16862	Total											1,317.15	68.50
16862					Hourly		FR	Overtime	10-10-200	(blank)		9,874.40	720.00
16862	Total											20,396.45	1,360.00
16862					Hourly		FR	Regular	10-10-200	(blank)		33,521.73	2,232.00
16862	Total											13,461.55	400.00
17335					Salaries		FR	Regular	07-17-200	(blank)		46,028.48	1,360.00
17335	Total											59,490.03	1,760.00
17365					Salaries		FR	Regular	07-31-200	(blank)		8,707.72	320.00
17365	Total											37,217.36	1,360.00
17365					Hourly		FR	Overtime	10-10-200	(blank)		45,925.08	1,680.00
17365	Total											4,398.35	209.35
17468					Hourly		FR	Regular	10-05-200	(blank)		18,789.26	1,342.09
17468	Total											23,185.61	1,551.44
17470					Hourly		FR	Overtime	10-05-200	(blank)		2,163.00	103.00
17470	Total											18,972.00	1,348.00
17470					Hourly		FR	Regular	10-05-200	(blank)		21,035.00	1,451.00
17470	Total											1,123.50	53.50
17479					Hourly		FR	Overtime	10-05-200	(blank)		94.50	4.50
17479	Total											5,824.00	416.00
17479					Hourly		FR	Regular	10-05-200	(blank)		12,320.00	880.00
17479	Total											19,362.00	1,354.00
17617					Hourly		FR	Overtime	02-12-200	(blank)		94.50	4.50
17617	Total											3,248.00	232.00
17617					Hourly		FR	Regular	02-12-200	(blank)		4,460.00	320.00
17617	Total											7,822.50	556.50
17627					Hourly		FR	Overtime	02-20-200	(blank)		115.50	5.50
17627	Total											126.00	6.00
17627					Hourly		FR	Regular	02-20-200	(blank)		2,702.00	193.00
17627	Total											4,480.00	320.00

DR 4 Tennessee Data
 Response for "Jun 2006" - 01 May 2007 Employee Schedule of Compensation" data
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 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE	UNEMPLOYED	GROUP	EMPLOYER ELEMENT	TERM IN	DATE	COSTED AMOUNT	CURR MONTH
1109	Total									7,423.50	524.50
1110				12499		Salaried	FR	Regular	(blank)	710,313.39	35,622.84
1110	Total			12499	Total					95,708.96	1,344.00
1111				10013		Salaried	FR	Regular	(blank)	95,708.96	1,344.00
1111	Total			10013	Total					28,836.33	1,456.00
10171				10171		Salaried	FR	Regular	(blank)	28,836.33	1,456.00
10171	Total			10171	Total					55,868.95	1,455.50
10621				10621		Salaried	FR	Regular	(blank)	55,868.95	1,455.50
10621	Total			10621	Total					39,545.00	976.00
12499				12499		Salaried	FR	Regular	(blank)	39,545.00	976.00
12499	Total			12499	Total					7,762.28	112.00
16543				16543		Salaried	FR	Regular	(blank)	7,762.28	112.00
16543	Total			16543	Total					53,838.30	1,456.00
16549				16549		Salaried	FR	Regular	(blank)	53,838.30	1,456.00
16549	Total			16549	Total					58,102.57	1,455.80
1111	Total			10358		Salaried	FR	Regular	(blank)	58,102.57	1,455.80
1111	Total			10358	Total					243,953.43	6,911.30
1114				10358		Salaried	FR	Regular	(blank)	4,232.23	0.00
1114	Total			10358	Total					4,232.23	0.00
12627				12627		Salaried	FR	Regular	(blank)	225,520.56	2,080.00
12627	Total			12627	Total					225,520.56	2,080.00
17554				17554		Hourly	PR	Regular	01-02-2006	3,355.00	235.00
17554	Total			17554	Total					3,501.75	166.75
1114	Total			10358		Salaried	FR	Regular	(blank)	8,856.75	421.75
1114	Total			10358	Total					238,609.54	2,501.75
10051				10051		Salaried	FR	Regular	(blank)	61,782.91	2,000.00
10130				10130		Hourly	FR	Overtime	(blank)	61,782.91	2,000.00
10130	Total			10130	Total					1,518.48	57.00
10339				10339		Hourly	FR	Overtime	(blank)	25,646.07	1,417.00
10339	Total			10339	Total					15,085.54	421.50
10430				10430		Salaried	FR	Regular	(blank)	51,335.04	2,080.00
10430	Total			10430	Total					66,420.58	2,501.50
12496				12496		Hourly	FR	Overtime	(blank)	48,153.04	1,993.80
12496	Total			12496	Total					48,153.04	1,993.80
13345				13345		Hourly	FR	Overtime	(blank)	18,621.90	544.50
13345	Total			13345	Total					48,846.72	2,080.00
13724				13724		Hourly	FR	Overtime	(blank)	67,468.62	2,624.50
13724	Total			13724	Total					237.00	9.50
14139				14139		Hourly	FR	Overtime	(blank)	8,026.56	480.00
14139	Total			14139	Total					8,263.56	489.50
14724				14724		Hourly	FR	Overtime	(blank)	330.12	14.00
14724	Total			14724	Total					330.12	14.00
15425				15425		Hourly	FR	Overtime	(blank)	4,488.38	203.00
15425	Total			15425	Total					20,026.40	1,360.00
16462				16462		Salaried	FR	Regular	(blank)	24,514.78	1,963.00
16462	Total			16462	Total					4,536.00	216.00
16612				16612		Hourly	FR	Overtime	(blank)	15,617.20	1,120.00
16612	Total			16612	Total					20,153.20	1,336.00
16612	Total			16612	Total					7,005.51	296.00
16612	Total			16612	Total					21,692.40	1,360.00
16612	Total			16612	Total					28,697.91	1,656.00
16612	Total			16612	Total					55,490.78	1,996.40
16612	Total			16612	Total					45,026.60	1,991.92
16612	Total			16612	Total					1,616.73	51.25
16612	Total			16612	Total					29,849.09	1,360.00
16612	Total			16612	Total					31,465.82	1,411.25
16612	Total			16612	Total					294.17	0.00
16612	Total			16612	Total					294.17	0.00
16612	Total			16612	Total					1,534.77	49.50
16612	Total			16612	Total					28,681.21	1,360.00
16612	Total			16612	Total					29,621.98	1,408.50
16612	Total			16612	Total					432.22	0.00
16612	Total			16612	Total					432.22	0.00
16612	Total			16612	Total					357.78	18.00

DR 4 Tennessee Data
 Response for "Jun 2006" - May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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 "PR" = Parttime Reg

SERVICE AREA ACCOUNT	SUB ACCOUNT	CONTRACT CENTER	EMPLOYEE	PEOPLE GROUP	EMPLOYMENT	ELEMENT	THRESHOLD	TERM	DATE	AMOUNT	SUM OF HOURS
16734 Total			Hourly	FR		Regular	(blank)	(blank)		13,780.01	1,040.00
16834			Hourly	FR		Overtime	10-05-2006	(blank)		14,137.79	1,058.00
						Regular	(blank)	(blank)		1,395.78	43.00
						Regular	10-05-2006	(blank)		4,872.00	145.00
						Regular	(blank)	(blank)		15,980.80	720.00
16834 Total							(blank)	(blank)		30,441.20	1,360.00
16835			Hourly	FR		Overtime	10-05-2006	(blank)		52,289.78	2,268.00
						Regular	(blank)	(blank)		403.28	13.00
						Regular	10-05-2006	(blank)		4,838.47	144.50
						Regular	(blank)	(blank)		14,899.80	720.00
16835 Total							(blank)	(blank)		29,078.08	1,360.00
16879			Hourly	FR		Overtime	10-31-2006	(blank)		49,009.41	2,237.50
						Regular	(blank)	(blank)		103.86	3.00
						Regular	10-31-2006	(blank)		2,679.78	75.00
						Regular	(blank)	(blank)		16,617.60	720.00
16879 Total							(blank)	(blank)		32,365.60	1,360.00
16880			Hourly	FR		Overtime	10-31-2006	(blank)		51,766.84	2,158.00
						Regular	(blank)	(blank)		665.43	20.50
						Regular	10-31-2006	(blank)		12,209.78	366.00
						Regular	(blank)	(blank)		15,580.80	720.00
16880 Total							(blank)	(blank)		30,068.48	1,352.00
16881			Salaried	FR		Regular	10-31-2006	(blank)		58,524.47	2,458.50
						Regular	(blank)	(blank)		20,076.93	720.00
16881 Total							(blank)	(blank)		22,261.44	80.00
17123			Hourly	FR		Overtime	02-20-2006	(blank)		22,338.37	800.00
						Regular	(blank)	(blank)		102.83	5.00
						Regular	02-20-2006	(blank)		7,588.50	553.50
17123 Total							(blank)	(blank)		8,689.01	65.50
17124			Hourly	FR		Overtime	02-16-2006	(blank)		8,589.34	624.00
						Regular	(blank)	(blank)		220.50	10.50
						Regular	02-16-2006	(blank)		908.21	42.25
						Regular	(blank)	(blank)		9,744.00	696.00
17124 Total							(blank)	(blank)		18,476.24	1,296.25
17125			Hourly	FR		Overtime	02-16-2006	(blank)		29,348.95	2,039.00
						Regular	(blank)	(blank)		632.42	30.75
						Regular	02-16-2006	(blank)		2,228.16	105.50
						Regular	(blank)	(blank)		9,679.26	706.00
17125 Total							(blank)	(blank)		18,923.12	1,339.75
17126			Hourly	FR		Overtime	02-20-2006	(blank)		31,462.96	2,182.00
						Regular	(blank)	(blank)		1,295.64	63.00
						Regular	02-20-2006	(blank)		3,688.05	174.25
						Regular	(blank)	(blank)		9,871.21	720.00
17126 Total							(blank)	(blank)		19,145.39	1,359.00
17131			Hourly	FR		Overtime	02-28-2006	(blank)		34,000.29	2,316.25
						Regular	(blank)	(blank)		442.17	21.50
						Regular	02-28-2006	(blank)		322.52	15.50
						Regular	(blank)	(blank)		9,391.37	685.00
17131 Total							(blank)	(blank)		298.76	0.00
17268			Hourly	FR		Overtime	05-22-2006	(blank)		13,600.07	981.00
						Regular	(blank)	(blank)		24,054.89	1,703.00
						Regular	05-22-2006	(blank)		608.00	29.00
						Regular	(blank)	(blank)		2,015.00	95.00
17268 Total							(blank)	(blank)		10,080.00	720.00
17330			Salaried	FR		Regular	07-10-2006	(blank)		19,224.80	1,360.00
						Regular	(blank)	(blank)		31,928.80	2,204.00
17330 Total							(blank)	(blank)		15,865.41	440.00
17334			Salaried	FR		Regular	07-17-2006	(blank)		49,455.00	1,360.00
						Regular	(blank)	(blank)		65,320.41	1,900.00
17334 Total							(blank)	(blank)		12,980.79	400.00
17424			Hourly	FR		Overtime	09-05-2006	(blank)		49,316.23	1,360.00
						Regular	(blank)	(blank)		62,297.02	1,760.00
						Regular	09-05-2006	(blank)		6,783.00	323.00
						Regular	(blank)	(blank)		1,501.50	107.25
17424 Total							(blank)	(blank)		19,040.00	1,360.00
17426			Hourly	FR		Overtime	09-05-2006	(blank)		27,324.50	1,790.25
						Regular	(blank)	(blank)		6,121.50	291.50
17426 Total							(blank)	(blank)		1,568.00	112.00
						Regular	(blank)	(blank)		19,040.00	1,360.00

DR 4 Tennessee Data F
 Response for "Jun 2006" on May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
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 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE	PEOPLE GROUP	EMPLOYMENT	ELEMENT	PERIOD	DATE	AMOUNT	SUM OF HOURS
17428	Total			Hourly	FR	Regular	09-06-2006	(blank)		26,728.50	1,763.50
17428	Total			Hourly	FR	Overtime	09-06-2006	(blank)		336.00	24.00
17442				Hourly	FR	Regular	09-07-2006	(blank)		3,889.00	189.00
17442				Hourly	FR	Overtime	09-07-2006	(blank)		1,232.00	88.00
17442	Total			Hourly	FR	Regular	09-07-2006	(blank)		19,040.00	1,360.00
17442	Total			Hourly	FR	Overtime	09-07-2006	(blank)		24,241.00	1,637.00
17443				Hourly	FR	Regular	09-07-2006	(blank)		561.75	26.75
17443				Hourly	FR	Overtime	09-07-2006	(blank)		1,344.00	96.00
17443	Total			Hourly	FR	Regular	09-07-2006	(blank)		18,286.50	1,304.75
17443	Total			Hourly	FR	Overtime	09-07-2006	(blank)		20,172.25	1,427.50
17456				Hourly	FR	Regular	09-16-2006	(blank)		205.58	5.00
17456				Hourly	FR	Overtime	09-16-2006	(blank)		1,096.40	40.00
17456	Total			Hourly	FR	Regular	09-16-2006	(blank)		37,250.19	1,359.00
17456	Total			Hourly	FR	Overtime	09-16-2006	(blank)		38,552.17	1,404.00
17465				Hourly	FR	Regular	09-21-2006	(blank)		224.00	16.00
17465				Hourly	FR	Overtime	09-21-2006	(blank)		19,040.00	1,360.00
17465	Total			Hourly	FR	Regular	09-21-2006	(blank)		19,484.50	1,366.50
17465	Total			Hourly	FR	Overtime	09-21-2006	(blank)		4,296.02	170.25
17467				Hourly	FR	Regular	09-21-2006	(blank)		22,762.59	1,352.50
17467	Total			Hourly	FR	Overtime	09-21-2006	(blank)		27,060.61	1,522.75
17469				Hourly	FR	Regular	09-21-2006	(blank)		1,816.50	86.50
17469				Hourly	FR	Overtime	09-21-2006	(blank)		19,026.00	1,359.00
17469	Total			Hourly	FR	Regular	09-21-2006	(blank)		20,842.50	1,445.50
17484				Hourly	FR	Regular	10-16-2006	(blank)		1,218.00	58.00
17484				Hourly	FR	Overtime	10-16-2006	(blank)		1,449.00	69.00
17484	Total			Hourly	FR	Regular	10-16-2006	(blank)		5,040.00	360.00
17484	Total			Hourly	FR	Overtime	10-16-2006	(blank)		12,267.50	876.25
17491				Hourly	FR	Regular	10-23-2006	(blank)		19,974.50	1,363.25
17491				Hourly	FR	Overtime	10-23-2006	(blank)		609.00	29.00
17491	Total			Hourly	FR	Regular	10-23-2006	(blank)		992.25	47.25
17491	Total			Hourly	FR	Overtime	10-23-2006	(blank)		4,480.00	320.00
17491	Total			Hourly	FR	Regular	10-23-2006	(blank)		12,320.00	880.00
17491	Total			Hourly	FR	Overtime	10-23-2006	(blank)		18,401.25	1,276.25
17496				Hourly	FR	Regular	10-30-2006	(blank)		236.93	9.00
17496				Hourly	FR	Overtime	10-30-2006	(blank)		4,771.45	181.25
17496	Total			Hourly	FR	Regular	10-30-2006	(blank)		2,464.00	176.00
17496	Total			Hourly	FR	Overtime	10-30-2006	(blank)		15,444.00	880.00
17510				Hourly	FR	Regular	11-13-2006	(blank)		25,366.38	1,350.25
17510				Hourly	FR	Overtime	11-13-2006	(blank)		126.00	6.00
17510	Total			Hourly	FR	Regular	11-13-2006	(blank)		3,008.25	143.25
17510	Total			Hourly	FR	Overtime	11-13-2006	(blank)		2,464.00	176.00
17510	Total			Hourly	FR	Regular	11-13-2006	(blank)		12,320.00	880.00
17510	Total			Hourly	FR	Overtime	11-13-2006	(blank)		17,918.25	1,205.25
17511				Hourly	FR	Regular	11-13-2006	(blank)		2,119.20	80.50
17511				Hourly	FR	Overtime	11-13-2006	(blank)		3,510.00	200.00
17511	Total			Hourly	FR	Regular	11-13-2006	(blank)		15,444.00	880.00
17511	Total			Hourly	FR	Overtime	11-13-2006	(blank)		21,073.20	1,160.50
17516				Hourly	FR	Regular	11-20-2006	(blank)		67.50	3.00
17516				Hourly	FR	Overtime	11-20-2006	(blank)		67.50	3.00
17516	Total			Hourly	FR	Regular	11-20-2006	(blank)		54.86	2.75
17516	Total			Hourly	FR	Overtime	11-20-2006	(blank)		2,181.34	109.75
17516	Total			Hourly	FR	Regular	11-20-2006	(blank)		1,200.00	160.00
17516	Total			Hourly	FR	Overtime	11-20-2006	(blank)		11,734.24	880.00
17517				Hourly	FR	Regular	11-20-2006	(blank)		16,090.25	1,152.50
17517				Hourly	FR	Overtime	11-20-2006	(blank)		1,590.75	75.75
17517	Total			Hourly	FR	Regular	11-20-2006	(blank)		1,566.00	112.00
17517	Total			Hourly	FR	Overtime	11-20-2006	(blank)		12,306.00	879.00
17520				Hourly	FR	Regular	12-04-2006	(blank)		15,464.75	1,066.75
17520				Hourly	FR	Overtime	12-04-2006	(blank)		1,262.09	63.50
17520	Total			Hourly	FR	Regular	12-04-2006	(blank)		1,060.00	80.00
17520	Total			Hourly	FR	Overtime	12-04-2006	(blank)		11,660.00	880.00
17533				Hourly	FR	Regular	12-05-2006	(blank)		13,982.09	1,023.50
17533				Hourly	FR	Overtime	12-05-2006	(blank)		425.25	20.25
17533	Total			Hourly	FR	Regular	12-05-2006	(blank)		1,008.00	72.00
17533	Total			Hourly	FR	Overtime	12-05-2006	(blank)		12,295.50	873.25
17534				Hourly	FR	Regular	12-05-2006	(blank)		13,726.75	970.50
17534	Total			Hourly	FR	Overtime	12-05-2006	(blank)			

DR 4 Tennessee Data F
 Response for "Jun 2006"
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 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB ACCOUNT	EMPLOYEE NUMBER	EMPLOYEE NAME	EMPLOYMENT TYPE	DATE	AMOUNT	COSTED AMOUNT	AMOUNT	COSTED AMOUNT
17536				Hourly	FR	02-05-2007	399.00	19.00		
17536				Hourly	FR	02-05-2007	784.00	56.00		
17601				Hourly	FR	02-05-2007	13,503.00	955.00		
17601				Hourly	FR	02-05-2007	42.00	2.00		
17601				Hourly	FR	02-05-2007	283.50	13.50		
17601				Hourly	FR	02-05-2007	3,920.00	280.00		
17601				Hourly	FR	02-05-2007	4,480.00	320.00		
17601				Hourly	FR	02-05-2007	8,725.50	615.50		
17631				Hourly	FR	02-26-2007	246.65	9.00		
17631				Hourly	FR	02-26-2007	582.37	21.25		
17631				Hourly	FR	02-26-2007	2,923.20	160.00		
17631				Hourly	FR	02-26-2007	5,846.40	320.00		
17631				Hourly	FR	02-26-2007	9,598.62	510.25		
17681				Hourly	FR	04-02-2007	537.04	20.40		
17681				Hourly	FR	04-02-2007	4,212.00	240.00		
17681				Hourly	FR	04-02-2007	4,749.04	260.40		
17681				Hourly	FR	04-02-2007	1,452,217.78	73,331.52		
10422				Hourly	FR	12-29-2006	10,214.40	480.00		
10422				Hourly	FR	12-29-2006	20,113.97	800.00		
10422				Hourly	FR	12-29-2006	30,328.37	1,280.00		
13408				Hourly	FR	12-29-2006	158,176.64	2,079.10		
13408				Hourly	FR	12-29-2006	158,176.64	2,079.10		
13408				Hourly	FR	12-29-2006	168,505.01	3,359.10		
13410				Hourly	FR	12-29-2006	132,078.22	2,080.00		
14088				Hourly	FR	10-31-2006	8,668.38	240.00		
14088				Hourly	FR	10-31-2006	50,789.46	1,360.00		
14088				Hourly	FR	10-31-2006	59,457.84	1,600.00		
16882				Hourly	FR	10-24-2006	22,500.00	720.00		
16882				Hourly	FR	10-24-2006	43,823.46	1,360.00		
16882				Hourly	FR	10-24-2006	68,323.46	2,080.00		
16882				Hourly	FR	10-24-2006	257,859.52	5,760.00		
16882				Hourly	FR	10-24-2006	40,785.44	1,176.00		
10095				Hourly	FR	12-29-2006	67,768.42	1,456.00		
12737				Hourly	FR	12-29-2006	67,768.42	1,456.00		
12737				Hourly	FR	12-29-2006	67,768.42	1,456.00		
14230				Hourly	FR	12-29-2006	7,721.62	504.00		
14230				Hourly	FR	12-29-2006	7,721.62	504.00		
16564				Hourly	FR	12-29-2006	50,321.50	1,456.00		
16564				Hourly	FR	12-29-2006	50,321.50	1,456.00		
16564				Hourly	FR	12-29-2006	166,596.98	4,592.00		
10043				Hourly	FR	12-29-2006	96,095.71	2,080.00		
10043				Hourly	FR	12-29-2006	96,095.71	2,080.00		
10119				Hourly	FR	12-29-2006	64,340.85	2,080.00		
10119				Hourly	FR	12-29-2006	64,340.85	2,080.00		
10322				Hourly	FR	12-29-2006	55,863.11	2,080.00		
10322				Hourly	FR	12-29-2006	55,863.11	2,080.00		
10357				Hourly	FR	12-29-2006	71,133.33	2,080.00		
10357				Hourly	FR	12-29-2006	71,133.33	2,080.00		
12616				Hourly	FR	12-29-2006	41,140.29	2,080.00		
12616				Hourly	FR	12-29-2006	41,140.29	2,080.00		
14250				Hourly	FR	12-29-2006	7,896.00	560.00		
14250				Hourly	FR	12-29-2006	1,128.00	80.00		
14250				Hourly	FR	12-29-2006	9,024.00	640.00		
15258				Hourly	FR	12-29-2006	57,377.88	2,079.90		
15258				Hourly	FR	12-29-2006	57,377.88	2,079.90		
17149				Hourly	FR	03-20-2007	19,857.68	712.00		
17149				Hourly	FR	03-20-2007	38,593.04	1,360.00		
17149				Hourly	FR	03-20-2007	58,450.72	2,072.00		
17149				Hourly	FR	03-20-2007	453,425.89	15,191.90		
10010				Hourly	FR	12-29-2006	586.19	22.75		
10010				Hourly	FR	12-29-2006	35,433.45	2,046.40		
10103				Hourly	FR	12-29-2006	36,019.64	2,069.15		
10103				Hourly	FR	12-29-2006	2,701.32	110.75		
10103				Hourly	FR	12-29-2006	33,993.86	2,080.00		
10103				Hourly	FR	12-29-2006	36,695.18	2,180.75		
12330				Hourly	FR	12-29-2006	34,092.17	2,080.00		

DR 4 Tennessee Data F
 Response for "Jun 2008" on May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUBACCOUNT	POSITION	EMPLOYMENT	EMPLOYEE	DATE	AMOUNT	SUM OF HOURS
12330	Total			FR	Regular (blank) (blank)		34,092.17	2,080.00
12393	Total			FR	Overtime (blank) (blank)		84,705.27	2,080.00
12818				FR	Regular (blank) (blank)		952.07	39.50
12618	Total			FR	Overtime (blank) (blank)		33,236.40	2,080.00
14190				FR	Regular (blank) (blank)		34,188.47	2,119.50
14190	Total			FR	Overtime (blank) (blank)		1,997.48	85.00
14231				FR	Regular (blank) (blank)		32,557.60	2,080.00
14231	Total			FR	Overtime (blank) (blank)		34,555.08	2,165.00
16274				FR	Regular (blank) (blank)		34,635.51	2,080.00
16274	Total			FR	Overtime (blank) (blank)		533.49	23.00
16276				FR	Regular (blank) (blank)		32,148.24	2,080.00
16276	Total			FR	Overtime (blank) (blank)		32,681.73	2,103.00
16495				FR	Regular (blank) (blank)		699.24	30.00
16495	Total			FR	Overtime (blank) (blank)		32,213.72	2,080.00
16495				FR	Regular (blank) (blank)		32,912.96	2,110.00
16495	Total			FR	Overtime (blank) (blank)		56.82	2.50
16495				FR	Regular (blank) (blank)		31,246.69	2,021.75
16495	Total			FR	Regular (blank) (blank)		31,303.51	2,024.25
16546				FR	Regular (blank) (blank)		35,654.19	2,080.00
16546	Total			FR	Overtime (blank) (blank)		35,654.19	2,080.00
16670				FR	Regular (blank) (blank)		206.12	8.00
16670	Total			FR	Overtime (blank) (blank)		32,211.60	2,080.00
16683				FR	Regular (blank) (blank)		32,417.72	2,089.00
16683	Total			FR	Overtime (blank) (blank)		443.14	19.50
16683				FR	Regular (blank) (blank)		469.20	20.00
16683	Total			FR	Regular (blank) (blank)		10,906.04	720.00
16683				FR	Regular (blank) (blank)		21,250.80	1,360.00
16683	Total			FR	Regular (blank) (blank)		33,071.18	2,119.50
16683	Total			FR	Regular (blank) (blank)		492,932.61	27,310.15
1120	Total			FR	Regular (blank) (blank)		16,511.16	476.19
1121				FR	Regular (blank) (blank)		23,537.31	1,439.60
14088				FR	Regular (blank) (blank)		23,537.31	1,439.60
14250				FR	Regular (blank) (blank)		23,537.31	1,439.60
14312				FR	Regular (blank) (blank)		17,653.86	720.00
14312	Total			FR	Regular (blank) (blank)		29,160.12	1,403.20
14370				FR	Regular (blank) (blank)		46,813.98	2,123.20
14370	Total			FR	Regular (blank) (blank)		90,233.89	2,080.00
14378				FR	Regular (blank) (blank)		90,233.89	2,080.00
14378	Total			FR	Regular (blank) (blank)		51,014.95	2,072.73
15125				FR	Regular (blank) (blank)		51,014.95	2,072.73
15125	Total			FR	Regular (blank) (blank)		87,514.31	2,080.00
16544				FR	Regular (blank) (blank)		67,514.31	2,080.00
16544	Total			FR	Regular (blank) (blank)		64,770.74	2,079.90
16601				FR	Regular (blank) (blank)		64,770.74	2,079.90
16601	Total			FR	Regular (blank) (blank)		14,391.18	480.00
1121	Total			FR	Regular (blank) (blank)		374,787.52	12,831.62
1123				FR	Regular (blank) (blank)		95,259.63	2,080.00
12334				FR	Regular (blank) (blank)		96,259.63	2,080.00
12334	Total			FR	Regular (blank) (blank)		28,900.40	80.00
15811				FR	Regular (blank) (blank)		82,139.20	1,760.00
15811	Total			FR	Regular (blank) (blank)		111,039.60	1,840.00
16273				FR	Regular (blank) (blank)		24,048.64	1,345.60
16273	Total			FR	Regular (blank) (blank)		24,048.64	1,345.60
16538				FR	Regular (blank) (blank)		10,741.37	240.00
16538	Total			FR	Regular (blank) (blank)		13,629.34	520.00
16669				FR	Regular (blank) (blank)		21,481.58	720.00
16669	Total			FR	Regular (blank) (blank)		41,800.95	1,360.00
16669	Total			FR	Regular (blank) (blank)		63,262.53	2,080.00
1123	Total			FR	Regular (blank) (blank)		318,991.11	8,105.60
1126				FR	Regular (blank) (blank)		80,643.94	2,079.90
10295				FR	Regular (blank) (blank)		80,643.94	2,079.90
10295	Total			FR	Regular (blank) (blank)		18,914.95	408.00
10295	Total			FR	Regular (blank) (blank)		18,914.95	408.00

DR 4 Tennessee Data Response for "Jun 2006" through May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
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SERVICE AREA	ACCOUNT	SUB ACCOUNT	CONTRACT	EMPLOYMENT	GROUP	REGULAR	TEMP	TERMIN	AMOUNT	SUM OF HOURS
				FR						
13401	Total			FR					74,700.80	2,080.00
14237	Total			FR					128,090.57	2,080.00
14351	Total			FR					128,090.57	2,080.00
14351	Total			FR					54,172.98	2,026.20
15588	Total			FR					114,404.47	2,080.00
15588	Total			FR					114,404.47	2,080.00
16273	Total			FR					16,530.78	480.00
16555	Total			FR					99,548.17	2,080.00
16801	Total			FR					52,805.08	1,596.77
16801	Total			FR					52,805.08	1,596.77
16963	Total			FR					20,772.00	720.00
16963	Total			FR					40,235.73	1,360.00
17716	Total			FR					61,007.73	2,080.00
17716	Total			FR					5,481.54	160.00
1125	Total								705,281.01	17,150.87
10433	Total			FR					37,385.69	2,079.90
10433	Total			FR					37,385.69	2,079.90
14176	Total			FR					71,536.50	2,080.00
14176	Total			FR					71,536.50	2,080.00
14380	Total			FR					56,128.30	2,080.00
14380	Total			FR					56,128.30	2,080.00
15341	Total			FR					76,925.10	1,998.25
15341	Total			FR					76,925.10	1,998.25
15782	Total			FR					45,219.68	2,079.80
15782	Total			FR					45,219.68	2,079.80
16552	Total			FR					2,662.78	80.00
16552	Total			FR					34,523.12	1,760.00
17148	Total			FR					37,185.88	1,840.00
17148	Total			FR					19,389.60	720.00
17200	Total			FR					37,350.47	1,360.00
17200	Total			FR					20,253.60	720.00
17200	Total			FR					38,798.33	1,359.90
17246	Total			FR					59,051.93	2,079.90
17246	Total			FR					14,198.40	720.00
17246	Total			FR					27,036.17	1,360.00
17246	Total			FR					41,234.57	2,080.00
1126	Total								481,407.72	18,397.85
10022	Total			FR					58,744.24	2,080.00
10022	Total			FR					58,744.24	2,080.00
10438	Total			FR					29,337.27	1,359.90
10438	Total			FR					29,337.27	1,359.90
12357	Total			FR					96,898.89	2,080.00
12357	Total			FR					96,898.89	2,080.00
14085	Total			FR					12,927.76	387.20
14085	Total			FR					34,446.08	1,250.40
14085	Total			FR					47,373.84	1,637.60
14248	Total			FR					69,185.54	2,253.60
14248	Total			FR					69,185.54	2,253.60
15752	Total			FR					29,210.75	696.00
15752	Total			FR					29,210.75	696.00
15753	Total			FR					42,450.94	2,080.00
15753	Total			FR					42,450.94	2,080.00
15776	Total			FR					52,899.53	2,080.00
15776	Total			FR					52,899.53	2,080.00
15781	Total			FR					39,720.99	2,080.00
15781	Total			FR					39,720.99	2,080.00
15794	Total			FR					59,468.12	2,080.00
15794	Total			FR					59,468.12	2,080.00
16547	Total			FR					56,765.21	2,079.90
16547	Total			FR					56,765.21	2,079.90
17093	Total			FR					13,852.80	720.00
17093	Total			FR					26,758.91	1,360.00

DR 4 Tennessee Data Response for "Jun 2006" - May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
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SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE	REG	GROUP	EMPLOYMENT ELEMENT	HIRE IN YEAR	AMOUNT	SUM OF COSTS	DATE
1128	Total	17493	Total	Salaried	FR	(blank)	Regular	(blank)	40,611.71	2,080.00	
									7,096.19	400.00	
									17,346.23	880.00	
									24,442.42	1,280.00	
									10,000.00	320.00	
									27,500.00	880.00	
									37,500.00	1,200.00	
									684,609.45	25,067.00	
									75,763.69	2,080.00	
									75,763.69	2,080.00	
1129	Total	14180	Total	Salaried	FR	(blank)	Regular	(blank)	11,383.22	320.00	
									11,383.22	320.00	
									6,478.74	160.00	
									6,478.74	160.00	
									6,401.99	80.00	
									18,437.94	720.00	
									24,839.93	800.00	
									27,115.02	719.90	
									24,230.79	720.00	
									51,345.81	1,439.90	
1130	Total	17314	Total	Salaried	FR	(blank)	Regular	(blank)	16,653.60	560.00	
									40,960.19	1,360.00	
									57,653.79	1,920.00	
									9,230.80	320.00	
									39,452.99	1,360.00	
									48,663.79	1,680.00	
									8,923.08	320.00	
									38,137.75	1,360.00	
									47,060.83	1,680.00	
									2,346.16	80.00	
1131	Total	17842	Total	Salaried	FR	(blank)	Regular	(blank)	25,807.76	880.00	
									28,163.92	960.00	
									351,363.72	11,039.90	
									111,056.46	2,079.90	
									111,056.46	2,079.90	
									134,065.13	2,079.70	
									134,065.13	2,079.70	
									72,214.27	2,080.00	
									25,961.59	720.00	
									50,426.68	1,360.00	
1132	Total	17247	Total	Salaried	FR	(blank)	Regular	(blank)	76,388.26	2,080.00	
									32,884.65	720.00	
									62,994.57	1,360.00	
									95,879.22	2,080.00	
									489,623.34	10,399.60	
									13,446.82	240.00	
									24,218.46	720.00	
									37,665.28	960.00	
									155,317.02	2,080.00	
									155,317.02	2,080.00	
1133	Total	15750	Total	Salaried	FR	(blank)	Regular	(blank)	84,843.60	2,080.00	
									84,843.60	2,080.00	
									277,825.90	5,120.00	
									70,211.06	2,080.00	
									70,211.06	2,080.00	
									115,675.97	2,079.70	
									115,675.97	2,079.70	
									130,739.66	2,080.00	
									130,739.66	2,080.00	
									83,475.88	2,080.00	
1134	Total	15303	Total	Salaried	FR	(blank)	Regular	(blank)	83,475.88	2,080.00	
									83,475.88	2,080.00	
									109,046.16	2,079.40	
									109,046.16	2,079.40	
									55,384.85	720.00	
									106,769.35	1,360.00	
									162,154.00	2,080.00	
									17,308.80	720.00	

DR 4 Tennessee Data R
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE NUMBER	EMPLOYEE GROUP	EMPLOYMENT ELEMENT	EMPLOYMENT TERM IN	DATE	SUM OF POSTED AMOUNT	SUM OF HOURS
1133	Total			17166	Total		(blank)	(blank)	33,328.00	1,360.00
1134				10137	Salaried	FR	Regular	(blank)	50,636.80	2,060.00
				10202	Salaried	FR	Regular	(blank)	127,939.33	14,599.10
				10202	Salaried	FR	Regular	(blank)	127,894.76	2,080.00
				10382	Salaried	FR	Regular	(blank)	126,253.24	2,080.00
				10382	Salaried	FR	Regular	(blank)	161,968.40	2,080.00
				13288	Salaried	FR	Regular	(blank)	161,966.40	2,080.00
				13288	Salaried	FR	Regular	(blank)	58,677.24	480.00
				14293	Hourly	PR	Regular	(blank)	58,677.24	480.00
				14293	Hourly	PR	Regular	(blank)	6,122.48	271.00
				15754	Salaried	FR	Regular	(blank)	156,590.99	2,080.00
				15754	Salaried	FR	Regular	(blank)	156,590.99	2,080.00
				17561	Salaried	FR	Regular	(blank)	27,288.47	480.00
				17561	Salaried	FR	Regular	(blank)	19,846.16	320.00
				17561	Salaried	FR	Regular	(blank)	47,134.63	800.00
1134	Total			10007	Salaried	FR	Regular	(blank)	664,439.74	9,871.00
1136				10007	Salaried	FR	Regular	(blank)	77,650.34	2,008.00
				10008	Salaried	FR	Regular	(blank)	77,650.34	2,008.00
				10008	Salaried	FR	Regular	(blank)	83,355.78	2,080.00
				10017	Salaried	FR	Regular	(blank)	83,355.78	2,080.00
				10017	Salaried	FR	Regular	(blank)	81,133.06	2,080.00
				10048	Salaried	FR	Regular	(blank)	81,133.06	2,080.00
				10048	Salaried	FR	Regular	(blank)	99,330.01	2,079.90
				10101	Salaried	FR	Regular	(blank)	99,330.01	2,079.90
				10101	Salaried	FR	Regular	(blank)	107,690.99	2,080.00
				10155	Salaried	FR	Regular	(blank)	107,690.99	2,080.00
				10217	Salaried	FR	Regular	(blank)	112,502.89	1,988.10
				10217	Salaried	FR	Regular	(blank)	112,502.89	1,988.10
				10277	Salaried	FR	Regular	(blank)	82,813.74	1,876.00
				10277	Salaried	FR	Regular	(blank)	82,813.74	1,876.00
				10423	Salaried	FR	Regular	(blank)	79,933.02	2,014.00
				10423	Salaried	FR	Regular	(blank)	79,933.02	2,014.00
				10868	Salaried	FR	Regular	(blank)	85,206.38	2,079.90
				10868	Salaried	FR	Regular	(blank)	85,206.38	2,079.90
				11082	Salaried	FR	Regular	(blank)	42,195.12	960.00
				11082	Salaried	FR	Regular	(blank)	42,195.12	960.00
				11166	Salaried	FR	Regular	(blank)	66,946.24	1,784.00
				11166	Salaried	FR	Regular	(blank)	66,946.24	1,784.00
				11666	Salaried	FR	Regular	(blank)	74,242.39	2,044.00
				11666	Salaried	FR	Regular	(blank)	74,242.39	2,044.00
				12646	Salaried	FR	Regular	(blank)	29,842.08	560.00
				12646	Salaried	FR	Regular	(blank)	28,289.46	678.00
				12660	Salaried	FR	Regular	(blank)	58,131.52	1,238.00
				12660	Salaried	FR	Regular	(blank)	77,887.63	1,813.80
				12666	Salaried	FR	Regular	(blank)	77,887.63	1,813.80
				12666	Salaried	FR	Regular	(blank)	86,502.35	2,080.00
				12684	Salaried	FR	Regular	(blank)	86,502.35	2,080.00
				12711	Salaried	FR	Regular	(blank)	60,877.12	1,817.20
				12711	Salaried	FR	Regular	(blank)	60,877.12	1,817.20
				12773	Salaried	FR	Regular	(blank)	94,807.88	1,995.00
				12773	Salaried	FR	Regular	(blank)	94,807.88	1,995.00
				13374	Salaried	FR	Regular	(blank)	36,346.22	975.00
				13374	Salaried	FR	Regular	(blank)	36,346.22	975.00
				13398	Salaried	FR	Regular	(blank)	72,059.38	1,804.00
				13398	Salaried	FR	Regular	(blank)	72,059.38	1,804.00
				13418	Salaried	FR	Regular	(blank)	75,750.72	2,080.00
				13418	Salaried	FR	Regular	(blank)	75,750.72	2,080.00
				14108	Salaried	FR	Regular	(blank)	89,183.46	2,080.00
				14108	Salaried	FR	Regular	(blank)	89,183.46	2,080.00
				14174	Salaried	FR	Regular	(blank)	71,608.73	1,758.90
				14174	Salaried	FR	Regular	(blank)	71,608.73	1,758.90
				14408	Salaried	FR	Regular	(blank)	75,623.65	2,019.00
				14408	Salaried	FR	Regular	(blank)	75,623.65	2,019.00
				14408	Salaried	FR	Regular	(blank)	6,618.04	159.80
				14408	Salaried	FR	Regular	(blank)	6,618.04	159.80

DR 4 Tennessee Data R
Response for "Jun 2006" - 1st May 2007 Employee Schedule of Compensation" data
Note: These are the employees whose labor is charged/allocated to TN Service Areas.
Note: Includes All Non Base Pay Compensation paid through payroll.

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"ET" = Fulltime Temporary
"PR" = Parttime Reg

SERVICE AREA ACCOUNT	SUB ACCOUNT POS/SENTEN	EMPLOYEE NUMBER	PROG	GROUP	EMPLOYMENT ELEMENT	DATE IN	DATE OUT	DATE	Sum of COSTED AMOUNTS	Sum of HOURS
16857			Salaried		FR	Regular	10-18-2001 (blank)		24,230.79	720.00
16857 Total							(blank)		47,194.54	1,359.90
17119			Salaried		FR	Regular	02-06-2001 (blank)		71,425.33	2,078.90
17119 Total							(blank)		24,235.20	720.00
17167			Salaried		FR	Regular	01-12-2001		27,228.45	640.00
17167 Total							(blank)		51,463.65	1,360.00
17167			Salaried		FR	Regular	03-24-2001 (blank)		13,270.08	368.00
17167 Total							(blank)		42,215.70	1,154.00
17162			Salaried		FR	Regular	03-27-2001 (blank)		55,466.78	1,522.00
17162 Total							(blank)		12,074.40	344.00
17162			Salaried		FR	Regular	04-10-2001 (blank)		48,430.98	1,360.00
17162 Total							(blank)		60,505.38	1,704.00
17203			Salaried		FR	Regular	04-10-2001 (blank)		24,235.20	720.00
17203 Total							(blank)		46,499.64	1,360.00
17241			Salaried		FR	Regular	05-01-2001 (blank)		70,734.84	2,080.00
17241 Total							(blank)		23,360.04	694.00
17241			Salaried		FR	Regular	07-31-2001 (blank)		41,473.89	1,214.90
17241 Total							(blank)		64,833.73	1,908.90
17366			Salaried		FR	Regular	07-31-2001 (blank)		11,153.92	320.00
17366 Total							(blank)		36,879.96	1,053.00
17366			Salaried		FR	Regular	08-03-88		48,033.88	1,373.00
17366 Total							(blank)		2,220,881.25	54,922.20
10015			Salaried		FR	Regular	(blank)		137,539.18	2,080.00
10015 Total							(blank)		77,088.60	2,080.00
10053			Salaried		FR	Regular	(blank)		77,088.60	2,080.00
10053 Total							(blank)		2,005.03	0.00
10094			Hourly		FR	Regular	(blank)		2,005.03	0.00
10094 Total							(blank)		70,436.47	2,080.00
10144			Salaried		FR	Regular	(blank)		70,436.47	2,080.00
10144 Total							(blank)		715.56	20.90
10149			Hourly		FR	Overtime	(blank)		48,242.88	2,080.00
10149 Total							(blank)		48,958.44	2,100.50
10158			Salaried		FR	Regular	(blank)		119,565.14	2,080.00
10158 Total							(blank)		59,438.86	2,080.00
10160			Salaried		FR	Regular	(blank)		59,438.86	2,080.00
10160 Total							(blank)		12,054.99	160.00
10187			Salaried		FR	Regular	04-30-2001		80,318.64	1,760.00
10187 Total							(blank)		92,373.63	1,920.00
10195			Salaried		FR	Regular	(blank)		75,866.55	2,080.00
10195 Total							(blank)		75,866.55	2,080.00
10229			Salaried		FR	Regular	(blank)		136,604.06	2,080.00
10229 Total							(blank)		136,604.06	2,080.00
10245			Salaried		FR	Regular	(blank)		52,277.87	2,080.00
10245 Total							(blank)		81,492.68	2,079.70
10273			Salaried		FR	Regular	(blank)		81,492.68	2,079.70
10273 Total							(blank)		74,890.30	2,080.00
10276			Salaried		FR	Regular	(blank)		74,890.30	2,080.00
10276 Total							(blank)		74,890.30	2,080.00
10281			Hourly		FR	Overtime	(blank)		42,204.86	2,080.00
10281 Total							(blank)		66,690.99	2,079.90
10289			Salaried		FR	Regular	(blank)		66,690.99	2,079.90
10289 Total							(blank)		102,858.13	2,080.00
10291			Salaried		FR	Regular	(blank)		102,858.13	2,080.00
10291 Total							(blank)		82,745.56	2,080.00
10292			Salaried		FR	Regular	(blank)		82,745.56	2,080.00
10292 Total							(blank)		66,125.89	2,080.00
10296			Salaried		FR	Regular	(blank)		66,125.89	2,080.00
10296 Total							(blank)		89,471.16	2,080.00
10344			Salaried		FR	Regular	(blank)		89,471.16	2,080.00
10344 Total							(blank)		177.75	5.25
10362			Hourly		FR	Overtime	(blank)		39,097.50	2,080.00
10362 Total							(blank)		39,275.25	2,086.25
12263			Salaried		FR	Regular	(blank)		53,893.69	2,080.00
12263 Total							(blank)		53,893.69	2,080.00

"FR" = Fulltime Reg
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 "PR" = Parttime Reg

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"FR" = Fulltime Reg
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DR 4 Tennessee Data
 Response for "Jun 2007"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
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SERVICE AREA	ACCOUNT	SUB-ACCOUNT	POST-EMERGENCY	EMPLOYMENT	REGULAR	OVERTIME	TERM	DATE	SUM OF CREDITED AMOUNTS	PERIOD
10084	Total			FR	Regular	(blank)	(blank)		69,849.20	2,080.00
12494	Total			FR	Regular	(blank)	(blank)		69,849.20	2,080.00
12494	Total			FR	Regular	(blank)	(blank)		49,909.94	2,080.00
12497	Total			FR	Regular	(blank)	(blank)		49,909.94	2,080.00
12497	Total			FR	Regular	(blank)	(blank)		5,468.31	0.00
12497	Total			FR	Regular	(blank)	(blank)		20,216.61	720.00
12748	Total			FR	Regular	(blank)	(blank)		25,684.92	720.00
12748	Total			FR	Regular	(blank)	(blank)		86,405.34	2,136.00
12748	Total			FR	Regular	(blank)	(blank)		86,405.34	2,136.00
13345	Total			FR	Regular	(blank)	(blank)		1,022.74	39.05
13345	Total			FR	Regular	(blank)	(blank)		15,364.80	880.00
13345	Total			FR	Regular	(blank)	(blank)		16,387.54	919.05
13383	Total			FR	Regular	(blank)	(blank)		317.33	13.50
13383	Total			FR	Regular	(blank)	(blank)		3,726.00	240.00
13383	Total			FR	Regular	(blank)	(blank)		141.03	6.00
13383	Total			FR	Regular	(blank)	(blank)		19,326.72	1,120.00
13383	Total			FR	Regular	(blank)	(blank)		23,511.08	1,379.50
13724	Total			FR	Regular	(blank)	(blank)		6,107.23	259.00
13724	Total			FR	Regular	(blank)	(blank)		21,363.30	1,360.00
13724	Total			FR	Regular	(blank)	(blank)		27,470.53	1,819.00
14076	Total			FR	Regular	(blank)	(blank)		4,165.56	240.00
14076	Total			FR	Regular	(blank)	(blank)		4,165.56	240.00
14442	Total			FR	Regular	(blank)	(blank)		15,000.01	800.00
14442	Total			FR	Regular	(blank)	(blank)		15,900.06	832.00
14442	Total			FR	Regular	(blank)	(blank)		4,842.22	196.00
14442	Total			FR	Regular	(blank)	(blank)		11,858.40	720.00
14425	Total			FR	Regular	(blank)	(blank)		16,700.62	916.00
14425	Total			FR	Regular	(blank)	(blank)		3,828.69	160.75
16836	Total			FR	Regular	(blank)	(blank)		1,249.89	50.50
16836	Total			FR	Regular	(blank)	(blank)		11,426.42	720.00
16836	Total			FR	Regular	(blank)	(blank)		22,415.43	1,360.00
16836	Total			FR	Regular	(blank)	(blank)		38,918.43	2,291.25
16867	Total			FR	Regular	(blank)	(blank)		1,933.21	75.50
16867	Total			FR	Regular	(blank)	(blank)		1,815.39	69.00
16867	Total			FR	Regular	(blank)	(blank)		12,290.40	720.00
16867	Total			FR	Regular	(blank)	(blank)		23,837.48	1,360.00
16881	Total			FR	Regular	(blank)	(blank)		39,876.48	2,224.50
16881	Total			FR	Regular	(blank)	(blank)		36,673.76	1,280.00
17112	Total			FR	Regular	(blank)	(blank)		26,654.40	720.00
17112	Total			FR	Regular	(blank)	(blank)		52,301.95	1,360.00
17112	Total			FR	Regular	(blank)	(blank)		78,956.35	2,080.00
17336	Total			FR	Regular	(blank)	(blank)		12,900.00	400.00
17336	Total			FR	Regular	(blank)	(blank)		42,740.57	1,360.00
17336	Total			FR	Regular	(blank)	(blank)		55,240.57	1,760.00
17353	Total			FR	Regular	(blank)	(blank)		18,269.25	400.00
17353	Total			FR	Regular	(blank)	(blank)		62,467.06	1,360.00
17353	Total			FR	Regular	(blank)	(blank)		80,736.31	1,760.00
17427	Total			FR	Regular	(blank)	(blank)		4,000.01	104.00
17427	Total			FR	Regular	(blank)	(blank)		52,307.81	1,360.00
17427	Total			FR	Regular	(blank)	(blank)		56,307.82	1,464.00
17428	Total			FR	Regular	(blank)	(blank)		73.50	3.50
17428	Total			FR	Regular	(blank)	(blank)		4,719.75	224.75
17428	Total			FR	Regular	(blank)	(blank)		1,120.00	80.00
17428	Total			FR	Regular	(blank)	(blank)		19,040.00	1,360.00
17428	Total			FR	Regular	(blank)	(blank)		24,953.25	1,668.25
17516	Total			FR	Regular	(blank)	(blank)		196.88	8.75
17516	Total			FR	Regular	(blank)	(blank)		1,057.52	47.00
17516	Total			FR	Regular	(blank)	(blank)		2,400.00	160.00
17516	Total			FR	Regular	(blank)	(blank)		13,200.00	880.00
17516	Total			FR	Regular	(blank)	(blank)		16,864.40	1,055.75
17637	Total			FR	Regular	(blank)	(blank)		4,800.00	160.00
17637	Total			FR	Regular	(blank)	(blank)		12,000.00	320.00
17637	Total			FR	Regular	(blank)	(blank)		16,500.00	480.00
17639	Total			FR	Regular	(blank)	(blank)		2,884.80	80.00
17639	Total			FR	Regular	(blank)	(blank)		11,539.20	320.00
17639	Total			FR	Regular	(blank)	(blank)		14,424.00	400.00

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DR 4 Tennessee Data Response for "Jun 2007" - May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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SERVICE AREA	ACCOUNT	SUB ACCOUNT	CONTRACT NUMBER	EMPLOYEE NAME	PEOPLE GROUP	EMPLOYMENT TYPE	REGULAR	OVERTIME	TERMINATION	DATE	SUM OF COSTED AMOUNTS	SUM OF POLY
1200	13339	Total		Hourly	FR				(blank)	(blank)	86.00	4.50
				Hourly	FR				(blank)	(blank)	961.63	0.00
				Hourly	FR				(blank)	(blank)	9,172.80	720.00
				Hourly	FR				(blank)	(blank)	9,820.43	724.50
				Hourly	FR				(blank)	(blank)	189.96	8.00
				Hourly	FR				(blank)	(blank)	33,339.67	2,065.00
				Hourly	FR				(blank)	(blank)	33,529.63	2,073.00
				Hourly	FR				(blank)	(blank)	20,862.40	880.00
				Hourly	FR				(blank)	(blank)	20,862.40	880.00
				Hourly	FR				(blank)	(blank)	40,701.39	2,080.00
				Hourly	FR				(blank)	(blank)	40,701.39	2,080.00
				Hourly	FR				(blank)	(blank)	7,914.47	640.00
				Hourly	FR				(blank)	(blank)	7,914.47	640.00
				Hourly	FR				(blank)	(blank)	20.46	1.00
1201	13392	Total		Hourly	FR				(blank)	(blank)	14,923.98	1,120.00
				Hourly	FR				(blank)	(blank)	14,944.42	1,121.00
				Hourly	FR				(blank)	(blank)	8,791.20	720.00
				Hourly	FR				(blank)	(blank)	8,791.20	720.00
				Hourly	FR				(blank)	(blank)	513,747.05	22,122.50
				Hourly	FR				(blank)	(blank)	177,942.59	2,079.50
				Hourly	FR				(blank)	(blank)	177,942.59	2,079.50
				Hourly	FR				(blank)	(blank)	1,345.22	31.50
				Hourly	FR				(blank)	(blank)	11,368.00	400.00
				Hourly	FR				(blank)	(blank)	12,733.22	431.50
				Hourly	FR				(blank)	(blank)	134,351.01	720.00
				Hourly	FR				(blank)	(blank)	52,251.57	0.00
				Hourly	FR				(blank)	(blank)	186,602.58	720.00
				Hourly	FR				(blank)	(blank)	268,269.26	640.00
1201	1350	Total		Hourly	FR				(blank)	(blank)	284,625.10	1,360.00
				Hourly	FR				(blank)	(blank)	532,694.36	2,000.00
				Hourly	FR				(blank)	(blank)	910,172.75	5,231.00
				Hourly	FR				(blank)	(blank)	96,923.16	720.00
				Hourly	FR				(blank)	(blank)	256,703.25	1,360.00
				Hourly	FR				(blank)	(blank)	353,626.41	2,080.00
				Hourly	FR				(blank)	(blank)	353,626.41	2,080.00
				Hourly	FR				(blank)	(blank)	127,694.76	2,080.00
				Hourly	FR				(blank)	(blank)	127,694.76	2,080.00
				Hourly	FR				(blank)	(blank)	39,445.13	1,368.00
				Hourly	FR				(blank)	(blank)	39,445.13	1,368.00
				Hourly	FR				(blank)	(blank)	1,150.33	39.00
				Hourly	FR				(blank)	(blank)	41,458.22	2,077.60
				Hourly	FR				(blank)	(blank)	42,608.55	2,116.60
1201	1350	Total		Hourly	FR				(blank)	(blank)	2,064.56	76.60
				Hourly	FR				(blank)	(blank)	37,919.64	2,080.00
				Hourly	FR				(blank)	(blank)	39,984.20	2,156.60
				Hourly	FR				(blank)	(blank)	64,575.10	2,164.00
				Hourly	FR				(blank)	(blank)	64,575.10	2,164.00
				Hourly	FR				(blank)	(blank)	290.00	12.00
				Hourly	FR				(blank)	(blank)	529.59	21.75
				Hourly	FR				(blank)	(blank)	8,755.80	543.50
				Hourly	FR				(blank)	(blank)	22,068.01	1,360.00
				Hourly	FR				(blank)	(blank)	31,643.40	1,937.25
				Hourly	FR				(blank)	(blank)	22.50	1.00
				Hourly	FR				(blank)	(blank)	203.04	9.00
				Hourly	FR				(blank)	(blank)	2,400.00	160.00
				Hourly	FR				(blank)	(blank)	20,452.80	1,360.00
1403	10223	Total		Hourly	FR				(blank)	(blank)	23,078.34	1,530.00
				Hourly	FR				(blank)	(blank)	369,029.48	13,352.45
				Hourly	FR				(blank)	(blank)	114.88	3.00
				Hourly	FR				(blank)	(blank)	52,557.38	2,080.00
				Hourly	FR				(blank)	(blank)	52,672.04	2,083.00
				Hourly	FR				(blank)	(blank)	242,588.68	2,080.00
				Hourly	FR				(blank)	(blank)	242,588.68	2,080.00
				Hourly	FR				(blank)	(blank)	285,260.72	4,163.00
				Hourly	FR				(blank)	(blank)	79,965.70	2,080.00
				Hourly	FR				(blank)	(blank)	79,965.70	2,080.00
				Hourly	FR				(blank)	(blank)	127,902.89	2,079.90
				Hourly	FR				(blank)	(blank)	127,902.89	2,079.90
				Hourly	FR				(blank)	(blank)	114.88	3.00
				Hourly	FR				(blank)	(blank)	52,557.38	2,080.00
1403	10223	Total		Hourly	FR				(blank)	(blank)	114.88	3.00
				Hourly	FR				(blank)	(blank)	52,557.38	2,080.00
				Hourly	FR				(blank)	(blank)	52,672.04	2,083.00
				Hourly	FR				(blank)	(blank)	242,588.68	2,080.00
				Hourly	FR				(blank)	(blank)	242,588.68	2,080.00
				Hourly	FR				(blank)	(blank)	285,260.72	4,163.00
				Hourly	FR				(blank)	(blank)	79,965.70	2,080.00
				Hourly	FR				(blank)	(blank)	79,965.70	2,080.00
				Hourly	FR				(blank)	(blank)	127,902.89	2,079.90
				Hourly	FR				(blank)	(blank)	127,902.89	2,079.90
				Hourly	FR				(blank)	(blank)	114.88	3.00
				Hourly	FR				(blank)	(blank)	52,557.38	2,080.00
				Hourly	FR				(blank)	(blank)	52,672.04	2,083.00
				Hourly	FR				(blank)	(blank)	242,588.68	2,080.00
				Hourly	FR				(blank)	(blank)	242,588.68	2,080.00

"FR" = Fulltime Reg
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DR 4 Tennessee Data Response for "Jun 2006" - 29th May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB ACCOUNT	EMPLOYEE	GROUP	EMPLOYMENT	ELEMENT	DATE	AMOUNT	UNIT	HOURS
1827	Total		10807	Salaried	FR	Regular	(blank)	34,850.00		800.00
1828			10807 Total					34,850.00		800.00
			13439	Salaried	FR	Regular	(blank)	22,932.70		800.00
			13439 Total					22,932.70		800.00
			13441	Salaried	FR	Regular	(blank)	43,761.60		800.00
			13441 Total					43,761.60		800.00
			13442	Salaried	FR	Regular	(blank)	18,173.10		800.00
			13442 Total					18,173.10		800.00
			13610	Hourly	FR	Regular	(blank)	23,798.20		800.00
			13610 Total					23,798.20		800.00
			17401	Salaried	FR	Regular	(blank)	12,280.00		800.00
			17401 Total					12,280.00		800.00
1828	Total		17401	Salaried	FR	Regular	(blank)	10,170.19		400.00
1829			10034	Salaried	FR	Regular	(blank)	131,116.79		4,000.00
			10034 Total					131,116.79		4,000.00
			12072	Salaried	FR	Regular	(blank)	36,730.80		800.00
			12072 Total					36,730.80		800.00
			12421	Salaried	FR	Regular	(blank)	19,932.90		800.00
			12421 Total					19,932.90		800.00
			12424	Hourly	FR	Regular	(blank)	17,997.20		800.00
			12424 Total					17,997.20		800.00
			17086	Salaried	FR	Regular	(blank)	15,264.00		800.00
			17086 Total					15,264.00		800.00
1829	Total		17086	Salaried	FR	Regular	(blank)	17,307.80		800.00
1831			14402	Salaried	FR	Regular	(blank)	107,232.70		4,000.00
			14402 Total					107,232.70		4,000.00
			14575	Salaried	FR	Regular	(blank)	39,043.70		800.00
			14575 Total					39,043.70		800.00
			15024	Salaried	FR	Regular	(blank)	31,951.40		800.00
			15024 Total					31,951.40		800.00
			15101	Salaried	FR	Regular	(blank)	29,792.90		800.00
			15101 Total					29,792.90		800.00
			15310	Salaried	FR	Regular	(blank)	38,176.60		800.00
			15310 Total					38,176.60		800.00
			15422	Salaried	FR	Regular	(blank)	57,298.80		800.00
			15422 Total					57,298.80		800.00
			15609	Salaried	FR	Regular	(blank)	35,076.90		800.00
			15609 Total					35,076.90		800.00
1831	Total		15609	Salaried	FR	Regular	(blank)	25,422.20		800.00
1832			15105	Salaried	FR	Regular	(blank)	256,762.50		5,600.00
			15105 Total					256,762.50		5,600.00
			15523	Salaried	FR	Regular	(blank)	24,639.70		800.00
			15523 Total					24,639.70		800.00
			10323	Salaried	FR	Regular	(blank)	35,140.70		800.00
			10323 Total					35,140.70		800.00
1833			10052	Salaried	FR	Regular	(blank)	59,780.40		1,600.00
			10052 Total					59,780.40		1,600.00
			10062	Hourly	FR	Regular	(blank)	30,769.30		800.00
			10062 Total					30,769.30		800.00
			10063	Hourly	FR	Regular	(blank)	30,769.30		800.00
			10063 Total					30,769.30		800.00
			10063	Hourly	FR	Regular	(blank)	28,855.00		800.00
			10063 Total					28,855.00		800.00
			10062	Hourly	FR	Regular	(blank)	1,929.66		54.00
			10062 Total					1,929.66		54.00
			10063	Hourly	FR	Regular	(blank)	18,932.24		784.00
			10063 Total					18,932.24		784.00
			10063	Hourly	FR	Regular	(blank)	20,861.90		839.00
			10063 Total					20,861.90		839.00
			10063	Hourly	FR	Regular	(blank)	21,322.40		860.00
			10063 Total					21,322.40		860.00
			10071	Hourly	FR	Regular	(blank)	1,532.18		45.00
			10071 Total					1,532.18		45.00
			10072	Hourly	FR	Regular	(blank)	18,259.56		788.00
			10072 Total					18,259.56		788.00
			10072	Hourly	FR	Regular	(blank)	19,791.74		841.00
			10072 Total					19,791.74		841.00
			10369	Hourly	FR	Regular	(blank)	37,410.38		856.00
			10369 Total					37,410.38		856.00
			10370	Hourly	FR	Regular	(blank)	316.68		8.00
			10370 Total					316.68		8.00
			10370	Hourly	FR	Regular	(blank)	20,428.68		792.00
			10370 Total					20,428.68		792.00
			10370	Hourly	FR	Regular	(blank)	2,392.68		73.00
			10370 Total					2,392.68		73.00
			10370	Hourly	FR	Regular	(blank)	16,776.18		764.00
			10370 Total					16,776.18		764.00
			10370	Hourly	FR	Regular	(blank)	19,168.84		837.00
			10370 Total					19,168.84		837.00

DR 4 Tennessee Data Response for "Jun 2006" - May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	ELEMENT	PERIOD	TERM	SUM OF GROSSED AMOUNT	SUM OF HOURS
				10386	Hourly	FR	Overtime	(blank)	(blank)	529.17	14.00
				10386 Total			Regular	(blank)	(blank)	19,731.84	792.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	20,281.01	806.00
				11950 Total			Regular	(blank)	(blank)	2,038.00	90.00
				12014	Hourly	FR	Overtime	(blank)	(blank)	2,038.00	90.00
				12014 Total			Regular	(blank)	(blank)	2,892.74	68.00
				12014	Hourly	FR	Overtime	(blank)	(blank)	21,058.56	788.00
				12014 Total			Regular	(blank)	(blank)	23,751.30	866.00
				16985	Hourly	FR	Overtime	(blank)	(blank)	589.59	14.00
				16985 Total			Regular	(blank)	(blank)	22,284.95	795.50
				16985	Hourly	FR	Overtime	(blank)	(blank)	22,874.54	809.50
				16985 Total			Regular	(blank)	(blank)	237,078.67	8,393.50
				10060	Salaried	FR	Overtime	(blank)	(blank)	33,618.70	0.00
				10060 Total			Regular	(blank)	(blank)	33,618.70	0.00
				10072	Salaried	FR	Overtime	(blank)	(blank)	45,769.97	0.00
				10072 Total			Regular	(blank)	(blank)	45,769.97	0.00
				10207	Salaried	FR	Overtime	(blank)	(blank)	11,226.08	0.00
				10207 Total			Regular	(blank)	(blank)	11,226.08	0.00
				10250	Salaried	FR	Overtime	(blank)	(blank)	7,113.49	0.00
				10250 Total			Regular	(blank)	(blank)	7,113.49	0.00
				10446	Salaried	FR	Overtime	(blank)	(blank)	51,355.14	0.00
				10446 Total			Regular	(blank)	(blank)	51,355.14	0.00
				12357	Salaried	FR	Overtime	(blank)	(blank)	11,428.85	0.00
				12357 Total			Regular	(blank)	(blank)	11,428.85	0.00
				12506	Hourly	FR	Overtime	(blank)	(blank)	4,938.79	0.00
				12506 Total			Regular	(blank)	(blank)	4,938.79	0.00
				17171	Hourly	FR	Overtime	(blank)	(blank)	3,140.31	0.00
				17171 Total			Regular	(blank)	(blank)	3,140.31	0.00
				17279	Salaried	FR	Overtime	(blank)	(blank)	8,197.03	0.00
				17279 Total			Regular	(blank)	(blank)	100,199.33	0.00
				17678	Salaried	FR	Overtime	(blank)	(blank)	108,396.36	0.00
				17678 Total			Regular	(blank)	(blank)	4,454.34	0.00
				1801	Salaried	FR	Overtime	(blank)	(blank)	261,442.03	0.00
				1801 Total			Regular	(blank)	(blank)	8,749.67	192.00
				10125	Hourly	FR	Overtime	(blank)	(blank)	27,024.35	576.00
				10125 Total			Regular	(blank)	(blank)	35,774.02	768.00
				10545	Hourly	FR	Overtime	(blank)	(blank)	1,773.23	53.25
				10545 Total			Regular	(blank)	(blank)	46,786.96	2,080.00
				15403	Salaried	FR	Overtime	(blank)	(blank)	48,560.21	2,133.25
				15403 Total			Regular	(blank)	(blank)	96,092.16	2,080.00
				15434	Salaried	FR	Overtime	(blank)	(blank)	96,092.16	2,080.00
				15434 Total			Regular	(blank)	(blank)	37,220.18	1,280.00
				17477	Hourly	FR	Overtime	(blank)	(blank)	37,220.18	1,280.00
				17477 Total			Regular	(blank)	(blank)	1,071.00	51.00
				17525	Hourly	FR	Overtime	(blank)	(blank)	745.50	35.50
				17525 Total			Regular	(blank)	(blank)	6,013.00	429.50
				17477	Hourly	FR	Overtime	(blank)	(blank)	20,149.50	1,396.00
				17525	Salaried	FR	Overtime	(blank)	(blank)	3,173.09	160.00
				17525 Total			Regular	(blank)	(blank)	23,269.29	860.00
				10060	Salaried	FR	Overtime	(blank)	(blank)	26,442.38	1,040.00
				10060 Total			Regular	(blank)	(blank)	26,442.38	8,697.25
				17573	Salaried	FR	Overtime	(blank)	(blank)	2,041.79	0.00
				17573 Total			Regular	(blank)	(blank)	2,041.79	0.00
				10130	Hourly	FR	Overtime	(blank)	(blank)	14,847.80	0.00
				10130 Total			Regular	(blank)	(blank)	14,847.80	0.00
				13345	Hourly	FR	Overtime	(blank)	(blank)	16,889.59	0.00
				13345 Total			Regular	(blank)	(blank)	27,527.866.30	765,321.67
				14139	Hourly	FR	Overtime	(blank)	(blank)	11,754.41	5.50
				14139 Total			Regular	(blank)	(blank)	11,887.33	725.50
				14139	Hourly	FR	Overtime	(blank)	(blank)	1,765.16	75.00
				14139 Total			Regular	(blank)	(blank)	11,296.80	720.00
				14139	Hourly	FR	Overtime	(blank)	(blank)	13,061.96	795.00
				14139 Total			Regular	(blank)	(blank)	619.44	29.00
				14139	Hourly	FR	Overtime	(blank)	(blank)	10,252.80	720.00
				14139 Total			Regular	(blank)	(blank)	10,872.24	749.00

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"FR" = Fulltime Reg
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 "PR" = Parttime Reg

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DR 4 Tennessee Data
 Response for "Jun 2007"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	REGIMENT	PIRE	N TERM	DATE	SIMPLE COSTED AMOUNT	SUM OF HOURS
				10289	Total	FR	Regular	(blank)	(blank)		890.36	0.00
				10302	Total	FR	Regular	(blank)	(blank)		890.36	0.00
				10302	Total	FR	Regular	(blank)	(blank)		1,821.92	0.00
				10325	Total	FR	Regular	(blank)	(blank)		1,821.92	0.00
				10325	Total	FR	Regular	(blank)	(blank)		667.53	0.00
				10326	Total	FR	Regular	(blank)	(blank)		667.53	0.00
				10326	Total	FR	Regular	(blank)	(blank)		837.47	0.00
				10327	Total	FR	Regular	(blank)	(blank)		837.47	0.00
				10327	Total	FR	Regular	(blank)	(blank)		883.04	0.00
				10337	Total	FR	Regular	(blank)	(blank)		883.04	0.00
				10337	Total	FR	Regular	(blank)	(blank)		779.71	0.00
				10346	Total	FR	Regular	(blank)	(blank)		779.71	0.00
				10346	Total	FR	Regular	(blank)	(blank)		1,736.09	0.00
				10385	Total	FR	Regular	(blank)	(blank)		1,736.09	0.00
				10385	Total	FR	Regular	(blank)	(blank)		1,597.53	0.00
				10393	Total	FR	Regular	(blank)	(blank)		1,597.53	0.00
				10393	Total	FR	Regular	(blank)	(blank)		1,056.44	0.00
				10394	Total	FR	Regular	(blank)	(blank)		1,056.44	0.00
				10394	Total	FR	Regular	(blank)	(blank)		591.16	0.00
				10398	Total	FR	Regular	(blank)	(blank)		591.16	0.00
				10398	Total	FR	Regular	(blank)	(blank)		1,121.05	0.00
				10398	Total	FR	Regular	(blank)	(blank)		1,121.05	0.00
				10399	Total	FR	Regular	(blank)	(blank)		53,200.00	0.00
				10411	Total	FR	Regular	(blank)	(blank)		53,200.00	0.00
				10411	Total	FR	Regular	(blank)	(blank)		660.55	0.00
				10426	Total	FR	Regular	(blank)	(blank)		660.55	0.00
				10426	Total	FR	Regular	(blank)	(blank)		644.38	0.00
				10427	Total	FR	Regular	(blank)	(blank)		644.38	0.00
				10427	Total	FR	Regular	(blank)	(blank)		1,253.11	0.00
				10796	Total	FR	Regular	(blank)	(blank)		1,253.11	0.00
				10796	Total	FR	Regular	(blank)	(blank)		1,021.98	0.00
				12274	Total	FR	Regular	(blank)	(blank)		1,021.98	0.00
				12274	Total	FR	Regular	(blank)	(blank)		691.84	0.00
				12278	Total	FR	Regular	(blank)	(blank)		691.84	0.00
				12278	Total	FR	Regular	(blank)	(blank)		825.80	0.00
				12280	Total	FR	Regular	(blank)	(blank)		825.80	0.00
				12280	Total	FR	Regular	(blank)	(blank)		663.37	0.00
				12294	Total	FR	Regular	(blank)	(blank)		663.37	0.00
				12294	Total	FR	Regular	(blank)	(blank)		650.22	0.00
				12304	Total	FR	Regular	(blank)	(blank)		650.22	0.00
				12304	Total	FR	Regular	(blank)	(blank)		595.42	0.00
				12320	Total	FR	Regular	(blank)	(blank)		595.42	0.00
				12320	Total	FR	Regular	(blank)	(blank)		20,200.00	0.00
				12335	Total	FR	Regular	(blank)	(blank)		20,200.00	0.00
				12335	Total	FR	Regular	(blank)	(blank)		676.44	0.00
				12341	Total	FR	Regular	(blank)	(blank)		676.44	0.00
				12341	Total	FR	Regular	(blank)	(blank)		835.13	0.00
				12344	Total	FR	Regular	(blank)	(blank)		835.13	0.00
				12344	Total	FR	Regular	(blank)	(blank)		721.84	0.00
				12350	Total	FR	Regular	(blank)	(blank)		721.84	0.00
				12350	Total	FR	Regular	(blank)	(blank)		678.83	0.00
				12351	Total	FR	Regular	(blank)	(blank)		678.83	0.00
				12351	Total	FR	Regular	(blank)	(blank)		664.11	0.00
				12353	Total	FR	Regular	(blank)	(blank)		664.11	0.00
				12353	Total	FR	Regular	(blank)	(blank)		833.39	0.00
				12372	Total	FR	Regular	(blank)	(blank)		833.39	0.00
				12372	Total	FR	Regular	(blank)	(blank)		237.05	0.00
				12374	Total	FR	Regular	(blank)	(blank)		237.05	0.00
				12374	Total	FR	Regular	(blank)	(blank)		629.25	0.00
				12379	Total	FR	Regular	(blank)	(blank)		629.25	0.00
				12379	Total	FR	Regular	(blank)	(blank)		594.00	0.00
				12387	Total	FR	Regular	(blank)	(blank)		594.00	0.00
				12387	Total	FR	Regular	(blank)	(blank)		600.34	0.00
				12409	Total	FR	Regular	(blank)	(blank)		600.34	0.00
				12411	Total	FR	Regular	(blank)	(blank)		6,125.00	0.00
				12411	Total	FR	Regular	(blank)	(blank)		841.10	0.00
				12411	Total	FR	Regular	(blank)	(blank)		841.10	0.00

DR 4 Tennessee Data
 Response for "Jun 2007"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
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SERVICE AREA	ACCOUNT	SUB ACCOUNT	CONTRACT NUMBER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT TYPE	REGULAR	BLANK	DATE	SUM OF POSTED AMOUNT	SUM OF HOURS
12456	Total				Salaried	FR	Regular	(blank)		860.49	0.00
12461					Hourly	FR	Regular	(blank)		860.49	0.00
12461	Total									860.49	0.00
12467					Salaried	FR	Regular	(blank)		801.53	0.00
12467	Total									801.53	0.00
12474					Salaried	FR	Regular	(blank)		801.53	0.00
12474	Total									801.53	0.00
12595					Hourly	FR	Regular	(blank)		700.54	0.00
12595	Total									700.54	0.00
12596					Hourly	FR	Regular	(blank)		631.03	0.00
12596	Total									631.03	0.00
12601					Salaried	FR	Regular	(blank)		689.83	0.00
12601	Total									689.83	0.00
12630					Hourly	FR	Regular	(blank)		987.00	0.00
12630	Total									987.00	0.00
12630					Hourly	FR	Regular	(blank)		819.40	0.00
12630	Total									819.40	0.00
12647					Hourly	FR	Regular	(blank)		844.33	0.00
12647	Total									844.33	0.00
12650					Hourly	FR	Regular	(blank)		542.50	0.00
12650	Total									542.50	0.00
12653					Hourly	FR	Regular	(blank)		844.33	0.00
12653	Total									844.33	0.00
12672					Hourly	FR	Regular	(blank)		624.17	0.00
12672	Total									624.17	0.00
12679					Hourly	FR	Regular	(blank)		568.47	0.00
12679	Total									568.47	0.00
12681					Hourly	PR	Regular	(blank)		685.63	0.00
12681	Total									685.63	0.00
12682					Hourly	FR	Regular	(blank)		679.14	0.00
12682	Total									679.14	0.00
12694					Hourly	FR	Regular	(blank)		633.33	0.00
12694	Total									633.33	0.00
12706					Hourly	FR	Regular	(blank)		619.22	0.00
12706	Total									619.22	0.00
12720					Hourly	FR	Regular	(blank)		621.71	0.00
12720	Total									621.71	0.00
12723					Hourly	FR	Regular	(blank)		603.86	0.00
12723	Total									603.86	0.00
12725					Hourly	PR	Regular	(blank)		424.03	0.00
12725	Total									424.03	0.00
12726					Hourly	FR	Regular	(blank)		603.28	0.00
12726	Total									603.28	0.00
12727					Hourly	FR	Regular	(blank)		667.72	0.00
12727	Total									667.72	0.00
12740					Hourly	FR	Regular	(blank)		605.63	0.00
12740	Total									605.63	0.00
12750					Salaried	FR	Regular	(blank)		787.51	0.00
12750	Total									787.51	0.00
12755					Hourly	FR	Regular	(blank)		672.74	0.00
12755	Total									672.74	0.00
12756					Hourly	FR	Regular	(blank)		712.01	0.00
12756	Total									712.01	0.00
12766					Salaried	FR	Regular	(blank)		849.23	0.00
12766	Total									849.23	0.00
12770					Hourly	FR	Regular	(blank)		665.99	0.00
12770	Total									665.99	0.00
12772					Hourly	FR	Regular	(blank)		574.33	0.00
12772	Total									574.33	0.00
12774					Hourly	FR	Regular	(blank)		574.85	0.00
12774	Total									574.85	0.00
12776					Hourly	FR	Regular	(blank)		621.06	0.00
12776	Total									621.06	0.00
12777					Hourly	FR	Regular	(blank)		564.78	0.00
12777	Total									564.78	0.00
12779					Hourly	FR	Regular	(blank)		517.82	0.00
12779	Total									517.82	0.00
12784					Hourly	FR	Regular	(blank)		548.11	0.00
12784	Total									548.11	0.00

"FR" = Fulltime Reg
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"FR" = Fulltime Reg
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"FR" = Fulltime Reg
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DR 4 Tennessee Data File
 Response for "Jun 2006" - 1st May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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SERVICE AREA ACCOUNT	SUBACCOUNT	POST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT TYPE	REGULAR	BLANK	DATE	SUM OF COSTED AMOUNT	SUM OF HOURS
			16322 Total	Hourly	FR	(blank)	(blank)		767.50	0.00
			16323	Hourly	FR	(blank)	(blank)		767.50	0.00
			16323 Total	Hourly	FR	(blank)	(blank)		748.51	0.00
			16326	Salaried	FR	(blank)	(blank)		1,004.84	0.00
			16326 Total	Hourly	PR	(blank)	(blank)		1,004.84	0.00
			16327	Hourly	PR	(blank)	(blank)		406.08	0.00
			16327 Total	Hourly	PR	(blank)	(blank)		406.08	0.00
			16330	Hourly	FR	(blank)	(blank)		465.42	0.00
			16330 Total	Hourly	FR	(blank)	(blank)		465.42	0.00
			16331	Hourly	FR	(blank)	(blank)		662.72	0.00
			16331 Total	Hourly	FR	(blank)	(blank)		662.72	0.00
			16332	Hourly	FR	(blank)	(blank)		621.95	0.00
			16332 Total	Hourly	FR	(blank)	(blank)		621.95	0.00
			16333	Hourly	FR	(blank)	(blank)		749.06	0.00
			16333 Total	Hourly	FR	(blank)	(blank)		749.06	0.00
			16335	Hourly	FR	(blank)	(blank)		632.17	0.00
			16335 Total	Hourly	FR	(blank)	(blank)		632.17	0.00
			16336	Hourly	FR	(blank)	(blank)		723.66	0.00
			16336 Total	Hourly	FR	(blank)	(blank)		723.66	0.00
			16337	Hourly	FR	(blank)	(blank)		805.68	0.00
			16337 Total	Hourly	FR	(blank)	(blank)		805.68	0.00
			16339	Hourly	FR	(blank)	(blank)		659.35	0.00
			16339 Total	Hourly	FR	(blank)	(blank)		659.35	0.00
			16340	Hourly	FR	(blank)	(blank)		748.08	0.00
			16340 Total	Hourly	FR	(blank)	(blank)		748.08	0.00
			16341	Hourly	FR	(blank)	(blank)		632.20	0.00
			16341 Total	Hourly	FR	(blank)	(blank)		632.20	0.00
			16342	Hourly	FR	(blank)	(blank)		668.39	0.00
			16342 Total	Hourly	FR	(blank)	(blank)		668.39	0.00
			16343	Hourly	FR	(blank)	(blank)		772.87	0.00
			16343 Total	Hourly	FR	(blank)	(blank)		772.87	0.00
			16345	Salaried	FR	(blank)	(blank)		778.41	0.00
			16345 Total	Hourly	FR	(blank)	(blank)		778.41	0.00
			16346	Hourly	FR	(blank)	(blank)		673.50	0.00
			16346 Total	Hourly	FR	(blank)	(blank)		673.50	0.00
			16347	Hourly	FR	(blank)	(blank)		660.68	0.00
			16347 Total	Hourly	FR	(blank)	(blank)		660.68	0.00
			16348	Hourly	FR	(blank)	(blank)		611.66	0.00
			16348 Total	Hourly	FR	(blank)	(blank)		611.66	0.00
			16349	Hourly	FR	(blank)	(blank)		620.87	0.00
			16349 Total	Hourly	FR	(blank)	(blank)		620.87	0.00
			16350	Hourly	FR	(blank)	(blank)		659.16	0.00
			16350 Total	Hourly	FR	(blank)	(blank)		659.16	0.00
			16351	Hourly	FR	(blank)	(blank)		723.75	0.00
			16351 Total	Hourly	FR	(blank)	(blank)		723.75	0.00
			16352	Hourly	FR	(blank)	(blank)		678.82	0.00
			16352 Total	Hourly	FR	(blank)	(blank)		678.82	0.00
			16353	Hourly	FR	(blank)	(blank)		607.68	0.00
			16353 Total	Hourly	FR	(blank)	(blank)		607.68	0.00
			16354	Hourly	FR	(blank)	(blank)		843.84	0.00
			16354 Total	Hourly	FR	(blank)	(blank)		843.84	0.00
			16355	Hourly	FR	(blank)	(blank)		884.67	0.00
			16355 Total	Hourly	FR	(blank)	(blank)		884.67	0.00
			16356	Hourly	FR	(blank)	(blank)		644.81	0.00
			16356 Total	Hourly	FR	(blank)	(blank)		644.81	0.00
			16357	Hourly	FR	(blank)	(blank)		681.14	0.00
			16357 Total	Hourly	FR	(blank)	(blank)		681.14	0.00
			16358	Hourly	FR	(blank)	(blank)		837.25	0.00
			16358 Total	Hourly	FR	(blank)	(blank)		837.25	0.00
			16361	Hourly	FR	(blank)	(blank)		746.19	0.00
			16361 Total	Hourly	FR	(blank)	(blank)		746.19	0.00
			16362	Hourly	FR	(blank)	(blank)		825.25	0.00
			16362 Total	Hourly	FR	(blank)	(blank)		825.25	0.00
			16364	Hourly	FR	(blank)	(blank)		752.94	0.00
			16364 Total	Hourly	FR	(blank)	(blank)		752.94	0.00
			16365	Hourly	FR	(blank)	(blank)		834.97	0.00
			16365 Total	Hourly	FR	(blank)	(blank)		834.97	0.00

DR 4 Tennessee Data K
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE NAME	PEOPLE GROUP	EMPLOYMENT	ELEMENT	REGULAR	BLANK	DATE	SUM OF COSTED AMOUNTS	AMOUNTS
				16387	Hourly	FR	Regular	(blank)	(blank)		680.75	0.00
				16387	Hourly	FR	Regular	(blank)	(blank)		680.75	0.00
				16389	Hourly	FR	Regular	(blank)	(blank)		653.59	0.00
				16389	Hourly	FR	Regular	(blank)	(blank)		653.59	0.00
				16371	Hourly	FR	Regular	(blank)	(blank)		630.10	0.00
				16371	Hourly	FR	Regular	(blank)	(blank)		630.10	0.00
				16372	Hourly	FR	Regular	(blank)	(blank)		667.25	0.00
				16372	Hourly	FR	Regular	(blank)	(blank)		667.25	0.00
				16374	Hourly	FR	Regular	(blank)	(blank)		619.37	0.00
				16374	Hourly	FR	Regular	(blank)	(blank)		619.37	0.00
				16376	Hourly	FR	Regular	(blank)	(blank)		683.84	0.00
				16376	Hourly	FR	Regular	(blank)	(blank)		683.84	0.00
				16377	Hourly	FR	Regular	(blank)	(blank)		680.83	0.00
				16377	Hourly	FR	Regular	(blank)	(blank)		680.83	0.00
				16379	Hourly	FR	Regular	(blank)	(blank)		632.92	0.00
				16379	Hourly	FR	Regular	(blank)	(blank)		632.92	0.00
				16380	Hourly	FR	Regular	(blank)	(blank)		625.79	0.00
				16380	Hourly	FR	Regular	(blank)	(blank)		625.79	0.00
				16381	Hourly	FR	Regular	(blank)	(blank)		663.09	0.00
				16381	Hourly	FR	Regular	(blank)	(blank)		663.09	0.00
				16382	Hourly	FR	Regular	(blank)	(blank)		959.42	0.00
				16382	Hourly	FR	Regular	(blank)	(blank)		959.42	0.00
				16383	Hourly	FR	Regular	(blank)	(blank)		846.60	0.00
				16383	Hourly	FR	Regular	(blank)	(blank)		846.60	0.00
				16384	Hourly	FR	Regular	(blank)	(blank)		656.17	0.00
				16384	Hourly	FR	Regular	(blank)	(blank)		656.17	0.00
				16385	Hourly	FR	Regular	(blank)	(blank)		614.64	0.00
				16385	Hourly	FR	Regular	(blank)	(blank)		614.64	0.00
				16386	Hourly	FR	Regular	(blank)	(blank)		767.79	0.00
				16386	Hourly	FR	Regular	(blank)	(blank)		767.79	0.00
				16387	Salaried	FR	Regular	(blank)	(blank)		787.55	0.00
				16387	Salaried	FR	Regular	(blank)	(blank)		787.55	0.00
				16388	Hourly	FR	Regular	(blank)	(blank)		809.39	0.00
				16388	Hourly	FR	Regular	(blank)	(blank)		809.39	0.00
				16389	Hourly	FR	Regular	(blank)	(blank)		685.77	0.00
				16389	Hourly	FR	Regular	(blank)	(blank)		685.77	0.00
				16390	Hourly	FR	Regular	(blank)	(blank)		723.93	0.00
				16390	Hourly	FR	Regular	(blank)	(blank)		723.93	0.00
				16391	Hourly	FR	Regular	(blank)	(blank)		704.27	0.00
				16391	Hourly	FR	Regular	(blank)	(blank)		704.27	0.00
				16392	Hourly	FR	Regular	(blank)	(blank)		945.55	0.00
				16392	Hourly	FR	Regular	(blank)	(blank)		945.55	0.00
				16393	Hourly	FR	Regular	(blank)	(blank)		731.83	0.00
				16393	Hourly	FR	Regular	(blank)	(blank)		731.83	0.00
				16394	Hourly	FR	Regular	(blank)	(blank)		726.63	0.00
				16394	Hourly	FR	Regular	(blank)	(blank)		726.63	0.00
				16395	Hourly	FR	Regular	(blank)	(blank)		711.18	0.00
				16395	Hourly	FR	Regular	(blank)	(blank)		711.18	0.00
				16396	Hourly	FR	Regular	(blank)	(blank)		720.23	0.00
				16396	Hourly	FR	Regular	(blank)	(blank)		720.23	0.00
				16400	Hourly	FR	Regular	(blank)	(blank)		997.53	0.00
				16400	Hourly	FR	Regular	(blank)	(blank)		997.53	0.00
				16401	Hourly	FR	Regular	(blank)	(blank)		401.08	0.00
				16401	Hourly	FR	Regular	(blank)	(blank)		401.08	0.00
				16403	Hourly	FR	Regular	(blank)	(blank)		631.04	0.00
				16403	Hourly	FR	Regular	(blank)	(blank)		631.04	0.00
				16404	Hourly	FR	Regular	(blank)	(blank)		723.34	0.00
				16404	Hourly	FR	Regular	(blank)	(blank)		723.34	0.00
				16405	Hourly	PR	Regular	(blank)	(blank)		566.36	0.00
				16405	Hourly	PR	Regular	(blank)	(blank)		566.36	0.00
				16406	Salaried	FR	Regular	(blank)	(blank)		1,300.35	0.00
				16406	Salaried	FR	Regular	(blank)	(blank)		1,300.35	0.00
				16407	Hourly	FR	Regular	(blank)	(blank)		658.05	0.00
				16407	Hourly	FR	Regular	(blank)	(blank)		658.05	0.00
				16409	Hourly	FR	Regular	(blank)	(blank)		801.51	0.00
				16409	Hourly	FR	Regular	(blank)	(blank)		801.51	0.00
				16410	Hourly	FR	Regular	(blank)	(blank)		871.00	0.00
				16410	Hourly	FR	Regular	(blank)	(blank)		871.00	0.00

