

A	B	C	D	E	F	G	H	I	K
MONTH	RESIDENTIAL DISCONNECTIONS	MONTH	RESIDENTIAL DISCONNECTIONS	MONTH	BUDGET BILLING	MONTH-BILLING	BUDGET BILLING	MONTH	% OF RESIDENTIAL ACTIVE CUSTOMERS DISCONNECTED
1	6-Mar	5-Mar	663	6-Mar	12198	5-Mar	7502	6-Mar	0.83
2	6-Feb	5-Feb	425	6-Feb	12332	5-Feb	7527	6-Feb	0.45
3	6-Jan	5-Jan	301	6-Jan	11654	5-Jan	7406	6-Jan	0.37
4	5-Dec	4-Dec	101	5-Dec	9999	4-Dec	7404	5-Dec	0.11
5	5-Nov	4-Nov	187	5-Nov	9123	4-Nov	7593	5-Nov	0.19
6	5-Oct	4-Oct	280	5-Oct	8183	4-Oct	7668	5-Oct	0.13
7	TOTAL	2243	1957		63489	45100			
8	RESULTS	14% increase			40% increase in participation				
9									
10									
11									
12	How did we look May 1 in arrears 06 compared to 05?								
	# of TN residential accounts past due	# of TN residential accounts past due May 05	% of increase in # of accts past due May 06 from May 05	% of increase in # of accts past due May 06 from May 05					
13	May 06	\$ past due May 06	\$ past due May 05	55%	51%				
14	20423	\$2,132,837.60	13174						
15			\$1,411,694.70						
16	Result - the pace of the past due accounts grew 41% more than the delqs performed Nov - March								
17	Result - the pace of the past due \$ grew 37% more than the delqs performed Nov-March								
18									
19	PGA COMPARISONS in ccf								
20	6-Mar	1.1073	5-Mar	0.8038	37				
21	6-Jan	1.6946	5-Jan	0.8038	110				
22	5-Nov	1.7415	4-Nov	0.8038	116				
23									
24									
25									
26	MidStates Division								
27	Mth/Yr	Accts to Collectors	Avg Bill						
28	4-Dec	37,500	\$95.00						
29	5-Dec	71,107	\$170.00						
30	5-Jan	51,825	\$116.00						
31	6-Jan	116,263	\$179.00						
32	5-Feb	169,735	\$184.00						
33	6-Feb	357,301	\$281.00						
34	5-Mar	364,962	\$229.00						
35	6-Mar	715,414	\$434.00						