DR 4 Tennessee Data R
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA ACCOUNT	SUB ACCOUNT	POST NUMBER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	ELEMENT	PERIOD	DATE	AMOUNT	SUM OF AMOUNTS
				Hourly	FR	Regular	(blank)	(blank)	892.48	0.00
16411	Total			Hourly	FR	Regular	(blank)	(blank)	892.48	0.00
16413	Total			Hourly	FR	Regular	(blank)	(blank)	853.99	0.00
16415	Total			Hourly	FR	Regular	(blank)	(blank)	853.99	0.00
16416	Total			Hourly	FR	Regular	(blank)	(blank)	868.80	0.00
16417	Total			Hourly	FR	Regular	(blank)	(blank)	868.80	0.00
16418	Total			Hourly	FR	Regular	(blank)	(blank)	855.31	0.00
16419	Total			Hourly	FR	Regular	(blank)	(blank)	855.31	0.00
16420	Total			Hourly	FR	Regular	(blank)	(blank)	838.53	0.00
16421	Total			Hourly	FR	Regular	(blank)	(blank)	817.57	0.00
16422	Total			Hourly	FR	Regular	(blank)	(blank)	817.57	0.00
16423	Total			Hourly	FR	Regular	(blank)	(blank)	659.94	0.00
16424	Total			Hourly	FR	Regular	(blank)	(blank)	659.94	0.00
16425	Total			Hourly	FR	Regular	(blank)	(blank)	693.85	0.00
16426	Total			Hourly	FR	Regular	(blank)	(blank)	693.85	0.00
16427	Total			Hourly	FR	Regular	(blank)	(blank)	693.72	0.00
16428	Total			Hourly	FR	Regular	(blank)	(blank)	591.25	0.00
16429	Total			Hourly	FR	Regular	(blank)	(blank)	591.25	0.00
16430	Total			Hourly	FR	Regular	(blank)	(blank)	591.25	0.00
16431	Total			Hourly	FR	Regular	(blank)	(blank)	1,751.13	0.00
16432	Total			Hourly	FR	Regular	(blank)	(blank)	1,751.13	0.00
16433	Total			Hourly	FR	Regular	(blank)	(blank)	872.87	0.00
16434	Total			Hourly	FR	Regular	(blank)	(blank)	872.87	0.00
16435	Total			Hourly	FR	Regular	(blank)	(blank)	860.35	0.00
16436	Total			Hourly	FR	Regular	(blank)	(blank)	860.35	0.00
16437	Total			Hourly	FR	Regular	(blank)	(blank)	699.59	0.00
16438	Total			Hourly	FR	Regular	(blank)	(blank)	699.59	0.00
16439	Total			Hourly	FR	Regular	(blank)	(blank)	900.29	0.00
16440	Total			Hourly	FR	Regular	(blank)	(blank)	900.29	0.00
16441	Total			Hourly	FR	Regular	(blank)	(blank)	670.31	0.00
16442	Total			Hourly	FR	Regular	(blank)	(blank)	670.31	0.00
16443	Total			Hourly	FR	Regular	(blank)	(blank)	704.22	0.00
16444	Total			Hourly	FR	Regular	(blank)	(blank)	704.22	0.00
16445	Total			Hourly	FR	Regular	(blank)	(blank)	1,193.34	0.00
16446	Total			Hourly	FR	Regular	(blank)	(blank)	1,193.34	0.00
16447	Total			Hourly	FR	Regular	(blank)	(blank)	597.34	0.00
16448	Total			Hourly	FR	Regular	(blank)	(blank)	597.34	0.00
16449	Total			Hourly	FR	Regular	(blank)	(blank)	1,389.57	0.00
16450	Total			Hourly	FR	Regular	(blank)	(blank)	1,389.57	0.00
16451	Total			Hourly	FR	Regular	(blank)	(blank)	700.11	0.00
16452	Total			Hourly	FR	Regular	(blank)	(blank)	700.11	0.00
16453	Total			Hourly	FR	Regular	(blank)	(blank)	1,048.00	0.00
16454	Total			Hourly	FR	Regular	(blank)	(blank)	1,048.00	0.00
16455	Total			Hourly	FR	Regular	(blank)	(blank)	978.78	0.00
16456	Total			Hourly	FR	Regular	(blank)	(blank)	978.78	0.00
16457	Total			Hourly	FR	Regular	(blank)	(blank)	852.37	0.00
16458	Total			Hourly	FR	Regular	(blank)	(blank)	852.37	0.00
16459	Total			Hourly	FR	Regular	(blank)	(blank)	689.24	0.00
16460	Total			Hourly	FR	Regular	(blank)	(blank)	689.24	0.00
16461	Total			Hourly	FR	Regular	(blank)	(blank)	706.58	0.00
16462	Total			Hourly	FR	Regular	(blank)	(blank)	706.58	0.00
16463	Total			Hourly	FR	Regular	(blank)	(blank)	762.71	0.00
16464	Total			Hourly	FR	Regular	(blank)	(blank)	762.71	0.00
16465	Total			Hourly	FR	Regular	(blank)	(blank)	1,220.56	0.00
16466	Total			Hourly	FR	Regular	(blank)	(blank)	1,220.56	0.00
16467	Total			Hourly	FR	Regular	(blank)	(blank)	634.34	0.00
16468	Total			Hourly	FR	Regular	(blank)	(blank)	634.34	0.00
16469	Total			Hourly	FR	Regular	(blank)	(blank)	617.55	0.00
16470	Total			Hourly	FR	Regular	(blank)	(blank)	617.55	0.00
16471	Total			Hourly	FR	Regular	(blank)	(blank)	1,279.39	0.00
16472	Total			Hourly	FR	Regular	(blank)	(blank)	1,279.39	0.00
16473	Total			Hourly	FR	Regular	(blank)	(blank)	622.38	0.00
16474	Total			Hourly	FR	Regular	(blank)	(blank)	622.38	0.00
16475	Total			Hourly	FR	Regular	(blank)	(blank)	640.62	0.00
16476	Total			Hourly	FR	Regular	(blank)	(blank)	640.62	0.00
16477	Total			Hourly	FR	Regular	(blank)	(blank)	653.47	0.00
16478	Total			Hourly	FR	Regular	(blank)	(blank)	653.47	0.00

DR 4 Tennessee Data R
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	CONST/INTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	ELEMENT	PERIOD	DATE	AMOUNT	SUM	HOURS
				16460	Hourly	FR	Regular	(blank)	(blank)	845.10	0.00	0.00
				16460	Hourly	FR	Regular	(blank)	(blank)	845.10	0.00	0.00
				16461	Hourly	FR	Regular	(blank)	(blank)	860.93	0.00	0.00
				16461	Hourly	FR	Regular	(blank)	(blank)	860.93	0.00	0.00
				16464	Hourly	FR	Regular	(blank)	(blank)	723.37	0.00	0.00
				16464	Hourly	FR	Regular	(blank)	(blank)	723.37	0.00	0.00
				16465	Salaried	FR	Regular	(blank)	(blank)	1,156.21	0.00	0.00
				16465	Salaried	FR	Regular	(blank)	(blank)	1,156.21	0.00	0.00
				16466	Hourly	FR	Regular	(blank)	(blank)	701.66	0.00	0.00
				16466	Hourly	FR	Regular	(blank)	(blank)	701.66	0.00	0.00
				16467	Hourly	FR	Regular	(blank)	(blank)	858.67	0.00	0.00
				16467	Hourly	FR	Regular	(blank)	(blank)	858.67	0.00	0.00
				16468	Hourly	FR	Regular	(blank)	(blank)	825.54	0.00	0.00
				16468	Hourly	FR	Regular	(blank)	(blank)	825.54	0.00	0.00
				16469	Hourly	FR	Regular	(blank)	(blank)	863.76	0.00	0.00
				16469	Hourly	FR	Regular	(blank)	(blank)	863.76	0.00	0.00
				16470	Hourly	FR	Regular	(blank)	(blank)	752.53	0.00	0.00
				16470	Hourly	FR	Regular	(blank)	(blank)	752.53	0.00	0.00
				16471	Hourly	FR	Regular	(blank)	(blank)	767.13	0.00	0.00
				16471	Hourly	FR	Regular	(blank)	(blank)	767.13	0.00	0.00
				16473	Salaried	FR	Regular	(blank)	(blank)	1,380.72	0.00	0.00
				16473	Salaried	FR	Regular	(blank)	(blank)	1,380.72	0.00	0.00
				16474	Hourly	FR	Regular	(blank)	(blank)	884.89	0.00	0.00
				16474	Hourly	FR	Regular	(blank)	(blank)	884.89	0.00	0.00
				16475	Hourly	FR	Regular	(blank)	(blank)	669.55	0.00	0.00
				16475	Hourly	FR	Regular	(blank)	(blank)	669.55	0.00	0.00
				16478	Hourly	FR	Regular	(blank)	(blank)	737.80	0.00	0.00
				16478	Hourly	FR	Regular	(blank)	(blank)	737.80	0.00	0.00
				16479	Hourly	FR	Regular	(blank)	(blank)	648.92	0.00	0.00
				16479	Hourly	FR	Regular	(blank)	(blank)	648.92	0.00	0.00
				16480	Hourly	FR	Regular	(blank)	(blank)	882.83	0.00	0.00
				16480	Hourly	FR	Regular	(blank)	(blank)	882.83	0.00	0.00
				16481	Hourly	PR	Regular	(blank)	(blank)	427.98	0.00	0.00
				16481	Hourly	PR	Regular	(blank)	(blank)	427.98	0.00	0.00
				16482	Hourly	FR	Regular	(blank)	(blank)	740.63	0.00	0.00
				16482	Hourly	FR	Regular	(blank)	(blank)	740.63	0.00	0.00
				16483	Hourly	FR	Regular	(blank)	(blank)	637.91	0.00	0.00
				16483	Hourly	FR	Regular	(blank)	(blank)	637.91	0.00	0.00
				16484	Hourly	FR	Regular	(blank)	(blank)	850.50	0.00	0.00
				16484	Hourly	FR	Regular	(blank)	(blank)	850.50	0.00	0.00
				16485	Hourly	FR	Regular	(blank)	(blank)	877.29	0.00	0.00
				16485	Hourly	FR	Regular	(blank)	(blank)	877.29	0.00	0.00
				16486	Hourly	FR	Regular	(blank)	(blank)	888.99	0.00	0.00
				16486	Hourly	FR	Regular	(blank)	(blank)	888.99	0.00	0.00
				16487	Hourly	FR	Regular	(blank)	(blank)	604.13	0.00	0.00
				16487	Hourly	FR	Regular	(blank)	(blank)	604.13	0.00	0.00
				16488	Hourly	FR	Regular	(blank)	(blank)	647.87	0.00	0.00
				16488	Hourly	FR	Regular	(blank)	(blank)	647.87	0.00	0.00
				16489	Hourly	FR	Regular	(blank)	(blank)	0.00	0.00	0.00
				16489	Hourly	FR	Regular	(blank)	(blank)	0.00	0.00	0.00
				16491	Hourly	FR	Regular	(blank)	(blank)	633.76	0.00	0.00
				16491	Hourly	FR	Regular	(blank)	(blank)	633.76	0.00	0.00
				16492	Hourly	FR	Regular	(blank)	(blank)	647.25	0.00	0.00
				16492	Hourly	FR	Regular	(blank)	(blank)	647.25	0.00	0.00
				16493	Hourly	FR	Regular	(blank)	(blank)	735.50	0.00	0.00
				16493	Hourly	FR	Regular	(blank)	(blank)	735.50	0.00	0.00
				16497	Hourly	FR	Regular	(blank)	(blank)	531.69	0.00	0.00
				16497	Hourly	FR	Regular	(blank)	(blank)	531.69	0.00	0.00
				16500	Hourly	FR	Regular	(blank)	(blank)	473.85	0.00	0.00
				16500	Hourly	FR	Regular	(blank)	(blank)	473.85	0.00	0.00
				16506	Hourly	PR	Regular	(blank)	(blank)	890.91	0.00	0.00
				16506	Hourly	PR	Regular	(blank)	(blank)	890.91	0.00	0.00
				16516	Salaried	FR	Regular	(blank)	(blank)	1,292.71	0.00	0.00
				16516	Salaried	FR	Regular	(blank)	(blank)	1,292.71	0.00	0.00
				16517	Hourly	FR	Regular	(blank)	(blank)	494.04	0.00	0.00
				16517	Hourly	FR	Regular	(blank)	(blank)	494.04	0.00	0.00
				16518	Hourly	FR	Regular	(blank)	(blank)	888.33	0.00	0.00
				16518	Hourly	FR	Regular	(blank)	(blank)	888.33	0.00	0.00

DR 4 Tennessee Data Response for "Jun 2006" on May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB ACCOUNT	PEOPLE	GROUP	EMPLOYMENT	ELEMENT	TYPE	IN	TERMIN	SUM	FOOTER	AMOUNT	SUBTOTALS
			Hourly		FR	Regular	(blank)	(blank)	(blank)			991.57	0.00
16520	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			991.57	0.00
16521	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			488.60	0.00
16522	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			488.60	0.00
16522	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			1,025.47	0.00
16525	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			1,025.47	0.00
16525	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			512.68	0.00
16526	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			512.68	0.00
16526	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			481.89	0.00
16542	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			481.89	0.00
16542	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			636.98	0.00
16572	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			636.98	0.00
16572	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			853.19	0.00
16580	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			853.19	0.00
16580	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			843.20	0.00
16581	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			843.20	0.00
16581	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			478.40	0.00
16582	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			478.40	0.00
16582	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			713.17	0.00
16584	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			713.17	0.00
16584	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			649.16	0.00
16585	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			649.16	0.00
16585	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			570.48	0.00
16587	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			570.48	0.00
16587	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			551.05	0.00
16590	Total		Hourly		PR	Regular	(blank)	(blank)	(blank)			551.05	0.00
16590	Total		Hourly		PR	Regular	(blank)	(blank)	(blank)			481.08	0.00
16590	Total		Hourly		PR	Regular	(blank)	(blank)	(blank)			481.08	0.00
16623	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			480.80	0.00
16623	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			480.80	0.00
16624	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			495.84	0.00
16624	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			495.84	0.00
16627	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			471.80	0.00
16627	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			471.80	0.00
16629	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			492.99	0.00
16629	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			492.99	0.00
16631	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			481.18	0.00
16631	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			481.18	0.00
16633	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			487.55	0.00
16633	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			487.55	0.00
16637	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			527.38	0.00
16637	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			527.38	0.00
16841	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			479.94	0.00
16841	Total		Hourly		FR	Regular	(blank)	(blank)	(blank)			479.94	0.00
16806	Total	Salaried	Salaried		FR	Regular	(blank)	(blank)	(blank)			1,253.70	0.00
16806	Total	Salaried	Salaried		FR	Regular	(blank)	(blank)	(blank)			1,253.70	0.00
16808	Total	Salaried	Salaried		FR	Regular	(blank)	(blank)	(blank)			1,152.67	0.00
16808	Total	Salaried	Salaried		FR	Regular	(blank)	(blank)	(blank)			1,152.67	0.00
16840	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			478.05	0.00
16840	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			478.05	0.00
16842	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			478.52	0.00
16842	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			478.52	0.00
16844	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			469.47	0.00
16844	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			469.47	0.00
16847	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			476.99	0.00
16847	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			476.99	0.00
16848	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			492.58	0.00
16848	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			492.58	0.00
16851	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			480.34	0.00
16851	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			480.34	0.00
16852	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			476.51	0.00
16852	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			476.51	0.00
16891	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			531.00	0.00
16891	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			531.00	0.00
16892	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			517.43	0.00
16892	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			517.43	0.00
16893	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			509.11	0.00
16893	Total	Hourly	Hourly		FR	Regular	(blank)	(blank)	(blank)			509.11	0.00

DR 4 Tennessee Data
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA ACCOUNT	SUB ACCOUNT	EMPLOYEE GROUP	EMPLOYEE ELEMENT	REGULAR	PR	FR	TERMIN	SUM OF COSTED AMOUNTS	HOURS
16894	Total	Hourly	FR	Regular	(blank)	(blank)		467.54	0.00
16897	Total	Hourly	FR	Regular	(blank)	(blank)		467.54	0.00
16898	Total	Hourly	PR	Regular	(blank)	(blank)		525.91	0.00
16898	Total	Hourly	FR	Regular	(blank)	(blank)		346.15	0.00
16901	Total	Hourly	FR	Regular	(blank)	(blank)		346.15	0.00
16901	Total	Hourly	PR	Regular	(blank)	(blank)		512.26	0.00
16903	Total	Hourly	PR	Regular	(blank)	(blank)		345.16	0.00
16903	Total	Hourly	FR	Regular	(blank)	(blank)		466.78	0.00
16907	Total	Hourly	FR	Regular	(blank)	(blank)		466.78	0.00
16911	Total	Hourly	FR	Regular	(blank)	(blank)		520.62	0.00
16914	Total	Hourly	FR	Regular	(blank)	(blank)		520.62	0.00
16915	Total	Hourly	FR	Regular	(blank)	(blank)		513.96	0.00
16915	Total	Hourly	PR	Regular	(blank)	(blank)		461.09	0.00
16917	Total	Hourly	FR	Regular	(blank)	(blank)		474.93	0.00
16917	Total	Hourly	PR	Regular	(blank)	(blank)		474.93	0.00
16919	Total	Hourly	FR	Regular	(blank)	(blank)		523.83	0.00
16919	Total	Hourly	PR	Regular	(blank)	(blank)		518.21	0.00
16920	Total	Hourly	FR	Regular	(blank)	(blank)		462.19	0.00
16933	Total	Hourly	FR	Regular	(blank)	(blank)		462.19	0.00
16935	Total	Hourly	FR	Regular	(blank)	(blank)		522.78	0.00
16935	Total	Hourly	PR	Regular	(blank)	(blank)		466.75	0.00
16938	Total	Hourly	FR	Regular	(blank)	(blank)		466.75	0.00
16942	Total	Hourly	FR	Regular	(blank)	(blank)		479.81	0.00
16945	Total	Hourly	FR	Regular	(blank)	(blank)		479.81	0.00
16945	Total	Hourly	PR	Regular	(blank)	(blank)		482.10	0.00
16946	Total	Hourly	FR	Regular	(blank)	(blank)		492.10	0.00
16946	Total	Hourly	PR	Regular	(blank)	(blank)		471.31	0.00
16948	Total	Hourly	FR	Regular	(blank)	(blank)		499.96	0.00
16948	Total	Hourly	PR	Regular	(blank)	(blank)		489.96	0.00
17122	Total	Salaried	FR	Regular	(blank)	(blank)		787.50	0.00
17122	Total	Salaried	PR	Regular	(blank)	(blank)		787.50	0.00
17147	Total	Salaried	FR	Regular	(blank)	(blank)		787.50	0.00
17147	Total	Salaried	PR	Regular	(blank)	(blank)		787.50	0.00
17165	Total	Hourly	FR	Regular	(blank)	(blank)		266.16	0.00
17166	Total	Hourly	FR	Regular	(blank)	(blank)		253.04	0.00
17166	Total	Hourly	PR	Regular	(blank)	(blank)		253.04	0.00
17167	Total	Hourly	FR	Regular	(blank)	(blank)		261.21	0.00
17167	Total	Hourly	PR	Regular	(blank)	(blank)		261.21	0.00
17168	Total	Hourly	FR	Regular	(blank)	(blank)		258.40	0.00
17168	Total	Hourly	PR	Regular	(blank)	(blank)		258.40	0.00
17169	Total	Hourly	FR	Regular	(blank)	(blank)		264.83	0.00
17170	Total	Hourly	FR	Regular	(blank)	(blank)		264.83	0.00
17170	Total	Hourly	PR	Regular	(blank)	(blank)		266.99	0.00
17171	Total	Hourly	FR	Regular	(blank)	(blank)		254.54	0.00
17171	Total	Hourly	PR	Regular	(blank)	(blank)		254.54	0.00
17172	Total	Hourly	FR	Regular	(blank)	(blank)		252.43	0.00
17176	Total	Hourly	FR	Regular	(blank)	(blank)		478.81	0.00
17176	Total	Hourly	PR	Regular	(blank)	(blank)		478.81	0.00
17179	Total	Hourly	FR	Regular	(blank)	(blank)		461.58	0.00
17179	Total	Hourly	PR	Regular	(blank)	(blank)		461.58	0.00
17187	Total	Hourly	FR	Regular	(blank)	(blank)		257.78	0.00
17187	Total	Hourly	PR	Regular	(blank)	(blank)		233.04	0.00
17188	Total	Hourly	FR	Regular	(blank)	(blank)		233.04	0.00
17189	Total	Hourly	FR	Regular	(blank)	(blank)		259.59	0.00
17189	Total	Hourly	PR	Regular	(blank)	(blank)		259.59	0.00

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DR 4 Tennessee Data F
 Response for "Jun 2008"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	EMPLOYEE TYPE	PERIOD	DATE	SUM OF COSTED AMOUNTS	SUM OF HOURS
				17286	Hourly	FR	Regular	(blank)	01-03-200	208.46	0.00
				17286	Hourly	FR	Regular	(blank)	(blank)	208.46	0.00
				17283	Hourly	FR	Regular	(blank)	(blank)	190.92	0.00
				17283	Hourly	FR	Regular	(blank)	(blank)	190.92	0.00
				17265	Hourly	FR	Regular	(blank)	(blank)	210.60	0.00
				17265	Hourly	FR	Regular	(blank)	(blank)	210.60	0.00
				17267	Hourly	FR	Regular	(blank)	12-26-200	210.02	0.00
				17267	Hourly	FR	Regular	(blank)	(blank)	210.02	0.00
				17283	Hourly	FR	Regular	(blank)	(blank)	153.19	0.00
				17283	Hourly	FR	Regular	(blank)	(blank)	153.19	0.00
				17284	Hourly	FR	Regular	(blank)	(blank)	153.84	0.00
				17284	Hourly	FR	Regular	(blank)	(blank)	153.84	0.00
				17285	Hourly	PR	Regular	(blank)	(blank)	148.48	0.00
				17285	Hourly	PR	Regular	(blank)	(blank)	148.48	0.00
				17286	Hourly	FR	Regular	(blank)	(blank)	154.03	0.00
				17286	Hourly	FR	Regular	(blank)	(blank)	154.03	0.00
				17287	Hourly	FR	Regular	(blank)	11-14-200	153.24	0.00
				17287	Hourly	FR	Regular	(blank)	(blank)	153.24	0.00
				17288	Hourly	FR	Regular	(blank)	(blank)	153.24	0.00
				17288	Hourly	FR	Regular	(blank)	(blank)	153.24	0.00
				17289	Hourly	FR	Regular	(blank)	(blank)	154.07	0.00
				17289	Hourly	FR	Regular	(blank)	(blank)	154.07	0.00
				17290	Hourly	PR	Regular	(blank)	(blank)	148.48	0.00
				17290	Hourly	PR	Regular	(blank)	(blank)	148.48	0.00
				17291	Hourly	PR	Regular	(blank)	(blank)	148.48	0.00
				17291	Hourly	PR	Regular	(blank)	(blank)	148.48	0.00
				17292	Hourly	FR	Regular	(blank)	(blank)	153.01	0.00
				17292	Hourly	FR	Regular	(blank)	(blank)	153.01	0.00
				17293	Hourly	FR	Regular	(blank)	(blank)	154.01	0.00
				17293	Hourly	FR	Regular	(blank)	(blank)	154.01	0.00
				17294	Hourly	FR	Regular	(blank)	12-19-200	153.99	0.00
				17294	Hourly	FR	Regular	(blank)	(blank)	153.99	0.00
				17295	Hourly	FR	Regular	(blank)	01-23-200	153.40	0.00
				17295	Hourly	FR	Regular	(blank)	(blank)	153.40	0.00
				17296	Hourly	FR	Regular	(blank)	(blank)	154.01	0.00
				17296	Hourly	FR	Regular	(blank)	(blank)	154.01	0.00
				17297	Hourly	FR	Regular	(blank)	12-08-200	153.00	0.00
				17297	Hourly	FR	Regular	(blank)	(blank)	153.00	0.00
				17299	Hourly	FR	Regular	(blank)	(blank)	154.26	0.00
				17299	Hourly	FR	Regular	(blank)	(blank)	154.26	0.00
				17302	Hourly	FR	Regular	(blank)	(blank)	153.24	0.00
				17302	Hourly	FR	Regular	(blank)	(blank)	153.24	0.00
				17303	Hourly	FR	Regular	(blank)	(blank)	153.90	0.00
				17303	Hourly	FR	Regular	(blank)	(blank)	153.90	0.00
				17304	Hourly	FR	Regular	(blank)	(blank)	155.10	0.00
				17304	Hourly	FR	Regular	(blank)	(blank)	155.10	0.00
				17305	Hourly	FR	Regular	(blank)	(blank)	153.01	0.00
				17305	Hourly	FR	Regular	(blank)	(blank)	153.01	0.00
				17320	Hourly	FR	Regular	(blank)	(blank)	153.04	0.00
				17320	Hourly	FR	Regular	(blank)	(blank)	153.04	0.00
				17372	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17372	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17373	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17373	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17374	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17374	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17375	Hourly	PR	Regular	(blank)	(blank)	148.48	0.00
				17375	Hourly	PR	Regular	(blank)	(blank)	148.48	0.00
				17376	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17376	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17380	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17380	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17381	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17381	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17382	Hourly	PR	Regular	(blank)	(blank)	148.48	0.00
				17382	Hourly	PR	Regular	(blank)	(blank)	148.48	0.00
				17384	Hourly	PR	Regular	(blank)	(blank)	148.48	0.00
				17384	Hourly	PR	Regular	(blank)	(blank)	148.48	0.00

DR 4 Tennessee Data R
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE	EMPLOYEE TYPE	EMPLOYEE STATUS	EMPLOYEE HIRE DATE	EMPLOYEE TERM	DATE	SUM OF COSTED AMOUNT	SUM OF HOURS
8700	8790	01000	1203	17385	Hourly	FR	Regular	(blank)	12-17-200	148.48	0.00
				17385	Hourly	FR	Regular	(blank)	01-05-200	148.48	0.00
				17386	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17386	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17389	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17389	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17397	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17397	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17398	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17398	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17430	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17430	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17431	Hourly	FR	Regular	(blank)	01-11-200	148.48	0.00
				17431	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17433	Hourly	FR	Regular	(blank)	11-10-200	0.00	0.00
				17433	Hourly	FR	Regular	(blank)	(blank)	0.00	0.00
				17434	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
8700	8790	01000	1203	17434	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17435	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17435	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17436	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17436	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17437	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17437	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17438	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17438	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17439	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17439	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17441	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				17441	Hourly	FR	Regular	(blank)	(blank)	148.48	0.00
				10000	Total					362,762.75	0.00
				27307	Total					362,762.75	0.00
8700	8790	01000	1203	10257	Salaried	FR	Regular	(blank)	04-30-200	4,556.98	80.00
				10257	Salaried	FR	Regular	(blank)	(blank)	23,905.12	880.00
				10283	Salaried	FR	Regular	(blank)	(blank)	28,462.10	960.00
				10283	Salaried	FR	Regular	(blank)	(blank)	42,472.98	1,040.00
				10302	Salaried	FR	Regular	(blank)	(blank)	42,472.98	1,040.00
				10302	Salaried	FR	Regular	(blank)	(blank)	89,781.50	2,080.00
				10346	Salaried	FR	Regular	(blank)	(blank)	89,781.50	2,080.00
				10346	Salaried	FR	Regular	(blank)	(blank)	85,818.77	2,080.00
				10398	Salaried	FR	Regular	(blank)	(blank)	85,818.77	2,080.00
				10398	Salaried	FR	Regular	(blank)	(blank)	4,541.61	80.00
				10427	Salaried	FR	Regular	(blank)	(blank)	23,120.79	880.00
				10427	Salaried	FR	Regular	(blank)	(blank)	27,862.40	960.00
				12954	Hourly	FR	Overtime	(blank)	12-29-200	30,819.73	1,040.00
				12954	Hourly	FR	Overtime	(blank)	(blank)	30,819.73	1,040.00
				12954	Hourly	FR	Overtime	(blank)	(blank)	8.14	0.25
				12954	Hourly	FR	Overtime	(blank)	(blank)	162.78	5.00
8700	8790	01000	1203	10056	Salaried	FR	Regular	(blank)	(blank)	3,434.03	158.25
				10056	Salaried	FR	Regular	(blank)	(blank)	15,624.01	720.00
				12409	Salaried	FR	Regular	(blank)	(blank)	19,228.96	883.50
				12409	Salaried	FR	Regular	(blank)	(blank)	324,246.42	9,043.50
				12409	Salaried	FR	Regular	(blank)	(blank)	27,506.22	1,040.00
				12409	Salaried	FR	Regular	(blank)	(blank)	27,506.22	1,040.00
				12409	Salaried	FR	Regular	(blank)	(blank)	114,561.14	2,080.00
				12409	Salaried	FR	Regular	(blank)	(blank)	114,561.14	2,080.00
				12409	Salaried	FR	Regular	(blank)	(blank)	142,087.36	3,120.00
				12409	Salaried	FR	Regular	(blank)	(blank)	466,313.78	12,163.50
				10214	Salaried	FR	Regular	(blank)	(blank)	466,313.78	12,163.50
				10214	Salaried	FR	Regular	(blank)	(blank)	27,056.33	1,040.00
				10221	Salaried	FR	Regular	(blank)	(blank)	27,056.33	1,040.00
				10221	Salaried	FR	Regular	(blank)	(blank)	21,533.77	1,040.00
				10230	Salaried	FR	Regular	(blank)	(blank)	21,533.77	1,040.00
				10230	Salaried	FR	Regular	(blank)	(blank)	22,958.84	1,039.60
				10257	Salaried	FR	Regular	(blank)	(blank)	2,278.50	40.00
				10257	Salaried	FR	Regular	(blank)	(blank)	11,952.62	440.00

DR 4 Tennessee Data Response for "Jun 2006" - 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	PERSONNEL	EMPLOYMENT ELEMENT	TIME IN YEAR	AMOUNT	WORK HOURS
8790 Total	9010	01000	10257 Total	FR	(blank)	14,231.12	480.00
				FR	(blank)	21,236.52	520.00
				FR	(blank)	21,236.52	520.00
				FR	(blank)	25,973.89	1,039.80
				FR	(blank)	25,973.89	1,039.80
				FR	(blank)	2,270.78	40.00
				FR	(blank)	11,560.37	440.00
				FR	(blank)	13,831.15	480.00
				FR	(blank)	15,409.97	520.00
				FR	(blank)	15,409.97	520.00
				FR	(blank)	47,855.33	1,039.80
				FR	(blank)	47,855.33	1,039.80
				FR	(blank)	914.55	43.91
				FR	(blank)	14,445.33	1,041.16
1203 Total	1210	01000	10257 Total	FR	(blank)	15,359.88	1,055.07
				FR	(blank)	225,446.80	8,284.07
				FR	(blank)	13,753.12	520.00
				FR	(blank)	13,753.12	520.00
				FR	(blank)	38,881.14	1,039.90
				FR	(blank)	38,881.14	1,039.90
				FR	(blank)	52,634.26	1,559.90
				FR	(blank)	278,081.06	9,843.97
				FR	(blank)	278,081.06	9,843.97
				FR	(blank)	2,278.50	40.00
				FR	(blank)	11,952.62	440.00
				FR	(blank)	14,231.12	480.00
				FR	(blank)	21,236.52	520.00
				FR	(blank)	21,236.52	520.00
1203 Total	1210	01000	10257 Total	FR	(blank)	2,270.78	40.00
				FR	(blank)	11,560.37	440.00
				FR	(blank)	13,831.15	480.00
				FR	(blank)	15,409.97	520.00
				FR	(blank)	15,409.97	520.00
				FR	(blank)	64,708.76	2,000.00
				FR	(blank)	13,753.12	520.00
				FR	(blank)	13,753.12	520.00
				FR	(blank)	13,753.12	520.00
				FR	(blank)	78,461.88	2,520.00
				FR	(blank)	78,461.88	2,520.00
				FR	(blank)	1,191.33	54.25
				FR	(blank)	6,489.02	289.75
				FR	(blank)	10,540.80	720.00
10002 Total	10031	01000	10002 Total	FR	(blank)	20,278.73	1,359.00
				FR	(blank)	38,499.88	2,423.00
				FR	(blank)	1,680.89	67.75
				FR	(blank)	1,326.54	51.00
				FR	(blank)	8,436.89	470.00
				FR	(blank)	21,424.80	1,201.00
				FR	(blank)	32,868.92	1,789.75
				FR	(blank)	689.55	26.50
				FR	(blank)	12.51	0.50
				FR	(blank)	12,971.82	728.25
				FR	(blank)	12,044.14	722.50
				FR	(blank)	25,728.12	1,477.75
				FR	(blank)	420.10	17.75
				FR	(blank)	31,946.29	2,082.25
10100 Total	10118	01000	10100 Total	FR	(blank)	32,368.39	2,100.00
				FR	(blank)	815.91	22.00
				FR	(blank)	32,362.76	2,080.00
				FR	(blank)	32,878.67	2,102.00
				FR	(blank)	564.86	25.00
				FR	(blank)	31,684.30	2,080.75
				FR	(blank)	32,249.16	2,105.75
				FR	(blank)	698.15	28.25
				FR	(blank)	34,905.82	2,080.50
				FR	(blank)	35,603.97	2,108.75
				FR	(blank)	1,307.08	58.00
				FR	(blank)	31,659.99	2,085.25
				FR	(blank)		
				FR	(blank)		

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DR 4 Tennessee Data
 Response for "Jun 2006" on May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to "TN Service Areas."
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERIAL	AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE	PEOPLE GROUP	EMPLOYEE	DATE	ELEMENT	TIME IN	TIME OUT	SUM OF COSTED AMOUNT	SUM OF HOURS
10411	Total								Regular	(blank)	(blank)	30,841.55	2,082.00
10426					Hourly		FR		Overtime	(blank)	(blank)	31,282.84	2,110.75
									Regular	(blank)	(blank)	718.07	33.25
10426	Total											30,331.51	2,054.25
10796					Salaried		FR		Regular	(blank)	(blank)	50,254.53	2,080.00
10796	Total											50,254.53	2,080.00
12274					Hourly		FR		Overtime	(blank)	(blank)	2,540.67	116.75
									Regular	(blank)	(blank)	30,154.81	2,083.50
12274	Total											32,695.48	2,200.25
12278					Hourly		FR		Overtime	(blank)	(blank)	456.40	21.50
									Regular	(blank)	(blank)	29,205.93	2,075.00
12278	Total											29,662.33	2,096.50
12280					Hourly		FR		Overtime	(blank)	(blank)	974.46	42.75
									Regular	(blank)	(blank)	30,951.38	2,020.85
12280	Total											31,925.84	2,063.60
12294					Hourly		FR		Overtime	(blank)	(blank)	196.20	8.75
									Regular	(blank)	(blank)	30,706.78	2,057.50
12294	Total											30,902.98	2,066.25
12304					Hourly		FR		Overtime	(blank)	(blank)	910.10	48.25
									Regular	(blank)	(blank)	27,125.60	2,080.00
12304	Total											28,035.70	2,128.25
12320					Salaried		FR		Regular	(blank)	(blank)	47,855.54	1,039.60
12320	Total											47,855.54	1,039.60
12335					Hourly		FR		Overtime	(blank)	(blank)	1,178.67	48.75
									Regular	(blank)	(blank)	32,711.91	2,084.50
12335	Total											33,890.58	2,133.25
12341					Salaried		FR		Regular	(blank)	(blank)	40,696.08	2,080.00
12341	Total											40,696.08	2,080.00
12344					Hourly		FR		Overtime	(blank)	(blank)	816.19	33.25
									Regular	(blank)	(blank)	33,986.25	2,076.75
12344	Total											34,802.44	2,110.00
12350					Hourly		FR		Overtime	(blank)	(blank)	1,516.75	69.00
									Regular	(blank)	(blank)	30,156.46	2,081.25
12350	Total											31,673.21	2,150.25
12351					Hourly		FR		Overtime	(blank)	(blank)	685.97	32.50
									Regular	(blank)	(blank)	29,567.57	2,083.25
12351	Total											30,253.54	2,115.75
12353					Salaried		FR		Regular	(blank)	(blank)	40,737.22	2,080.00
12353	Total											40,737.22	2,080.00
12372					Hourly		PR		Overtime	(blank)	(blank)	156.36	8.00
									Regular	(blank)	(blank)	3,645.15	196.50
12372	Total											4,481.30	354.25
12374					Hourly		FR		Overtime	(blank)	(blank)	798.53	37.50
									Regular	(blank)	(blank)	30,304.46	2,054.00
12374	Total											31,102.99	2,091.50
12379					Hourly		FR		Overtime	(blank)	(blank)	1,367.09	66.25
									Regular	(blank)	(blank)	28,137.70	2,080.25
12379	Total											29,504.79	2,146.50
12387					Hourly		FR		Overtime	(blank)	(blank)	811.15	40.90
									Regular	(blank)	(blank)	27,641.69	2,082.25
12387	Total											28,452.84	2,122.75
12411					Salaried		FR		Regular	(blank)	(blank)	40,986.44	2,080.00
12411	Total											40,986.44	2,080.00
12456					Salaried		FR		Regular	(blank)	(blank)	42,285.14	2,108.00
12456	Total											42,285.14	2,108.00
12461					Hourly		FR		Overtime	(blank)	(blank)	992.67	44.00
									Regular	(blank)	(blank)	31,308.14	2,076.25
12461	Total											32,301.81	2,120.25
12467					Salaried		FR		Regular	(blank)	(blank)	39,685.86	2,080.00
12467	Total											39,685.86	2,080.00
12474					Salaried		FR		Regular	(blank)	(blank)	11,521.56	640.00
									Regular	(blank)	(blank)	11,521.56	640.00
12474	Total											23,063.92	1,360.00
12595					Hourly		FR		Overtime	(blank)	(blank)	815.19	37.50
									Regular	(blank)	(blank)	30,079.18	2,077.50
12595	Total											30,894.35	2,115.00

DR 4 Tennessee Data R
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNTING SUB-ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT TYPE	EMPLOYMENT TERM	DATE	SUM OF COSTED AMOUNT	SUM OF HOURS
12598			Hourly	FR	Regular	(blank)		6,023.36	267.00
12598			Hourly	FR	Overtime	(blank)		31,002.74	2,092.75
12601			Salaried	FR	Regular	(blank)		37,028.10	2,359.75
12601			Hourly	FR	Regular	(blank)		48,789.79	2,080.00
12630			Hourly	FR	Regular	(blank)		48,789.79	2,080.00
12630			Hourly	FR	Overtime	(blank)		1,465.76	62.50
12630			Hourly	FR	Regular	(blank)		31,368.00	2,062.75
12647			Hourly	FR	Regular	(blank)		32,833.76	2,125.25
12647			Hourly	FR	Overtime	(blank)		786.25	33.25
12647			Hourly	FR	Regular	(blank)		30,132.52	2,072.75
12648			Hourly	FR	Regular	(blank)		30,818.77	2,106.00
12648			Hourly	FR	Overtime	(blank)		5,703.90	364.00
12648			Hourly	FR	Regular	(blank)		5,703.90	364.00
12650			Hourly	FR	Regular	(blank)		21.75	1.50
12650			Hourly	FR	Overtime	(blank)		38.64	2.00
12650			Hourly	FR	Regular	(blank)		5,291.67	400.00
12650			Hourly	FR	Overtime	(blank)		14,672.21	1,196.50
12653			Hourly	FR	Regular	(blank)		20,028.27	1,600.00
12653			Hourly	FR	Overtime	(blank)		914.49	43.90
12653			Hourly	FR	Regular	(blank)		14,445.21	1,041.13
12655			Hourly	FR	Regular	(blank)		15,359.70	1,085.03
12655			Hourly	FR	Overtime	(blank)		2,414.46	125.75
12655			Hourly	FR	Regular	(blank)		26,181.82	2,062.00
12655			Hourly	FR	Overtime	(blank)		2,253.64	98.50
12672			Hourly	FR	Regular	(blank)		31,020.68	2,075.75
12672			Hourly	FR	Overtime	(blank)		33,274.22	2,174.25
12677			Hourly	FR	Regular	(blank)		87.53	6.79
12677			Hourly	FR	Overtime	(blank)		87.53	6.79
12679			Hourly	FR	Regular	(blank)		231.11	9.75
12679			Hourly	FR	Overtime	(blank)		29,324.64	2,063.50
12679			Hourly	FR	Regular	(blank)		29,555.75	2,073.25
12681			Hourly	FR	Regular	(blank)		6,718.34	451.00
12681			Hourly	FR	Overtime	(blank)		1,062.18	44.00
12681			Hourly	FR	Regular	(blank)		11,223.64	698.75
12681			Hourly	FR	Overtime	(blank)		19,004.16	1,193.75
12682			Hourly	FR	Regular	(blank)		796.13	34.75
12682			Hourly	FR	Overtime	(blank)		31,776.95	2,080.50
12682			Hourly	FR	Regular	(blank)		32,573.08	2,115.25
12686			Hourly	FR	Regular	(blank)		13.88	0.75
12686			Hourly	FR	Overtime	(blank)		7,034.72	571.00
12686			Hourly	FR	Regular	(blank)		7,048.58	571.75
12706			Hourly	FR	Regular	(blank)		359.33	16.75
12706			Hourly	FR	Overtime	(blank)		27,554.85	2,013.75
12706			Hourly	FR	Regular	(blank)		27,914.18	2,030.50
12720			Hourly	FR	Regular	(blank)		642.19	30.00
12720			Hourly	FR	Overtime	(blank)		375.01	17.50
12720			Hourly	FR	Regular	(blank)		6,466.48	390.00
12720			Hourly	FR	Overtime	(blank)		17,675.36	1,182.50
12720			Hourly	FR	Regular	(blank)		25,163.04	1,620.00
12723			Hourly	FR	Regular	(blank)		167.01	8.00
12723			Hourly	FR	Overtime	(blank)		1,159.31	58.00
12723			Hourly	FR	Regular	(blank)		5,154.27	240.25
12723			Hourly	FR	Overtime	(blank)		23,569.85	1,760.00
12723			Hourly	FR	Regular	(blank)		30,050.44	2,066.25
12725			Hourly	FR	Regular	(blank)		4,790.85	397.25
12725			Hourly	FR	Overtime	(blank)		395.35	21.25
12725			Hourly	FR	Regular	(blank)		10,160.98	823.75
12725			Hourly	FR	Overtime	(blank)		15,347.18	1,242.25
12725			Hourly	FR	Regular	(blank)		279.41	12.50
12725			Hourly	FR	Overtime	(blank)		28,973.36	2,047.75
12725			Hourly	FR	Regular	(blank)		29,252.77	2,060.25
12727			Hourly	FR	Regular	(blank)		2,378.45	108.00
12727			Hourly	FR	Overtime	(blank)		29,828.18	2,055.50
12727			Hourly	FR	Regular	(blank)		32,208.63	2,173.50
12740			Hourly	FR	Regular	(blank)		1,341.29	60.75
12740			Hourly	FR	Overtime	(blank)		29,520.53	2,045.00
12740			Hourly	FR	Regular	(blank)		30,881.82	2,105.75

DR 4 Tennessee Data Response for "Jun 2006" - Jun May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
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 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB ACCOUNT	POST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	REGULAR	OVERTIME	DATE	SUM OF COST	REGULAR HOURS	SUM OF HOURS
12750	Total				Salaried	FR	Regular	Overtime	(blank)	(blank)	38,496.74	2,080.00
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	38,496.74	2,080.00
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	1,862.12	78.50
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	32,769.80	2,094.25
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	34,631.92	2,172.75
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	6,068.56	275.75
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	30,304.93	2,110.50
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	36,373.49	2,386.25
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	9.05	0.50
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	5,317.84	440.93
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	5,326.69	441.43
12755					Hourly	PR	Regular	Overtime	(blank)	(blank)	2,955.70	201.00
12755	Total				Hourly	PR	Regular	Overtime	(blank)	(blank)	3,122.98	209.00
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	18.69	1.00
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	1,124.26	109.00
12755					Salaried	FR	Regular	Overtime	(blank)	(blank)	42,023.68	2,080.00
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	42,023.68	2,080.00
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	1,614.11	72.00
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	30,501.79	2,085.50
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	32,115.50	2,157.50
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	398.39	20.00
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	27,261.27	2,055.00
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	27,659.36	2,075.00
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	57.89	3.00
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	248.85	12.50
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	9,038.98	697.50
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	18,291.98	1,366.25
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	27,657.50	2,079.25
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	208.86	8.50
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	1,563.84	74.25
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	2,176.56	72.00
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	23,910.29	1,733.25
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	27,859.35	1,888.00
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	422.42	21.50
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	27,096.25	2,023.00
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	27,518.67	2,044.50
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	834.83	40.75
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	26,688.22	2,058.50
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	27,492.85	2,099.25
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	753.89	36.25
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	693.80	38.00
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	4,062.59	240.00
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	14,234.82	1,177.50
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	19,764.70	1,491.75
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	19.61	1.00
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	8,727.63	667.75
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	458.24	0.00
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	9,205.38	668.75
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	1,224.32	84.00
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	26,483.59	2,083.50
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	27,708.51	2,147.50
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	22.60	1.00
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	13,286.22	880.75
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	13,308.82	881.75
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	151.90	6.00
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	15,534.58	881.00
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	15,688.58	887.00
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	25.88	1.00
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	8,405.81	480.00
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	8,431.49	481.00
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	31.47	1.25
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	8,054.40	480.00
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	8,085.87	481.25
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	11.14	0.50
12755	Total				Hourly	FR	Regular	Overtime	(blank)	(blank)	12,916.60	868.75
12755					Hourly	FR	Regular	Overtime	(blank)	(blank)	12,927.74	869.25

DR 4 Tennessee Data Response for "Jun 2006" - 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

EMPLOYEE	NAME	PEOPLE GROUP	EMPLOYMENT	ELEMENT	HIRE IN	TERMIN	SUM OF COSTS	AMOUNT	IN HOURS
12927		Hourly	FR	Overtime	(blank)	(blank)	131.16		5.00
12927	Total			Regular	(blank)	(blank)	7,039.51		400.00
13011		Hourly	FR	Overtime	(blank)	08-17-2006	16.43		0.75
13011	Total			Regular	(blank)	08-17-2006	7,152.25		489.88
13013		Hourly	FR	Overtime	(blank)	(blank)	16.67		0.50
13013	Total			Regular	(blank)	(blank)	5,788.61		240.00
13065		Hourly	FR	Overtime	(blank)	(blank)	31.92		2.00
13065	Total			Regular	(blank)	(blank)	9,372.34		878.50
13055		Hourly	FR	Overtime	(blank)	(blank)	131.90		5.50
13055	Total			Regular	(blank)	(blank)	14,740.88		880.25
13137		Hourly	FR	Overtime	(blank)	(blank)	14,872.76		885.75
13137	Total			Regular	(blank)	(blank)	2,955.20		160.00
13163		Hourly	FR	Overtime	(blank)	(blank)	2,198.88		173.00
13163	Total			Regular	(blank)	(blank)	2,198.88		173.00
13272		Hourly	PR	Overtime	(blank)	06-28-2006	4.44		0.25
13272	Total			Regular	(blank)	(blank)	12,410.50		1,012.00
13273		Hourly	PR	Overtime	(blank)	(blank)	12,414.94		1,012.25
13273	Total			Regular	(blank)	(blank)	176.37		8.00
13278		Hourly	PR	Overtime	(blank)	(blank)	445.96		21.00
13278	Total			Regular	(blank)	(blank)	3,010.64		184.50
13279		Hourly	FR	Overtime	(blank)	(blank)	14,799.08		980.75
13279	Total			Regular	(blank)	(blank)	18,432.05		1,194.25
13281		Hourly	PR	Overtime	(blank)	(blank)	677.16		31.75
13281	Total			Regular	(blank)	(blank)	29,053.25		2,080.75
13282		Hourly	PR	Overtime	(blank)	(blank)	29,730.41		2,112.50
13282	Total			Regular	(blank)	(blank)	1,823.15		137.75
13282		Hourly	FR	Overtime	(blank)	(blank)	330.57		15.50
13282	Total			Regular	(blank)	(blank)	28,028.97		2,079.75
13281		Hourly	FR	Overtime	(blank)	06-30-2006	28,359.54		2,095.25
13281	Total			Regular	(blank)	(blank)	536.20		24.00
13291		Hourly	FR	Overtime	(blank)	09-28-2006	10,021.31		665.75
13291	Total			Regular	(blank)	(blank)	368.54		0.00
13295		Hourly	FR	Overtime	(blank)	(blank)	10,826.05		689.75
13295	Total			Regular	(blank)	(blank)	2,350.86		111.50
13295		Hourly	FR	Overtime	(blank)	(blank)	27,451.48		2,063.50
13295	Total			Regular	(blank)	(blank)	29,802.34		2,175.00
13301		Hourly	FR	Overtime	(blank)	(blank)	312.50		13.75
13301	Total			Regular	(blank)	(blank)	30,289.21		2,076.25
13302		Hourly	FR	Overtime	(blank)	(blank)	30,601.71		2,090.00
13302	Total			Regular	(blank)	(blank)	2,266.79		114.25
13302		Hourly	FR	Overtime	(blank)	(blank)	26,947.22		2,077.00
13302	Total			Regular	(blank)	(blank)	29,217.01		2,191.25
13303		Hourly	FR	Overtime	(blank)	(blank)	216.57		11.00
13303	Total			Regular	(blank)	(blank)	28,148.88		2,073.50
13307		Hourly	FR	Overtime	(blank)	(blank)	28,366.53		2,084.50
13307	Total			Regular	(blank)	(blank)	1,411.31		61.75
13307		Hourly	FR	Overtime	(blank)	(blank)	31,591.67		2,078.50
13307	Total			Regular	(blank)	(blank)	32,992.88		2,140.25
13309		Hourly	FR	Overtime	(blank)	(blank)	228.79		11.75
13309	Total			Regular	(blank)	(blank)	26,334.46		2,067.25
13313		Hourly	FR	Overtime	(blank)	(blank)	26,563.25		2,079.00
13313	Total			Regular	(blank)	(blank)	24,470.82		13.75
13317		Salaried	FR	Overtime	(blank)	(blank)	24,714.55		2,091.75
13317	Total			Regular	(blank)	(blank)	40,822.31		2,080.00
13330		Hourly	FR	Overtime	(blank)	(blank)	8,663.03		418.25
13330	Total			Regular	(blank)	(blank)	28,743.83		2,088.75
13331		Hourly	FR	Overtime	(blank)	(blank)	37,406.86		2,507.00
13331	Total			Regular	(blank)	(blank)	4,046.17		171.00
13331	Total			Overtime	(blank)	(blank)	32,919.55		2,081.50
13331	Total			Regular	(blank)	(blank)	36,965.72		2,252.50

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DR 4 Tennessee Data
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT ELEMENT	TIME IN	TIME OUT	TIME IN HOURS	TIME OUT HOURS
14207	Total				Hourly	FR				38,451.68
14210					Hourly	(blank)	(blank)	(blank)		8.00
14210	Total									29,116.95
14258					Hourly	FR				2,075.75
14258	Total									38,454.45
14260					Hourly	FR				2,080.00
14260	Total									38,454.45
14260					Hourly	FR				30.25
14260	Total									24,598.62
14261					Hourly	FR				2,098.75
14261	Total									25,141.88
14262					Hourly	FR				33.25
14262	Total									30,569.44
14262					Hourly	FR				2,056.45
14262	Total									31,356.14
14262					Hourly	FR				2,089.70
14262	Total									23,429.64
14262					Hourly	FR				2,092.25
14262	Total									27,679.55
14264					Hourly	FR				2,343.75
14264	Total									441.77
14264					Hourly	FR				26.50
14264	Total									21,961.88
14268					Hourly	FR				1,988.25
14268	Total									22,403.65
14268					Hourly	FR				32.75
14268	Total									26,046.17
14268					Hourly	FR				2,064.25
14268	Total									26,676.97
14271					Hourly	FR				2,097.00
14271	Total									1,718.65
14271					Hourly	FR				96.00
14271	Total									23,572.09
14300					Hourly	PR				2,009.50
14300	Total									17.00
14300					Hourly	FR				36,125.36
14300	Total									2,011.81
14301					Hourly	FR				173.15
14301	Total									25,287.87
14301					Hourly	FR				2,078.50
14301	Total									25,461.02
14303					Hourly	FR				29.75
14303	Total									509.17
14303					Hourly	FR				23,014.31
14303	Total									2,047.25
14303					Hourly	FR				23,523.48
14303	Total									155.76
14303					Hourly	FR				14.07
14303	Total									155.76
14303					Hourly	FR				1,578.94
14303	Total									77.50
14305					Hourly	FR				2,067.25
14305	Total									27,784.08
14305					Hourly	FR				2,134.75
14305	Total									29,362.12
14326					Hourly	FR				10.26
14326	Total									198.06
14326					Hourly	FR				24,231.27
14326	Total									1,964.75
14327					Hourly	FR				24,429.33
14327	Total									1,975.00
14327					Hourly	FR				645.44
14327	Total									32.75
14327					Hourly	FR				26,100.72
14327	Total									2,059.25
14329					Hourly	FR				26,748.16
14329	Total									2,092.00
14329					Hourly	FR				804.37
14329	Total									40.26
14329					Hourly	FR				26,026.62
14329	Total									2,063.50
14337					Hourly	FR				26,830.99
14337	Total									2,103.75
14337					Hourly	FR				1,399.87
14337	Total									72.00
14337					Hourly	FR				25,843.10
14337	Total									2,034.15
14345					Hourly	FR				27,242.97
14345	Total									2,106.15
14345					Hourly	FR				32,650.06
14345	Total									2,049.00
14350					Hourly	FR				32,650.06
14350	Total									2,049.00
14350					Hourly	FR				61,904.39
14350	Total									2,079.80
14350					Hourly	FR				61,904.39
14350	Total									2,079.80
15718					Hourly	FR				541.42
15718	Total									0.00
15718					Hourly	FR				541.42
15718	Total									0.00
15726					Hourly	FR				10.49
15726	Total									0.75
15726					Hourly	FR				6,131.91
15726	Total									657.93
15727					Hourly	FR				6,142.40
15727	Total									658.68
15727					Hourly	FR				7.06
15727	Total									0.50
15727					Hourly	FR				6,950.57
15727	Total									687.98
15799					Hourly	FR				6,957.63
15799	Total									688.48
15799					Hourly	FR				235.76
15799	Total									17.00
15799					Hourly	FR				23,660.95
15799	Total									2,053.00
15800					Hourly	FR				23,956.71
15800	Total									2,070.00
15800					Hourly	FR				1,557.53
15800	Total									88.00
15800					Hourly	FR				23,334.49
15800	Total									1,987.50

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DR 4 Tennessee Data Response for "Jun 2006" - May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE NUMBER	REG	EMPLOYMENT	DATE	REGULAR	OVERTIME	AMOUNT	SUM OF HOURS
16624	Total					FR	06-25-2006	22,359.50	2,082.75	23,051.03	2,082.75
16626						FR	06-25-2006	94.50	6.00	1,466.23	139.84
16626	Total					FR	06-25-2006	1,560.73	145.84	373.36	21.00
16627						FR	06-25-2006	24,760.02	2,082.75	25,133.38	2,103.75
16627	Total					FR	06-25-2006	22,827.60	2,020.50	23,688.52	2,070.00
16629						FR	06-25-2006	538.28	33.50	22,150.96	2,076.75
16631						FR	06-25-2006	22,689.24	2,110.25	948.03	59.50
16633						FR	06-25-2006	21,744.02	2,050.75	22,690.05	2,110.25
16633	Total					FR	06-25-2006	161.44	10.25	18,248.94	1,722.50
16635						FR	06-25-2006	21,223.08	1,938.00	21,223.08	1,938.00
16637						FR	06-25-2006	1,206.20	66.25	25,017.48	2,079.75
16640						FR	06-23-2006	26,223.68	2,146.00	141.75	9.00
16640	Total					FR	06-23-2006	1,962.98	182.25	2,104.73	191.25
16641						FR	06-23-2006	645.74	39.75	22,491.08	2,075.75
16641	Total					FR	06-23-2006	23,136.82	2,115.90	110.89	6.75
16840						FR	02-28-2006	208.06	11.25	7,369.36	660.00
16840	Total					FR	02-28-2006	282.46	17.50	4,526.66	389.25
16842						FR	02-28-2006	4,079.81	379.40	16,577.24	1,464.15
16842	Total					FR	02-28-2006	133.89	8.50	780.51	46.50
16844						FR	02-28-2006	7,134.78	679.50	15,103.84	1,361.50
16842	Total					FR	02-28-2006	23,153.02	2,096.00	48.70	3.00
16844						FR	02-28-2006	444.39	25.50	7,804.14	700.75
16844	Total					FR	02-28-2006	15,412.11	1,339.00	23,709.34	2,068.25
16847						FR	02-28-2006	312.57	17.50	770.26	42.00
16847	Total					FR	02-28-2006	8,308.54	706.00	16,709.37	1,360.00
16848						FR	02-28-2006	26,097.74	2,125.50	512.86	30.00
16848	Total					FR	02-28-2006	647.31	38.25	8,484.24	720.00
16851						FR	02-28-2006	4,488.68	472.50	5,325.08	472.50
16851	Total					FR	02-28-2006	19,967.41	1,993.25	141.76	9.00
16851						FR	02-28-2006	884.31	54.25	7,434.01	708.00
16851	Total					FR	02-28-2006	14,991.87	1,362.00	23,451.75	2,133.25
16852						FR	02-28-2006	160.28	10.00	697.01	34.50
16852	Total					FR	02-28-2006	7,777.14	709.25		

DR 4 Tennessee Data Response for "Jun 2007" through May 2007 Employee Schedule of Compensation" data
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SERVICE AREA	ACCOUNT	SUB-ACCOUNT	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	ELEMENT	PERIOD	TERM IN	SUM OF COSTS	EDUCATION	INSTRUMENT	POLES
16852	Total							(blank)	(blank)			1,338.75
16894				Hourly	FR	Overtime	11-14-2003	(blank)				23,686.91
						Regular	11-14-2003	(blank)				31.50
						Regular	11-14-2003	(blank)				392.49
						Regular	11-14-2003	(blank)				24.25
						Regular	11-14-2003	(blank)				7,473.39
						Regular	11-14-2003	(blank)				682.25
						Regular	11-14-2003	(blank)				14,868.59
						Regular	11-14-2003	(blank)				1,366.25
16894	Total											22,763.97
16896				Hourly	PR	Overtime	03-07-200	(blank)				78.88
						Regular	03-07-200	(blank)				5.00
						Regular	03-07-200	(blank)				79.88
						Regular	03-07-200	(blank)				4,780.52
						Regular	03-07-200	(blank)				431.00
						Regular	03-07-200	(blank)				3,292.87
						Regular	03-07-200	(blank)				216.75
						Regular	03-07-200	(blank)				3,291.92
						Regular	03-07-200	(blank)				285.50
16898	Total											11,525.07
16906				Hourly	FR	Overtime	11-14-2003	(blank)				279.57
						Regular	11-14-2003	(blank)				17.75
						Regular	11-14-2003	(blank)				677.27
						Regular	11-14-2003	(blank)				43.00
						Regular	11-14-2003	(blank)				7,289.86
						Regular	11-14-2003	(blank)				694.25
						Regular	11-14-2003	(blank)				14,154.00
						Regular	11-14-2003	(blank)				1,348.00
						Regular	11-14-2003	(blank)				22,400.50
						Regular	11-14-2003	(blank)				2,103.00
						Regular	11-14-2003	(blank)				200.83
						Regular	11-14-2003	(blank)				12.75
						Regular	11-14-2003	(blank)				620.26
						Regular	11-14-2003	(blank)				38.00
						Regular	11-14-2003	(blank)				7,541.65
						Regular	11-14-2003	(blank)				718.25
						Regular	11-14-2003	(blank)				15,203.91
						Regular	11-14-2003	(blank)				1,360.00
16907	Total											23,566.65
16915				Hourly	FR	Overtime	11-14-2003	(blank)				56.49
						Regular	11-14-2003	(blank)				3.50
						Regular	11-14-2003	(blank)				796.77
						Regular	11-14-2003	(blank)				42.75
						Regular	11-14-2003	(blank)				7,996.26
						Regular	11-14-2003	(blank)				715.00
						Regular	11-14-2003	(blank)				16,446.82
						Regular	11-14-2003	(blank)				1,354.00
						Regular	11-14-2003	(blank)				25,276.34
						Regular	11-14-2003	(blank)				2,115.25
						Regular	11-14-2003	(blank)				13.36
						Regular	11-14-2003	(blank)				0.25
						Regular	11-14-2003	(blank)				1,116.05
						Regular	11-14-2003	(blank)				65.00
						Regular	11-14-2003	(blank)				7,751.78
						Regular	11-14-2003	(blank)				703.50
						Regular	11-14-2003	(blank)				16,213.90
						Regular	11-14-2003	(blank)				1,366.75
						Regular	11-14-2003	(blank)				25,095.08
						Regular	11-14-2003	(blank)				2,134.50
16917	Total											287.44
16918				Hourly	FR	Overtime	11-14-2003	(blank)				18.25
						Regular	11-14-2003	(blank)				4,288.53
						Regular	11-14-2003	(blank)				350.25
						Regular	11-14-2003	(blank)				4,673.97
						Regular	11-14-2003	(blank)				368.50
						Regular	11-14-2003	(blank)				482.19
						Regular	11-14-2003	(blank)				28.25
						Regular	11-14-2003	(blank)				24.06
						Regular	11-14-2003	(blank)				1.50
						Regular	11-14-2003	(blank)				8,432.35
						Regular	11-14-2003	(blank)				712.50
						Regular	11-14-2003	(blank)				2,575.86
						Regular	11-14-2003	(blank)				240.00
						Regular	11-14-2003	(blank)				11,514.46
						Regular	11-14-2003	(blank)				982.25
						Regular	11-14-2003	(blank)				9.18
						Regular	11-14-2003	(blank)				0.50
						Regular	11-14-2003	(blank)				142.66
						Regular	11-14-2003	(blank)				8.00
						Regular	11-14-2003	(blank)				264.10
						Regular	11-14-2003	(blank)				16.50
						Regular	11-14-2003	(blank)				7,074.31
						Regular	11-14-2003	(blank)				634.25
						Regular	11-14-2003	(blank)				3,174.61
						Regular	11-14-2003	(blank)				279.25
						Regular	11-14-2003	(blank)				11,179.77
						Regular	11-14-2003	(blank)				999.75
						Regular	11-14-2003	(blank)				21,844.63
						Regular	11-14-2003	(blank)				1,938.25
16933	Total											126.00
16934				Hourly	FR	Overtime	12-12-2003	(blank)				8.00
						Regular	12-12-2003	(blank)				1,005.38
						Regular	12-12-2003	(blank)				95.75
						Regular	12-12-2003	(blank)				1,131.38
						Regular	12-12-2003	(blank)				103.75
						Regular	12-12-2003	(blank)				619.30
						Regular	12-12-2003	(blank)				29.75
						Regular	12-12-2003	(blank)				940.88
						Regular	12-12-2003	(blank)				47.50
						Regular	12-12-2003	(blank)				8,281.61
						Regular	12-12-2003	(blank)				701.25
						Regular	12-12-2003	(blank)				17,897.09
						Regular	12-12-2003	(blank)				1,359.00
						Regular	12-12-2003	(blank)				27,638.68
						Regular	12-12-2003	(blank)				2,137.50
						Regular	12-12-2003	(blank)				2,022.52
						Regular	12-12-2003	(blank)				192.50
						Regular	12-12-2003	(blank)				2,022.52
						Regular	12-12-2003	(blank)				192.50
						Regular	12-12-2003	(blank)				185.07
						Regular	12-12-2003	(blank)				11.75
						Regular	12-12-2003	(blank)				1,050.07
						Regular	12-12-2003	(blank)				64.75
						Regular	12-12-2003	(blank)				7,520.63
						Regular	12-12-2003	(blank)				716.25
						Regular	12-12-2003	(blank)				14,814.04
						Regular	12-12-2003	(blank)				1,361.75
						Regular	12-12-2003	(blank)				23,569.81
						Regular	12-12-2003	(blank)				2,154.50
						Regular	12-12-2003	(blank)				126.00
						Regular	12-12-2003	(blank)				8.00
						Regular	12-12-2003	(blank)				141.75
						Regular	12-12-2003	(blank)				9.00
						Regular	12-12-2003	(blank)				6,575.28
						Regular	12-12-2003	(blank)				616.50
						Regular	12-12-2003	(blank)				4,534.01
						Regular	12-12-2003	(blank)				400.00
16939	Total											11,377.04
												1,033.50

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DR 4 Tennessee Data
 Response for "Jun 2007" - May 2007 Employee Schedule of Compensation" data
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 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE NAME	PEOPLE GROUP	EMPLOYMENT ELEMENT	REG	INT	TERMS	SUM OF COSTED AMOUNT	SUM OF HOURS
17235	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	18,961.35	1,706.25
17236				Hourly	FR	Regular	(blank)	(blank)	(blank)	395.50	23.75
				Hourly	FR	Regular	(blank)	(blank)	(blank)	78.21	4.50
				Hourly	FR	Regular	(blank)	(blank)	(blank)	6,941.19	629.25
				Hourly	FR	Regular	(blank)	(blank)	(blank)	3,775.04	296.50
17236	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	11,188.04	954.00
17237				Hourly	FR	Regular	(blank)	(blank)	(blank)	212.63	13.50
				Hourly	FR	Regular	(blank)	(blank)	(blank)	1,094.19	68.75
				Hourly	FR	Regular	(blank)	(blank)	(blank)	7,067.92	666.25
				Hourly	FR	Regular	(blank)	(blank)	(blank)	13,805.11	1,281.50
17237	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	22,173.85	2,030.00
17238				Hourly	FR	Regular	(blank)	(blank)	(blank)	210.08	13.00
				Hourly	FR	Regular	(blank)	(blank)	(blank)	1,043.15	65.25
				Hourly	FR	Regular	(blank)	(blank)	(blank)	7,601.27	710.00
				Hourly	FR	Regular	(blank)	(blank)	(blank)	14,522.82	1,363.25
17238	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	23,377.12	2,151.50
17239				Hourly	FR	Regular	(blank)	(blank)	(blank)	142.15	9.00
				Hourly	FR	Regular	(blank)	(blank)	(blank)	611.85	36.25
				Hourly	FR	Regular	(blank)	(blank)	(blank)	7,689.38	709.00
				Hourly	FR	Regular	(blank)	(blank)	(blank)	15,316.26	1,360.50
17239	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	23,759.64	2,114.75
17240				Hourly	FR	Regular	(blank)	(blank)	(blank)	203.72	12.50
				Hourly	FR	Regular	(blank)	(blank)	(blank)	993.81	23.00
				Hourly	FR	Regular	(blank)	(blank)	(blank)	7,156.88	685.25
				Hourly	FR	Regular	(blank)	(blank)	(blank)	7,575.69	638.00
17240	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	15,330.00	1,338.75
17243				Hourly	FR	Regular	(blank)	(blank)	(blank)	261.65	16.00
				Hourly	FR	Regular	(blank)	(blank)	(blank)	773.10	42.00
				Hourly	FR	Regular	(blank)	(blank)	(blank)	7,271.85	673.75
				Hourly	FR	Regular	(blank)	(blank)	(blank)	16,575.99	1,351.50
17243	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	24,882.39	2,083.25
17320				Hourly	FR	Regular	(blank)	(blank)	(blank)	45.40	3.00
				Hourly	FR	Regular	(blank)	(blank)	(blank)	519.35	30.00
				Hourly	FR	Regular	(blank)	(blank)	(blank)	5,439.76	548.50
				Hourly	FR	Regular	(blank)	(blank)	(blank)	15,271.46	1,359.50
17320	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	21,275.97	1,941.00
17674				Hourly	FR	Regular	(blank)	(blank)	(blank)	43.33	2.75
				Hourly	FR	Regular	(blank)	(blank)	(blank)	3,360.00	320.00
				Hourly	FR	Regular	(blank)	(blank)	(blank)	3,403.33	322.75
				Hourly	FR	Regular	(blank)	(blank)	(blank)	358.33	22.75
17675	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,354.77	319.50
17676				Hourly	FR	Regular	(blank)	(blank)	(blank)	3,713.10	342.25
				Hourly	FR	Regular	(blank)	(blank)	(blank)	47.25	3.00
				Hourly	FR	Regular	(blank)	(blank)	(blank)	2,958.38	281.75
17676	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,005.63	284.75
17679				Hourly	FR	Regular	(blank)	(blank)	(blank)	129.95	8.25
				Hourly	FR	Regular	(blank)	(blank)	(blank)	3,360.00	320.00
				Hourly	FR	Regular	(blank)	(blank)	(blank)	3,469.95	328.25
17679	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	200.96	10.25
17680				Hourly	FR	Regular	(blank)	(blank)	(blank)	3,771.25	320.00
				Hourly	FR	Regular	(blank)	(blank)	(blank)	3,972.21	330.25
17680	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	169.32	10.75
17681				Hourly	FR	Regular	(blank)	(blank)	(blank)	3,360.01	320.00
				Hourly	FR	Regular	(blank)	(blank)	(blank)	3,529.33	330.75
17681	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	6,112.897.42	433,935.11
1203	Total			Hourly	FR	Regular	(blank)	(blank)	(blank)	38,881.28	1,039.00
1210				Hourly	FR	Regular	(blank)	(blank)	(blank)	38,881.28	1,039.00
12927				Hourly	FR	Regular	(blank)	(blank)	(blank)	5,730.08	219.50
				Hourly	FR	Regular	(blank)	(blank)	(blank)	29,780.40	1,715.75
12927	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	35,510.48	1,935.25
16277				Hourly	FR	Regular	(blank)	(blank)	(blank)	606.46	21.00
				Hourly	FR	Regular	(blank)	(blank)	(blank)	39,399.86	2,061.00
16277	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	40,006.32	2,102.00
16278				Hourly	FR	Regular	(blank)	(blank)	(blank)	74,019.92	2,060.00
16278	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	74,019.92	2,060.00
16280				Hourly	FR	Regular	(blank)	(blank)	(blank)	186.79	8.50
16280	Total			Hourly	FR	Overtime	(blank)	(blank)	(blank)	28,259.25	1,928.95
				Hourly	FR	Regular	(blank)	(blank)	(blank)	28,446.04	1,937.45

DR 4 Tennessee Data for May 2007 Employee Schedule of Compensation" data
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB ACCOUNT	POST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	ELEMENT	PERIOD	TERMIN	AMOUNT	COSTED	AMOUNT	TERMIN	HOURS
				16281	Hourly	FR	Overtime	(blank)	(blank)	411.60			(blank)	16.25
				16281	Hourly	FR	Regular	(blank)	(blank)	32,387.80			(blank)	1,964.00
				16282	Hourly	FR	Overtime	(blank)	(blank)	32,799.40			(blank)	1,980.25
				16282	Hourly	FR	Regular	(blank)	(blank)	1,334.78			(blank)	53.75
				16282	Hourly	FR	Overtime	(blank)	(blank)	33,849.50			(blank)	2,089.00
				16282	Hourly	FR	Regular	(blank)	(blank)	35,184.28			(blank)	2,142.75
				16284	Hourly	FR	Overtime	(blank)	(blank)	201.13			(blank)	9.75
				16284	Hourly	FR	Regular	(blank)	(blank)	28,661.12			(blank)	2,060.75
				16285	Hourly	FR	Overtime	(blank)	(blank)	28,862.25			(blank)	2,070.50
				16285	Hourly	FR	Regular	(blank)	(blank)	699.89			(blank)	29.50
				16285	Hourly	FR	Overtime	(blank)	(blank)	31,073.54			(blank)	2,023.50
				16287	Hourly	FR	Overtime	(blank)	(blank)	31,773.43			(blank)	2,053.00
				16287	Hourly	FR	Regular	(blank)	(blank)	67.46			(blank)	3.00
				16287	Hourly	FR	Overtime	(blank)	(blank)	250.72			(blank)	11.25
				16287	Hourly	FR	Regular	(blank)	(blank)	9,384.60			(blank)	666.25
				16288	Hourly	FR	Overtime	(blank)	(blank)	10,217.17			(blank)	678.75
				16288	Hourly	FR	Regular	(blank)	(blank)	19,919.95			(blank)	1,349.25
				16288	Hourly	FR	Overtime	(blank)	(blank)	10,849.50			(blank)	467.75
				16288	Hourly	FR	Regular	(blank)	(blank)	31,913.39			(blank)	2,098.00
				16288	Hourly	FR	Overtime	(blank)	(blank)	42,762.89			(blank)	2,565.75
				16289	Hourly	FR	Overtime	(blank)	(blank)	814.61			(blank)	38.00
				16289	Hourly	FR	Regular	(blank)	(blank)	30,223.38			(blank)	2,077.25
				16290	Hourly	FR	Overtime	(blank)	(blank)	31,037.97			(blank)	2,115.25
				16290	Hourly	FR	Regular	(blank)	(blank)	234.23			(blank)	9.75
				16290	Hourly	FR	Overtime	(blank)	(blank)	31,767.19			(blank)	2,061.75
				16292	Hourly	FR	Overtime	(blank)	(blank)	32,001.42			(blank)	2,071.50
				16292	Hourly	FR	Regular	(blank)	(blank)	704.45			(blank)	33.00
				16292	Hourly	FR	Overtime	(blank)	(blank)	28,415.56			(blank)	1,970.75
				16292	Hourly	FR	Regular	(blank)	(blank)	29,120.01			(blank)	2,003.75
				16293	Hourly	FR	Overtime	(blank)	(blank)	458.51			(blank)	21.75
				16293	Hourly	FR	Regular	(blank)	(blank)	29,283.96			(blank)	2,081.50
				16294	Hourly	FR	Overtime	(blank)	(blank)	29,742.47			(blank)	2,103.25
				16294	Hourly	FR	Regular	(blank)	(blank)	346.25			(blank)	14.50
				16294	Hourly	FR	Overtime	(blank)	(blank)	32,775.84			(blank)	2,080.50
				16295	Hourly	FR	Overtime	(blank)	(blank)	33,122.09			(blank)	2,095.00
				16295	Hourly	FR	Regular	(blank)	(blank)	872.81			(blank)	35.00
				16295	Hourly	FR	Overtime	(blank)	(blank)	33,652.85			(blank)	2,079.75
				16297	Hourly	FR	Overtime	(blank)	(blank)	34,525.46			(blank)	2,114.75
				16297	Hourly	FR	Regular	(blank)	(blank)	1,651.01			(blank)	68.75
				16297	Hourly	FR	Overtime	(blank)	(blank)	30,203.88			(blank)	1,920.35
				16297	Hourly	FR	Regular	(blank)	(blank)	31,854.69			(blank)	1,969.10
				16298	Hourly	FR	Overtime	(blank)	(blank)	104.75			(blank)	4.75
				16298	Hourly	FR	Regular	(blank)	(blank)	30,192.70			(blank)	2,073.00
				16299	Hourly	FR	Overtime	(blank)	(blank)	30,297.45			(blank)	2,077.75
				16299	Hourly	FR	Regular	(blank)	(blank)	129.42			(blank)	6.00
				16299	Hourly	FR	Overtime	(blank)	(blank)	29,396.92			(blank)	2,049.50
				16300	Hourly	FR	Overtime	(blank)	(blank)	29,926.34			(blank)	2,055.50
				16300	Hourly	FR	Regular	(blank)	(blank)	217.21			(blank)	6.25
				16300	Hourly	FR	Overtime	(blank)	(blank)	49,334.28			(blank)	2,038.80
				16301	Hourly	FR	Regular	(blank)	(blank)	49,551.49			(blank)	2,043.05
				16301	Hourly	FR	Overtime	(blank)	(blank)	883.61			(blank)	24.50
				16302	Hourly	FR	Regular	(blank)	(blank)	49,151.10			(blank)	2,090.25
				16302	Hourly	FR	Overtime	(blank)	(blank)	50,034.71			(blank)	2,114.75
				16302	Hourly	FR	Regular	(blank)	(blank)	6,309.65			(blank)	194.00
				16302	Hourly	FR	Overtime	(blank)	(blank)	46,465.22			(blank)	2,059.00
				16303	Hourly	FR	Regular	(blank)	(blank)	52,774.87			(blank)	2,253.00
				16303	Hourly	FR	Overtime	(blank)	(blank)	555.15			(blank)	26.75
				16303	Hourly	FR	Regular	(blank)	(blank)	27,860.87			(blank)	1,967.65
				16304	Hourly	FR	Overtime	(blank)	(blank)	28,435.72			(blank)	2,014.40
				16304	Hourly	FR	Regular	(blank)	(blank)	555.75			(blank)	23.75
				16304	Hourly	FR	Overtime	(blank)	(blank)	31,833.02			(blank)	2,064.50
				16305	Hourly	FR	Regular	(blank)	(blank)	32,388.77			(blank)	2,068.25
				16305	Hourly	FR	Overtime	(blank)	(blank)	57,263.73			(blank)	2,060.00
				16306	Hourly	FR	Regular	(blank)	(blank)	57,263.73			(blank)	2,060.00
				16306	Hourly	FR	Overtime	(blank)	(blank)	1,279.74			(blank)	55.00
				16307	Hourly	FR	Regular	(blank)	(blank)	32,212.83			(blank)	2,076.00
				16307	Hourly	FR	Overtime	(blank)	(blank)	33,492.57			(blank)	2,131.00
				16307	Hourly	FR	Regular	(blank)	(blank)	5,633.74			(blank)	265.75

DR 4 Tennessee Data
 Response for "Jun 2006" - 15th May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to "N Service Areas."
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "ET" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE SEQUEN	EMPLOYEE	STATUS	DATE	REGULAR	OVERTIME	REGULAR	OVERTIME	SUM OF COSTED AMOUNT	SUM OF HOURS
16307	Total				Hourly	FR						29,774.24	2,089.50
16308					Hourly	FR						35,407.98	2,365.25
16308	Total				Hourly	FR						4,025.08	164.75
16309					Hourly	FR						33,802.07	2,089.00
16309	Total				Hourly	FR						37,827.16	2,253.75
16309					Hourly	FR						437.21	18.25
16309	Total				Hourly	FR						31,965.69	2,004.00
16310					Hourly	FR						32,402.80	2,022.25
16310	Total				Hourly	FR						299.63	10.75
16311					Hourly	FR						40,887.77	2,063.00
16311	Total				Hourly	FR						40,887.40	2,073.75
16312					Hourly	FR						1,099.70	38.25
16312	Total				Hourly	FR						40,889.76	2,087.50
16313					Hourly	FR						41,189.46	2,135.75
16313	Total				Hourly	FR						138.28	5.75
16314					Hourly	FR						31,210.96	2,002.30
16314	Total				Hourly	FR						31,349.84	2,008.05
16315					Hourly	PR						245.70	13.00
16315	Total				Hourly	PR						2,447.55	149.00
16316					Hourly	FR						6,822.05	533.00
16316	Total				Hourly	FR						9,515.30	685.00
16317					Hourly	FR						181.03	7.75
16317	Total				Hourly	FR						29,699.69	1,917.00
16318					Hourly	FR						29,880.72	1,924.75
16318	Total				Hourly	FR						31.72	1.25
16319					Hourly	FR						33,057.68	1,902.00
16319	Total				Hourly	FR						33,089.40	1,903.25
16320					Hourly	FR						897.71	29.25
16320	Total				Hourly	FR						42,127.18	2,081.00
16321					Hourly	FR						43,024.89	2,110.25
16321	Total				Hourly	FR						247.62	11.25
16322					Hourly	FR						30,060.40	2,014.25
16322	Total				Hourly	FR						30,308.02	2,025.50
16323					Hourly	FR						92.94	4.00
16323	Total				Hourly	FR						1,239.20	80.00
16324					Hourly	FR						208.12	8.00
16324	Total				Hourly	FR						36,651.37	2,003.50
16325					Hourly	FR						38,192.63	2,086.50
16325	Total				Hourly	FR						2,786.20	115.00
16326					Hourly	FR						32,852.09	2,078.00
16326	Total				Hourly	FR						35,650.29	2,193.00
16327					Hourly	FR						50,509.69	2,079.90
16327	Total				Hourly	FR						50,509.69	2,079.90
16328					Hourly	FR						846.45	62.70
16328	Total				Hourly	FR						202.50	10.00
16329					Hourly	FR						22,450.08	1,636.50
16329	Total				Hourly	FR						23,493.03	1,709.20
16330					Hourly	PR						561.13	25.50
16330	Total				Hourly	PR						19,111.66	1,212.00
16331					Hourly	FR						19,872.79	1,237.50
16331	Total				Hourly	FR						1,175.27	53.00
16332					Hourly	FR						29,698.68	2,035.75
16332	Total				Hourly	FR						30,873.95	2,088.75
16333					Hourly	FR						419.46	18.50
16333	Total				Hourly	FR						29,007.93	1,995.75
16334					Hourly	FR						29,427.39	2,014.25
16334	Total				Hourly	FR						750.23	32.25
16335					Hourly	FR						29,244.36	1,936.00
16335	Total				Hourly	FR						29,984.59	1,968.25
16336					Hourly	FR						67.68	3.25
16336	Total				Hourly	FR						28,085.22	2,018.75
16337					Hourly	FR						28,152.90	2,022.00
16337	Total				Hourly	FR						108.17	4.00
16338					Hourly	FR						3,544.71	160.00
16338	Total				Hourly	FR						30,681.97	1,760.75
16339					Hourly	FR						34,334.85	1,924.75
16339	Total				Hourly	FR						283.67	10.50
16340					Hourly	FR						38,660.80	2,071.75

DR 4 Tennessee Data
 Response for "Jun 2000"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "ET" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	USE	ACCOUNT	COST CENTER	EMPLOYEE NUMBER	GROUP	EMPLOYMENT	ELEMENT	PERIOD	TERMIN	SUM OF COSTED AMOUNT	SUM OF HOURS
16337	Total				Hourly		FR	Overtime	(blank)	08-04-200	38,953.57	2,062.25
16338					Hourly		FR	Regular	(blank)	08-04-200	38.51	1.75
16338	Total				Hourly		FR	Overtime	(blank)	08-04-200	5,844.96	393.06
16339					Hourly		FR	Regular	(blank)	08-04-200	5,883.47	394.81
16339	Total				Hourly		FR	Overtime	(blank)	08-04-200	217.09	8.75
16340					Hourly		FR	Regular	(blank)	08-04-200	31,539.33	2,048.25
16340	Total				Hourly		FR	Overtime	(blank)	08-04-200	31,756.42	2,057.00
16341					Hourly		FR	Regular	(blank)	08-04-200	1,911.02	78.25
16341	Total				Hourly		FR	Overtime	(blank)	08-04-200	33,319.62	2,062.10
16342					Hourly		FR	Regular	(blank)	08-04-200	35,230.64	2,130.35
16342	Total				Hourly		FR	Overtime	(blank)	08-04-200	208.66	9.75
16343					Hourly		FR	Regular	(blank)	08-04-200	3,681.96	261.13
16343	Total				Hourly		FR	Overtime	(blank)	08-04-200	16,550.43	1,142.25
16344					Hourly		FR	Regular	(blank)	08-04-200	20,441.05	1,413.13
16344	Total				Hourly		FR	Overtime	(blank)	08-04-200	368.33	15.75
16345					Hourly		FR	Regular	(blank)	08-04-200	28,122.23	1,929.25
16345	Total				Hourly		FR	Overtime	(blank)	08-04-200	28,480.56	1,945.00
16346					Hourly		FR	Regular	(blank)	08-04-200	707.25	27.00
16346	Total				Hourly		FR	Overtime	(blank)	08-04-200	36,731.53	2,091.00
16347					Hourly		FR	Regular	(blank)	08-04-200	37,438.78	2,118.00
16347	Total				Hourly		FR	Overtime	(blank)	08-04-200	38,084.38	2,080.00
16348					Hourly		FR	Regular	(blank)	08-04-200	38,084.38	2,080.00
16348	Total				Hourly		FR	Overtime	(blank)	08-04-200	92.21	4.00
16349					Hourly		FR	Regular	(blank)	08-04-200	31,750.05	2,064.00
16349	Total				Hourly		FR	Overtime	(blank)	08-04-200	31,842.26	2,068.00
16350					Hourly		FR	Regular	(blank)	08-04-200	885.13	38.50
16350	Total				Hourly		FR	Overtime	(blank)	08-04-200	32,435.20	2,065.75
16351					Hourly		FR	Regular	(blank)	08-04-200	33,320.33	2,104.25
16351	Total				Hourly		FR	Overtime	(blank)	08-04-200	16.12	0.75
16352					Hourly		FR	Regular	(blank)	08-04-200	26,495.47	1,884.95
16352	Total				Hourly		FR	Overtime	(blank)	08-04-200	26,611.59	1,885.70
16353					Hourly		FR	Regular	(blank)	08-04-200	522.44	24.75
16353	Total				Hourly		FR	Overtime	(blank)	08-04-200	26,954.93	1,920.05
16354					Hourly		FR	Regular	(blank)	08-04-200	27,477.37	1,944.80
16354	Total				Hourly		FR	Overtime	(blank)	08-04-200	114.09	4.50
16355					Hourly		FR	Regular	(blank)	08-04-200	32,541.36	1,955.75
16355	Total				Hourly		FR	Overtime	(blank)	08-04-200	32,655.45	1,960.25
16356					Hourly		FR	Regular	(blank)	08-04-200	1,294.80	52.00
16356	Total				Hourly		FR	Overtime	(blank)	08-04-200	34,843.66	2,087.25
16357					Hourly		FR	Regular	(blank)	08-04-200	35,038.46	2,139.25
16357	Total				Hourly		FR	Overtime	(blank)	08-04-200	1,479.67	69.00
16358					Hourly		FR	Regular	(blank)	08-04-200	27,389.37	1,880.20
16358	Total				Hourly		FR	Overtime	(blank)	08-04-200	28,869.04	1,949.20
16359					Hourly		FR	Regular	(blank)	08-04-200	386.39	17.00
16359	Total				Hourly		FR	Overtime	(blank)	08-04-200	30,364.32	2,065.00
16360					Hourly		FR	Regular	(blank)	08-04-200	30,749.71	2,082.00
16360	Total				Hourly		FR	Overtime	(blank)	08-04-200	231.23	7.75
16361					Hourly		FR	Regular	(blank)	08-04-200	41,982.48	2,068.50
16361	Total				Hourly		FR	Overtime	(blank)	08-04-200	42,213.71	2,076.25
16362					Hourly		FR	Regular	(blank)	08-04-200	4,302.77	169.50
16362	Total				Hourly		FR	Overtime	(blank)	08-04-200	36,250.12	2,080.25
16363					Hourly		FR	Regular	(blank)	08-04-200	40,552.89	2,249.75
16363	Total				Hourly		FR	Overtime	(blank)	08-04-200	40.31	1.50
16364					Hourly		FR	Regular	(blank)	08-04-200	555.46	25.00
16364	Total				Hourly		FR	Overtime	(blank)	08-04-200	4,418.20	240.00
16365					Hourly		FR	Regular	(blank)	08-04-200	11,308.88	722.75
16365	Total				Hourly		FR	Overtime	(blank)	08-04-200	16,320.86	989.25
16366					Hourly		FR	Regular	(blank)	08-04-200	1,659.03	77.50
16366	Total				Hourly		FR	Overtime	(blank)	08-04-200	28,304.51	1,982.75
16367					Hourly		FR	Regular	(blank)	08-04-200	29,962.54	2,060.25
16367	Total				Hourly		FR	Overtime	(blank)	08-04-200	259.15	9.75
16368					Hourly		FR	Regular	(blank)	08-04-200	38,199.62	2,080.75
16368	Total				Hourly		FR	Overtime	(blank)	08-04-200	38,459.77	2,080.50
16369					Hourly		FR	Regular	(blank)	08-04-200	1,478.56	88.00
16369	Total				Hourly		FR	Overtime	(blank)	08-04-200	1,478.56	88.00
16370					Hourly		FR	Regular	(blank)	08-04-200	377.51	16.50
16370	Total				Hourly		FR	Overtime	(blank)	08-04-200	30,525.07	1,975.35
16371					Hourly		FR	Regular	(blank)	08-04-200	30,902.58	1,991.85
16371	Total				Hourly		FR	Overtime	(blank)	08-04-200		

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 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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SERVICE AREA	ACCOUNT	SUB ACCOUNT	POS CENTER	EMPLOYEE NUMBER	PROG	GROUP	EMPLOYMENT	ELEMENT	HIRE DATE	TERMIN DATE	SIM-ADJUSTED AMOUNT	SUM OF HOURS
16389				Hourly			FR	Overtime	(blank)	(blank)	1,322.35	59.75
16389				Hourly			FR	Regular	(blank)	(blank)	29,584.60	2,035.00
16390				Hourly			FR	Overtime	(blank)	(blank)	30,908.95	2,094.75
16390				Hourly			FR	Regular	(blank)	(blank)	2,566.83	106.25
16390				Hourly			FR	Overtime	(blank)	(blank)	33,013.81	2,048.50
16390				Hourly			FR	Regular	(blank)	(blank)	35,580.44	2,154.75
16391				Hourly			FR	Overtime	(blank)	(blank)	2,333.27	95.50
16391				Hourly			FR	Regular	(blank)	(blank)	33,337.52	2,073.00
16392				Hourly			FR	Overtime	(blank)	(blank)	35,670.79	2,168.50
16392				Hourly			FR	Regular	(blank)	(blank)	25.51	0.75
16392				Hourly			FR	Overtime	(blank)	(blank)	48,605.73	2,080.00
16392				Hourly			FR	Regular	(blank)	(blank)	48,631.24	2,080.75
16393				Hourly			FR	Overtime	(blank)	(blank)	499.35	19.50
16393				Hourly			FR	Regular	(blank)	(blank)	34,479.44	2,035.75
16393				Hourly			FR	Overtime	(blank)	(blank)	34,978.79	2,055.25
16394				Hourly			FR	Overtime	(blank)	(blank)	284.10	12.25
16394				Hourly			FR	Regular	(blank)	(blank)	33,298.77	2,072.50
16395				Hourly			FR	Overtime	(blank)	(blank)	33,592.87	2,084.75
16395				Hourly			FR	Regular	(blank)	(blank)	391.55	16.00
16395				Hourly			FR	Overtime	(blank)	(blank)	33,874.79	2,055.75
16395				Hourly			FR	Regular	(blank)	(blank)	34,266.34	2,071.75
16396				Hourly			FR	Overtime	(blank)	(blank)	595.24	27.25
16396				Hourly			PR	Regular	(blank)	(blank)	23,539.51	1,641.00
16398				Hourly			FR	Overtime	(blank)	(blank)	344.88	24.00
16398				Hourly			FR	Regular	(blank)	(blank)	24,479.93	1,692.25
16400				Hourly			FR	Overtime	(blank)	(blank)	3,767.20	238.00
16400				Hourly			FR	Regular	(blank)	(blank)	3,118.82	95.50
16400				Hourly			PR	Overtime	(blank)	(blank)	47,115.44	2,105.50
16400				Hourly			PR	Regular	(blank)	(blank)	50,234.28	2,201.00
16401				Hourly			FR	Overtime	(blank)	(blank)	19,348.45	1,346.00
16401				Hourly			FR	Regular	(blank)	(blank)	19,348.45	1,346.00
16402				Hourly			FR	Overtime	(blank)	(blank)	1,880.19	74.00
16402				Hourly			FR	Regular	(blank)	(blank)	35,437.65	2,057.00
16402				Hourly			FR	Overtime	(blank)	(blank)	37,317.84	2,131.00
16403				Hourly			FR	Overtime	(blank)	(blank)	515.69	22.00
16403				Hourly			FR	Regular	(blank)	(blank)	31,845.43	2,062.00
16403				Hourly			FR	Overtime	(blank)	(blank)	32,161.12	2,084.00
16403				Hourly			FR	Regular	(blank)	(blank)	2,649.06	108.25
16404				Hourly			FR	Overtime	(blank)	(blank)	34,289.19	2,099.50
16404				Hourly			FR	Regular	(blank)	(blank)	36,938.25	2,207.75
16405				Hourly			FR	Overtime	(blank)	(blank)	2,208.93	160.00
16405				Hourly			PR	Regular	(blank)	(blank)	38.85	2.00
16405				Hourly			FR	Overtime	(blank)	(blank)	19,271.09	1,357.25
16405				Hourly			FR	Regular	(blank)	(blank)	21,518.87	1,519.25
16406				Hourly			FR	Overtime	(blank)	(blank)	63,100.52	2,079.40
16406				Hourly			FR	Regular	(blank)	(blank)	63,100.52	2,079.40
16407				Hourly			FR	Overtime	(blank)	(blank)	105.33	4.25
16407				Hourly			FR	Regular	(blank)	(blank)	33,665.85	2,084.00
16407				Hourly			FR	Overtime	(blank)	(blank)	33,771.18	2,088.25
16408				Hourly			FR	Overtime	(blank)	(blank)	400.90	18.00
16408				Hourly			FR	Regular	(blank)	(blank)	48.49	2.25
16408				Hourly			FR	Overtime	(blank)	(blank)	4,846.75	304.00
16408				Hourly			FR	Regular	(blank)	(blank)	9,908.67	697.25
16409				Hourly			FR	Overtime	(blank)	(blank)	15,102.71	1,021.50
16409				Hourly			FR	Regular	(blank)	(blank)	2,377.53	92.50
16409				Hourly			FR	Overtime	(blank)	(blank)	36,387.33	2,104.75
16409				Hourly			FR	Regular	(blank)	(blank)	38,764.86	2,197.25
16410				Hourly			FR	Overtime	(blank)	(blank)	1,391.78	47.00
16410				Hourly			FR	Regular	(blank)	(blank)	40,602.82	2,083.00
16410				Hourly			FR	Overtime	(blank)	(blank)	41,994.60	2,130.00
16410				Hourly			FR	Regular	(blank)	(blank)	442.04	17.75
16411				Hourly			FR	Overtime	(blank)	(blank)	34,017.11	2,064.75
16411				Hourly			FR	Regular	(blank)	(blank)	34,459.15	2,082.50
16413				Hourly			FR	Overtime	(blank)	(blank)	677.62	29.50
16413				Hourly			FR	Regular	(blank)	(blank)	423.49	20.50
16413				Hourly			FR	Overtime	(blank)	(blank)	4,313.77	282.25
16413				Hourly			FR	Regular	(blank)	(blank)	16,423.47	1,199.25

DR 4 Tennessee Data F
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
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SERVICE AREA	ACCOUNT	SUB-ACCOUNT	POST CENTER	EMPLOYEE NUMBER	RESP	DESIGNATION	EMPLOYMENT ELEMENT	DATE	AMOUNT	SUM OF HOURS
16413	Total								21,838.35	1,531.50
16415		Hourly		FR		Overtime	(blank)	(blank)	2,494.48	79.00
16415		Hourly		FR		Regular	(blank)	(blank)	42,069.10	1,956.75
16416		Hourly		FR		Overtime	(blank)	(blank)	44,553.58	2,035.75
16416		Hourly		FR		Regular	(blank)	(blank)	250.70	13.50
16416		Hourly		PR		Overtime	(blank)	(blank)	24,282.33	1,960.75
16416		Hourly		PR		Regular	(blank)	(blank)	684.00	55.25
16416	Total								25,217.03	2,029.50
16417		Hourly		FR		Overtime	(blank)	(blank)	858.32	39.50
16417		Hourly		FR		Regular	(blank)	(blank)	30,786.21	2,085.00
16419		Hourly		FR		Overtime	(blank)	(blank)	31,844.53	2,123.50
16419		Hourly		FR		Regular	(blank)	(blank)	27.89	1.00
16419	Total								36,193.86	1,928.15
16421		Hourly		FR		Overtime	(blank)	(blank)	36,221.75	1,927.15
16421		Hourly		FR		Regular	(blank)	(blank)	5,368.38	314.50
16421	Total								30,047.49	1,761.00
16422		Hourly		FR		Overtime	(blank)	(blank)	35,435.87	2,075.50
16422		Hourly		FR		Regular	(blank)	(blank)	1,355.31	54.25
16422	Total								32,645.30	2,080.25
16423		Hourly		FR		Overtime	(blank)	(blank)	33,900.81	2,134.50
16423		Hourly		FR		Regular	(blank)	(blank)	233.37	10.00
16423	Total								34,123.37	2,081.25
16425		Hourly		FR		Overtime	(blank)	(blank)	34,356.74	2,091.25
16425		Hourly		FR		Regular	(blank)	(blank)	41.31	2.00
16425	Total								28,355.79	2,059.75
16426		Hourly		FR		Overtime	(blank)	(blank)	28,397.10	2,061.75
16426		Hourly		FR		Regular	(blank)	(blank)	85,888.82	2,060.00
16426	Total								85,888.82	2,060.00
16427		Hourly		FR		Overtime	(blank)	(blank)	190.79	7.00
16427		Hourly		FR		Regular	(blank)	(blank)	1,480.87	81.50
16427	Total								40,358.67	2,000.25
16427		Hourly		FR		Overtime	(blank)	(blank)	42,030.33	2,088.75
16427		Hourly		FR		Regular	(blank)	(blank)	1,488.36	52.75
16427	Total								39,756.87	2,072.00
16428		Hourly		FR		Overtime	(blank)	(blank)	41,245.23	2,124.75
16428		Hourly		FR		Regular	(blank)	(blank)	1,055.74	40.75
16428	Total								34,048.51	2,090.25
16430		Hourly		FR		Overtime	(blank)	(blank)	35,104.25	2,091.00
16430		Hourly		FR		Regular	(blank)	(blank)	92.08	2.75
16430	Total								45,470.81	2,094.00
16433		Hourly		FR		Overtime	(blank)	(blank)	45,562.89	2,086.75
16433		Hourly		FR		Regular	(blank)	(blank)	24.85	1.00
16433	Total								32,888.01	2,081.25
16434		Hourly		FR		Overtime	(blank)	(blank)	32,722.86	2,082.25
16434		Hourly		FR		Regular	(blank)	(blank)	789.92	33.50
16434	Total								31,885.97	2,084.00
16437		Hourly		FR		Overtime	(blank)	(blank)	32,855.89	2,117.50
16437		Hourly		FR		Regular	(blank)	(blank)	57,727.16	2,080.00
16437	Total								57,727.16	2,080.00
16438		Hourly		FR		Overtime	(blank)	(blank)	618.76	30.25
16438		Hourly		FR		Regular	(blank)	(blank)	28,043.37	2,071.75
16438	Total								28,662.13	2,102.00
16439		Hourly		FR		Overtime	(blank)	(blank)	13,115.25	417.00
16439		Hourly		FR		Regular	(blank)	(blank)	38,503.01	1,847.75
16439	Total								3,242.96	99.00
16439		Hourly		FR		Overtime	(blank)	(blank)	3,592.32	180.00
16439		Hourly		FR		Regular	(blank)	(blank)	58,453.54	2,523.75
16440		Hourly		FR		Overtime	(blank)	(blank)	890.71	37.00
16440		Hourly		FR		Regular	(blank)	(blank)	32,577.14	2,075.25
16440	Total								33,467.85	2,112.25
16441		Hourly		FR		Overtime	(blank)	(blank)	414.96	16.00
16441		Hourly		FR		Regular	(blank)	(blank)	9,368.81	480.00
16441	Total								9,783.77	496.00
16442		Hourly		FR		Overtime	(blank)	(blank)	9,659.00	413.50
16442		Hourly		FR		Regular	(blank)	(blank)	33,166.35	2,091.50
16442	Total								43,025.35	2,505.00
16443		Hourly		FR		Overtime	(blank)	(blank)	1,695.47	107.36
16443	Total								1,695.47	107.36

DR 4 Tennessee Data
 Response for "Jun 2006"
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SERVICE AREA	ACCOUNT	SUB-ACCOUNT	CONTRACT CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT ELEMENT	PERIOD HEREIN	TERMINATION DATE	SUM OF COSTED HOURS	SUM OF HOURS
							Regular	(blank)	(blank)	(blank)
16444	Total				Hourly	FR	Overtime	(blank)	(blank)	48,542.29
16445					Hourly	FR	Regular	(blank)	(blank)	48,542.29
16446					Hourly	FR	Overtime	(blank)	(blank)	566.57
16447					Hourly	FR	Regular	(blank)	(blank)	566.57
16448					Hourly	FR	Overtime	(blank)	(blank)	1,592.75
16449					Hourly	FR	Regular	(blank)	(blank)	1,592.75
16450					Hourly	FR	Overtime	(blank)	(blank)	10,821.16
16451					Hourly	FR	Regular	(blank)	(blank)	10,821.16
16452					Hourly	FR	Overtime	(blank)	(blank)	720.00
16453					Hourly	FR	Regular	(blank)	(blank)	720.00
16454					Hourly	FR	Overtime	(blank)	(blank)	12,980.48
16455					Hourly	FR	Regular	(blank)	(blank)	12,980.48
16456					Hourly	FR	Overtime	(blank)	(blank)	3,167.85
16457					Hourly	FR	Regular	(blank)	(blank)	3,167.85
16458					Hourly	FR	Overtime	(blank)	(blank)	33,570.43
16459					Hourly	FR	Regular	(blank)	(blank)	33,570.43
16460					Hourly	FR	Overtime	(blank)	(blank)	36,738.28
16461					Hourly	FR	Regular	(blank)	(blank)	36,738.28
16462					Hourly	FR	Overtime	(blank)	(blank)	1,790.09
16463					Hourly	FR	Regular	(blank)	(blank)	1,790.09
16464					Hourly	FR	Overtime	(blank)	(blank)	30,086.22
16465					Hourly	FR	Regular	(blank)	(blank)	30,086.22
16466					Hourly	FR	Overtime	(blank)	(blank)	2,006.50
16467					Hourly	FR	Regular	(blank)	(blank)	2,006.50
16468					Hourly	FR	Overtime	(blank)	(blank)	31,876.31
16469					Hourly	FR	Regular	(blank)	(blank)	31,876.31
16470					Hourly	FR	Overtime	(blank)	(blank)	186.07
16471					Hourly	FR	Regular	(blank)	(blank)	186.07
16472					Hourly	FR	Overtime	(blank)	(blank)	36,067.51
16473					Hourly	FR	Regular	(blank)	(blank)	36,067.51
16474					Hourly	FR	Overtime	(blank)	(blank)	38,253.58
16475					Hourly	FR	Regular	(blank)	(blank)	38,253.58
16476					Hourly	FR	Overtime	(blank)	(blank)	816.03
16477					Hourly	FR	Regular	(blank)	(blank)	816.03
16478					Hourly	FR	Overtime	(blank)	(blank)	623.70
16479					Hourly	FR	Regular	(blank)	(blank)	623.70
16480					Hourly	FR	Overtime	(blank)	(blank)	13,211.62
16481					Hourly	FR	Regular	(blank)	(blank)	13,211.62
16482					Hourly	FR	Overtime	(blank)	(blank)	719.00
16483					Hourly	FR	Regular	(blank)	(blank)	719.00
16484					Hourly	FR	Overtime	(blank)	(blank)	12,092.00
16485					Hourly	FR	Regular	(blank)	(blank)	12,092.00
16486					Hourly	FR	Overtime	(blank)	(blank)	26,743.35
16487					Hourly	FR	Regular	(blank)	(blank)	26,743.35
16488					Hourly	FR	Overtime	(blank)	(blank)	83,854.93
16489					Hourly	FR	Regular	(blank)	(blank)	83,854.93
16490					Hourly	FR	Overtime	(blank)	(blank)	85.43
16491					Hourly	FR	Regular	(blank)	(blank)	85.43
16492					Hourly	FR	Overtime	(blank)	(blank)	31,534.15
16493					Hourly	FR	Regular	(blank)	(blank)	31,534.15
16494					Hourly	FR	Overtime	(blank)	(blank)	2,044.10
16495					Hourly	FR	Regular	(blank)	(blank)	2,044.10
16496					Hourly	FR	Overtime	(blank)	(blank)	596.80
16497					Hourly	FR	Regular	(blank)	(blank)	596.80
16498					Hourly	FR	Overtime	(blank)	(blank)	28,515.10
16499					Hourly	FR	Regular	(blank)	(blank)	28,515.10
16500					Hourly	FR	Overtime	(blank)	(blank)	2,100.25
16501					Hourly	FR	Regular	(blank)	(blank)	2,100.25
16502					Hourly	FR	Overtime	(blank)	(blank)	363.19
16503					Hourly	FR	Regular	(blank)	(blank)	363.19
16504					Hourly	FR	Overtime	(blank)	(blank)	8,760.46
16505					Hourly	FR	Regular	(blank)	(blank)	8,760.46
16506					Hourly	FR	Overtime	(blank)	(blank)	9,123.65
16507					Hourly	FR	Regular	(blank)	(blank)	9,123.65
16508					Hourly	FR	Overtime	(blank)	(blank)	62,083.15
16509					Hourly	FR	Regular	(blank)	(blank)	62,083.15
16510					Hourly	FR	Overtime	(blank)	(blank)	1,041.99
16511					Hourly	FR	Regular	(blank)	(blank)	1,041.99
16512					Hourly	FR	Overtime	(blank)	(blank)	28,332.62
16513					Hourly	FR	Regular	(blank)	(blank)	28,332.62
16514					Hourly	FR	Overtime	(blank)	(blank)	2,080.50
16515					Hourly	FR	Regular	(blank)	(blank)	2,080.50
16516					Hourly	FR	Overtime	(blank)	(blank)	29,374.81
16517					Hourly	FR	Regular	(blank)	(blank)	29,374.81
16518					Hourly	FR	Overtime	(blank)	(blank)	40.00
16519					Hourly	FR	Regular	(blank)	(blank)	40.00
16520					Hourly	FR	Overtime	(blank)	(blank)	2,474.87
16521					Hourly	FR	Regular	(blank)	(blank)	2,474.87
16522					Hourly	FR	Overtime	(blank)	(blank)	1,370.47
16523					Hourly	FR	Regular	(blank)	(blank)	1,370.47
16524					Hourly	FR	Overtime	(blank)	(blank)	31,787.76
16525					Hourly	FR	Regular	(blank)	(blank)	31,787.76
16526					Hourly	FR	Overtime	(blank)	(blank)	2,067.75
16527					Hourly	FR	Regular	(blank)	(blank)	2,067.75
16528					Hourly	FR	Overtime	(blank)	(blank)	33,158.23
16529					Hourly	FR	Regular	(blank)	(blank)	33,158.23
16530					Hourly	FR	Overtime	(blank)	(blank)	10.53
16531					Hourly	FR	Regular	(blank)	(blank)	10.53
16532					Hourly	FR	Overtime	(blank)	(blank)	124.49
16533					Hourly	FR	Regular	(blank)	(blank)	124.49
16534					Hourly	FR	Overtime	(blank)	(blank)	5,995.14
16535					Hourly	FR	Regular	(blank)	(blank)	5,995.14
16536					Hourly	FR	Overtime	(blank)	(blank)	10,082.83
16537					Hourly	FR	Regular	(blank)	(blank)	10,082.83
16538					Hourly	FR	Overtime	(blank)	(blank)	16,212.99
16539					Hourly	FR	Regular	(blank)	(blank)	16,212.99
16540					Hourly	FR	Overtime	(blank)	(blank)	1,134.96
16541					Hourly	FR	Regular	(blank)	(blank)	1,134.96
16542					Hourly	FR	Overtime	(blank)	(blank)	6,300.73
16543					Hourly	FR	Regular	(blank)	(blank)	6,300.73
16544					Hourly	FR	Overtime	(blank)	(blank)	32,840.44
16545					Hourly	FR	Regular	(blank)	(blank)	32,840.44
16546					Hourly	FR	Overtime	(blank)	(blank)	2,018.75
16547					Hourly	FR	Regular	(blank)	(blank)	2,018.75
16548					Hourly	FR	Overtime	(blank)	(blank)	39,141.17
16549					Hourly	FR	Regular	(blank)	(blank)	39,141.17
16550					Hourly	FR	Overtime	(blank)	(blank)	2,019.39
16551					Hourly	FR	Regular	(blank)	(blank)	2,019.39
16552					Hourly	FR	Overtime	(blank)	(blank)	31,940.31
16553					Hourly	FR	Regular	(blank)	(blank)	31,940.31
16554					Hourly	FR	Overtime	(blank)	(blank)	2,065.75
16555					Hourly	FR	Regular	(blank)	(blank)	2,065.75
16556					Hourly	FR	Overtime	(blank)	(blank)	33,959.70
16557					Hourly	FR	Regular	(blank)	(blank)	33,959.70
16558					Hourly	FR	Overtime	(blank)	(blank)	2,172.75
16559					Hourly	FR	Regular	(blank)	(blank)	2,172.75
16560					Hourly	FR	Overtime	(blank)	(blank)	1,993.60
16561					Hourly	FR	Regular	(blank)	(blank)	1,993.60
16562					Hourly	FR	Overtime	(blank)	(blank)	112.79
16563					Hourly	FR	Regular	(blank)	(blank)	112.79
16564					Hourly	FR	Overtime	(blank)	(blank)	32,621.66
16565					Hourly	FR	Regular	(blank)	(blank)	32,621.66
16566					Hourly	FR	Overtime	(blank)	(blank)	1,962.75
16567					Hourly	FR	Regular	(blank)	(blank)	1,962.75
16568					Hourly	FR	Overtime	(blank)	(blank)	32,734.45
16569					Hourly	FR	Regular	(blank)	(blank)	32,734.45
16570					Hourly	FR	Overtime	(blank)	(blank)	1,967.25
16571					Hourly	FR	Regular	(blank)	(blank)	1,967.25
16572					Hourly	FR	Overtime	(blank)	(blank)	55,931.11
16573					Hourly	FR	Regular	(blank)	(blank)	55,931.11
16574					Hourly	FR	Overtime	(blank)	(blank)	2,080.00
16575					Hourly	FR	Regular	(blank)	(blank)	2,080.00
16576					Hourly	FR	Overtime	(blank)	(blank)	1,415.36
16577					Hourly	FR	Regular	(blank)	(blank)	1,415.36
16578					Hourly	FR	Overtime	(blank)	(blank)	58.75
16579					Hourly	FR	Regular	(blank)	(blank)	58.75
16580					Hourly	FR	Overtime	(blank)	(blank)	32,314.57
16581					Hourly	FR	Regular	(blank)	(blank)	32,314.57
16582					Hourly	FR	Overtime	(blank)	(blank)	2,056.00
16583					Hourly	FR	Regular	(blank)	(blank)	2,056.00
16584					Hourly	FR	Overtime	(blank)	(blank)	33,729.93
16585					Hourly	FR	Regular	(blank)	(blank)	33,729.93
16586					Hourly	FR	Overtime	(blank)	(blank)	2,154.75
16587					Hourly	FR	Regular	(blank)	(blank)	2,154.75
16588					Hourly	FR	Overtime	(blank)	(blank)	5,735.05
16589					Hourly	FR	Regular	(blank)	(blank)	5,735.05
16590					Hourly	FR	Overtime	(blank)	(blank)	235.75
16591					Hourly	FR	Regular	(blank)	(blank)	235.75
16592					Hourly	FR	Overtime	(blank)	(blank)	33,969.02
16593					Hourly	FR	Regular	(blank)	(blank)	33,969.02
16594					Hourly	FR	Overtime	(blank)	(blank)	2,106.50
16595					Hourly	FR	Regular	(blank)	(blank)	2,106.50
16596					Hourly	FR	Overtime	(blank)	(blank)	39,704.07
16597					Hourly	FR	Regular	(blank)	(blank)	39,704.07
16598					Hourly	FR	Overtime	(blank)	(blank)	10.58
16599					Hourly	FR	Regular	(blank)	(blank)	10.58
16600					Hourly	FR	Overtime	(blank)	(blank)	57.48
16601					Hourly	FR	Regular	(blank)	(blank)	57.48
16602					Hourly	FR	Overtime			

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

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"FR" = Fulltime Reg
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DR 4 Tennessee Data Response for "Jun 2006" - 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
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 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT ELEMENT	DATE	AMOUNT	SUB-COSTED AMOUNT	SUM OF HOURS
16903	Total				Hourly	FR	11-07-2003 (blank)	10,013.92		857.00
16909					Hourly	FR	11-07-2003 (blank)	15,693.44		1,317.75
					Regular		11-07-2003 (blank)	349.32		20.25
					Regular		11-07-2003 (blank)	2,855.76		163.00
					Regular		11-07-2003 (blank)	8,277.14		719.75
					Regular		11-07-2003 (blank)	16,186.24		1,387.25
16909	Total							27,678.46		2,290.25
16911					Hourly	FR	11-07-2003 (blank)	4.32		0.25
					Regular		11-07-2003 (blank)	1,514.17		84.50
					Regular		11-07-2003 (blank)	8,522.88		720.75
					Regular		11-07-2003 (blank)	16,563.26		1,361.00
					Regular		11-07-2003 (blank)	26,604.63		2,166.50
16911	Total							27,782		15.00
16914					Hourly	FR	11-07-2003 (blank)	7,202.65		588.00
					Regular		11-07-2003 (blank)	17,320.55		1,368.75
					Regular		11-07-2003 (blank)	24,901.22		1,971.75
16914	Total							4.82		0.25
16919					Hourly	FR	11-07-2003 (blank)	947.35		47.00
					Regular		11-07-2003 (blank)	9,490.32		720.25
					Regular		11-07-2003 (blank)	18,136.33		1,369.25
					Regular		11-07-2003 (blank)	28,578.82		2,136.75
16919	Total							25.88		1.50
16920					Hourly	FR	11-07-2003 (blank)	445.55		24.50
					Regular		11-07-2003 (blank)	8,067.28		701.50
					Regular		11-07-2003 (blank)	16,397.32		1,353.00
					Regular		11-07-2003 (blank)	24,936.03		2,080.50
16920	Total							12,990.79		720.00
17122					Salaried	FR	02-13-2003 (blank)	25,261.77		1,359.90
					Regular		02-13-2003 (blank)	38,242.56		2,079.90
17122	Total							12,990.79		720.00
17147					Salaried	FR	03-13-2003 (blank)	25,261.77		1,359.90
					Regular		03-13-2003 (blank)	38,242.56		2,079.90
17147	Total							3,492.43		331.40
17160					Hourly	FR	04-03-2003 08-01-2003	3,492.43		331.40
					Regular		04-03-2003 08-01-2003	173.25		11.00
17160	Total							2,488.47		203.00
17164					Hourly	FR	04-03-2003 08-24-2003	2,661.72		220.00
					Regular		04-03-2003 08-24-2003	826.10		49.50
17164	Total							3,510.03		196.50
17165					Hourly	FR	04-03-2003 (blank)	8,271.06		719.75
					Regular		04-03-2003 (blank)	16,343.46		1,369.25
					Regular		04-03-2003 (blank)	28,950.65		2,335.00
17165	Total							8.39		0.50
17166					Hourly	FR	04-03-2003 (blank)	1,232.51		60.25
					Regular		04-03-2003 (blank)	8,728.63		720.50
					Regular		04-03-2003 (blank)	17,816.83		1,354.25
					Regular		04-03-2003 (blank)	27,787.36		2,135.50
17166	Total							358.97		16.50
17167					Hourly	FR	04-03-2003 (blank)	2,115.50		106.25
					Regular		04-03-2003 (blank)	9,364.21		716.25
					Regular		04-03-2003 (blank)	18,211.47		1,396.25
					Regular		04-03-2003 (blank)	30,050.15		2,195.25
17167	Total							345.65		20.75
17168					Hourly	FR	04-03-2003 (blank)	1,409.50		76.25
					Regular		04-03-2003 (blank)	8,651.85		716.50
					Regular		04-03-2003 (blank)	16,838.59		1,367.00
					Regular		04-03-2003 (blank)	27,245.59		2,180.50
17168	Total							447.00		27.00
17169					Hourly	FR	04-03-2003 (blank)	5,026.73		282.50
					Regular		04-03-2003 (blank)	7,665.67		687.25
					Regular		04-03-2003 (blank)	16,479.72		1,365.50
					Regular		04-03-2003 (blank)	29,619.12		2,382.25
17169	Total							924.91		51.50
17170					Hourly	FR	04-03-2003 (blank)	5,655.04		311.00
					Regular		04-03-2003 (blank)	9,008.28		720.25
					Regular		04-03-2003 (blank)	18,602.12		1,378.50
					Regular		04-03-2003 (blank)	32,090.35		2,461.25
17170	Total							3,511.20		332.45
17171					Hourly	FR	04-03-2003 (blank)			

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 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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 "PR" = Parttime Reg

SERIAL	AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE	EMPLOYEE GROUP	EMPLOYEE TYPE	EMPLOYEE STATUS	EMPLOYEE HIRE DATE	EMPLOYEE LAST DATE	EMPLOYEE COSTED AMOUNT	EMPLOYEE HOURS
17171	Total				Hourly	FR	Regular	(blank)	(blank)	(blank)	528.71	45.50
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	2,600.61	233.00
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	4,462.19	368.75
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	11,102.61	979.70
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	18.83	1.00
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	63.38	3.50
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	8,417.30	707.50
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	15,753.01	1,334.00
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	24,252.62	2,046.00
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	597.02	31.50
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	8,562.83	720.00
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	17,344.06	1,360.75
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	26,819.08	2,131.25
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	110.25	7.00
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	28.62	1.50
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	7,649.53	719.00
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	4,639.38	384.50
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	12,325.78	1,112.00
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	543.33	30.00
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	732.88	38.50
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	8,622.21	719.00
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	17,417.89	1,361.25
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	27,316.31	2,148.75
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	189.00	12.00
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	6,961.59	646.15
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	7,150.59	638.15
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	31.50	2.00
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	476.07	26.75
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	7,368.40	701.75
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	15,839.41	1,364.25
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	23,715.38	2,094.75
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	12,980.79	720.00
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	25,261.77	1,359.90
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	38,242.66	2,079.90
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	51.19	3.25
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	4,790.49	423.50
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	4,841.68	428.75
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	315.00	20.00
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	247.56	14.25
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	7,917.88	716.25
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	15,725.70	1,358.25
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	24,206.14	2,108.75
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	252.00	16.00
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	1,414.98	120.00
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	1,666.98	136.00
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	138.00	8.00
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	2,314.53	123.25
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	7,724.92	698.75
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	17,034.47	1,364.00
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	27,211.92	2,194.00
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	34.71	2.00
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	7,578.37	668.50
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	917.06	79.50
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	8,530.14	750.00
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	443.03	26.50
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	764.81	39.75
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	8,438.70	711.00
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	16,244.67	1,302.75
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	25,891.21	2,080.00
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	23.63	1.50
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	367.83	22.25
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	8,127.51	720.00
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	16,522.81	1,365.50
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	25,061.78	2,109.25
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	669.31	41.25
17172					Hourly	FR	Overtime	(blank)	(blank)	(blank)	5,898.42	327.25
17172					Hourly	FR	Regular	(blank)	(blank)	(blank)	7,961.77	720.50

DR 4 Tennessee Data Response for "Jun 2006" - May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
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SERVICE AREA	ACCOUNT	SUB-ACCOUNT	POS	DATE	EMPLOYEE NAME	PEOPLE GROUP	EMPLOYMENT	PERIOD	PERIOD	DATE	SUM OF COSTED AMOUNT	SUM OF HOURS
17250	Total										16,380.35	1,378.75
17251					Hourly		FR	Overtime	05-08-2004 (blank)	(blank)	30,909.85	2,468.75
								Regular	05-08-2004 (blank)	(blank)	568.72	31.50
								Regular	05-08-2004 (blank)	(blank)	1,631.25	80.75
								Regular	05-08-2004 (blank)	(blank)	8,475.94	719.50
								Regular	05-08-2004 (blank)	(blank)	17,203.40	1,366.50
17251	Total										27,777.31	2,198.25
17252					Hourly		FR	Overtime	05-08-2004 (blank)	(blank)	91.18	5.75
								Regular	05-08-2004 (blank)	(blank)	378.37	19.75
								Regular	05-08-2004 (blank)	(blank)	8,023.01	720.00
								Regular	05-08-2004 (blank)	(blank)	16,906.75	1,336.00
								Regular	05-08-2004 (blank)	(blank)	25,399.31	2,081.50
17252	Total										1,680.00	160.00
17253	Total				Hourly		FR	Overtime	05-08-2004 (blank)	(blank)	1,680.00	160.00
17254					Hourly		FR	Overtime	05-08-2004 (blank)	(blank)	1,363.86	79.00
								Regular	05-08-2004 (blank)	(blank)	6,129.40	963.75
								Regular	05-08-2004 (blank)	(blank)	15,048.19	1,330.25
17254	Total										22,541.45	1,993.00
17255					Hourly		FR	Overtime	05-08-2004 (blank)	(blank)	338.63	21.50
								Regular	05-08-2004 (blank)	(blank)	1,157.06	72.50
								Regular	05-08-2004 (blank)	(blank)	7,366.89	684.75
								Regular	05-08-2004 (blank)	(blank)	14,378.38	1,354.50
								Regular	05-08-2004 (blank)	(blank)	23,440.96	2,133.25
17255	Total										138.96	8.00
17256					Hourly		FR	Overtime	05-08-2004 (blank)	(blank)	7,564.46	677.75
								Regular	05-08-2004 (blank)	(blank)	5,550.24	456.50
								Regular	05-08-2004 (blank)	(blank)	13,253.66	1,142.25
17256	Total										68.88	4.25
17263					Hourly		FR	Overtime	05-30-2004 (blank)	(blank)	789.23	48.00
								Regular	05-30-2004 (blank)	(blank)	6,895.88	686.75
								Regular	05-30-2004 (blank)	(blank)	14,202.80	1,338.50
								Regular	05-30-2004 (blank)	(blank)	21,833.97	2,047.50
17263	Total										245.41	14.25
17265					Hourly		FR	Overtime	05-30-2004 (blank)	(blank)	1,223.15	64.25
								Regular	05-30-2004 (blank)	(blank)	7,607.88	665.50
								Regular	05-30-2004 (blank)	(blank)	16,821.04	1,352.75
								Regular	05-30-2004 (blank)	(blank)	25,497.28	2,096.75
17265	Total										102.38	6.50
17266					Hourly		FR	Overtime	05-30-2004 (blank)	(blank)	3,811.52	363.00
								Regular	05-30-2004 (blank)	(blank)	3,913.90	369.50
17266	Total										155.25	9.00
17267					Hourly		FR	Overtime	05-30-2004 (blank)	(blank)	574.20	33.00
								Regular	05-30-2004 (blank)	(blank)	374.10	0.00
								Regular	05-30-2004 (blank)	(blank)	7,118.18	662.75
								Regular	05-30-2004 (blank)	(blank)	5,664.19	487.75
								Regular	05-30-2004 (blank)	(blank)	850.17	0.00
17267	Total										14,726.07	1,182.50
17480					Salaried		FR	Overtime	10-09-2004 (blank)	(blank)	9,615.40	400.00
								Regular	10-09-2004 (blank)	(blank)	21,153.88	880.00
17480	Total										30,769.28	1,280.00
17576					Hourly		FR	Overtime	01-29-2004 (blank)	(blank)	255.94	16.25
								Regular	01-29-2004 (blank)	(blank)	343.88	21.50
								Regular	01-29-2004 (blank)	(blank)	3,365.25	320.50
								Regular	01-29-2004 (blank)	(blank)	3,440.00	320.00
17576	Total										7,405.07	678.25
17578					Hourly		FR	Overtime	01-29-2004 (blank)	(blank)	102.38	6.50
								Regular	01-29-2004 (blank)	(blank)	540.95	33.75
								Regular	01-29-2004 (blank)	(blank)	3,249.75	309.50
								Regular	01-29-2004 (blank)	(blank)	3,461.00	322.00
17578	Total										7,354.08	671.75
17579					Hourly		FR	Overtime	01-29-2004 (blank)	(blank)	126.00	8.00
								Regular	01-29-2004 (blank)	(blank)	129.94	8.25
								Regular	01-29-2004 (blank)	(blank)	3,202.50	305.00
								Regular	01-29-2004 (blank)	(blank)	3,420.38	325.75
17579	Total										6,878.82	647.00
17580					Hourly		FR	Overtime	01-29-2004 (blank)	(blank)	169.32	10.75
								Regular	01-29-2004 (blank)	(blank)	3,171.00	302.00
17580	Total										3,276.00	312.00

DR 4 Tennessee Data
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PERSONAL GROUP	EMPLOYMENT ELEMENT	HIRE IN	TERM IN	SUM OF COSTED AMOUNT	SUM OF HOURS
17580	Total								6,616.32	624.75
17581		Hourly	FR			Overtime	01-29-200	(blank)	27.57	1.75
						Regular	01-29-200	(blank)	88.60	4.00
17581	Total								2,659.13	263.25
17582		Hourly	FR			Overtime	01-29-200	(blank)	3,678.08	312.50
						Regular	01-29-200	(blank)	6,433.38	571.50
17582	Total								228.38	14.50
17583		Hourly	FR			Overtime	05-22-200	(blank)	338.64	21.50
						Regular	01-29-200	(blank)	3,055.52	291.00
17583	Total								2,953.14	281.25
17584		Hourly	FR			Overtime	05-22-200	(blank)	6,575.68	608.25
						Regular	01-29-200	(blank)	574.88	36.50
17584	Total								3,360.00	320.00
17585		Hourly	FR			Overtime	01-29-200	(blank)	3,442.89	320.25
						Regular	01-29-200	(blank)	7,377.77	676.75
17585	Total								1,551.39	98.50
17608		Hourly	FR			Overtime	01-29-200	(blank)	1,367.81	83.00
						Regular	01-29-200	(blank)	3,360.00	320.00
17608	Total								3,565.00	320.00
17609		Hourly	FR			Overtime	02-12-200	(blank)	9,844.20	821.50
						Regular	02-12-200	(blank)	163.32	10.75
17609	Total								19.69	1.25
17610		Hourly	FR			Overtime	02-12-200	(blank)	2,520.00	240.00
						Regular	02-12-200	(blank)	3,349.52	319.00
17610	Total								6,058.53	571.00
17611		Hourly	FR			Overtime	02-12-200	(blank)	295.33	15.50
						Regular	02-12-200	(blank)	2,478.00	236.00
17611	Total								3,870.68	324.00
17612		Hourly	FR			Overtime	02-12-200	(blank)	6,801.51	565.50
						Regular	02-12-200	(blank)	2,402.20	15.25
17612	Total								485.69	26.00
17613		Hourly	FR			Overtime	02-12-200	(blank)	2,509.50	239.00
						Regular	02-12-200	(blank)	3,841.42	322.00
17613	Total								7,078.81	602.25
17614		Hourly	FR			Overtime	02-12-200	(blank)	267.76	17.00
						Regular	02-12-200	(blank)	248.22	11.00
17614	Total								2,520.00	240.00
17615		Hourly	FR			Overtime	02-12-200	(blank)	3,998.46	319.25
						Regular	02-12-200	(blank)	7,034.44	587.25
17615	Total								27.57	1.75
17616		Hourly	FR			Overtime	02-12-200	(blank)	2,254.88	214.75
						Regular	02-12-200	(blank)	3,486.52	319.00
17616	Total								5,768.97	536.50
17617		Hourly	FR			Overtime	02-12-200	(blank)	3.94	0.25
						Regular	02-12-200	(blank)	157.25	8.50
17617	Total								2,525.25	240.50
17618		Hourly	FR			Overtime	02-12-200	(blank)	3,655.47	321.75
						Regular	02-12-200	(blank)	6,341.91	571.00
17618	Total								23.63	1.50
17619		Hourly	FR			Overtime	02-12-200	(blank)	3.94	0.25
						Regular	02-12-200	(blank)	2,475.38	235.75
17619	Total								3,373.13	321.25
17620		Hourly	FR			Overtime	02-12-200	(blank)	5,876.08	568.75
						Regular	02-12-200	(blank)	315.01	20.00
17620	Total								385.89	24.50
17621		Hourly	FR			Overtime	02-12-200	(blank)	2,420.25	230.50
						Regular	02-12-200	(blank)	3,420.41	325.75
17621	Total								6,541.56	600.75
17622		Hourly	FR			Overtime	02-12-200	(blank)	165.38	10.50
						Regular	02-12-200	(blank)	7.88	0.50
17622	Total								2,520.00	240.00
17623		Hourly	FR			Overtime	02-12-200	(blank)	3,312.76	315.50
						Regular	02-12-200	(blank)	8,006.02	568.50
17623	Total								39.38	2.50
17624		Hourly	FR			Overtime	02-12-200	(blank)	40.12	2.50
						Regular	02-12-200	(blank)	1,966.13	187.25
17624	Total								3,413.00	319.00

"FR" = Fulltime Reg
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 "PR" = Parttime Reg

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DR 4 Tennessee Data F
 Response for "Jun 2006" - 1st May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYEE	EMPLOYEE TERM	DATE	AMOUNT	SUM OF AMOUNT	SUM OF HOURS
17703				Hourly	FR	Overtime	04-07-2007 (blank)	47.26	47.26	3.00
						Regular	04-07-2007 (blank)	2,270.83	2,270.83	216.25
						Regular	04-07-2007 (blank)	2,317.89	2,317.89	219.25
						Regular	04-07-2007 (blank)	2,530.50	2,530.50	241.00
						Regular	04-07-2007 (blank)	2,530.50	2,530.50	241.00
						Overtime	04-07-2007 (blank)	39.38	39.38	2.50
						Regular	04-07-2007 (blank)	2,520.00	2,520.00	240.00
						Regular	04-07-2007 (blank)	2,559.38	2,559.38	242.50
						Regular	04-07-2007 (blank)	2,520.00	2,520.00	240.00
						Overtime	04-07-2007 (blank)	2,559.38	2,559.38	242.50
17704				Hourly	FR	Overtime	04-07-2007 (blank)	51.20	51.20	3.25
						Regular	04-07-2007 (blank)	2,520.01	2,520.01	240.00
						Regular	04-07-2007 (blank)	2,571.21	2,571.21	243.25
						Overtime	04-07-2007 (blank)	19.70	19.70	1.25
						Regular	04-07-2007 (blank)	2,506.89	2,506.89	238.75
						Regular	04-07-2007 (blank)	2,526.58	2,526.58	240.00
						Overtime	04-07-2007 (blank)	39.38	39.38	2.50
						Regular	04-07-2007 (blank)	2,000.26	2,000.26	190.50
						Regular	04-07-2007 (blank)	2,039.64	2,039.64	193.00
						Overtime	04-07-2007 (blank)	218.704.95	218.704.95	6,649.25
17705				Hourly	FR	Overtime	04-07-2007 (blank)	66.94	66.94	4.25
						Regular	04-07-2007 (blank)	2,756.63	2,756.63	17.50
						Regular	04-07-2007 (blank)	840.00	840.00	80.00
						Regular	04-07-2007 (blank)	3,360.00	3,360.00	320.00
						Overtime	04-07-2007 (blank)	4,642.57	4,642.57	421.75
						Regular	04-07-2007 (blank)	1,888.01	1,888.01	91.50
						Regular	04-07-2007 (blank)	25,197.04	25,197.04	2,062.75
						Overtime	04-07-2007 (blank)	26,885.05	26,885.05	2,174.25
						Overtime	04-07-2007 (blank)	65.65	65.65	4.50
						Overtime	04-07-2007 (blank)	145.69	145.69	9.25
17706				Hourly	FR	Overtime	04-07-2007 (blank)	346.53	346.53	22.00
						Regular	04-07-2007 (blank)	6,320.00	6,320.00	640.00
						Regular	04-07-2007 (blank)	2,842.64	2,842.64	280.25
						Overtime	04-07-2007 (blank)	10,998.79	10,998.79	1,047.50
						Regular	04-07-2007 (blank)	20,819.30	20,819.30	2,003.50
						Overtime	04-07-2007 (blank)	159.77	159.77	10.50
						Regular	04-07-2007 (blank)	452.82	452.82	28.75
						Regular	04-07-2007 (blank)	6,236.00	6,236.00	632.00
						Regular	04-07-2007 (blank)	14,133.08	14,133.08	1,346.00
						Overtime	04-07-2007 (blank)	20,981.87	20,981.87	2,017.25
17707				Hourly	FR	Overtime	04-07-2007 (blank)	49.89	49.89	3.50
						Regular	04-07-2007 (blank)	192.81	192.81	12.00
						Regular	04-07-2007 (blank)	5,635.84	5,635.84	573.65
						Overtime	04-07-2007 (blank)	4,507.17	4,507.17	424.30
						Regular	04-07-2007 (blank)	4,098.70	4,098.70	362.30
						Overtime	04-07-2007 (blank)	14,484.41	14,484.41	1,375.75
						Overtime	04-07-2007 (blank)	186.96	186.96	12.25
						Regular	04-07-2007 (blank)	815.12	815.12	51.75
						Regular	04-07-2007 (blank)	6,320.00	6,320.00	640.00
						Overtime	04-07-2007 (blank)	14,272.15	14,272.15	1,359.25
17708				Hourly	FR	Overtime	04-07-2007 (blank)	21,594.23	21,594.23	2,063.25
						Regular	04-07-2007 (blank)	73.14	73.14	5.00
						Regular	04-07-2007 (blank)	922.88	922.88	20.50
						Regular	04-07-2007 (blank)	6,320.01	6,320.01	640.00
						Overtime	04-07-2007 (blank)	3,404.96	3,404.96	239.75
						Regular	04-07-2007 (blank)	10,120.99	10,120.99	905.25
						Overtime	04-07-2007 (blank)	73.52	73.52	5.00
						Regular	04-07-2007 (blank)	783.58	783.58	49.75
						Regular	04-07-2007 (blank)	6,156.27	6,156.27	624.50
						Overtime	04-07-2007 (blank)	13,556.68	13,556.68	1,291.30
17709				Hourly	FR	Overtime	04-07-2007 (blank)	20,372.05	20,372.05	1,970.55
						Regular	04-07-2007 (blank)	192.03	192.03	12.50
						Regular	04-07-2007 (blank)	1,305.09	1,305.09	77.75
						Overtime	04-07-2007 (blank)	6,340.00	6,340.00	642.00
						Regular	04-07-2007 (blank)	14,854.89	14,854.89	1,364.25
						Overtime	04-07-2007 (blank)	192.03	192.03	12.50
						Regular	04-07-2007 (blank)	1,305.09	1,305.09	77.75
						Overtime	04-07-2007 (blank)	6,340.00	6,340.00	642.00
						Regular	04-07-2007 (blank)	14,854.89	14,854.89	1,364.25
						Overtime	04-07-2007 (blank)	192.03	192.03	12.50
17710				Hourly	FR	Overtime	04-07-2007 (blank)	1,305.09	1,305.09	77.75
						Regular	04-07-2007 (blank)	6,340.00	6,340.00	642.00
						Overtime	04-07-2007 (blank)	14,854.89	14,854.89	1,364.25
						Regular	04-07-2007 (blank)	192.03	192.03	12.50
						Regular	04-07-2007 (blank)	1,305.09	1,305.09	77.75
						Overtime	04-07-2007 (blank)	6,340.00	6,340.00	642.00
						Regular	04-07-2007 (blank)	14,854.89	14,854.89	1,364.25
						Overtime	04-07-2007 (blank)	192.03	192.03	12.50
						Regular	04-07-2007 (blank)	1,305.09	1,305.09	77.75
						Overtime	04-07-2007 (blank)	6,340.00	6,340.00	642.00
						Regular	04-07-2007 (blank)	14,854.89	14,854.89	1,364.25

DR 4 Tennessee Data R
 Response for "Jun 2006" with May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE	EMPLOYMENT	DATE	TIME	IN	TERMINAL	SURCHARGE	AMOUNT	UNIT	HOURS
17298	Total				Hourly	PR			06-05-2007	(blank)			22,662.01
17299					Hourly	PR			06-05-2007	(blank)			7.25
17299					Hourly	PR			06-05-2007	(blank)			438.85
17299					Hourly	PR			06-05-2007	(blank)			584.75
17299					Hourly	PR			06-05-2007	(blank)			991.25
17299	Total				Hourly	PR			06-05-2007	(blank)			1,609.25
17299					Hourly	PR			06-05-2007	(blank)			64.14
17299					Hourly	PR			06-05-2007	(blank)			307.13
17299					Hourly	PR			06-05-2007	(blank)			5,167.92
17299					Hourly	PR			06-05-2007	(blank)			9,245.32
17299					Hourly	PR			06-05-2007	(blank)			14,774.51
17299					Hourly	PR			06-05-2007	(blank)			39.95
17299					Hourly	PR			06-05-2007	(blank)			584.08
17299					Hourly	PR			06-05-2007	(blank)			6,331.89
17299					Hourly	PR			06-05-2007	(blank)			14,823.78
17299	Total				Hourly	PR			06-05-2007	(blank)			21,559.70
17299					Hourly	PR			06-05-2007	(blank)			183.77
17299					Hourly	PR			06-05-2007	(blank)			1,401.92
17299					Hourly	PR			06-05-2007	(blank)			6,341.01
17299					Hourly	PR			06-05-2007	(blank)			14,526.92
17299	Total				Hourly	PR			06-05-2007	(blank)			22,453.62
17299					Hourly	PR			06-05-2007	(blank)			180.20
17299					Hourly	PR			06-05-2007	(blank)			259.88
17299					Hourly	PR			06-05-2007	(blank)			6,151.77
17299					Hourly	PR			06-05-2007	(blank)			4,866.77
17299					Hourly	PR			06-05-2007	(blank)			279.31
17299	Total				Hourly	PR			06-05-2007	(blank)			11,737.93
17299					Hourly	PR			06-05-2007	(blank)			96.41
17299					Hourly	PR			06-05-2007	(blank)			6,287.38
17299					Hourly	PR			06-05-2007	(blank)			4,607.15
17299					Hourly	PR			06-05-2007	(blank)			10,990.94
17299	Total				Hourly	PR			06-05-2007	(blank)			1,072.63
17299					Hourly	PR			06-05-2007	(blank)			183.77
17299					Hourly	PR			06-05-2007	(blank)			439.19
17299					Hourly	PR			06-05-2007	(blank)			5,922.88
17299					Hourly	PR			06-05-2007	(blank)			602.20
17299					Hourly	PR			06-05-2007	(blank)			55.24
17299	Total				Hourly	PR			06-05-2007	(blank)			8,895.07
17299					Hourly	PR			06-05-2007	(blank)			15,296.15
17299					Hourly	PR			06-05-2007	(blank)			39.88
17299					Hourly	PR			06-05-2007	(blank)			6,332.64
17299					Hourly	PR			06-05-2007	(blank)			4,953.81
17299	Total				Hourly	PR			06-05-2007	(blank)			10,936.03
17299					Hourly	PR			06-05-2007	(blank)			175.89
17299					Hourly	PR			06-05-2007	(blank)			5,931.71
17299					Hourly	PR			06-05-2007	(blank)			6,107.80
17299					Hourly	PR			06-05-2007	(blank)			219.21
17299					Hourly	PR			06-05-2007	(blank)			1,093.38
17299					Hourly	PR			06-05-2007	(blank)			6,299.00
17299					Hourly	PR			06-05-2007	(blank)			15,817.52
17299	Total				Hourly	PR			06-05-2007	(blank)			23,429.11
17300					Hourly	PR			06-05-2007	(blank)			2,080.25
17300					Hourly	PR			06-05-2007	(blank)			185.21
17300					Hourly	PR			06-05-2007	(blank)			6,013.10
17300	Total				Hourly	PR			06-05-2007	(blank)			610.75
17301					Hourly	PR			06-05-2007	(blank)			32.07
17301					Hourly	PR			06-05-2007	(blank)			3,104.22
17301	Total				Hourly	PR			06-05-2007	(blank)			3,136.29
17301					Hourly	PR			06-05-2007	(blank)			72.78
17301					Hourly	PR			06-05-2007	(blank)			819.54
17301					Hourly	PR			06-05-2007	(blank)			6,306.88
17301					Hourly	PR			06-05-2007	(blank)			13,996.25
17301	Total				Hourly	PR			06-05-2007	(blank)			21,295.45
17301					Hourly	PR			06-05-2007	(blank)			168.03
17301					Hourly	PR			06-05-2007	(blank)			544.00
17301					Hourly	PR			06-05-2007	(blank)			6,315.27
17301	Total				Hourly	PR			06-05-2007	(blank)			15,380.27
17301					Hourly	PR			06-05-2007	(blank)			22,407.57
17301					Hourly	PR			06-05-2007	(blank)			575.17
17301	Total				Hourly	PR			06-05-2007	(blank)			6,445.00
17302					Hourly	PR			06-05-2007	(blank)			640.00

"FR" = Fulltime Reg
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"FR" = Fulltime Reg
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"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

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DR 4 Tennessee Data Response for "Jun 2006" through May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB ACCOUNT	CENTER	EMPLOYEE NUMBER	GROUP	EMPLOYMENT	REGIMENT	DATE	AMOUNT	SUM OF HOURS
				17659 Total		Hourly	FR		126.00	8.00
				17660			Regular		840.00	80.00
									3,360.01	320.00
									4,408.70	413.25
									55.13	3.50
									145.69	9.25
									840.00	80.00
				17660 Total					3,360.00	320.00
									4,400.82	412.75
				17661		Hourly	FR		55.13	3.50
									322.89	20.25
									795.38	75.75
				17661 Total					1,682.74	152.25
									2,856.14	251.75
				17662		Hourly	FR		228.38	14.50
									354.40	22.50
									850.50	81.00
									3,391.50	323.00
				17662 Total					4,824.78	441.00
									307.13	19.50
				17663		Hourly	FR		374.08	23.75
									840.00	80.00
									3,360.00	320.00
				17663 Total					4,881.21	443.25
				1203 Total					859,219.50	79,726.58
				1210		Hourly	FR		956.80	40.00
									956.80	40.00
				10762 Total					1,649.47	68.75
				13018		Hourly	FR		33,167.52	2,087.75
									34,816.99	2,156.50
				13018 Total					2,906.07	125.50
				15730		Hourly	FR		25,307.68	2,095.50
									27,613.75	2,221.00
				15730 Total					63,387.54	4,417.50
									922,607.04	84,144.08
				01000 Total					922,607.04	84,144.08
				012000 Total					16,321,424.50	1,023,803.62
				8700		Salaried	FR		16,088.14	228.00
				3331		Hourly	FR		583.18	24.00
									5,663.53	349.60
									6,246.71	373.60
				3331 Total					22,334.55	601.60
				3333		Salaried	FR		9,100.33	201.60
									9,100.33	201.60
				11891 Total					8,858.36	201.60
				12515		Salaried	FR		8,858.36	201.60
				12515 Total					17,958.69	403.20
				3333 Total					563.52	24.00
				3351		Hourly	FR		563.52	24.00
									563.52	24.00
				3351 Total					34,716.63	492.00
				3331		Salaried	FR		34,716.63	492.00
									6,000.47	370.40
									6,632.29	396.40
				3331 Total					41,348.92	888.40
				3332		Salaried	FR		18,784.36	648.00
									18,784.36	648.00
				11698 Total					16,978.63	463.20
				11948		Salaried	FR		16,978.63	463.20
				11948 Total					23,117.07	648.00
				11961		Salaried	FR		19,505.78	648.00
				11961 Total					18,005.05	648.00
				12012		Salaried	FR		18,005.05	648.00
				12012 Total					16,822.07	648.00
				12029		Salaried	FR			
				12029 Total						
				12063		Salaried	FR			
				12063 Total						

DR 4 Tennessee Data R
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	POS CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	ELEMENT	HIRE IN	TERM IN	SUM HOURS	SUM AMOUNT	SUM HOURS
090000	8700	01000			Salaried	FR	(blank)	(blank)	(blank)	16,822.07	648.00	648.00
										19,493.98	648.00	648.00
										19,493.98	648.00	648.00
										132,706.94	4,351.20	4,351.20
										4,875.17	108.00	108.00
										4,875.17	108.00	108.00
										4,745.56	108.00	108.00
										4,745.56	108.00	108.00
										9,620.73	216.00	216.00
										1,127.04	48.00	48.00
090000	8700	01000			Hourly	FR	(blank)	(blank)	(blank)	1,127.04	48.00	48.00
										9,100.33	201.60	201.60
										9,100.33	201.60	201.60
										8,558.36	201.60	201.60
										8,558.36	201.60	201.60
										17,958.69	403.20	403.20
										8,269.42	225.60	225.60
										8,269.42	225.60	225.60
										9,425.39	208.80	208.80
										9,425.39	208.80	208.80
090000	8700	01000			Salaried	FR	(blank)	(blank)	(blank)	8,174.79	208.80	208.80
										9,174.79	208.80	208.80
										18,600.18	417.60	417.60
										2,087.19	72.00	72.00
										2,087.19	72.00	72.00
										1,143.80	31.20	31.20
										1,143.80	31.20	31.20
										2,568.80	72.00	72.00
										2,568.80	72.00	72.00
										2,167.31	72.00	72.00
090000	8700	01000			Salaried	FR	(blank)	(blank)	(blank)	2,000.60	72.00	72.00
										2,000.60	72.00	72.00
										1,869.13	72.00	72.00
										1,869.13	72.00	72.00
										2,166.05	72.00	72.00
										2,166.05	72.00	72.00
										14,002.48	463.20	463.20
										284,491.46	8,042.00	8,042.00
										22,380.90	272.00	272.00
										22,380.90	272.00	272.00
090000	8700	01000			Hourly	FR	(blank)	(blank)	(blank)	17.04	0.65	0.65
										3,384.13	193.60	193.60
										3,401.17	194.25	194.25
										20,923.92	5.76	5.76
										20,923.92	5.76	5.76
										1,361.44	64.80	64.80
										1,361.44	64.80	64.80
										25,686.53	264.81	264.81
										15,673.74	0.00	0.00
										15,673.74	0.00	0.00
090000	8700	01000			Hourly	FR	(blank)	(blank)	(blank)	48.51	1.86	1.86
										9,201.47	526.40	526.40
										9,249.98	526.26	526.26
										123,218.56	33.92	33.92
										123,218.56	33.92	33.92
										8,420.76	400.80	400.80
										8,420.76	400.80	400.80
										140,889.30	962.98	962.98
										18,437.06	648.00	648.00
										18,437.06	648.00	648.00
090000	8700	01000			Salaried	FR	(blank)	(blank)	(blank)	19,559.06	648.00	648.00
										19,559.06	648.00	648.00
										19,559.06	648.00	648.00
										17,151.65	460.00	460.00

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DR 4 Tennessee Data
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE	GROUP	EMPLOYMENT	ELEMENT	TIME IN	TIME OUT	SUM OF COST CENTER	SUM OF ELEMENT	SUM OF TIME IN	SUM OF TIME OUT	SUM OF HOURS
9090	01000			12019 Total						448.85		14.40		14.40
				12035 Total						457.11		14.40		14.40
				12068 Total						1,032.21		21.60		21.60
				3432 Total						1,032.21		21.60		21.60
				3333						5,454.08		149.64		149.64
				11694						25,693.22		612.00		612.00
				11694 Total						25,693.22		612.00		612.00
				12068						25,693.22		612.00		612.00
				12068 Total						25,693.22		612.00		612.00
				1901						595.20		0.00		0.00
9110	01000			12068						595.20		0.00		0.00
				12068 Total						595.20		0.00		0.00
				1901						595.20		0.00		0.00
				1901 Total						595.20		0.00		0.00
				3432						614.61		21.60		21.60
				11717						614.61		21.60		21.60
				11717 Total						614.61		21.60		21.60
				11719						1,086.37		36.00		36.00
				11719 Total						1,086.37		36.00		36.00
				11752						1,551.11		41.60		41.60
9120	01000			11752 Total						1,551.11		41.60		41.60
				11904						1,551.11		41.60		41.60
				11904 Total						1,551.11		41.60		41.60
				11915						1,109.81		31.20		31.20
				11915 Total						1,109.81		31.20		31.20
				11915						57.48		1.64		1.64
				11915 Total						57.48		1.64		1.64
				12019						448.85		14.40		14.40
				12019 Total						448.85		14.40		14.40
				12035						457.11		14.40		14.40
9200	01000			12035 Total						457.11		14.40		14.40
				12068						1,032.21		21.60		21.60
				12068 Total						1,032.21		21.60		21.60
				3432						6,357.75		182.34		182.34
				12068						2,380.82		0.00		0.00
				12068 Total						2,380.82		0.00		0.00
				1901						2,380.82		0.00		0.00
				1901 Total						2,380.82		0.00		0.00
				3432						409.68		14.40		14.40
				11717						409.68		14.40		14.40
9300000 Total	091000			11717 Total						409.68		14.40		14.40
				11719						1,086.37		36.00		36.00
				11719 Total						1,086.37		36.00		36.00
				11752						4,265.55		114.40		114.40
				11752 Total						4,265.55		114.40		114.40
				11904						5,036.78		141.60		141.60
				11904 Total						5,036.78		141.60		141.60
				11915						344.92		9.27		9.27
				11915 Total						344.92		9.27		9.27
				12019						897.85		28.80		28.80
1630	01000			12019 Total						897.85		28.80		28.80
				12035						685.71		21.60		21.60
				12035 Total						685.71		21.60		21.60
				12068						4,128.93		66.40		66.40
				12068 Total						4,128.93		66.40		66.40
				3432						16,855.79		452.47		452.47
				3307						23,917.20		480.00		480.00
				3307 Total						23,917.20		480.00		480.00
				0000						485,060.43		7,135.93		7,135.93
				11289						37,894.18		1,292.00		1,292.00
1630 Total	01000			11289 Total						37,894.18		1,292.00		1,292.00
				12043						86,247.46		2,012.00		2,012.00
				12043 Total						86,247.46		2,012.00		2,012.00
				12098						1,185.45		16.80		16.80
				12098 Total						1,185.45		16.80		16.80
				0000						125,102.81		3,320.80		3,320.80
				1630						125,102.81		3,320.80		3,320.80
				1630 Total						125,102.81		3,320.80		3,320.80
				2320						7,074.40		0.00		0.00
				17594						560.00		28.00		28.00
2320	21000			17594 Total						560.00		28.00		28.00
				17596						22.00		2.00		2.00

DR 4 Tennessee Data
 Response for "Jun 2000"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
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 "PR" = Parttime Reg

SERVICE AREA		EMPLOYEE GROUP		EMPLOYMENT		REMAINING		SINCE COSTED AMOUNT		Sum of Hours	
2320	2420	0000	17506	FR	Regular	(blank)	(blank)	22.00	2.00	7,658.40	30.00
2320 Total		21000 Total		17506 Total							
2420		0000		10561							
				10561 Total							
				10811		Salaried		FR		Regular (blank) (blank)	
				10811 Total							
				10819		Salaried		FR		Regular (blank) (blank)	
				10819 Total							
				10845		Salaried		FR		Regular (blank) (blank)	
				10845 Total							
				10846		Salaried		FR		Regular (blank) (blank)	
				10846 Total							
				10868		Salaried		FR		Regular (blank) (blank)	
				10868 Total							
				10932		Salaried		FR		Regular (blank) (blank)	
				10932 Total							
				11124		Salaried		FR		Regular (blank) (blank)	
				11124 Total							
				11126		Salaried		FR		Regular (blank) (blank)	
				11126 Total							
				11129		Hourly		FR		Regular (blank) (blank)	
				11129 Total							
				11130		Salaried		FR		Regular (blank) (blank)	
				11130 Total							
				11131		Hourly		FR		Regular (blank) (blank)	
				11131 Total							
				11132		Hourly		FR		Regular (blank) (blank)	
				11132 Total							
				11134		Hourly		FR		Regular (blank) (blank)	
				11134 Total							
				11135		Hourly		FR		Regular (blank) (blank)	
				11135 Total							
				11137		Salaried		FR		Regular (blank) (blank)	
				11137 Total							
				11138		Hourly		FR		Regular (blank) (blank)	
				11138 Total							
				11139		Hourly		FR		Regular (blank) (blank)	
				11139 Total							
				11141		Hourly		FR		Regular (blank) (blank)	
				11141 Total							
				11142		Hourly		FR		Regular (blank) (blank)	
				11142 Total							
				11144		Salaried		FR		Regular (blank) (blank)	
				11144 Total							
				11146		Hourly		FR		Regular (blank) (blank)	
				11146 Total							
				11147		Hourly		FR		Regular (blank) (blank)	
				11147 Total							
				11160		Hourly		FR		Regular (blank) (blank)	
				11160 Total							
				11151		Hourly		FR		Regular (blank) (blank)	
				11151 Total							
				11153		Hourly		FR		Regular (blank) (blank)	
				11153 Total							
				11155		Hourly		FR		Regular (blank) (blank)	
				11155 Total							
				11156		Hourly		FR		Regular (blank) (blank)	
				11156 Total							
				11158		Hourly		FR		Regular (blank) (blank)	
				11158 Total							
				11160		Hourly		FR		Regular (blank) (blank)	
				11160 Total							
				11161		Hourly		FR		Regular (blank) (blank)	
				11161 Total							
				11162		Hourly		FR		Regular (blank) (blank)	
				11162 Total							

DR 4 Tennessee Data
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
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SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	DATE	REGULAR	AMOUNT	SUM OF COSTED AMOUNT	SUM OF HOURS
11163	Total				Hourly	FR		(blank)		0.00	0.00
11163	Total				Hourly	FR		(blank)		0.00	0.00
11164	Total				Hourly	FR		(blank)		963.74	0.00
11164	Total				Hourly	FR		(blank)		963.74	0.00
11165	Total				Hourly	FR		(blank)		1,264.02	0.00
11165	Total				Hourly	FR		(blank)		1,264.02	0.00
11166	Total				Hourly	FR		(blank)		729.19	0.00
11166	Total				Hourly	FR		(blank)		729.19	0.00
11168	Total				Salaried	FR		(blank)		1,750.96	0.00
11168	Total				Salaried	FR		(blank)		1,750.96	0.00
11169	Total				Hourly	FR		(blank)		939.24	0.00
11169	Total				Hourly	FR		(blank)		939.24	0.00
11170	Total				Salaried	FR		(blank)		1,535.25	0.00
11170	Total				Salaried	FR		(blank)		1,535.25	0.00
11171	Total				Salaried	FR		(blank)		1,410.42	0.00
11171	Total				Salaried	FR		(blank)		1,410.42	0.00
11172	Total				Hourly	FR		(blank)		954.41	0.00
11172	Total				Hourly	FR		(blank)		954.41	0.00
11173	Total				Hourly	FR		(blank)		918.55	0.00
11173	Total				Hourly	FR		(blank)		918.55	0.00
11174	Total				Hourly	FR		(blank)		918.55	0.00
11174	Total				Hourly	FR		(blank)		918.55	0.00
11175	Total				Salaried	FR		(blank)		1,511.80	0.00
11175	Total				Salaried	FR		(blank)		1,511.80	0.00
11176	Total				Hourly	FR		(blank)		1,369.37	0.00
11176	Total				Hourly	FR		(blank)		1,369.37	0.00
11177	Total				Hourly	FR		(blank)		968.49	0.00
11177	Total				Hourly	FR		(blank)		968.49	0.00
11178	Total				Hourly	FR		(blank)		805.66	0.00
11178	Total				Hourly	FR		(blank)		805.66	0.00
11181	Total				Hourly	FR		(blank)		901.09	0.00
11181	Total				Hourly	FR		(blank)		901.09	0.00
11185	Total				Hourly	FR		(blank)		531.81	0.00
11185	Total				Hourly	FR		(blank)		531.81	0.00
11186	Total				Salaried	FR		(blank)		1,520.33	0.00
11186	Total				Salaried	FR		(blank)		1,520.33	0.00
11187	Total				Hourly	FR		(blank)		1,418.12	0.00
11187	Total				Hourly	FR		(blank)		1,418.12	0.00
11188	Total				Hourly	FR		(blank)		738.94	0.00
11188	Total				Hourly	FR		(blank)		738.94	0.00
11189	Total				Hourly	FR		(blank)		1,270.21	0.00
11189	Total				Hourly	FR		(blank)		1,270.21	0.00
11190	Total				Salaried	FR		(blank)		1,651.67	0.00
11190	Total				Salaried	FR		(blank)		1,651.67	0.00
11191	Total				Hourly	FR		(blank)		1,035.08	0.00
11191	Total				Hourly	FR		(blank)		1,035.08	0.00
11192	Total				Hourly	FR		(blank)		1,109.90	0.00
11192	Total				Hourly	FR		(blank)		1,109.90	0.00
11193	Total				Hourly	FR		(blank)		797.67	0.00
11193	Total				Hourly	FR		(blank)		797.67	0.00
11194	Total				Hourly	FR		(blank)		1,050.09	0.00
11194	Total				Hourly	FR		(blank)		1,050.09	0.00
11195	Total				Hourly	FR		(blank)		1,291.74	0.00
11195	Total				Hourly	FR		(blank)		1,291.74	0.00
11196	Total				Hourly	FR		(blank)		1,134.95	0.00
11196	Total				Hourly	FR		(blank)		1,134.95	0.00
11198	Total				Hourly	FR		(blank)		887.10	0.00
11198	Total				Hourly	FR		(blank)		887.10	0.00
11199	Total				Hourly	FR		(blank)		1,126.58	0.00
11199	Total				Hourly	FR		(blank)		1,126.58	0.00
11200	Total				Hourly	FR		(blank)		831.36	0.00
11200	Total				Hourly	FR		(blank)		831.36	0.00
11201	Total				Hourly	FR		(blank)		1,007.26	0.00
11201	Total				Hourly	FR		(blank)		1,007.26	0.00
11202	Total				Hourly	FR		(blank)		988.44	0.00
11202	Total				Hourly	FR		(blank)		988.44	0.00
11203	Total				Hourly	FR		(blank)		998.50	0.00
11203	Total				Hourly	FR		(blank)		998.50	0.00
11204	Total				Hourly	FR		(blank)		807.64	0.00
11204	Total				Hourly	FR		(blank)		807.64	0.00

DR 4 Tennessee Data Response for "Jun 2006" - May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
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SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE NUMBER	EMPLOYEE TYPE	EMPLOYMENT STATUS	REGULAR HOURS	REGULAR RATE	REGULAR AMOUNT	DATE	SUM OF COSTED AMOUNT	SUM OF HOURS
				11205	Hourly	FR	Regular	(blank)	(blank)		1,337.71	0.00
				11205 Total							1,337.71	0.00
				11210	Hourly	FR	Regular	(blank)	(blank)		800.65	0.00
				11210 Total							800.65	0.00
				11211	Hourly	FR	Regular	(blank)	(blank)		1,159.73	0.00
				11211 Total							1,159.73	0.00
				11212	Salaried	FR	Regular	(blank)	(blank)		30,100.00	0.00
				11212 Total							30,100.00	0.00
				11213	Hourly	FR	Regular	(blank)	(blank)		970.98	0.00
				11213 Total							970.98	0.00
				11214	Hourly	FR	Regular	(blank)	(blank)		916.67	0.00
				11214 Total							916.67	0.00
				11215	Hourly	FR	Regular	(blank)	(blank)		827.80	0.00
				11215 Total							827.80	0.00
				11216	Salaried	FR	Regular	(blank)	(blank)		1,417.49	0.00
				11216 Total							1,417.49	0.00
				11217	Salaried	FR	Regular	(blank)	(blank)		1,516.47	0.00
				11217 Total							1,516.47	0.00
				11220	Hourly	FR	Regular	(blank)	(blank)		892.28	0.00
				11220 Total							892.28	0.00
				11222	Hourly	FR	Regular	(blank)	(blank)		1,040.76	0.00
				11222 Total							1,040.76	0.00
				11223	Hourly	FR	Regular	(blank)	(blank)		1,328.20	0.00
				11223 Total							1,328.20	0.00
				11224	Hourly	FR	Regular	(blank)	(blank)		1,053.32	0.00
				11224 Total							1,053.32	0.00
				11225	Hourly	FR	Regular	(blank)	(blank)		1,057.82	0.00
				11225 Total							1,057.82	0.00
				11227	Salaried	FR	Regular	(blank)	(blank)		1,528.12	0.00
				11227 Total							1,528.12	0.00
				11228	Hourly	FR	Regular	(blank)	(blank)		972.32	0.00
				11228 Total							972.32	0.00
				11229	Hourly	FR	Regular	(blank)	(blank)		1,975.34	0.00
				11229 Total							1,975.34	0.00
				11231	Salaried	FR	Regular	(blank)	(blank)		1,447.10	0.00
				11231 Total							1,447.10	0.00
				11232	Hourly	FR	Regular	(blank)	(blank)		918.19	0.00
				11232 Total							918.19	0.00
				11233	Hourly	FR	Regular	(blank)	(blank)		1,395.45	0.00
				11233 Total							1,395.45	0.00
				11234	Hourly	FR	Regular	(blank)	(blank)		904.75	0.00
				11234 Total							904.75	0.00
				11235	Hourly	FR	Regular	(blank)	(blank)		646.46	0.00
				11235 Total							646.46	0.00
				11236	Hourly	FR	Regular	(blank)	(blank)		1,008.57	0.00
				11236 Total							1,008.57	0.00
				11238	Hourly	FR	Regular	(blank)	(blank)		849.67	0.00
				11238 Total							849.67	0.00
				11244	Hourly	FR	Regular	(blank)	(blank)		966.09	0.00
				11244 Total							966.09	0.00
				11246	Salaried	FR	Regular	(blank)	(blank)		1,717.28	0.00
				11246 Total							1,717.28	0.00
				11247	Hourly	FR	Regular	(blank)	(blank)		1,065.44	0.00
				11247 Total							1,065.44	0.00
				11248	Hourly	FR	Regular	(blank)	(blank)		820.31	0.00
				11248 Total							820.31	0.00
				11249	Salaried	FR	Regular	(blank)	(blank)		1,547.23	0.00
				11249 Total							1,547.23	0.00
				11250	Hourly	FR	Regular	(blank)	(blank)		1,611.32	0.00
				11250 Total							1,611.32	0.00
				11251	Hourly	FR	Regular	(blank)	(blank)		1,063.38	0.00
				11251 Total							1,063.38	0.00
				11252	Hourly	FR	Regular	(blank)	(blank)		751.68	0.00
				11252 Total							751.68	0.00
				11253	Hourly	FR	Regular	(blank)	(blank)		964.99	0.00
				11253 Total							964.99	0.00
				11254	Salaried	FR	Regular	(blank)	(blank)		984.70	0.00
				11254 Total							984.70	0.00

DR 4 Tennessee Data
 Response for "Jun 2006" through May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE CENTER				SUB-ACCOUNT				COST CENTER				EMPLOYEE NUMBER				GROUP				EMPLOYMENT				ELEMENT				PIPE IN				PERMANENT				SUB-COSTED				AMOUNT				SUM OF HOURS			
11255		Hourly		FR		Regular		(blank)		(blank)		1,143.56		0.00		1,143.56		0.00		1,143.56		0.00		1,143.56		0.00		1,143.56		0.00		1,143.56		0.00													
11256		Hourly		FR		Regular		(blank)		(blank)		1,074.02		0.00		1,074.02		0.00		1,074.02		0.00		1,074.02		0.00		1,074.02		0.00		1,074.02		0.00													
11257		Salaried		FR		Regular		(blank)		(blank)		1,710.04		0.00		1,710.04		0.00		1,710.04		0.00		1,710.04		0.00		1,710.04		0.00		1,710.04		0.00													
11258		Hourly		FR		Regular		(blank)		(blank)		823.72		0.00		823.72		0.00		823.72		0.00		823.72		0.00		823.72		0.00		823.72		0.00													
11259		Hourly		FR		Regular		(blank)		(blank)		1,152.86		0.00		1,152.86		0.00		1,152.86		0.00		1,152.86		0.00		1,152.86		0.00		1,152.86		0.00													
11260		Hourly		FR		Regular		(blank)		(blank)		1,095.77		0.00		1,095.77		0.00		1,095.77		0.00		1,095.77		0.00		1,095.77		0.00		1,095.77		0.00													
11261		Hourly		FR		Regular		(blank)		(blank)		1,327.66		0.00		1,327.66		0.00		1,327.66		0.00		1,327.66		0.00		1,327.66		0.00		1,327.66		0.00													
11262		Hourly		FR		Regular		(blank)		(blank)		738.48		0.00		738.48		0.00		738.48		0.00		738.48		0.00		738.48		0.00		738.48		0.00													
11263		Hourly		FR		Regular		(blank)		(blank)		1,020.23		0.00		1,020.23		0.00		1,020.23		0.00		1,020.23		0.00		1,020.23		0.00		1,020.23		0.00													
11264		Hourly		FR		Regular		(blank)		(blank)		1,240.49		0.00		1,240.49		0.00		1,240.49		0.00		1,240.49		0.00		1,240.49		0.00		1,240.49		0.00													
11265		Hourly		FR		Regular		(blank)		(blank)		825.55		0.00		825.55		0.00		825.55		0.00		825.55		0.00		825.55		0.00		825.55		0.00													
11266		Hourly		FR		Regular		(blank)		(blank)		1,361.26		0.00		1,361.26		0.00		1,361.26		0.00		1,361.26		0.00		1,361.26		0.00		1,361.26		0.00													
11267		Salaried		FR		Regular		(blank)		(blank)		1,223.16		0.00		1,223.16		0.00		1,223.16		0.00		1,223.16		0.00		1,223.16		0.00		1,223.16		0.00													
11268		Salaried		FR		Regular		(blank)		(blank)		1,302.70		0.00		1,302.70		0.00		1,302.70		0.00		1,302.70		0.00		1,302.70		0.00		1,302.70		0.00													
11269		Hourly		FR		Regular		(blank)		(blank)		919.44		0.00		919.44		0.00		919.44		0.00		919.44		0.00		919.44		0.00		919.44		0.00													
11270		Hourly		FR		Regular		(blank)		(blank)		594.89		0.00		594.89		0.00		594.89		0.00		594.89		0.00		594.89		0.00		594.89		0.00													
11271		Hourly		FR		Regular		(blank)		(blank)		1,153.59		0.00		1,153.59		0.00		1,153.59		0.00		1,153.59		0.00		1,153.59		0.00		1,153.59		0.00													
11272		Hourly		FR		Regular		(blank)		(blank)		1,208.73		0.00		1,208.73		0.00		1,208.73		0.00		1,208.73		0.00		1,208.73		0.00		1,208.73		0.00													
11273		Salaried		FR		Regular		(blank)		(blank)		1,385.87		0.00		1,385.87		0.00		1,385.87		0.00		1,385.87		0.00		1,385.87		0.00		1,385.87		0.00													
11274		Hourly		FR		Regular		(blank)		(blank)		808.95		0.00		808.95		0.00		808.95		0.00		808.95		0.00		808.95		0.00		808.95		0.00													
11275		Hourly		FR		Regular		(blank)		(blank)		1,001.89		0.00		1,001.89		0.00		1,001.89		0.00		1,001.89		0.00		1,001.89		0.00		1,001.89		0.00													
11276		Hourly		FR		Regular		(blank)		(blank)		739.72		0.00		739.72		0.00		739.72		0.00		739.72		0.00		739.72		0.00		739.72		0.00													
11277		Hourly		FR		Regular		(blank)		(blank)		1,115.29		0.00		1,115.29		0.00		1,115.29		0.00		1,115.29		0.00		1,115.29		0.00		1,115.29		0.00													
11278		Salaried		FR		Regular		(blank)		(blank)		838.34		0.00		838.34		0.00		838.34		0.00		838.34		0.00		838.34		0.00		838.34		0.00													
11279		Hourly		FR		Regular		(blank)		(blank)		838.34		0.00		838.34		0.00		838.34		0.00		838.34		0.00		838.34		0.00		838.34		0.00													
11280		Hourly		FR		Regular		(blank)		(blank)		754.05		0.00		754.05		0.00		754.05		0.00		754.05		0.00		754.05		0.00		754.05		0.00													
11281		Hourly		FR		Regular		(blank)		(blank)		726.97		0.00		726.97		0.00		726.97		0.00		726.97		0.00		726.97		0.00		726.97		0.00													
11282		Hourly		FR		Regular		(blank)		(blank)		1,346.89		0.00		1,346.89		0.00		1,346.89		0.00		1,346.89		0.00		1,346.89		0.00		1,346.89		0.00													
11283		Hourly		FR		Regular		(blank)		(blank)		901.36		0.00		901.36		0.00		901.36		0.00		901.36		0.00		901.36		0.00		901.36		0.00													
11284		Hourly		FR		Regular		(blank)		(blank)		1,351.40		0.00		1,351.40		0.00		1,351.40		0.00		1,351.40		0.00		1,351.40		0.00		1,351.40		0.00													
11285		Hourly		FR		Regular		(blank)		(blank)		1,797.24		0.00		1,797.24		0.00		1,797.24		0.00		1,797.24		0.00		1,797.24		0.00		1,797.24		0.00													
11286		Hourly		FR		Regular		(blank)		(blank)		1,797.24		0.00		1,797.24		0.00		1,797.24		0.00		1,797.24		0.00		1,797.24		0.00		1,797.24		0.00													
11287		Hourly		FR		Regular		(blank)		(blank)		836.46		0.00		836.46		0.00		836.46		0.00		836.46		0.00		836.46		0.00		836.46		0.00													
11288		Hourly		FR		Regular		(blank)		(blank)		1,065.26		0.00		1,065.26		0.00		1,065.26		0.00		1,065.26		0.00		1,065.26		0.00		1,065.26		0.00													
11289		Hourly		FR		Regular		(blank)		(blank)		1,002.47		0.00		1,002.47		0.00		1,002.47		0.00		1,002.47		0.00		1,002.47		0.00		1,002.47		0.00													
11290		Hourly		FR		Regular		(blank)		(blank)		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00													
11291		Hourly		FR		Regular		(blank)		(blank)		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00													
11292		Hourly		FR		Regular		(blank)		(blank)		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00													
11293		Hourly		FR		Regular		(blank)		(blank)		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00													
11294		Hourly		FR		Regular		(blank)		(blank)		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00													
11295		Hourly		FR		Regular		(blank)		(blank)		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00													
11296		Hourly		FR		Regular		(blank)		(blank)		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00		801.87		0.00													

DR 4 Tennessee Data
 Response for "Jun 2007"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE NAME	PEOPLE GROUP	EMPLOYMENT	ELEMENT	DATE	AMOUNT	SUM OF HOURS
						FR	Regular	(blank)	(blank)	1,957.76
				11299 Total	Salaried					1,957.76
				11300	Salaried	FR	Regular	(blank)	(blank)	1,479.14
				11300 Total						1,479.14
				11302	Hourly	FR	Regular	(blank)	(blank)	968.27
				11302 Total						968.27
				11303	Hourly	FR	Regular	(blank)	(blank)	913.23
				11303 Total						913.23
				11304	Hourly	FR	Regular	(blank)	(blank)	1,078.89
				11304 Total						1,078.89
				11305	Hourly	FR	Regular	(blank)	(blank)	938.84
				11305 Total						938.84
				11309	Hourly	FR	Regular	(blank)	(blank)	1,382.77
				11309 Total						1,382.77
				11310	Hourly	FR	Regular	(blank)	(blank)	933.41
				11310 Total						933.41
				11311	Hourly	FR	Regular	(blank)	(blank)	642.77
				11311 Total						642.77
				11312	Salaried	FR	Regular	(blank)	(blank)	1,568.83
				11312 Total						1,568.83
				11313	Hourly	FR	Regular	(blank)	(blank)	1,237.86
				11313 Total						1,237.86
				11314	Salaried	FR	Regular	(blank)	(blank)	1,055.33
				11314 Total						1,055.33
				11316	Hourly	FR	Regular	(blank)	(blank)	996.12
				11316 Total						996.12
				11318	Hourly	FR	Regular	(blank)	(blank)	906.51
				11318 Total						906.51
				11319	Hourly	FR	Regular	(blank)	(blank)	973.05
				11319 Total						973.05
				11320	Salaried	FR	Regular	(blank)	(blank)	1,031.06
				11320 Total						1,031.06
				11321	Salaried	FR	Regular	(blank)	(blank)	1,420.04
				11321 Total						1,420.04
				11322	Hourly	FR	Regular	(blank)	(blank)	1,106.06
				11322 Total						1,106.06
				11323	Hourly	FR	Regular	(blank)	(blank)	1,029.92
				11323 Total						1,029.92
				11325	Hourly	FR	Regular	(blank)	(blank)	1,255.68
				11325 Total						1,255.68
				11327	Hourly	FR	Regular	(blank)	(blank)	804.02
				11327 Total						804.02
				11328	Salaried	FR	Regular	(blank)	(blank)	1,187.23
				11328 Total						1,187.23
				11329	Hourly	FR	Regular	(blank)	(blank)	1,030.88
				11329 Total						1,030.88
				11330	Salaried	FR	Regular	(blank)	(blank)	1,259.81
				11330 Total						1,259.81
				11331	Salaried	FR	Regular	(blank)	(blank)	1,348.60
				11331 Total						1,348.60
				11332	Hourly	FR	Regular	(blank)	(blank)	683.33
				11332 Total						683.33
				11334	Hourly	FR	Regular	(blank)	(blank)	970.92
				11334 Total						970.92
				11338	Salaried	FR	Regular	(blank)	(blank)	1,977.81
				11338 Total						1,977.81
				11340	Salaried	FR	Regular	(blank)	(blank)	1,158.26
				11340 Total						1,158.26
				11344	Hourly	FR	Regular	(blank)	(blank)	774.20
				11344 Total						774.20
				11345	Hourly	FR	Regular	(blank)	(blank)	857.73
				11345 Total						857.73
				11346	Hourly	FR	Regular	(blank)	(blank)	1,235.89
				11346 Total						1,235.89
				11347	Hourly	FR	Regular	(blank)	(blank)	907.92
				11347 Total						907.92
				11348	Hourly	FR	Regular	(blank)	(blank)	1,184.25
				11348 Total						1,184.25

DR 4 Tennessee Data
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	CONTRACT	EMPLOYEE	PEOPLE	GROUP	EMPLOYMENT	TERM	IN	Sum of COSTED AMOUNT	Sum of HOURS
					Hourly	FR	Regular	(blank)	(blank)		
11349	Total									890.04	0.00
11350					Hourly	FR	Regular	(blank)	(blank)	890.04	0.00
11350	Total									1,138.41	0.00
11351					Hourly	FR	Regular	(blank)	(blank)	1,138.41	0.00
11351	Total									1,159.50	0.00
11351					Hourly	FR	Regular	(blank)	(blank)	1,159.50	0.00
11353					Hourly	FR	Regular	(blank)	(blank)	901.43	0.00
11353	Total									901.43	0.00
11354					Hourly	FR	Regular	(blank)	(blank)	1,361.08	0.00
11354	Total									1,361.08	0.00
11355					Salaried	FR	Regular	(blank)	(blank)	1,311.32	0.00
11355	Total									1,311.32	0.00
11356					Hourly	FR	Regular	(blank)	(blank)	919.39	0.00
11356	Total									919.39	0.00
11357					Salaried	FR	Regular	(blank)	(blank)	1,669.54	0.00
11357	Total									1,669.54	0.00
11358					Salaried	FR	Regular	(blank)	(blank)	1,207.48	0.00
11358	Total									1,207.48	0.00
11359					Hourly	FR	Regular	(blank)	(blank)	1,244.33	0.00
11359	Total									1,244.33	0.00
11360					Hourly	FR	Regular	(blank)	(blank)	1,125.35	0.00
11360	Total									1,125.35	0.00
11361					Hourly	FR	Regular	(blank)	(blank)	1,129.13	0.00
11361	Total									1,129.13	0.00
11362					Hourly	FR	Regular	(blank)	(blank)	903.41	0.00
11362	Total									903.41	0.00
11363					Hourly	FR	Regular	(blank)	(blank)	894.57	0.00
11363	Total									894.57	0.00
11365					Salaried	FR	Regular	(blank)	(blank)	17,038.21	0.00
11365	Total									17,038.21	0.00
11367					Hourly	FR	Regular	(blank)	(blank)	710.43	0.00
11367	Total									710.43	0.00
11368					Hourly	FR	Regular	(blank)	(blank)	720.18	0.00
11368	Total									720.18	0.00
11369					Hourly	FR	Regular	(blank)	(blank)	835.66	0.00
11369	Total									835.66	0.00
11370					Hourly	FR	Regular	(blank)	(blank)	730.15	0.00
11370	Total									730.15	0.00
11371					Hourly	FR	Regular	(blank)	(blank)	1,378.05	0.00
11371	Total									1,378.05	0.00
11372					Hourly	FR	Regular	(blank)	(blank)	958.15	0.00
11372	Total									958.15	0.00
11373					Hourly	FR	Regular	(blank)	(blank)	1,218.01	0.00
11373	Total									1,218.01	0.00
11374					Hourly	FR	Regular	(blank)	(blank)	1,213.71	0.00
11374	Total									1,213.71	0.00
11375					Hourly	FR	Regular	(blank)	(blank)	834.00	0.00
11375	Total									834.00	0.00
11376					Hourly	FR	Regular	(blank)	(blank)	1,169.32	0.00
11376	Total									1,169.32	0.00
11377					Hourly	FR	Regular	(blank)	(blank)	1,145.74	0.00
11377	Total									1,145.74	0.00
11379					Hourly	FR	Regular	(blank)	(blank)	1,007.85	0.00
11379	Total									1,007.85	0.00
11382					Salaried	FR	Regular	(blank)	(blank)	1,520.95	0.00
11382	Total									1,520.95	0.00
11383					Salaried	FR	Regular	(blank)	(blank)	2,257.05	0.00
11383	Total									2,257.05	0.00
11386					Salaried	FR	Regular	(blank)	(blank)	1,901.78	0.00
11386	Total									1,901.78	0.00
11387					Salaried	FR	Regular	(blank)	(blank)	1,659.17	0.00
11387	Total									1,659.17	0.00
11388					Hourly	FR	Regular	(blank)	(blank)	1,024.32	0.00
11388	Total									1,024.32	0.00
11390					Salaried	FR	Regular	(blank)	(blank)	2,228.71	0.00
11390	Total									2,228.71	0.00
11439					Salaried	FR	Regular	(blank)	(blank)	1,139.61	0.00
11439	Total									1,139.61	0.00

DR 4 Tennessee Data Response for "Jun 2006" - May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	POST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	ELEMENT	TYPE	IN	TERM	IN	SUM REQUESTED	AMOUNT	SUM OF PROPS
				11531	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,010.06	0.00	0.00
				11531	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,010.06	0.00	0.00
				11694	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,833.78	0.00	0.00
				11694	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,833.78	0.00	0.00
				11696	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	761.30	0.00	0.00
				11696	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	761.30	0.00	0.00
				11698	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,288.21	0.00	0.00
				11698	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,288.21	0.00	0.00
				11700	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,389.73	0.00	0.00
				11700	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,389.73	0.00	0.00
				11701	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	985.35	0.00	0.00
				11701	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	985.35	0.00	0.00
				11702	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,080.57	0.00	0.00
				11702	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,080.57	0.00	0.00
				11704	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,205.50	0.00	0.00
				11704	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,205.50	0.00	0.00
				11705	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	983.06	0.00	0.00
				11705	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	983.06	0.00	0.00
				11706	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	786.63	0.00	0.00
				11706	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	786.63	0.00	0.00
				11707	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,130.71	0.00	0.00
				11707	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,130.71	0.00	0.00
				11708	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,054.13	0.00	0.00
				11708	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,054.13	0.00	0.00
				11710	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,182.40	0.00	0.00
				11710	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,182.40	0.00	0.00
				11712	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	992.11	0.00	0.00
				11712	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	992.11	0.00	0.00
				11714	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	997.99	0.00	0.00
				11714	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	997.99	0.00	0.00
				11716	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,019.95	0.00	0.00
				11716	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,019.95	0.00	0.00
				11717	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,242.79	0.00	0.00
				11717	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,242.79	0.00	0.00
				11718	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,026.66	0.00	0.00
				11718	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,026.66	0.00	0.00
				11719	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,318.42	0.00	0.00
				11719	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,318.42	0.00	0.00
				11720	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,138.54	0.00	0.00
				11720	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,138.54	0.00	0.00
				11721	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,747.04	0.00	0.00
				11721	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,747.04	0.00	0.00
				11722	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	976.84	0.00	0.00
				11722	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	976.84	0.00	0.00
				11723	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	931.69	0.00	0.00
				11723	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	931.69	0.00	0.00
				11724	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,144.26	0.00	0.00
				11724	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,144.26	0.00	0.00
				11725	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,175.41	0.00	0.00
				11725	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,175.41	0.00	0.00
				11726	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	993.58	0.00	0.00
				11726	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	993.58	0.00	0.00
				11730	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	922.36	0.00	0.00
				11730	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	922.36	0.00	0.00
				11731	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,122.72	0.00	0.00
				11731	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,122.72	0.00	0.00
				11732	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,454.30	0.00	0.00
				11732	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,454.30	0.00	0.00
				11733	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	770.13	0.00	0.00
				11733	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	770.13	0.00	0.00
				11734	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,198.34	0.00	0.00
				11734	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,198.34	0.00	0.00
				11736	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	996.16	0.00	0.00
				11736	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	996.16	0.00	0.00
				11737	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	924.82	0.00	0.00
				11737	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	924.82	0.00	0.00
				11738	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,619.05	0.00	0.00
				11738	Total	FR	Regular	(blank)	(blank)	(blank)	(blank)	1,619.05	0.00	0.00

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

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DR 4 Tennessee Data
 Response for "Jun 2006" on May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
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 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	ELEMENT	DATE IN	DATE OUT	SUM OF COSTED AMOUNTS	IN HOURS
				11838 Total	Hourly	FR	Regular	(blank)	(blank)	1,049.37	0.00
				11842	Hourly	FR	Regular	(blank)	(blank)	1,049.37	0.00
				11842 Total	Hourly	FR	Regular	(blank)	(blank)	1,369.81	0.00
				11843	Hourly	FR	Regular	(blank)	(blank)	1,369.81	0.00
				11843 Total	Hourly	FR	Regular	(blank)	(blank)	1,127.20	0.00
				11844	Hourly	FR	Regular	(blank)	(blank)	1,127.20	0.00
				11844 Total	Hourly	FR	Regular	(blank)	(blank)	1,085.51	0.00
				11845	Hourly	FR	Regular	(blank)	(blank)	1,085.51	0.00
				11845 Total	Hourly	FR	Regular	(blank)	(blank)	1,068.48	0.00
				11846	Hourly	FR	Regular	(blank)	(blank)	1,068.48	0.00
				11846 Total	Hourly	FR	Regular	(blank)	(blank)	914.93	0.00
				11847	Salaried	FR	Regular	(blank)	(blank)	1,512.16	0.00
				11847 Total	Salaried	FR	Regular	(blank)	(blank)	1,512.16	0.00
				11850	Hourly	FR	Regular	(blank)	(blank)	1,177.01	0.00
				11850 Total	Hourly	FR	Regular	(blank)	(blank)	1,177.01	0.00
				11851	Hourly	FR	Regular	(blank)	(blank)	1,196.44	0.00
				11851 Total	Hourly	FR	Regular	(blank)	(blank)	1,196.44	0.00
				11852	Hourly	FR	Regular	(blank)	(blank)	861.15	0.00
				11852 Total	Hourly	FR	Regular	(blank)	(blank)	861.15	0.00
				11853	Salaried	FR	Regular	(blank)	(blank)	1,151.04	0.00
				11853 Total	Salaried	FR	Regular	(blank)	(blank)	1,151.04	0.00
				11854	Hourly	FR	Regular	(blank)	(blank)	1,099.28	0.00
				11854 Total	Hourly	FR	Regular	(blank)	(blank)	1,099.28	0.00
				11856	Hourly	FR	Regular	(blank)	(blank)	1,059.27	0.00
				11856 Total	Hourly	FR	Regular	(blank)	(blank)	1,059.27	0.00
				11857	Hourly	FR	Regular	(blank)	(blank)	1,285.62	0.00
				11857 Total	Hourly	FR	Regular	(blank)	(blank)	1,285.62	0.00
				11858	Hourly	FR	Regular	(blank)	(blank)	1,030.70	0.00
				11858 Total	Hourly	FR	Regular	(blank)	(blank)	1,030.70	0.00
				11859	Hourly	FR	Regular	(blank)	(blank)	1,082.89	0.00
				11859 Total	Hourly	FR	Regular	(blank)	(blank)	1,082.89	0.00
				11860	Hourly	FR	Regular	(blank)	(blank)	1,065.13	0.00
				11860 Total	Hourly	FR	Regular	(blank)	(blank)	1,065.13	0.00
				11862	Hourly	FR	Regular	(blank)	(blank)	1,264.59	0.00
				11862 Total	Hourly	FR	Regular	(blank)	(blank)	1,264.59	0.00
				11863	Hourly	FR	Regular	(blank)	(blank)	1,072.88	0.00
				11863 Total	Hourly	FR	Regular	(blank)	(blank)	1,072.88	0.00
				11865	Hourly	FR	Regular	(blank)	(blank)	783.18	0.00
				11865 Total	Hourly	FR	Regular	(blank)	(blank)	783.18	0.00
				11866	Hourly	FR	Regular	(blank)	(blank)	817.25	0.00
				11866 Total	Hourly	FR	Regular	(blank)	(blank)	817.25	0.00
				11868	Hourly	FR	Regular	(blank)	(blank)	1,187.50	0.00
				11868 Total	Hourly	FR	Regular	(blank)	(blank)	1,187.50	0.00
				11869	Salaried	FR	Regular	(blank)	(blank)	1,169.49	0.00
				11869 Total	Salaried	FR	Regular	(blank)	(blank)	1,169.49	0.00
				11870	Hourly	FR	Regular	(blank)	(blank)	1,059.74	0.00
				11870 Total	Hourly	FR	Regular	(blank)	(blank)	1,059.74	0.00
				11872	Hourly	FR	Regular	(blank)	(blank)	793.03	0.00
				11872 Total	Hourly	FR	Regular	(blank)	(blank)	793.03	0.00
				11873	Hourly	FR	Regular	(blank)	(blank)	1,008.45	0.00
				11873 Total	Hourly	FR	Regular	(blank)	(blank)	1,008.45	0.00
				11874	Salaried	FR	Regular	(blank)	(blank)	1,195.83	0.00
				11874 Total	Salaried	FR	Regular	(blank)	(blank)	1,195.83	0.00
				11875	Salaried	FR	Regular	(blank)	(blank)	1,501.90	0.00
				11875 Total	Salaried	FR	Regular	(blank)	(blank)	1,501.90	0.00
				11876	Hourly	FR	Regular	(blank)	(blank)	1,579.18	0.00
				11876 Total	Hourly	FR	Regular	(blank)	(blank)	1,579.18	0.00
				11877	Hourly	FR	Regular	(blank)	(blank)	767.60	0.00
				11877 Total	Hourly	FR	Regular	(blank)	(blank)	767.60	0.00
				11878	Hourly	FR	Regular	(blank)	(blank)	1,175.69	0.00
				11878 Total	Hourly	FR	Regular	(blank)	(blank)	1,175.69	0.00
				11879	Salaried	FR	Regular	(blank)	(blank)	1,966.70	0.00
				11879 Total	Salaried	FR	Regular	(blank)	(blank)	1,966.70	0.00
				11880	Hourly	FR	Regular	(blank)	(blank)	1,017.95	0.00
				11880 Total	Hourly	FR	Regular	(blank)	(blank)	1,017.95	0.00
				11882	Hourly	FR	Regular	(blank)	(blank)	1,119.87	0.00
				11882 Total	Hourly	FR	Regular	(blank)	(blank)	1,119.87	0.00

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

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DR 4 Tennessee Data
 Response for "Jun 2000" through May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
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 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	CONTRACT	EMPLOYEE GROUP	EMPLOYMENT	EMPLOYEE	TERM	DATE	START	STOP	AMOUNT	SUM	HOURS
				Hourly	FR	Regular	(blank)				1,102.98	0.00	
11942	Total			Hourly	FR	Regular	(blank)				1,102.98	0.00	
11943	Total			Hourly	FR	Regular	(blank)				999.63	0.00	
11944	Total			Hourly	FR	Regular	(blank)				999.63	0.00	
11945	Total			Hourly	FR	Regular	(blank)				1,041.11	0.00	
11946	Total			Hourly	FR	Regular	(blank)				1,041.11	0.00	
11947	Total			Hourly	FR	Regular	(blank)				989.39	0.00	
11948	Total			Salaried	FR	Regular	(blank)				1,601.10	0.00	
11949	Total			Hourly	FR	Regular	(blank)				1,058.17	0.00	
11950	Total			Hourly	FR	Regular	(blank)				1,058.17	0.00	
11951	Total			Hourly	FR	Regular	(blank)				797.16	0.00	
11952	Total			Salaried	FR	Regular	(blank)				1,353.35	0.00	
11953	Total			Hourly	FR	Regular	(blank)				1,353.35	0.00	
11954	Total			Hourly	FR	Regular	(blank)				995.77	0.00	
11955	Total			Hourly	FR	Regular	(blank)				995.77	0.00	
11956	Total			Hourly	FR	Regular	(blank)				764.51	0.00	
11957	Total			Hourly	FR	Regular	(blank)				764.51	0.00	
11958	Total			Hourly	FR	Regular	(blank)				849.70	0.00	
11959	Total			Hourly	FR	Regular	(blank)				849.70	0.00	
11960	Total			Hourly	FR	Regular	(blank)				973.46	0.00	
11961	Total			Salaried	FR	Regular	(blank)				1,463.83	0.00	
11962	Total			Salaried	FR	Regular	(blank)				1,463.83	0.00	
11963	Total			Hourly	FR	Regular	(blank)				1,558.26	0.00	
11964	Total			Hourly	FR	Regular	(blank)				1,558.26	0.00	
11965	Total			Hourly	FR	Regular	(blank)				1,375.48	0.00	
11966	Total			Hourly	FR	Regular	(blank)				1,375.48	0.00	
11967	Total			Hourly	FR	Regular	(blank)				1,425.17	0.00	
11968	Total			Hourly	FR	Regular	(blank)				1,425.17	0.00	
11969	Total			Hourly	FR	Regular	(blank)				1,416.17	0.00	
11970	Total			Hourly	FR	Regular	(blank)				1,416.17	0.00	
11971	Total			Hourly	FR	Regular	(blank)				1,022.18	0.00	
11972	Total			Hourly	FR	Regular	(blank)				1,022.18	0.00	
11973	Total			Hourly	FR	Regular	(blank)				1,005.07	0.00	
11974	Total			Hourly	FR	Regular	(blank)				1,005.07	0.00	
11975	Total			Hourly	FR	Regular	(blank)				1,504.02	0.00	
11976	Total			Hourly	FR	Regular	(blank)				1,504.02	0.00	
11977	Total			Hourly	FR	Regular	(blank)				1,024.18	0.00	
11978	Total			Hourly	FR	Regular	(blank)				1,024.18	0.00	
11979	Total			Hourly	FR	Regular	(blank)				1,037.97	0.00	
11980	Total			Hourly	FR	Regular	(blank)				1,037.97	0.00	
11981	Total			Hourly	FR	Regular	(blank)				1,223.79	0.00	
11982	Total			Hourly	FR	Regular	(blank)				1,223.79	0.00	
11983	Total			Hourly	FR	Regular	(blank)				1,075.85	0.00	
11984	Total			Hourly	FR	Regular	(blank)				1,075.85	0.00	
11985	Total			Hourly	FR	Regular	(blank)				1,186.50	0.00	
11986	Total			Hourly	FR	Regular	(blank)				1,186.50	0.00	
11987	Total			Hourly	FR	Regular	(blank)				706.50	0.00	
11988	Total			Hourly	FR	Regular	(blank)				706.50	0.00	
11989	Total			Salaried	FR	Regular	(blank)				1,330.86	0.00	
11990	Total			Salaried	FR	Regular	(blank)				1,330.86	0.00	
11991	Total			Hourly	FR	Regular	(blank)				12,700.00	0.00	
11992	Total			Hourly	FR	Regular	(blank)				12,700.00	0.00	
11993	Total			Hourly	FR	Regular	(blank)				1,102.45	0.00	
11994	Total			Hourly	FR	Regular	(blank)				1,102.45	0.00	
11995	Total			Hourly	FR	Regular	(blank)				1,114.93	0.00	
11996	Total			Hourly	FR	Regular	(blank)				1,114.93	0.00	
11997	Total			Hourly	FR	Regular	(blank)				148.48	0.00	
11998	Total			Hourly	FR	Regular	(blank)				148.48	0.00	
11999	Total			Hourly	FR	Regular	(blank)				1,043.47	0.00	
12000	Total			Hourly	FR	Regular	(blank)				1,043.47	0.00	
12001	Total			Hourly	FR	Regular	(blank)				951.51	0.00	
12002	Total			Hourly	FR	Regular	(blank)				951.51	0.00	
12003	Total			Hourly	FR	Regular	(blank)				1,060.31	0.00	
12004	Total			Hourly	FR	Regular	(blank)				1,060.31	0.00	

DR 4 Tennessee Data Response for "Jun 2006" - 31st May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICES AREA	ACCOUNT	SUB ACCOUNT	CLIENT	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	ELEMENT	TERM	DATE	SUM OF COSTED AMOUNT	SUM OF HOURS
				11984	Total	Salaried	FR	Regular	(blank)	25,500.00	0.00
				11986		Hourly	FR	Regular	(blank)	23,500.00	0.00
				11996	Total		FR	Regular	(blank)	1,098.21	0.00
				11997		Salaried	FR	Regular	(blank)	1,098.21	0.00
				11997	Total		FR	Regular	(blank)	1,704.39	0.00
				11998		Salaried	FR	Regular	(blank)	1,704.39	0.00
				11998	Total		FR	Regular	(blank)	2,328.79	0.00
				11998		Hourly	FR	Regular	(blank)	2,328.79	0.00
				11999	Total		FR	Regular	(blank)	1,400.54	0.00
				12000		Hourly	FR	Regular	(blank)	1,400.54	0.00
				12000	Total		FR	Regular	(blank)	1,017.68	0.00
				12002		Hourly	FR	Regular	(blank)	1,017.68	0.00
				12002	Total		FR	Regular	(blank)	1,140.39	0.00
				12003		Hourly	FR	Regular	(blank)	1,140.39	0.00
				12003	Total		FR	Regular	(blank)	977.86	0.00
				12004		Hourly	FR	Regular	(blank)	977.86	0.00
				12004	Total		FR	Regular	(blank)	994.41	0.00
				12005		Hourly	FR	Regular	(blank)	1,062.43	0.00
				12005	Total		FR	Regular	(blank)	1,062.43	0.00
				12006		Hourly	FR	Regular	(blank)	1,222.45	0.00
				12006	Total		FR	Regular	(blank)	1,222.45	0.00
				12008		Hourly	FR	Regular	(blank)	972.09	0.00
				12008	Total		FR	Regular	(blank)	972.09	0.00
				12009		Salaried	FR	Regular	(blank)	2,214.81	0.00
				12009	Total		FR	Regular	(blank)	2,214.81	0.00
				12010		Hourly	FR	Regular	(blank)	853.49	0.00
				12010	Total		FR	Regular	(blank)	853.49	0.00
				12012		Salaried	FR	Regular	(blank)	1,314.83	0.00
				12012	Total		FR	Regular	(blank)	1,314.83	0.00
				12013		Salaried	FR	Regular	(blank)	1,330.27	0.00
				12013	Total		FR	Regular	(blank)	1,330.27	0.00
				12017		Hourly	FR	Regular	(blank)	1,146.86	0.00
				12017	Total		FR	Regular	(blank)	1,146.86	0.00
				12018		Hourly	FR	Regular	(blank)	1,267.15	0.00
				12018	Total		FR	Regular	(blank)	1,267.15	0.00
				12019		Salaried	FR	Regular	(blank)	1,361.51	0.00
				12019	Total		FR	Regular	(blank)	1,361.51	0.00
				12020		Hourly	FR	Regular	(blank)	1,152.46	0.00
				12020	Total		FR	Regular	(blank)	1,152.46	0.00
				12021		Hourly	FR	Regular	(blank)	1,170.02	0.00
				12021	Total		FR	Regular	(blank)	1,170.02	0.00
				12022		Hourly	FR	Regular	(blank)	1,127.47	0.00
				12022	Total		FR	Regular	(blank)	1,127.47	0.00
				12029		Salaried	FR	Regular	(blank)	1,213.68	0.00
				12029	Total		FR	Regular	(blank)	1,213.68	0.00
				12030		Hourly	FR	Regular	(blank)	1,278.51	0.00
				12030	Total		FR	Regular	(blank)	1,278.51	0.00
				12031		Hourly	FR	Regular	(blank)	1,278.51	0.00
				12031	Total		FR	Regular	(blank)	1,514.76	0.00
				12033		Hourly	FR	Regular	(blank)	1,514.76	0.00
				12033	Total		FR	Regular	(blank)	977.40	0.00
				12034		Hourly	FR	Regular	(blank)	832.68	0.00
				12034	Total		FR	Regular	(blank)	832.68	0.00
				12035		Salaried	FR	Regular	(blank)	1,386.68	0.00
				12035	Total		FR	Regular	(blank)	1,386.68	0.00
				12038		Hourly	FR	Regular	(blank)	917.72	0.00
				12038	Total		FR	Regular	(blank)	917.72	0.00
				12039		Hourly	FR	Regular	(blank)	968.76	0.00
				12039	Total		FR	Regular	(blank)	968.76	0.00
				12040		Hourly	FR	Regular	(blank)	1,267.84	0.00
				12040	Total		FR	Regular	(blank)	1,267.84	0.00
				12042		Hourly	FR	Regular	(blank)	1,208.09	0.00
				12042	Total		FR	Regular	(blank)	1,208.09	0.00
				12043		Salaried	FR	Regular	(blank)	1,805.23	0.00
				12043	Total		FR	Regular	(blank)	1,805.23	0.00
				12044		Hourly	FR	Regular	(blank)	769.62	0.00
				12044	Total		FR	Regular	(blank)	769.62	0.00

DR 4 Tennessee Data
 Response for "Jun 2006"
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SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COE	CENTER	EMPLOYEE NUMBER	PEO	EL	GROUP	EMPLOYMENT	REG	AMOUNT	SUM	AMOUNT	SUM	HOURS
					12048				Salaried	FR			2,169.72	0.00	0.00
					12048 Total								2,169.72	0.00	0.00
					12049				Hourly	FR			910.77	0.00	0.00
					12049 Total								910.77	0.00	0.00
					12050				Hourly	FR			1,443.44	0.00	0.00
					12050 Total								1,443.44	0.00	0.00
					12052				Hourly	FR			1,067.21	0.00	0.00
					12052 Total								1,067.21	0.00	0.00
					12053				Hourly	FR			1,241.52	0.00	0.00
					12053 Total								1,241.52	0.00	0.00
					12054				Hourly	FR			870.46	0.00	0.00
					12054 Total								870.46	0.00	0.00
					12056				Hourly	FR			1,347.49	0.00	0.00
					12056 Total								1,347.49	0.00	0.00
					12057				Hourly	FR			986.63	0.00	0.00
					12057 Total								986.63	0.00	0.00
					12058				Hourly	FR			1,524.93	0.00	0.00
					12058 Total								1,524.93	0.00	0.00
					12061				Hourly	FR			1,074.92	0.00	0.00
					12061 Total								1,074.92	0.00	0.00
					12063				Salaried	FR			1,133.93	0.00	0.00
					12063 Total								1,133.93	0.00	0.00
					12065				Hourly	FR			1,069.51	0.00	0.00
					12065 Total								1,069.51	0.00	0.00
					12066				Hourly	FR			1,043.92	0.00	0.00
					12066 Total								1,043.92	0.00	0.00
					12068				Salaried	FR			2,087.41	0.00	0.00
					12068 Total								2,087.41	0.00	0.00
					12071				Salaried	FR			1,143.85	0.00	0.00
					12071 Total								1,143.85	0.00	0.00
					12081				Salaried	FR			1,559.15	0.00	0.00
					12081 Total								1,559.15	0.00	0.00
					12085				Hourly	FR			1,559.15	0.00	0.00
					12085 Total								1,559.15	0.00	0.00
					12086				Salaried	FR			1,050.63	0.00	0.00
					12086 Total								1,050.63	0.00	0.00
					12095				Salaried	FR			1,330.18	0.00	0.00
					12095 Total								1,330.18	0.00	0.00
					12096				Hourly	FR			886.96	0.00	0.00
					12096 Total								886.96	0.00	0.00
					12097				Hourly	FR			480.51	0.00	0.00
					12097 Total								480.51	0.00	0.00
					12098				Salaried	FR			32,100.00	0.00	0.00
					12098 Total								32,100.00	0.00	0.00
					12099				Hourly	FR			819.59	0.00	0.00
					12099 Total								819.59	0.00	0.00
					12101				Salaried	FR			1,568.53	0.00	0.00
					12101 Total								1,568.53	0.00	0.00
					12105				Salaried	FR			1,788.54	0.00	0.00
					12105 Total								1,788.54	0.00	0.00
					12107				Hourly	FR			1,223.37	0.00	0.00
					12107 Total								1,223.37	0.00	0.00
					12108				Hourly	FR			1,652.53	0.00	0.00
					12108 Total								1,652.53	0.00	0.00
					12109				Hourly	FR			1,340.71	0.00	0.00
					12109 Total								1,340.71	0.00	0.00
					12110				Hourly	FR			910.71	0.00	0.00
					12110 Total								910.71	0.00	0.00
					12112				Hourly	FR			1,167.77	0.00	0.00
					12112 Total								1,167.77	0.00	0.00
					12113				Hourly	FR			811.71	0.00	0.00
					12113 Total								811.71	0.00	0.00
					12114				Hourly	FR			1,066.44	0.00	0.00
					12114 Total								1,066.44	0.00	0.00
					12115				Salaried	FR			1,381.33	0.00	0.00
					12115 Total								1,381.33	0.00	0.00
					12116				Hourly	FR			1,095.50	0.00	0.00
					12116 Total								1,095.50	0.00	0.00
					12117				Hourly	FR			945.99	0.00	0.00
					12117 Total								945.99	0.00	0.00

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DR 4 Tennessee Data
 Response for "Jun 2007"
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SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	REGULAR	TEMP	SEASONAL	NON-RESIDENT	UNEMPLOYED	TOTAL HOURS
				12757 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	722.38
				12758	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	722.38
				12759	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	722.38
				12764 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	649.89
				12764	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	649.89
				13064	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	686.45
				13064 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	686.45
				13363	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	897.28
				13363 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	897.28
				13366	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	747.37
				13366 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	747.37
				13370	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	675.75
				13370 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	675.75
				13384	Salaried	FR	(blank)	(blank)	(blank)	(blank)	(blank)	1,836.56
				13384 Total	Salaried	FR	(blank)	(blank)	(blank)	(blank)	(blank)	1,836.56
				13387	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	564.12
				13387 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	564.12
				13405	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	935.97
				13405 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	935.97
				13411	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	875.74
				13411 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	875.74
				13539	Salaried	FR	(blank)	(blank)	(blank)	(blank)	(blank)	1,237.02
				13539 Total	Salaried	FR	(blank)	(blank)	(blank)	(blank)	(blank)	1,237.02
				14006	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	1,164.33
				14006 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	1,164.33
				14087	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	802.64
				14087 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	802.64
				14106	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	582.89
				14106 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	582.89
				14150	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	600.84
				14150 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	600.84
				14187	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	796.53
				14187 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	796.53
				14188	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	614.49
				14188 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	614.49
				14216	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	1,102.36
				14216 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	1,102.36
				14251	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	709.52
				14251 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	709.52
				14253	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	890.14
				14253 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	890.14
				14289	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	633.74
				14289 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	633.74
				14299	Salaried	FR	(blank)	(blank)	(blank)	(blank)	(blank)	25,100.00
				14299 Total	Salaried	FR	(blank)	(blank)	(blank)	(blank)	(blank)	25,100.00
				14311	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	789.94
				14311 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	789.94
				14348	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	530.29
				14348 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	530.29
				14354	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	530.29
				14354 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	530.29
				14363	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	762.88
				14363 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	762.88
				14366	Salaried	FR	(blank)	(blank)	(blank)	(blank)	(blank)	1,568.80
				14366 Total	Salaried	FR	(blank)	(blank)	(blank)	(blank)	(blank)	1,568.80
				14372	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	642.99
				14372 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	642.99
				14373	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	550.30
				14373 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	550.30
				14374	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	569.17
				14374 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	569.17
				14377	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	495.20
				14377 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	495.20
				14379	Salaried	FR	(blank)	(blank)	(blank)	(blank)	(blank)	1,034.52
				14379 Total	Salaried	FR	(blank)	(blank)	(blank)	(blank)	(blank)	1,034.52
				15716	Salaried	FR	(blank)	(blank)	(blank)	(blank)	(blank)	1,064.92
				15716 Total	Salaried	FR	(blank)	(blank)	(blank)	(blank)	(blank)	1,064.92
				15746	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	577.17
				15746 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	577.17
				15751	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	629.02
				15751 Total	Hourly	FR	(blank)	(blank)	(blank)	(blank)	(blank)	629.02

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DR 4 Tennessee Data
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SERVICE AREA	ACCOUNT	STATE	ACCOUNT	COST CENTER	EMPLOYEE NAME	PEOPLE GROUP	EMPLOYMENT ELEMENT	REGULAR	OVERTIME	DATE	SUM OF POSTED AMOUNT	SUM OF HOURS
					17318 Total		Regular	(blank)	(blank)		1,130.84	56.00
					17360	Hourly	FR	Overtime	(blank)		2,749.37	135.20
							Regular	(blank)	(blank)		3,889.16	191.50
					17360 Total						77.51	3.68
							Regular	(blank)	(blank)		828.80	59.20
							(blank)	(blank)	(blank)		9,347.73	664.93
											10,254.04	727.81
					3306 Total						17,920.94	1,001.05
					3307	Salaried	FR	Regular	(blank)		11,238.68	509.76
					11170 Total		FR	Regular	(blank)		11,238.68	509.76
					11252	Hourly	FR	Regular	(blank)		9,039.88	504.00
					11252 Total		FR	Regular	(blank)		9,039.88	504.00
					11286	Hourly	FR	Regular	(blank)		9,377.29	576.00
					11286 Total		FR	Regular	(blank)		9,377.29	576.00
					11314	Salaried	FR	Regular	(blank)		30,576.88	1,224.00
					11314 Total		FR	Regular	(blank)		30,576.88	1,224.00
					11365	Salaried	FR	Regular	(blank)		2,002.88	0.00
					11365 Total		FR	Regular	(blank)		2,002.88	0.00
					11382	Salaried	FR	Regular	(blank)		24,447.82	886.10
					11382 Total		FR	Regular	(blank)		24,447.82	886.10
					11853	Salaried	FR	Regular	(blank)		-1,090.96	-40.00
					11853 Total		FR	Regular	(blank)		-1,090.96	-40.00
					12476	Salaried	FR	Regular	(blank)		5,060.61	206.94
					12476 Total		FR	Regular	(blank)		5,060.61	206.94
					12476	Salaried	FR	Regular	(blank)		27,653.46	744.96
					12476 Total		FR	Regular	(blank)		32,704.07	953.90
					14288	Salaried	FR	Regular	(blank)		49,729.35	974.60
					14288 Total		FR	Regular	(blank)		49,729.35	974.60
					3307 Total						168,023.69	5,368.36
					3308	Hourly	FR	Regular	(blank)		2,058.59	95.21
					3308 Total		FR	Regular	(blank)		2,058.59	95.21
					3314	Salaried	FR	Regular	(blank)		2,058.59	95.21
					3314 Total		FR	Regular	(blank)		67,905.79	1,936.00
							FR	Regular	(blank)		67,905.79	1,936.00
					3315	Salaried	FR	Regular	(blank)		1,043.05	29.20
					3315 Total		FR	Regular	(blank)		1,043.05	29.20
					11817	Salaried	FR	Regular	(blank)		3,743.77	129.70
					11817 Total		FR	Regular	(blank)		3,743.77	129.70
					11922	Salaried	FR	Regular	(blank)		12,554.72	290.60
					11922 Total		FR	Regular	(blank)		12,554.72	290.60
					11940	Salaried	FR	Regular	(blank)		4,684.76	116.00
					11940 Total		FR	Regular	(blank)		4,684.76	116.00
					11987	Salaried	FR	Regular	(blank)		11,065.21	202.30
					11987 Total		FR	Regular	(blank)		11,065.21	202.30
					11988	Salaried	FR	Regular	(blank)		2,815.34	75.00
					11988 Total		FR	Regular	(blank)		2,815.34	75.00
					12132	Salaried	FR	Regular	(blank)		12,135.87	412.20
					12132 Total		FR	Regular	(blank)		12,135.87	412.20
					13539	Salaried	FR	Regular	(blank)		8,947.33	363.40
					13539 Total		FR	Regular	(blank)		8,947.33	363.40
					14379	Salaried	FR	Regular	(blank)		56,950.05	1,818.40
					14379 Total		FR	Regular	(blank)		56,950.05	1,818.40
					3315 Total						10,766.88	328.00
					3318	Salaried	FR	Regular	(blank)		10,766.88	328.00
					3318 Total		FR	Regular	(blank)		10,766.88	328.00
					3320	Salaried	FR	Regular	(blank)		57,748.04	1,543.50
					3320 Total		FR	Regular	(blank)		57,748.04	1,543.50
					12013	Salaried	FR	Regular	(blank)		37,673.66	1,206.54
					12013 Total		FR	Regular	(blank)		37,673.66	1,206.54
					12141	Salaried	FR	Regular	(blank)		6,676.69	164.04
					12141 Total		FR	Regular	(blank)		6,676.69	164.04
					3320 Total						102,098.39	2,914.08
					3321	Salaried	FR	Regular	(blank)		21,816.46	0.00
					3321 Total		FR	Regular	(blank)		21,816.46	0.00
					10846	Salaried	FR	Regular	(blank)		45,429.09	625.32
					10846 Total		FR	Regular	(blank)		45,429.09	625.32
					11954	Hourly	FR	Overtime	(blank)		857.69	32.89
					11954 Total		FR	Overtime	(blank)		10,947.93	625.60

"FR" = Fulltime Reg
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 "PR" = Parttime Reg

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"FR" = Fulltime Reg
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"FR" = Fulltime Reg
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DR 4 Tennessee Data Response for "Jun 2006" on May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
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 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB ACCOUNT	EMPLOYEE	EMPLOYEE GROUP	EMPLOYMENT	EMPLOYEE HIRE DATE	EMPLOYEE STATUS	DATE	SUM OF HOURS
			11869 Total	Salaried	FR		Regular	(blank)	1,163.88
			12560 Total	Hourly	FR		Overtime	(blank)	1,163.88
							Regular	(blank)	4.00
							Overtime	(blank)	4.00
							Regular	(blank)	1,427.5
							Overtime	(blank)	54.00
			3351 Total						1,499.51
			3432						18,033.18
			11789 Total	Salaried	FR		Regular	(blank)	668.00
			11821 Total	Salaried	FR		Regular	(blank)	668.00
			12081 Total	Salaried	FR		Regular	(blank)	668.00
			3432 Total						20,772.60
			3444						20,772.60
			10858 Total	Salaried	FR		Regular	(blank)	55,771.11
							Regular	(blank)	1,801.00
							Regular	(blank)	25,894.54
							Regular	(blank)	571.04
			3444 Total						25,894.54
			3535						10,800.17
			3536						455.00
			11759	Hourly	FR		Overtime	(blank)	10,800.17
			11759 Total				Regular	(blank)	455.00
			11760	Hourly	FR		Overtime	(blank)	9,141.44
			11760 Total				Regular	(blank)	268.57
			11765	Hourly	FR		Overtime	(blank)	37,155.31
			11765 Total				Regular	(blank)	1,845.00
			11770	Hourly	FR		Overtime	(blank)	46,296.75
			11770 Total				Regular	(blank)	1,913.57
			11771	Hourly	FR		Overtime	(blank)	784.35
			11771 Total				Regular	(blank)	21.00
			11772	Hourly	FR		Overtime	(blank)	4,162.05
			11772 Total				Regular	(blank)	168.51
			11776	Hourly	FR		Overtime	(blank)	4,946.40
			11776 Total				Regular	(blank)	189.51
			11777	Hourly	FR		Overtime	(blank)	6,050.52
			11777 Total				Regular	(blank)	186.50
			11778	Hourly	FR		Overtime	(blank)	7,082.76
			11778 Total				Regular	(blank)	327.00
			11779	Hourly	FR		Overtime	(blank)	13,133.28
			11779 Total				Regular	(blank)	513.50
			11785	Hourly	FR		Overtime	(blank)	1,436.40
			11785 Total				Regular	(blank)	56.49
			11786	Hourly	FR		Overtime	(blank)	24,480.79
			11786 Total				Regular	(blank)	1,457.00
			11787	Hourly	FR		Overtime	(blank)	25,917.19
			11787 Total				Regular	(blank)	1,513.49
			11788	Hourly	FR		Overtime	(blank)	3,480.69
			11788 Total				Regular	(blank)	92.51
			11789	Hourly	FR		Overtime	(blank)	39,400.38
			11789 Total				Regular	(blank)	1,579.00
			11790	Hourly	FR		Overtime	(blank)	42,881.07
			11790 Total				Regular	(blank)	1,671.51
			11791	Hourly	FR		Overtime	(blank)	2,929.16
			11791 Total				Regular	(blank)	140.00
			11792	Hourly	FR		Overtime	(blank)	2,929.16
			11792 Total				Regular	(blank)	140.00
			11793	Hourly	FR		Overtime	(blank)	1,362.81
			11793 Total				Regular	(blank)	49.00
			11794	Hourly	FR		Overtime	(blank)	24,240.58
			11794 Total				Regular	(blank)	1,318.00
			11795	Hourly	FR		Overtime	(blank)	25,603.39
			11795 Total				Regular	(blank)	1,367.00
			11796	Hourly	FR		Overtime	(blank)	7,949.67
			11796 Total				Regular	(blank)	352.00
			11797	Hourly	FR		Overtime	(blank)	3,511.40
			11797 Total				Regular	(blank)	111.01
			11798	Hourly	FR		Overtime	(blank)	29,035.95
			11798 Total				Regular	(blank)	1,391.00
			11799	Hourly	FR		Overtime	(blank)	32,547.35
			11799 Total				Regular	(blank)	1,502.01
			11800	Hourly	FR		Overtime	(blank)	2,409.85
			11800 Total				Regular	(blank)	63.50
			11801	Hourly	FR		Overtime	(blank)	23,212.30
			11801 Total				Regular	(blank)	910.00
			11802	Hourly	FR		Overtime	(blank)	25,622.15
			11802 Total				Regular	(blank)	973.50
			11803	Hourly	FR		Overtime	(blank)	6,391.85
			11803 Total				Regular	(blank)	272.00
			11804	Hourly	FR		Overtime	(blank)	6,391.85
			11804 Total				Regular	(blank)	272.00
			11805	Hourly	FR		Overtime	(blank)	2,437.18
			11805 Total				Regular	(blank)	72.50
			11806	Hourly	FR		Overtime	(blank)	21,584.08
			11806 Total				Regular	(blank)	968.50
			11807	Hourly	FR		Overtime	(blank)	24,021.26
			11807 Total				Regular	(blank)	1,039.00
			11808	Hourly	FR		Overtime	(blank)	1,350.91
			11808 Total				Regular	(blank)	57.49
			11809	Hourly	FR		Overtime	(blank)	1,350.91
			11809 Total				Regular	(blank)	57.49
			11810	Hourly	FR		Overtime	(blank)	2,637.43
			11810 Total				Regular	(blank)	115.00
			11811	Hourly	FR		Overtime	(blank)	2,637.43
			11811 Total				Regular	(blank)	115.00
			11812	Hourly	FR		Overtime	(blank)	2,041.19
			11812 Total				Regular	(blank)	67.99
			11813	Hourly	FR		Overtime	(blank)	20,737.02
			11813 Total				Regular	(blank)	1,039.00
			11814	Hourly	FR		Overtime	(blank)	969.49
			11814 Total				Regular	(blank)	29.00
			11815	Hourly	FR		Overtime	(blank)	17,460.58
			11815 Total				Regular	(blank)	795.00
			11816	Hourly	FR		Overtime	(blank)	18,420.07
			11816 Total				Regular	(blank)	824.00
			11817	Hourly	FR		Overtime	(blank)	4,649.20
			11817 Total				Regular	(blank)	117.49
			11818	Hourly	FR		Overtime	(blank)	35,418.82
			11818 Total				Regular	(blank)	1,355.98
			11819	Hourly	FR		Overtime	(blank)	40,068.02
			11819 Total				Regular	(blank)	1,473.48
			11820	Hourly	FR		Overtime	(blank)	4,367.31
			11820 Total				Regular	(blank)	132.02
			11821	Hourly	FR		Overtime	(blank)	27,253.11
			11821 Total				Regular	(blank)	1,242.00
			11822	Hourly	FR		Overtime	(blank)	31,620.42
			11822 Total				Regular	(blank)	1,374.02
			11823	Hourly	FR		Overtime	(blank)	377.55
			11823 Total				Regular	(blank)	10.49

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DR 4 Tennessee Data R
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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SERVICE AREA / ACCOUNT / SUB ACCOUNT / COST CENTER		EMPLOYEE NUMBER / PEOPLE GROUP / HIRE DATE			EMPLOYMENT ELEMENT / HIRE IN / TERM IN / SUM OF COSTED AMOUNT / SUM OF HOURS		
		Hourly	FR	Regular (blank)	02-22-200 (blank)		
12087 Total						8,993.38	371.00
12090		Hourly	FR	Regular (blank)	02-22-200 (blank)	859.56	38.00
12090 Total						4,603.83	206.00
12092		Hourly	FR	Regular (blank)	(blank)	5,463.39	244.00
12092 Total						7,475.35	319.51
12093		Hourly	FR	Regular (blank)	(blank)	7,475.35	319.51
12093 Total						12,314.32	526.00
12144		Hourly	FR	Overtime (blank)	(blank)	3,768.16	107.49
12144 Total						15,417.75	662.00
14229		Hourly	FR	Regular (blank)	(blank)	19,185.91	769.48
14229 Total						69.84	6.00
14247		Hourly	FR	Regular (blank)	(blank)	161.90	14.00
14247 Total						161.90	14.00
14349		Hourly	FR	Regular (blank)	(blank)	595.28	53.00
14349 Total						595.28	53.00
14376		Hourly	FR	Regular (blank)	(blank)	90.00	8.00
14376 Total						90.00	8.00
17355		Hourly	FR	Regular (blank)	07-24-200 (blank)	88.00	8.00
17355 Total						88.00	8.00
17607		Hourly	FR	Regular (blank)	(blank)	88.00	8.00
17607 Total						88.00	8.00
3537 Total						250,674.10	10,882.49
3561		Hourly	FR	Overtime (blank)	(blank)	320.81	9.49
11795		Hourly	FR	Regular (blank)	(blank)	2,037.56	88.00
11795 Total						2,358.47	97.49
11815		Hourly	FR	Overtime (blank)	(blank)	621.60	17.51
11815 Total						4,152.16	175.49
12140		Hourly	FR	Overtime (blank)	(blank)	4,773.76	193.00
12140 Total						1,971.42	96.00
12140 Total						2,108.79	100.51
3561 Total						9,241.02	391.00
01004 Total						3,270,557.64	103,034.83
01003		Salaries	FR	Regular (blank)	(blank)	1,090.96	40.00
11853		Salaries	FR	Regular (blank)	(blank)	1,090.96	40.00
11853 Total						1,090.96	40.00
3307 Total						1,090.96	40.00
01003 Total						1,090.96	40.00
01006		Hourly	FR	Regular (blank)	(blank)	192.15	9.00
11162		Hourly	FR	Regular (blank)	(blank)	182.69	8.50
11204		Hourly	FR	Regular (blank)	(blank)	182.69	8.50
11204 Total						157.28	8.00
11266		Hourly	FR	Regular (blank)	(blank)	157.28	8.00
11266 Total						512.12	25.50
2606 Total						1,116.13	32.00
2612		Salaries	FR	Regular (blank)	(blank)	1,116.13	32.00
2612 Total						1,116.13	32.00
2618		Salaries	FR	Regular (blank)	(blank)	308.98	16.00
17367		Salaries	FR	Regular (blank)	(blank)	308.98	16.00
17367 Total						55.50	2.00
2818		Salaries	FR	Regular (blank)	(blank)	55.50	2.00
2732		Salaries	FR	Regular (blank)	(blank)	55.50	2.00
2732 Total						55.50	2.00
3306		Salaries	FR	Regular (blank)	(blank)	1,872.17	40.00
11933		Salaries	FR	Regular (blank)	(blank)	1,872.17	40.00
11933 Total						402.40	16.00
12065		Hourly	FR	Regular (blank)	(blank)	402.40	16.00
12065 Total						162.72	8.00
17318		Hourly	FR	Regular (blank)	(blank)	162.72	8.00
17318 Total						42.18	3.00
17360		Hourly	FR	Regular (blank)	(blank)	42.18	3.00
17360 Total						2,479.47	67.00
3306 Total						11,137.09	383.00
3315		Salaries	FR	Regular (blank)	(blank)	11,137.09	383.00
11922		Salaries	FR	Regular (blank)	(blank)	5,515.52	128.00
11940		Salaries	FR	Regular (blank)	(blank)	5,515.52	128.00
11940 Total							

DR 4 Tennessee Data F
 Response for "Jun 2006" in May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
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SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE	UNIT	PERSONNEL GROUP	EMPLOYMENT	ELEMENT	PERIOD	TERMIN	DATE	SUM OF COSTED AMOUNT	SUM OF HOURS
8700	8710			11997 Total		Salaried	FR	Regular	(blank)	(blank)		14,215.78	362.00
				12132		Salaried	FR	Regular	(blank)	(blank)		14,215.78	362.00
				12132 Total		Salaried	FR	Regular	(blank)	(blank)		14,215.78	362.00
				13539		Salaried	FR	Regular	(blank)	(blank)		4,129.17	110.00
				13539 Total		Salaried	FR	Regular	(blank)	(blank)		4,129.17	110.00
				14379		Salaried	FR	Regular	(blank)	(blank)		5,713.83	194.00
				14379 Total		Salaried	FR	Regular	(blank)	(blank)		5,713.83	194.00
				3315 Total		Salaried	FR	Regular	(blank)	(blank)		2,734.09	111.00
				3341		Salaried	FR	Regular	(blank)	(blank)		2,734.09	111.00
				11913		Salaried	FR	Regular	(blank)	(blank)		43,445.48	1,278.00
				11913 Total		Salaried	FR	Regular	(blank)	(blank)		43,445.48	1,278.00
				3341 Total		Salaried	FR	Regular	(blank)	(blank)		17,876.67	663.50
				3351		Salaried	FR	Regular	(blank)	(blank)		17,876.67	663.50
				11869		Salaried	FR	Regular	(blank)	(blank)		859.04	31.00
				11869 Total		Salaried	FR	Regular	(blank)	(blank)		859.04	31.00
8710	8740			11789		Salaried	FR	Regular	(blank)	(blank)		859.04	31.00
				11789 Total		Salaried	FR	Regular	(blank)	(blank)		859.04	31.00
				11821		Salaried	FR	Regular	(blank)	(blank)		728.90	27.00
				11821 Total		Salaried	FR	Regular	(blank)	(blank)		728.90	27.00
				12081		Salaried	FR	Regular	(blank)	(blank)		3,643.98	122.00
				12081 Total		Salaried	FR	Regular	(blank)	(blank)		3,643.98	122.00
				3432		Salaried	FR	Regular	(blank)	(blank)		1,397.10	38.00
				3432 Total		Salaried	FR	Regular	(blank)	(blank)		1,397.10	38.00
				3535		Salaried	FR	Regular	(blank)	(blank)		5,769.98	187.00
				11779		Salaried	FR	Regular	(blank)	(blank)		3,620.72	164.00
				11779 Total		Salaried	FR	Regular	(blank)	(blank)		3,620.72	164.00
				3535 Total		Salaried	FR	Regular	(blank)	(blank)		76,244.07	2,466.00
				01006 Total								4,832,361.84	148,029.02
				11224		Hourly	FR	Regular	(blank)	(blank)		115.15	5.00
				11224 Total		Hourly	FR	Regular	(blank)	(blank)		115.15	5.00
8710	8740			2637		Hourly	FR	Regular	(blank)	(blank)		115.15	5.00
				2637 Total		Hourly	FR	Regular	(blank)	(blank)		115.15	5.00
				3315		Salaried	FR	Regular	(blank)	(blank)		5,411.49	136.00
				11997		Salaried	FR	Regular	(blank)	(blank)		5,411.49	136.00
				12132		Salaried	FR	Regular	(blank)	(blank)		5,697.39	154.70
				12132 Total		Salaried	FR	Regular	(blank)	(blank)		5,697.39	154.70
				3315 Total		Salaried	FR	Regular	(blank)	(blank)		11,108.88	290.70
				01000 Total								11,224.03	295.70
				17494		Hourly	FR	Regular	(blank)	(blank)		269.45	22.32
				17494 Total		Hourly	FR	Regular	(blank)	(blank)		269.45	22.32
				2634		Hourly	FR	Overtime	(blank)	(blank)		269.45	22.32
				2637		Hourly	FR	Overtime	(blank)	(blank)		30.72	1.00
				11131		Hourly	FR	Regular	(blank)	(blank)		88.20	4.00
				11164		Hourly	FR	Regular	(blank)	(blank)		88.20	4.00
8710	8740			11164 Total		Hourly	FR	Regular	(blank)	(blank)		88.20	4.00
				11195		Hourly	FR	Regular	(blank)	(blank)		631.35	23.00
				11195 Total		Hourly	FR	Regular	(blank)	(blank)		631.35	23.00
				11205		Hourly	FR	Regular	(blank)	(blank)		141.36	6.00
				11205 Total		Hourly	FR	Regular	(blank)	(blank)		141.36	6.00
				11225		Hourly	FR	Regular	(blank)	(blank)		143.16	6.00
				11225 Total		Hourly	FR	Regular	(blank)	(blank)		143.16	6.00
				11260		Hourly	FR	Overtime	(blank)	(blank)		996.98	33.50
				11260 Total		Hourly	FR	Overtime	(blank)	(blank)		996.98	33.50
				11267		Hourly	FR	Regular	(blank)	(blank)		1,393.76	53.50
				11267 Total		Hourly	FR	Regular	(blank)	(blank)		1,393.76	53.50
				11377		Hourly	FR	Regular	(blank)	(blank)		97.86	4.00
				11377 Total		Hourly	FR	Regular	(blank)	(blank)		97.86	4.00
				11858		Hourly	FR	Regular	(blank)	(blank)		44.72	2.00
				11858 Total		Hourly	FR	Regular	(blank)	(blank)		44.72	2.00
8710	8740			11859		Hourly	FR	Regular	(blank)	(blank)		45.52	2.00
				11859 Total		Hourly	FR	Regular	(blank)	(blank)		45.52	2.00
				2637 Total		Salaried	FR	Regular	(blank)	(blank)		2,616.75	101.50
				3306		Salaried	FR	Regular	(blank)	(blank)		3,596.00	77.74
				11933		Salaried	FR	Regular	(blank)	(blank)		3,596.00	77.74
				11933 Total		Salaried	FR	Regular	(blank)	(blank)		3,596.00	77.74
				3306		Hourly	FR	Regular	(blank)	(blank)		2,058.59	95.21
				12038		Hourly	FR	Regular	(blank)	(blank)		2,058.59	95.21
				12038 Total		Hourly	FR	Regular	(blank)	(blank)		2,058.59	95.21
				3308		Salaried	FR	Regular	(blank)	(blank)		7,144.87	228.68
				12013		Salaried	FR	Regular	(blank)	(blank)		7,144.87	228.68
				12013 Total		Salaried	FR	Regular	(blank)	(blank)		7,144.87	228.68
				3320		Salaried	FR	Regular	(blank)	(blank)		7,144.87	228.68
				12013 Total		Salaried	FR	Regular	(blank)	(blank)		7,144.87	228.68

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DR 4 Tennessee Data
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
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SERVICE AREA	ACCOUNT	SUB-ACCOUNT	POST CENTER	EMPLOYEE NUMBER	GROUP	EMPLOYMENT	ELEMENT	IN-TERMIN	SUB-POSTED	AMOUNT	SUM of HOURS
				12137	Hourly	FR	Overtime	(blank)	(blank)	90.98	2.51
				3335	Hourly	FR	Regular	(blank)	(blank)	90.98	2.51
				3335 Total						432.80	20.00
				3637	Hourly	FR	Regular	(blank)	(blank)	432.80	20.00
				11773	Hourly	FR	Regular	(blank)	(blank)	432.80	20.00
				11773 Total						7,100.25	288.52
8780	Total			01000	Total					7,100.25	288.52
8800				2605	Salaried	FR	Regular	(blank)	(blank)	1,978.12	68.00
				2605 Total						1,978.12	68.00
				2606	Hourly	FR	Regular	(blank)	(blank)	1,978.12	68.00
				11162	Hourly	FR	Regular	(blank)	(blank)	2,881.66	135.10
				11162 Total						2,881.66	135.10
				11204	Hourly	FR	Regular	(blank)	(blank)	2,884.21	135.15
				11204 Total						2,884.21	135.15
				11266	Hourly	FR	Regular	(blank)	(blank)	1,396.88	71.21
				11266 Salaried			Regular	(blank)	(blank)	314.56	16.00
				11266 Total						1,711.44	87.21
				2606 Total						7,177.31	357.46
				2612	Hourly	FR	Regular	(blank)	(blank)	14,844.99	748.00
				2612 Total						14,844.99	748.00
				2637	Hourly	FR	Regular	(blank)	(blank)	14,844.99	748.00
				11898	Hourly	FR	Regular	(blank)	(blank)	44.72	2.00
				11898 Total						44.72	2.00
				2637 Total						44.72	2.00
				3306	Hourly	FR	Regular	(blank)	(blank)	3,507.12	208.00
				11898	Hourly	FR	Regular	(blank)	(blank)	3,507.12	208.00
				11898 Total						3,507.12	208.00
				11933	Salaried	FR	Regular	(blank)	(blank)	3,596.00	77.74
				11933 Total						3,596.00	77.74
				12065	Hourly	FR	Overtime	(blank)	(blank)	71.44	1.94
				12065	Hourly	FR	Regular	(blank)	(blank)	5,165.86	208.40
				12065 Total						5,227.30	208.34
				3306 Total						12,330.42	494.08
				3320	Salaried	FR	Regular	(blank)	(blank)	7,144.87	228.68
				12013	Salaried	FR	Regular	(blank)	(blank)	7,144.87	228.68
				12013 Total						7,144.87	228.68
				3320 Total						7,144.87	228.68
				3360	Hourly	FR	Regular	(blank)	(blank)	844.88	24.00
				11876	Hourly	FR	Regular	(blank)	(blank)	844.88	24.00
				11876 Total						844.88	24.00
				3360 Total						844.88	24.00
8800	Total			01000	Total					44,165.31	1,922.22
8850				2631	Salaried	FR	Regular	(blank)	(blank)	44,165.31	1,922.22
				10819	Salaried	FR	Regular	(blank)	(blank)	23,753.16	326.50
				10819 Total						23,753.16	326.50
				2631 Total						23,753.16	326.50
				2731	Salaried	FR	Regular	(blank)	(blank)	18,293.98	289.12
				11896	Salaried	FR	Regular	(blank)	(blank)	18,293.98	289.12
				11896 Total						18,293.98	289.12
				2731 Total						18,293.98	289.12
				3315	Salaried	FR	Regular	(blank)	(blank)	0.00	0.00
				14379	Salaried	FR	Regular	(blank)	(blank)	0.00	0.00
				14379 Total						0.00	0.00
				3315 Total						0.00	0.00
8850	Total			01000	Total					40,047.14	625.62
8870				3308	Hourly	FR	Regular	(blank)	(blank)	40,047.14	625.62
				12038	Hourly	FR	Regular	(blank)	(blank)	2,058.59	95.21
				12038 Total						2,058.59	95.21
				3308 Total						2,058.59	95.21
8870	Total			01000	Total					2,058.59	95.21
8930				2612	Salaried	FR	Regular	(blank)	(blank)	2,058.59	95.21
				12026	Salaried	FR	Regular	(blank)	(blank)	6,550.56	256.00
				12026 Total						6,550.56	256.00
				2612 Total						6,550.56	256.00
				2637	Hourly	FR	Regular	(blank)	(blank)	1,597.44	78.00
				11131	Hourly	FR	Regular	(blank)	(blank)	1,597.44	78.00
				11131 Total						1,597.44	78.00
				2637 Total						1,597.44	78.00
				3308	Hourly	FR	Regular	(blank)	(blank)	2,058.59	95.21
				12038	Hourly	FR	Regular	(blank)	(blank)	2,058.59	95.21
				12038 Total						2,058.59	95.21
				3308 Total						2,058.59	95.21
				3320	Salaried	FR	Regular	(blank)	(blank)	33,383.85	819.00
				12141	Salaried	FR	Regular	(blank)	(blank)	33,383.85	819.00
				12141 Total						33,383.85	819.00

DR 4 Tennessee Data Response for "Jun 2006" - May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	AS ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	ELEMENT	HIRE IN	INTERIM	SUM OF HOURS	AMOUNT	SUM OF HOURS
8930 Total 9020				3320 Total	Hourly	FR	Regular	(blank)	(blank)	33,383.85	819.00	
				3351	Hourly	FR	Regular	(blank)	(blank)	1,756.92	66.00	
				11376 Total	Hourly	FR	Overtime	(blank)	(blank)	1,756.92	66.00	
				12533	Hourly	FR	Overtime	(blank)	(blank)	107.06	3.00	
				12533 Total	Hourly	FR	Overtime	(blank)	(blank)	107.06	3.00	
				3351 Total	Hourly	FR	Overtime	(blank)	(blank)	1,863.98	69.00	
				01000 Total	Hourly	FR	Overtime	(blank)	(blank)	45,454.42	1,317.21	
				2612	Hourly	FR	Regular	(blank)	(blank)	45,454.42	1,317.21	
				11252 Total	Hourly	FR	Regular	(blank)	(blank)	8,214.80	440.00	
				2636	Hourly	FR	Regular	(blank)	(blank)	8,214.80	440.00	
9020 Total 9030				17694	Hourly	FR	Regular	104-09-200	(blank)	883.20	76.80	
				17694 Total	Hourly	FR	Regular	104-09-200	(blank)	883.20	76.80	
				2636	Hourly	FR	Regular	(blank)	(blank)	883.20	76.80	
				11200	Hourly	FR	Regular	(blank)	(blank)	1,378.30	77.00	
				11200 Total	Hourly	FR	Regular	(blank)	(blank)	1,378.30	77.00	
				11260	Hourly	FR	Regular	(blank)	(blank)	317.44	16.00	
				11260 Total	Hourly	FR	Regular	(blank)	(blank)	317.44	16.00	
				11272	Hourly	FR	Regular	(blank)	(blank)	872.55	63.00	
				11272 Total	Hourly	FR	Regular	(blank)	(blank)	872.55	63.00	
				11845	Hourly	FR	Regular	(blank)	(blank)	1,798.40	80.00	
9020 Total 9030				11845 Total	Hourly	FR	Regular	(blank)	(blank)	1,798.40	80.00	
				11846	Hourly	FR	Regular	(blank)	(blank)	5,253.94	261.00	
				11846 Total	Hourly	FR	Regular	(blank)	(blank)	5,253.94	261.00	
				11850	Hourly	FR	Regular	(blank)	(blank)	1,082.72	43.49	
				11850 Total	Hourly	FR	Regular	(blank)	(blank)	1,082.72	43.49	
				11858	Hourly	FR	Regular	(blank)	(blank)	2,247.18	100.51	
				11858 Total	Hourly	FR	Regular	(blank)	(blank)	2,247.18	100.51	
				11859	Hourly	FR	Regular	(blank)	(blank)	2,287.38	100.49	
				11859 Total	Hourly	FR	Regular	(blank)	(blank)	2,287.38	100.49	
				2637 Total	Hourly	FR	Regular	(blank)	(blank)	15,237.91	741.49	
9020 Total 9030				17453	Hourly	FR	Regular	(blank)	(blank)	92.00	8.00	
				17453 Total	Hourly	FR	Regular	(blank)	(blank)	92.00	8.00	
				17664	Hourly	FR	Regular	(blank)	(blank)	73.60	6.40	
				17664 Total	Hourly	FR	Regular	(blank)	(blank)	73.60	6.40	
				17665	Hourly	FR	Regular	(blank)	(blank)	73.60	6.40	
				17665 Total	Hourly	FR	Regular	(blank)	(blank)	73.60	6.40	
				2734 Total	Hourly	FR	Overtime	(blank)	(blank)	239.20	20.80	
				3335	Hourly	FR	Overtime	(blank)	(blank)	49.05	1.49	
				12118	Hourly	FR	Overtime	(blank)	(blank)	344.16	16.00	
				12118 Total	Hourly	FR	Overtime	(blank)	(blank)	344.16	16.00	
9020 Total 9030				16957	Hourly	FR	Regular	(blank)	(blank)	393.21	17.49	
				16957 Total	Hourly	FR	Regular	(blank)	(blank)	393.21	17.49	
				3335 Total	Hourly	FR	Regular	(blank)	(blank)	423.00	38.00	
				01000 Total	Hourly	FR	Regular	(blank)	(blank)	423.00	38.00	
				2612	Hourly	FR	Regular	(blank)	(blank)	810.21	53.49	
				12026	Hourly	FR	Regular	(blank)	(blank)	25,391.32	1,332.58	
				12026 Total	Hourly	FR	Regular	(blank)	(blank)	25,391.32	1,332.58	
				2637	Hourly	FR	Regular	(blank)	(blank)	1,310.16	51.18	
				11164	Hourly	FR	Regular	(blank)	(blank)	1,310.16	51.18	
				11164 Total	Hourly	FR	Regular	(blank)	(blank)	1,764.40	8.00	
9020 Total 9030				11260	Hourly	FR	Regular	(blank)	(blank)	158.72	8.00	
				11260 Total	Hourly	FR	Regular	(blank)	(blank)	158.72	8.00	
				11292	Hourly	FR	Regular	(blank)	(blank)	119.75	5.00	
				11292 Total	Hourly	FR	Regular	(blank)	(blank)	119.75	5.00	
				11858	Hourly	FR	Regular	(blank)	(blank)	592.54	26.51	
				11858 Total	Hourly	FR	Regular	(blank)	(blank)	592.54	26.51	
				11859	Hourly	FR	Regular	(blank)	(blank)	364.16	15.98	
				11859 Total	Hourly	FR	Regular	(blank)	(blank)	364.16	15.98	
				2637 Total	Hourly	FR	Regular	(blank)	(blank)	1,411.57	63.49	
				2736	Hourly	FR	Regular	10-23-200	(blank)	156.24	13.76	
9020 Total 9030				17494	Hourly	FR	Regular	(blank)	(blank)	237.36	20.84	
				17494 Total	Hourly	FR	Regular	(blank)	(blank)	237.36	20.84	
				17636	Hourly	FR	Regular	(blank)	(blank)	385.60	34.40	
				17636 Total	Hourly	FR	Regular	(blank)	(blank)	385.60	34.40	
				2736 Total	Hourly	FR	Regular	(blank)	(blank)	138.46	12.04	
				3307	Hourly	FR	Regular	(blank)	(blank)	138.46	12.04	
				11853	Hourly	FR	Regular	(blank)	(blank)	534.06	46.44	
				11853 Total	Hourly	FR	Regular	(blank)	(blank)	534.06	46.44	
				01000 Total	Hourly	FR	Regular	(blank)	(blank)	51,073.80	1,872.00	
				01000 Total	Hourly	FR	Regular	(blank)	(blank)	51,073.80	1,872.00	

"FR" = Fulltime Reg
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 "PR" = Parttime Reg

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DR 4 Tennessee Data for May 2007 Employee Schedule of Compensation" data
 Response for "Jun 2006".
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUBACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYEE TYPE	EMPLOYEE STATUS	EMPLOYEE HOURS	EMPLOYEE RATE	EMPLOYEE AMOUNT	SUM OF AMOUNTS
				11991 Total	Hourly	FR	Overtime (blank)	(blank)		14,599.49	312.78
				11954 Total	Hourly	FR	Overtime (blank)	(blank)		371.49	14.00
				3333 Total	Hourly	FR	Overtime (blank)	(blank)		371.49	14.00
				3335	Salaried	FR	Regular (blank)	(blank)		14,970.98	326.78
				11869 Total	Salaried	FR	Regular (blank)	(blank)		471.09	17.00
				3335 Total	Salaried	FR	Regular (blank)	(blank)		471.09	17.00
				3337	Salaried	FR	Regular (blank)	(blank)		471.09	17.00
				3337 Total	Salaried	FR	Regular (blank)	(blank)		471.09	17.00
				3338	Hourly	FR	Regular (blank)	(blank)		471.09	17.00
				11895	Hourly	FR	Overtime (blank)	(blank)		415.67	15.00
				11895 Total	Hourly	FR	Overtime (blank)	(blank)		415.67	15.00
				11957	Salaried	FR	Regular (blank)	(blank)		37.79	0.99
				11957 Total	Salaried	FR	Regular (blank)	(blank)		37.79	0.99
				12021	Hourly	FR	Overtime (blank)	(blank)		13,219.62	513.60
				12021 Total	Hourly	FR	Overtime (blank)	(blank)		13,219.62	513.60
				12096	Hourly	FR	Regular (blank)	(blank)		773.98	27.16
				12096 Total	Hourly	FR	Regular (blank)	(blank)		773.98	27.16
				14251	Hourly	FR	Overtime (blank)	(blank)		14,031.39	541.75
				14251 Total	Hourly	FR	Overtime (blank)	(blank)		14,031.39	541.75
				3338 Total	Hourly	FR	Overtime (blank)	(blank)		40.42	1.56
				3341	Hourly	FR	Regular (blank)	(blank)		7,531.47	434.74
				11893	Hourly	FR	Regular (blank)	(blank)		7,531.47	434.74
				11893 Total	Hourly	FR	Regular (blank)	(blank)		7,531.47	434.74
				11913	Salaried	FR	Regular (blank)	(blank)		7.02	0.20
				11913 Total	Salaried	FR	Regular (blank)	(blank)		7.02	0.20
				11916	Hourly	FR	Regular (blank)	(blank)		3,473.24	131.84
				11916 Total	Hourly	FR	Regular (blank)	(blank)		3,473.24	131.84
				11921	Salaried	FR	Regular (blank)	(blank)		3,480.26	132.04
				11921 Total	Salaried	FR	Regular (blank)	(blank)		3,480.26	132.04
				11942	Hourly	FR	Overtime (blank)	(blank)		14.04	0.50
				11942 Total	Hourly	FR	Overtime (blank)	(blank)		14.04	0.50
				11945	Hourly	FR	Regular (blank)	(blank)		767.12	41.00
				11945 Total	Hourly	FR	Regular (blank)	(blank)		767.12	41.00
				11946	Hourly	FR	Overtime (blank)	(blank)		781.16	41.50
				11946 Total	Hourly	FR	Overtime (blank)	(blank)		781.16	41.50
				11950	Hourly	FR	Regular (blank)	(blank)		518.97	36.66
				11950 Total	Hourly	FR	Regular (blank)	(blank)		518.97	36.66
				11957	Hourly	FR	Overtime (blank)	(blank)		955.85	56.91
				11957 Total	Hourly	FR	Overtime (blank)	(blank)		955.85	56.91
				11969	Hourly	FR	Regular (blank)	(blank)		26,820.55	1,206.50
				11969 Total	Hourly	FR	Regular (blank)	(blank)		26,820.55	1,206.50
				11988	Hourly	FR	Overtime (blank)	(blank)		84.00	3.00
				11988 Total	Hourly	FR	Overtime (blank)	(blank)		84.00	3.00
				11996	Hourly	FR	Regular (blank)	(blank)		2,238.95	83.10
				11996 Total	Hourly	FR	Regular (blank)	(blank)		2,238.95	83.10
				11998	Hourly	FR	Regular (blank)	(blank)		960.88	42.13
				11998 Total	Hourly	FR	Regular (blank)	(blank)		960.88	42.13
				11999	Hourly	FR	Regular (blank)	(blank)		960.88	42.13
				11999 Total	Hourly	FR	Regular (blank)	(blank)		960.88	42.13
				12003	Hourly	FR	Regular (blank)	(blank)		8,427.88	256.65
				12003 Total	Hourly	FR	Regular (blank)	(blank)		8,427.88	256.65
				12018	Hourly	FR	Regular (blank)	(blank)		926.68	41.20
				12018 Total	Hourly	FR	Regular (blank)	(blank)		926.68	41.20
				12096	Hourly	FR	Overtime (blank)	(blank)		86.39	2.00
				12096 Total	Hourly	FR	Overtime (blank)	(blank)		86.39	2.00
				13498	Hourly	FR	Regular (blank)	(blank)		134.98	6.00
				13498 Total	Hourly	FR	Regular (blank)	(blank)		134.98	6.00
				20137	Hourly	FR	Regular (blank)	(blank)		201.37	8.00
				20137 Total	Hourly	FR	Regular (blank)	(blank)		201.37	8.00
				301.71	Hourly	FR	Regular (blank)	(blank)		301.71	13.36
				301.71 Total	Hourly	FR	Regular (blank)	(blank)		301.71	13.36
				261.48	Hourly	FR	Overtime (blank)	(blank)		261.48	8.00
				261.48 Total	Hourly	FR	Overtime (blank)	(blank)		261.48	8.00
				3,813.29	Hourly	FR	Regular (blank)	(blank)		3,813.29	161.76
				3,813.29 Total	Hourly	FR	Regular (blank)	(blank)		3,813.29	161.76
				170.60	Hourly	FR	Regular (blank)	(blank)		170.60	10.00
				170.60 Total	Hourly	FR	Regular (blank)	(blank)		170.60	10.00
				367.96	Hourly	FR	Regular (blank)	(blank)		367.96	16.29
				367.96 Total	Hourly	FR	Regular (blank)	(blank)		367.96	16.29
				2,389.93	Hourly	FR	Regular (blank)	(blank)		2,389.93	100.20
				2,389.93 Total	Hourly	FR	Regular (blank)	(blank)		2,389.93	100.20
				80.84	Hourly	FR	Overtime (blank)	(blank)		80.84	2.00
				80.84 Total	Hourly	FR	Overtime (blank)	(blank)		80.84	2.00
				964.93	Hourly	FR	Regular (blank)	(blank)		964.93	48.45
				964.93 Total	Hourly	FR	Regular (blank)	(blank)		964.93	48.45
				1,025.77	Hourly	FR	Overtime (blank)	(blank)		1,025.77	48.45
				1,025.77 Total	Hourly	FR	Overtime (blank)	(blank)		1,025.77	48.45
				7.52	Hourly	FR	Regular (blank)	(blank)		7.52	0.24
				7.52 Total	Hourly	FR	Regular (blank)	(blank)		7.52	0.24
				1,887.69	Hourly	FR	Overtime (blank)	(blank)		1,887.69	91.08
				1,887.69 Total	Hourly	FR	Overtime (blank)	(blank)		1,887.69	91.08
				1,895.21	Hourly	FR	Regular (blank)	(blank)		1,895.21	91.32
				1,895.21 Total	Hourly	FR	Regular (blank)	(blank)		1,895.21	91.32
				494.60	Hourly	FR	Overtime (blank)	(blank)		494.60	69.00
				494.60 Total	Hourly	FR	Overtime (blank)	(blank)		494.60	69.00
				336.15	Hourly	FR	Regular (blank)	(blank)		336.15	9.00
				336.15 Total	Hourly	FR	Regular (blank)	(blank)		336.15	9.00
				23.79	Hourly	FR	Overtime (blank)	(blank)		23.79	0.86
				23.79 Total	Hourly	FR	Overtime (blank)	(blank)		23.79	0.86
				3,372.65	Hourly	FR	Overtime (blank)	(blank)		3,372.65	99.34
				3,372.65 Total	Hourly	FR	Overtime (blank)	(blank)		3,372.65	99.34
				26.56	Hourly	FR	Regular (blank)	(blank)		26.56	1.36
				26.56 Total	Hourly	FR	Regular (blank)	(blank)		26.56	1.36
				1,502.48	Hourly	FR	Overtime (blank)	(blank)		1,502.48	104.00
				1,502.48 Total	Hourly	FR	Overtime (blank)	(blank)		1,502.48	104.00
				352.64	Hourly	FR	Regular (blank)	(blank)		352.64	29.00
				352.64 Total	Hourly	FR	Regular (blank)	(blank)		352.64	29.00
				25.00	Hourly	FR	Overtime (blank)	(blank)		25.00	1.49
				25.00 Total	Hourly	FR	Overtime (blank)	(blank)		25.00	1.49

DR 4 Tennessee Data
 Response for "Jun 2007" through May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERIAL	AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	ELEMENT	HIRE IN	TERMIN	DATE	SUM REQUESTED	AMOUNT	SUM PHONES
16559	Total					Hourly	FR	Overtime	04-17-2007	(blank)		772.15	69.50	
17201						Hourly	FR	Overtime	04-17-2007	(blank)		797.15	70.99	
17201	Total											24.75	1.50	
17563						Hourly	FR	Regular	(blank)	(blank)		24.75	1.50	
17563	Total											770.00	70.00	
17745						Hourly	FR	Regular	05-14-2007	(blank)		770.00	70.00	
17745	Total											61.50	3.00	
3341	Total											32,110.23	1,343.85	
3342						Salaried	FR	Regular	(blank)	(blank)		8,726.41	264.64	
11964	Total					Hourly	FR	Regular	(blank)	(blank)		8,726.41	264.64	
11972						Hourly	FR	Regular	(blank)	(blank)		1,658.33	50.52	
11972	Total											1,658.33	50.52	
11974						Hourly	FR	Regular	(blank)	(blank)		290.82	12.63	
11974	Total											290.82	12.63	
11983						Hourly	FR	Overtime	(blank)	(blank)		20.58	0.80	
11983	Total											3,190.52	116.49	
12004						Hourly	FR	Regular	(blank)	(blank)		3,211.10	117.09	
12004	Total											492.70	19.83	
12008						Hourly	FR	Regular	(blank)	(blank)		492.70	19.83	
12008	Total											66.68	3.20	
12010						Hourly	FR	Regular	(blank)	(blank)		66.68	3.20	
12010	Total											334.45	18.24	
12054						Hourly	FR	Regular	(blank)	(blank)		334.45	18.24	
12054	Total											2,037.28	102.04	
12057						Hourly	FR	Regular	(blank)	(blank)		2,037.28	102.04	
12057	Total											2,564.44	111.81	
12059						Hourly	FR	Regular	(blank)	(blank)		2,564.44	111.81	
12059	Total											202.92	13.07	
12081						Hourly	FR	Regular	(blank)	(blank)		202.92	13.07	
12081	Total											533.70	22.32	
12524						Hourly	FR	Overtime	(blank)	(blank)		533.70	22.32	
12524	Total											88.73	3.50	
12524	Total											2,773.66	145.10	
12556						Hourly	FR	Regular	(blank)	(blank)		2,862.39	148.60	
12556	Total											432.19	18.72	
13370						Hourly	FR	Regular	(blank)	(blank)		432.19	18.72	
13370	Total											89.94	5.94	
13387						Hourly	FR	Regular	(blank)	(blank)		89.94	5.94	
13387	Total											1,964.68	148.83	
11321						Salaried	FR	Regular	(blank)	(blank)		1,964.68	148.83	
11321	Total											25,468.03	1,055.48	
11820						Salaried	FR	Regular	(blank)	(blank)		9,871.54	295.22	
11820	Total											9,871.54	295.22	
11829						Hourly	FR	Regular	(blank)	(blank)		3,612.28	151.00	
11829	Total											3,612.28	151.00	
11943						Hourly	FR	Regular	(blank)	(blank)		1,890.28	80.31	
11943	Total											1,890.28	80.31	
11951						Hourly	FR	Regular	(blank)	(blank)		2,131.52	93.09	
11951	Total											2,131.52	93.09	
11957						Hourly	FR	Regular	(blank)	(blank)		2,576.62	138.40	
11957	Total											2,576.62	138.40	
11957						Hourly	FR	Regular	(blank)	(blank)		136.48	8.00	
11957	Total											136.48	8.00	
11977						Hourly	FR	Regular	(blank)	(blank)		1,223.24	53.21	
11977	Total											1,223.24	53.21	
11991						Hourly	FR	Overtime	(blank)	(blank)		67.14	2.00	
11991	Total											2,004.22	80.10	
11991	Total											2,004.22	80.10	
12002						Hourly	FR	Regular	(blank)	(blank)		2,071.36	82.10	
12002	Total											1,252.66	51.90	
12005						Hourly	FR	Regular	(blank)	(blank)		1,252.66	51.90	
12005	Total											270.46	15.74	
12008						Hourly	FR	Regular	(blank)	(blank)		270.46	15.74	
12008	Total											1,310.53	61.43	
12039						Hourly	FR	Regular	(blank)	(blank)		1,310.53	61.43	
12039	Total											2,173.50	94.00	
12039	Total											2,173.50	94.00	
12134						Hourly	FR	Regular	(blank)	(blank)		268.11	12.60	

DR 4 Tennessee Data
 Response for "Jun 2006" through May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT TYPE	EMPLOYEE STATUS	EMPLOYEE HIRE DATE	EMPLOYEE LAST DATE	EMPLOYEE COSTED AMOUNT	SUM OF HOURS
3343	Total			12134	Total	Hourly	FR	Regular	(blank)	268.11	12.60
				12142	Total	Hourly	FR	Overtime	(blank)	1,338.28	88.17
				12142	Total	Hourly	FR	Regular	(blank)	1,338.28	88.17
				12539	Total	Hourly	FR	Overtime	(blank)	432.90	13.00
				12539	Total	Hourly	FR	Regular	(blank)	269.97	11.33
				12539	Total	Hourly	FR	Overtime	(blank)	702.87	24.33
				12757	Total	Hourly	FR	Regular	(blank)	44.66	3.30
				12757	Total	Hourly	FR	Overtime	(blank)	44.66	3.30
				13064	Total	Hourly	FR	Regular	(blank)	191.44	12.67
				13064	Total	Hourly	FR	Overtime	(blank)	191.44	12.67
3344	Total			14006	Total	Hourly	FR	Regular	(blank)	1,177.79	51.98
				14006	Total	Hourly	FR	Overtime	(blank)	221.66	9.60
				14006	Total	Hourly	FR	Regular	(blank)	1,399.45	61.56
				11924	Total	Hourly	FR	Overtime	(blank)	32,465.28	1,327.03
				11924	Total	Hourly	FR	Regular	(blank)	10.00	0.36
				11924	Total	Hourly	FR	Overtime	(blank)	1,418.15	77.56
				11953	Total	Hourly	FR	Overtime	(blank)	33.10	0.98
				11953	Total	Hourly	FR	Regular	(blank)	2,048.71	90.96
				11953	Total	Hourly	FR	Overtime	(blank)	2,081.81	91.94
				12030	Total	Hourly	FR	Regular	(blank)	31,527.83	1,048.56
3351	Total			12030	Total	Hourly	FR	Overtime	(blank)	31,527.83	1,048.56
				12050	Total	Hourly	FR	Regular	(blank)	382.00	10.67
				12050	Total	Hourly	FR	Overtime	(blank)	745.23	31.44
				12050	Total	Hourly	FR	Regular	(blank)	1,127.23	42.31
				12524	Total	Hourly	FR	Overtime	(blank)	119.66	4.73
				12524	Total	Hourly	FR	Regular	(blank)	1,973.92	116.60
				12524	Total	Hourly	FR	Overtime	(blank)	2,093.58	121.53
				17319	Total	Hourly	FR	Overtime	(blank)	10.78	0.56
				17319	Total	Hourly	FR	Regular	(blank)	1,570.80	123.20
				17319	Total	Hourly	FR	Overtime	(blank)	2,068.82	161.28
3352	Total			11844	Total	Hourly	FR	Overtime	(blank)	41,909.00	1,687.30
				11844	Total	Hourly	FR	Regular	(blank)	25.53	0.72
				11844	Total	Hourly	FR	Overtime	(blank)	1,331.91	55.60
				11889	Total	Hourly	FR	Regular	(blank)	1,357.44	56.62
				11889	Total	Hourly	FR	Overtime	(blank)	2,992.82	108.00
				11879	Total	Hourly	FR	Regular	(blank)	2,992.82	108.00
				11879	Total	Hourly	FR	Overtime	(blank)	10,369.61	217.50
				12533	Total	Hourly	FR	Regular	(blank)	10,369.61	217.50
				12533	Total	Hourly	FR	Overtime	(blank)	2,988.24	124.16
				12560	Total	Hourly	FR	Regular	(blank)	2,988.24	124.16
3352	Total			11913	Total	Hourly	FR	Overtime	(blank)	22.84	0.64
				11913	Total	Hourly	FR	Regular	(blank)	3,823.10	160.12
				11913	Total	Hourly	FR	Overtime	(blank)	3,845.94	160.76
				11955	Total	Hourly	FR	Regular	(blank)	21,554.05	666.94
				11955	Total	Hourly	FR	Overtime	(blank)	3,665.94	148.00
				11955	Total	Hourly	FR	Regular	(blank)	3,077.74	12.20
				11955	Total	Hourly	FR	Overtime	(blank)	3,976.68	160.20
				11955	Total	Hourly	FR	Regular	(blank)	11,438.82	304.00
				11955	Total	Hourly	FR	Overtime	(blank)	11,438.82	304.00
				11956	Total	Hourly	FR	Regular	(blank)	13,147.42	524.80
3352	Total			11974	Total	Hourly	FR	Regular	(blank)	13,147.42	524.80
				11974	Total	Hourly	FR	Overtime	(blank)	3,678.80	149.00
				11974	Total	Hourly	FR	Regular	(blank)	3,678.80	149.00
				12045	Total	Hourly	FR	Overtime	(blank)	116.68	3.36
				12045	Total	Hourly	FR	Regular	(blank)	9,978.85	433.60
				12045	Total	Hourly	FR	Overtime	(blank)	10,095.53	436.96
				11957	Total	Hourly	FR	Overtime	(blank)	42,337.25	1,574.96
				11957	Total	Hourly	FR	Regular	(blank)	52.98	2.00
				11957	Total	Hourly	FR	Overtime	(blank)	52.98	2.00
				11957	Total	Hourly	FR	Regular	(blank)	52.98	2.00
3373	Total			11698	Total	Hourly	FR	Regular	(blank)	268.72	9.00
				11698	Total	Hourly	FR	Overtime	(blank)	268.72	9.00
				11948	Total	Hourly	FR	Regular	(blank)	2,842.83	70.00
				11948	Total	Hourly	FR	Overtime	(blank)	2,842.83	70.00
				11961	Total	Hourly	FR	Regular	(blank)	4,408.37	120.00
				11961	Total	Hourly	FR	Overtime	(blank)	4,408.37	120.00
				11961	Total	Hourly	FR	Regular	(blank)	4,408.37	120.00
				11961	Total	Hourly	FR	Overtime	(blank)	4,408.37	120.00
				11961	Total	Hourly	FR	Regular	(blank)	4,408.37	120.00
				11961	Total	Hourly	FR	Overtime	(blank)	4,408.37	120.00

DR 4 Tennessee Data F

Response for "Jun 2006" - 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg

"FT" = Fulltime Temporary

"PR" = Parttime Reg

[illegible]

DR 4 Tennessee Data (Response for "Jun 2001")
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	ELEMENT	REG IN	TERM IN	SUM OF POSTED AMOUNT	SUM OF HOURS
				11736	Hourly	FR	Overtime	(blank)	(blank)	20.04	0.60
				11736 Total			Regular	(blank)	(blank)	2,622.51	116.52
				11745	Hourly	FR	Overtime	(blank)	(blank)	2,642.55	117.12
				11745 Total			Regular	(blank)	(blank)	115.87	3.50
				12040	Hourly	FR	Overtime	(blank)	(blank)	115.87	3.50
				12040 Total			Regular	(blank)	(blank)	493.00	15.60
				12040 Total			Regular	(blank)	(blank)	494.88	15.64
				3439 Total						16,559.78	733.77
				3450	Salaried	FR	Overtime	(blank)	(blank)	5,533.99	138.15
				10561 Total			Regular	(blank)	(blank)	5,533.99	138.15
				11817	Hourly	FR	Overtime	(blank)	(blank)	464.59	14.49
				11817 Total			Regular	(blank)	(blank)	3,537.98	167.18
				11921	Salaried	FR	Overtime	(blank)	(blank)	4,002.56	181.87
				11921 Total			Regular	(blank)	(blank)	831.84	25.80
				11984	Hourly	FR	Overtime	(blank)	(blank)	531.84	25.60
				11984 Total			Regular	(blank)	(blank)	9,538.19	405.00
				12071	Salaried	FR	Overtime	(blank)	(blank)	1,669.43	63.00
				12071 Total			Regular	(blank)	(blank)	1,669.43	63.00
				3450 Total						21,876.01	813.42
				3451	Hourly	FR	Overtime	(blank)	(blank)	304.71	8.66
				11837	Salaried	FR	Overtime	(blank)	(blank)	6,886.88	286.28
				11837 Total			Regular	(blank)	(blank)	7,428.74	235.80
				11883	Salaried	FR	Overtime	(blank)	(blank)	7,428.74	235.80
				11883 Total			Regular	(blank)	(blank)	6,860.63	230.94
				11976	Hourly	FR	Overtime	(blank)	(blank)	124.80	3.10
				11976 Total			Regular	(blank)	(blank)	5,975.92	223.30
				12006	Salaried	FR	Overtime	(blank)	(blank)	6,100.72	226.40
				12006 Total			Regular	(blank)	(blank)	11,476.86	220.64
				12009	Hourly	FR	Overtime	(blank)	(blank)	11,476.86	220.64
				12009 Total			Regular	(blank)	(blank)	2,535.83	111.20
				12033	Hourly	FR	Overtime	(blank)	(blank)	2,535.83	111.20
				12033 Total			Regular	(blank)	(blank)	284.23	8.10
				12066	Salaried	FR	Overtime	(blank)	(blank)	4,651.38	200.16
				12066 Total			Regular	(blank)	(blank)	4,935.61	208.26
				3451 Total						46,225.07	1,519.50
				3456	Hourly	FR	Overtime	(blank)	(blank)	1,202.73	70.50
				11957	Salaried	FR	Overtime	(blank)	(blank)	1,202.73	70.50
				11957 Total			Regular	(blank)	(blank)	564,343.61	21,493.57
				3455 Total						4,179.29	0.00
				1901	Salaried	FR	Overtime	(blank)	(blank)	4,179.29	0.00
				11321	Salaried	FR	Overtime	(blank)	(blank)	8,413.43	0.00
				11879	Salaried	FR	Overtime	(blank)	(blank)	8,413.43	0.00
				11879 Total			Regular	(blank)	(blank)	526.62	0.00
				12068	Salaried	FR	Overtime	(blank)	(blank)	526.62	0.00
				12068 Total			Regular	(blank)	(blank)	2,887.17	0.00
				12524	Hourly	FR	Overtime	(blank)	(blank)	2,887.17	0.00
				12524 Total			Regular	(blank)	(blank)	15,706.41	0.00
				1901 Total						7,793.05	268.00
				3315	Salaried	FR	Overtime	(blank)	(blank)	7,793.05	268.00
				11922	Salaried	FR	Overtime	(blank)	(blank)	4,567.54	106.00
				11940	Salaried	FR	Overtime	(blank)	(blank)	4,567.54	106.00
				11940 Total			Regular	(blank)	(blank)	646.17	16.00
				11987	Salaried	FR	Overtime	(blank)	(blank)	2,218.86	40.00
				11987 Total			Regular	(blank)	(blank)	2,218.86	40.00
				11998	Salaried	FR	Overtime	(blank)	(blank)	15,225.62	430.00
				11998 Total			Regular	(blank)	(blank)	1,315.96	32.00
				3315 Total						1,315.96	32.00
				3320	Salaried	FR	Overtime	(blank)	(blank)	5,390.52	0.00
				12141	Salaried	FR	Overtime	(blank)	(blank)	5,390.52	0.00
				12141 Total			Regular	(blank)	(blank)	2,822.11	0.00
				3320 Total							
				3321	Salaried	FR	Overtime	(blank)	(blank)		
				11321	Salaried	FR	Overtime	(blank)	(blank)		
				12068	Salaried	FR	Overtime	(blank)	(blank)		
				12068 Total			Regular	(blank)	(blank)		

DR 4 Tennessee Data
 Response for "Jun 2007" - 4th May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYEE	REGULAR	OVERTIME	TERMINAL	SUM	ACCOSTED AMOUNT	SUM OF HOURS
			12524 Total	Hourly	FR	(blank)	(blank)	(blank)		392.54	0.00
			3321 Total	Hourly	FR	(blank)	(blank)	(blank)		392.54	0.00
			3331	Hourly	FR	(blank)	(blank)	(blank)		8,605.17	0.00
			11954 Total	Hourly	FR	(blank)	(blank)	(blank)		278.03	11.00
			3331 Total	Hourly	FR	(blank)	(blank)	(blank)		278.03	11.00
			3333	Salaried	FR	(blank)	(blank)	(blank)		278.03	11.00
			11694	Salaried	FR	(blank)	(blank)	(blank)		1,510.88	26.36
			11894 Total	Salaried	FR	(blank)	(blank)	(blank)		7,749.29	179.00
			11891	Salaried	FR	(blank)	(blank)	(blank)		9,260.17	205.36
			11891 Total	Salaried	FR	(blank)	(blank)	(blank)		7,617.23	163.22
			3333 Total	Hourly	FR	(blank)	(blank)	(blank)		7,617.23	163.22
			11896	Hourly	FR	(blank)	(blank)	(blank)		16,877.40	368.69
			3338	Hourly	FR	(blank)	(blank)	(blank)		3,845.54	99.09
			11895	Salaried	FR	(blank)	(blank)	(blank)		21,530.03	823.40
			11895 Total	Hourly	FR	(blank)	(blank)	(blank)		4,052.03	142.42
			11897	Hourly	FR	(blank)	(blank)	(blank)		29,427.60	1,064.91
			11957 Total	Hourly	FR	(blank)	(blank)	(blank)		76.30	2.88
			12021	Hourly	FR	(blank)	(blank)	(blank)		19,194.12	1,084.10
			12021 Total	Hourly	FR	(blank)	(blank)	(blank)		19,270.42	1,096.98
			12096	Hourly	FR	(blank)	(blank)	(blank)		768.89	21.40
			12096 Total	Hourly	FR	(blank)	(blank)	(blank)		19,220.46	773.65
			12096	Hourly	FR	(blank)	(blank)	(blank)		19,887.35	795.25
			12096	Hourly	FR	(blank)	(blank)	(blank)		5,779.47	303.07
			12096	Hourly	FR	(blank)	(blank)	(blank)		5,997.18	310.45
			12096	Hourly	FR	(blank)	(blank)	(blank)		293.62	13.84
			12096	Hourly	FR	(blank)	(blank)	(blank)		17,693.04	1,248.34
			12096	Hourly	FR	(blank)	(blank)	(blank)		17,985.66	1,262.18
			12096	Hourly	FR	(blank)	(blank)	(blank)		92,659.21	4,529.77
			11857	Hourly	FR	(blank)	(blank)	(blank)		8.38	0.22
			11857 Total	Hourly	FR	(blank)	(blank)	(blank)		2,687.18	104.88
			11857	Hourly	FR	(blank)	(blank)	(blank)		2,695.56	105.10
			11857	Hourly	FR	(blank)	(blank)	(blank)		2,695.56	105.10
			11893	Hourly	FR	(blank)	(blank)	(blank)		2,558.37	66.00
			11893 Total	Hourly	FR	(blank)	(blank)	(blank)		48,123.91	1,820.80
			11913	Salaried	FR	(blank)	(blank)	(blank)		50,682.28	1,886.80
			11913	Hourly	FR	(blank)	(blank)	(blank)		4,477.91	166.20
			11916	Hourly	FR	(blank)	(blank)	(blank)		877.55	25.52
			11916	Hourly	FR	(blank)	(blank)	(blank)		36,642.35	1,593.68
			11916	Hourly	FR	(blank)	(blank)	(blank)		37,520.40	1,619.20
			11921	Salaried	FR	(blank)	(blank)	(blank)		37,191.95	1,145.62
			11942	Hourly	FR	(blank)	(blank)	(blank)		37,191.95	1,145.62
			11942	Hourly	FR	(blank)	(blank)	(blank)		1,268.51	38.00
			11942	Hourly	FR	(blank)	(blank)	(blank)		38,298.16	1,708.69
			11945	Hourly	FR	(blank)	(blank)	(blank)		39,566.67	1,746.69
			11945	Hourly	FR	(blank)	(blank)	(blank)		953.09	28.48
			11945	Hourly	FR	(blank)	(blank)	(blank)		12,371.62	546.01
			11946	Hourly	FR	(blank)	(blank)	(blank)		13,324.71	574.49
			11946	Hourly	FR	(blank)	(blank)	(blank)		1,587.98	46.50
			11946	Hourly	FR	(blank)	(blank)	(blank)		44,717.26	1,965.10
			11946	Hourly	FR	(blank)	(blank)	(blank)		46,285.24	2,031.60
			11950	Hourly	FR	(blank)	(blank)	(blank)		7,959.98	360.04
			11950	Hourly	FR	(blank)	(blank)	(blank)		8,787.84	385.04
			11950	Hourly	FR	(blank)	(blank)	(blank)		1,311.37	39.01
			11950	Hourly	FR	(blank)	(blank)	(blank)		44,309.26	1,971.14
			11950	Hourly	FR	(blank)	(blank)	(blank)		45,620.63	2,010.16
			11950	Hourly	FR	(blank)	(blank)	(blank)		951.17	15.50
			11950	Hourly	FR	(blank)	(blank)	(blank)		34,709.30	1,441.41
			11950	Hourly	FR	(blank)	(blank)	(blank)		1,692.01	54.47
			11950	Hourly	FR	(blank)	(blank)	(blank)		34,022.93	1,642.82
			11950	Hourly	FR	(blank)	(blank)	(blank)		35,714.94	1,697.09
			12003	Hourly	FR	(blank)	(blank)	(blank)		275.27	8.78
			12003	Hourly	FR	(blank)	(blank)	(blank)		12,689.16	615.94
			12003	Hourly	FR	(blank)	(blank)	(blank)		12,964.43	624.72
			12018	Hourly	FR	(blank)	(blank)	(blank)		3,839.77	104.00

DR 4 Tennessee Data
 Response for "Jun 2007" - High May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUBACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	ELEMENT	DATE	AMOUNT	SUM OF HOURS
				12018 Total	Salaried	FR	Regular (blank) (blank)		37,026.50	1,513.92
				12794	Hourly	FR	Regular (blank) (blank)		10,875.79	412.14
							Overtime (blank) (blank)		51,542.06	2,030.06
				12794 Total					65.52	3.12
				14087	Hourly	FR	Regular (blank) (blank)		15,971.10	1,105.60
							Overtime (blank) (blank)		16,036.62	1,108.72
				14087 Total					337.47	18.00
				16659	Hourly	FR	Regular (blank) (blank)		8,698.65	685.13
							Overtime (blank) (blank)		9,038.12	703.13
				16559 Total					70.84	4.00
				17201	Hourly	FR	Regular (blank) (blank)		3,472.80	299.20
							Overtime (blank) (blank)		3,543.44	303.20
				17201 Total					143.50	9.00
				17563	Hourly	FR	Regular (blank) (blank)		253.95	15.12
							Overtime (blank) (blank)		858.61	78.06
				17693	Hourly	FR	Regular (blank) (blank)		3,864.15	340.72
							Overtime (blank) (blank)		5,125.21	442.90
				17745	Hourly	FR	Regular (blank) (blank)		508.20	46.20
							Overtime (blank) (blank)		249.09	21.66
				17745 Total					758.50	37.00
				3341 Total					758.50	37.00
				3342	Salaried	FR	Regular (blank) (blank)		453,645.54	20,037.38
				11884	Hourly	FR	Regular (blank) (blank)		42,708.05	1,656.30
				11925	Hourly	FR	Regular (blank) (blank)		42,708.05	1,656.30
				11925 Total					563.94	19.50
				11964	Salaried	FR	Regular (blank) (blank)		17,118.15	996.80
				11972	Hourly	FR	Regular (blank) (blank)		17,680.09	916.30
							Overtime (blank) (blank)		41,290.22	1,271.28
				11972 Total					10,339.28	239.00
				11974	Hourly	FR	Regular (blank) (blank)		57,661.84	1,952.48
							Overtime (blank) (blank)		68,001.10	2,191.48
				11974 Total					1,823.14	52.00
				11974	Hourly	FR	Regular (blank) (blank)		17,744.26	769.73
							Overtime (blank) (blank)		19,567.40	821.73
				11993	Hourly	FR	Regular (blank) (blank)		1,158.10	33.70
							Overtime (blank) (blank)		19,678.50	782.07
				11993 Total					20,834.60	815.77
				12004	Hourly	FR	Regular (blank) (blank)		3,351.93	97.02
							Overtime (blank) (blank)		34,983.56	1,507.76
				12004 Total					38,335.49	1,604.78
				12008	Hourly	FR	Regular (blank) (blank)		967.00	46.40
				12010	Hourly	FR	Regular (blank) (blank)		3,970.70	145.00
							Overtime (blank) (blank)		37,103.09	2,029.84
				12010 Total					41,073.79	2,174.84
				12054	Hourly	FR	Regular (blank) (blank)		544.06	18.00
							Overtime (blank) (blank)		11,587.31	582.88
				12054 Total					12,131.37	600.88
				12057	Hourly	FR	Regular (blank) (blank)		862.91	19.00
							Overtime (blank) (blank)		34,730.28	1,512.86
				12057 Total					35,393.19	1,531.86
				12059	Hourly	FR	Regular (blank) (blank)		3,646.99	208.79
							Overtime (blank) (blank)		5,512.54	165.51
				12059 Total					45,033.39	2,004.56
				12061	Hourly	FR	Regular (blank) (blank)		50,545.92	2,170.07
							Overtime (blank) (blank)		247.51	8.80
				12061 Total					4,193.65	220.53
				12089	Hourly	FR	Regular (blank) (blank)		4,441.06	229.33
							Overtime (blank) (blank)		486.35	18.50
				12524	Hourly	FR	Regular (blank) (blank)		16,148.80	854.51
							Overtime (blank) (blank)		16,634.15	873.01
				12556	Hourly	FR	Regular (blank) (blank)		9,384.59	242.50
							Overtime (blank) (blank)		45,793.86	1,770.84
				12556 Total					55,178.15	2,013.34

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DR 4 Tennessee Data
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
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SERVICE AREA	ASSOCIANT	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	EMPLOYEE TYPE	PERIOD	AMOUNT	SUM OF HOURS
		16602 Total	Hourly	FR	Overtime	04-17-2006 (blank)	4,607.04	413.01
		17202			(blank)	(blank)	5,206.85	449.03
					Regular	04-17-2006 (blank)	148.50	9.00
					Regular	04-17-2006 (blank)	0.50	0.03
					Regular	02-02-2006 (blank)	1,584.22	144.02
							58.40	3.68
		17202 Total					196.07	17.68
		17248	Hourly	FR	Regular	04-24-2006 (blank)	1,987.69	174.41
					(blank)	(blank)	1,782.77	162.07
							34.81	2.26
		17248 Total					1,817.58	164.33
		17260	Hourly	FR	Overtime	05-09-2006 (blank)	140.25	8.50
					Regular	05-09-2006 (blank)	116.76	7.00
					Regular	05-09-2006 (blank)	1,488.41	135.31
							773.71	69.83
		17260 Total					2,619.13	220.44
		17605	Hourly	FR	Regular	01-27-2006 (blank)	134.54	12.24
					(blank)	(blank)	275.55	25.05
		17605 Total					410.09	37.29
		17606	Hourly	FR	Regular	02-03-2006 (blank)	145.04	13.19
					(blank)	(blank)	394.35	35.85
		17606 Total					539.39	49.04
		3343 Total					526,795.35	24,990.28
		3344	Hourly	FR	Overtime	(blank)	422.48	15.44
					Regular	(blank)	17,416.98	954.93
		11924 Total					17,839.46	970.37
		11953	Hourly	FR	Overtime	(blank)	403.66	12.02
					Regular	(blank)	22,330.20	989.32
		11953 Total					22,733.86	1,001.34
		12030	Hourly	FR	Overtime	(blank)	30,902.85	1,031.44
					Regular	(blank)	30,902.85	1,031.44
		12060	Hourly	FR	Overtime	(blank)	2,542.28	71.53
					Regular	(blank)	39,437.19	1,672.26
		12060 Total					41,979.47	1,743.79
		12524	Hourly	FR	Overtime	(blank)	107.48	4.23
					Regular	(blank)	3,542.23	209.60
		12524 Total					3,649.71	213.83
		16855	Hourly	FR	Overtime	10-17-2006 (blank)	20.84	1.00
					Regular	(blank)	55.74	3.30
					Regular	10-17-2006 (blank)	962.60	71.44
					(blank)	(blank)	2,290.73	203.81
		16855 Total					3,329.91	279.55
		17319	Hourly	FR	Overtime	(blank)	43.10	2.24
					Regular	(blank)	3,243.60	254.40
					Regular	06-19-2006 (blank)	8,275.04	645.12
		17319 Total					11,561.74	901.76
					(blank)	(blank)	132,003.00	6,142.08
		3344 Total					56.18	1.60
		3351	Hourly	FR	Overtime	(blank)	2,574.01	107.96
					Regular	(blank)	2,630.19	109.56
		11844 Total					10,406.78	383.04
		11869	Salaried	FR	Regular	(blank)	10,406.78	383.04
		11879	Salaried	FR	Regular	(blank)	33,529.65	711.10
					Regular	(blank)	33,529.65	711.10
		12525	Hourly	FR	Regular	(blank)	4,166.74	167.60
		12525 Total					4,166.74	167.60
		12533	Hourly	FR	Regular	(blank)	3,575.44	148.56
		12533 Total					3,575.44	148.56
		12542	Hourly	FR	Regular	(blank)	1,585.24	68.80
		12542 Total					1,585.24	68.80
		12553	Hourly	FR	Overtime	(blank)	13.43	0.39
					Regular	(blank)	1,126.93	44.80
					Regular	01-12-2006 (blank)	1,038.29	45.20
		12553 Total					2,176.65	90.39
		12560	Hourly	FR	Overtime	(blank)	17.13	0.48
					Regular	(blank)	3,693.51	154.84
		12560 Total					3,710.64	155.32
							61,781.33	1,834.37

DR 4 Tennessee Data
 Response for "Jun 2006"
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 Note: Includes All Non Base Pay Compensation paid through payroll.

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SERVICE AREA ACCOUNT SUB-ACCOUNT POST CENTER				EMPLOYEE NAME PEOPLE GROUP		EMPLOYMENT ELEMENT PERIOD		INTERM		SUM BOOSTED AMOUNT		SUM HOURS	
3352	11913	Hourly	Salaried	FR	Regular	(blank)	(blank)	(blank)	(blank)	5,017.49		202.40	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	115.47		3.00	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	1,094.77		43.40	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	6,227.73		248.80	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	7.29		0.20	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	3,296.38		135.80	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	3,303.67		136.00	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	4,847.47		204.00	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	4,847.47		204.00	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	42,522.24		1,164.00	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	42,522.24		1,164.00	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	19,621.40		779.20	
3352	11943	Hourly	Salaried	FR	Regular	(blank)	(blank)	(blank)	(blank)	19,621.40		779.20	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	129.63		3.50	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	8,246.49		334.00	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	8,376.12		337.50	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	309.15		9.00	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	18,150.01		771.36	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	18,459.16		780.36	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	511.78		14.00	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	13,317.07		555.86	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	779.84		32.00	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	14,608.69		601.86	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	1,319.40		38.10	
3352	12045	Hourly	Salaried	FR	Regular	(blank)	(blank)	(blank)	(blank)	18,665.29		806.40	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	19,884.69		844.50	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	137,851.17		5,086.22	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	26,298.19		864.60	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	26,298.19		864.60	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	15,892.40		611.50	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	15,892.40		611.50	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	20,870.86		544.20	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	20,870.86		544.20	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	9,221.74		244.52	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	19,998.12		645.00	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	19,998.12		645.00	
3352	12012	Hourly	Salaried	FR	Regular	(blank)	(blank)	(blank)	(blank)	22,161.02		702.50	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	22,161.02		702.50	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	22,161.02		702.50	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	27,824.09		850.80	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	27,824.09		850.80	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	24,723.94		860.60	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	24,723.94		860.60	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	31,026.68		908.60	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	31,026.68		908.60	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	23,893.74		878.40	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	23,893.74		878.40	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	22,850.76		448.82	
3352	12068	Hourly	Salaried	FR	Regular	(blank)	(blank)	(blank)	(blank)	22,850.76		448.82	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	22,850.76		448.82	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	47,250.83		1,526.40	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	47,250.83		1,526.40	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	291,610.37		8,885.84	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	943.16		29.31	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	5,577.85		262.54	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	6,621.01		291.85	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	13,168.36		375.45	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	43,124.84		1,794.80	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	66,293.20		2,170.25	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	11,454.83		341.98	
3352	11966	Hourly	Salaried	FR	Regular	(blank)	(blank)	(blank)	(blank)	42,094.34		1,848.00	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	53,549.17		2,189.98	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	975.26		34.74	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	11,791.20		610.39	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	12,766.46		845.13	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	13,242.59		411.35	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	42,329.28		1,952.33	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)	55,571.87		2,363.68	
				FR	Regular	(blank)	(blank)	(blank)	(blank)	1,340.98		45.02	
				FR	Overtime	(blank)	(blank)	(blank)	(blank)				
				FR	Regular	(blank)	(blank)	(blank)	(blank)				
				FR	Overtime	(blank)	(blank)	(blank)	(blank)				

DR 4 Tennessee Data
 Response for "Jun 2000" - High May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
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SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE	REQUIREMENT	EMPLOYMENT	REGULAR	OVERTIME	REGULAR	OVERTIME	SUM OF COSTED AMOUNT	SUM OF HOURS
11992	Total			Hourly	FR						9,847.06	492.60
11999				Hourly	FR						11,188.04	537.62
11999	Total			Hourly	FR						7,409.48	199.38
12020				Hourly	FR						44,408.13	1,723.27
12020	Total			Hourly	FR						51,817.69	1,922.65
12031				Hourly	FR						2,629.74	79.00
12031	Total			Hourly	FR						23,739.37	1,050.24
12034				Hourly	FR						28,369.11	1,129.24
12034	Total			Hourly	FR						13,118.66	384.11
12071				Hourly	FR						42,413.34	1,809.59
12071	Total			Hourly	FR						55,532.00	2,193.70
12071				Hourly	FR						260.51	10.10
12071	Total			Hourly	FR						1,340.54	78.68
12071				Hourly	FR						1,601.05	88.78
12071	Total			Hourly	FR						4,483.18	171.20
12581				Hourly	FR						4,483.18	171.20
12581	Total			Hourly	FR						40,746.48	1,188.04
12710				Hourly	FR						40,746.48	1,188.04
12710	Total			Hourly	FR						464.51	23.68
12710				Hourly	FR						13,428.84	1,010.40
12710	Total			Hourly	FR						13,893.35	1,034.08
16597				Hourly	FR						793.98	44.93
16597	Total			Hourly	FR						1,239.71	104.90
17354				Hourly	FR						2,033.69	148.63
17354	Total			Hourly	FR						297.00	18.00
17354				Hourly	FR						455.51	27.48
17354	Total			Hourly	FR						371.20	33.75
17354				Hourly	FR						494.70	44.77
17354	Total			Hourly	FR						1,618.41	124.00
3434	Total			Hourly	FR						393,984.61	16,200.03
3435				Hourly	FR						46,190.46	1,188.06
11738	Total			Hourly	FR						46,190.46	1,188.06
11781				Hourly	FR						2,674.40	90.84
11781	Total			Hourly	FR						7,642.74	365.29
11868				Hourly	FR						10,317.14	476.13
11868	Total			Hourly	FR						1,435.06	42.79
11868				Hourly	FR						41,865.46	1,821.57
11868	Total			Hourly	FR						43,300.52	1,864.30
11901				Hourly	FR						18,849.73	980.64
11901	Total			Hourly	FR						18,849.73	980.64
11910				Hourly	FR						2,965.60	85.60
11910	Total			Hourly	FR						10,602.96	453.75
11912				Hourly	FR						13,468.56	539.35
11912	Total			Hourly	FR						10,603.03	295.50
11912				Hourly	FR						46,999.11	1,921.57
11912	Total			Hourly	FR						57,802.14	2,217.01
11928				Hourly	FR						187.41	7.44
11928	Total			Hourly	FR						17,368.84	961.44
11934				Hourly	FR						17,554.25	968.98
11934	Total			Hourly	FR						1,815.76	55.30
11934				Hourly	FR						25,301.86	1,077.94
11934	Total			Hourly	FR						27,217.62	1,133.24
11941				Hourly	FR						3,651.22	109.61
11941	Total			Hourly	FR						33,640.48	1,561.83
12017				Hourly	FR						37,191.70	1,671.44
12017	Total			Hourly	FR						1,376.68	41.32
12017				Hourly	FR						23,716.76	1,060.95
12017	Total			Hourly	FR						25,093.44	1,102.27
12617				Hourly	FR						440.96	22.56
12617	Total			Hourly	FR						12,251.62	936.48
16611				Hourly	FR						12,692.58	959.04
16611	Total			Hourly	FR						601.32	28.58
16611				Hourly	FR						7,219.38	516.81
16611	Total			Hourly	FR						7,820.70	545.19
17628				Hourly	FR						16.50	1.00
17628	Total			Hourly	FR						275.00	25.00
17628				Hourly	FR						291.50	28.00
17628	Total			Hourly	FR						317,760.34	13,871.55

DR 4 Tennessee Data
 Response for "Jun 2007" through May 2007 Employee Schedule of Compensation" data
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SERVICE AREA	ACCOUNT	SUB ACCOUNT	PERSONNEL GROUP	EMPLOYMENT ELEMENT	HIRE IN	TERMIN	SUM OF COSTED HOURS	SUM OF HOURS
3436			Salaried	FR	(blank)	(blank)	47,104.99	1,143.40
11721	Total						47,104.99	1,143.40
11737			Hourly	FR	(blank)	(blank)	1,081.85	34.90
11737	Total						34,359.16	1,637.66
11830			Hourly	FR	(blank)	(blank)	35,441.11	1,672.16
11830	Total						42,882.70	2,148.41
11842			Hourly	FR	(blank)	(blank)	48,994.88	2,084.25
11842	Total						6,489.54	188.91
11914			Hourly	FR	(blank)	(blank)	13,330.16	587.34
11914	Total						19,819.70	776.25
11923			Hourly	FR	(blank)	(blank)	8,510.17	241.00
11923	Total						24,010.69	1,017.50
11931			Hourly	FR	(blank)	(blank)	32,520.86	1,258.50
11931	Total						3,538.47	133.56
11931	Total						19,971.54	1,070.81
11931			Hourly	FR	(blank)	(blank)	22,508.01	1,204.37
11931	Total						164.84	6.01
11931	Total						554.64	29.73
11931	Total						719.48	35.74
11938			Hourly	FR	(blank)	(blank)	614.82	28.91
11938	Total						614.82	28.91
11971			Hourly	FR	(blank)	(blank)	4,251.61	80.72
11971	Total						4,251.61	80.72
11978			Hourly	FR	(blank)	(blank)	5,956.02	171.00
11978	Total						47,066.81	1,970.21
11978	Total						53,022.83	2,141.21
12000			Hourly	FR	(blank)	(blank)	612.89	18.50
12000	Total						14,722.85	684.76
12022			Hourly	FR	(blank)	(blank)	15,335.84	683.26
12022	Total						1,692.24	52.02
12042			Hourly	FR	(blank)	(blank)	22,202.00	1,013.18
12042	Total						23,894.24	1,065.20
12042	Total						171.72	5.00
12042	Total						9,283.18	394.14
12044			Hourly	FR	(blank)	(blank)	9,454.90	393.14
12044	Total						0.00	0.00
12044	Total						122.85	7.00
12049			Hourly	FR	(blank)	(blank)	122.85	7.00
12049	Total						24,562.91	1,224.00
12052			Hourly	FR	(blank)	(blank)	4,887.33	147.43
12052	Total						44,721.35	1,970.56
12053			Hourly	FR	(blank)	(blank)	49,594.68	2,117.99
12053	Total						5,232.88	157.03
12053	Total						42,669.90	1,905.63
12053	Total						47,902.88	2,062.66
12056			Hourly	FR	(blank)	(blank)	7,573.38	221.75
12056	Total						41,303.89	1,791.63
12058			Hourly	FR	(blank)	(blank)	48,877.27	2,013.38
12058	Total						11,862.71	318.63
12058	Total						35,769.54	1,433.58
12058	Total						47,612.25	1,762.21
12454			Hourly	FR	(blank)	(blank)	18,400.40	1,224.00
12454	Total						18,400.40	1,224.00
3436	Total						551,768.51	22,974.35
3439			Salaried	FR	(blank)	(blank)	13,533.69	406.72
11700	Total						13,533.69	406.72
11702			Hourly	FR	(blank)	(blank)	195.04	5.63
11702	Total						19,874.40	874.72
11714			Hourly	FR	(blank)	(blank)	20,069.44	880.35
11714	Total						191.99	6.01
11714	Total						6,704.43	310.40
11718			Hourly	FR	(blank)	(blank)	6,896.42	318.41
11718	Total						665.61	19.40
11718	Total						27,471.54	1,205.50
11718	Total						28,137.15	1,224.90
11722			Hourly	FR	(blank)	(blank)	706.89	21.00

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DR 4 Tennessee Data
 Response for "Jun 2007" - May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
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SERVICE AREA	ACCOUNT	SUB-ACCOUNT	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT TYPE	DATE	Sum of CHARGED AMOUNT	Sum of HOURS
3315 Total	3341		11842	Hourly	FR	Overtime (blank)	890.90	24.00
						Regular (blank)	340.06	10.00
			11942 Total				249.37	11.00
			12003	Hourly	FR	Overtime (blank)	589.42	21.00
						Regular (blank)	344.85	11.00
			12003 Total				229.90	11.00
			12018	Salaried	FR	Regular (blank)	574.75	22.00
			12018 Total				1,699.45	65.00
			11884	Salaried	FR	Regular (blank)	1,699.45	65.00
3341 Total	3342		11884 Total				2,963.62	108.00
			11993	Hourly	FR	Overtime (blank)	4,449.00	170.00
						Regular (blank)	4,449.00	170.00
			11993 Total				343.05	10.00
			12004	Hourly	FR	Overtime (blank)	297.31	13.00
						Regular (blank)	640.36	23.00
			12004 Total				277.44	12.00
			11820	Salaried	FR	Regular (blank)	624.24	22.00
							5,713.60	215.00
			11820 Total				2,056.52	85.00
			11829	Hourly	FR	Overtime (blank)	2,055.52	85.00
						Regular (blank)	426.96	12.00
			11829 Total				272.78	11.49
			11963	Hourly	FR	Overtime (blank)	699.74	23.49
						Regular (blank)	2,755.26	108.49
			11963 Total				102.65	3.00
						Regular (blank)	182.48	8.00
							265.13	11.00
			11698	Salaried	FR	Regular (blank)	285.13	11.00
			11719	Salaried	FR	Regular (blank)	5,434.23	182.00
			11719 Total				5,434.23	182.00
			11762	Salaried	FR	Regular (blank)	62.18	2.00
							62.18	2.00
			11762 Total				537.66	14.00
			11948	Salaried	FR	Regular (blank)	537.66	14.00
			11948 Total				453.05	12.00
			11981	Salaried	FR	Regular (blank)	453.05	12.00
			11981 Total				3,821.44	104.00
			12012	Salaried	FR	Regular (blank)	3,821.44	104.00
			12012 Total				5,875.23	189.51
			12019	Salaried	FR	Regular (blank)	5,875.23	189.51
			12019 Total				2,472.18	77.00
			12029	Salaried	FR	Regular (blank)	2,472.18	77.00
			12029 Total				2,760.81	96.00
			12035	Salaried	FR	Regular (blank)	2,760.81	96.00
			12035 Total				130.80	4.00
			12063	Salaried	FR	Regular (blank)	130.80	4.00
			12063 Total				2,780.93	103.00
			12095	Salaried	FR	Regular (blank)	2,780.93	103.00
			12095 Total				2,509.33	80.00
							2,509.33	80.00
			11911	Hourly	FR	Regular (blank)	26,837.84	863.51
			11911 Total				128.94	6.00
			11960	Hourly	FR	Regular (blank)	128.94	6.00
			11960 Total				1,170.77	47.00
			11966	Hourly	FR	Regular (blank)	1,170.77	47.00
			11966 Total				1,005.40	44.00
			11980	Hourly	FR	Regular (blank)	1,005.40	44.00
			11980 Total				481.80	22.00
			11999	Hourly	FR	Regular (blank)	481.80	22.00
			11999 Total				754.50	30.00
			12031	Hourly	FR	Overtime (blank)	754.50	30.00
						Regular (blank)	69.78	2.00
			12031 Total				1,721.24	74.00
			11834	Hourly	FR	Regular (blank)	1,721.24	74.00
			11834 Total				5,332.43	225.00
			11934	Hourly	FR	Regular (blank)	5,332.43	225.00
			11934 Total				587.75	25.00
							587.75	25.00

DR 4 Tennessee Data
 Response for "Jun 2006"
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SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE	PEOPLE GROUP	EMPLOYMENT	ELEMENT	DATE	TIME IN	TIME OUT	AMOUNT	UNIT	HOURS
3700	Total	01000	0000	11941	Hourly	FR	Regular	(blank)	(blank)	(blank)	283.14		13.00
				11941	Hourly	FR	Regular	(blank)	(blank)	(blank)	283.14		13.00
				12017	Hourly	FR	Regular	(blank)	(blank)	(blank)	112.30		5.00
				12017	Hourly	FR	Regular	(blank)	(blank)	(blank)	112.30		5.00
				3435	Total						983.19		43.00
				12071	Salaried	FR	Regular	(blank)	(blank)	(blank)	1,780.23		66.00
				12071	Salaried	FR	Regular	(blank)	(blank)	(blank)	1,780.23		66.00
				3450	Total						1,780.23		66.00
				11976	Salaried	FR	Regular	(blank)	(blank)	(blank)	786.73		27.00
				11976	Salaried	FR	Regular	(blank)	(blank)	(blank)	786.73		27.00
3740	Total	01000	0000	11895	Hourly	FR	Overtime	(blank)	(blank)	(blank)	48,238.93		1,691.00
				11895	Hourly	FR	Overtime	(blank)	(blank)	(blank)	48,238.93		1,691.00
				12571	Hourly	FR	Overtime	(blank)	(blank)	(blank)	79.41		2.00
				12571	Hourly	FR	Overtime	(blank)	(blank)	(blank)	79.41		2.00
				3338	Total						504.90		18.00
				11895	Hourly	FR	Overtime	(blank)	(blank)	(blank)	504.90		18.00
				12021	Hourly	FR	Overtime	(blank)	(blank)	(blank)	584.31		20.00
				12021	Hourly	FR	Overtime	(blank)	(blank)	(blank)	584.31		20.00
				12096	Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,130.50		120.00
				12096	Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,130.50		120.00
3339	Total	01000	0000	11895	Hourly	FR	Overtime	(blank)	(blank)	(blank)	4,075.79		144.00
				11895	Hourly	FR	Overtime	(blank)	(blank)	(blank)	4,075.79		144.00
				12021	Hourly	FR	Overtime	(blank)	(blank)	(blank)	1,399.35		39.00
				12021	Hourly	FR	Overtime	(blank)	(blank)	(blank)	1,399.35		39.00
				12096	Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,684.40		155.00
				12096	Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,684.40		155.00
				14251	Hourly	FR	Overtime	(blank)	(blank)	(blank)	5,147.88		61.00
				14251	Hourly	FR	Overtime	(blank)	(blank)	(blank)	5,147.88		61.00
				3338	Total						6,922.84		325.75
				3338	Total						6,922.84		325.75
3341	Total	01000	0000	11895	Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,813.98		267.51
				11895	Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,813.98		267.51
				12021	Hourly	FR	Overtime	(blank)	(blank)	(blank)	4,202.25		286.51
				12021	Hourly	FR	Overtime	(blank)	(blank)	(blank)	4,202.25		286.51
				11895	Hourly	FR	Overtime	(blank)	(blank)	(blank)	20,284.63		949.26
				11895	Hourly	FR	Overtime	(blank)	(blank)	(blank)	20,284.63		949.26
				11895	Hourly	FR	Overtime	(blank)	(blank)	(blank)	114.53		3.00
				11895	Hourly	FR	Overtime	(blank)	(blank)	(blank)	114.53		3.00
				3339	Total						2,401.22		91.20
				3339	Total						2,401.22		91.20
3341	Total	01000	0000	11893	Hourly	FR	Regular	(blank)	(blank)	(blank)	2,401.22		91.20
				11893	Hourly	FR	Regular	(blank)	(blank)	(blank)	2,401.22		91.20
				11913	Salaried	FR	Regular	(blank)	(blank)	(blank)	2,238.95		83.10
				11913	Salaried	FR	Regular	(blank)	(blank)	(blank)	2,238.95		83.10
				11916	Hourly	FR	Overtime	(blank)	(blank)	(blank)	34.82		1.00
				11916	Hourly	FR	Overtime	(blank)	(blank)	(blank)	34.82		1.00
				11816	Hourly	FR	Overtime	(blank)	(blank)	(blank)	7,503.63		325.00
				11816	Hourly	FR	Overtime	(blank)	(blank)	(blank)	7,503.63		325.00
				11842	Hourly	FR	Overtime	(blank)	(blank)	(blank)	2,821.77		83.50
				11842	Hourly	FR	Overtime	(blank)	(blank)	(blank)	2,821.77		83.50
3341	Total	01000	0000	11845	Hourly	FR	Overtime	(blank)	(blank)	(blank)	1,611.98		72.00
				11845	Hourly	FR	Overtime	(blank)	(blank)	(blank)	1,611.98		72.00
				11945	Hourly	FR	Overtime	(blank)	(blank)	(blank)	1,291.11		38.00
				11945	Hourly	FR	Overtime	(blank)	(blank)	(blank)	1,291.11		38.00
				11945	Hourly	FR	Overtime	(blank)	(blank)	(blank)	1,737.73		77.00
				11945	Hourly	FR	Overtime	(blank)	(blank)	(blank)	1,737.73		77.00
				11945	Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,028.84		115.00
				11945	Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,028.84		115.00
				11946	Hourly	FR	Overtime	(blank)	(blank)	(blank)	102.42		3.00
				11946	Hourly	FR	Overtime	(blank)	(blank)	(blank)	102.42		3.00
3341	Total	01000	0000	11946	Hourly	FR	Overtime	(blank)	(blank)	(blank)	842.12		37.00
				11946	Hourly	FR	Overtime	(blank)	(blank)	(blank)	842.12		37.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	944.54		40.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	944.54		40.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,004.07		90.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,004.07		90.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	24,838.18		1,124.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	24,838.18		1,124.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	27,942.25		1,214.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	27,942.25		1,214.00
3341	Total	01000	0000	11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	1,719.65		51.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	1,719.65		51.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	1,766.65		73.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	1,766.65		73.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,508.30		130.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,508.30		130.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,017.62		85.01
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,017.62		85.01
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	1,701.50		72.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	1,701.50		72.00
3341	Total	01000	0000	11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	4,719.12		157.01
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	4,719.12		157.01
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	6,196.26		196.01
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	6,196.26		196.01
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	2,993.84		144.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	2,993.84		144.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	9,186.10		342.01
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	9,186.10		342.01
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	2,424.28		78.00
				11950	Hourly	FR	Overtime	(blank)	(blank)	(blank)	2,424.28		78.00
3341	Total	01000	0000	12003	Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,094.88		149.00
				12003	Hourly	FR	Overtime	(blank)	(blank)	(blank)	3,094.88		149.00
				12003	Hourly	FR	Overtime	(blank)	(blank)	(blank)	5,519.14		227.00
				12003	Hourly	FR	Overtime	(blank)	(blank)	(blank)	5,519.14		227.00
				12003	Hourly	FR	Overtime	(blank)	(blank)	(blank)	2,627.37		71.00
				12003	Hourly	FR	Overtime	(blank)	(blank)	(blank)	2,627.37		71.00
				12003	Hourly	FR	Overtime	(blank)	(blank)	(blank)	494.16		20.00
				12003	Hourly	FR	Overtime	(blank)	(blank)	(blank)	494.16		20.00
				12003	Hourly	FR	Overtime	(blank)	(blank)	(blank)	48.80		2.00
				12003	Hourly	FR	Overtime	(blank)	(blank)	(blank)	48.80		2.00

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DR 4 Tennessee Data Response for "Jun 2006" through May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

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SERVICE AREA	ACCOUNT	SUP. ACCOUNT	EMPLOYEE NAME	PEOPLE GROUP	EMPLOYMENT	TERM	DATE	SUM OF COSTED AMOUNTS	HOURS
3352	3434	Total	11911	Hourly	FR	Overtime (blank)	(blank)	23,859.83	973.88
			11911	Hourly	FR	Regular (blank)	(blank)	2,920.13	92.00
			11911 Total					32,550.48	1,533.00
			11960	Hourly	FR	Overtime (blank)	(blank)	35,470.61	1,625.00
			11960	Hourly	FR	Regular (blank)	(blank)	1,337.84	36.51
			11960 Total					1,288.52	53.49
			11966	Hourly	FR	Overtime (blank)	(blank)	2,626.36	90.00
			11966	Hourly	FR	Regular (blank)	(blank)	651.24	19.00
			11966 Total					1,191.28	52.51
			11975	Hourly	FR	Overtime (blank)	(blank)	1,842.49	71.51
			11975	Hourly	FR	Regular (blank)	(blank)	3,269.66	115.49
			11975 Total					3,546.35	186.01
			11975	Hourly	FR	Overtime (blank)	(blank)	6,816.01	301.50
			11975	Hourly	FR	Regular (blank)	(blank)	769.34	23.50
			11975 Total					175.20	8.00
			11980	Hourly	FR	Overtime (blank)	(blank)	944.54	31.50
			11980	Hourly	FR	Regular (blank)	(blank)	1,102.72	37.00
			11980 Total					1,732.81	86.51
			11992	Hourly	FR	Overtime (blank)	(blank)	2,835.53	123.51
			11992	Hourly	FR	Regular (blank)	(blank)	2,561.31	88.49
			11992 Total					3,853.98	155.00
			11999	Hourly	FR	Overtime (blank)	(blank)	6,455.29	223.49
			11999	Hourly	FR	Regular (blank)	(blank)	3,504.03	104.00
			11999 Total					1,515.02	67.00
			12020	Hourly	FR	Overtime (blank)	(blank)	5,019.05	171.00
			12020	Hourly	FR	Regular (blank)	(blank)	2,041.33	59.01
			12020 Total					1,234.55	53.50
			12031	Hourly	FR	Overtime (blank)	(blank)	3,275.88	112.51
			12031	Hourly	FR	Regular (blank)	(blank)	678.50	26.50
			12031 Total					580.04	34.00
			12034	Hourly	FR	Overtime (blank)	(blank)	1,258.54	60.50
			12034	Hourly	FR	Regular (blank)	(blank)	3,684.77	205.00
			12034 Total					498.82	42.00
			16587	Hourly	FR	Overtime (blank)	(blank)	4,183.59	247.00
			16587	Hourly	FR	Regular (blank)	(blank)	414.38	25.00
			17354	Hourly	FR	Overtime (blank)	(blank)	254.15	23.00
			17354	Hourly	FR	Regular (blank)	(blank)	688.53	48.00
			17354 Total					71,398.42	3,105.62
3435	3435	Total	11781	Hourly	FR	Overtime (blank)	(blank)	1,964.88	66.00
			11781	Hourly	FR	Regular (blank)	(blank)	2,081.73	105.00
			11781 Total					4,046.41	171.00
			11898	Hourly	FR	Overtime (blank)	(blank)	1,898.36	84.00
			11898	Hourly	FR	Regular (blank)	(blank)	1,898.36	84.00
			11910	Hourly	FR	Overtime (blank)	(blank)	4,718.94	134.49
			11910	Hourly	FR	Regular (blank)	(blank)	10,028.76	432.00
			11910 Total					14,745.70	566.49
			11912	Hourly	FR	Overtime (blank)	(blank)	173.39	7.00
			11912	Hourly	FR	Regular (blank)	(blank)	173.39	7.00
			11912 Total					880.00	40.00
			11917	Hourly	FR	Overtime (blank)	(blank)	880.00	40.00
			11917	Hourly	FR	Regular (blank)	(blank)	105.80	3.00
			11934	Hourly	FR	Overtime (blank)	(blank)	3,627.25	154.00
			11934	Hourly	FR	Regular (blank)	(blank)	81.88	2.50
			11941	Hourly	FR	Overtime (blank)	(blank)	6,077.97	281.00
			11941	Hourly	FR	Regular (blank)	(blank)	6,159.65	283.60
			12017	Hourly	FR	Overtime (blank)	(blank)	1,010.70	30.00
			12017	Hourly	FR	Regular (blank)	(blank)	10,628.72	478.00
			12017 Total					11,639.42	508.00
			16611	Hourly	FR	Overtime (blank)	(blank)	1,272.50	59.51
			16611	Hourly	FR	Regular (blank)	(blank)	4,324.24	304.00
			16611 Total					5,596.74	363.51
			17628	Hourly	FR	Overtime (blank)	(blank)	44.00	4.00
			17628	Hourly	FR	Regular (blank)	(blank)	44.00	4.00
			17628 Total					48,788.92	2,181.90
3436	3436	Total	11737	Hourly	FR	Overtime (blank)	(blank)	143.24	4.51
			11737	Hourly	FR	Regular (blank)	(blank)	891.24	42.00
			11737 Total					1,034.48	46.51

DR 4 Tennessee Data Response for "Jun 2006" 31st May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	EMPLOYMENT TERM	DATE	AMOUNT	SUM OF AMOUNTS
			11830	Hourly	FR	Overtime (blank) (blank)		1,535.12	45.00
			11830 Total			Regular (blank) (blank)		90.94	4.00
			11842	Hourly	FR	Overtime (blank) (blank)		1,626.06	49.00
			11842 Total			Regular (blank) (blank)		242.55	242.55
			11914	Hourly	FR	Overtime (blank) (blank)		5,346.60	235.02
			11914 Total			Regular (blank) (blank)		477.57	13,638.40
			11923	Hourly	FR	Overtime (blank) (blank)		5,464.45	152.50
			11923 Total			Regular (blank) (blank)		4,090.05	172.00
			11931	Hourly	FR	Overtime (blank) (blank)		9,554.50	324.50
			11931 Total			Regular (blank) (blank)		1,291.43	48.00
			11936	Hourly	FR	Overtime (blank) (blank)		13,527.79	758.00
			11936 Total			Regular (blank) (blank)		14,819.22	806.00
			11971	Hourly	FR	Overtime (blank) (blank)		13.71	0.51
			11971 Total			Regular (blank) (blank)		876.96	48.00
			11978	Hourly	FR	Overtime (blank) (blank)		890.87	48.51
			11978 Total			Regular (blank) (blank)		5,165.81	161.00
			12000	Hourly	FR	Overtime (blank) (blank)		3,875.28	183.00
			12000 Total			Regular (blank) (blank)		9,041.09	344.00
			12022	Hourly	FR	Overtime (blank) (blank)		1,795.09	56.00
			12022 Total			Regular (blank) (blank)		6,496.48	304.00
			12042	Hourly	FR	Overtime (blank) (blank)		8,291.57	360.00
			12042 Total			Regular (blank) (blank)		3,465.39	99.51
			12052	Hourly	FR	Overtime (blank) (blank)		1,764.72	76.00
			12052 Total			Regular (blank) (blank)		5,230.31	175.51
			12063	Hourly	FR	Overtime (blank) (blank)		2,777.73	83.04
			12063 Total			Regular (blank) (blank)		2,255.72	101.04
			12066	Hourly	FR	Overtime (blank) (blank)		5,033.45	184.08
			12066 Total			Regular (blank) (blank)		4,528.05	138.51
			12082	Hourly	FR	Overtime (blank) (blank)		3,880.82	180.00
			12082 Total			Regular (blank) (blank)		8,408.97	318.51
			12083	Hourly	FR	Overtime (blank) (blank)		5,778.65	168.50
			12083 Total			Regular (blank) (blank)		2,315.98	101.00
			12084	Hourly	FR	Overtime (blank) (blank)		8,094.63	269.50
			12084 Total			Regular (blank) (blank)		421.20	24.00
			12086	Hourly	FR	Overtime (blank) (blank)		1,080.79	32.50
			12086 Total			Regular (blank) (blank)		865.53	38.51
			12088	Hourly	FR	Overtime (blank) (blank)		1,846.32	72.01
			12088 Total			Regular (blank) (blank)		7,412.84	220.48
			12089	Hourly	FR	Overtime (blank) (blank)		1,838.46	73.00
			12089 Total			Regular (blank) (blank)		9,051.10	293.49
			12090	Hourly	FR	Overtime (blank) (blank)		2,354.28	68.50
			12090 Total			Regular (blank) (blank)		343.08	15.00
			12091	Hourly	FR	Overtime (blank) (blank)		2,697.36	83.50
			12091 Total			Regular (blank) (blank)		3,143.50	83.50
			12092	Hourly	FR	Overtime (blank) (blank)		7,215.17	285.00
			12092 Total			Regular (blank) (blank)		10,358.67	368.50
			12093	Hourly	FR	Overtime (blank) (blank)		110,138.00	4,245.19
			12093 Total			Regular (blank) (blank)		720.38	21.48
			12094	Hourly	FR	Overtime (blank) (blank)		720.38	21.48
			12094 Total			Regular (blank) (blank)		1,759.23	52.00
			12095	Hourly	FR	Overtime (blank) (blank)		189.98	9.00
			12095 Total			Regular (blank) (blank)		1,959.27	61.00
			12096	Hourly	FR	Overtime (blank) (blank)		1,087.34	33.50
			12096 Total			Regular (blank) (blank)		799.54	37.00
			12097	Hourly	FR	Overtime (blank) (blank)		1,886.88	70.50
			12097 Total			Regular (blank) (blank)		185.36	8.00
			12098	Hourly	FR	Overtime (blank) (blank)		185.36	8.00
			12098 Total			Regular (blank) (blank)		2,253.80	78.51
			12099	Hourly	FR	Overtime (blank) (blank)		131.60	7.00
			12099 Total			Regular (blank) (blank)		2,385.20	65.51
			12100	Hourly	FR	Overtime (blank) (blank)		64.74	2.00
			12100 Total			Regular (blank) (blank)		7,177.01	335.00
			12101	Hourly	FR	Overtime (blank) (blank)		7,247.75	337.00
			12101 Total			Regular (blank) (blank)		2,021.28	59.04
			12102	Hourly	FR	Overtime (blank) (blank)		2,021.28	59.04
			12102 Total			Regular (blank) (blank)		103.68	3.00
			12103	Hourly	FR	Overtime (blank) (blank)		103.68	3.00
			12103 Total			Regular (blank) (blank)			

DR 4 Tennessee Data Response for "Jun 2006" - May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	DEPT	GROUP	EMPLOYEE	NAME	PEOPLE	GROUP	EMPLOYMENT	TYPE	DATE	SUM OF COSTED AMOUNT	SUM OF HOURS
				11739	Total	Hourly	FR	Overtime	(blank)	(blank)	1,102.43	40.00
				11744	Total	Hourly	FR	Regular	(blank)	(blank)	2,157.71	116.00
				11744	Total	Hourly	FR	Overtime	(blank)	(blank)	3,280.14	156.00
				11745	Total	Hourly	FR	Regular	(blank)	(blank)	64.98	2.00
				11745	Total	Hourly	FR	Overtime	(blank)	(blank)	64.98	2.00
				11745	Total	Hourly	FR	Regular	(blank)	(blank)	1,265.39	39.50
				12040	Total	Hourly	FR	Overtime	(blank)	(blank)	1,124.42	52.00
				12040	Total	Hourly	FR	Regular	(blank)	(blank)	2,409.81	91.50
				12040	Total	Hourly	FR	Overtime	(blank)	(blank)	2.71	0.06
				12042	Total	Hourly	FR	Regular	(blank)	(blank)	996.62	32.18
				12042	Total	Hourly	FR	Overtime	(blank)	(blank)	999.23	32.24
				12042	Total	Hourly	FR	Regular	(blank)	(blank)	22.36	1.00
				12042	Total	Hourly	FR	Overtime	(blank)	(blank)	22.36	1.00
				3439	Total	Hourly	FR	Overtime	(blank)	(blank)	23,260.32	928.27
				3460	Total	Hourly	FR	Regular	(blank)	(blank)	664.88	20.80
				11917	Total	Hourly	FR	Overtime	(blank)	(blank)	5,364.79	252.32
				11917	Total	Hourly	FR	Regular	(blank)	(blank)	6,019.47	273.12
				11984	Total	Hourly	FR	Overtime	(blank)	(blank)	5,115.78	218.26
				11984	Total	Hourly	FR	Regular	(blank)	(blank)	5,115.78	218.26
				11837	Total	Hourly	FR	Overtime	(blank)	(blank)	11,135.25	491.38
				11837	Total	Hourly	FR	Regular	(blank)	(blank)	280.64	7.98
				11837	Total	Hourly	FR	Overtime	(blank)	(blank)	6,089.28	256.80
				12006	Total	Hourly	FR	Regular	(blank)	(blank)	6,369.92	264.78
				12006	Total	Hourly	FR	Overtime	(blank)	(blank)	130.98	3.26
				12006	Total	Hourly	FR	Regular	(blank)	(blank)	6,324.30	236.10
				12066	Total	Hourly	FR	Overtime	(blank)	(blank)	6,455.28	239.36
				12066	Total	Hourly	FR	Regular	(blank)	(blank)	651.38	18.58
				12066	Total	Hourly	FR	Overtime	(blank)	(blank)	10,544.02	453.80
				12066	Total	Hourly	FR	Regular	(blank)	(blank)	11,195.40	472.16
				3451	Total	Hourly	FR	Overtime	(blank)	(blank)	24,020.60	976.30
				3451	Total	Hourly	FR	Regular	(blank)	(blank)	619,757.57	25,635.04
				3451	Total	Hourly	FR	Overtime	(blank)	(blank)	619,757.57	25,635.04
				11895	Total	Hourly	FR	Overtime	(blank)	(blank)	119.12	3.00
				12096	Total	Hourly	FR	Regular	(blank)	(blank)	1,611.51	75.50
				12096	Total	Hourly	FR	Overtime	(blank)	(blank)	1,511.51	75.50
				14251	Total	Hourly	FR	Regular	(blank)	(blank)	259.38	18.00
				14251	Total	Hourly	FR	Overtime	(blank)	(blank)	259.38	18.00
				11893	Total	Hourly	FR	Overtime	(blank)	(blank)	1,890.01	96.50
				11893	Total	Hourly	FR	Regular	(blank)	(blank)	138.08	3.50
				11916	Total	Hourly	FR	Overtime	(blank)	(blank)	87.05	2.50
				11916	Total	Hourly	FR	Regular	(blank)	(blank)	34.82	1.50
				11943	Total	Hourly	FR	Overtime	(blank)	(blank)	121.87	4.00
				11943	Total	Hourly	FR	Regular	(blank)	(blank)	67.74	3.00
				11945	Total	Hourly	FR	Overtime	(blank)	(blank)	67.74	3.00
				11945	Total	Hourly	FR	Regular	(blank)	(blank)	168.45	5.00
				11945	Total	Hourly	FR	Overtime	(blank)	(blank)	90.72	4.00
				11946	Total	Hourly	FR	Regular	(blank)	(blank)	259.17	9.00
				11946	Total	Hourly	FR	Overtime	(blank)	(blank)	182.08	8.00
				11950	Total	Hourly	FR	Regular	(blank)	(blank)	182.08	8.00
				11950	Total	Hourly	FR	Overtime	(blank)	(blank)	67.32	2.00
				11986	Total	Hourly	FR	Regular	(blank)	(blank)	67.32	2.00
				11986	Total	Hourly	FR	Overtime	(blank)	(blank)	35.90	1.00
				11986	Total	Hourly	FR	Regular	(blank)	(blank)	832.33	35.00
				11986	Total	Hourly	FR	Overtime	(blank)	(blank)	868.23	36.00
				11986	Total	Hourly	FR	Regular	(blank)	(blank)	31.49	1.00
				11986	Total	Hourly	FR	Overtime	(blank)	(blank)	167.92	8.00
				12018	Total	Hourly	FR	Regular	(blank)	(blank)	199.41	9.00
				12018	Total	Hourly	FR	Overtime	(blank)	(blank)	597.60	16.00
				16559	Total	Hourly	FR	Regular	(blank)	(blank)	597.60	16.00
				16559	Total	Hourly	FR	Overtime	(blank)	(blank)	34.85	3.00
				17201	Total	Hourly	FR	Regular	(blank)	(blank)	34.85	3.00
				17201	Total	Hourly	FR	Overtime	(blank)	(blank)	33.48	3.00
				3341	Total	Hourly	FR	Regular	(blank)	(blank)	2,569.63	96.50
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Regular	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR	Overtime	(blank)	(blank)	115.88	4.00
				3342	Total	Hourly	FR					

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

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"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

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"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA ACCOUNT	SUB ACCOUNT	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT ELEMENT	HIRE DATE	TERMINATION DATE	SUM OF COSTED AMOUNT	SUM OF HOURS
3334 Total		14087 Total					24.32	2.00
3336		12021	Hourly	FR			24.32	2.00
		12021 Total					614.55	17.00
		12096	Hourly	FR			13,718.65	573.00
		12096 Total					14,333.20	590.00
		12098	Hourly	FR			30.03	1.00
		12098 Total					5,779.86	300.00
		14251	Hourly	FR			5,809.89	301.00
		14251 Total					259.40	12.00
		14251 Total					4,624.84	324.00
		14251 Total					4,884.24	336.00
3338 Total		11842	Hourly	FR			25,027.33	1,227.00
3341		11842	Hourly	FR			68.01	2.00
		11942	Hourly	FR			3,056.42	135.00
		11942 Total					3,124.43	137.00
		11945	Hourly	FR			102.06	3.00
		11945 Total					15,780.25	693.56
		11950	Hourly	FR			15,882.31	696.56
		11950 Total					516.12	6.00
		11950 Total					715.16	29.00
		11969	Hourly	FR			102.20	3.00
		11969 Total					102.20	3.00
		11986	Hourly	FR			177.74	5.00
		11986 Total					4,285.95	181.00
		11996	Hourly	FR			4,473.69	186.00
		11996 Total					1,032.63	33.00
		11996 Total					1,922.91	92.00
		11996 Total					2,955.54	125.00
		12003	Hourly	FR			188.10	6.00
		12003 Total					12,640.13	612.00
		12018	Hourly	FR			12,828.23	618.00
		12018 Total					337.08	14.00
		14087	Hourly	FR			337.08	14.00
		14087 Total					156.17	8.00
		16559	Hourly	FR			5,315.16	415.00
		16559 Total					5,470.33	423.00
		17201	Hourly	FR			493.58	43.00
		17201 Total					493.58	43.00
		17201 Total					58.59	3.50
		17563	Hourly	FR			441.46	39.50
		17563 Total					500.05	43.00
		17563 Total					220.00	20.00
		17563 Total					220.00	20.00
3341 Total		11925	Hourly	FR			47,102.60	2,337.56
3342		11925	Hourly	FR			1,716.43	82.44
		11972	Hourly	FR			1,716.43	82.44
		11972 Total					194.18	4.50
		11972 Total					809.20	32.00
		11974	Hourly	FR			1,103.38	36.50
		11974 Total					70.53	2.00
		11983	Hourly	FR			657.19	27.00
		11983 Total					222.99	6.50
		11983 Total					16,992.41	700.90
		12004	Hourly	FR			17,215.40	707.40
		12004 Total					312.12	9.00
		12054	Hourly	FR			6,249.78	272.00
		12054 Total					6,561.90	281.00
		12059	Hourly	FR			22,766.53	1,143.00
		12059 Total					22,766.53	1,143.00
		12059 Total					1,187.67	61.00
		12099	Hourly	FR			1,187.67	61.00
		12099 Total					70.32	2.50
		12566	Hourly	FR			112.50	6.00
		12566 Total					182.82	8.50
		12566 Total					78.66	2.00
		12566 Total					2,811.56	108.00

DR 4 Tennessee Data for Response for "Jun 2006" - May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
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SERVICE AREA	ACCOUNT	SUB ACCOUNT	POST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT TYPE	DATE	SIN OF COST	AMOUNT	SIN OF COST	AMOUNT
				12556 Total	Hourly	FR			2,890.22		110.00
				12571	Hourly	FR			1,063.91		36.00
				12571 Total	Hourly	FR			2,382.14		125.00
				13370	Hourly	FR			3,448.05		163.00
				13370 Total	Hourly	FR			121.12		8.00
				14087	Hourly	FR			121.12		8.00
				14087 Total	Hourly	FR			332.02		26.00
				17595	Hourly	FR			88.00		8.00
				17595 Total	Hourly	FR			132.00		12.00
				17596	Hourly	FR			132.00		12.00
				17596 Total	Hourly	FR			58,473.26		2,675.84
				3342 Total	Hourly	FR			670.02		20.01
				3343	Hourly	FR			19,482.54		836.99
				11829 Total	Hourly	FR			20,152.56		857.00
				11943	Hourly	FR			433.90		12.49
				11943 Total	Hourly	FR			17,720.89		769.49
				11977	Hourly	FR			18,154.89		781.98
				11977 Total	Hourly	FR			373.76		16.00
				11981	Hourly	FR			68.64		2.00
				11981 Total	Hourly	FR			18,047.86		794.53
				12002	Hourly	FR			18,116.30		796.53
				12002 Total	Hourly	FR			73.11		2.00
				12005	Hourly	FR			389.92		16.00
				12005 Total	Hourly	FR			463.03		18.00
				12008	Hourly	FR			3,463.18		135.00
				12008 Total	Hourly	FR			746.91		43.00
				12039	Hourly	FR			11,100.56		518.00
				12039 Total	Hourly	FR			11,100.56		518.00
				12134	Hourly	FR			831.02		37.00
				12134 Total	Hourly	FR			831.02		37.00
				12142	Hourly	FR			627.12		19.50
				12142 Total	Hourly	FR			1,715.20		80.00
				12539	Hourly	FR			2,342.32		99.50
				12539 Total	Hourly	FR			3,165.58		208.00
				12757	Hourly	FR			3,165.58		208.00
				12757 Total	Hourly	FR			244.20		11.00
				13064	Hourly	FR			244.20		11.00
				13064 Total	Hourly	FR			1,790.08		92.50
				16602	Hourly	FR			2,813.98		219.00
				16602 Total	Hourly	FR			4,604.04		311.50
				17202	Hourly	FR			43.47		3.00
				17202 Total	Hourly	FR			43.47		3.00
				17248	Hourly	FR			1,011.60		88.50
				17248 Total	Hourly	FR			1,011.60		88.50
				17260	Hourly	FR			22.00		2.00
				17260 Total	Hourly	FR			877.04		79.00
				17605	Hourly	FR			899.04		81.00
				17605 Total	Hourly	FR			963.00		33.00
				17606	Hourly	FR			77.00		7.00
				17606 Total	Hourly	FR			440.00		40.00
				3343 Total	Hourly	FR			374.00		34.00
				3344	Hourly	FR			33.00		3.00
				11924	Hourly	FR			407.00		37.00
				11924 Total	Hourly	FR			87,547.77		4,171.51
					Hourly	FR			219.70		8.00
					Hourly	FR			10,033.43		545.00
					Hourly	FR			10,253.13		553.00

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DR 4 Tennessee Data Response for "Jun 2006" - May 2007 Employee Schedule of Compensation" data
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SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE	EMPLOYMENT	EMPLOYMENT TERM	DATE	SUM OF COSTED AMOUNT	SUM OF HOURS
11916 Total								974.82	42.00
11942				Hourly	FR	(blank)	(blank)	66.15	2.00
11942 Total								1,259.80	58.00
11945				Hourly	FR	(blank)	(blank)	1,325.75	58.00
11945 Total								66.39	2.00
11946				Hourly	FR	(blank)	(blank)	889.80	40.00
11946 Total								965.99	42.00
11946				Hourly	FR	(blank)	(blank)	227.80	10.00
11946 Total								227.80	10.00
11950				Hourly	FR	(blank)	(blank)	784.44	36.00
11950 Total								784.44	36.00
11986				Hourly	FR	(blank)	(blank)	35.03	1.00
11986 Total								1,091.50	46.00
11986				Hourly	FR	(blank)	(blank)	1,126.53	47.00
11986 Total								974.46	47.00
12003				Hourly	FR	(blank)	(blank)	124.49	4.00
12003 Total								408.24	20.00
12018				Hourly	FR	(blank)	(blank)	632.73	24.00
12018 Total								112.05	3.00
12794				Hourly	FR	(blank)	(blank)	224.00	16.00
12794 Total								224.00	16.00
14087				Hourly	FR	(blank)	(blank)	221.38	18.00
14087 Total								221.38	18.00
16559				Hourly	FR	(blank)	(blank)	42.66	2.50
16559 Total								510.52	44.00
17201				Hourly	FR	(blank)	(blank)	553.18	46.50
17201 Total								25.11	1.50
17563				Hourly	FR	(blank)	(blank)	88.00	8.00
17563 Total								535.68	48.00
17563				Hourly	FR	(blank)	(blank)	648.79	57.50
17563 Total								24.75	1.50
17563				Hourly	FR	(blank)	(blank)	352.00	32.00
17563 Total								376.75	33.50
3341 Total								11,820.58	546.50
3342				Salaried	FR	(blank)	(blank)	6,513.33	252.90
11884 Total								6,513.33	252.90
11972				Hourly	FR	(blank)	(blank)	697.20	24.00
11972 Total								697.20	24.00
11974				Hourly	FR	(blank)	(blank)	376.16	16.00
11974 Total								376.16	16.00
11983				Hourly	FR	(blank)	(blank)	365.92	16.00
11983 Total								365.92	16.00
12004				Hourly	FR	(blank)	(blank)	983.44	43.00
12004 Total								983.44	43.00
12054				Hourly	FR	(blank)	(blank)	120.90	4.00
12054 Total								120.90	4.00
12057				Hourly	FR	(blank)	(blank)	1,325.82	57.00
12057 Total								1,325.82	57.00
12099				Hourly	FR	(blank)	(blank)	600.00	32.00
12099 Total								600.00	32.00
12524				Hourly	FR	(blank)	(blank)	106.25	4.00
12524 Total								106.25	4.00
12556				Hourly	FR	(blank)	(blank)	481.78	12.50
12556 Total								2,263.89	89.00
12571				Hourly	FR	(blank)	(blank)	2,745.67	101.50
12571 Total								299.20	16.00
13370				Hourly	FR	(blank)	(blank)	110.96	8.00
13370 Total								110.96	8.00
17595				Hourly	FR	(blank)	(blank)	176.00	16.00
17595 Total								176.00	16.00
17596				Hourly	FR	(blank)	(blank)	176.00	16.00
17596 Total								176.00	16.00
17596				Hourly	FR	(blank)	(blank)	14,596.85	606.40
17596 Total								83.02	3.51
11829				Hourly	FR	(blank)	(blank)		
11829 Total									

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DR 4 Tennessee Data f
 Response for "Jun 2006
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
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SERVICE AREA	ACCOUNT	SUB ACCOUNT	COST CENTER	EMPLOYEE NAME	PEOPLE GROUP	FR	FT	PR	REGULAR	OVERTIME	DATE	SUM OF COSTED AMOUNT	SUM OF HOURS
3438	Total			12053	Hourly				Regular	(blank)	(blank)	467.20	19.59
				12053	Hourly				Regular	(blank)	(blank)	432.72	19.55
				12053	Hourly				Regular	(blank)	(blank)	432.72	19.55
				11700	Salaried				Regular	(blank)	(blank)	17,773.24	719.05
				11700	Hourly				Overtime	(blank)	(blank)	1,186.14	35.16
				11702	Hourly				Regular	(blank)	(blank)	1,186.14	35.16
				11702	Hourly				Overtime	(blank)	(blank)	-7.50	-0.23
				11714	Hourly				Regular	(blank)	(blank)	378.26	16.56
				11714	Hourly				Regular	(blank)	(blank)	370.76	16.33
				11722	Hourly				Regular	(blank)	(blank)	2,158.46	99.42
3439	Total			11714	Hourly				Regular	(blank)	(blank)	2,158.46	99.42
				11722	Hourly				Regular	(blank)	(blank)	280.68	12.58
				11730	Hourly				Regular	(blank)	(blank)	280.68	12.58
				11730	Hourly				Regular	(blank)	(blank)	1,749.37	75.41
				11731	Hourly				Overtime	(blank)	(blank)	1,749.37	75.41
				11731	Hourly				Regular	(blank)	(blank)	-4.17	-0.12
				11731	Hourly				Regular	(blank)	(blank)	348.36	15.29
				11731	Hourly				Overtime	(blank)	(blank)	344.19	15.17
				12040	Hourly				Overtime	(blank)	(blank)	0.84	0.02
				12040	Hourly				Regular	(blank)	(blank)	515.29	16.40
3450	Total			12040	Hourly				Regular	(blank)	(blank)	516.13	16.42
				11917	Hourly				Overtime	(blank)	(blank)	6,605.73	270.49
				11917	Hourly				Regular	(blank)	(blank)	480.67	15.04
				11921	Salaried				Regular	(blank)	(blank)	3,857.74	181.76
				11921	Salaried				Regular	(blank)	(blank)	4,338.41	198.80
				11921	Salaried				Regular	(blank)	(blank)	931.84	25.60
				12071	Salaried				Regular	(blank)	(blank)	931.84	25.60
				12071	Salaried				Regular	(blank)	(blank)	4,507.44	187.60
				12071	Hourly				Overtime	(blank)	(blank)	4,507.44	187.60
				12066	Hourly				Regular	(blank)	(blank)	9,777.69	390.00
3451	Total			12066	Hourly				Overtime	(blank)	(blank)	424.63	12.10
				12066	Hourly				Regular	(blank)	(blank)	6,887.79	286.32
				12066	Hourly				Regular	(blank)	(blank)	7,312.42	308.42
				12066	Hourly				Overtime	(blank)	(blank)	7,312.42	308.42
				12066	Hourly				Regular	(blank)	(blank)	201,902.50	7,683.85
				12066	Hourly				Regular	(blank)	(blank)	201,902.50	7,683.85
				11321	Salaried				Regular	(blank)	(blank)	348.77	0.00
				11321	Salaried				Regular	(blank)	(blank)	348.77	0.00
				11879	Salaried				Regular	(blank)	(blank)	919.72	0.00
				11879	Salaried				Regular	(blank)	(blank)	919.72	0.00
3321	Total			11321	Salaried				Regular	(blank)	(blank)	1,268.49	0.00
				11321	Salaried				Regular	(blank)	(blank)	1,658.61	0.00
				11321	Salaried				Regular	(blank)	(blank)	1,658.61	0.00
				11895	Hourly				Overtime	(blank)	(blank)	35.50	0.93
				11895	Hourly				Regular	(blank)	(blank)	4,418.93	189.40
				11895	Hourly				Regular	(blank)	(blank)	773.98	27.16
				12021	Hourly				Overtime	(blank)	(blank)	5,228.41	197.49
				12021	Hourly				Regular	(blank)	(blank)	7.02	0.20
				12021	Hourly				Overtime	(blank)	(blank)	1,609.50	67.30
				12021	Hourly				Regular	(blank)	(blank)	1,616.32	87.50
3338	Total			14251	Hourly				Overtime	(blank)	(blank)	4.32	0.20
				14251	Hourly				Regular	(blank)	(blank)	298.97	21.00
				14251	Hourly				Regular	(blank)	(blank)	303.28	21.20
				11893	Hourly				Regular	(blank)	(blank)	7,148.22	286.19
				11893	Hourly				Regular	(blank)	(blank)	2,218.79	84.00
				11916	Hourly				Overtime	(blank)	(blank)	2,218.79	84.00
				11916	Hourly				Regular	(blank)	(blank)	67.92	2.00
				11916	Hourly				Regular	(blank)	(blank)	765.86	33.54
				11921	Salaried				Regular	(blank)	(blank)	833.78	35.54
				11921	Salaried				Regular	(blank)	(blank)	8,427.88	256.65
3341	Total			11921	Hourly				Regular	(blank)	(blank)	8,427.88	256.65
				11942	Hourly				Regular	(blank)	(blank)	926.68	41.20
				11942	Hourly				Regular	(blank)	(blank)	926.68	41.20
				11945	Hourly				Regular	(blank)	(blank)	2,071.35	85.87
				11945	Hourly				Regular	(blank)	(blank)	2,071.35	85.87
				11946	Hourly				Regular	(blank)	(blank)	301.71	13.36
				11946	Hourly				Regular	(blank)	(blank)	301.71	13.36
				11946	Hourly				Regular	(blank)	(blank)	301.71	13.36
				11946	Hourly				Regular	(blank)	(blank)	301.71	13.36
				11946	Hourly				Regular	(blank)	(blank)	301.71	13.36
8920	Total			01000	Hourly				Regular	(blank)	(blank)	348.77	0.00
				01000	Hourly				Regular	(blank)	(blank)	348.77	0.00
				01000	Hourly				Regular	(blank)	(blank)	919.72	0.00
				01000	Hourly				Regular	(blank)	(blank)	919.72	0.00
				01000	Hourly				Regular	(blank)	(blank)	1,268.49	0.00
				01000	Hourly				Regular	(blank)	(blank)	1,658.61	0.00
				01000	Hourly				Regular	(blank)	(blank)	1,658.61	0.00
				01000	Hourly				Overtime	(blank)	(blank)	35.50	0.93
				01000	Hourly				Regular	(blank)	(blank)	4,418.93	189.40
				01000	Hourly				Regular	(blank)	(blank)	773.98	27.16
				01000	Hourly				Overtime	(blank)	(blank)	5,228.41	197.49
8920	Total			01000	Hourly				Regular	(blank)	(blank)	7.02	0.20
				01000	Hourly				Overtime	(blank)	(blank)	1,609.50	67.30
				01000	Hourly				Regular	(blank)	(blank)	1,616.32	87.50
				01000	Hourly				Overtime	(blank)	(blank)	4.32	0.20
				01000	Hourly				Regular	(blank)	(blank)	298.97	21.00
				01000	Hourly				Regular	(blank)	(blank)	303.28	21.20
				01000	Hourly				Regular	(blank)	(blank)	7,148.22	286.19
				01000	Hourly				Regular	(blank)	(blank)	2,218.79	84.00
				01000	Hourly				Overtime	(blank)	(blank)	2,218.79	84.00
				01000	Hourly				Regular	(blank)	(blank)	67.92	2.00
				01000	Hourly				Regular	(blank)	(blank)	765.86	33.54
8920	Total			01000	Hourly				Regular	(blank)	(blank)	833.78	35.54
				01000	Hourly				Regular	(blank)	(blank)	8,427.88	256.65
				01000	Hourly				Regular	(blank)	(blank)	8,427.88	256.65
				01000	Hourly				Regular	(blank)	(blank)	926.68	41.20
				01000	Hourly				Regular	(blank)	(blank)	926.68	41.20
				01000	Hourly				Regular	(blank)	(blank)	2,071.35	85.87
				01000	Hourly				Regular	(blank)	(blank)	2,071.35	85.87
				01000	Hourly				Regular	(blank)	(blank)	301.71	13.36
				01000	Hourly				Regular	(blank)	(blank)	301.71	13.36
				01000	Hourly				Regular	(blank)	(blank)	301.71	13.36
				01000	Hourly				Regular	(blank)	(blank)	301.71	13.36

DR 4 Tennessee Data
 Response for "Jun 2006"
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SUNSHINE ACCOUNT														SUB ACCOUNT														FOUR CENTER														EMPLOYEE NUMBER														PEOPLE GROUP														EMPLOYMENT														REGIMENT														PERIOD														TERM														IN														SUM														POSTED														AMOUNT														SUM														HOURS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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"FR" = Fulltime Reg
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 "PR" = Parttime Reg

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"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

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"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

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"FR" = Fulltime Reg
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DR 4 Tennessee Data () - High May 2007 Employee Schedule of Compensation" data
 Response for "Jun 2006"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT ELEMENT	DATE	REGULAR HOURS	OVERTIME HOURS	TERMINAL	SUM OF POSTED AMOUNTS	SUM OF HOURS
3343	Total			17260	Hourly	Regular	05-09-2007	(blank)			253.00	23.00
				17260	Hourly	Regular	01-27-2007	(blank)			253.00	23.00
				17605	Hourly	Regular	(blank)	(blank)			38.50	3.50
				17605	Hourly	Regular	(blank)	(blank)			330.00	30.00
				17605	Hourly	Regular	(blank)	(blank)			368.50	33.50
				17606	Hourly	Regular	(blank)	(blank)			55.00	5.00
				17606	Hourly	Regular	(blank)	(blank)			55.00	5.00
				3343	Hourly	Regular	(blank)	(blank)			17,749.41	987.20
				3344	Hourly	Regular	(blank)	(blank)			620.97	34.00
				11924	Hourly	Regular	(blank)	(blank)			620.97	34.00
3344	Total			11963	Hourly	Regular	(blank)	(blank)			746.79	33.00
				11963	Hourly	Regular	(blank)	(blank)			746.79	33.00
				12524	Hourly	Overtime	(blank)	(blank)			77.07	3.04
				12524	Hourly	Regular	(blank)	(blank)			2,595.85	153.60
				12524	Hourly	Regular	(blank)	(blank)			2,672.92	156.64
				16855	Hourly	Regular	10-17-2007	(blank)			49.78	4.00
				16855	Hourly	Regular	(blank)	(blank)			56.30	5.00
				16855	Hourly	Regular	(blank)	(blank)			106.08	9.00
				17319	Hourly	Overtime	(blank)	(blank)			23.10	1.20
				17319	Hourly	Regular	06-19-2007	(blank)			2,325.60	182.40
3344	Total			17319	Hourly	Regular	(blank)	(blank)			4,433.10	345.60
				17319	Hourly	Regular	(blank)	(blank)			6,781.80	528.20
				17319	Hourly	Regular	(blank)	(blank)			10,928.56	761.84
				11975	Hourly	Overtime	(blank)	(blank)			173.25	6.00
				11975	Hourly	Regular	(blank)	(blank)			3,763.57	196.01
				11992	Hourly	Regular	(blank)	(blank)			3,936.82	202.01
				11992	Hourly	Regular	(blank)	(blank)			2,622.20	130.52
				12020	Hourly	Regular	(blank)	(blank)			2,622.20	130.52
				12020	Hourly	Regular	(blank)	(blank)			921.94	41.00
				12710	Hourly	Overtime	(blank)	(blank)			921.94	41.00
3434	Total			12710	Hourly	Regular	(blank)	(blank)			204.39	10.52
				12710	Hourly	Regular	(blank)	(blank)			3,601.55	275.20
				12710	Hourly	Regular	(blank)	(blank)			3,805.93	285.72
				16597	Hourly	Regular	(blank)	(blank)			92.56	8.00
				16597	Hourly	Regular	(blank)	(blank)			92.56	8.00
				11898	Hourly	Regular	(blank)	(blank)			11,379.45	667.25
				11898	Hourly	Regular	(blank)	(blank)			158.69	7.00
				11901	Hourly	Regular	(blank)	(blank)			158.69	7.00
				11901	Hourly	Regular	(blank)	(blank)			11,837.31	616.00
				11910	Hourly	Regular	(blank)	(blank)			11,837.31	616.00
3435	Total			11910	Hourly	Regular	(blank)	(blank)			1,389.93	61.00
				11912	Hourly	Regular	(blank)	(blank)			1,389.93	61.00
				11912	Hourly	Regular	(blank)	(blank)			74.31	3.00
				11928	Hourly	Overtime	(blank)	(blank)			74.31	3.00
				11928	Hourly	Regular	(blank)	(blank)			117.15	4.65
				11928	Hourly	Regular	(blank)	(blank)			10,905.61	604.00
				11928	Hourly	Regular	(blank)	(blank)			11,022.76	608.66
				12617	Hourly	Overtime	(blank)	(blank)			160.85	8.34
				12617	Hourly	Regular	(blank)	(blank)			3,762.35	291.76
				12617	Hourly	Regular	(blank)	(blank)			3,923.20	300.10
3436	Total			11842	Hourly	Regular	(blank)	(blank)			28,406.20	1,595.75
				11842	Hourly	Regular	(blank)	(blank)			6,062.60	265.00
				11914	Hourly	Regular	(blank)	(blank)			6,062.60	265.00
				11914	Hourly	Regular	(blank)	(blank)			1,023.21	43.00
				11931	Hourly	Regular	(blank)	(blank)			1,023.21	43.00
				11931	Hourly	Regular	(blank)	(blank)			1,278.90	70.00
				12000	Hourly	Overtime	(blank)	(blank)			1,278.90	70.00
				12000	Hourly	Regular	(blank)	(blank)			216.37	6.90
				12042	Hourly	Regular	(blank)	(blank)			4,648.05	205.00
				12042	Hourly	Regular	(blank)	(blank)			4,764.42	211.50
3436	Total			12049	Hourly	Regular	(blank)	(blank)			1,688.81	74.00
				12049	Hourly	Regular	(blank)	(blank)			1,688.81	74.00
				12049	Hourly	Regular	(blank)	(blank)			12,259.33	610.40
				12053	Hourly	Regular	(blank)	(blank)			12,259.33	610.40
				12454	Hourly	Regular	(blank)	(blank)			67.89	3.00
				12454	Hourly	Regular	(blank)	(blank)			8,887.61	590.40
				12454	Hourly	Regular	(blank)	(blank)			8,887.61	590.40
				12454	Hourly	Regular	(blank)	(blank)			8,887.61	590.40
				12454	Hourly	Regular	(blank)	(blank)			8,887.61	590.40
				12454	Hourly	Regular	(blank)	(blank)			8,887.61	590.40

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DR 4 Tennessee Data
 Response for "Jun 2007" - 1st May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA	ACCOUNT	SUB-ACCOUNT	COST CENTER	EMPLOYEE NUMBER	PEOPLE GROUP	EMPLOYMENT	ELEMENT	DATE	SUM OF COSTED AMOUNTS	HOURS
9080 Total	01000	01000	01000	11894 Total	Salaried	FR	(blank)	(blank)	35,670.80	768.00
				11891	Salaried	FR	(blank)	(blank)	13,964.88	299.12
				11891 Total	Salaried	FR	(blank)	(blank)	13,964.88	299.12
				3333 Total	Salaried	FR	(blank)	(blank)	49,635.68	1,067.12
				3432	Salaried	FR	(blank)	(blank)	15,407.50	408.04
				11948	Salaried	FR	(blank)	(blank)	15,407.50	408.04
				11948 Total	Salaried	FR	(blank)	(blank)	15,407.50	408.04
				3432 Total	Salaried	FR	(blank)	(blank)	65,043.18	1,475.16
				01000 Total	Salaried	FR	(blank)	(blank)	65,043.18	1,475.16
				9100	Salaried	FR	(blank)	(blank)	682.10	22.00
9100 Total	01000	01000	01000	12012	Salaried	FR	(blank)	(blank)	682.10	22.00
				12012 Total	Salaried	FR	(blank)	(blank)	682.10	22.00
				3432	Salaried	FR	(blank)	(blank)	682.10	22.00
				3432 Total	Salaried	FR	(blank)	(blank)	682.10	22.00
				01000 Total	Salaried	FR	(blank)	(blank)	682.10	22.00
				9110	Salaried	FR	(blank)	(blank)	47.87	0.00
				12088	Salaried	FR	(blank)	(blank)	47.87	0.00
				12088 Total	Salaried	FR	(blank)	(blank)	47.87	0.00
				3321	Salaried	FR	(blank)	(blank)	256.56	0.00
				3321 Total	Salaried	FR	(blank)	(blank)	256.56	0.00
9110 Total	01000	01000	01000	11698	Salaried	FR	(blank)	(blank)	256.56	0.00
				11698 Total	Salaried	FR	(blank)	(blank)	256.56	0.00
				11719	Salaried	FR	(blank)	(blank)	9,347.79	304.40
				11719 Total	Salaried	FR	(blank)	(blank)	9,347.79	304.40
				11752	Salaried	FR	(blank)	(blank)	3,314.54	106.70
				11752 Total	Salaried	FR	(blank)	(blank)	3,314.54	106.70
				11948	Salaried	FR	(blank)	(blank)	24,318.56	633.40
				11948 Total	Salaried	FR	(blank)	(blank)	24,318.56	633.40
				11961	Salaried	FR	(blank)	(blank)	458.22	12.18
				11961 Total	Salaried	FR	(blank)	(blank)	458.22	12.18
9120 Total	01000	01000	01000	12012	Salaried	FR	(blank)	(blank)	21,701.14	591.00
				12012 Total	Salaried	FR	(blank)	(blank)	21,701.14	591.00
				12035	Salaried	FR	(blank)	(blank)	13,102.84	416.00
				12035 Total	Salaried	FR	(blank)	(blank)	13,102.84	416.00
				12063	Salaried	FR	(blank)	(blank)	8,596.80	265.58
				12063 Total	Salaried	FR	(blank)	(blank)	8,596.80	265.58
				12068	Salaried	FR	(blank)	(blank)	10,782.17	375.40
				12068 Total	Salaried	FR	(blank)	(blank)	10,782.17	375.40
				12095	Salaried	FR	(blank)	(blank)	9,506.70	285.18
				12095 Total	Salaried	FR	(blank)	(blank)	9,506.70	285.18
9120 Total	01000	01000	01000	12068	Salaried	FR	(blank)	(blank)	9,796.80	363.30
				12068 Total	Salaried	FR	(blank)	(blank)	9,796.80	363.30
				12095	Salaried	FR	(blank)	(blank)	2,059.16	40.82
				12095 Total	Salaried	FR	(blank)	(blank)	2,059.16	40.82
				12088	Salaried	FR	(blank)	(blank)	8,409.40	268.46
				12088 Total	Salaried	FR	(blank)	(blank)	8,409.40	268.46
				12095	Salaried	FR	(blank)	(blank)	121,393.72	3,662.40
				12095 Total	Salaried	FR	(blank)	(blank)	121,393.72	3,662.40
				3432	Salaried	FR	(blank)	(blank)	121,698.15	3,662.40
				3432 Total	Salaried	FR	(blank)	(blank)	121,698.15	3,662.40
9120 Total	01000	01000	01000	12068	Salaried	FR	(blank)	(blank)	143.60	0.00
				12068 Total	Salaried	FR	(blank)	(blank)	143.60	0.00
				12068	Salaried	FR	(blank)	(blank)	143.60	0.00
				12068 Total	Salaried	FR	(blank)	(blank)	143.60	0.00
				3321	Salaried	FR	(blank)	(blank)	769.67	0.00
				3321 Total	Salaried	FR	(blank)	(blank)	769.67	0.00
				3432	Salaried	FR	(blank)	(blank)	1,697.91	54.70
				3432 Total	Salaried	FR	(blank)	(blank)	1,697.91	54.70
				11719	Salaried	FR	(blank)	(blank)	1,897.32	51.70
				11719 Total	Salaried	FR	(blank)	(blank)	1,897.32	51.70
9120 Total	01000	01000	01000	12019	Salaried	FR	(blank)	(blank)	1,705.67	51.36
				12019 Total	Salaried	FR	(blank)	(blank)	1,705.67	51.36
				12035	Salaried	FR	(blank)	(blank)	2,018.88	56.16
				12035 Total	Salaried	FR	(blank)	(blank)	2,018.88	56.16
				12068	Salaried	FR	(blank)	(blank)	6,177.45	122.46
				12068 Total	Salaried	FR	(blank)	(blank)	6,177.45	122.46
				12095	Salaried	FR	(blank)	(blank)	2,225.00	71.72
				12095 Total	Salaried	FR	(blank)	(blank)	2,225.00	71.72
				3432	Salaried	FR	(blank)	(blank)	15,812.03	408.10
				3432 Total	Salaried	FR	(blank)	(blank)	15,812.03	408.10
9120 Total	01000	01000	01000	12095	Salaried	FR	(blank)	(blank)	16,725.30	408.10
				12095 Total	Salaried	FR	(blank)	(blank)	16,725.30	408.10
				3432	Salaried	FR	(blank)	(blank)	16,725.30	408.10
				3432 Total	Salaried	FR	(blank)	(blank)	16,725.30	408.10
				01000 Total	Salaried	FR	(blank)	(blank)	16,725.30	408.10
				9120	Salaried	FR	(blank)	(blank)	16,725.30	408.10
				12068	Salaried	FR	(blank)	(blank)	143.60	0.00
				12068 Total	Salaried	FR	(blank)	(blank)	143.60	0.00
				3321	Salaried	FR	(blank)	(blank)	769.67	0.00
				3321 Total	Salaried	FR	(blank)	(blank)	769.67	0.00
				3432	Salaried	FR	(blank)	(blank)	1,697.91	54.70
				3432 Total	Salaried	FR	(blank)	(blank)	1,697.91	54.70
9120 Total	01000	01000	01000	11719	Salaried	FR	(blank)	(blank)	1,897.32	51.70
				11719 Total	Salaried	FR	(blank)	(blank)	1,897.32	51.70
				11752	Salaried	FR	(blank)	(blank)	1,705.67	51.36
				11752 Total	Salaried	FR	(blank)	(blank)	1,705.67	51.36
				12019	Salaried	FR	(blank)	(blank)	2,018.88	56.16
				12019 Total	Salaried	FR	(blank)	(blank)	2,018.88	56.16
				12035	Salaried	FR	(blank)	(blank)	6,177.45	122.46
				12035 Total	Salaried	FR	(blank)	(blank)	6,177.45	122.46
				12068	Salaried	FR	(blank)	(blank)	2,225.00	71.72
				12068 Total	Salaried	FR	(blank)	(blank)	2,225.00	71.72
9120 Total	01000	01000	01000	12095	Salaried	FR	(blank)	(blank)	15,812.03	408.10
				12095 Total	Salaried	FR	(blank)	(blank)	15,812.03	408.10
				3432	Salaried	FR	(blank)	(blank)	16,725.30	408.10
				3432 Total	Salaried	FR	(blank)	(blank)	16,725.30	408.10
				01000 Total	Salaried	FR	(blank)	(blank)	16,725.30	408.10
				9120	Salaried	FR	(blank)	(blank)	16,725.30	408.10
				12068	Salaried	FR	(blank)	(blank)	143.60	0.00
				12068 Total	Salaried	FR	(blank)	(blank)	143.60	0.00
				3321	Salaried	FR	(blank)	(blank)	769.67	0.00
				3321 Total	Salaried	FR	(blank)	(blank)	769.67	0.00
				3432	Salaried	FR	(blank)	(blank)	1,697.91	54.70
				3432 Total	Salaried	FR	(blank)	(blank)	1,697.91	54.70

DR 4 Tennessee Data
 Response for "Jun 2007"
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
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 "PR" = Parttime Reg

SERVICE AREA ACCOUNT SUB-ACCOUNT COST CENTER		EMPLOYEE NUMBER		EMPLOYMENT ELEMENT		DATE		DAYS		HOURS		RATE		AMOUNT		TOTAL	
0030000	003130	01001	3338	12021	Hourly	FR	(blank)	(blank)	(blank)	7,446,043.10	318,548.82	385.60	18.00	385.60	18.00	385.60	18.00
		01001 Total	3338	12021 Total	Hourly	FR	(blank)	(blank)	(blank)			385.60	18.00	385.60	18.00	385.60	18.00
		01003	3338	12096	Hourly	FR	(blank)	(blank)	(blank)			120.12	6.00	120.12	6.00	120.12	6.00
		01003 Total	3338	12096 Total	Hourly	FR	(blank)	(blank)	(blank)			120.12	6.00	120.12	6.00	120.12	6.00
		01001	3338	14251	Hourly	FR	(blank)	(blank)	(blank)			115.28	8.00	115.28	8.00	115.28	8.00
		01001 Total	3338	14251 Total	Hourly	FR	(blank)	(blank)	(blank)			115.28	8.00	115.28	8.00	115.28	8.00
		01003	3338	11957	Hourly	FR	(blank)	(blank)	(blank)			621.00	30.00	621.00	30.00	621.00	30.00
		01003 Total	3338	11957 Total	Hourly	FR	(blank)	(blank)	(blank)			621.00	30.00	621.00	30.00	621.00	30.00
		01000	3338	11957	Hourly	FR	(blank)	(blank)	(blank)			450.33	17.00	450.33	17.00	450.33	17.00
		01000 Total	3338	11957 Total	Hourly	FR	(blank)	(blank)	(blank)			450.33	17.00	450.33	17.00	450.33	17.00
		01000	3338	11895	Salaried	FR	(blank)	(blank)	(blank)			1,071.33	47.00	1,071.33	47.00	1,071.33	47.00
		01000 Total	3338	11895 Total	Salaried	FR	(blank)	(blank)	(blank)			1,071.33	47.00	1,071.33	47.00	1,071.33	47.00
		01000	3338	11957	Hourly	FR	(blank)	(blank)	(blank)			794.10	30.00	794.10	30.00	794.10	30.00
		01000 Total	3338	11957 Total	Hourly	FR	(blank)	(blank)	(blank)			1,032.33	36.00	1,032.33	36.00	1,032.33	36.00
		01001	3338	12021	Hourly	FR	(blank)	(blank)	(blank)			353.20	20.00	353.20	20.00	353.20	20.00
		01001 Total	3338	12021 Total	Hourly	FR	(blank)	(blank)	(blank)			353.20	20.00	353.20	20.00	353.20	20.00
		01003	3338	12096	Hourly	FR	(blank)	(blank)	(blank)			482.00	20.00	482.00	20.00	482.00	20.00
		01003 Total	3338	12096 Total	Hourly	FR	(blank)	(blank)	(blank)			482.00	20.00	482.00	20.00	482.00	20.00
		01001	3338	14251	Hourly	FR	(blank)	(blank)	(blank)			560.86	28.00	560.86	28.00	560.86	28.00
		01001 Total	3338	14251 Total	Hourly	FR	(blank)	(blank)	(blank)			560.86	28.00	560.86	28.00	560.86	28.00
		01003	3338	11957	Hourly	FR	(blank)	(blank)	(blank)			140.51	6.49	140.51	6.49	140.51	6.49
		01003 Total	3338	11957 Total	Hourly	FR	(blank)	(blank)	(blank)			259.38	18.00	259.38	18.00	259.38	18.00
		01000	3338	14251	Hourly	FR	(blank)	(blank)	(blank)			399.89	24.49	399.89	24.49	399.89	24.49
		01000 Total	3338	14251 Total	Hourly	FR	(blank)	(blank)	(blank)			2,827.98	128.49	2,827.98	128.49	2,827.98	128.49
		01000	3338	11895	Salaried	FR	(blank)	(blank)	(blank)			2,827.98	128.49	2,827.98	128.49	2,827.98	128.49
		01000 Total	3338	11895 Total	Salaried	FR	(blank)	(blank)	(blank)			2,827.98	128.49	2,827.98	128.49	2,827.98	128.49
		01001	3338	12021	Hourly	FR	(blank)	(blank)	(blank)			529.40	20.00	529.40	20.00	529.40	20.00
		01001 Total	3338	12021 Total	Hourly	FR	(blank)	(blank)	(blank)			529.40	20.00	529.40	20.00	529.40	20.00
		01003	3338	12096	Hourly	FR	(blank)	(blank)	(blank)			482.00	20.00	482.00	20.00	482.00	20.00
		01003 Total	3338	12096 Total	Hourly	FR	(blank)	(blank)	(blank)			482.00	20.00	482.00	20.00	482.00	20.00
		01001	3338	14251	Hourly	FR	(blank)	(blank)	(blank)			850.85	42.50	850.85	42.50	850.85	42.50
		01001 Total	3338	14251 Total	Hourly	FR	(blank)	(blank)	(blank)			850.85	42.50	850.85	42.50	850.85	42.50
		01003	3338	11957	Hourly	FR	(blank)	(blank)	(blank)			57.84	4.00	57.84	4.00	57.84	4.00
		01003 Total	3338	11957 Total	Hourly	FR	(blank)	(blank)	(blank)			57.84	4.00	57.84	4.00	57.84	4.00
		01000	3338	14251	Hourly	FR	(blank)	(blank)	(blank)			1,919.89	86.50	1,919.89	86.50	1,919.89	86.50
		01000 Total	3338	14251 Total	Hourly	FR	(blank)	(blank)	(blank)			1,919.89	86.50	1,919.89	86.50	1,919.89	86.50
		01000	3338	11895	Salaried	FR	(blank)	(blank)	(blank)			529.40	20.00	529.40	20.00	529.40	20.00
		01000 Total	3338	11895 Total	Salaried	FR	(blank)	(blank)	(blank)			529.40	20.00	529.40	20.00	529.40	20.00
		01001	3338	12021	Hourly	FR	(blank)	(blank)	(blank)			353.20	20.00	353.20	20.00	353.20	20.00
		01001 Total	3338	12021 Total	Hourly	FR	(blank)	(blank)	(blank)			353.20	20.00	353.20	20.00	353.20	20.00
		01003	3338	12096	Hourly	FR	(blank)	(blank)	(blank)			86.46	6.00	86.46	6.00	86.46	6.00
		01003 Total	3338	12096 Total	Hourly	FR	(blank)	(blank)	(blank)			86.46	6.00	86.46	6.00	86.46	6.00
		01001	3338	14251	Hourly	FR	(blank)	(blank)	(blank)			969.06	46.00	969.06	46.00	969.06	46.00
		01001 Total	3338	14251 Total	Hourly	FR	(blank)	(blank)	(blank)			969.06	46.00	969.06	46.00	969.06	46.00
		01003	3338	11957	Hourly	FR	(blank)	(blank)	(blank)			529.40	20.00	529.40	20.00	529.40	20.00
		01003 Total	3338	11957 Total	Hourly	FR	(blank)	(blank)	(blank)			529.40	20.00	529.40	20.00	529.40	20.00
		01000	3338	14251	Hourly	FR	(blank)	(blank)	(blank)			129.89	9.00	129.89	9.00	129.89	9.00
		01000 Total	3338	14251 Total	Hourly	FR	(blank)	(blank)	(blank)			129.89	9.00	129.89	9.00	129.89	9.00
		01000	3338	11895	Salaried	FR	(blank)	(blank)	(blank)			659.09	29.00	659.09	29.00	659.09	29.00
		01000 Total	3338	11895 Total	Salaried	FR	(blank)	(blank)	(blank)			659.09	29.00	659.09	29.00	659.09	29.00
		01001	3338	12021	Hourly	FR	(blank)	(blank)	(blank)			192.80	8.00	192.80	8.00	192.80	8.00
		01001 Total	3338	12021 Total	Hourly	FR	(blank)	(blank)	(blank)			192.80	8.00	192.80	8.00	192.80	8.00
		01003	3338	12096	Hourly	FR	(blank)	(blank)	(blank)			70.07	3.50	70.07	3.50	70.07	3.50
		01003 Total	3338	12096 Total	Hourly	FR	(blank)	(blank)	(blank)			70.07	3.50	70.07	3.50	70.07	3.50
		01001	3338	14251	Hourly	FR	(blank)	(blank)	(blank)			475.53	33.00	475.53	33.00	475.53	33.00
		01001 Total	3338	14251 Total	Hourly	FR	(blank)	(blank)	(blank)			475.53	33.00	475.53	33.00	475.53	33.00
		01003	3338	11957	Hourly	FR	(blank)	(blank)	(blank)			738.40	44.50	738.40	44.50	738.40	44.50
		01003 Total	3338	11957 Total	Hourly	FR	(blank)	(blank)	(blank)			738.40	44.50	738.40	44.50	738.40	44.50
		01000	3338	14251	Hourly	FR	(blank)	(blank)	(blank)			282.56	16.00	282.56	16.00	282.56	16.00
		01000 Total	3338	14251 Total	Hourly	FR	(blank)	(blank)	(blank)			282.56	16.00	282.56	16.00	282.56	16.00
		01000	3338	11895	Salaried	FR	(blank)	(blank)	(blank)			192.80	8.00	192.80	8.00	192.80	8.00
		01000 Total	3338	11895 Total	Salaried	FR	(blank)	(blank)	(blank)			192.80	8.00	192.80	8.00	192.80	8.00

DR 4 Tennessee Data
 Response for "Jun 2007" - May 2007 Employee Schedule of Compensation" data
 Note: These are the employees whose labor is charged/allocated to TN Service Areas.
 Note: Includes All Non Base Pay Compensation paid through payroll.

"FR" = Fulltime Reg
 "FT" = Fulltime Temporary
 "PR" = Parttime Reg

SERVICE AREA ACCOUNT		SUB ACCOUNT		EMPLOYEE		PEOPLE GROUP		EMPLOYMENT		ELEMENT		HIRE		DATE		AMOUNT		SMITH		HOURS	
9030 Total		01000 Total		12021 Total		Hourly		FR		(blank)		(blank)		192.80		8.00					
				14251										129.69		9.00					
				14251 Total										129.69		9.00					
				3338 Total										605.05		33.00					
														605.05		33.00					
														8,790.80		414.49					
093130 Total		27307		11955		Salaried		FR		(blank)		(blank)		1,543.32		0.00					
093145				11955 Total										1,543.32		0.00					
				11956		Hourly		FR		(blank)		(blank)		1,086.96		0.00					
				11956 Total										1,086.96		0.00					
				11981		Hourly		FR		(blank)		(blank)		1,028.85		0.00					
				11981 Total										1,028.85		0.00					
				12026		Hourly		FR		(blank)		(blank)		1,028.66		0.00					
				12026 Total										1,028.66		0.00					
				12045		Hourly		FR		(blank)		(blank)		983.91		0.00					
				12045 Total										983.91		0.00					
				0000 Total										5,672.70		0.00					
														5,672.70		0.00					
														5,672.70		0.00					
2420 Total		27307 Total												61,607,372.83		2,304,103.77					
093145 Total																					
Grand Total																					

Atmos Energy Corporation, Tennessee
Docket No. 07-00105
Responses to CAPD First Discovery Request

5. Please provide the overtime hours by Company employee for the twelve months ended May 31, 2007 and for the test year ended December 31, 2006.

ORIGINAL RESPONSE:

Please see file: CAPD DR 1-01, 04 and 05 ATT

Witness: Meziere

SUPPLEMENTAL RESPONSE:

Please reference files CAPD DR 1-01, 04, and 05 SUPPL, which contain revisions to the original response.

CAPD DR1-5
CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
002000	10010	Overtime	1,465.51	57.75
002000	10103	Overtime	2,108.55	87.50
002000	10130	Overtime	2,601.56	105.25
002000	10135	Overtime	2,148.09	73.25
002000	10145	Overtime	451.44	16.00
002000	10149	Overtime	743.71	21.50
002000	10162	Overtime	4,224.50	169.00
002000	10164	Overtime	2,223.64	69.50
002000	10223	Overtime	151.59	4.00
002000	10226	Overtime	1,706.88	73.75
002000	10281	Overtime	444.59	14.75
002000	10285	Overtime	2,091.10	94.50
002000	10301	Overtime	528.55	19.50
002000	10314	Overtime	972.66	43.00
002000	10315	Overtime	3,512.52	82.25
002000	10338	Overtime	2,565.06	97.00
002000	10339	Overtime	6,191.71	173.00
002000	10362	Overtime	388.63	14.00
002000	10379	Overtime	15,250.46	655.50
002000	10484	Overtime	829.25	29.51
002000	10545	Overtime	836.57	26.00
002000	10576	Overtime	50.28	2.00
002000	10609	Overtime	164.88	6.49
002000	10615	Overtime	665.82	27.00
002000	10686	Overtime	2,323.59	86.22
002000	10903	Overtime	1,425.60	49.51
002000	10991	Overtime	1,473.25	61.50
002000	11028	Overtime	861.76	30.00
002000	11771	Overtime	1,301.54	35.00
002000	11957	Overtime	4,260.75	166.50
002000	12049	Overtime	2,141.04	72.76
002000	12085	Overtime	2,244.52	69.49
002000	12330	Overtime	89.97	3.75
002000	12496	Overtime	10,516.50	307.50
002000	12524	Overtime	380.25	15.00
002000	12582	Overtime	4,164.81	164.00
002000	12588	Overtime	3,658.38	124.50
002000	12618	Overtime	912.96	38.50
002000	12623	Overtime	3,760.83	148.00
002000	12694	Overtime	2,572.07	120.50
002000	12713	Overtime	13,654.41	514.50
002000	12714	Overtime	340.00	14.00
002000	12794	Overtime	1,512.00	72.00
002000	13337	Overtime	22,310.88	916.95
002000	13339	Overtime	86.00	4.50
002000	13345	Overtime	4,661.64	197.50

CAPD DR1-5

CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
002000	13383	Overtime	3,538.61	158.25
002000	13392	Overtime	611.44	25.75
002000	13660	Overtime	10,636.01	528.00
002000	13724	Overtime	14,320.16	657.25
002000	14139	Overtime	4,680.22	217.75
002000	14150	Overtime	1,114.60	56.25
002000	14190	Overtime	2,422.22	104.50
002000	14231	Overtime	487.49	20.00
002000	14375	Overtime	2,998.53	117.80
002000	14691	Overtime	1,665.51	58.50
002000	14724	Overtime	10.50	0.50
002000	15425	Overtime	16,924.58	730.50
002000	15778	Overtime	104.74	4.75
002000	16271	Overtime	1,743.00	76.75
002000	16274	Overtime	825.32	36.00
002000	16276	Overtime	826.06	36.00
002000	16286	Overtime	11,630.39	572.00
002000	16495	Overtime	56.82	2.50
002000	16512	Overtime	1,643.47	62.50
002000	16515	Overtime	4,801.99	273.15
002000	16550	Overtime	421.14	19.00
002000	16551	Overtime	286.51	13.00
002000	16593	Overtime	773.65	44.50
002000	16612	Overtime	2,538.48	82.75
002000	16614	Overtime	2,489.76	104.00
002000	16615	Overtime	4,875.03	161.50
002000	16617	Overtime	303.84	12.00
002000	16670	Overtime	456.10	20.00
002000	16713	Overtime	20.46	1.00
002000	16834	Overtime	8,084.85	248.00
002000	16835	Overtime	5,021.08	161.50
002000	16836	Overtime	12,405.74	519.25
002000	16838	Overtime	1,287.04	55.75
002000	16858	Overtime	9,602.16	499.45
002000	16859	Overtime	1,808.37	89.50
002000	16860	Overtime	8,359.37	425.30
002000	16861	Overtime	6,912.17	335.25
002000	16862	Overtime	8,813.60	428.00
002000	16867	Overtime	3,359.24	131.00
002000	16879	Overtime	2,604.73	74.50
002000	16880	Overtime	9,705.00	297.50
002000	16883	Overtime	961.07	42.00
002000	17123	Overtime	411.34	20.00
002000	17124	Overtime	842.61	40.00
002000	17125	Overtime	2,056.95	98.75
002000	17126	Overtime	4,425.00	214.00

CAPD DR1-5
CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
002000	17131	Overtime	1,138.67	55.25
002000	17140	Overtime	442.33	15.25
002000	17161	Overtime	51.02	2.00
002000	17268	Overtime	1,075.64	51.00
002000	17311	Overtime	63.60	2.50
002000	17312	Overtime	369.14	15.25
002000	17406	Overtime	253.55	10.00
002000	17414	Overtime	124.02	5.50
002000	17424	Overtime	1,291.50	61.50
002000	17426	Overtime	1,344.00	64.00
002000	17428	Overtime	2,357.25	112.25
002000	17442	Overtime	1,842.75	87.75
002000	17443	Overtime	157.50	7.50
002000	17456	Overtime	102.79	2.50
002000	17465	Overtime	136.50	6.50
002000	17467	Overtime	460.75	18.25
002000	17468	Overtime	2,404.50	114.50
002000	17469	Overtime	1,123.50	53.50
002000	17470	Overtime	1,785.00	85.00
002000	17477	Overtime	1,071.00	51.00
002000	17479	Overtime	1,123.50	53.50
002000	17484	Overtime	1,218.00	58.00
002000	17491	Overtime	609.00	29.00
002000	17496	Overtime	236.93	9.00
002000	17510	Overtime	126.00	6.00
002000	17516	Overtime	196.88	8.75
002000	17517	Overtime	54.66	2.75
002000 Total			337,997.23	14,038.38
012000	10002	Overtime	4,546.53	204.75
012000	10031	Overtime	2,480.46	92.25
012000	10032	Overtime	1,870.15	74.75
012000	10100	Overtime	474.74	20.75
012000	10118	Overtime	887.36	39.50
012000	10136	Overtime	3,284.33	149.50
012000	10173	Overtime	851.97	34.50
012000	10174	Overtime	6,306.66	283.50
012000	10179	Overtime	434.42	20.00
012000	10189	Overtime	687.20	33.00
012000	10191	Overtime	1,338.59	68.00
012000	10201	Overtime	965.82	38.00
012000	10203	Overtime	2,631.02	117.75
012000	10209	Overtime	209.66	9.00
012000	10227	Overtime	1,067.14	50.50
012000	10241	Overtime	179.39	7.50
012000	10247	Overtime	1,637.06	68.75
012000	10287	Overtime	747.75	33.75

CAPD DR1-5
CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
012000	10298	Overtime	625.18	31.50
012000	10325	Overtime	1,424.37	64.50
012000	10326	Overtime	1,982.89	72.25
012000	10327	Overtime	1,671.33	75.00
012000	10337	Overtime	4,226.94	189.25
012000	10345	Overtime	235.32	10.00
012000	10394	Overtime	1,109.31	57.75
012000	10411	Overtime	1,196.83	55.00
012000	10426	Overtime	1,022.87	47.75
012000	10796	Overtime	255.24	8.00
012000	12274	Overtime	2,377.24	110.75
012000	12278	Overtime	368.81	17.75
012000	12290	Overtime	1,351.18	54.00
012000	12294	Overtime	277.11	12.25
012000	12304	Overtime	1,103.67	57.00
012000	12335	Overtime	645.75	27.50
012000	12344	Overtime	818.75	34.25
012000	12350	Overtime	3,122.92	145.50
012000	12351	Overtime	2,272.20	109.75
012000	12372	Overtime	311.07	16.00
012000	12374	Overtime	1,176.13	51.00
012000	12379	Overtime	1,308.68	60.00
012000	12387	Overtime	1,192.61	60.25
012000	12461	Overtime	792.36	36.50
012000	12474	Overtime	1,170.06	53.50
012000	12595	Overtime	1,062.78	49.50
012000	12596	Overtime	4,988.38	225.75
012000	12630	Overtime	439.28	20.75
012000	12633	Overtime	237.96	12.00
012000	12647	Overtime	1,583.89	62.00
012000	12648	Overtime	47.01	2.00
012000	12650	Overtime	453.76	25.00
012000	12653	Overtime	2,177.33	105.06
012000	12655	Overtime	2,021.05	101.50
012000	12672	Overtime	733.40	34.50
012000	12677	Overtime	120.85	6.25
012000	12679	Overtime	417.41	18.75
012000	12681	Overtime	2,487.18	108.25
012000	12682	Overtime	1,562.39	69.00
012000	12686	Overtime	332.64	18.00
012000	12694	Overtime	401.40	20.00
012000	12706	Overtime	1,716.77	85.25
012000	12720	Overtime	1,413.35	65.00
012000	12723	Overtime	1,648.91	81.75
012000	12725	Overtime	391.78	21.50
012000	12726	Overtime	297.51	14.75

CAPD DR1-5
CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
012000	12727	Overtime	2,539.72	130.25
012000	12740	Overtime	1,077.89	49.50
012000	12741	Overtime	185.80	10.00
012000	12750	Overtime	457.79	18.00
012000	12755	Overtime	1,023.11	45.00
012000	12756	Overtime	3,112.89	148.25
012000	12758	Overtime	412.39	22.50
012000	12762	Overtime	438.12	20.00
012000	12763	Overtime	1,538.24	76.00
012000	12765	Overtime	957.44	52.75
012000	12770	Overtime	2,721.40	123.75
012000	12772	Overtime	620.81	31.50
012000	12774	Overtime	731.03	37.00
012000	12776	Overtime	2,248.86	108.75
012000	12777	Overtime	393.31	20.50
012000	12779	Overtime	722.89	34.00
012000	12784	Overtime	1,610.99	88.50
012000	12787	Overtime	322.19	16.00
012000	12791	Overtime	1,436.63	76.75
012000	12816	Overtime	52.44	2.75
012000	12836	Overtime	28.21	1.25
012000	12844	Overtime	402.78	16.00
012000	12860	Overtime	44.42	1.75
012000	12880	Overtime	259.18	10.25
012000	12895	Overtime	50.11	2.25
012000	12927	Overtime	1,565.51	61.25
012000	12954	Overtime	472.05	14.50
012000	12976	Overtime	37.49	1.50
012000	13011	Overtime	43.81	2.00
012000	13013	Overtime	134.05	4.25
012000	13018	Overtime	2,496.31	109.00
012000	13055	Overtime	39.90	2.50
012000	13091	Overtime	215.90	5.50
012000	13137	Overtime	310.23	13.00
012000	13163	Overtime	519.51	18.75
012000	13272	Overtime	212.60	12.25
012000	13273	Overtime	173.27	9.50
012000	13276	Overtime	441.81	20.00
012000	13278	Overtime	679.39	31.00
012000	13279	Overtime	617.69	31.75
012000	13281	Overtime	380.88	21.50
012000	13282	Overtime	458.19	22.25
012000	13291	Overtime	942.95	41.75
012000	13295	Overtime	1,180.93	59.75
012000	13301	Overtime	1,895.37	88.75
012000	13302	Overtime	1,818.02	93.25

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CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED_AMOUNT	Sum of HOURS
012000	13303	Overtime	716.30	31.25
012000	13307	Overtime	1,386.40	68.00
012000	13309	Overtime	570.84	30.50
012000	13313	Overtime	471.19	27.00
012000	13330	Overtime	7,510.85	373.00
012000	13331	Overtime	3,290.96	145.25
012000	13332	Overtime	556.37	29.00
012000	13334	Overtime	1,630.38	78.75
012000	13335	Overtime	400.56	20.75
012000	13339	Overtime	403.96	18.75
012000	13346	Overtime	1,144.00	48.75
012000	13351	Overtime	1,660.97	76.25
012000	13365	Overtime	1,008.02	43.50
012000	13376	Overtime	1,156.37	65.00
012000	13377	Overtime	14.43	0.75
012000	13378	Overtime	641.88	30.00
012000	13385	Overtime	514.27	28.75
012000	14061	Overtime	395.48	19.75
012000	14066	Overtime	439.15	24.25
012000	14068	Overtime	745.62	38.00
012000	14076	Overtime	3,105.16	128.75
012000	14077	Overtime	1,429.63	70.75
012000	14081	Overtime	579.04	26.50
012000	14082	Overtime	579.02	22.50
012000	14090	Overtime	14.80	1.00
012000	14195	Overtime	1,317.05	72.25
012000	14201	Overtime	899.25	52.75
012000	14202	Overtime	2,074.87	91.50
012000	14205	Overtime	665.98	37.50
012000	14210	Overtime	447.30	19.50
012000	14260	Overtime	1,090.12	62.50
012000	14261	Overtime	969.46	45.00
012000	14262	Overtime	5,431.02	327.00
012000	14264	Overtime	332.74	19.50
012000	14268	Overtime	828.90	48.75
012000	14270	Overtime	332.18	20.00
012000	14271	Overtime	1,227.73	68.75
012000	14298	Overtime	335.22	20.75
012000	14300	Overtime	447.08	25.75
012000	14301	Overtime	488.58	23.25
012000	14303	Overtime	665.61	37.00
012000	14304	Overtime	548.18	30.25
012000	14305	Overtime	1,534.80	78.75
012000	14326	Overtime	200.82	10.25
012000	14327	Overtime	1,016.04	53.50
012000	14329	Overtime	732.65	36.00

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CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
012000	14337	Overtime	1,047.38	54.25
012000	14339	Overtime	206.07	12.50
012000	14344	Overtime	519.06	23.25
012000	15726	Overtime	17.49	1.25
012000	15727	Overtime	89.98	6.25
012000	15730	Overtime	852.47	53.75
012000	15799	Overtime	806.28	44.00
012000	15800	Overtime	1,273.74	70.25
012000	15803	Overtime	457.96	28.50
012000	15804	Overtime	588.33	37.00
012000	15805	Overtime	1,004.20	61.25
012000	15806	Overtime	906.32	57.00
012000	15809	Overtime	781.15	45.50
012000	15810	Overtime	458.55	28.50
012000	15812	Overtime	268.29	16.50
012000	15813	Overtime	338.65	21.00
012000	15815	Overtime	3,200.63	186.50
012000	15818	Overtime	614.32	36.25
012000	15819	Overtime	1,374.27	73.50
012000	15820	Overtime	2,612.86	153.00
012000	15822	Overtime	787.67	38.75
012000	16277	Overtime	1,290.87	46.00
012000	16279	Overtime	788.42	26.50
012000	16280	Overtime	829.58	37.75
012000	16281	Overtime	378.72	15.75
012000	16282	Overtime	1,557.11	60.50
012000	16283	Overtime	1,139.18	44.25
012000	16284	Overtime	1,273.44	62.00
012000	16285	Overtime	608.68	26.75
012000	16287	Overtime	297.06	13.25
012000	16288	Overtime	8,185.75	372.50
012000	16289	Overtime	1,160.81	55.00
012000	16290	Overtime	311.62	14.00
012000	16291	Overtime	744.87	35.75
012000	16292	Overtime	1,344.61	60.50
012000	16293	Overtime	890.58	42.25
012000	16294	Overtime	225.18	9.25
012000	16295	Overtime	399.64	15.75
012000	16297	Overtime	1,700.59	73.25
012000	16298	Overtime	455.35	21.75
012000	16299	Overtime	106.17	5.25
012000	16300	Overtime	150.19	4.50
012000	16301	Overtime	1,994.94	58.00
012000	16302	Overtime	2,936.08	87.75
012000	16303	Overtime	473.30	23.00
012000	16304	Overtime	427.23	19.50

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CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
012000	16306	Overtime	1,448.23	60.25
012000	16307	Overtime	7,923.90	374.50
012000	16308	Overtime	6,016.25	269.00
012000	16309	Overtime	527.05	22.25
012000	16310	Overtime	376.26	13.50
012000	16311	Overtime	1,726.96	61.75
012000	16312	Overtime	340.76	15.00
012000	16315	Overtime	472.50	25.00
012000	16317	Overtime	596.68	27.00
012000	16318	Overtime	283.40	12.25
012000	16319	Overtime	228.31	9.00
012000	16320	Overtime	1,953.30	67.75
012000	16321	Overtime	353.04	16.25
012000	16322	Overtime	2,613.97	112.50
012000	16323	Overtime	2,210.86	88.75
012000	16325	Overtime	380.74	17.00
012000	16327	Overtime	534.53	25.00
012000	16329	Overtime	496.44	24.00
012000	16330	Overtime	1,260.99	52.50
012000	16331	Overtime	2,228.47	103.75
012000	16332	Overtime	1,051.69	51.75
012000	16333	Overtime	1,529.65	65.25
012000	16335	Overtime	455.00	20.75
012000	16336	Overtime	135.43	5.00
012000	16337	Overtime	776.72	28.75
012000	16338	Overtime	347.83	15.25
012000	16339	Overtime	792.05	35.00
012000	16340	Overtime	3,377.91	139.25
012000	16341	Overtime	948.25	44.75
012000	16342	Overtime	2,000.85	95.25
012000	16343	Overtime	943.97	36.00
012000	16346	Overtime	179.55	7.50
012000	16347	Overtime	951.12	39.25
012000	16348	Overtime	103.15	5.00
012000	16349	Overtime	245.12	11.75
012000	16350	Overtime	279.78	11.50
012000	16351	Overtime	755.90	30.50
012000	16352	Overtime	1,890.58	88.25
012000	16353	Overtime	642.04	28.50
012000	16354	Overtime	344.09	12.25
012000	16355	Overtime	4,692.18	181.50
012000	16356	Overtime	1,075.44	48.25
012000	16357	Overtime	2,801.89	120.50
012000	16358	Overtime	1,971.63	74.25
012000	16359	Overtime	1,762.94	79.00
012000	16361	Overtime	2,196.79	85.50

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CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
012000	16362	Overtime	6,584.10	250.50
012000	16363	Overtime	447.34	21.50
012000	16364	Overtime	494.88	18.00
012000	16365	Overtime	9,129.91	367.75
012000	16366	Overtime	885.32	37.00
012000	16367	Overtime	2,404.83	100.75
012000	16368	Overtime	4,037.14	154.00
012000	16369	Overtime	504.75	23.00
012000	16370	Overtime	1,044.01	40.25
012000	16371	Overtime	478.61	22.25
012000	16372	Overtime	512.02	22.75
012000	16373	Overtime	80.28	4.00
012000	16374	Overtime	226.03	10.00
012000	16376	Overtime	326.92	14.50
012000	16377	Overtime	2,758.51	129.25
012000	16379	Overtime	625.41	29.00
012000	16380	Overtime	325.58	15.00
012000	16381	Overtime	544.67	24.50
012000	16382	Overtime	5,358.52	191.00
012000	16383	Overtime	1,103.89	51.75
012000	16384	Overtime	405.90	18.25
012000	16385	Overtime	375.43	17.00
012000	16386	Overtime	1,139.54	42.75
012000	16388	Overtime	1,831.02	67.00
012000	16389	Overtime	2,043.36	96.50
012000	16390	Overtime	1,859.47	77.25
012000	16391	Overtime	662.24	28.25
012000	16392	Overtime	574.25	16.75
012000	16393	Overtime	1,553.00	63.25
012000	16394	Overtime	434.78	18.25
012000	16395	Overtime	145.03	6.00
012000	16396	Overtime	2,713.72	126.75
012000	16398	Overtime	111.73	4.50
012000	16400	Overtime	3,695.40	109.75
012000	16402	Overtime	1,456.64	57.25
012000	16403	Overtime	833.13	37.00
012000	16404	Overtime	1,800.06	75.50
012000	16405	Overtime	308.44	16.00
012000	16407	Overtime	414.72	16.50
012000	16408	Overtime	1,369.13	66.25
012000	16409	Overtime	2,642.12	104.00
012000	16410	Overtime	1,620.95	57.00
012000	16411	Overtime	1,163.60	49.00
012000	16412	Overtime	240.12	12.00
012000	16413	Overtime	1,659.52	81.00
012000	16415	Overtime	1,805.33	53.50

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CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED_AMOUNT	Sum of HOURS
012000	16416	Overtime	781.50	42.00
012000	16417	Overtime	1,114.73	52.50
012000	16421	Overtime	352.90	14.00
012000	16422	Overtime	1,319.16	55.00
012000	16423	Overtime	782.01	31.75
012000	16425	Overtime	96.50	4.75
012000	16427	Overtime	3,823.24	139.50
012000	16428	Overtime	1,203.22	41.50
012000	16429	Overtime	799.70	32.75
012000	16430	Overtime	1,635.73	52.00
012000	16431	Overtime	747.73	26.50
012000	16432	Overtime	1,843.17	81.00
012000	16433	Overtime	757.24	29.75
012000	16434	Overtime	837.95	37.75
012000	16438	Overtime	720.87	35.50
012000	16439	Overtime	17,856.93	592.50
012000	16440	Overtime	1,610.58	67.00
012000	16441	Overtime	2,438.92	89.50
012000	16442	Overtime	13,729.37	564.25
012000	16443	Overtime	2,328.58	101.00
012000	16445	Overtime	4,112.18	185.00
012000	16446	Overtime	5,679.19	236.75
012000	16447	Overtime	2,543.15	115.00
012000	16449	Overtime	1,556.60	64.25
012000	16451	Overtime	328.43	13.50
012000	16452	Overtime	837.79	40.25
012000	16453	Overtime	743.14	33.25
012000	16455	Overtime	1,070.61	52.25
012000	16457	Overtime	2,087.61	91.50
012000	16458	Overtime	1,509.71	70.00
012000	16460	Overtime	6,711.19	267.25
012000	16461	Overtime	1,439.86	60.25
012000	16464	Overtime	546.47	21.50
012000	16466	Overtime	1,510.62	64.25
012000	16467	Overtime	7,791.67	335.75
012000	16468	Overtime	538.10	25.75
012000	16469	Overtime	2,194.04	105.00
012000	16470	Overtime	1,028.82	40.00
012000	16471	Overtime	917.78	34.50
012000	16472	Overtime	955.80	44.25
012000	16474	Overtime	693.56	23.50
012000	16475	Overtime	622.87	28.25
012000	16478	Overtime	2,181.32	84.25
012000	16479	Overtime	1,109.71	45.25
012000	16480	Overtime	1,092.67	46.75
012000	16481	Overtime	215.04	9.50

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CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
012000	16482	Overtime	3,819.22	142.00
012000	16483	Overtime	1,792.23	84.75
012000	16484	Overtime	885.77	31.50
012000	16485	Overtime	1,121.92	36.75
012000	16486	Overtime	518.89	21.75
012000	16487	Overtime	64.95	3.00
012000	16488	Overtime	616.26	27.50
012000	16490	Overtime	965.84	31.75
012000	16491	Overtime	187.44	8.75
012000	16492	Overtime	413.56	19.00
012000	16493	Overtime	1,045.17	38.50
012000	16497	Overtime	729.92	38.75
012000	16499	Overtime	354.12	22.25
012000	16500	Overtime	503.75	26.50
012000	16503	Overtime	614.25	30.00
012000	16506	Overtime	2,000.78	65.75
012000	16511	Overtime	307.17	18.50
012000	16514	Overtime	496.00	30.00
012000	16517	Overtime	1,592.07	90.00
012000	16518	Overtime	3,091.73	109.00
012000	16519	Overtime	306.47	12.75
012000	16520	Overtime	2,172.63	68.25
012000	16521	Overtime	1,510.39	83.00
012000	16522	Overtime	2,777.70	86.00
012000	16523	Overtime	762.65	31.50
012000	16525	Overtime	2,140.94	123.25
012000	16526	Overtime	445.24	26.50
012000	16528	Overtime	127.92	8.00
012000	16542	Overtime	2,374.04	125.50
012000	16572	Overtime	7,166.05	295.00
012000	16578	Overtime	136.46	7.25
012000	16580	Overtime	12,534.65	627.25
012000	16581	Overtime	836.11	53.00
012000	16582	Overtime	7,448.75	395.25
012000	16584	Overtime	4,920.74	273.75
012000	16585	Overtime	1,946.98	109.75
012000	16587	Overtime	1,007.88	56.75
012000	16590	Overtime	1,771.23	90.75
012000	16592	Overtime	2,203.69	127.75
012000	16596	Overtime	500.59	28.00
012000	16623	Overtime	805.69	45.50
012000	16624	Overtime	1,695.33	105.75
012000	16626	Overtime	559.13	35.50
012000	16627	Overtime	648.86	31.00
012000	16628	Overtime	371.17	22.50
012000	16629	Overtime	1,668.92	94.50

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CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
012000	16631	Overtime	840.20	50.25
012000	16632	Overtime	285.74	17.75
012000	16633	Overtime	1,303.85	82.50
012000	16634	Overtime	405.57	25.75
012000	16635	Overtime	882.02	56.00
012000	16637	Overtime	1,246.39	69.75
012000	16638	Overtime	295.32	18.75
012000	16639	Overtime	304.28	18.75
012000	16640	Overtime	956.57	58.50
012000	16641	Overtime	891.02	56.25
012000	16642	Overtime	374.42	23.75
012000	16665	Overtime	374.07	23.75
012000	16840	Overtime	1,179.64	69.00
012000	16842	Overtime	995.64	62.50
012000	16844	Overtime	622.07	36.75
012000	16845	Overtime	7.88	0.50
012000	16847	Overtime	1,180.48	64.00
012000	16848	Overtime	1,950.58	118.25
012000	16849	Overtime	366.19	23.25
012000	16850	Overtime	606.39	38.50
012000	16851	Overtime	1,241.00	78.25
012000	16852	Overtime	1,095.49	61.75
012000	16853	Overtime	212.63	13.50
012000	16854	Overtime	425.28	27.00
012000	16891	Overtime	1,603.46	94.25
012000	16892	Overtime	1,107.10	64.00
012000	16893	Overtime	228.78	14.00
012000	16894	Overtime	507.61	32.00
012000	16896	Overtime	15.75	1.00
012000	16897	Overtime	1,010.45	61.50
012000	16898	Overtime	738.99	46.25
012000	16899	Overtime	90.57	5.75
012000	16900	Overtime	51.20	3.25
012000	16901	Overtime	466.21	27.75
012000	16902	Overtime	263.82	16.75
012000	16903	Overtime	491.32	29.00
012000	16904	Overtime	299.27	19.00
012000	16905	Overtime	553.53	34.00
012000	16906	Overtime	1,685.30	107.00
012000	16907	Overtime	661.12	41.50
012000	16909	Overtime	4,486.05	267.25
012000	16910	Overtime	86.63	5.50
012000	16911	Overtime	1,137.94	66.00
012000	16913	Overtime	169.33	10.75
012000	16914	Overtime	487.49	28.25
012000	16915	Overtime	498.47	27.00

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CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
012000	16916	Overtime	145.70	9.25
012000	16917	Overtime	1,115.16	65.50
012000	16918	Overtime	1,531.74	97.25
012000	16919	Overtime	1,104.42	65.25
012000	16920	Overtime	720.22	42.50
012000	16921	Overtime	961.85	56.50
012000	16922	Overtime	78.75	5.00
012000	16933	Overtime	414.96	25.50
012000	16934	Overtime	865.53	55.50
012000	16935	Overtime	1,156.11	65.75
012000	16936	Overtime	273.76	17.50
012000	16937	Overtime	383.83	24.75
012000	16938	Overtime	812.81	51.25
012000	16939	Overtime	439.51	28.00
012000	16940	Overtime	37.88	2.50
012000	16941	Overtime	1,210.65	73.00
012000	16942	Overtime	1,322.43	79.00
012000	16943	Overtime	63.95	4.25
012000	16945	Overtime	2,000.27	121.50
012000	16946	Overtime	767.79	48.25
012000	16947	Overtime	171.25	10.50
012000	16948	Overtime	2,372.10	148.25
012000	17160	Overtime	43.32	2.75
012000	17164	Overtime	196.88	12.50
012000	17165	Overtime	2,454.28	144.75
012000	17166	Overtime	619.27	33.00
012000	17167	Overtime	1,798.62	97.75
012000	17168	Overtime	957.66	55.75
012000	17169	Overtime	2,200.89	129.50
012000	17170	Overtime	3,577.06	198.75
012000	17172	Overtime	139.33	8.50
012000	17176	Overtime	1,296.40	80.75
012000	17177	Overtime	313.58	18.25
012000	17179	Overtime	275.49	17.25
012000	17187	Overtime	725.60	44.00
012000	17188	Overtime	381.00	24.00
012000	17189	Overtime	803.21	46.50
012000	17190	Overtime	492.20	31.25
012000	17191	Overtime	231.68	13.75
012000	17193	Overtime	964.69	61.25
012000	17207	Overtime	335.92	21.25
012000	17208	Overtime	291.38	18.50
012000	17209	Overtime	607.16	33.25
012000	17210	Overtime	34.71	2.00
012000	17211	Overtime	914.28	50.00
012000	17214	Overtime	631.94	35.50

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CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
012000	17215	Overtime	202.17	13.00
012000	17216	Overtime	130.26	7.00
012000	17217	Overtime	552.79	35.00
012000	17218	Overtime	393.76	25.00
012000	17219	Overtime	788.50	45.00
012000	17220	Overtime	428.43	25.25
012000	17221	Overtime	970.14	58.75
012000	17222	Overtime	132.96	8.75
012000	17223	Overtime	523.13	32.00
012000	17226	Overtime	541.19	32.00
012000	17227	Overtime	409.37	24.25
012000	17228	Overtime	530.82	33.50
012000	17229	Overtime	266.85	17.00
012000	17231	Overtime	936.97	59.00
012000	17232	Overtime	330.58	21.00
012000	17233	Overtime	790.25	43.75
012000	17234	Overtime	736.25	45.75
012000	17235	Overtime	246.23	15.50
012000	17236	Overtime	511.00	31.00
012000	17237	Overtime	666.22	42.00
012000	17238	Overtime	364.43	22.75
012000	17239	Overtime	309.71	19.50
012000	17240	Overtime	378.29	23.00
012000	17243	Overtime	403.78	24.00
012000	17249	Overtime	88.16	5.25
012000	17250	Overtime	1,783.48	105.25
012000	17251	Overtime	1,156.68	63.00
012000	17252	Overtime	257.67	14.25
012000	17254	Overtime	375.48	22.00
012000	17255	Overtime	779.16	49.00
012000	17263	Overtime	403.55	25.00
012000	17265	Overtime	516.04	26.50
012000	17266	Overtime	102.38	6.50
012000	17267	Overtime	729.45	42.00
012000	17283	Overtime	195.60	12.75
012000	17284	Overtime	285.77	18.50
012000	17285	Overtime	49.89	3.50
012000	17286	Overtime	521.67	33.50
012000	17287	Overtime	396.02	25.50
012000	17288	Overtime	254.65	16.50
012000	17289	Overtime	365.31	23.50
012000	17290	Overtime	198.73	12.25
012000	17291	Overtime	142.89	9.50
012000	17292	Overtime	165.95	10.75
012000	17293	Overtime	735.04	47.00
012000	17294	Overtime	440.08	28.25

CAPD DR1-5

CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
012000	17295	Overtime	96.41	6.50
012000	17296	Overtime	307.95	19.25
012000	17297	Overtime	39.58	2.75
012000	17298	Overtime	175.89	11.50
012000	17299	Overtime	706.50	40.25
012000	17300	Overtime	195.21	12.75
012000	17301	Overtime	32.07	2.25
012000	17302	Overtime	206.66	13.50
012000	17303	Overtime	341.18	20.75
012000	17304	Overtime	616.70	35.75
012000	17305	Overtime	225.02	14.50
012000	17320	Overtime	187.15	12.00
012000	17372	Overtime	168.76	11.00
012000	17373	Overtime	193.70	12.75
012000	17374	Overtime	463.13	29.50
012000	17375	Overtime	105.34	6.00
012000	17376	Overtime	180.11	11.00
012000	17377	Overtime	14.25	1.00
012000	17378	Overtime	57.00	4.00
012000	17380	Overtime	316.88	20.50
012000	17381	Overtime	196.72	12.75
012000	17382	Overtime	270.95	16.00
012000	17383	Overtime	28.50	2.00
012000	17384	Overtime	132.57	8.00
012000	17385	Overtime	158.44	10.25
012000	17386	Overtime	967.15	61.50
012000	17389	Overtime	183.00	12.00
012000	17390	Overtime	28.50	2.00
012000	17391	Overtime	28.50	2.00
012000	17397	Overtime	264.76	15.75
012000	17398	Overtime	155.44	10.25
012000	17429	Overtime	14.25	1.00
012000	17430	Overtime	278.66	15.50
012000	17431	Overtime	121.50	8.00
012000	17432	Overtime	28.50	2.00
012000	17433	Overtime	46.69	3.25
012000	17434	Overtime	322.32	20.75
012000	17435	Overtime	501.00	28.00
012000	17436	Overtime	213.57	13.75
012000	17437	Overtime	168.75	11.00
012000	17438	Overtime	456.21	29.25
012000	17439	Overtime	288.54	17.50
012000	17441	Overtime	189.73	11.75
012000 Total			648,822.02	30,613.06
088000	11844	Overtime	651.57	18.51
088000	11954	Overtime	1,567.35	64.50

CAPD DR1-5
CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
088000	Total		2,218.92	83.01
090000	11733	Overtime	314.64	12.01
090000	Total		314.64	12.01
091000	11131	Overtime	30.72	1.00
091000	11164	Overtime	115.77	3.50
091000	11195	Overtime	102.95	2.50
091000	11205	Overtime	247.38	7.00
091000	11224	Overtime	17.28	0.50
091000	11225	Overtime	161.06	4.49
091000	11260	Overtime	1,130.88	38.00
091000	11292	Overtime	35.93	1.00
091000	11302	Overtime	140.85	5.00
091000	11368	Overtime	126.00	5.00
091000	11369	Overtime	88.07	3.00
091000	11377	Overtime	183.68	5.00
091000	11759	Overtime	4,476.48	135.07
091000	11763	Overtime	925.48	27.02
091000	11765	Overtime	4,638.96	146.50
091000	11770	Overtime	1,014.71	41.49
091000	11771	Overtime	3,176.92	87.00
091000	11772	Overtime	767.48	25.03
091000	11773	Overtime	1,178.38	35.98
091000	11774	Overtime	483.25	14.00
091000	11776	Overtime	303.74	11.00
091000	11785	Overtime	2,407.49	78.51
091000	11786	Overtime	1,780.23	52.00
091000	11787	Overtime	232.16	8.00
091000	11788	Overtime	538.58	15.98
091000	11793	Overtime	5,795.53	156.00
091000	11795	Overtime	320.91	9.49
091000	11799	Overtime	714.40	21.50
091000	11802	Overtime	1,744.34	58.99
091000	11804	Overtime	89.70	2.50
091000	11810	Overtime	490.36	15.00
091000	11813	Overtime	3,424.31	88.50
091000	11815	Overtime	305.26	9.00
091000	11822	Overtime	2,895.00	89.52
091000	11826	Overtime	142.08	4.00
091000	11827	Overtime	1,278.89	35.00
091000	11831	Overtime	267.93	8.00
091000	11832	Overtime	2,978.27	88.02
091000	11857	Overtime	535.11	14.00
091000	11868	Overtime	423.36	12.00
091000	11870	Overtime	206.70	6.49
091000	11872	Overtime	222.36	8.00
091000	11880	Overtime	156.15	5.00

CAPD DR1-5

CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
091000	11888	Overtime	24.81	1.00
091000	11917	Overtime	125.88	4.00
091000	11954	Overtime	1,546.09	59.50
091000	11979	Overtime	86.68	3.50
091000	12065	Overtime	747.91	20.50
091000	12073	Overtime	587.99	17.00
091000	12079	Overtime	1,032.22	26.50
091000	12083	Overtime	405.60	13.02
091000	12086	Overtime	1,419.29	41.00
091000	12087	Overtime	254.31	7.00
091000	12090	Overtime	276.55	8.49
091000	12091	Overtime	157.35	5.00
091000	12097	Overtime	657.37	24.00
091000	12108	Overtime	486.92	13.00
091000	12118	Overtime	7,071.99	222.00
091000	12125	Overtime	17,512.94	514.55
091000	12137	Overtime	1,381.42	39.02
091000	12140	Overtime	137.37	4.51
091000	12144	Overtime	8,273.99	243.49
091000	12533	Overtime	321.17	9.00
091000	12560	Overtime	142.75	4.00
091000	16957	Overtime	1,737.75	101.50
091000	17318	Overtime	91.53	3.00
091000 Total			90,774.97	2,769.16
093000	11702	Overtime	2,470.88	73.53
093000	11714	Overtime	1,363.00	42.52
093000	11718	Overtime	1,304.17	38.51
093000	11722	Overtime	669.11	20.00
093000	11726	Overtime	3,478.38	121.51
093000	11730	Overtime	47.14	1.50
093000	11731	Overtime	2,689.81	80.04
093000	11736	Overtime	611.23	18.20
093000	11737	Overtime	1,650.84	52.99
093000	11739	Overtime	1,125.40	41.50
093000	11744	Overtime	542.57	16.50
093000	11745	Overtime	2,836.39	87.49
093000	11781	Overtime	14,029.42	480.00
093000	11829	Overtime	22,760.35	669.04
093000	11830	Overtime	11,553.61	341.01
093000	11837	Overtime	4,202.10	120.00
093000	11842	Overtime	17,681.82	522.04
093000	11844	Overtime	174.36	4.94
093000	11857	Overtime	50.29	1.32
093000	11893	Overtime	3,970.51	102.98
093000	11895	Overtime	7,568.79	196.49
093000	11898	Overtime	2,506.58	75.47

CAPD DR1-5

CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED_AMOUNT	Sum of HOURS
093000	11910	Overtime	13,433.13	389.48
093000	11911	Overtime	5,175.54	164.49
093000	11912	Overtime	12,148.10	295.50
093000	11913	Overtime	115.47	3.00
093000	11914	Overtime	15,191.81	432.00
093000	11916	Overtime	906.81	26.51
093000	11917	Overtime	5,837.28	184.00
093000	11923	Overtime	4,338.43	164.01
093000	11924	Overtime	4,731.60	173.96
093000	11925	Overtime	1,035.24	36.00
093000	11928	Overtime	508.93	20.50
093000	11931	Overtime	4,864.48	177.50
093000	11934	Overtime	5,161.03	149.46
093000	11936	Overtime	4,926.15	156.00
093000	11941	Overtime	4,192.01	131.02
093000	11942	Overtime	4,166.06	124.99
093000	11943	Overtime	2,303.66	66.49
093000	11945	Overtime	3,685.73	109.98
093000	11946	Overtime	1,242.72	37.00
093000	11950	Overtime	4,840.84	147.00
093000	11951	Overtime	225.60	8.00
093000	11953	Overtime	1,394.23	41.50
093000	11954	Overtime	278.03	11.00
093000	11956	Overtime	425.73	11.50
093000	11957	Overtime	575.78	22.50
093000	11960	Overtime	16,026.74	461.47
093000	11966	Overtime	14,546.50	435.52
093000	11969	Overtime	2,718.22	81.51
093000	11971	Overtime	1,269.99	41.00
093000	11972	Overtime	12,583.60	294.50
093000	11974	Overtime	2,838.68	80.51
093000	11975	Overtime	8,245.86	293.01
093000	11977	Overtime	5,226.19	151.99
093000	11978	Overtime	8,394.14	241.12
093000	11980	Overtime	15,146.50	472.00
093000	11981	Overtime	1,226.68	35.50
093000	11984	Overtime	3,680.70	106.00
093000	11986	Overtime	3,308.96	94.00
093000	11991	Overtime	3,302.05	96.98
093000	11992	Overtime	2,580.22	87.03
093000	11993	Overtime	4,922.83	143.50
093000	11996	Overtime	7,814.04	253.98
093000	11999	Overtime	12,742.00	344.50
093000	12000	Overtime	3,466.03	104.68
093000	12002	Overtime	5,528.75	155.00
093000	12003	Overtime	3,305.19	107.50

CAPD DR1-5

CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED_AMOUNT	Sum of HOURS
093000	12004	Overtime	1,752.64	51.00
093000	12005	Overtime	13,501.46	534.55
093000	12006	Overtime	2,084.71	52.00
093000	12008	Overtime	2,333.04	73.00
093000	12010	Overtime	2,685.06	99.00
093000	12017	Overtime	3,500.79	106.47
093000	12018	Overtime	11,376.70	312.51
093000	12020	Overtime	6,671.33	200.51
093000	12021	Overtime	4,192.20	118.00
093000	12022	Overtime	6,794.61	211.07
093000	12026	Overtime	511.78	14.00
093000	12031	Overtime	18,075.22	531.47
093000	12033	Overtime	88.40	2.65
093000	12034	Overtime	2,419.90	94.50
093000	12039	Overtime	799.49	24.00
093000	12040	Overtime	1,003.36	24.04
093000	12041	Overtime	57.42	2.00
093000	12042	Overtime	8,750.34	258.03
093000	12044	Overtime	40.68	1.50
093000	12045	Overtime	1,646.06	48.50
093000	12049	Overtime	356.13	12.11
093000	12050	Overtime	13,796.10	394.00
093000	12052	Overtime	5,742.53	174.95
093000	12053	Overtime	12,614.02	379.42
093000	12054	Overtime	1,771.00	59.00
093000	12056	Overtime	10,701.72	314.00
093000	12057	Overtime	868.25	25.00
093000	12058	Overtime	19,260.96	522.50
093000	12059	Overtime	496.53	17.00
093000	12061	Overtime	5,475.68	166.00
093000	12066	Overtime	2,231.50	64.49
093000	12071	Overtime	7,351.09	196.50
093000	12096	Overtime	2,678.12	95.00
093000	12099	Overtime	506.27	18.00
093000	12134	Overtime	12,047.99	381.05
093000	12142	Overtime	1,967.28	87.49
093000	12454	Overtime	334.28	15.39
093000	12524	Overtime	2,264.72	88.50
093000	12533	Overtime	17.50	0.50
093000	12539	Overtime	16,033.95	481.53
093000	12553	Overtime	68.31	2.00
093000	12556	Overtime	12,976.98	338.52
093000	12560	Overtime	14.00	0.40
093000	12571	Overtime	23,281.59	830.00
093000	12617	Overtime	1,176.12	61.00
093000	12710	Overtime	1,252.10	64.01

CAPD DR1-5

CY 06 Overtime Hours by Service Area

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED_AMOUNT	Sum of HOURS
093000	12757	Overtime	8,244.46	439.00
093000	12794	Overtime	315.00	15.00
093000	13064	Overtime	4,427.74	206.48
093000	13370	Overtime	3,752.73	177.50
093000	13387	Overtime	365.39	18.50
093000	14006	Overtime	7,422.73	220.00
093000	14087	Overtime	2,750.71	149.00
093000	14150	Overtime	19.82	1.00
093000	14251	Overtime	1,919.31	91.98
093000	16559	Overtime	241.68	14.49
093000	16561	Overtime	108.53	6.50
093000	16597	Overtime	3,864.63	218.50
093000	16602	Overtime	1,596.78	95.52
093000	16611	Overtime	3,258.26	159.00
093000	16855	Overtime	631.55	30.50
093000	17201	Overtime	290.43	17.50
093000	17202	Overtime	488.51	29.50
093000	17248	Overtime	103.14	6.25
093000	17260	Overtime	696.96	42.00
093000	17319	Overtime	57.74	3.00
093000	17354	Overtime	777.70	47.00
093000 Total			628,768.72	19,807.65
Grand Total			1,708,896.50	67,323.27

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
002000	10010	Overtime	586.19	22.75
002000	10062	Overtime	1,929.66	54.00
002000	10063	Overtime	2,132.40	60.00
002000	10071	Overtime	1,532.18	45.00
002000	10103	Overtime	2,701.32	110.75
002000	10130	Overtime	1,651.40	62.50
002000	10135	Overtime	1,510.19	51.00
002000	10149	Overtime	715.56	20.50
002000	10162	Overtime	5,922.99	232.00
002000	10164	Overtime	1,855.63	57.50
002000	10223	Overtime	114.66	3.00
002000	10226	Overtime	1,080.25	46.50
002000	10281	Overtime	251.81	8.25
002000	10285	Overtime	709.50	31.50
002000	10315	Overtime	1,345.22	31.50
002000	10338	Overtime	2,939.88	110.00
002000	10339	Overtime	15,085.54	421.50
002000	10362	Overtime	177.75	6.25
002000	10369	Overtime	316.68	8.00
002000	10370	Overtime	2,392.68	73.00
002000	10379	Overtime	7,354.10	312.50
002000	10386	Overtime	529.17	14.00
002000	10545	Overtime	1,773.23	53.25
002000	11771	Overtime	1,794.70	48.00
002000	12014	Overtime	2,692.74	68.00
002000	12496	Overtime	18,621.90	544.50
002000	12588	Overtime	1,150.33	39.00
002000	12618	Overtime	952.07	39.50
002000	12623	Overtime	436.05	17.00
002000	12694	Overtime	4,455.42	195.50
002000	12713	Overtime	13,212.68	490.00
002000	13337	Overtime	11,169.83	455.25
002000	13339	Overtime	86.00	4.50
002000	13345	Overtime	3,024.90	123.55
002000	13383	Overtime	2,134.46	95.00
002000	13392	Overtime	189.96	8.00
002000	13660	Overtime	7,302.51	340.00
002000	13724	Overtime	10,744.43	472.25
002000	14139	Overtime	5,107.82	232.00
002000	14190	Overtime	1,997.48	85.00
002000	14375	Overtime	2,064.56	76.60
002000	14442	Overtime	900.05	32.00
002000	14724	Overtime	4,536.00	216.00
002000	15238	Overtime	2,518.54	89.50
002000	15425	Overtime	11,847.73	492.00
002000	15778	Overtime	67.04	3.00
002000	16274	Overtime	533.49	23.00
002000	16276	Overtime	699.24	30.00

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
002000	16286	Overtime	5,508.97	258.00
002000	16495	Overtime	56.82	2.50
002000	16550	Overtime	602.38	26.50
002000	16551	Overtime	223.36	10.00
002000	16612	Overtime	1,837.71	58.50
002000	16614	Overtime	1,472.31	61.50
002000	16615	Overtime	1,715.40	55.50
002000	16617	Overtime	215.22	8.50
002000	16670	Overtime	206.12	9.00
002000	16713	Overtime	20.46	1.00
002000	16734	Overtime	357.78	18.00
002000	16834	Overtime	6,267.78	188.00
002000	16835	Overtime	5,041.73	157.50
002000	16836	Overtime	5,076.58	211.25
002000	16858	Overtime	3,183.28	163.25
002000	16860	Overtime	3,835.64	182.65
002000	16861	Overtime	2,038.23	98.25
002000	16862	Overtime	3,250.88	152.00
002000	16867	Overtime	3,748.60	144.50
002000	16879	Overtime	2,783.64	78.00
002000	16880	Overtime	12,875.19	386.50
002000	16883	Overtime	912.34	39.50
002000	16985	Overtime	589.59	14.00
002000	17123	Overtime	102.83	5.00
002000	17124	Overtime	1,128.71	52.75
002000	17125	Overtime	2,860.58	136.25
002000	17126	Overtime	4,983.69	237.25
002000	17131	Overtime	764.69	37.00
002000	17140	Overtime	452.35	15.50
002000	17161	Overtime	77.27	3.00
002000	17268	Overtime	2,624.00	124.00
002000	17311	Overtime	661.44	26.00
002000	17312	Overtime	819.59	33.75
002000	17406	Overtime	583.33	23.00
002000	17407	Overtime	65.57	3.00
002000	17414	Overtime	225.54	10.00
002000	17424	Overtime	6,783.00	323.00
002000	17426	Overtime	6,121.50	291.50
002000	17428	Overtime	4,793.25	228.25
002000	17442	Overtime	3,969.00	189.00
002000	17443	Overtime	561.75	26.75
002000	17456	Overtime	205.58	5.00
002000	17465	Overtime	220.50	10.50
002000	17467	Overtime	4,298.02	170.25
002000	17468	Overtime	4,396.35	209.35
002000	17469	Overtime	1,816.50	86.50
002000	17470	Overtime	2,163.00	103.00
002000	17477	Overtime	1,816.50	86.50

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
002000	17479	Overtime	1,218.00	58.00
002000	17484	Overtime	2,667.00	127.00
002000	17491	Overtime	1,601.25	76.25
002000	17496	Overtime	5,008.38	190.25
002000	17510	Overtime	3,134.25	149.25
002000	17511	Overtime	2,119.20	80.50
002000	17516	Overtime	1,321.90	58.75
002000	17517	Overtime	2,236.00	112.50
002000	17520	Overtime	1,590.75	75.75
002000	17533	Overtime	1,262.09	63.50
002000	17534	Overtime	425.25	20.25
002000	17536	Overtime	399.00	19.00
002000	17601	Overtime	325.50	15.50
002000	17617	Overtime	94.50	4.50
002000	17627	Overtime	241.50	11.50
002000	17631	Overtime	829.02	30.25
002000	17691	Overtime	537.04	20.40
002000 Total			302,173.10	11,928.05
012000	10002	Overtime	7,680.35	344.00
012000	10031	Overtime	3,007.43	118.75
012000	10032	Overtime	712.16	27.00
012000	10100	Overtime	420.10	17.75
012000	10118	Overtime	515.91	22.00
012000	10136	Overtime	564.86	25.00
012000	10173	Overtime	698.15	28.25
012000	10174	Overtime	1,307.08	58.00
012000	10179	Overtime	250.87	11.00
012000	10189	Overtime	536.41	25.50
012000	10191	Overtime	1,121.00	56.25
012000	10201	Overtime	635.27	25.75
012000	10203	Overtime	1,426.43	62.25
012000	10209	Overtime	236.40	10.00
012000	10227	Overtime	316.59	15.75
012000	10241	Overtime	5.26	0.25
012000	10247	Overtime	1,706.00	67.50
012000	10287	Overtime	452.40	20.00
012000	10298	Overtime	927.13	47.25
012000	10325	Overtime	737.18	32.50
012000	10326	Overtime	3,578.68	125.00
012000	10327	Overtime	1,389.02	59.50
012000	10337	Overtime	1,673.42	71.25
012000	10367	Overtime	342.57	21.75
012000	10394	Overtime	473.99	24.50
012000	10411	Overtime	641.09	28.75
012000	10426	Overtime	718.07	33.25
012000	12274	Overtime	2,540.67	116.75
012000	12278	Overtime	456.40	21.50
012000	12290	Overtime	974.46	42.75

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED_AMOUNT	Sum of HOURS
012000	12294	Overtime	196.20	8.75
012000	12304	Overtime	910.10	46.25
012000	12335	Overtime	1,178.67	48.75
012000	12344	Overtime	816.19	33.25
012000	12350	Overtime	1,516.75	69.00
012000	12351	Overtime	685.97	32.50
012000	12372	Overtime	156.36	8.00
012000	12374	Overtime	798.53	37.50
012000	12379	Overtime	1,367.09	66.25
012000	12387	Overtime	811.15	40.50
012000	12461	Overtime	992.67	44.00
012000	12595	Overtime	815.19	37.50
012000	12596	Overtime	6,025.36	267.00
012000	12630	Overtime	1,465.76	62.50
012000	12647	Overtime	786.25	33.25
012000	12650	Overtime	64.39	3.50
012000	12653	Overtime	1,829.04	87.81
012000	12655	Overtime	2,414.46	125.75
012000	12672	Overtime	2,253.54	98.50
012000	12679	Overtime	231.11	9.75
012000	12681	Overtime	1,062.18	44.00
012000	12682	Overtime	796.13	34.75
012000	12686	Overtime	13.86	0.75
012000	12706	Overtime	359.33	16.75
012000	12720	Overtime	1,017.20	47.50
012000	12723	Overtime	1,326.32	66.00
012000	12725	Overtime	395.35	21.25
012000	12726	Overtime	279.41	12.50
012000	12727	Overtime	2,378.45	108.00
012000	12740	Overtime	1,341.29	60.75
012000	12755	Overtime	1,862.12	78.50
012000	12756	Overtime	6,068.56	275.75
012000	12758	Overtime	9.05	0.50
012000	12762	Overtime	167.28	8.00
012000	12763	Overtime	18.69	1.00
012000	12770	Overtime	1,614.11	72.00
012000	12772	Overtime	398.09	20.00
012000	12774	Overtime	306.54	15.50
012000	12776	Overtime	1,772.50	82.75
012000	12777	Overtime	422.42	21.50
012000	12779	Overtime	834.63	40.75
012000	12784	Overtime	1,447.49	74.25
012000	12787	Overtime	19.61	1.00
012000	12791	Overtime	1,224.92	64.00
012000	12836	Overtime	22.60	1.00
012000	12844	Overtime	151.90	6.00
012000	12860	Overtime	25.88	1.00
012000	12880	Overtime	31.47	1.25

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED_AMOUNT	Sum of HOURS
012000	12895	Overtime	11.14	0.50
012000	12927	Overtime	5,861.24	224.50
012000	12954	Overtime	170.92	5.25
012000	13011	Overtime	16.43	0.75
012000	13013	Overtime	16.67	0.50
012000	13018	Overtime	1,649.47	68.75
012000	13055	Overtime	31.92	2.00
012000	13137	Overtime	131.90	5.50
012000	13273	Overtime	4.44	0.25
012000	13278	Overtime	622.33	29.00
012000	13279	Overtime	677.16	31.75
012000	13282	Overtime	330.57	15.50
012000	13291	Overtime	536.20	24.00
012000	13295	Overtime	2,350.86	111.50
012000	13301	Overtime	312.50	13.75
012000	13302	Overtime	2,269.79	114.25
012000	13303	Overtime	216.57	11.00
012000	13307	Overtime	1,411.31	61.75
012000	13309	Overtime	228.79	11.75
012000	13313	Overtime	243.73	13.75
012000	13330	Overtime	8,663.03	418.25
012000	13331	Overtime	4,046.17	171.00
012000	13332	Overtime	453.06	25.00
012000	13334	Overtime	1,057.46	49.00
012000	13346	Overtime	1,701.62	70.50
012000	13351	Overtime	1,936.92	86.75
012000	13365	Overtime	222.00	10.00
012000	13376	Overtime	1,304.87	73.00
012000	13377	Overtime	188.43	9.75
012000	13378	Overtime	369.88	16.75
012000	13385	Overtime	1,134.24	63.25
012000	14061	Overtime	197.93	10.00
012000	14068	Overtime	316.56	16.50
012000	14076	Overtime	3,021.86	121.25
012000	14077	Overtime	2,951.34	145.75
012000	14081	Overtime	300.46	14.00
012000	14082	Overtime	224.90	11.50
012000	14195	Overtime	1,121.38	57.75
012000	14201	Overtime	21.30	1.25
012000	14202	Overtime	2,642.65	112.75
012000	14205	Overtime	768.75	40.00
012000	14210	Overtime	164.75	8.00
012000	14260	Overtime	543.06	30.25
012000	14261	Overtime	766.70	33.25
012000	14262	Overtime	4,249.91	251.50
012000	14264	Overtime	441.77	26.50
012000	14268	Overtime	630.80	32.75
012000	14271	Overtime	1,718.65	96.00

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
012000	14300	Overtime	17.00	1.00
012000	14301	Overtime	173.15	9.25
012000	14303	Overtime	509.17	29.75
012000	14305	Overtime	1,578.04	77.50
012000	14326	Overtime	198.06	10.25
012000	14327	Overtime	645.44	32.75
012000	14329	Overtime	804.37	40.25
012000	14337	Overtime	1,399.87	72.00
012000	15726	Overtime	10.49	0.75
012000	15727	Overtime	7.06	0.50
012000	15730	Overtime	2,306.07	125.50
012000	15799	Overtime	295.76	17.00
012000	15800	Overtime	1,557.53	88.00
012000	15803	Overtime	381.03	23.50
012000	15804	Overtime	3.98	0.25
012000	15805	Overtime	762.53	45.50
012000	15809	Overtime	499.83	27.75
012000	15810	Overtime	345.55	21.25
012000	15812	Overtime	138.21	8.50
012000	15815	Overtime	4,881.28	258.25
012000	15818	Overtime	771.18	41.00
012000	15819	Overtime	1,032.27	55.00
012000	15820	Overtime	4,633.04	271.00
012000	15822	Overtime	487.41	29.25
012000	16277	Overtime	606.46	21.00
012000	16280	Overtime	186.79	8.50
012000	16281	Overtime	411.60	16.25
012000	16282	Overtime	1,334.78	53.75
012000	16284	Overtime	201.13	9.75
012000	16285	Overtime	699.89	29.50
012000	16287	Overtime	318.18	14.25
012000	16288	Overtime	10,849.50	467.75
012000	16289	Overtime	814.61	38.00
012000	16290	Overtime	234.23	9.75
012000	16292	Overtime	704.45	33.00
012000	16293	Overtime	458.51	21.75
012000	16294	Overtime	346.25	14.50
012000	16295	Overtime	872.81	35.00
012000	16297	Overtime	1,651.01	68.75
012000	16298	Overtime	104.75	4.75
012000	16299	Overtime	129.42	6.00
012000	16300	Overtime	217.21	6.25
012000	16301	Overtime	883.61	24.50
012000	16302	Overtime	6,309.65	194.00
012000	16303	Overtime	555.15	26.75
012000	16304	Overtime	555.75	23.75
012000	16306	Overtime	1,279.74	55.00
012000	16307	Overtime	5,633.74	265.75

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
012000	16308	Overtime	4,025.09	164.75
012000	16309	Overtime	437.21	18.25
012000	16310	Overtime	299.63	10.75
012000	16311	Overtime	1,099.70	38.25
012000	16312	Overtime	139.28	5.75
012000	16315	Overtime	245.70	13.00
012000	16318	Overtime	181.03	7.75
012000	16319	Overtime	31.72	1.25
012000	16320	Overtime	897.71	29.25
012000	16321	Overtime	247.62	11.25
012000	16322	Overtime	302.06	13.00
012000	16323	Overtime	2,798.20	115.00
012000	16327	Overtime	202.50	10.00
012000	16330	Overtime	561.13	25.50
012000	16331	Overtime	1,175.27	53.00
012000	16332	Overtime	419.46	18.50
012000	16333	Overtime	750.23	32.25
012000	16335	Overtime	67.68	3.25
012000	16336	Overtime	108.17	4.00
012000	16337	Overtime	283.67	10.50
012000	16338	Overtime	38.51	1.75
012000	16339	Overtime	217.09	8.75
012000	16340	Overtime	1,911.02	78.25
012000	16341	Overtime	208.66	9.75
012000	16342	Overtime	358.33	15.75
012000	16343	Overtime	707.25	27.00
012000	16346	Overtime	92.21	4.00
012000	16347	Overtime	885.13	38.50
012000	16348	Overtime	16.12	0.75
012000	16349	Overtime	522.44	24.75
012000	16350	Overtime	114.09	4.50
012000	16351	Overtime	1,294.80	52.00
012000	16352	Overtime	1,479.67	69.00
012000	16353	Overtime	385.39	17.00
012000	16354	Overtime	231.23	7.75
012000	16355	Overtime	4,302.77	169.50
012000	16356	Overtime	595.77	26.50
012000	16357	Overtime	1,658.03	77.50
012000	16358	Overtime	259.15	9.75
012000	16361	Overtime	377.51	16.50
012000	16362	Overtime	7,294.20	259.75
012000	16364	Overtime	75.87	3.00
012000	16365	Overtime	12,477.87	501.00
012000	16366	Overtime	382.32	16.00
012000	16367	Overtime	2,613.60	117.00
012000	16368	Overtime	5,267.12	210.75
012000	16369	Overtime	268.31	12.00
012000	16370	Overtime	1,322.37	55.00

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED_AMOUNT	Sum of HOURS
012000	16371	Overtime	173.62	7.75
012000	16372	Overtime	480.93	21.25
012000	16374	Overtime	946.17	44.00
012000	16376	Overtime	68.02	3.00
012000	16377	Overtime	2,362.13	108.75
012000	16379	Overtime	1,280.73	59.25
012000	16380	Overtime	338.57	15.75
012000	16381	Overtime	95.37	4.25
012000	16382	Overtime	3,341.04	114.75
012000	16383	Overtime	660.46	29.75
012000	16384	Overtime	67.98	3.00
012000	16385	Overtime	539.86	25.75
012000	16386	Overtime	123.41	5.00
012000	16388	Overtime	5,517.33	200.00
012000	16389	Overtime	1,322.35	59.75
012000	16390	Overtime	2,566.83	106.25
012000	16391	Overtime	2,333.27	95.50
012000	16392	Overtime	25.51	0.75
012000	16393	Overtime	499.35	19.50
012000	16394	Overtime	294.10	12.25
012000	16395	Overtime	391.55	16.00
012000	16396	Overtime	595.24	27.25
012000	16400	Overtime	3,118.82	95.50
012000	16402	Overtime	1,880.19	74.00
012000	16403	Overtime	515.69	22.00
012000	16404	Overtime	2,649.06	108.25
012000	16405	Overtime	38.85	2.00
012000	16407	Overtime	105.33	4.25
012000	16408	Overtime	447.29	20.25
012000	16409	Overtime	2,377.53	92.50
012000	16410	Overtime	1,391.78	47.00
012000	16411	Overtime	442.04	17.75
012000	16413	Overtime	1,101.11	50.00
012000	16415	Overtime	2,494.48	79.00
012000	16416	Overtime	250.70	13.50
012000	16417	Overtime	858.32	38.50
012000	16419	Overtime	27.89	1.00
012000	16422	Overtime	1,355.31	54.25
012000	16423	Overtime	233.37	10.00
012000	16425	Overtime	41.31	2.00
012000	16427	Overtime	190.79	7.00
012000	16428	Overtime	1,488.36	52.75
012000	16429	Overtime	1,055.74	40.75
012000	16430	Overtime	92.08	2.75
012000	16433	Overtime	24.85	1.00
012000	16434	Overtime	769.92	33.50
012000	16438	Overtime	618.76	30.25
012000	16439	Overtime	16,358.21	516.00

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED_AMOUNT	Sum of HOURS
012000	16440	Overtime	890.71	37.00
012000	16441	Overtime	414.96	16.00
012000	16442	Overtime	9,859.00	413.50
012000	16445	Overtime	566.57	25.25
012000	16446	Overtime	3,167.85	132.00
012000	16447	Overtime	1,790.09	79.00
012000	16448	Overtime	186.07	7.00
012000	16449	Overtime	1,439.73	61.25
012000	16451	Overtime	85.43	4.00
012000	16452	Overtime	596.80	29.00
012000	16453	Overtime	363.19	16.25
012000	16455	Overtime	1,041.99	50.50
012000	16457	Overtime	1,370.47	59.75
012000	16458	Overtime	135.02	6.50
012000	16460	Overtime	6,300.73	251.25
012000	16461	Overtime	2,019.39	87.00
012000	16464	Overtime	112.79	4.50
012000	16466	Overtime	1,415.36	58.75
012000	16467	Overtime	5,735.05	235.75
012000	16468	Overtime	68.06	3.25
012000	16469	Overtime	1,084.86	51.00
012000	16470	Overtime	1,900.78	68.25
012000	16471	Overtime	676.14	24.75
012000	16474	Overtime	117.92	4.00
012000	16475	Overtime	531.18	24.00
012000	16478	Overtime	1,832.16	70.75
012000	16479	Overtime	565.18	24.25
012000	16480	Overtime	836.23	35.25
012000	16482	Overtime	4,802.82	201.00
012000	16483	Overtime	518.82	25.00
012000	16484	Overtime	1,432.90	50.25
012000	16485	Overtime	245.07	8.00
012000	16486	Overtime	2,859.52	111.00
012000	16487	Overtime	167.53	8.00
012000	16488	Overtime	563.10	24.00
012000	16492	Overtime	270.63	12.25
012000	16493	Overtime	172.49	6.75
012000	16497	Overtime	462.76	24.50
012000	16500	Overtime	506.98	26.75
012000	16506	Overtime	1,314.39	45.00
012000	16514	Overtime	175.29	10.00
012000	16517	Overtime	2,102.23	111.75
012000	16518	Overtime	6,996.08	243.25
012000	16520	Overtime	859.12	26.50
012000	16521	Overtime	1,200.03	70.00
012000	16522	Overtime	1,851.25	56.25
012000	16525	Overtime	1,688.01	91.50
012000	16526	Overtime	215.69	12.75

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
012000	16542	Overtime	3,478.68	170.25
012000	16572	Overtime	6,667.91	267.25
012000	16580	Overtime	8,830.62	440.50
012000	16581	Overtime	144.18	9.00
012000	16582	Overtime	7,822.44	402.50
012000	16584	Overtime	2,506.85	142.50
012000	16585	Overtime	1,012.41	53.75
012000	16587	Overtime	430.20	24.25
012000	16590	Overtime	294.55	16.75
012000	16623	Overtime	764.55	46.00
012000	16624	Overtime	691.73	42.75
012000	16626	Overtime	94.50	6.00
012000	16627	Overtime	373.36	21.00
012000	16629	Overtime	860.92	49.50
012000	16631	Overtime	538.28	33.50
012000	16633	Overtime	946.03	59.50
012000	16635	Overtime	874.14	55.50
012000	16637	Overtime	1,206.20	66.25
012000	16640	Overtime	141.75	9.00
012000	16641	Overtime	645.74	39.75
012000	16840	Overtime	601.41	35.50
012000	16842	Overtime	914.40	55.00
012000	16844	Overtime	493.09	28.50
012000	16847	Overtime	1,082.83	59.50
012000	16848	Overtime	1,689.41	100.75
012000	16851	Overtime	1,026.07	63.25
012000	16852	Overtime	757.29	44.50
012000	16891	Overtime	1,317.19	75.00
012000	16892	Overtime	1,322.74	75.75
012000	16893	Overtime	111.56	6.25
012000	16894	Overtime	423.99	26.25
012000	16897	Overtime	426.26	24.25
012000	16898	Overtime	159.76	10.00
012000	16901	Overtime	321.60	17.00
012000	16903	Overtime	429.61	24.50
012000	16906	Overtime	956.84	60.75
012000	16907	Overtime	821.09	50.75
012000	16909	Overtime	3,205.08	183.25
012000	16911	Overtime	1,518.49	84.75
012000	16914	Overtime	277.82	15.00
012000	16915	Overtime	843.26	46.25
012000	16917	Overtime	1,129.40	65.25
012000	16918	Overtime	287.44	18.25
012000	16919	Overtime	952.17	47.25
012000	16920	Overtime	471.43	26.00
012000	16921	Overtime	506.25	29.75
012000	16933	Overtime	415.94	25.00
012000	16934	Overtime	126.00	8.00

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
012000	16935	Overtime	1,459.98	77.25
012000	16938	Overtime	1,235.14	76.50
012000	16939	Overtime	267.75	17.00
012000	16941	Overtime	206.89	11.00
012000	16942	Overtime	1,172.90	66.50
012000	16945	Overtime	1,745.87	97.50
012000	16946	Overtime	879.36	53.25
012000	16948	Overtime	2,602.03	151.25
012000	17164	Overtime	173.25	11.00
012000	17165	Overtime	4,336.13	246.00
012000	17166	Overtime	1,241.90	60.75
012000	17167	Overtime	2,474.47	122.75
012000	17168	Overtime	1,755.15	97.00
012000	17169	Overtime	5,473.73	309.50
012000	17170	Overtime	6,579.95	362.50
012000	17172	Overtime	82.21	4.50
012000	17176	Overtime	1,027.72	63.50
012000	17177	Overtime	258.62	15.25
012000	17179	Overtime	518.79	32.50
012000	17187	Overtime	912.19	50.50
012000	17188	Overtime	136.87	8.50
012000	17189	Overtime	1,276.21	68.50
012000	17190	Overtime	189.00	12.00
012000	17191	Overtime	507.57	28.75
012000	17193	Overtime	51.19	3.25
012000	17207	Overtime	562.56	34.25
012000	17208	Overtime	252.00	16.00
012000	17209	Overtime	2,452.53	131.25
012000	17210	Overtime	34.71	2.00
012000	17211	Overtime	1,207.84	66.25
012000	17214	Overtime	902.88	50.25
012000	17215	Overtime	364.29	23.00
012000	17216	Overtime	130.26	7.00
012000	17217	Overtime	1,105.45	69.50
012000	17218	Overtime	393.76	25.00
012000	17219	Overtime	1,362.39	76.50
012000	17220	Overtime	1,447.11	86.00
012000	17221	Overtime	1,627.80	96.50
012000	17222	Overtime	86.64	5.50
012000	17223	Overtime	650.21	40.00
012000	17226	Overtime	982.93	56.00
012000	17227	Overtime	1,045.58	59.00
012000	17228	Overtime	974.23	61.25
012000	17229	Overtime	611.24	38.00
012000	17231	Overtime	1,811.45	113.50
012000	17232	Overtime	444.31	28.00
012000	17233	Overtime	1,386.59	77.50
012000	17234	Overtime	1,035.97	62.75

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED_AMOUNT	Sum of HOURS
012000	17235	Overtime	493.84	30.25
012000	17236	Overtime	471.81	28.25
012000	17237	Overtime	1,306.82	82.25
012000	17238	Overtime	1,253.23	78.25
012000	17239	Overtime	754.00	45.25
012000	17240	Overtime	597.53	35.50
012000	17243	Overtime	1,034.75	58.00
012000	17249	Overtime	411.46	23.75
012000	17250	Overtime	6,567.73	368.50
012000	17251	Overtime	2,097.97	112.25
012000	17252	Overtime	469.55	25.50
012000	17254	Overtime	1,363.86	79.00
012000	17255	Overtime	1,495.69	94.00
012000	17256	Overtime	138.96	8.00
012000	17263	Overtime	835.19	52.25
012000	17265	Overtime	1,468.56	78.50
012000	17266	Overtime	102.38	6.50
012000	17267	Overtime	1,103.55	42.00
012000	17283	Overtime	557.87	35.75
012000	17284	Overtime	612.59	39.25
012000	17285	Overtime	242.70	15.50
012000	17286	Overtime	1,002.08	64.00
012000	17287	Overtime	396.02	25.50
012000	17288	Overtime	857.10	54.75
012000	17289	Overtime	1,497.12	90.25
012000	17290	Overtime	549.67	33.25
012000	17291	Overtime	371.27	24.00
012000	17292	Overtime	604.03	38.25
012000	17293	Overtime	1,585.69	99.00
012000	17294	Overtime	440.08	28.25
012000	17295	Overtime	96.41	6.50
012000	17296	Overtime	622.96	39.25
012000	17297	Overtime	39.58	2.75
012000	17298	Overtime	175.89	11.50
012000	17299	Overtime	1,312.59	75.75
012000	17300	Overtime	195.21	12.75
012000	17301	Overtime	32.07	2.25
012000	17302	Overtime	992.32	63.75
012000	17303	Overtime	712.03	41.25
012000	17304	Overtime	914.59	52.50
012000	17305	Overtime	706.89	44.75
012000	17320	Overtime	564.75	33.00
012000	17372	Overtime	780.16	46.75
012000	17373	Overtime	582.84	36.50
012000	17374	Overtime	1,167.96	74.25
012000	17375	Overtime	344.19	16.00
012000	17376	Overtime	593.07	35.50
012000	17377	Overtime	14.25	1.00

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED_AMOUNT	Sum of HOURS
012000	17378	Overtime	57.00	4.00
012000	17380	Overtime	766.80	49.00
012000	17381	Overtime	850.38	54.25
012000	17382	Overtime	656.83	40.50
012000	17383	Overtime	28.50	2.00
012000	17384	Overtime	432.49	26.00
012000	17385	Overtime	158.44	10.25
012000	17386	Overtime	1,238.84	74.50
012000	17389	Overtime	509.82	32.75
012000	17390	Overtime	28.50	2.00
012000	17391	Overtime	28.50	2.00
012000	17397	Overtime	798.10	44.00
012000	17398	Overtime	447.65	28.25
012000	17429	Overtime	14.25	1.00
012000	17430	Overtime	745.33	40.50
012000	17431	Overtime	310.50	20.00
012000	17432	Overtime	28.50	2.00
012000	17433	Overtime	46.69	3.25
012000	17434	Overtime	763.33	48.75
012000	17435	Overtime	1,321.84	76.75
012000	17436	Overtime	804.52	48.25
012000	17437	Overtime	582.19	37.25
012000	17438	Overtime	1,096.47	66.00
012000	17439	Overtime	704.89	41.50
012000	17441	Overtime	852.91	49.75
012000	17576	Overtime	599.82	37.75
012000	17578	Overtime	643.33	40.25
012000	17579	Overtime	255.94	16.25
012000	17580	Overtime	169.32	10.75
012000	17581	Overtime	96.17	5.75
012000	17582	Overtime	567.02	36.00
012000	17583	Overtime	574.88	36.50
012000	17584	Overtime	2,919.20	181.50
012000	17608	Overtime	189.01	12.00
012000	17609	Overtime	452.83	25.50
012000	17610	Overtime	725.89	41.25
012000	17611	Overtime	515.98	28.00
012000	17612	Overtime	27.57	1.75
012000	17613	Overtime	161.19	8.75
012000	17614	Overtime	27.57	1.75
012000	17615	Overtime	700.90	44.50
012000	17616	Overtime	173.26	11.00
012000	17619	Overtime	79.50	5.00
012000	17622	Overtime	47.27	3.00
012000	17650	Overtime	157.51	10.00
012000	17651	Overtime	228.38	14.50
012000	17652	Overtime	161.44	10.25
012000	17653	Overtime	645.76	41.00

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED_AMOUNT	Sum of HOURS
012000	17654	Overtime	169.32	10.75
012000	17655	Overtime	169.32	10.75
012000	17656	Overtime	208.71	13.25
012000	17657	Overtime	165.38	10.50
012000	17658	Overtime	283.51	18.00
012000	17659	Overtime	208.69	13.25
012000	17660	Overtime	200.82	12.75
012000	17661	Overtime	378.02	23.75
012000	17662	Overtime	582.78	37.00
012000	17663	Overtime	681.21	43.25
012000	17667	Overtime	249.86	13.50
012000	17668	Overtime	149.63	9.50
012000	17669	Overtime	114.20	7.25
012000	17670	Overtime	189.01	12.00
012000	17671	Overtime	185.07	11.75
012000	17672	Overtime	47.25	3.00
012000	17673	Overtime	129.46	7.75
012000	17674	Overtime	43.33	2.75
012000	17675	Overtime	358.33	22.75
012000	17676	Overtime	47.25	3.00
012000	17679	Overtime	129.95	8.25
012000	17680	Overtime	200.96	10.25
012000	17681	Overtime	169.32	10.75
012000	17682	Overtime	91.89	5.75
012000	17683	Overtime	287.44	18.25
012000	17684	Overtime	78.76	5.00
012000	17695	Overtime	11.82	0.75
012000	17696	Overtime	19.69	1.25
012000	17697	Overtime	66.95	4.25
012000	17698	Overtime	43.32	2.75
012000	17700	Overtime	47.25	3.00
012000	17701	Overtime	47.26	3.00
012000	17702	Overtime	106.32	6.75
012000	17703	Overtime	47.26	3.00
012000	17705	Overtime	39.38	2.50
012000	17706	Overtime	39.38	2.50
012000	17707	Overtime	51.20	3.25
012000	17708	Overtime	19.70	1.25
012000	17709	Overtime	39.38	2.50
012000 Total			589,242.66	27,972.31
091000	11131	Overtime	30.72	1.00
091000	11164	Overtime	115.77	3.50
091000	11195	Overtime	102.95	2.50
091000	11205	Overtime	247.38	7.00
091000	11224	Overtime	17.28	0.50
091000	11225	Overtime	161.06	4.49
091000	11229	Overtime	110.55	2.50
091000	11260	Overtime	1,130.88	38.00

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED_AMOUNT	Sum of HOURS
091000	11292	Overtime	35.93	1.00
091000	11302	Overtime	140.85	5.00
091000	11368	Overtime	126.00	5.00
091000	11369	Overtime	88.07	3.00
091000	11377	Overtime	183.68	5.00
091000	11759	Overtime	9,141.44	268.57
091000	11760	Overtime	784.35	21.00
091000	11763	Overtime	898.23	26.00
091000	11765	Overtime	6,050.52	186.50
091000	11766	Overtime	214.09	7.50
091000	11770	Overtime	1,436.40	56.49
091000	11771	Overtime	3,480.69	92.51
091000	11773	Overtime	2,551.95	76.47
091000	11774	Overtime	326.66	9.00
091000	11776	Overtime	1,362.81	49.00
091000	11785	Overtime	3,511.40	111.01
091000	11786	Overtime	2,292.54	66.00
091000	11787	Overtime	404.00	13.50
091000	11788	Overtime	493.49	14.49
091000	11793	Overtime	2,409.85	63.50
091000	11795	Overtime	320.91	9.49
091000	11799	Overtime	2,437.18	72.50
091000	11802	Overtime	2,041.19	67.99
091000	11804	Overtime	379.98	10.50
091000	11810	Overtime	959.49	29.00
091000	11813	Overtime	4,649.20	117.49
091000	11815	Overtime	1,117.37	31.51
091000	11822	Overtime	4,367.31	132.02
091000	11826	Overtime	377.55	10.49
091000	11827	Overtime	1,793.28	47.00
091000	11831	Overtime	207.82	6.00
091000	11832	Overtime	3,087.89	88.01
091000	11857	Overtime	535.11	14.00
091000	11868	Overtime	423.36	12.00
091000	11870	Overtime	206.70	6.49
091000	11872	Overtime	222.36	8.00
091000	11878	Overtime	476.19	13.00
091000	11880	Overtime	156.15	5.00
091000	11917	Overtime	125.88	4.00
091000	11954	Overtime	1,864.52	71.50
091000	11979	Overtime	383.86	15.50
091000	12065	Overtime	714.23	19.25
091000	12073	Overtime	1,112.28	31.50
091000	12079	Overtime	2,849.25	72.50
091000	12083	Overtime	342.26	10.49
091000	12086	Overtime	1,675.54	48.02
091000	12087	Overtime	254.31	7.00
091000	12118	Overtime	3,149.66	98.55

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED_AMOUNT	Sum of HOURS
091000	12125	Overtime	10,329.64	302.57
091000	12137	Overtime	792.07	22.00
091000	12140	Overtime	137.37	4.51
091000	12144	Overtime	3,768.16	107.49
091000	12533	Overtime	321.17	9.00
091000	12560	Overtime	142.75	4.00
091000	14376	Overtime	183.30	10.00
091000	16957	Overtime	951.53	55.00
091000	17318	Overtime	91.53	3.00
091000	17360	Overtime	158.18	7.50
091000 Total			90,956.07	2,723.90
093000	11702	Overtime	2,206.16	65.00
093000	11714	Overtime	1,279.33	39.51
093000	11718	Overtime	719.35	21.00
093000	11722	Overtime	706.89	21.00
093000	11726	Overtime	3,265.80	113.51
093000	11730	Overtime	80.93	2.51
093000	11731	Overtime	4,119.93	121.21
093000	11736	Overtime	492.36	14.36
093000	11737	Overtime	1,225.19	39.01
093000	11739	Overtime	1,516.44	55.00
093000	11744	Overtime	445.10	13.50
093000	11745	Overtime	2,573.63	78.98
093000	11781	Overtime	11,919.17	401.50
093000	11829	Overtime	21,345.49	608.57
093000	11830	Overtime	9,367.72	275.01
093000	11837	Overtime	2,406.81	68.49
093000	11842	Overtime	17,117.91	500.14
093000	11844	Overtime	153.20	4.34
093000	11857	Overtime	8.38	0.22
093000	11893	Overtime	5,278.56	135.50
093000	11895	Overtime	5,444.02	140.00
093000	11898	Overtime	1,762.57	52.47
093000	11910	Overtime	12,884.37	369.47
093000	11911	Overtime	4,493.72	141.00
093000	11912	Overtime	10,803.03	295.50
093000	11913	Overtime	115.47	3.00
093000	11914	Overtime	15,832.31	445.00
093000	11916	Overtime	1,067.34	31.02
093000	11917	Overtime	6,638.84	207.50
093000	11923	Overtime	4,904.72	184.51
093000	11924	Overtime	3,446.11	125.51
093000	11925	Overtime	1,272.48	44.00
093000	11928	Overtime	390.47	15.50
093000	11931	Overtime	4,014.93	146.51
093000	11934	Overtime	4,205.65	120.50
093000	11936	Overtime	5,165.81	161.00
093000	11941	Overtime	4,292.46	132.48

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
093000	11942	Overtime	4,564.49	135.50
093000	11943	Overtime	2,186.40	62.99
093000	11945	Overtime	2,826.07	83.48
093000	11946	Overtime	1,670.40	49.50
093000	11950	Overtime	4,359.77	131.00
093000	11951	Overtime	225.60	8.00
093000	11953	Overtime	765.92	22.50
093000	11954	Overtime	941.42	36.00
093000	11957	Overtime	184.53	7.00
093000	11960	Overtime	15,538.06	439.94
093000	11966	Overtime	13,492.22	401.49
093000	11969	Overtime	3,133.22	93.01
093000	11971	Overtime	1,795.09	56.00
093000	11972	Overtime	13,044.98	302.00
093000	11974	Overtime	2,831.33	80.01
093000	11975	Overtime	6,881.96	242.52
093000	11977	Overtime	5,670.97	163.99
093000	11978	Overtime	9,473.86	272.02
093000	11980	Overtime	14,559.37	451.51
093000	11981	Overtime	762.95	22.00
093000	11984	Overtime	5,093.88	144.00
093000	11986	Overtime	3,817.46	107.51
093000	11991	Overtime	3,876.20	113.48
093000	11992	Overtime	2,802.92	94.05
093000	11993	Overtime	4,974.28	145.00
093000	11996	Overtime	9,134.91	292.48
093000	11999	Overtime	11,387.86	305.49
093000	12000	Overtime	4,342.75	130.02
093000	12002	Overtime	4,354.22	121.00
093000	12003	Overtime	3,379.53	108.50
093000	12004	Overtime	4,184.25	121.02
093000	12005	Overtime	12,776.22	496.05
093000	12006	Overtime	1,332.23	32.99
093000	12008	Overtime	1,751.55	54.00
093000	12010	Overtime	5,694.92	207.00
093000	12017	Overtime	3,116.96	93.49
093000	12018	Overtime	10,138.78	275.00
093000	12020	Overtime	6,575.61	196.00
093000	12021	Overtime	3,120.90	87.00
093000	12022	Overtime	6,467.01	198.04
093000	12026	Overtime	511.78	14.00
093000	12031	Overtime	16,276.94	475.52
093000	12034	Overtime	2,742.81	106.50
093000	12039	Overtime	522.20	15.49
093000	12040	Overtime	188.12	4.48
093000	12042	Overtime	9,672.94	282.04
093000	12044	Overtime	122.04	4.50
093000	12045	Overtime	1,611.09	46.50

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED AMOUNT	Sum of HOURS
093000	12050	Overtime	11,028.78	312.00
093000	12052	Overtime	6,277.86	189.91
093000	12053	Overtime	13,103.89	391.01
093000	12054	Overtime	2,236.66	74.00
093000	12056	Overtime	11,096.82	324.00
093000	12057	Overtime	1,884.06	54.00
093000	12058	Overtime	16,971.40	455.02
093000	12059	Overtime	160.63	5.50
093000	12061	Overtime	6,788.79	203.51
093000	12066	Overtime	2,876.66	82.00
093000	12096	Overtime	2,716.50	94.00
093000	12099	Overtime	562.52	20.00
093000	12134	Overtime	9,539.42	299.55
093000	12142	Overtime	1,311.06	57.99
093000	12524	Overtime	1,865.82	70.00
093000	12539	Overtime	13,653.00	410.03
093000	12553	Overtime	41.31	1.20
093000	12556	Overtime	14,576.10	375.50
093000	12560	Overtime	85.65	2.40
093000	12571	Overtime	24,662.05	858.50
093000	12617	Overtime	968.45	49.50
093000	12710	Overtime	942.48	48.00
093000	12757	Overtime	7,462.11	386.00
093000	12794	Overtime	147.00	7.00
093000	13064	Overtime	3,270.09	151.49
093000	13370	Overtime	5,296.45	241.99
093000	13387	Overtime	390.78	19.50
093000	14006	Overtime	2,714.53	80.00
093000	14087	Overtime	2,873.01	152.00
093000	14251	Overtime	1,618.40	75.47
093000	16559	Overtime	155.83	8.99
093000	16597	Overtime	6,504.34	364.00
093000	16602	Overtime	918.59	54.52
093000	16611	Overtime	2,884.41	136.54
093000	16855	Overtime	746.00	43.00
093000	17201	Overtime	542.37	32.50
093000	17202	Overtime	430.76	26.00
093000	17248	Overtime	66.01	4.00
093000	17260	Overtime	697.14	42.00
093000	17319	Overtime	96.23	5.00
093000	17354	Overtime	2,070.59	125.00
093000	17563	Overtime	49.50	3.00
093000	17595	Overtime	107.25	6.50
093000	17596	Overtime	49.50	3.00
093000	17628	Overtime	247.50	15.00
093000	17693	Overtime	25.88	1.50
093000 Total			600,555.80	18,886.56
093130	11895	Overtime	238.23	6.00

CAPD DR1-5 Overtime Earnings
June 2006 Thru May 2007

SERVICE	EMPLOYEE	ELEMENT TYPE	Sum of COSTED_AMOUNT	Sum of HOURS
093130	11957	Overtime	450.33	17.00
093130	14251	Overtime	140.51	6.49
093130 Total			829.07	29.49
Grand Total			1,583,756.70	61,540.31

Atmos Energy Corporation, Tennessee
Docket No. 07-00105
Responses to CAPD First Discovery Request

6. Please provide the Company payroll capitalization rate by month from June 2005 through May 2007 and for the test year ended December 31, 2006. The rates should exclude capitalized payroll transferred in from other state jurisdictions.

ORIGINAL RESPONSE:

Refer to CAPD 1-06 ATT.

Witness: Meziere

SUPPLEMENTAL RESPONSE:

Please refer to CAPD 1-06 ATT. The original response was inadvertently omitted from the Company's submission.

13 months by subaccount

CAPD DRI-6

Atmos Energy Corporation
Period: DEC-06 Currency: USD
Submitted: 28-JUN-07 10:32:57

Sub Account=LABOR (OFA LABOR ROLLUP), Service Area=093DIV (Tennessee Division)

	JAN-06	FEB-06	MAR-06	APR-06	MAY-06	JUN-06	JUL-06	AUG-06	SEP-06	END-06	OCT-06	NOV-06	DEC-06	Total
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	

Cap Rate	51.29%	53.55%	48.24%	53.55%	54.14%	56.14%	57.48%	65.55%	63.16%	0.00%	53.83%	51.81%	51.65%	55.02%

13 months by subaccount

CAPD DRI-6

Atmos Energy Corporation
Period: MAY-06 Currency: USD
Submitted: 28-JUN-07 10:32:04

Sub Account=LABOR (OFA LABOR ROLLUP), Service Area=093DIV (Tennessee Division)

	JUN-05	JUL-05	AUG-05	SEP-05	END-05	OCT-05	NOV-05	DEC-05	JAN-06	FEB-06	MAR-06	APR-06	MAY-06	Total
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Total
Cap Rate	61.64%	59.54%	59.55%	59.60%	#DIV/0!	55.31%	55.27%	55.28%	51.29%	53.55%	48.24%	53.55%	54.14%	55.61%

CAPD DRI-6

13 months by subaccount

Atmos Energy Corporation
Period: MAY-07 Currency: USD
Submitted: 28-JUN-07 10:31:26

Sub Account=LABOR (OFA LABOR ROLLUP), Service Area=093DIV (Tennessee Division)

	JUN-06	JUL-06	AUG-06	SEP-06	END-06	OCT-06	NOV-06	DEC-06	JAN-07	FEB-07	MAR-07	APR-07	MAY-07	Total
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Total
Cap Rate	56.14%	57.48%	65.55%	63.16%	#DIV/0!	53.83%	51.81%	51.65%	52.27%	49.19%	50.18%	50.80%	54.92%	54.64%

Atmos Energy Corporation, Tennessee
Docket No. 07-00105
Responses to CAPD First Discovery Request

17. Please provide the amounts allocated to Tennessee from the Division General Office and SSU Service Areas by SSU Service Area, by FERC account by month for the years 2005, 2006, and the twelve months ended June 30, 2007 for the following Accounts:

Accounts:

4261 Donations

4263 Penalties

4264 Civic, Political and Related

Sub Accounts:

05411 Meals & Entertainment

05412 Spousal and Dependent Travel

05413 Transportation

05414 Lodging

05415 Membership Fees

05416 Club Dues- Nondeductible

05417 Club Dues - Deductible

10300 Lubbock Country Club

10301 Owensboro Country Club

13941 Nashville NFL PSL Fee

13942 Houston NFL PSL Fee

13952 University of Northern Colorado

24621 EY Sarbanes-Oxley 404 fees

30703 United Way Agencies

30705 Health

30706 Museum & Arts

30709 Salvation Army

30710 Youth Clubs & Centers

30713 American Red Cross

30736 Community Welfare
30737 Political Activities
30739 Misc Inc Deduct Alloc
30740 Misc Income Deductions
30741 Lodging
30742 Membership/Club Dues
30743 Sports Events

ORIGINAL RESPONSE:

Please see attached file CAPD DR1-17 ATT.

Witness: Meziere

SUPPLEMENTAL RESPONSE:

Please reference file CAPD DR 1-17 SUPPL, which has been updated through May 2007.

Atmos Energy, Tennessee
Docket No. 07-00105
DR CAPD 1-17ATT
Above the line accounts

Allocating Division	Ferc Account	200501	200502	200503	200504
From Division 2 to 91 to 93	922	1,620.05	1,988.67	2,824.61	3,039.15
From Division 12 to 91 to 93	922	(337.54)	1,012.30	973.01	885.57
From Division 88 to 93	922	1,749.76	981.79	704.56	849.52
From Division 90 to 93	922	78.06	795.77	73.09	120.81
From Division 91 to 93	922	3,391.64	6,038.48	7,431.65	8,569.17
		6,501.96	10,817.01	12,006.92	13,464.22

Atmos Energy, Tennessee
Docket No. 07-00105
DR CAPD 1-17ATT
Above the line accounts

Allocating Division	Ferc Account	200505	200506	200507	200508
From Division 2 to 91 to 93	922	3,014.04	3,374.57	2,321.93	2,542.31
From Division 12 to 91 to 93	922	283.87	295.97	196.09	337.95
From Division 88 to 93	922	1,261.11	1,611.36	917.44	828.36
From Division 90 to 93	922	284.99	361.23	811.38	256.27
From Division 91 to 93	922	4,564.05	4,900.17	2,375.04	5,776.24
		9,408.06	10,543.31	6,621.88	9,741.13

Atmos Energy, Tennessee
Docket No. 07-00105
DR CAPD 1-17ATT
Above the line accounts

Allocating Division	Ferc Account	200509	200510	200511	200512
From Division 2 to 91 to 93	922	5,536.12	1,921.91	1,926.77	2,130.88
From Division 12 to 91 to 93	922	521.81	911.87	537.78	416.36
From Division 88 to 93	922	938.78	1,200.87	1,236.40	152.82
From Division 90 to 93	922	872.28	263.86	513.27	4.74
From Division 91 to 93	922	8,391.70	4,154.51	5,153.09	6,640.19
		16,260.69	8,453.02	9,367.31	9,344.98

Atmos Energy, Tennessee
Docket No. 07-00105
DR CAPD 1-17ATT
Above the line accounts

Allocating Division	Ferc Account	200601	200602	200603	200604
From Division 2 to 91 to 93	922	2,495.76	2,831.19	2,427.39	3,686.07
From Division 12 to 91 to 93	922	399.26	865.54	866.48	506.78
From Division 88 to 93	922	1,105.34	1,024.88	691.55	951.11
From Division 90 to 93	922	83.72	513.85	541.46	623.58
From Division 91 to 93	922	3,339.02	4,847.13	6,041.88	6,216.50
		7,423.09	10,082.59	10,568.77	11,984.05

Atmos Energy, Tennessee
Docket No. 07-00105
DR CAPD 1-17ATT
Above the line accounts

Allocating Division	Ferc Account	200605	200606	200607	200608
From Division 2 to 91 to 93	922	4,331.16	4,034.29	2,717.62	2,141.95
From Division 12 to 91 to 93	922	650.15	943.39	394.12	1,293.06
From Division 88 to 93	922	1,298.48	1,498.51	1,498.29	595.38
From Division 90 to 93	922	511.46	756.90	-	188.30
From Division 91 to 93	922	8,949.86	4,014.58	8,675.36	4,433.77
		15,741.11	11,247.67	13,285.40	8,652.47

Atmos Energy, Tennessee
Docket No. 07-00105
DR CAPD 1-17ATT
Above the line accounts

Allocating Division	Ferc Account	200609	200610	200611	200612
From Division 2 to 91 to 93	922	3,718.81	2,382.35	1,630.96	2,081.13
From Division 12 to 91 to 93	922	3,002.18	908.37	936.33	346.24
From Division 88 to 93	922	697.36	0.00	0.00	0.00
From Division 90 to 93	922	142.11	-	-	-
From Division 91 to 93	922	11,379.17	9,467.65	9,895.47	6,352.93
		18,939.63	12,758.37	12,462.75	8,780.30

Atmos Energy, Tennessee
Docket No. 07-00105
DR CAPD 1-17ATT
Above the line accounts

Allocating Division	Ferc Account	200701	200702	200703	200704
From Division 2 to 91 to 93	922	1,933.37	2,931.25	3,754.80	2,678.74
From Division 12 to 91 to 93	922	349.16	627.96	673.63	458.02
From Division 88 to 93	922	0.00	0.00	0.00	0.00
From Division 90 to 93	922	-	-	-	-
From Division 91 to 93	922	11,843.23	9,371.38	13,740.80	8,232.28
		14,125.77	12,930.59	18,169.23	11,369.04

Atmos Energy, Tennessee

Docket No. 07-00105

DR CAPD 1-17ATT

Above the line accounts

Allocating Division	Ferc Account	200705
From Division 2 to 91 to 93	922	5,845.39
From Division 12 to 91 to 93	922	1,282.43
From Division 88 to 93	922	0.00
From Division 90 to 93	922	-
From Division 91 to 93	922	13,599.70
		<u>20,727.52</u>

Atmos Energy, Tennessee
Docket No. 07-00105
R CAPD 1-17ATT
Below the line accts

Allocating Division	Ferc Account	200610	200611	200612	200701	200702	200703	200704	200705	Grand Total
From division 2 to 93	4265	2,674.92	1,396.97	1,565.00	975.57	2,300.64	2,399.42	3,850.29	48.38	15,211.19
From division 12 to 93	4265	134.07	-	-	9.25	69.36	-	166.24	-	378.92
From division 91 to 93	4265	282.96	6,080.10	7,523.38	6,582.88	1,632.27	3,728.99	3,296.95	2,969.90	32,097.42
		3,091.94	7,477.07	9,088.38	7,567.70	4,002.27	6,128.40	7,313.48	3,018.28	47,687.53

**Note: The above allocations are below the line accounts. They are not included in the rate case.
The allocation push to division 93 did not begin until October 2006.**

Atmos Energy Corporation, Tennessee
Docket No. 07-00105
Responses to CAPD First Discovery Request

37. Please provide the Company's tax depreciation by account by vintage year for the attrition year ended October 31, 2008. Include in your response the tax depreciation rates for each account by vintage year and the tax depreciation method employed.

ORIGINAL RESPONSE:

Please see CAPD 1-037 ATT.

Witness: Petersen

SUPPLEMENTAL RESPONSE:

Please reference the file CAPD DR 1-37 SUPPL, which was inadvertently left out the original submission.

Atmos Energy Corporation
 TN Rate Case
 Rate Div 010
 Year ending 10/31/2008
 CAPD DR1-37

Company	Account	Vintage	Depreciation Method	Tax Balance	Accum Reserve	Depreciation	Tax Balance End	Tax Rate
010 Atmos Regulated Shared Services	010 xxx 37600 MAINS-CATHODIC PROTE	V1990	MACRS 15	124,958	124,958	-	124,958	-
010 Atmos Regulated Shared Services	010 xxx 37600 MAINS-CATHODIC PROTE	V2000	MACRS 15	(719,964)	(462,751)	(42,550)	(719,964)	0.0591
010 Atmos Regulated Shared Services	010 xxx 39000 STRUCTURE & IMPROV	V2005 NQ	MACRS 39 DEC	164,893	11,803	4,228	164,893	0.0256
010 Atmos Regulated Shared Services	010 xxx 39000 STRUCTURE & IMPROV	V2007	MACRS 39 FEB	357,730	5,734	9,172	357,730	0.0256
010 Atmos Regulated Shared Services	010 xxx 39000 STRUCTURE & IMPROV	V2004 NQ	MACRS 39 DEC	74,192	7,213	1,902	74,192	0.0256
010 Atmos Regulated Shared Services	010 xxx 39000 STRUCTURE & IMPROV	V2005 30%	MACRS 39 APR	0	-	-	0	-
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2007	MACRS 39 JUL	(55,825)	(298)	(1,431)	(55,825)	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2003 NQ	MACRS 39 JAN	280	34	7	280	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2001	MACRS 7	20,870	19,929	942	20,870	0.0451
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2004 NQ	MACRS 39 JUL	17,972	1,478	461	17,972	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2003 NQ	MACRS 39 DEC	56,465	6,937	1,448	56,465	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V1998	MACRS 7	37,550	37,550	-	37,550	-
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2003 50%	MACRS 39 JAN	0	-	-	0	-
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V1996	MACRS 7	2,448,092	2,448,092	-	2,448,092	-
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2004 NQ	MACRS 39 JUN	(6,576)	(555)	(169)	(6,576)	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2002 30%	MACRS 39	93,799	17,584	2,908	93,799	0.0310
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2004 NQ	MACRS 39 DEC	(18,062)	(1,756)	(463)	(18,062)	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2003 30%	MACRS 39 OCT	3,526	448	90	3,526	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2001	MACRS 39	22,381	4,375	667	22,381	0.0298
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2003 30%	MACRS 39 DEC	3,888	478	100	3,888	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2000	MACRS 7	85,384	85,384	-	85,384	-
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2004 50%	MACRS 39 AUG	129,741	10,396	3,327	129,741	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2006	MACRS 39 JUN	743,229	24,616	19,056	743,229	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2003 50%	MACRS 39 SEP	0	-	-	0	-
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2003 50%	MACRS 39 DEC	10,609	1,303	272	10,609	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2008	MACRS 39 JAN	-	-	4,094	225,419	0.0182
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2004 NQ	MACRS 39 SEP	16,525	1,289	424	16,525	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2003 50%	MACRS 39 OCT	0	-	-	0	-
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V1997	MACRS 7	299,175	299,175	-	299,175	-
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2004 50%	MACRS 39 JUL	0	-	-	0	-
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2000	MACRS 39	5,940	1,513	170	5,940	0.0287
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2005 NQ	MACRS 39 JAN	1,187	82	30	1,187	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2005 50%	MACRS 39 JAN	(7,482)	(520)	(192)	(7,482)	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2002	MACRS 39	52,531	10,070	1,628	52,531	0.0310
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2004 50%	MACRS 39 DEC	41,434	4,028	1,062	41,434	0.0256
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V2007	MACRS 7	310,654	44,392	76,079	310,654	0.2449
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V2003 30%	MACRS 7	461,590	358,609	41,174	461,590	0.0892
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V1995	MACRS 7	55,044	55,044	-	55,044	-
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V2006	MACRS 7	54,167	21,006	9,474	54,167	0.1749
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V2002 30%	MACRS 7	65,522	56,749	5,851	65,522	0.0893
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V1990	MACRS 7	105,096	105,096	-	105,096	-
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V1994	MACRS 7	30,328	30,328	-	30,328	-
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V1993	MACRS 7	23,365	23,365	-	23,365	-
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V2005 50%	MACRS 7	42	24	5	42	0.1248
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V1997	MACRS 7	114,663	114,663	-	114,663	-
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V1989	MACRS 7	66,311	66,311	-	66,311	-
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V2003 50%	MACRS 7	7,931	6,162	707	7,931	0.0892

Atmos Energy Corporation
 TN Rate Case
 Rate Div 010
 Year ending 10/31/2008
 CAPD DR1-37

Company	Account	Vintage	Depreciation Method	Tax Balance	Accum Reserve	Depreciation	Tax Balance End	Tax Rate
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V2003 NQ	MACRS 7	52,810	41,028	4,711	52,810	0.0892
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V1996	MACRS 7	363,179	363,179	-	363,179	-
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V2005 NQ	MACRS 7	30	17	4	30	0.1250
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V2001	MACRS 7	72,666	69,388	3,278	72,666	0.0451
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V2004 50%	MACRS 7	1,699	1,699	152	1,699	0.0893
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V2004 NQ	MACRS 7	(471)	(324)	(42)	(471)	0.0893
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V2008	MACRS 7	-	-	25,291	176,986	0.1429
010 Atmos Regulated Shared Services	010 xxx 39102 REMITTANCE PROCESS E	V1995	MACRS 7	1,548	1,548	-	1,548	-
010 Atmos Regulated Shared Services	010 xxx 39102 REMITTANCE PROCESS E	V1989	MACRS 7	3,412	3,412	-	3,412	-
010 Atmos Regulated Shared Services	010 xxx 39102 REMITTANCE PROCESS E	V1996	MACRS 7	263	263	-	263	-
010 Atmos Regulated Shared Services	010 xxx 39102 REMITTANCE PROCESS E	V1990	MACRS 7	7,302	7,302	-	7,302	-
010 Atmos Regulated Shared Services	010 xxx 39103 OFFICE MACHINES	V1989	MACRS 7	7,716	7,716	-	7,716	-
010 Atmos Regulated Shared Services	010 xxx 39103 OFFICE MACHINES	V1990	MACRS 7	11,763	11,763	-	11,763	-
010 Atmos Regulated Shared Services	010 xxx 39103 OFFICE MACHINES	V2002 30%	MACRS 5	6,312	6,312	-	6,312	-
010 Atmos Regulated Shared Services	010 xxx 39103 OFFICE MACHINES	V1995	MACRS 7	101,255	101,255	-	101,255	-
010 Atmos Regulated Shared Services	010 xxx 39103 OFFICE MACHINES	V1996	MACRS 7	11,337	11,337	-	11,337	-
010 Atmos Regulated Shared Services	010 xxx 39103 OFFICE MACHINES	V1995	MACRS 5	44,276	44,276	-	44,276	-
010 Atmos Regulated Shared Services	010 xxx 39200 TRANSPORTATION EQUIP	V1995	MACRS 5	5,967	5,967	-	5,967	-
010 Atmos Regulated Shared Services	010 xxx 39300 STORES EQUIP	V1990	MACRS 7	321	321	-	321	-
010 Atmos Regulated Shared Services	010 xxx 39300 STORES EQUIP	V1989	MACRS 7	2,671	2,671	-	2,671	-
010 Atmos Regulated Shared Services	010 xxx 39300 STORES EQUIP	V2006	MACRS 7	(6,063)	(2,351)	(1,060)	(6,063)	0.1749
010 Atmos Regulated Shared Services	010 xxx 39400 TOOLS SHOP GARAGE EQ	V1996	MACRS 7	3,791	3,791	-	3,791	-
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V2007	MACRS 5	(489,011)	(97,802)	(156,484)	(489,011)	0.3200
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V1996	MACRS 5	51,956	51,956	-	51,956	-
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V2002	MACRS 5	87,637	87,637	-	87,637	-
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V2003 50%	MACRS 5	0	0	0	0	0.0688
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V2005 NQ	MACRS 5	(302,519)	(215,393)	(34,850)	(302,519)	0.1152
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V2004 50%	MACRS 5	0	0	0	0	0.1250
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V2006	MACRS 5	8,143,243	4,234,486	1,563,503	8,143,243	0.1920
010 Atmos Regulated Shared Services	010 xxx 39800 MISCELLANEOUS EQUIP	V2003 30%	MACRS 7	13,805	10,725	1,231	13,805	0.0892
010 Atmos Regulated Shared Services	010 xxx 39800 MISCELLANEOUS EQUIP	V1996	MACRS 7	146,636	146,636	-	146,636	-
010 Atmos Regulated Shared Services	010 xxx 39800 MISCELLANEOUS EQUIP	V1994	MACRS 7	2,642	2,642	-	2,642	-
010 Atmos Regulated Shared Services	010 xxx 39800 MISCELLANEOUS EQUIP	V1995	MACRS 7	142,371	142,371	-	142,371	-
010 Atmos Regulated Shared Services	010 xxx 39800 MISCELLANEOUS EQUIP	V2003 NQ	MACRS 7	829	644	74	829	0.0892
010 Atmos Regulated Shared Services	010 xxx 39800 MISCELLANEOUS EQUIP	V2003 50%	MACRS 7	840	653	75	840	0.0892
010 Atmos Regulated Shared Services	010 xxx 39900 OTHER TANGIBLE PROP	V2002	MACRS 7	5,588	4,840	499	5,588	0.0893
010 Atmos Regulated Shared Services	010 xxx 39900 OTHER TANGIBLE PROP	V2001	MACRS 7	5,911	5,648	264	5,911	0.0446
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V2004 50%	MACRS 5	167,393	138,467	19,284	167,393	0.1152
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V2003 NQ	MACRS 5	88,031	82,960	5,071	88,031	0.0576
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V2004 NQ	MACRS 5	354	293	41	354	0.1152
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V2006	MACRS 5	3,824,700	1,988,844	734,342	3,824,700	0.1920
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V2007	MACRS 5	4,874,937	974,987	1,559,980	4,874,937	0.3200
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V2003 50%	MACRS 5	3,025	2,851	174	3,025	0.0576
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V2008	MACRS 5	-	-	781,312	3,906,559	0.2000
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V2005 NQ	MACRS 5	51,283	36,514	5,908	51,283	0.1152
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V2005 50%	MACRS 5	2,063	1,469	238	2,063	0.1152
010 Atmos Regulated Shared Services	010 xxx 39902 SERVERS-HARDWARE	V2006	SL 3	(52)	(26)	(17)	(52)	0.3333

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010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2007	SL 3	544,013	90,668	181,336	544,013	0.3333
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2003 NQ	SL 3	27,875	27,875	-	27,875	-
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2006	SL 3	270,273	135,135	90,091	270,273	0.3333
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2006	SL 3	435	218	145	435	0.3333
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2006	SL 3	18,208	9,104	6,069	18,208	0.3333
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2006	SL 3	121,046	60,522	40,349	121,046	0.3333
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V1987	SL 3	119,251	119,251	-	119,251	-
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2006	SL 3	920,509	460,250	306,838	920,509	0.3333
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2006	SL 3	44,132	22,066	14,711	44,132	0.3333
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2006	SL 3	10	5	3	10	0.3330
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2006	SL 3	(44,132)	(22,066)	(14,711)	(44,132)	0.3333
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2006	SL 3	689	345	230	689	0.3333
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2006	SL 3	190,760	95,379	63,587	190,760	0.3333
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2006	SL 3	15,138	7,569	5,046	15,138	0.3333
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2008	SL 3	-	-	25,217	151,306	0.1667
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2005 NQ	MACRS SL 3	49,789	41,489	8,300	49,789	0.1667
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2005 50%	MACRS SL 3	(6,939)	(5,782)	(1,157)	(6,939)	0.1667
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2003 30%	SL 3	173,578	173,578	-	173,578	-
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2003 50%	SL 3	0	0	-	0	-
010 Atmos Regulated Shared Services	010 xxx 39902SERVERS-SOFTWARE	V2002 30%	SL 3	39,833	39,833	-	39,833	-
010 Atmos Regulated Shared Services	010 xxx 39903 NETWORK HARDWARE	V2004 50%	MACRS 5	74,268	61,434	8,556	74,268	0.1152
010 Atmos Regulated Shared Services	010 xxx 39903 NETWORK HARDWARE	V1991	MACRS 5	50,053	50,053	-	50,053	-
010 Atmos Regulated Shared Services	010 xxx 39903 NETWORK HARDWARE	V1995	MACRS 5	16	16	-	16	-
010 Atmos Regulated Shared Services	010 xxx 39903 NETWORK HARDWARE	V2003 50%	MACRS 5	0	-	-	0	-
010 Atmos Regulated Shared Services	010 xxx 39903 NETWORK HARDWARE	V2007	MACRS 5	9,641	1,928	3,085	9,641	0.3200
010 Atmos Regulated Shared Services	010 xxx 39903 NETWORK HARDWARE	V1993	MACRS 5	17,866	17,866	-	17,866	-
010 Atmos Regulated Shared Services	010 xxx 39903 NETWORK HARDWARE	V2005 NQ	MACRS 5	19,851	14,134	2,287	19,851	0.1152
010 Atmos Regulated Shared Services	010 xxx 39903 NETWORK HARDWARE	V2005 50%	MACRS 5	(6,827)	(4,861)	(787)	(6,827)	0.1152
010 Atmos Regulated Shared Services	010 xxx 39903 NETWORK HARDWARE	V2006	MACRS 5	1,589,815	826,704	305,244	1,589,815	0.1920
010 Atmos Regulated Shared Services	010 xxx 39903 NETWORK HARDWARE	V2003 NQ	MACRS 5	251	237	14	251	0.0576
010 Atmos Regulated Shared Services	010 xxx 39903 NETWORK HARDWARE	V2003 30%	MACRS 5	64,309	60,605	3,704	64,309	0.0576
010 Atmos Regulated Shared Services	010 xxx 39903 NETWORK HARDWARE	V2000	MACRS 5	11,472	11,472	-	11,472	-
010 Atmos Regulated Shared Services	010 xxx 39904 MAINFRAME CPU	V1988	MACRS 5	0	0	-	0	-
010 Atmos Regulated Shared Services	010 xxx 39905 MAINFRAME HARDWARE	V1988	MACRS 5	5,088	5,088	-	5,088	-
010 Atmos Regulated Shared Services	010 xxx 39905 MAINFRAME HARDWARE	V1999	MACRS 5	1,718,194	1,718,194	-	1,718,194	-
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2007	MACRS 5	(2,561,308)	(512,262)	(819,619)	(2,561,308)	0.3200
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2000	MACRS 5	82,093	82,093	-	82,093	-
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2004 50%	MACRS 5	129,769	107,345	14,949	129,769	0.1152
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2004 NQ	MACRS 5	7,814	6,464	900	7,814	0.1152
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V1998	MACRS 5	51,729	51,729	-	51,729	-
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2001	MACRS 5	1,513,978	1,513,978	-	1,513,978	-
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2006	MACRS 5	2,018,281	1,049,506	339,510	1,768,281	0.1920
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2002	MACRS 7	7,980	6,912	713	7,980	0.0893
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2008	MACRS 5	-	-	39,338	196,692	0.2000
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2000	MACRS 7	22,561	22,561	-	22,561	-
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2005 NQ	MACRS 5	27,155	19,335	3,128	27,155	0.1152
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2002	MACRS 5	94,929	94,929	-	94,929	-

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010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2002 30%	MACRS 5	142,005	142,005	-	142,005	-
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2001	MACRS 7	169,733	162,162	7,570	169,733	0.0446
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2003 30%	MACRS 5	336,683	317,290	19,393	336,683	0.0576
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2003 50%	MACRS 5	10,222	9,633	589	10,222	0.0576
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V1999	MACRS 5	537,465	537,465	-	537,465	-
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2005 50%	MACRS 5	(8,861)	(6,309)	(1,021)	(8,861)	0.1152
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V1999	SL 5	284,474	284,474	-	284,474	-
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2003 NQ	MACRS 5	53,618	50,529	3,088	53,618	0.0576
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	14,629	7,314	4,876	14,629	0.3333
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2007	SL 3	232,529	38,754	77,509	232,529	0.3333
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2005 50%	MACRS SL 3	(6,950)	(5,792)	(1,159)	(6,950)	0.1667
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	2,922	1,461	974	2,922	0.3333
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	(4)	(2)	(1)	(4)	0.3341
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	40,538	20,269	13,513	40,538	0.3333
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	187,454	93,726	62,485	187,454	0.3333
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	6	3	2	6	0.3328
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	19,857	9,929	6,619	19,857	0.3333
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	1,298,232	649,109	432,746	1,298,232	0.3333
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	43	22	14	43	0.3334
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	1,769	885	590	1,769	0.3333
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	54	27	18	54	0.3333
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	6,062	3,031	2,021	6,062	0.3333
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	807	404	269	807	0.3333
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	2	1	1	2	0.3352
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	3,628	1,814	1,209	3,628	0.3333
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	(40,360)	(20,180)	(13,453)	(40,360)	0.3333
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	17	9	6	17	0.3331
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	2	1	1	2	0.3333
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2006	SL 3	38,736	19,368	12,912	38,736	0.3333
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2008	SL 3	-	-	53,768	322,614	0.1667
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2003 50%	SL 3	18,315	18,315	-	18,315	-
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V1999	SL 3	5,494	5,494	-	5,494	-
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2003 30%	SL 3	2,324,220	2,324,220	-	2,324,220	-
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2006	MACRS SL 3	29,713,819	14,856,910	9,903,616	29,713,819	0.3333
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2003 50%	SL 3	10,898	10,898	-	10,898	-
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2005 NQ	MACRS SL 3	0	-	-	0	-
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2007	MACRS SL 3	17,106,453	2,851,646	5,674,917	17,026,453	0.3333
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2005 50%	MACRS SL 3	4,067	3,389	678	4,067	0.1667
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2004 50%	SL 3	8,041	8,041	-	8,041	-
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V1997	SL 3	(0)	(0)	-	(0)	-
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2004 NQ	SL 3	(216,118)	(216,118)	-	(216,118)	-
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2001	SL 3	(816,756)	(816,756)	-	(816,756)	-
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2008	MACRS SL 3	-	-	1,829,265	10,973,394	0.1667
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2002	SL 3	308,663	308,663	-	308,663	-
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2002 30%	SL 3	(757,409)	(757,409)	-	(757,409)	-
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2003 NQ	SL 3	74,766	74,766	-	74,766	-
010 Atmos Regulated Shared Services	010 xxx 39909 MAINFRAME SOFTWARE	V2007	SL 3	(12,861)	(2,143)	(4,287)	(12,861)	0.3333

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010 Atmos Regulated Shared Services	010 xxx 39909 MAINFRAME SOFTWARE	V2006	SL 3	(500,900)	(250,448)	(166,968)	(500,900)	0.3333
010 Atmos Regulated Shared Services	010 xxx 39909 MAINFRAME SOFTWARE	V1996	SL 3	(1)	(1)	-	(1)	-
010 Atmos Regulated Shared Services	010 xxx 39909 MAINFRAME SOFTWARE	V2006	SL 3	500,900	250,448	166,968	500,900	0.3333
010 Atmos Regulated Shared Services	010 xxx 39909 MAINFRAME SOFTWARE	V2001	SL 3	943,399	943,399	-	943,399	-
010 Atmos Regulated Shared Services	010 xxx 39909 MAINFRAME SOFTWARE	V1999	MACRS 15	2,742,263	705,056	161,794	2,742,263	0.0590
010 Atmos Regulated Shared Services	010 xxx IRS Audit Adjustment	V1999	MACRS 15	1,384,445	1,384,445	-	1,384,445	-
010 Atmos Regulated Shared Services	010 xxx IRS Audit Adjustment	V1991	MACRS 15	963,735	963,735	-	963,735	-
010 Atmos Regulated Shared Services	010 xxx IRS Audit Adjustment	V1992	MACRS 15	933,944	933,944	-	933,944	-
010 Atmos Regulated Shared Services	010 xxx IRS Audit Adjustment	V1994	MACRS 15	1,451,452	972,099	85,781	1,451,452	0.0591
010 Atmos Regulated Shared Services	010 xxx IRS Audit Adjustment	V1996	MACRS 15	1,741,844	920,286	102,943	1,741,844	0.0591
010 Atmos Regulated Shared Services	010 xxx IRS Audit Adjustment	V1997	MACRS 15	2,105,284	936,150	124,212	2,105,284	0.0590
010 Atmos Regulated Shared Services	010 xxx IRS Audit Adjustment	V1993	MACRS 15	1,020,181	832,022	188,159	1,020,181	0.1844
010 Atmos Regulated Shared Services	010 xxx IRS Audit Adjustment	V1989	MACRS 15	735,512	735,512	-	735,512	-
010 Atmos Regulated Shared Services	010 xxx IRS Audit Adjustment	V2000	MACRS 15	2,720,132	886,954	160,760	2,720,132	0.0591
010 Atmos Regulated Shared Services	010 xxx IRS Audit Adjustment	V1995	MACRS 15	1,488,475	866,284	87,820	1,488,475	0.0590
010 Atmos Regulated Shared Services	010 xxx IRS Audit Adjustment	V2001	MACRS 15	2,721,293	654,705	160,556	2,721,293	0.0590
010 Atmos Regulated Shared Services	010 xxx IRS Audit Adjustment	V1998	MACRS 15	2,411,456	597,682	142,517	2,411,456	0.0591
010 Atmos Regulated Shared Services	010 xxx Non-Utility Property	V2000	NONE	557	-	-	557	-
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2000	MACRS 39	66,003	16,810	1,892	66,003	0.0287
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2003 30%	MACRS 39 SEP	117,168	12,142	3,004	117,168	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2003 30%	MACRS 39 DEC	10,272	1,262	263	10,272	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V1999	MACRS 39	773,962	436,796	21,330	773,962	0.0276
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V2005 NQ	MACRS 39 APR	41,601	2,622	1,067	41,601	0.0256
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V1999	MACRS 7	423,441	423,441	-	423,441	-
010 Atmos Regulated Shared Services	010 xxx 39009 IMPROVEMENTS-LEASED	V1997	MACRS 7	510,341	510,341	-	510,341	-
010 Atmos Regulated Shared Services	010 xxx 39100 OFFICE FURNITURE, EQ	V2003 NQ	MACRS 7	47,944	37,248	4,277	47,944	0.0892
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V1995	MACRS 5	133,679	133,679	-	133,679	-
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V1996	MACRS 7	3,078,250	3,078,250	-	3,078,250	-
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V1997	MACRS 5	9,170	9,170	-	9,170	-
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V1992	MACRS 5	6,908	6,908	-	6,908	-
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V1994	MACRS 5	61,014	61,014	-	61,014	-
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V1993	MACRS 5	59,798	59,798	-	59,798	-
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V2005 50%	MACRS 5	167,145	119,007	19,255	167,145	0.1152
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V2003 50%	MACRS 5	18,139	17,094	1,045	18,139	0.0576
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V2002 30%	MACRS 5	1,257,042	1,257,042	-	1,257,042	-
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V2004 50%	MACRS 5	3,636	3,008	419	3,636	0.1152
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V2003 NQ	MACRS 5	1,640,628	1,546,128	94,500	1,640,628	0.0576
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V2000	MACRS 5	234,320	234,320	-	234,320	-
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V2001	MACRS 5	5,058	5,058	-	5,058	-
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V2004 50%	MACRS 5	1,452,781	1,201,740	167,360	1,452,781	0.1152
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V2004 NQ	MACRS 5	196,700	162,710	22,660	196,700	0.1152
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V1999	MACRS 5	506,823	506,823	-	506,823	-
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V2003 30%	MACRS 5	2,064,778	1,945,847	118,931	2,064,778	0.0576
010 Atmos Regulated Shared Services	010 xxx 39700 COMM EQUIP-TELEPHONE	V1991	MACRS 5	16,413	16,413	-	16,413	-
010 Atmos Regulated Shared Services	010 xxx 39800 MISCELLANEOUS EQUIP	V2003 NQ	MACRS 7	1,669	1,297	149	1,669	0.0892
010 Atmos Regulated Shared Services	010 xxx 39900 OTHER TANGIBLE PROP	V1987	MACRS 7	270,885	270,885	-	270,885	-
010 Atmos Regulated Shared Services	010 xxx 39900 OTHER TANGIBLE PROP	V2001	MACRS 7	4,495	4,295	200	4,495	0.0446

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010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V2003 NQ	MACRS 5	355,716	335,226	20,489	355,716	0.0576
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V1999	MACRS 5	6,502,731	6,502,731	-	6,502,731	-
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V2003 30%	MACRS 5	727,278	685,386	41,891	727,278	0.0576
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V2000	SL 3	701,832	701,832	-	701,832	-
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V2001	SL 3	615,365	615,365	-	615,365	-
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V2002 30%	SL 3	174,702	174,702	-	174,702	-
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V1995	SL 3	1,306,221	1,306,221	-	1,306,221	-
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V2001	MACRS 5	1,915,201	1,915,201	-	1,915,201	-
010 Atmos Regulated Shared Services	010 xxx 39901 SERVERS-HARDWARE	V2006	MACRS 5	6,475	3,238	19,943	99,717	0.2000
010 Atmos Regulated Shared Services	010 xxx 39902 SERVERS-SOFTWARE	V2001	SL 3	1,870,307	1,870,307	2,158	1,870,307	0.3333
010 Atmos Regulated Shared Services	010 xxx 39902 SERVERS-SOFTWARE	V2003 30%	MACRS 5	208,215	208,215	-	208,215	-
010 Atmos Regulated Shared Services	010 xxx 39902 SERVERS-SOFTWARE	V2004 50%	SL 3	165,894	165,894	-	165,894	-
010 Atmos Regulated Shared Services	010 xxx 39903 NETWORK HARDWARE	V2000	MACRS 5	132,432	132,432	-	132,432	-
010 Atmos Regulated Shared Services	010 xxx 39903 NETWORK HARDWARE	V2004 50%	MACRS 5	142,247	117,667	16,387	142,247	0.1152
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2001	MACRS 5	1,907,526	1,907,526	-	1,362,780	-
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2004 50%	MACRS 5	68,383	56,566	7,878	68,383	0.1152
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2002 30%	MACRS 5	204,256	204,256	-	204,256	-
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2006	MACRS 5	10,956	5,697	-	10,956	0.1920
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2008	MACRS 5	-	-	-	83,075	0.2000
010 Atmos Regulated Shared Services	010 xxx 39906 PC HARDWARE	V2003 30%	MACRS 5	601,588	566,936	34,651	601,588	0.0576
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V1999	MACRS 5	446,709	446,709	-	446,709	-
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2002	SL 3	422,566	422,566	-	422,566	-
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2003 NQ	SL 3	8,142	8,142	-	8,142	-
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2004 NQ	SL 3	62	62	-	62	-
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V1998	SL 3	2,354	2,354	-	2,354	-
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2005 NQ	MACRS SL 3	344	287	57	344	0.1667
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V1996	SL 5	496	496	-	496	-
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2001	SL 3	(484,661)	(484,661)	-	(484,661)	-
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2002 30%	SL 3	449,316	449,316	-	449,316	-
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2003 30%	SL 3	99,987	99,987	-	99,987	-
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2001	SL 3	768,556	768,556	-	768,556	-
010 Atmos Regulated Shared Services	010 xxx 39907 PC SOFTWARE	V2004 50%	SL 3	167,884	167,884	-	167,884	-
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2006	SL 3	(30,152)	(15,076)	(10,051)	(30,152)	0.3333
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2006	SL 3	43,182	21,591	14,394	43,182	0.3333
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2006	SL 3	42,642	21,321	14,214	42,642	0.3333
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2005 NQ	MACRS SL 3	969,045	807,505	161,540	969,045	0.1667
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V1997	SL 3	(1,832,808)	(1,832,808)	-	(1,832,808)	-
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V1995	SL 3	1,888,634	1,888,634	-	1,864,629	-
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2008	SL 3	-	-	54,746	328,479	0.1667
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V1999	SL 3	4,041,597	4,041,597	-	4,041,597	-
010 Atmos Regulated Shared Services	010 xxx 39908 APPLICATION SOFTWARE	V2001	SL 3	(1,144,209)	(1,144,209)	-	(1,144,209)	-
010 Atmos Regulated Shared Services	010 xxx 39924 GENERAL STARTUP COST	V1999	SL 5	23,172,326	23,172,326	-	23,172,326	-
010 Atmos Regulated Shared Services	010 xxx Non-Utility Property	V2000	NONE	-	-	-	-	-
				164,536,325	110,001,395	25,437,170	180,091,948	26

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050 Mid-States Division	050 091 30100 ORGANIZATION	V1998	MACRS 15	167,667	113,391	9,909	167,667	0.0591
050 Mid-States Division	050 091 30300 INTANGIBLES	V1998	MACRS 15	1,003,919	678,936	59,332	1,003,919	0.0591
050 Mid-States Division	050 091 37601 MAINS-STEEL	V2005 NQ	MACRS 15	(13,827)	(3,187)	(1,065)	(13,827)	0.0770
050 Mid-States Division	050 091 39000 STRUCTURE & IMPROVE	V2004 NQ	MACRS 39 APR	17,231	1,528	442	17,231	0.0256
050 Mid-States Division	050 091 39000 STRUCTURE & IMPROVE	V2005 NQ	MACRS 39 AUG	(3,031)	(165)	(78)	(3,031)	0.0256
050 Mid-States Division	050 091 39000 STRUCTURE & IMPROVE	V2005 NQ	MACRS 39 JUL	69,881	3,957	1,792	69,881	0.0256
050 Mid-States Division	050 091 39001 STRUCTURES-FRAME	V2003 30%	MACRS 39 DEC	95,172	10,434	2,440	95,172	0.0256
050 Mid-States Division	050 091 39001 STRUCTURES-FRAME	V1974	SL 29	78,010	78,010	-	78,010	-
050 Mid-States Division	050 091 39004 AIR CONDITIONING EQP	V1977	SL 26	5,513	5,513	-	5,513	-
050 Mid-States Division	050 091 39009 IMPROVEMENTS-LEASED	V1979	SL 24	37,097	37,097	-	37,097	-
050 Mid-States Division	050 091 39100 OFFICE FURNITURE, EQ	V1983	ACRS 15	887,736	887,736	-	887,736	-
050 Mid-States Division	050 091 39100 OFFICE FURNITURE, EQ	V2005 NQ	MACRS 7	1,077	606	135	1,077	0.1249
050 Mid-States Division	050 091 39100 OFFICE FURNITURE, EQ	V2003 30%	MACRS 7	5,673	4,407	506	5,673	0.0892
050 Mid-States Division	050 091 39100 OFFICE FURNITURE, EQ	V1982	ACRS 15	249,727	249,727	-	249,727	-
050 Mid-States Division	050 091 39100 OFFICE FURNITURE, EQ	V1975	SL 7	4,362	4,362	-	4,362	-
050 Mid-States Division	050 091 39100 OFFICE FURNITURE, EQ	V2004 50%	MACRS 7	1,838	1,264	164	1,838	0.0893
050 Mid-States Division	050 091 39100 OFFICE FURNITURE, EQ	V2003 50%	MACRS 7	0	-	-	0	-
050 Mid-States Division	050 091 39100 OFFICE FURNITURE, EQ	V2003 NQ	MACRS 7	4,245	3,298	379	4,245	0.0892
050 Mid-States Division	050 091 39100 OFFICE FURNITURE, EQ	V2004 NQ	MACRS 7	98	67	9	98	0.0893
050 Mid-States Division	050 091 39100 OFFICE FURNITURE, EQ	V1977	SL 7	9,116	9,116	-	9,116	-
050 Mid-States Division	050 091 39100 OFFICE FURNITURE, EQ	V1976	SL 7	3,157	3,157	-	3,157	-
050 Mid-States Division	050 091 39100 OFFICE FURNITURE, EQ	V1990	MACRS 7	3,329	3,329	-	3,329	-
050 Mid-States Division	050 091 39100 OFFICE FURNITURE, EQ	V2006	MACRS 7	31,111	12,065	4,014	22,948	0.1749
050 Mid-States Division	050 091 39103 OFFICE MACHINES	V1982	ACRS 15	29,105	29,105	-	20,054	-
050 Mid-States Division	050 091 39200 TRANSPORTATION EQUIP	V1984	ACRS 15	0	0	-	0	-
050 Mid-States Division	050 091 39300 STORES EQUIP	V1984	ACRS 15	10,456	10,456	-	10,456	-
050 Mid-States Division	050 091 39400 TOOLS SHOP GARAGE EQ	V2005 NQ	MACRS 7	49	27	6	49	0.1250
050 Mid-States Division	050 091 39400 TOOLS SHOP GARAGE EQ	V2004 50%	MACRS 7	4,231	2,909	378	4,231	0.0893
050 Mid-States Division	050 091 39400 TOOLS SHOP GARAGE EQ	V2003 50%	MACRS 7	0	-	-	0	-
050 Mid-States Division	050 091 39400 TOOLS SHOP GARAGE EQ	V1984	ACRS 15	17,723	17,723	-	17,723	-
050 Mid-States Division	050 091 39400 TOOLS SHOP GARAGE EQ	V2004 NQ	MACRS 7	5,204	3,578	(11)	(123)	0.0893
050 Mid-States Division	050 091 39400 TOOLS SHOP GARAGE EQ	V1990	MACRS 7	7,182	7,182	-	7,182	-
050 Mid-States Division	050 091 39400 TOOLS SHOP GARAGE EQ	V2003 30%	MACRS 7	54,780	42,559	4,886	54,780	0.0892
050 Mid-States Division	050 091 39600 POWER OPERATED EQUIP	V1993	MACRS 5	8,305	8,305	-	8,305	-
050 Mid-States Division	050 091 39700 COMM EQUIP-TELEPHONE	V2003 30%	MACRS 5	36,667	34,555	2,112	36,667	0.0576
050 Mid-States Division	050 091 39700 COMM EQUIP-TELEPHONE	V2004 NQ	MACRS 5	(14)	(11)	(2)	(14)	0.1152

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050 Mid-States Division	050 091 39700 COMM EQUIP-TELEPHONE	V2005 50%	MACRS 5	(52)	(37)	(6)	(52)	0.1152
050 Mid-States Division	050 091 39700 COMM EQUIP-TELEPHONE	V1993	MACRS 5	81,614	81,614	-	81,614	-
050 Mid-States Division	050 091 39700 COMM EQUIP-TELEPHONE	V2008	MACRS 5	-	-	5,105	25,527	0.2000
050 Mid-States Division	050 091 39700 COMM EQUIP-TELEPHONE	V2004 50%	MACRS 5	12,600	10,423	1,265	10,981	0.1152
050 Mid-States Division	050 091 39700 COMM EQUIP-TELEPHONE	V2006	MACRS 5	27,402	14,249	5,261	27,402	0.1920
050 Mid-States Division	050 091 39700 COMM EQUIP-TELEPHONE	V2003 50%	MACRS 5	2,168	2,043	125	2,168	0.0576
050 Mid-States Division	050 091 39700 COMM EQUIP-TELEPHONE	V2003 NQ	MACRS 5	38,006	35,817	2,189	38,006	0.0576
050 Mid-States Division	050 091 39800 MISCELLANEOUS EQUIP	V2002 30%	MACRS 7	1,247	1,080	111	1,247	0.0893
050 Mid-States Division	050 091 39800 MISCELLANEOUS EQUIP	V2003 30%	MACRS 7	255	198	23	255	0.0892
050 Mid-States Division	050 091 39800 MISCELLANEOUS EQUIP	V1984	ACRS 15	3,390	3,390	-	3,390	-
050 Mid-States Division	050 091 39800 MISCELLANEOUS EQUIP	V2007	MACRS 7	25,173	3,597	6,165	25,173	0.2449
050 Mid-States Division	050 091 39800 MISCELLANEOUS EQUIP	V2004 NQ	MACRS 7	843	580	75	843	0.0893
050 Mid-States Division	050 091 39800 MISCELLANEOUS EQUIP	V2006	MACRS 7	404,343	156,804	70,720	404,343	0.1749
050 Mid-States Division	050 091 39800 MISCELLANEOUS EQUIP	V2005 NQ	MACRS 7	1,489	838	186	1,489	0.1249
050 Mid-States Division	050 091 39800 MISCELLANEOUS EQUIP	V2005 50%	MACRS 7	(11)	(6)	(1)	(11)	0.1245
050 Mid-States Division	050 091 39800 MISCELLANEOUS EQUIP	V1983	ACRS 15	337,247	337,247	-	337,247	-
050 Mid-States Division	050 091 39800 MISCELLANEOUS EQUIP	V2000	MACRS 7	52,383	52,383	-	52,383	-
050 Mid-States Division	050 091 39800 MISCELLANEOUS EQUIP	V2004 50%	MACRS 7	2,503	1,721	224	2,503	0.0893
050 Mid-States Division	050 091 39900 OTHER TANGIBLE PROP	V2003 NQ	MACRS 7	33,256	25,837	2,966	33,256	0.0892
050 Mid-States Division	050 091 39900 OTHER TANGIBLE PROP	V2003 30%	MACRS 7	25,179	19,561	2,246	25,179	0.0892
050 Mid-States Division	050 091 39900 OTHER TANGIBLE PROP	V2003 50%	MACRS 7	0	-	-	0	-
050 Mid-States Division	050 091 39900 OTHER TANGIBLE PROP	V2002	MACRS 7	7,768	6,728	694	7,768	0.0893
050 Mid-States Division	050 091 39901 SERVERS-HARDWARE	V2004 NQ	MACRS 5	1,010	836	116	1,010	0.1152
050 Mid-States Division	050 091 39901 SERVERS-HARDWARE	V2001	SL 3	45,630	45,630	-	45,630	-
050 Mid-States Division	050 091 39901 SERVERS-HARDWARE	V2003 50%	MACRS 5	9,740	9,179	561	9,740	0.0576
050 Mid-States Division	050 091 39901 SERVERS-HARDWARE	V2005 50%	MACRS 5	(6)	(4)	(1)	(6)	0.1145
050 Mid-States Division	050 091 39901 SERVERS-HARDWARE	V2005 NQ	MACRS 5	234	167	27	234	0.1152
050 Mid-States Division	050 091 39901 SERVERS-HARDWARE	V2004 50%	MACRS 5	1,451	1,200	167	1,451	0.1152
050 Mid-States Division	050 091 39902 SERVERS-SOFTWARE	V1997	SL 3	8,273	8,273	-	8,273	-
050 Mid-States Division	050 091 39903 NETWORK HARDWARE	V1991	MACRS 5	784	784	-	784	-
050 Mid-States Division	050 091 39903 NETWORK HARDWARE	V2003 50%	MACRS 5	0	-	-	0	-
050 Mid-States Division	050 091 39903 NETWORK HARDWARE	V2003 30%	MACRS 5	18,550	17,481	1,068	18,550	0.0576
050 Mid-States Division	050 091 39903 NETWORK HARDWARE	V1990	MACRS 5	40,386	40,386	-	40,386	-
050 Mid-States Division	050 091 39903 NETWORK HARDWARE	V2006	MACRS 5	28,459	14,799	5,464	28,459	0.1920
050 Mid-States Division	050 091 39903 NETWORK HARDWARE	V2004 NQ	MACRS 5	1,103	913	127	1,103	0.1152
050 Mid-States Division	050 091 39903 NETWORK HARDWARE	V1989	MACRS 5	138,356	138,356	-	138,356	-
050 Mid-States Division	050 091 39903 NETWORK HARDWARE	V2004 50%	MACRS 5	(79)	(66)	(9)	(79)	0.1152

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050 Mid-States Division	050 091 39906 PC HARDWARE	V1998	MACRS 5	8,737	8,737	-	8,737	-
050 Mid-States Division	050 091 39906 PC HARDWARE	V1993	MACRS 5	9,722	9,722	-	9,722	-
050 Mid-States Division	050 091 39906 PC HARDWARE	V2007	MACRS 5	45,274	9,055	14,488	45,274	0.3200
050 Mid-States Division	050 091 39906 PC HARDWARE	V2003 30%	MACRS 5	79,630	75,043	4,587	79,630	0.0576
050 Mid-States Division	050 091 39906 PC HARDWARE	V2000	MACRS 5	384,394	384,394	-	384,394	-
050 Mid-States Division	050 091 39906 PC HARDWARE	V2003 NQ	MACRS 5	151,662	142,927	8,736	151,662	0.0576
050 Mid-States Division	050 091 39906 PC HARDWARE	V2002 30%	MACRS 5	(5,549)	(5,549)	-	(5,549)	-
050 Mid-States Division	050 091 39906 PC HARDWARE	V2006	MACRS 5	342,972	178,345	65,851	342,972	0.1920
050 Mid-States Division	050 091 39906 PC HARDWARE	V2005 NQ	MACRS 5	1,112	792	128	1,112	0.1152
050 Mid-States Division	050 091 39906 PC HARDWARE	V2005 50%	MACRS 5	(517)	(368)	(60)	(517)	0.1152
050 Mid-States Division	050 091 39906 PC HARDWARE	V2008	MACRS 5	-	-	18,511	92,554	0.2000
050 Mid-States Division	050 091 39906 PC HARDWARE	V1989	MACRS 5	1,403	1,403	-	1,403	-
050 Mid-States Division	050 091 39906 PC HARDWARE	V2003 50%	MACRS 5	3,668	3,457	211	3,668	0.0576
050 Mid-States Division	050 091 39906 PC HARDWARE	V2004 NQ	MACRS 5	2,264	1,873	261	2,264	0.1152
050 Mid-States Division	050 091 39906 PC HARDWARE	V2004 50%	MACRS 5	125,947	104,184	14,080	122,225	0.1152
050 Mid-States Division	050 091 39906 PC HARDWARE	V2002	MACRS 5	9,663	9,663	-	9,663	-
050 Mid-States Division	050 091 39907 PC SOFTWARE	V2007	MACRS SL 3	24,689	4,116	8,229	24,689	0.3333
050 Mid-States Division	050 091 39907 PC SOFTWARE	V2004 NQ	SL 3	(1)	(1)	-	(1)	-
050 Mid-States Division	050 091 39907 PC SOFTWARE	V2003 30%	SL 3	823	823	-	823	-
050 Mid-States Division	050 091 39907 PC SOFTWARE	V2003 50%	SL 3	0	0	-	0	-
050 Mid-States Division	050 091 39907 PC SOFTWARE	V1996	SL 3	1,084	1,084	-	1,084	-
050 Mid-States Division	050 091 39908 APPLICATION SOFTWARE	V2007	SL 3	95,944	95,944	-	95,944	-
050 Mid-States Division	050 091 39908 APPLICATION SOFTWARE	V2006	SL 3	27,164	4,527	9,055	27,164	0.3333
050 Mid-States Division	050 091 39908 APPLICATION SOFTWARE	V2006	SL 3	18	9	6	18	0.3331
050 Mid-States Division	050 091 39908 APPLICATION SOFTWARE	V2006	SL 3	(746)	(373)	(249)	(746)	0.3333
050 Mid-States Division	050 091 39908 APPLICATION SOFTWARE	V2006	SL 3	1,808	904	603	1,808	0.3333
050 Mid-States Division	050 091 39908 APPLICATION SOFTWARE	V2005 NQ	SL 3	9,427	7,856	1,571	9,427	0.1667
050 Mid-States Division	050 091 39908 APPLICATION SOFTWARE	V2003 50%	SL 3	0	0	-	0	-
050 Mid-States Division	050 091 39908 APPLICATION SOFTWARE	V2003 30%	SL 3	552	552	-	552	-
050 Mid-States Division	050 091 39908 APPLICATION SOFTWARE	V2006	SL 3	(1,044)	(522)	(348)	(1,044)	0.3333
050 Mid-States Division	050 091 39908 APPLICATION SOFTWARE	V2006	SL 3	4,418	2,209	1,473	4,418	0.3333
050 Mid-States Division	050 091 39908 APPLICATION SOFTWARE	V1987	SL 3	400,234	400,234	-	400,234	-
050 Mid-States Division	050 091 39908 APPLICATION SOFTWARE	V2008	SL 3	-	-	4,754	28,522	0.1667
050 Mid-States Division	050 091 39908 APPLICATION SOFTWARE	V1995	SL 5	16,909	16,909	-	16,909	-
050 Mid-States Division	050 091 39908 APPLICATION SOFTWARE	V1991	SL 5	3,976	3,976	-	3,976	-
050 Mid-States Division	050 091 Acquisition Adj	V2000	NONE	-	-	-	-	-
				5,929,122	4,754,960	342,102	6,047,842	0.0566

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050 Mid-States Division	050 093 30200 FRANCHISE, CONSENTS	V1983	ACRS 10	218,313	218,313	-	218,313	-
050 Mid-States Division	050 093 36510 LAND, LAND RIGHTS	V1998	NONE	729,629	-	-	729,629	-
050 Mid-States Division	050 093 36520 RIGHTS-OF-WAY	V1998	NONE	7,866	-	-	7,866	-
050 Mid-States Division	050 093 36520 RIGHTS-OF-WAY	V2000	NONE	341,105	-	-	341,105	-
050 Mid-States Division	050 093 36600 STRUCTURES, IMPROVE	V1998	MACRS 15	2,424	1,639	143	2,424	0.0591
050 Mid-States Division	050 093 36701 MAINS-STEEL	V1985	ACRS 10	76,596	76,596	-	76,596	-
050 Mid-States Division	050 093 36701 MAINS-STEEL	V1983	ACRS 10	6,393	6,393	-	6,393	-
050 Mid-States Division	050 093 36701 MAINS-STEEL	V1984	ACRS 10	102,424	102,424	-	102,424	-
050 Mid-States Division	050 093 36701 MAINS-STEEL	V1985	ACRS 15	5,030,170	5,030,170	-	5,030,170	-
050 Mid-States Division	050 093 36701 MAINS-STEEL	V1986	ACRS 15	5,345,175	5,345,175	-	5,345,175	-
050 Mid-States Division	050 093 36900 MEAS, REG STA EQUIP	V1984	ACRS 15	164,108	164,108	-	164,108	-
050 Mid-States Division	050 093 36900 MEAS, REG STA EQUIP	V1989	MACRS 5	738,453	738,453	-	738,453	-
050 Mid-States Division	050 093 36900 MEAS, REG STA EQUIP	V1988	MACRS 5	656,980	656,980	-	656,980	-
050 Mid-States Division	050 093 36900 MEAS, REG STA EQUIP	V1987	MACRS 5	2,274	2,274	-	2,274	-
050 Mid-States Division	050 093 36900 MEAS, REG STA EQUIP	V1998	MACRS 15	28,994	16,075	1,714	28,994	0.0591
050 Mid-States Division	050 093 37400 LAND, LAND RIGHTS	V2004 50%	NONE	(1,248)	-	-	(1,248)	-
050 Mid-States Division	050 093 37400 LAND, LAND RIGHTS	V1999	NONE	4,395	-	-	4,395	-
050 Mid-States Division	050 093 37400 LAND, LAND RIGHTS	V2006	NONE	42,287	-	-	42,287	-
050 Mid-States Division	050 093 37400 LAND, LAND RIGHTS	V2003 NQ	NONE	65,941	-	-	65,941	-
050 Mid-States Division	050 093 37400 LAND, LAND RIGHTS	V1998	NONE	263,496	-	-	263,496	-
050 Mid-States Division	050 093 37400 LAND, LAND RIGHTS	V2000	NONE	122,450	-	-	122,450	-
050 Mid-States Division	050 093 37400 LAND, LAND RIGHTS	V2005 50%	NONE	4,763	-	-	4,763	-
050 Mid-States Division	050 093 37400 LAND, LAND RIGHTS	V2002	NONE	56,975	-	-	56,975	-
050 Mid-States Division	050 093 37400 LAND, LAND RIGHTS	V2005 NQ	NONE	61,721	-	-	61,721	-
050 Mid-States Division	050 093 37400 LAND, LAND RIGHTS	V2004 NQ	NONE	14,351	-	-	14,351	-
050 Mid-States Division	050 093 37400 LAND, LAND RIGHTS	V2003 50%	NONE	0	-	-	0	-
050 Mid-States Division	050 093 37400 LAND, LAND RIGHTS	V2001	NONE	17,597	-	-	17,597	-
050 Mid-States Division	050 093 37402 LAND RIGHTS	V2007	NONE	26,065	-	-	26,065	-
050 Mid-States Division	050 093 37402 LAND RIGHTS	V2000	NONE	11,893	-	-	11,893	-
050 Mid-States Division	050 093 37402 LAND RIGHTS	V2003 50%	NONE	0	-	-	0	-
050 Mid-States Division	050 093 37402 LAND RIGHTS	V2004 NQ	NONE	31,065	-	-	31,065	-
050 Mid-States Division	050 093 37402 LAND RIGHTS	V2006	NONE	96,513	-	-	96,513	-
050 Mid-States Division	050 093 37402 LAND RIGHTS	V2005 50%	NONE	(293)	-	-	(293)	-
050 Mid-States Division	050 093 37402 LAND RIGHTS	V2004 50%	NONE	(2,432)	-	-	(2,432)	-
050 Mid-States Division	050 093 37402 LAND RIGHTS	V2003 NQ	NONE	16,708	-	-	16,708	-
050 Mid-States Division	050 093 37402 LAND RIGHTS	V2001	NONE	11,872	-	-	11,872	-
050 Mid-States Division	050 093 37402 LAND RIGHTS	V2000	MACRS 20	(3,593)	(1,589)	(160)	(3,593)	0.0446
050 Mid-States Division	050 093 37500 STRUCTURES, IMPROVE	V2003 50%	MACRS 20	0	-	-	0	-
050 Mid-States Division	050 093 37500 STRUCTURES, IMPROVE	V2003 30%	MACRS 20	84,138	24,851	4,447	84,138	0.0529
050 Mid-States Division	050 093 37500 STRUCTURES, IMPROVE	V1996	MACRS 20	388,513	234,119	17,335	388,513	0.0446
050 Mid-States Division	050 093 37500 STRUCTURES, IMPROVE	V2003 NQ	MACRS 20	8,450	2,496	447	8,450	0.0529
050 Mid-States Division	050 093 37500 STRUCTURES, IMPROVE	V1975	SL 28	66,823	66,823	-	66,823	-
050 Mid-States Division	050 093 37500 STRUCTURES, IMPROVE	V2008	MACRS 20	-	-	178	4,752	0.0375

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050 Mid-States Division	050 093 37600 MAINS-CATHODIC PROTE	V2003 50%	MACRS 15	71,224	26,837	4,437	71,224	0.0623
050 Mid-States Division	050 093 37600 MAINS-CATHODIC PROTE	V2004 50%	MACRS 15	166,327	51,146	11,526	166,327	0.0693
050 Mid-States Division	050 093 37600 MAINS-CATHODIC PROTE	V2003 30%	MACRS 15	209,458	78,924	13,049	209,458	0.0623
050 Mid-States Division	050 093 37600 MAINS-CATHODIC PROTE	V2005 50%	MACRS 15	128,975	29,729	9,931	128,975	0.0770
050 Mid-States Division	050 093 37600 MAINS-CATHODIC PROTE	V2004 NQ	MACRS 15	30,273	9,309	2,098	30,273	0.0693
050 Mid-States Division	050 093 37600 MAINS-CATHODIC PROTE	V1997	MACRS 20	37,218	21,299	1,660	37,218	0.0446
050 Mid-States Division	050 093 37600 MAINS-CATHODIC PROTE	V2007	MACRS 15	370,808	18,540	35,227	370,808	0.0950
050 Mid-States Division	050 093 37600 MAINS-CATHODIC PROTE	V2002 30%	MACRS 20	57,121	19,890	2,792	57,121	0.0489
050 Mid-States Division	050 093 37600 MAINS-CATHODIC PROTE	V2005 NQ	MACRS 15	(6,773)	(1,561)	(522)	(6,773)	0.0770
050 Mid-States Division	050 093 37600 MAINS-CATHODIC PROTE	V2008	MACRS 15	-	-	23,852	477,044	0.0500
050 Mid-States Division	050 093 37600 MAINS-CATHODIC PROTE	V2003 NQ	MACRS 15	(26,351)	(9,929)	(1,642)	(26,351)	0.0623
050 Mid-States Division	050 093 37600 MAINS-CATHODIC PROTE	V2000	MACRS 20	44	19	2	44	0.0446
050 Mid-States Division	050 093 37600 MAINS-CATHODIC PROTE	V1996	MACRS 20	105,379	63,502	4,702	105,379	0.0446
050 Mid-States Division	050 093 37600 MAINS-CATHODIC PROTE	V2006	MACRS 15	292,984	42,483	25,050	292,984	0.0855
050 Mid-States Division	050 093 37601 MAINS-STEEL	V2007	MACRS 15	6,825,116	341,256	635,799	6,892,616	0.0950
050 Mid-States Division	050 093 37601 MAINS-STEEL	V1983	ACRS 15	776,218	776,218	-	776,218	-
050 Mid-States Division	050 093 37601 MAINS-STEEL	V2005 NQ	MACRS 15	2,009,188	463,118	154,707	2,009,188	0.0770
050 Mid-States Division	050 093 37601 MAINS-STEEL	V2003 NQ	MACRS 15	130,006	48,986	8,099	130,006	0.0623
050 Mid-States Division	050 093 37601 MAINS-STEEL	V2004 30%	MACRS 15	394,154	121,202	27,315	394,154	0.0693
050 Mid-States Division	050 093 37601 MAINS-STEEL	V1995	MACRS 20	17,637,242	11,438,265	786,797	17,637,242	0.0446
050 Mid-States Division	050 093 37601 MAINS-STEEL	V1999	MACRS 20	51,771	25,209	2,310	51,771	0.0446
050 Mid-States Division	050 093 37601 MAINS-STEEL	V2000	MACRS 20	139,915	61,868	6,243	139,915	0.0446
050 Mid-States Division	050 093 37601 MAINS-STEEL	V2002 30%	MACRS 20	3,057,399	1,064,617	149,446	3,057,399	0.0489
050 Mid-States Division	050 093 37601 MAINS-STEEL	V2003 50%	MACRS 15	0	-	-	0	-
050 Mid-States Division	050 093 37601 MAINS-STEEL	V2003 30%	MACRS 15	1,962,391	739,429	122,257	1,962,391	0.0623
050 Mid-States Division	050 093 37601 MAINS-STEEL	V2006	MACRS 15	1,018,330	147,658	87,067	1,018,330	0.0855
050 Mid-States Division	050 093 37601 MAINS-STEEL	V2004 50%	MACRS 15	627,757	193,035	43,504	627,757	0.0693
050 Mid-States Division	050 093 37601 MAINS-STEEL	V2004 NQ	MACRS 15	(160,890)	(49,474)	(11,150)	(160,890)	0.0693
050 Mid-States Division	050 093 37601 MAINS-STEEL	V1996	MACRS 20	5,454,109	3,286,664	243,362	5,454,109	0.0446
050 Mid-States Division	050 093 37601 MAINS-STEEL	V1988	MACRS 7	157,467	157,467	-	157,467	-
050 Mid-States Division	050 093 37601 MAINS-STEEL	V1987	MACRS 7	303,406	303,406	-	303,406	-
050 Mid-States Division	050 093 37601 MAINS-STEEL	V2005 50%	MACRS 15	(23,704)	(5,464)	(1,825)	(23,704)	0.0770
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V2004 30%	MACRS 15	109,577	33,695	7,594	109,577	0.0693
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V2005 50%	MACRS 15	106,830	24,624	8,226	106,830	0.0770
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V2004 50%	MACRS 15	1,488,384	457,678	103,145	1,488,384	0.0693
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V1990	MACRS 20	30,214,629	26,327,779	1,348,177	30,214,629	0.0446
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V1989	MACRS 20	3,094,787	2,857,414	132,568	2,971,706	0.0446
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V2003 NQ	MACRS 15	632,942	238,493	39,432	632,942	0.0623
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V1992	MACRS 20	15,113,426	11,718,224	674,361	15,113,426	0.0446
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V1991	MACRS 20	25,749,044	21,005,184	1,148,665	25,749,044	0.0446
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V2006	MACRS 15	7,925,317	1,149,171	677,615	7,925,317	0.0855
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V2002 30%	MACRS 20	1,925,044	670,320	94,096	1,925,044	0.0489
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V2007	MACRS 15	6,316,461	315,823	600,064	6,316,461	0.0950

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050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V2001	MACRS 20	1,328,104	519,439	60,057	1,328,104	0.0452
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V2005 NQ	MACRS 15	2,144,778	494,371	165,148	2,144,778	0.0770
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V2005 30%	MACRS 15	467	108	36	467	0.0770
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V2004 NQ	MACRS 15	190,841	58,684	13,225	190,841	0.0693
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V1997	MACRS 20	4,582,835	2,622,599	204,440	4,582,835	0.0446
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V1996	MACRS 5	344,776	344,776	-	344,776	-
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V2003 50%	MACRS 15	424,562	159,975	26,450	424,562	0.0623
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V1994	MACRS 5	181,491	181,491	-	181,491	-
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V2008	MACRS 15	-	-	513,925	10,278,504	0.0500
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V1995	MACRS 5	2,106,876	2,106,876	-	2,106,876	-
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V2003 30%	MACRS 15	1,848,417	696,483	115,156	1,848,417	0.0623
050 Mid-States Division	050 093 37602 MAINS-PLASTIC	V2007	MACRS 15	186,628	9,331	17,730	186,628	0.0950
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V2003 50%	MACRS 15	0	-	-	0	-
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V2004 30%	MACRS 15	19,635	6,038	1,361	19,635	0.0693
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V2005 50%	MACRS 15	1,502	346	116	1,502	0.0770
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V1997	MACRS 20	47,571	27,223	2,122	47,571	0.0446
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V1999	MACRS 20	6,655	3,240	297	6,655	0.0446
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V2004 NQ	MACRS 15	4,190	1,289	290	4,190	0.0693
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V2005 NQ	MACRS 15	121,247	27,947	9,336	121,247	0.0770
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V1992	MACRS 5	959,199	959,199	-	959,199	-
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V2003 NQ	MACRS 15	25,458	9,592	1,586	25,458	0.0623
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V1990	MACRS 5	1,831,416	1,831,416	-	1,831,416	-
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V2003 30%	MACRS 15	88,756	33,443	5,529	88,756	0.0623
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V2001	MACRS 20	91,613	35,831	4,143	91,613	0.0452
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V1991	MACRS 5	1,622,960	1,622,960	-	1,622,960	-
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V2006	MACRS 15	99,958	14,494	8,546	99,958	0.0855
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V2008	MACRS 15	-	-	23,244	464,887	0.0500
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V1993	MACRS 5	1,038,039	1,038,039	-	1,038,039	-
050 Mid-States Division	050 093 37800 MEAS, REG STA EQ-GEN	V2004 50%	MACRS 15	36,918	11,352	2,558	36,918	0.0693
050 Mid-States Division	050 093 37900 MEAS, REG STA EQ-CIT	V2003 NQ	MACRS 15	32,415	12,214	2,019	32,415	0.0623
050 Mid-States Division	050 093 37900 MEAS, REG STA EQ-CIT	V2007	MACRS 15	97,586	4,879	9,271	97,586	0.0950
050 Mid-States Division	050 093 37900 MEAS, REG STA EQ-CIT	V2005 50%	MACRS 15	(85,375)	(19,679)	(6,574)	(85,375)	0.0770
050 Mid-States Division	050 093 37900 MEAS, REG STA EQ-CIT	V2004 NQ	MACRS 15	1,125	346	78	1,125	0.0693
050 Mid-States Division	050 093 37900 MEAS, REG STA EQ-CIT	V2003 30%	MACRS 15	29,745	11,208	1,853	29,745	0.0623
050 Mid-States Division	050 093 37900 MEAS, REG STA EQ-CIT	V2004 50%	MACRS 15	105,061	32,306	7,281	105,061	0.0693
050 Mid-States Division	050 093 37900 MEAS, REG STA EQ-CIT	V2008	MACRS 15	-	-	4,930	98,604	0.0500
050 Mid-States Division	050 093 37900 MEAS, REG STA EQ-CIT	V2001	MACRS 20	324,416	126,883	14,670	324,416	0.0452
050 Mid-States Division	050 093 37900 MEAS, REG STA EQ-CIT	V1997	MACRS 20	218,248	124,896	9,736	218,248	0.0446
050 Mid-States Division	050 093 37900 MEAS, REG STA EQ-CIT	V2005 NQ	MACRS 15	196,333	45,255	15,118	196,333	0.0770
050 Mid-States Division	050 093 37900 MEAS, REG STA EQ-CIT	V1999	MACRS 15	941,043	567,236	55,522	941,043	0.0590
050 Mid-States Division	050 093 37900 MEAS, REG STA EQ-CIT	V2003 50%	MACRS 15	0	-	-	0	-
050 Mid-States Division	050 093 37900 MEAS, REG STA EQ-CIT	V2006	MACRS 15	439,713	63,758	37,595	439,713	0.0855
050 Mid-States Division	050 093 38000 SERVICES	V1999	MACRS 20	3,387,207	1,649,324	151,103	3,387,207	0.0446

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050 Mid-States Division	050 093 38000 SERVICES	V1988	MACRS 20	11,815,343	11,336,994	478,349	11,815,343	0.0405
050 Mid-States Division	050 093 38000 SERVICES	V2005 NQ	MACRS 20	3,762,549	663,939	232,413	3,762,549	0.0618
050 Mid-States Division	050 093 38000 SERVICES	V1977	SL 28	724,157	85,162	-	724,157	-
050 Mid-States Division	050 093 38000 SERVICES	V2004 NQ	MACRS 20	357,479	85,162	20,423	357,479	0.0571
050 Mid-States Division	050 093 38000 SERVICES	V2003 NQ	MACRS 20	32,423	9,577	1,714	32,423	0.0529
050 Mid-States Division	050 093 38000 SERVICES	V2000	MACRS 20	4,833,962	2,137,496	215,691	4,833,962	0.0446
050 Mid-States Division	050 093 38000 SERVICES	V2003 30%	MACRS 20	2,606,631	769,894	137,760	2,606,631	0.0529
050 Mid-States Division	050 093 38000 SERVICES	V2007	MACRS 20	5,501,134	206,293	397,127	5,501,134	0.0722
050 Mid-States Division	050 093 38000 SERVICES	V2004 30%	MACRS 20	13,394	3,191	765	13,394	0.0571
050 Mid-States Division	050 093 38000 SERVICES	V1987	MACRS 20	21,523,341	21,523,341	-	21,523,341	-
050 Mid-States Division	050 093 38000 SERVICES	V1980	SL 20	3,780,309	3,780,309	-	3,780,309	-
050 Mid-States Division	050 093 38000 SERVICES	V2008	MACRS 20	2,805,198	2,805,198	176,758	4,713,534	0.0375
050 Mid-States Division	050 093 38000 SERVICES	V1978	SL 28	763,583	225,532	40,355	763,583	0.0528
050 Mid-States Division	050 093 38000 SERVICES	V2003 50%	MACRS 20	5,343,535	3,057,922	238,375	5,343,535	0.0446
050 Mid-States Division	050 093 38000 SERVICES	V1997	MACRS 20	1,900,823	452,833	108,584	1,900,823	0.0571
050 Mid-States Division	050 093 38000 SERVICES	V2004 50%	MACRS 20	1,000,353	176,522	61,792	1,000,353	0.0618
050 Mid-States Division	050 093 38000 SERVICES	V2005 50%	MACRS 20	1,432,369	1,432,369	-	1,432,369	-
050 Mid-States Division	050 093 38000 SERVICES	V1979	SL 28	6,326,649	693,970	422,430	6,326,649	0.0668
050 Mid-States Division	050 093 38100 METERS	V2006	MACRS 20	175,912	31,041	10,866	175,912	0.0618
050 Mid-States Division	050 093 38100 METERS	V2005 NQ	MACRS 20	50,665	12,070	2,894	50,665	0.0571
050 Mid-States Division	050 093 38100 METERS	V2004 50%	MACRS 20	760,570	435,248	33,929	760,570	0.0446
050 Mid-States Division	050 093 38100 METERS	V1997	MACRS 20	7,901	1,394	488	7,901	0.0618
050 Mid-States Division	050 093 38100 METERS	V2005 50%	MACRS 20	8,324,330	8,324,330	-	8,324,330	-
050 Mid-States Division	050 093 38100 METERS	V1980	SL 20	745,148	27,943	53,792	745,148	0.0722
050 Mid-States Division	050 093 38100 METERS	V2007	MACRS 20	322,777	142,727	14,402	322,777	0.0446
050 Mid-States Division	050 093 38100 METERS	V2000	MACRS 20	87,410	25,818	4,620	87,410	0.0528
050 Mid-States Division	050 093 38100 METERS	V2003 30%	MACRS 20	136,371	136,371	-	113,149	-
050 Mid-States Division	050 093 38100 METERS	V1977	SL 28	8,754	2,530	463	8,754	0.0529
050 Mid-States Division	050 093 38100 METERS	V2003 NQ	MACRS 20	166,772	18,293	11,135	166,772	0.0668
050 Mid-States Division	050 093 38100 METERS	V2006	MACRS 20	4,696	2,286	209	4,696	0.0446
050 Mid-States Division	050 093 38100 METERS	V1999	MACRS 20	-	-	39,162	1,044,316	0.0375
050 Mid-States Division	050 093 38100 METERS	V2008	MACRS 20	71,096	16,937	4,062	71,096	0.0571
050 Mid-States Division	050 093 38100 METERS	V2004 NQ	MACRS 20	46,333	11,038	2,647	46,333	0.0571
050 Mid-States Division	050 093 38100 METERS	V2004 30%	MACRS 20	6,705	1,980	354	6,705	0.0528
050 Mid-States Division	050 093 38100 METERS	V2003 50%	MACRS 20	785,797	29,467	56,727	785,797	0.0722
050 Mid-States Division	050 093 38200 METER INSTALLATIONS	V2007	MACRS 20	303,233	53,509	18,731	303,233	0.0618
050 Mid-States Division	050 093 38200 METER INSTALLATIONS	V2005 50%	MACRS 20	10,779	2,568	616	10,779	0.0571
050 Mid-States Division	050 093 38200 METER INSTALLATIONS	V2004 30%	MACRS 20	677,049	387,452	30,203	677,049	0.0446
050 Mid-States Division	050 093 38200 METER INSTALLATIONS	V1997	MACRS 20	702,537	342,085	31,340	702,537	0.0446
050 Mid-States Division	050 093 38200 METER INSTALLATIONS	V1999	MACRS 20	91,798	21,869	5,244	91,798	0.0571
050 Mid-States Division	050 093 38200 METER INSTALLATIONS	V2004 NQ	MACRS 20	1,008,302	1,008,302	-	1,008,302	-
050 Mid-States Division	050 093 38200 METER INSTALLATIONS	V1977	SL 28	176,765	52,209	9,342	176,765	0.0529
050 Mid-States Division	050 093 38200 METER INSTALLATIONS	V2003 NQ	MACRS 20	-	-	-	-	-

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050 Mid-States Division	050 093 38200	METER INSTALLATIONS	V2003 30%	MACRS 20	632,306	186,758	33,417	632,306	0.0529
050 Mid-States Division	050 093 38200	METER INSTALLATIONS	V2004 50%	MACRS 20	536,720	127,863	30,663	536,720	0.0571
050 Mid-States Division	050 093 38200	METER INSTALLATIONS	V1976	SL 28	847,409	847,409	-	847,409	-
050 Mid-States Division	050 093 38200	METER INSTALLATIONS	V1996	MACRS 20	9,283,838	5,594,471	414,245	9,283,838	0.0446
050 Mid-States Division	050 093 38200	METER INSTALLATIONS	V2003 50%	MACRS 20	211,131	62,360	11,158	211,131	0.0528
050 Mid-States Division	050 093 38200	METER INSTALLATIONS	V1975	SL 28	295,881	295,881	-	249,436	-
050 Mid-States Division	050 093 38200	METER INSTALLATIONS	V2000	MACRS 20	1,899,591	839,967	84,760	1,899,591	0.0446
050 Mid-States Division	050 093 38200	METER INSTALLATIONS	V2005 NQ	MACRS 20	1,965,596	346,849	121,415	1,965,596	0.0618
050 Mid-States Division	050 093 38200	METER INSTALLATIONS	V2006	MACRS 20	(172,105)	(18,878)	(11,491)	(172,105)	0.0668
050 Mid-States Division	050 093 38200	METER INSTALLATIONS	V2008	MACRS 20	-	-	38,141	1,017,101	0.0375
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V2006	MACRS 20	52,504	5,759	3,506	52,504	0.0668
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V2005 50%	MACRS 20	797	141	49	797	0.0618
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V2003 NQ	MACRS 20	717	212	38	717	0.0528
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V2002 30%	MACRS 20	5,759	2,005	281	5,759	0.0489
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V2007	MACRS 20	69,847	2,619	5,042	69,847	0.0722
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V2000	MACRS 20	38,975	17,234	1,739	38,975	0.0446
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V1997	MACRS 20	77,125	44,136	3,441	77,125	0.0446
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V2003 50%	MACRS 20	10,880	3,213	575	10,880	0.0528
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V1994	MACRS 20	1,985,663	1,379,073	88,600	1,985,663	0.0446
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V1993	MACRS 20	430,134	318,431	19,188	430,134	0.0446
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V2004 30%	MACRS 20	17,416	4,149	995	17,416	0.0571
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V2008	MACRS 20	-	-	3,578	95,406	0.0375
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V2004 50%	MACRS 20	37,061	8,829	2,117	37,061	0.0571
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V2003 30%	MACRS 20	3,677	1,086	194	3,677	0.0528
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V2001	MACRS 20	63,228	24,729	2,859	63,228	0.0452
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V2004 NQ	MACRS 20	38,062	9,068	2,175	38,062	0.0571
050 Mid-States Division	050 093 38300	HOUSE REGULATORS	V2005 NQ	MACRS 20	57,269	10,106	3,538	57,269	0.0618
050 Mid-States Division	050 093 38500	INDUST MEAS, REG EQU	V1975	SL 28	36,996	36,996	-	36,996	-
050 Mid-States Division	050 093 38500	INDUST MEAS, REG EQU	V2003 50%	MACRS 20	14,250	4,209	753	14,250	0.0528
050 Mid-States Division	050 093 38500	INDUST MEAS, REG EQU	V2005 NQ	MACRS 20	42,380	7,478	2,618	42,380	0.0618
050 Mid-States Division	050 093 38500	INDUST MEAS, REG EQU	V2004 NQ	MACRS 20	(1,684)	(401)	(96)	(1,684)	0.0571
050 Mid-States Division	050 093 38500	INDUST MEAS, REG EQU	V2004 50%	MACRS 20	34,764	8,282	1,986	34,764	0.0571
050 Mid-States Division	050 093 38500	INDUST MEAS, REG EQU	V2006	MACRS 20	31,356	3,439	2,094	31,356	0.0668
050 Mid-States Division	050 093 38500	INDUST MEAS, REG EQU	V2005 50%	MACRS 20	(227)	(40)	(14)	(227)	0.0618
050 Mid-States Division	050 093 38500	INDUST MEAS, REG EQU	V2003 NQ	MACRS 20	3,641	1,075	192	3,641	0.0528
050 Mid-States Division	050 093 38500	INDUST MEAS, REG EQU	V2000	MACRS 20	15,427	6,822	688	15,427	0.0446
050 Mid-States Division	050 093 38500	INDUST MEAS, REG EQU	V2001	MACRS 20	40,580	15,872	1,835	40,580	0.0452
050 Mid-States Division	050 093 38500	INDUST MEAS, REG EQU	V2003 30%	MACRS 20	17,075	5,043	902	17,075	0.0529
050 Mid-States Division	050 093 38500	INDUST MEAS, REG EQU	V1997	MACRS 20	37,120	21,243	1,656	37,120	0.0446
050 Mid-States Division	050 093 38700	OTHER EQUIP DISTRIB	V2004 NQ	MACRS 20	(143)	(34)	(8)	(143)	0.0571
050 Mid-States Division	050 093 38700	OTHER EQUIP DISTRIB	V2005 50%	MACRS 20	(9)	(2)	(1)	(9)	0.0616
050 Mid-States Division	050 093 38700	OTHER EQUIP DISTRIB	V2004 50%	MACRS 20	1,529	364	87	1,529	0.0571
050 Mid-States Division	050 093 38900	LAND, LAND RIGHTS	V1998	NONE	10,051	-	-	10,051	-

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Company	Account	Vintage	Depreciation Met	Tax Balance	Accum Reserve	Depreciation	Tax Balance End	Tax Rate
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2007	MACRS 39 AUG	19,076	61	489	19,076	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2006	MACRS 39 NOV	29,298	1,409	751	29,298	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2003 50%	MACRS 39 DEC	34,204	4,202	877	34,204	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2003 50%	MACRS 39 NOV	13,997	1,750	359	13,997	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2004 NQ	MACRS 39 DEC	(1,713)	(167)	(44)	(1,713)	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2004 50%	MACRS 39 DEC	96,143	9,347	2,465	96,143	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2006	MACRS 39 SEP	49,200	1,314	1,261	49,200	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2006	MACRS 39 OCT	(1,682)	(84)	(43)	(1,682)	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2006	MACRS 39 AUG	10,441	301	268	10,441	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2006	MACRS 39 JUL	27,509	852	705	27,509	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V1978	SL 30	412,949	412,949	-	412,949	-
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2004 50%	MACRS 39 DEC	39,982	3,887	1,025	39,982	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2005 NQ	MACRS 39 JUN	62,079	3,648	1,592	62,079	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2008	MACRS 39 AUG	-	-	271	84,269	0.0032
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2006	MACRS 39 FEB	18,148	756	465	18,148	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2006	MACRS 39 MAY	25,506	899	654	25,506	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2005 NQ	MACRS 39 AUG	6,112	333	157	6,112	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2003 NQ	MACRS 39 DEC	23,859	2,468	612	23,859	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2005 NQ	MACRS 39 SEP	(130,298)	(6,821)	(3,341)	(130,298)	0.0256
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V1974	SL 29	85,822	85,822	-	85,822	-
050 Mid-States Division	050 093 39000 STRUCTURES, IMPROVE	V2005 50%	MACRS 39 OCT	(855)	(65)	(22)	(855)	0.0256
050 Mid-States Division	050 093 39003 IMPROVEMENTS	V2003 50%	MACRS 39 DEC	0	-	-	0	-
050 Mid-States Division	050 093 39003 IMPROVEMENTS	V1979	SL 24	7,613	7,613	-	7,613	-
050 Mid-States Division	050 093 39003 IMPROVEMENTS	V2003 30%	MACRS 39 DEC	29,107	3,202	746	29,107	0.0256
050 Mid-States Division	050 093 39003 IMPROVEMENTS	V1974	SL 29	11,654	11,654	-	11,654	-
050 Mid-States Division	050 093 39009 IMPROVEMENTS-LEASED	V1978	SL 30	353,135	353,135	-	353,135	-
050 Mid-States Division	050 093 39100 OFFICE FURNITURE, EQ	V2004 NQ	MACRS 7	41	28	4	41	0.0894
050 Mid-States Division	050 093 39100 OFFICE FURNITURE, EQ	V2000	MACRS 7	3,228	3,228	-	3,228	-
050 Mid-States Division	050 093 39100 OFFICE FURNITURE, EQ	V2005 50%	MACRS 7	(2)	(1)	(0)	(2)	0.1234
050 Mid-States Division	050 093 39100 OFFICE FURNITURE, EQ	V2003 50%	MACRS 7	5,907	4,589	527	5,907	0.0892
050 Mid-States Division	050 093 39100 OFFICE FURNITURE, EQ	V2006	MACRS 7	3,733	1,448	553	3,733	0.1749
050 Mid-States Division	050 093 39100 OFFICE FURNITURE, EQ	V2002	MACRS 7	1,728	1,497	154	1,728	0.0893
050 Mid-States Division	050 093 39100 OFFICE FURNITURE, EQ	V1981	ACRS 5	59	59	-	59	-
050 Mid-States Division	050 093 39100 OFFICE FURNITURE, EQ	V2003 NQ	MACRS 7	2,089	1,431	186	2,089	0.0892
050 Mid-States Division	050 093 39100 OFFICE FURNITURE, EQ	V2003 30%	MACRS 7	1,734	1,347	155	1,734	0.0892
050 Mid-States Division	050 093 39100 OFFICE FURNITURE, EQ	V2005 NQ	MACRS 7	336,640	189,428	42,046	336,640	0.1249
050 Mid-States Division	050 093 39100 OFFICE FURNITURE, EQ	V1981	ACRS 15	126,935	126,935	-	126,935	-
050 Mid-States Division	050 093 39100 OFFICE FURNITURE, EQ	V2004 50%	MACRS 7	147	101	13	147	0.0893
050 Mid-States Division	050 093 39200 TRANSPORTATION EQUIP	V1994	MACRS 5	(17,116)	(17,116)	-	(17,116)	-
050 Mid-States Division	050 093 39200 TRANSPORTATION EQUIP	V1989	MACRS 5	(0)	(0)	-	(0)	-
050 Mid-States Division	050 093 39200 TRANSPORTATION EQUIP	V1990	MACRS 5	444,740	444,740	-	444,740	-
050 Mid-States Division	050 093 39300 STORES EQUIP	V1989	MACRS 7	4,031	4,031	-	4,031	-
050 Mid-States Division	050 093 39300 STORES EQUIP	V1980	SL 10	24,585	24,585	-	24,585	-

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Company	Account	Vintage	Depreciation Met	Tax Balance	Accum Reserve	Depreciation	Tax Balance End	Tax Rate
050 Mid-States Division	050 093 39400 TOOLS SHOP GARAGE EQ	V1983	MACRS 5	594,725	594,725	-	526,309	-
050 Mid-States Division	050 093 39400 TOOLS SHOP GARAGE EQ	V2004 NQ	MACRS 7	3,111	2,139	278	3,111	0.0893
050 Mid-States Division	050 093 39400 TOOLS SHOP GARAGE EQ	V2003 50%	MACRS 7	116	90	10	116	0.0892
050 Mid-States Division	050 093 39400 TOOLS SHOP GARAGE EQ	V2003 30%	MACRS 7	6,938	5,390	619	6,938	0.0892
050 Mid-States Division	050 093 39400 TOOLS SHOP GARAGE EQ	V2007	MACRS 7	127,100	18,163	31,127	127,100	0.2449
050 Mid-States Division	050 093 39400 TOOLS SHOP GARAGE EQ	V1990	MACRS 7	5,507	5,507	-	5,507	-
050 Mid-States Division	050 093 39400 TOOLS SHOP GARAGE EQ	V2005 NQ	MACRS 7	26,215	14,751	3,274	26,215	0.1249
050 Mid-States Division	050 093 39400 TOOLS SHOP GARAGE EQ	V2008	MACRS 7	-	-	42,574	297,929	0.1429
050 Mid-States Division	050 093 39400 TOOLS SHOP GARAGE EQ	V2003 NQ	MACRS 7	755	558	67	755	0.0892
050 Mid-States Division	050 093 39400 TOOLS SHOP GARAGE EQ	V2004 50%	MACRS 7	2,603	1,790	232	2,603	0.0893
050 Mid-States Division	050 093 39400 TOOLS SHOP GARAGE EQ	V2005 50%	MACRS 7	1,676	943	209	1,676	0.1249
050 Mid-States Division	050 093 39400 TOOLS SHOP GARAGE EQ	V2006	MACRS 7	20,506	7,952	3,587	20,506	0.1749
050 Mid-States Division	050 093 39600 POWER OPERATED EQUIP	V1983	ACRS 15	12,746	12,746	-	12,746	-
050 Mid-States Division	050 093 39600 POWER OPERATED EQUIP	V2002 30%	MACRS 7	36,420	31,544	3,252	36,420	0.0893
050 Mid-States Division	050 093 39600 POWER OPERATED EQUIP	V2004 NQ	MACRS 7	445	306	40	445	0.0893
050 Mid-States Division	050 093 39600 POWER OPERATED EQUIP	V1984	ACRS 15	34,340	34,340	-	34,340	-
050 Mid-States Division	050 093 39600 POWER OPERATED EQUIP	V2004 50%	MACRS 7	15,803	10,866	1,411	15,803	0.0893
050 Mid-States Division	050 093 39600 POWER OPERATED EQUIP	V2005 NQ	MACRS 7	3,602	2,027	450	3,602	0.1249
050 Mid-States Division	050 093 39600 POWER OPERATED EQUIP	V2003 NQ	MACRS 7	28,753	18,229	2,565	28,753	0.0892
050 Mid-States Division	050 093 39600 POWER OPERATED EQUIP	V2005 50%	MACRS 7	852	480	106	852	0.1249
050 Mid-States Division	050 093 39600 POWER OPERATED EQUIP	V2003 30%	MACRS 7	360	280	32	360	0.0892
050 Mid-States Division	050 093 39600 POWER OPERATED EQUIP	V2001	MACRS 7	7,434	7,036	397	7,434	0.0534
050 Mid-States Division	050 093 39603 DITCHERS	V2003 50%	MACRS 7	11,437	8,886	1,020	11,437	0.0892
050 Mid-States Division	050 093 39603 DITCHERS	V2004 50%	MACRS 7	(21,741)	(14,949)	(1,942)	(21,741)	0.0893
050 Mid-States Division	050 093 39604 BACKHOES	V2004 50%	MACRS 7	16,121	11,085	1,440	16,121	0.0893
050 Mid-States Division	050 093 39604 BACKHOES	V2005 NQ	MACRS 7	275	155	34	275	0.1249
050 Mid-States Division	050 093 39604 BACKHOES	V2005 50%	MACRS 7	(216)	(122)	(27)	(216)	0.1249
050 Mid-States Division	050 093 39604 BACKHOES	V2006	MACRS 7	84,595	32,806	804	84,595	0.1749
050 Mid-States Division	050 093 39604 BACKHOES	V2004 NQ	MACRS 7	15,345	10,551	1,370	15,345	0.0893
050 Mid-States Division	050 093 39604 BACKHOES	V1984	ACRS 15	(0)	(0)	-	(0)	-
050 Mid-States Division	050 093 39605 WELDERS	V2007	MACRS 7	19,823	2,833	4,855	19,823	0.2449
050 Mid-States Division	050 093 39605 WELDERS	V2005 50%	MACRS 7	(48)	(27)	(6)	(48)	0.1249
050 Mid-States Division	050 093 39605 WELDERS	V2004 NQ	MACRS 7	1,255	863	112	1,255	0.0893
050 Mid-States Division	050 093 39605 WELDERS	V2004 50%	MACRS 7	4,554	3,131	407	4,554	0.0893
050 Mid-States Division	050 093 39605 WELDERS	V2005 NQ	MACRS 7	191	107	24	191	0.1249
050 Mid-States Division	050 093 39605 WELDERS	V2008	MACRS 7	-	-	4,527	31,680	0.1429
050 Mid-States Division	050 093 39700 COMM EQUIP-TELEPHONE	V2000	MACRS 5	1,632	1,632	-	1,632	-
050 Mid-States Division	050 093 39700 COMM EQUIP-TELEPHONE	V2004 NQ	MACRS 5	(715)	(591)	(82)	(715)	0.1152
050 Mid-States Division	050 093 39700 COMM EQUIP-TELEPHONE	V2006	MACRS 5	3,400	1,768	653	3,400	0.1920
050 Mid-States Division	050 093 39700 COMM EQUIP-TELEPHONE	V1984	ACRS 15	88,559	88,559	-	73,899	-
050 Mid-States Division	050 093 39700 COMM EQUIP-TELEPHONE	V2005 50%	MACRS 5	(107)	(76)	(12)	(107)	0.1152
050 Mid-States Division	050 093 39700 COMM EQUIP-TELEPHONE	V2004 50%	MACRS 5	16,860	13,781	1,919	16,860	0.1152
050 Mid-States Division	050 093 39700 COMM EQUIP-TELEPHONE	V1988	SL 3	5,007	5,007	-	5,007	-

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Company	Account	Vintage	Depreciation Met	Tax Balance	Accum Reserve	Depreciation	Tax Balance End	Tax Rate
050 Mid-States Division	050 093 39700 COMM EQUIP-TELEPHONE	V2003 NQ	MACRS 5	1,030	970	59	1,030	0.0576
050 Mid-States Division	050 093 39701 COMM EQUIP-MOBILE RA	V1984	MACRS 5	13,042	13,042	-	13,042	-
050 Mid-States Division	050 093 39702 COMM EQUIP-FXD RADIO	V1984	ACRS 15	(0)	(0)	-	(0)	-
050 Mid-States Division	050 093 39705 COMM EQUIP-TELEMETER	V1994	MACRS 5	0	0	-	0	-
050 Mid-States Division	050 093 39705 COMM EQUIP-TELEMETER	V1984	ACRS 15	0	0	-	0	-
050 Mid-States Division	050 093 39800 MISCELLANEOUS EQUIP	V2003 NQ	MACRS 7	9,208	6,522	821	9,208	0.0892
050 Mid-States Division	050 093 39800 MISCELLANEOUS EQUIP	V2006	MACRS 7	307,491	119,245	53,780	307,491	0.1749
050 Mid-States Division	050 093 39800 MISCELLANEOUS EQUIP	V2005 NQ	MACRS 7	7,394	4,160	923	7,394	0.1249
050 Mid-States Division	050 093 39800 MISCELLANEOUS EQUIP	V1977	SL 12	7,904	7,904	-	7,904	-
050 Mid-States Division	050 093 39800 MISCELLANEOUS EQUIP	V2003 50%	MACRS 7	12,143	9,434	1,083	12,143	0.0892
050 Mid-States Division	050 093 39800 MISCELLANEOUS EQUIP	V1977	SL 7	13,897	13,897	-	13,897	-
050 Mid-States Division	050 093 39800 MISCELLANEOUS EQUIP	V2007	MACRS 7	57,778	8,256	14,150	57,778	0.2449
050 Mid-States Division	050 093 39800 MISCELLANEOUS EQUIP	V1979	SL 18	7,521	7,521	-	7,521	-
050 Mid-States Division	050 093 39800 MISCELLANEOUS EQUIP	V2004 NQ	MACRS 7	(2,561)	(1,761)	(229)	(2,561)	0.0893
050 Mid-States Division	050 093 39800 MISCELLANEOUS EQUIP	V1994	MACRS 5	4,846	4,846	-	4,846	-
050 Mid-States Division	050 093 39800 MISCELLANEOUS EQUIP	V2002 30%	MACRS 7	9,927	8,598	887	9,927	0.0893
050 Mid-States Division	050 093 39800 MISCELLANEOUS EQUIP	V2003 30%	MACRS 7	126,056	97,933	11,244	126,056	0.0892
050 Mid-States Division	050 093 39800 MISCELLANEOUS EQUIP	V2004 50%	MACRS 7	134,937	92,782	12,050	134,937	0.0893
050 Mid-States Division	050 093 39800 MISCELLANEOUS EQUIP	V1990	MACRS 7	5,095	5,095	-	5,095	-
050 Mid-States Division	050 093 39800 MISCELLANEOUS EQUIP	V2005 50%	MACRS 7	3,801	2,139	475	3,801	0.1249
050 Mid-States Division	050 093 39900 OTHER TANGIBLE PROP	V2003 30%	MACRS 7	3,633	2,822	324	3,633	0.0892
050 Mid-States Division	050 093 39900 OTHER TANGIBLE PROP	V2002	MACRS 7	1	1	0	1	0.0842
050 Mid-States Division	050 093 39900 OTHER TANGIBLE PROP	V2004 30%	MACRS 7	4,041	2,779	361	4,041	0.0893
050 Mid-States Division	050 093 39901 SERVERS-HARDWARE	V2002	SL 3	1,171	1,171	-	1,171	-
050 Mid-States Division	050 093 39906 PC HARDWARE	V1991	MACRS 5	9,476	9,476	-	9,476	-
050 Mid-States Division	050 093 39906 PC HARDWARE	V1996	MACRS 5	736,776	736,776	-	736,776	-
050 Mid-States Division	050 093 39906 PC HARDWARE	V2004 50%	MACRS 5	1,432	1,184	165	1,432	0.1152
050 Mid-States Division	050 093 39906 PC HARDWARE	V2007	MACRS 5	37,225	7,445	11,912	37,225	0.3200
050 Mid-States Division	050 093 39906 PC HARDWARE	V2004 NQ	MACRS 5	1,219	1,008	140	1,219	0.1152
050 Mid-States Division	050 093 39906 PC HARDWARE	V2006	MACRS 5	6,474	3,366	1,243	6,474	0.1920
050 Mid-States Division	050 093 39906 PC HARDWARE	V2008	MACRS 5	-	-	31,269	156,345	0.2000
050 Mid-States Division	050 093 39907 PC SOFTWARE	V1987	SL 3	250,256	250,256	-	250,256	-
050 Mid-States Division	050 093 39907 PC SOFTWARE	V2003 50%	SL 3	3,143	3,143	-	3,143	-
				287,312,436	187,818,570	12,757,700	305,279,765	0.0418

Atmos Energy Corporation, Tennessee
Docket No. 07-00105
Responses to CAPD First Discovery Request

43. Please provide all work papers, calculations, and documentation supporting the Weighted Dollar Days⁷ on lines 1 and 3. Include in your response the calculations and documentation for individual weighted dollar days of: Pension, Insurance, Allocated Expenses, Uncollectibles, and Other Operating Expenses.

ORIGINAL RESPONSE:

Please see WP 5-1 for the O&M Payment Lag and WP 5-2 for the Check Clearing Lag attached as CAPD 1-043 ATT. The Non-Labor O&M did not break out the Pension, Insurance, Allocated Expenses or Uncollectibles from the Other Operating Expenses.

Witness: Petersen

SUPPLEMENTAL RESPONSE:

Please reference file CAPD DR 1-43 SUPPL, which contains a detailed break-down of O&M expense.

Atmos Energy Corporation, Tennessee
Docket No. 07-00105
Responses to CAPD First Discovery Request

Attachment to Item 43

O&M Expense		Test year ended December 31 2006			Attrition Year ended October 31, 2008		
		Allocated	Direct	Total	Allocated	Direct	Total
1 Labor	[1]	\$2,444,775	\$3,186,567	\$5,631,342	\$2,683,264	\$3,586,151	\$6,269,415
2							
3 Pension	[2]	34,445	248,138	282,583	14,551	208,903	223,454
4							
5 Insurance	[1]	195,820	163,719	359,539	364,514	226,240	590,754
6							
7 Uncollectibles	[1]	14,688	100,925	115,613	-	183,013	183,013
8							
9 Other		4,131,742	4,268,802	8,400,544	3,792,962	4,781,844	8,574,806
10							
11 Total		6,821,470	7,968,151	14,789,621	6,855,291	8,986,151	15,841,442
12							
13 Adjustments	[3]	-	(552,240)	(552,240)	-	(284,668)	(284,668)
14							
15 Adjusted		<u>\$6,821,470</u>	<u>\$7,415,911</u>	<u>\$14,237,381</u>	<u>\$6,855,291</u>	<u>\$8,701,483</u>	<u>\$15,556,774</u>

[1] CAPD DR 1-010 & MFR 12

[2] CAPD DR 1-021

[3] Schedule THP-4 & WP THP 7-2

Atmos Energy Corporation, Tennessee
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Responses to CAPD First Discovery Request

65. Please provide all budget guidelines, assumptions, documentation used in preparation for the Division's ("091") budget years ended September 2007-2008.

ORIGINAL RESPONSE:

In addition to its general objections, AEC objects to this request on the grounds that its reference to "guidelines, assumptions, documentation" is vague and indefinite. AEC further objects that this request is unduly burdensome as written.

In addition, the parties have reached the following agreement regarding the request: This request is modified by replacing the request for "all guidelines, assumptions, documentation" with a request for "documents sufficient to show the guidelines, and assumptions . . ."

Subject to and without waiving these objections, and subject to this agreement, AEC responds to the request as follows:

Preparation of operating and construction budget formally begins in late May and culminates with completion of final budgets in late August for the following fiscal year. Budget preparation is based on determining the upcoming, annual system requirements necessary for continued safe and reliable operation of the system. In addition, expected customer growth is considered in order to determine any additional support or investment required to support that growth. Budgets are approved at multiple levels beginning with supervisor/managers up through Division leadership.

Additional reviews are performed by corporate executive operations management and their staff. High level reviews of the division budgets are reviewed by corporate executive management. The Board of Directors must review and approve the total Company budget before finalization and implementation.

Also see attached documents labeled CAPD 1-065 ATT 1 through ATT 9 for instructions, assumptions and timelines.

Witness: Waller

SUPPLEMENTAL RESPONSE:

Please reference files CAPD 1-065 ATT 1 through ATT 9, which were inadvertently not included with the original response.

From: Waller, Greg
Sent: Tuesday, July 03, 2007 7:11 AM
To: Felan, Christopher (Chris)
Subject: FW: 2008 Budget Season Kick-off

Importance: High

Follow Up Flag: Follow up
Due By: Friday, June 15, 2007 8:00 AM
Flag Status: Flagged

Attachments: FY2008 Budget Timeline.doc

-----Original Message-----

From: Waller, Greg
Sent: Wednesday, May 23, 2007 4:52 PM
To: KY_MdSt-Div - Managers - All; KY_MdSt-Div - Supervisors - All; Ky_MdSt-Div - Officers - All; Schulz, Stuart P
Cc: Whitney, Marilyn A; Basham, Winfred H; Densman, Josh; Hudson, Sidney W.; Igleheart, Lana M; Swain, Jan;
Subject: 2008 Budget Season Kick-off
Importance: High

All,
It's that time of year again. Budget Season is here.

As you know, preparing the annual budget is the first step to achieving our financial success each year. I want to work, and flexibility during this annual process.

Below are the initial critical dates for this year's timeline. I have also attached more detail, guidelines, etc. in the w

Monday, June 4 -- The PlanIt system will be officially open for your inputs
Friday, June 15 (at close of business) -- O&M and Capital budgets should be complete in PlanIt

The South Region has already had a great budget preparation meeting and I know the Central and North Regions

Although we are still working with Planning and Budgeting on specific targets, we do know that our division will be enterprise's net income goal next year due to expected continued success in the rate arena and our ability to manage in efficiency. Toward this end, everyone should do their best to limit controllable O&M increases to 2-3% over this has been / will be discussed in your respective regional meeting.

Also, if you have any needed changes to cost centers (establishing new cost centers due to organizational change please forward those requests to me and I will get those changes implemented prior to June 4th.

Thanks again for your attention on our FY08 Budget. Please call me, Sid, Josh or Butch with any questions. I loo
Greg

***KY / Mid-States Division
FY2008 Budget Timeline***

June 4 PlanIt open for data entry
June 15 1st Draft O&M and Capex budgets due for Division review
June 19 Division review by Officers
June 27 First Draft of Division budget due for Dallas review
July 11 Budget Meetings in Dallas
July 18 (approx.) Second Draft of cost center budgets due
July 25 Final Draft of Division budget due for Dallas review
Aug 1-2 Division Review with Management Committee

Additional Information:

- Labor Budgeting:
 - Use the default salary increase for budget purposes
 - Enter expense/capital split for each employee
 - Budget annual amount of stand-by time (all expense)
 - Budget annual amount of overtime (expense/capital split)

- Budget the full cost of vehicle expense, rent, utilities and uniforms in your O&M budget.
- Reminder: budget vehicle leases to sub account 03002 and all other costs (tires, fuel, maintenance, etc) to sub account 03004.
- Reminder: budget heavy equipment leases to sub account 04301 and all other costs (fuel, maintenance, etc) to sub account 04302.
- The fleet department in Dallas has provided the attached information for budgeting purposes (forwarded to you earlier by Connie Fennell). For those already participating in the John Deere Backhoe Exchange Program, please budget \$8,000 for each unit exchange in your capital budget.



2007-08 Equipment
Fleet Cost Projections

- Enter the expense portion only of expense reports.
- Submit itemized listings for both Civic and Chamber dues and contributions to Greg Waller. Include Civic

and Chamber dues in your O&M budget.

- Budget the full cost of heavy equipment leases in your O&M budget. These leases will work like the vehicles currently do. The capitalization credit will be calculated and charged against the Finance cost center. Review your March & April CMR's for assistance in calculating the proper amount to budget.
- Review your March & April CMR's for guidance in calculating the proper amount to rent to budget.

2008 Budget Assumptions - Draft Working Document

Item Description	Notes	Due Date	Owner	Status	Preliminary Assumptions	Input	emailed	completed
AES Fees	RE FY08 Budget Assumptions - AES Fees.htm	25-May	Gary Vilas	Done	AES Allocation 2008 Budget.xls	BU	1-May-07	26-Jun-07
Bank Service Fees		25-May	Jerry Murray	Done	Bank Service Fees.htm	BU	1-May-07	7-May-07
Benefits & Worker's Comp	Dan - here is what we have thus far. I have not changed the FAS numbers from FY 2008, we expected the preliminary numbers on June 8 and final numbers on July 18th. The WC budget is not set as well, so I have given you a best estimate here. Pls let me know if you have any questions - Steve	8-Jun	Steve Harmon	On-going	FY 2008 Preliminary Utility Benefits Budget.xls	P&B	1-May-07	17-May-07
Bill Print Cost Projection	Analysis has been updated to reflect expected 3 cent increase in bulk postage beginning in Jan '06. Avg. pieces, printing & paper costs are the same as for '05. Mid-Text estimate pending.	25-May	Tristan West	Done	FY2008 cost projections.xls	BU	1-May-07	13-Jun-07
Budget Item Pricing	2008 Budget Pricing.msg	25-May	Greg Smith	Done	Budget Pricing 2008.xls	BU	1-May-07	24-May-07
COLI - Company Owned Life Insurance for Non-Qualified Retirement Plans	The complete McJunkin Price list on the 'S' Drive in a folder "McJunkin Prices" (link at right). This file will be updated monthly.	25-May	Mike Reynolds	Done	ShSr Shared\WcJunkin Prices\Price Master.xls	BU	1-May-07	4-Jun-07
Collection Fees	SS, LA, Mid-States, ColKS Accts - 07487 & 07488	18-May	Karen Marshall / Jill Reid	Done	FY 2008 Budget schedule for Planning - account 9260.07487 0748	BU	1-May-07	17-May-07
Collections (Bad Debt)	Look at bottom of tab "Collection Fees"	25-May	Anthony Looney	Done	2008 Collection Fees Assumptions.xls	BU	1-May-07	3-May-07
Communications	Look at tab "BD Budget"	25-May	Anthony Looney	Done	2008 Collection Fees Assumptions.xls	P&B	1-May-07	3-May-07
Computer Equipment Price List	Includes RP-1162		Jerry Hunter	Done	Bill Insert Expenses for Budgeting.xls	BU		
Customer Awareness	Replace RP-1162. Charged directly to the division. Previously, charged to COO cost center	18-May	Will Nail / Armon Allen	Done	Customer communications budgets.htm	BU	1-May-07	8-May-07
Re-allocation of Lincoln Center Rent	Re-allocate Lincoln Center rent to cost centers to account for re-assignment of space, office moves, etc. Include Cool Springs rent for CC1142 (Rates)	25-May	Jerry Hunter	On-going	2008 Computer EquipEstCost.xls	BU	18-May-07	
Dallas Sports Tickets		25-May	Joanie Siedelman	Done	Customer Awareness Program.htm	BU		
Dues	The AGA dues can increase by a maximum of 3.9% per year. Due to the good year we had in 2003, I expect our dues to increase the full 3.9%.	25-May	Larry Kuper / Abraham Jacob	Done	LincolnRentBUDGETFY2008June27revised.xls	P&B	1-May-07	21-May-07
Eliminations	Detail of What eliminated. VP's of Finance to indicate what they think should be eliminated	25-May	Scott Gooding / Ken Sims	Done	Sports allocation FY08 as of 5.1.07.xls	BU	1-May-07	8-May-07
Furniture price list	The fixed components have been entered for Mid-States, Kentucky, Colorado-Kansas, and Texas.	18-May	Scott Gooding / Becky Sheffield	Done	AGA 2007 2008 Dues.xls	BU	1-May-07	2-May-07
Gas Prices - All Other	The lines "Basis and Discount", "Base Differential", and "Variable Comm and Fuel" require input from the BU's gas supply personnel.	25-May	Larry Kuper	Done	Eliminations YTD Sep07.xls	P&B	1-May-07	8-May-07
Gas Supply	Comes through SSU Billings	25-May	Matt Davidson	Done	Atmos Furniture Price List FY 2008.xls	BU	1-May-07	2-Jun-07
			Matt Frihart / John Havron	Done	Gas Cost Forecast Fiscal Year 2008.xls	BU	1-May-07	4-May-07
				Done	2007 APT AES Gas Control.xls	BU	???	

2008 Budget Assumptions - Draft Working Document

Item Description	Notes	Due Date	Owner	Status	Preliminary Assumptions	Input
Inflation Rates	2.3% for 2008	18-May	Dan Urteaga	Done	http://www.bls.gov/cpi/	BU 1-May-07 18-May-07
Insurance - Premium	D&O - Renews July 1st Property - 7 months known Auto - 3 months known Liability - Renews Oct 1st. Increase due to litigation	25-May	Jackie Madrid / Scott Gooding / Chris Felan	On-going	Insurance Budget & Gravity 2007 v 2008.xls	P&B 1-May-07 25-May-07
Interest income/expense, ST, LT	Info from Banks and Street. Risk factors - Market variability & fluctuation	25-May	Stroud		FY07 Interest Expense & SSU Taxes Other.xls	P&B
Capitalized Interest		25-May	Stroud		INT EXP 2007 BUDGET - FINAL 10-18-06.xls	P&B
Labor Splits	To assist in budgeting labor splits. This file provides a historical look at rolling 12-month labor splits. The file is derived from the Payroll Costing tables that feed into the General Ledger and Projects.	25-May	Paul Watkins	Done	2007 Labor Split History Report.xls	BU 1-May-07 10-May-07
Legal - Outside Services	sub account 08121	25-May	Suzie Johnson	Done	outside legal services FY07 projections.xls	BU 1-May-07 4-Jun-07
MIP/MPP		18-May	Judith Costa	Done	Offline Schedule	P&B 17-May-07 18-May-07
Pay Center Fees	Increase due to increased activity (not increased charge per transaction)	25-May	Jerry Murray	Done	Pay Center Fees.msg	BU 1-May-07 7-May-07
Political Contributions		25-May	Junior Aston	Done	2008 Political Contributions.xls	BU 1-May-07 29-May-07
Relocation Costs		18-May	Larry Kuper	Done	Relocation ESTIMATES.xls	BU 1-May-07
Restricted Stock		18-May	Abraham Jacob	Done	Offline Schedule	P&B 17-May-07
Retirement Costs		18-May	Steve Harmon	Done	0608-Harmon-Est fiscal 2008 costs.pdf	P&B 1-May-07 8-Jun-07
Service Awards		18-May	Steve Harmon / Kim Smith	Done	Preliminary 2008 Service Awards List for Budget to Dan.xls	BU 1-May-07 2-May-07
SSU Allocation Basis	Consider revamping the Composite Factor to more accurately reflect actuals. Also, may add a 4th factor for Gas Supply	18-May	Stroud / Felan	Done	Composite Alloc Factor FY2008.xls	P&B 10-May-07 18-May-07
SSU Depreciation		25-May	Jason Schneider	Done	depr forecast FY08 1st Pass 6-28-07.xls	P&B 28-Jun-07
SSU Cap Rates		1-Jun	Scott Gooding	Done	Attachment A - SSU Capitalized OH Survey (2008).xls	P&B 1-May-07 13-Jun-07
Taxes		18-May	Pace McDonald		FY07 Income Tax Rates.msg	P&B
- Income	Property - Brian is currently negotiating property values & will provide an update by June 19th with negotiated values		Brian Cooner	Done	2008 Budget Property Tax.xls	BU 1-May-07 13-Jun-07
- State Gross Receipt		13-Jun				
- Property						
- Franchise	File Franchise Tax return on 6/15. Will get an assumption out shortly thereafter.	15-Jun	Jeff Foley	Done	FY08 Franchise Tax Budget - Summary.xls	BU 1-May-07 2-Jul-07
Vehicles - Leased		25-May	Greg Smith	Done	GE Capital Fleet Facts sent every month directly to Finance VPs with information regarding existing vehicles	BU NA
Vehicle & Equipment Costs		25-May	Mark Payne	Done	2007-08 Equipment Fleet Cost Protections.xls	BU 1-May-07 9-May-07

From: Waller, Greg
Sent: Wednesday, January 10, 2007 8:39 AM
To: Felan, Christopher (Chris)
Cc: Petersen, Thomas H.
Subject: FW: Budget Season Kick-off

Importance: High

Follow Up Flag: Follow up
Due By: Wednesday, June 14, 2006 8:00 AM
Flag Status: Flagged

Attachments: FY2007 Budget Timeline.doc

-----Original Message-----

From: Waller, Greg
Sent: Thursday, May 25, 2006 3:34 PM
To: MdSt-Div - Managers; MdSt-Div - Supervisors; Ky-Div - Managers-All; Ky-Div - Supervisors-All; Ky-Div/MdSt-Di
Cc: Corey, Heidi; Hudson, Sidney W.
Subject: Budget Season Kick-off
Importance: High

All,
 Budget Season is once again upon us.

As you know, preparing the annual budget is the first step to achieving our financial success each year. I want to work, and flexibility during this annual process.

Below are the highlights of this year's timeline. I have also attached more detail, guidelines, etc. in the word doc

Tuesday, May 30 -- The PlanIt system will be officially open for your inputs
Monday, June 19 (in the morning) -- O&M budgets should be complete in PlanIt
Friday, June 23 by 2:00 PM -- Capital budgets should be complete in PlanIt

As most of you know, there are internal KY Mid-States meetings set up for the weeks of June 5 and June 12. You functionals anytime without waiting for these meetings. You will probably want to hold off on entering specific capital place.

Finally, some of you may have heard about some process changes that we are working on to reduce overhead and The rollout of this initiative is being finalized now but is not quite ready to address here. Please understand that positions. For now, please budget O&M and capital as you have in the past. We will be communicating to the a necessary changes will be easy to implement.

Thanks again for your attention on our FY07 Budget. Through this process, I am sure we will uncover some difficulties used to doing things. As you know, we are one Division and one team going forward and will work through those practices for the Division. Please call me, Heidi, or Sid with any questions and I will see most of you in June during Greg

Atmos Energy
FY07 Budget-Weekly Conference Call

Meeting time: **Tuesday, 5/9 Immediately following AFC call**

Agenda

- **Plant – Urteaga**
 - Proposed Plant Changes-Overhead Allocations
 - PC Replacements
 - Training
 - SSU Assumptions
- **Margin Budgeting – Matthews**
 - Process & Calendar
 - Q&A

From: Urteaga, Dan
Sent: Wednesday, January 03, 2007 2:57 PM
To: Felan, Christopher (Chris)
Subject: FW: 2007 Planning - Status Update

Dan Urteaga
Business Planning Analyst
ph: 972.855.3148
fax: 214.550.9380

From: Bradshaw, Joel R.
Sent: Sunday, May 21, 2006 4:13 PM
To: Akers, Kevin J.; Erskine, Dick; Gregory, Gary W.; Hawkins Jr., Tom S.; Paris, John A.; Schlessman, Gary L.
Cc: Fischer, Earl; Reddy, J. Patrick; Gruber, Conrad E.; Stroud, Bryan L.; Urteaga, Dan; Matthews, William; Felan, Christopher (Chris); Carnahan, Jay F.
Subject: 2007 Planning - Status Update

All,

Over the past few weeks, Business Planning has been in the process of preparing for the next planning and budgeting cycle. Initial efforts are focused on updating the Atmos Five Year Plan as a precursor to preparation of Atmos' 2007 Budget. **The memo below summarizes the steps taken to date, related issues and next steps in preparing for the 2007 Budget process.** Please take a moment to review this document. Please send me your questions or comments for follow-up.

Thanks
Joel Bradshaw
972-855-3217

The Need for More Effective Long Term Planning

Part of the value and purpose of a long term plan should be to help Atmos effectively manage difficult financial tradeoffs & challenges. These include managing tradeoffs such as; achieving short term vs. long term earnings, dealing with rate lag and margin instability, achieving adequate cash flow vs. making profitable growth investments, and managing inflation in a relatively, fixed operating structure.

The following steps are under way to support preparation of a 2007 Atmos Five Year Plan and to prepare for budget kickoff:

Overview of Enterprise Planning Steps Currently Under Way

- 1) Getting Alignment on Projected Jurisdictional Deficiencies
- 2) Setting Enterprise Earnings Growth Targets
- 3) Determining Cash Flow Requirements
- 4) Determining Dollars Available For Capital Spending
- 5) Estimating 2007 Total Spending Levels
- 6) Projecting 2007 Margins
- 7) Organizing for a Continuous Planning Process

1) Getting Alignment on Projected Jurisdictional Deficiencies

We are near completion of detailed jurisdictional reviews of the long term plan with each Division. The purpose of these reviews was to discuss and explain the mechanics of the planning model and to solicit feedback about the approach and assumptions used. These reviews have consisted of a jurisdictional review of deficiency calculations including ROE's, tax rates, rate base etc.

We have updated the deficiency calculation in each jurisdiction based on the guidance received.

The goal of these reviews is to develop and maintain a single organizational view of the projected regulatory deficiency in each jurisdiction at the end of 2006. Consensus on this status is important to achieving coordination and effectiveness in ratemaking efforts across the organization. It is also a necessary starting point for developing 2007 budget targets and the 5 Year Plan.

2) Setting Enterprise Earnings Growth Targets

Management Committee will be meeting in May to set 2007 EPS growth targets. As you know, Atmos has externally communicated a goal to growth earnings per share by 4% to 6% annually. For reference, Atmos' budgeted EPS growth for 2006 was 4.7%. The current Five Year Plan projects an overall EPS growth rate of 3.4%, with utility and nonutility net income growth at 1.6% and 7.5% respectively.

3) Determining Cash Flow Requirements

Atmos will develop cash flow targets consistent with rating agency expectations. Planning will work with the CFO & Treasury in order to help determine an appropriate cash flow target that considers rating agency expectations about Atmos' future cash flow. Achieving breakeven cash flow after debt service may become an initial benchmark for 2007. Achieving a breakeven cash flow in 2007 may reduce the total amount of available capital in 2007 compared to prior year levels.

4) Determining Dollars Available For Capital Spending

As mentioned above, cash flow requirements may largely drive the overall 2007 capital spending target.

In addition, maximizing the earnings growth and cash flow that is generated through capital investment will be very important over the next three years as the rating agencies increasingly focus on Atmos' ability to improve its' level of operating cash flow.

In particular, achieving earnings growth targets and generating adequate operating cash flow (consistent with rating agency targets) will be a challenge in 2007. In response, dollars available for capital spending would ideally be allocated to projects that generate the greatest near term income and cash flow. Any "structural limitations" in the utility must be understood to the extent those limitations restrict Atmos' ability to allocate capital. It will be important to understand and quantify these limitations in order to help Atmos make the best possible financial tradeoffs.

5) Estimating 2007 Total Spending Levels

As noted above, Finance and Rates Vice Presidents in each Division completed 2006 forecasts by jurisdiction for input into the enterprise planning model.

This requires pushing 2006 Divisional forecasts of total spending down to the jurisdictional level.

It will also require them to project 2007 future inflation rates of direct O&M and jurisdictional capital spending. Near term margin growth is unlikely to be adequate to achieve near term earnings targets. As a result, it will be important to work together on a spending plan that helps close any earnings gap. Ideally, this plan will help Atmos make the best tradeoffs between achieving near term earnings and positioning for future filings. As noted above, the spending plan would also help target capital investments that will maximize earnings growth over time.

6) Projecting 2007 Margins

We are working with each Division Finance team to prepare the 2007 margin model. The output from this model is the basis for divisional margin budgets. We will reconcile the margin models to margin assumptions in the enterprise planning model. Margin model work began in mid-April and will be completed in late May prior to formal budget kickoff.

7) Organizing for a Continuous Planning Process

Ideally, the process of updating the Five year Plan will become a continuous process that is performed in conjunction with monthly or quarterly reforecasts at the rate division level. Continuously updating the Plan will provide an ongoing, accurate view of Atmos' current and future financial performance. As mentioned

above, this will serve the ability to understand, in real time, the impact of the various tradeoffs and challenges we face.

To this end, there are projects currently under way to help provide better tools for internal reporting and management. The projects are intended to improve Atmos' ability to report by jurisdiction and to support timely and accurate filing of rate cases and regulatory reports. These projects are being coordinated amongst the Atmos Finance Committee, Accounting, Financial Reporting, Planning, Rates and IT.

In addition, updating the Plan will help to identify the role that each jurisdiction will play in contributing to the overall financial performance of the Company how those roles can be expected to change over time.

For your reference, I have attached below is a link to a draft of the 2007 Budget Calendar

<file://\\DFW1WN58\ShSr_Shared\2007Budget\2007Budget Calendar.xls>



2007 Enterprise Planning

2007 SSU Budget Kickoff Discussion

May 17, 2006



Shared Services - 2007 Budgets

General Budgeting Guidelines

Input Responsibility

•Business Planning will Budget

- ✓Benefits
- ✓Bonus Plan
- ✓Bonus/Retirement Costs
- ✓Building Lease/Rent
- ✓Rent
- ✓Rabbi Trust/COLI
- ✓Restricted Stock
- ✓Variable Pay Plan

•Human Resources will budget Educational Assistance & Service Awards

•Select telecom costs will be budgeted by IT

•Cost center budget holders should budget all other expenses as applicable

Shared Services - 2007 Budgets

General Budgeting Guidelines

Salary & Non-Salary Expenses

- Salary costs will assume a 3.5% merit increase
- Salary increases may be budgeted at the individual employee level
- Target to maintain non-salary expenses at flat.
- Explain overall increases of non-salary related expenses that are greater than 1.0% compared to your FY2006 budget.

Shared Services - 2007 Budgets

General Budgeting Guidelines

Headcount

- Business Planning will perform a SSU headcount survey with SSU Department heads as part of the budget process
- The SSU headcount survey will include a departmental roll forward of current staffing levels through to projected levels for FY '06 and '07
- Variances to '06 budget and changes for '07 will be discussed in the survey
- Senior Management will review the survey with department heads during SSU budget review meetings
- Please describe the value proposition for any net additions. Explain the trade-off between increased service level and increased cost.

Shared Services - 2007 Budgets

General Budgeting Guidelines

Capital Budgets

- Non-IT capital held at least flat to 2006 Budget overall
- 2007 IT Capital Investment supported by Overall Business Strategy
- All IT Capital Projects will be budgeted by IT Department
- Any planned capitalized labor should be coordinated with IT and transferred to the IT capital budget

Calendar Summary – 2007 Budget

Event	Responsible	Apr	May	Jun	Jul	Aug	Sep	Deliverables
Update Enterprise Model for 2006	Planning/Finance & Rates VPs	1	5					Align by Jurisdiction for 2006, Estimate 07 Rate Cases
Develop 2007 Company Targets	Exec Mgmt/Planning	25	11					Based on Updated Enterprise Model
Prep Margin Models to Distribute	Planning	17	15					Update Margin Model data for field input
BU Margin Model Preparation	Finance VPs	17	15					Based on actuals for February or March
Gather Budget Assumptions	Planning/SSU, etc.	17	15					Meet with each Department to discuss and gather FY 2007 Budget parameters (benefits, tax, interest rates, dividends, etc.)
Determine Detailed Budget Targets	Exec Mgmt/Field Planning		12-26					Discuss Budget/Operational Spending Targets for O&M and Capital
SSU Kickoff (System open for SS)	SSU/Planning		22					Discuss Budget Timeline, Targets
Budget System Training	Planning		8-19					Training for New Users: System and Planit
Input Budget Assumptions into Planit	Planning		25-28					Education on Planit
2007 Margin Models Uploaded	Finance VPs		25-28					Bill Print Fees, Collection Rates, Tax Rates, etc.
Budgets Open for Field Data Entry	All		30					Review & Upload Completed margin models
First Draft of SSU Budgets due	SSUs			9				Planit O&M and Capital Budgets
Second Draft - SSU budgets due	SSUs			21				Semi-final draft achieving targets
1st Draft of BU Budgets Due	BU Officers			28				2007 O&M and Capital Budgets, Income Statement Budget
BU Budget Reviews in Field	SVP Ops/BU Officers/Planning			TBD				Review 1st Draft Budgets
Non-Utility Budget Reviews	Non-Utility Offices Planning				TBD			Review 1st Draft Budgets
2nd Draft of BU Plans Due	Finance VPs				12			Update based upon field reviews
Final Draft - SSU budgets due	SSUs				19			FAS 87/06 (Powers: Permit Update & any further spending reductions to reach targets)
Final Draft of BU Plans Due	Finance VPs				26			Final draft achieving all targets; Basis for Management Committee Presentation. Includes 2007 Annual Budget and 5 Year Plan.
Final Draft - BU 5 Year Plans Due	Finance VPs				26			Completed Five-Year Strategic Plan
3rd Qtr QPR	All					1, 2		
BU Budget Reviews in Dallas	BU Officers/Planning/Mgmt Committee/Non-Utility Offices					2		BU's present Budgets, Review Rates & Earnings Strategies, Review Consolidated Corporate Plan, Major Capital Projects Metrics
Send Final Board Package to Board	Planning/CFO/Corp Secretary							
Presentation Plan & Budgets to the Board	Exec Mgmt/Vice Pres BOD							Approved Strategic Plan and 2007 Budget

April 2006						
Who	Su	Mo	Tu	We	Th	Fr
13						1
14	2	3	4	5	6	7
15	9	10	11	12	13	14
16	16	17	18	19	20	21
17	23	24	25	26	27	28
18	30					

May 2006						
Who	Su	Mo	Tu	We	Th	Fr
18	1	2	3	4	5	6
19	7	8	9	10	11	12
20	14	15	16	17	18	19
21	21	22	23	24	25	26
22	28	29	30	31		

June 2006						
Who	Su	Mo	Tu	We	Th	Fr
22						1
23	4	5	6	7	8	9
24	11	12	13	14	15	16
25	18	19	20	21	22	23
26	25	26	27	28	29	30

July 2006						
Who	Su	Mo	Tu	We	Th	Fr
26						1
27	2	3	4	5	6	7
28	9	10	11	12	13	14
29	16	17	18	19	20	21
30	23	24	25	26	27	28
31	30	31				

August 2006						
Who	Su	Mo	Tu	We	Th	Fr
31						1
32	5	6	7	8	9	10
33	12	13	14	15	16	17
34	19	20	21	22	23	24
35	26	27	28	29	30	31

September 2006						
Who	Su	Mo	Tu	We	Th	Fr
35						1
36	3	4	5	6	7	8
37	10	11	12	13	14	15
38	17	18	19	20	21	22
39	24	25	26	27	28	29

FY2007 Budget Timeline

May 30 PlanIt open for data entry
June 19 1st Draft O&M budgets due for Division review
June 23 1st Draft Capital budgets due for Division review
July 7 2nd Draft O&M and Capital budgets due

Additional Information:

- Labor Budgeting:
 - Use the default salary increase for budget purposes
 - Enter expense/capital split for each employee
 - Budget annual amount of stand-by time (all expense)
 - Budget annual amount of overtime (expense/capital split)
- Budget the full cost of vehicle expense, rent, utilities and uniforms in your O&M budget.
- NEW! For FY2007 budget vehicle leases to sub account 03002 and all other costs (tires, fuel, maintenance, etc)

to sub account 03004.

- NEW! For FY2007 budget heavy equipment leases to sub account 04301 and all other costs (fuel, maintenance, etc) to sub account 04302.
- For your reference, the link below will take you to current lease detail that you may use as a starting point for building '07 budgets.

<<file:///S:/MdSt_KY/FY07_Budget/June-06_GE_vehicle_lease_billing_detail.xls>>

- Enter the expense portion only of expense reports.
- Submit itemized listings for both Civic and Chamber dues and contributions for KY to Sid and for Mid-States to your MPA. Include Civic and Chamber dues in your O&M budget.
- Budget the full cost of heavy equipment leases in your O&M budget. These leases will work like the vehicles currently do. The capitalization credit will be calculated and charged against the Finance cost center. Review your March & April CMR's for assistance in calculating the proper amount to budget.

- Due to a process change, rent in certain buildings is now being charged to various cost centers. If your cost center is now being charged rent, you will need to budget this cost for FY 2007. Review your March & April CMR's for guidance in calculating the proper amount to budget.

2007 BUDGET CALENDAR OF EVENTS - PRELIMINARY DRAFT

Event	Responsible	Apr	May	Jun	Jul	Aug	Sep	Deliverables
Update Enterprise Model for 2006	Planning/Finance & Rates VPs	1	5					Align by Jurisdiction for 2006, Estimate '07 Rate Cases
Develop 2007 Company Targets	Exec Mgmt/Planning	25						Based on Updated Enterprise Model
Prep Margin Models to Distribute	Planning	17	5					Update Margin Model data for field input
BU Margin Model Preparation	Finance VPs		8-24					Based on actuals thru February or March
Gather Budget Assumptions	Planning/SSU, etc.	17 to 24						Meet with each Department to discuss and gather FY 2007 Budget parameters (benefits, tax, interest rates, dividends, etc.)
Determine Detailed Budget Targets	Exec Mgmt/Field Planning		12-26					Discuss BU Jurisdictional Spending Targets for O&M and Capital
SSU Kickoff (System open for SS)	SSU/Planning		22					Discuss Budget Timeline, Targets
Budget System Training	Planning		8-19					Training for New Users, System and Planit Enhancements
Input Budget Assumptions into Planit	Planning		26-26					Bill Print Fees, Collection Rates, Tax Rates, etc.
2007 Margin Models Uploaded	Finance VPs		25-26					Review & upload completed margin models
Budgets Open for Field Data Entry	All		30					
First Draft of SSU Budgets due	SSU's			9				Plant, O&M and Capital Budgets
Second Draft - SSU budgets due	SSU's			21				Semi-final draft achieving targets
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BU Budget Reviews in Field	SVP Ops/BU Officers/Planning			TBD				Review 1st Draft Budgets
Non-Utility Budget Reviews	Non-Utility Officers/Planning				TBD			Review 1st Draft Budgets
2nd Draft of BU Plans Due	Finance VPs				12			Update based upon field reviews
Final Draft - SSU budgets due	SSU's				19			FAS 87/106 (Towers Perrin) update & any further spending reductions to reach targets
Final Draft of BU Plans Due	Finance VPs				26			Final draft achieving all targets; Basis for Management Committee Presentation. Includes 2007 Annual Budget and 5 Year Plan.
Final Draft - BU 5 Year Plans Due	Finance VPs				26			Completed Five Year Strategic Plan
3rd Qtr QPR	All					1, 2		
BU Budget Reviews in Dallas	BU Officers/Planning Mgmt Committee/Non-Utility Officers					2		BU's present Budgets; Review Rates & Earnings Strategies; Review Consolidated Corporate Plan; Major Capital Projects, Metrics
Send Final Board Package to Board	Planning/CFO/Corp Secretary						1	
Presentation Plan & Budget to the Board	Exec Mgmt/Amos BOD						12	Approved Strategic Plan and 2007 Budget

April 2006

Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thurs	Fri	Sat
13	14	15	16	17	18	19	20	21	22
23	24	25	26	27	28	29	30		

May 2006

Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thurs	Fri	Sat
18	19	20	21	22	23	24	25	26	27
28	29	30	31						

June 2006

Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thurs	Fri	Sat
22	23	24	25	26	27	28	29	30	

July 2006

Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thurs	Fri	Sat
26	27	28	29	30	31				

August 2006

Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thurs	Fri	Sat
31	1	2	3	4	5	6	7	8	9
10	11	12	13	14	15	16	17	18	19

September 2006

Thu	Fri	Sat	Sun	Mon	Tue	Wed	Thurs	Fri	Sat
35	36	37	38	39	40	41	42	43	44
45	46	47	48	49	50	51	52	53	54

2007 Budget Assumptions - Draft Working Document

Item Description	Notes	Due Date	Owner	Status	Preliminary Assumptions	Input
Bank Service Fees		24-May	Jerry Murray	Done	Assume a 1% increase over FY '06 actuals	BU
Benefits & Worker's Comp		22-May	Steve Harmon	Done	FY 2007 Utility Benefits budget 06-07-06.xls	P&B
Bill Print Cost Projection	Analysis has been updated to reflect expected 3 cent increase in bulk postage beginning in Jan '06. Avg. pieces, printing & paper costs are the same as for '05. Mid-Tex estimate pending.	24-May	Tristan West	Done	Bill Print Postage budget estimates for FY2007.msg	BU
Budget Item Pricing	This information is the result of several Strategic Sourcing initiatives including Measurement, Safety Products and others. Should you need additional information please contact your Supply Chain Specialist or Bill Cook The complete McLunkin Price list	24-May	Bill Cook / Greg Smith	Done	Budget Item Pricing 2007.xls	BU
COLI - Company Owned Life Insurance for Non-Qualified Retirement Plans				Done	S:\McJunkin Prices	BU
Collection Fees	SS, LA, Mid-States, Co/KS Accts - 07487 & 07488	24-May	Ruth McGibbon	Done	FY 2007 Budget schedule for Planning - account 9260.07487 0748	BU
Collections (Bad Debt)		24-May	Anthony Looney	Done	2007 Collection Fees Assumptions.xls	BU
Computer Equipment Price List		22-May	Will Nail / Armon Allen	Done	I would expect company-wide to achieve a .67% of writeoff to revenue fify2007. This larger increase is attributable to more bad debt of \$10+ gas cost against a deposit taken on generally \$3-5 gas cost. We are noticing about the same number of customers	P&B
Lincoln Center Rent for Generator pad		22-May	Larry Kuper / Abraham Jacob	Done	2007 ComputerEquipEstCost.xls	BU
Re-allocation of Lincoln Center Rent	Re-allocate Lincoln Center rent to cost centers to account for re-assignment of space, office moves, etc. Include Cool Springs rent for CC1142 (Rates)	22-May	Larry Kuper / Abraham Jacob	Done	\$1000 / month added to Lincoln Center rent	P&B
Dallas Sports Tickets		24-May	Joanie Siedelman, Connie Galloway	done	LincolnRentBUDGETFY2007june08.xls	P&B
Dues	The AGA dues can increase by a maximum of 3.9% per year. Due to the good year we had in 2003, I expect our dues to increase the full 3.9%.	24-May	Scott Gooding	Done	Sports allocation FY07 as of 5.8.06.xls	BU
Eliminations	Detail of What eliminated. VP's of Finance to indicate what they think should be eliminated	24-May	Scott Gooding	Done	AGA 2007 Dues.xls	BU
Furniture price list		22-May	Larry Kuper	Done	Elim Entries IS FY 2005 thru Mar 05-DanU.xls Atmos Furniture Price List FY 2007.xls	P&B
				Done		BU

2007 Budget Assumptions - Draft Working Document

Item Description	Notes	Due Date	Owner	Status	Preliminary Assumptions	Input
Gas Prices - All Other	The fixed components have been entered for Mid-States, Kentucky, Colorado-Kansas, and Texas. The lines "Basis and Discount", "Base Differential", and "Variable Comm and Fuel" require input from the BU's gas supply personnel.	24-May	John Hack/Bob Cline	Done	Atmos Estimated Gas Cost FY 2005.xls	BU
Gas Supply			Matt Frihart / John Havron	Done	2007 APT AES Gas Control.xls	BU
Inflation Rates	Typically used for expense increase assumptions	22-May	Dan Urteaga	Done	2.3% for 2007 -- Average of Office of Management and Budget (OMB) and Congressional Budget Office (CBO) projections of the CPI	BU
Insurance - Legal Reserve		22-May	Meisenheimer / Gregory	Done	Insurance Budget & Gravity - 2007 v 2006 Proj 06-15-06.xls	P&B
Insurance - Premium	D&O - Renews July 1st Property - 7 months known Auto - 3 months known Liability - Renews Oct 1st. Increase due to litigation.	22-May	Stroud / Jackie Madrid	Done	Insurance Budget & Gravity - 2007 v 2006 Proj 06-15-06.xls	P&B
Interest income/expense, ST, LT	Info from Banks and Street. Risk factors - Market variability & fluctuation	24-May	Laurie Sherwood / Stephanie Castle	Done	FY07 Interest Expense & SSU Taxes Other.xls	P&B
Capitalized Interest				Done	INT EXP 2006 BUDGET FINAL.xls	
Labor Splits	To assist in budgeting labor splits. This file provides a historical look at rolling 12-month labor splits. The file is derived from the Payroll Costing tables that feed into the General Ledger and Projects.	24-May	Paul Watkins	Done		BU
Legal - Outside Services			Susie Johnson	Done	2006 Labor Split History Report.xls	BU
MIP/VPP				Done	outside legal services FY07 projections.xls	P&B
Pay Center Fees	Increase due to increased activity (not increased charge per transaction)	24-May	Jerry Murray	Done	Offline Schedule	BU
Political Contributions		24-May	Junior Aston	Done	Assume a 2% increase over FY '06 actuals	BU
Relocation Costs		24-May	Larry Kuper	Done	2007 Political Contributions.xls	BU
Restricted Stock			Abraham Jacob	Done	Relocation ESTIMATES.xls	BU
Retirement Costs		24-May	Steve Harmon	Done	Offline Schedule	P&B
Service Awards		24-May	Steve Harmon / Kim Smith	Done	FY 2007 SEBP NonQualified Plan for Retirees - Prelim.xls	P&B
SSU Allocation Basis	Consider revamping the Composite Factor to more accurately reflect actuals. Also, may add a 4th factor for Gas Supply	22-May	Stroud / Felan	Done	2007 Service Awards Preliminary List for budget.xls	BU
SSU Depreciation		24-May	Jason Schneider / Jane South	Done	Composite Alloc Factor FY2007.xls	P&B
SSU Cap Rates		24-May	Jason Schneider / Dan Mezeire	Done	FY07 SSU_Depr_Fcst_Version 2.xls	P&B
SSU Overhead Amounts		24-May		Done	2005 SSU OH Survey - Final Results.xls (See Allocations Folder - build on above file)	P&B

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Item Description	Notes	Due Date	Owner	Status	Preliminary Assumptions	Input
Taxes - Income - State Gross Receipt - Property - Franchise	Property - Brian is currently negotiating property values & will provide an update by June 19th with negotiated values	24-May	Pace McDonald / Brian Conner	Done	FY07 Income Tax Rates.msg	P&B
				Done	2007 Budget Property Tax.xls	BU
				Done	FY07 Budgeted Franchise Tax - Summary.xls	BU
Vehicles - Leased		24-May	Roger Griffith / Derel Williams	Done	GE Capital Fleet Facts sent every month directly to Finance VPs with information regarding existing vehicles	BU
Vehicles & Equipment/Leased Vehicle Number cost by CTR and month/Leased Equipment number cost by CTR and month		24-May	Roger Griffith / Derel Williams	Done	2007 Vehicle Budget Estimate.xls	BU
				Done	2007 Heavy Equipment Budget Estimate.xls	BU

Atmos Energy Corporation, Tennessee
Docket No. 07-00105
Responses to CAPD First Discovery Request

105. Regarding the Main Extension Policy: (a) Please provide an example under the proposed policy detailing the costs incurred, as well as the compensating revenue, of a main extension for ten new customers (including the length of time allowed for revenue to offset the cost of the extension); (b) Please detail an example where one additional customer is added to the main extension example in subpart (a) showing the costs incurred as well as the compensating revenue, associated with this additional customer; (c) Please repeat the examples provided under subparts (a) and (b) using the current main extension policy and detail how the costs incurred, as well as the compensating revenue, is different under the current policy as compared to the proposed policy; (d) Further, please explain in detail the need for the Company to change the main extension policy at this time.

ORIGINAL RESPONSE:

Subject to and without waiving its general objections, AEC responds as follows:

There will be no differences in either the cost or the revenue realized between the proposed new main extension policy and the current main extension policy. The differences in the new and current policies, which are effectually minor, would be in the AIC charged to the customer, if any. For example, under the current policy, a customer who might use gas for only heating purposes, and requires a main extension of sixty feet or less, then that main extension would be free; no AIC required. Under the proposed method, that same example would require the customer to pay a non-refundable AIC in the amount of \$250, as calculated by the company's feasibility study.

More detailed examples can be provided, but the difference is in that the current method does not evaluate costs or revenues. It provides no "feasibility analysis" whatsoever. Rather, it just provides a free footage allowance based on consumption with no review of the costs of those "feet".

As stated in the testimony of company witness Michael H. Ellis, "Labor and material costs have increased substantially since that time, while the average annual consumption of all customers has continued to decline at a steady rate. Rather than derive another blanket rule of thumb, which too ultimately will become obsolete and need to be changed, the Company proposes to replace the stock free footage allowance for Residential customers based strictly on consumption with a procedure requiring the Company to conduct a feasibility study for each and every project".

Further, the method proposed matches the current policy for all non-residential customers. That is, for commercial and industrial projects, a true feasibility analysis is used to determine how much investment and additions to rate base will be made to provide service to these customers.

Witness: Ellis

SUPPLEMENTAL RESPONSE:

Prior to providing the examples requested, let me clarify that the proposed new Main Extension policy for which this data request refers, is for *Main Extensions* only. No change is proposed for *service lines*, that is those lines from the customer's home to the main line in the street. The current policy which provides for free footage allowance based on the gas equipment installed in the home (i.e. 60 feet free for gas space heating and 40 additional feet free for water heating) remain as they currently are. (see General Regulation 7.3, 1st Revised Sheet No. 67).

I have provided 2 examples that I believe answer the question that seeks to determine the difference in the current main extension policy and the proposed main extension policy. Each example has two analysis summaries (see Attached *Response Summary for CAPD DR-105, main extension policies.xls*); one based on the current main extension policy in use today (1 free foot of main per annual mcf of gas use) and the second part of each analysis shows the result under the proposed policy (the Atmos Profitability Model, or APM). Also attached is the APM for each example.

In summary, Example 1 shows a main extension of 670 feet of 2" p.e. main to serve 10 residential customers; all added in Year 1. I used 670 feet of main, and assumed a standard/ routine installation, as each of these customers is estimated to use 67 mcf annually (670 in the aggregate) so as to make the example straightforward. In the first analysis for Example 1, which is based on the **current policy**, since 670 total annual mcf would justify 670 feet of free main, these 10 customers would not be required to make any contribution (AIC).

In the second analysis of Example 1, which is based on the **proposed policy**, I calculated the costs to install 670 feet of main and the 10 new service lines and placed those costs in the APM. I also added the annual load of 67 mcf per customer. The APM applies a financial analysis that includes overhead loading, margin calculations, taxes, depreciation, etc. and then provides an IRR, NPV, and first five year ROE. Since that first five year ROE exceeds the companies allowed ROE of 10.5%, no contribution (or AIC) will be required of these customers in this new analysis either. So - in this example, the customers to be served would see no difference in the two methods.

Then, I have looked at a similar main extension for Example 2. This time however, I made a few changes in the parameters and conditions. First, I added a 30% rock clause estimate for this same 670 foot main extension. Installations where rock exists, as it indeed does in much of our Tennessee service areas, will cost more to install, however the current method of only comparing footage to mcf does not allow for the additional cost of such installation challenges as rock or asphalt removal and replacement. This increased the cost of this extension over \$1,800. Also, I changed the build-out rate, saying that rather than adding 10 customers all in Year 1, I would add three in Year 1, three in Year 2, three in Year 3, and then added the tenth (one additional customer as requested in the question) customer in Year 4. In addition, I estimated that seven of the ten customers would use gas for heating

and water heating, while the other three customers will use gas for heating only. Again - a "real world" situation. In this example, you will see that under the current method, the three customers in Year 1 would be required to make a refundable deposit (AIC) in the amount of \$9,417 total, with each paying one-third of that total. Then, as new customers are added in Years 2, 3, & 4, then the three original contributors are refunded all of their money back by the end of Year 4.

Then these same parameters and conditions are loaded into the APM (**proposed method**) and the result of that analysis is that these first three customers would need to contribute \$4,600 in AIC in order for the company to realize it's minimum allowed ROE of 10.5%.

Attachments needed for this DR are:

1. Response Summary for CAPD DR-105, main extension policies.
2. Please reference CONFIDENTIAL file APM for Example 1 for CAPD DR-105, main extension policies.
3. Please reference CONFIDENTIAL file APM for Example 2 for CAPD DR-105, main extension policies.

Main Extension Policy Examples for CAPD DR# 105

Example 1 - 10 customers in Year 1 - NO ROCK

CURRENT METHOD OF FREE FOOTAGE ALLOWANCE

a. Total Footage of Main	670
b. Total Customers in Year 1	10
c. MCF per Customer	67
d. Total Mcf (b * c)	670
e. Free Footage (d * 1)	670
f. Excess footage (a - e)	0
g. Cost per excess foot	17.36
h. Total AIC needed (f * g)	\$ -

NEW METHOD OF PROFITABILITY ANALYSIS

a. Total Footage of Main	670
b. Total Customers in Year 1	10
c. MCF per Customer	67
d. Total Mcf (b * c)	670
e. Total Cost to Install	\$ 11,634
f. Total Annual Margin	\$ 2,099
g. Margin in First Five Years (f * 5)	\$ 10,493
h. IRR	12.77%
i. NPV	\$ 3,630
j. First 5-year ROE	11.3%
k. AIC Required from customers	\$ -

(ROE exceeds allowed ROE in rate case w/ \$0 AIC)

Example 2 - 10 customers, adding 3 per year, 30% Rock

CURRENT METHOD OF FREE FOOTAGE ALLOWANCE

a. Total Footage of Main	670
b. Total Customers in Year 1	3
c. MCF per Customer	67
d. Total Mcf (b * c)	201
e. Free Footage (d * 1)	201
f. Excess footage (a - e)	469
g. Cost per excess foot	20.08
h. Total AIC needed (f * g)	\$ 9,417
add 3 customers in Year 2, refund	\$ 4,036
add 3 customers in Year 3, refund	\$ 4,036
add 1 customer in Year 4, refund	\$ 1,345
Total NET AIC	\$ -

NEW METHOD OF PROFITABILITY ANALYSIS

a. Total Footage of Main	670
b. Total Customers by Year 5	10
c. MCF per Customer	65
d. Total Mcf (b * c)	648
e. Total Cost to Install	\$ 13,453
f. Total Annual Margin	\$ 2,072
g. Margin in First Five Years (f * 5)	\$ 7,874
h. IRR	13.63%
i. NPV	\$ 4,012
j. First 5-year ROE	10.5%
k. AIC Required from customers	\$ 4,600.00

(ROE meets allowed ROE in rate case w/ \$4,600 AIC)

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106. Please detail any main extension proposals during the last 5 years in other state jurisdictions similar to the one proposed in this case and provide the results of those proposals as documented in rate orders.

ORIGINAL RESPONSE:

Subject to and without waiving its general objections, AEC responds as follows:

In the past five years, the company has proposed this same new main extension policy as has been proposed in this case in two other states; Georgia and Missouri. In each of these states, the company proposed changing from various free footage allowances to a feasibility study. In the Georgia case in 2005 (Case No. 20298-U), the company proposed this same feasibility study method to replace a similar "one foot per mcf" free extension policy. The Georgia commission approved that method.

In the Missouri case in 2007 (Case No. GR-2006-0387), again the company proposed this same feasibility study method to replace a similar free extension policy of 150 feet of main free. The Missouri commission did not approve that method and thus we continue to operate under the 150 feet free footage allowance method.

In addition to the above referenced cases, the company sought and received approval of this new feasibility study method in Virginia in 2001.

Witness: Ellis

SUPPLEMENTAL RESPONSE:

Please refer to the response to DR-105. In this response, the details sought regarding what the "feasibility study" is and how it is to be applied are explained and provided.

The previous response to DR-106 outlines the information requested in terms of the results of requesting this same "feasibility study" (detailed in response to DR-105 as the Atmos Profitability Model).

In reference to the decisions of the proposals in other jurisdictions:

- In 2005, the Georgia Public Service Commission ruled as follows concerning our main extension policy; an excerpt from the *Final Order (W085618) in Docket No. 20298-U*, dated November 17, 2005, Section 28 on Page 7 of 12; "The Commission finds as a matter of fact that the Company's proposed modification to the mains extension policy is in the public interest and should be approved, subject to the following exceptions. By December 1 of each year, the Company shall file with the Commission for its approval

the cost factors and the input factors utilized, as well as any other information that will be used in the profitability model to determine a customer's construction free allowance. Once approved by the Commission, such updated information shall be used by the Company when considering main extensions until such information is subsequently updated by the Company and approved by the Commission. Additionally, the Company shall remove the language "other appropriate information" from its proposed main extension tariff provisions."

- In 2006, the Missouri Public Service Commission ruled as follows concerning our main extension policy; an excerpt from Report and Order in Case No. GR-2006-0387, dated February 22, 2007, page 39 of 50; The Commission agrees with Public Counsel and finds that the main extension policy should not be eliminated at this time. Proposing such a drastic change from 150 feet free to zero feet free is not a reasonable proposal. The Commission finds in favor of Public Counsel on this issue. Atmos shall not implement a new main extension policy.
- In 2001, albeit outside the five-year time frame posed in this question, but none-the-less germane to the purpose of this discovery, the Virginia State Corporation Commission (VSCC) also approved this change from a free footage allowance to the use of our profitability model (i.e. the APM). In case PUE000071, the VSCC staff, in the testimony of John A. Stevens, recommended as follows (and the commission approved such). An excerpt from the Testimony of John A. Stevens in Case No, PUE000071, page 25-26; "...The Staff has reviewed the Company's profitability model and the above calculations. Based on its review, the Staff believes that the APM will provide a more accurate analysis of the costs associated with making line extensions than the Company's current tariff provisions. As such, the Staff has no opposition to this proposal."

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126. Please provide a copy of Atmos's contract with Saturn and identify the ccfs which Atmos billed Saturn for each month of the fiscal years ended September 30, 2004, 2005 and 2006.

ORIGINAL RESPONSE:

The requested information is CONFIDENTIAL and will be made available in accordance with the protective order entered in this proceeding. See CONFIDENTIAL Excel spreadsheet CAPD DR 1-126 ATT.

Witness: Ellis

SUPPLEMENTAL RESPONSE:

The requested information is CONFIDENTIAL and will be made available in accordance with the protective order entered in this proceeding. Please reference the CONFIDENTIAL file CAPD DR 1-126 SUPPL. In the original response the data was labeled with the incorrect years.